

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Head of State**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2012	President, Vice President/ Governor, Administrator of Union Territories Establishment Expenditure 03 Governor/Administrator of Union Territories 090 Secretariat									
1		Charged NTA	3,73.44		.00	3,73.44	2,90.11	20.19	1,03.52	2,69.92	27.72
2		101 Emoluments and Allowances of the Governor Charged NTA	42.00		.00	42.00	31.50	3.50	14.00	28.00	33.33
3		102 Discretionary Grants Charged TA	14.30		.00	14.30	14.30			14.30	.00
4	{0301}	103 Household Establishment Military Secretariat and his Establishment									
5	{2042}	Charged NTA Purchase of Motor Cars	3,53.47		.00	3,53.47	2,82.83	25.08	95.72	2,57.75	27.08
6	{3003}	Charged NTA Maintenance and Repair Furnishings	1.10		.00	1.10	.47	.63	.47	.47	57.09
7		Charged NTA 104 Sumptuary Allowances	2.00		.00	2.00	1.83	.17	.17	1.83	8.70
8		Charged NTA 105 Medical Facilities	1.50		.00	1.50	1.32	.06	.24	1.26	16.16
9		Charged NTA 106 Entertainment Expenses	50.00		.00	50.00	49.81	.03	.22	49.78	.45
10		Charged NTA 107 Expenditure from Contract Allowance	.75		.00	.75	.75			.75	.00
11		Charged NTA 108 Tour Expenses	5.00		.00	5.00	5.00	1.12	1.12	3.88	22.44
12		Charged NTA 792 Irrecoverable Loans Written Off	15.00		.00	15.00	12.00	5.36	8.36	6.64	55.71
13		Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00			1.00	.00
14	{5344}	Charged NTA State Own Priority Scheme-Other Development Scheme 03 Governor/Administrator of Union Territories 090 Secretariat Air Lifting	10.00		.00	10.00	10.00			10.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
15	{0301} 103 Household Establishment Military Secretariat and his Establishment	18.00		.00	18.00	18.00			18.00	.00
16	{3004} Maintenance of Office	29.79		.00	29.79	22.95	8.02	14.86	14.93	49.89
17	4075 Capital Outlay on Miscellaneous General Services NULL 001 Direction and Administration Military Secretariat and his Establishment	15.12		.00	15.12	11.83		3.29	11.83	21.76
18	{0301} Military Secretariat and his Establishment	90.00		.00	90.00	89.70		.30	89.70	.33
19	{0301} Military Secretariat and his Establishment			.00	.00	-3.66		3.66	-3.66	1,00.00
20	{4557} Roshmi Project	45.00		.00	45.00	45.00	7.48	7.48	37.52	16.62
	Charged NTA	45.00		.00	45.00	45.00			45.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Service Commission**  
**for the month of July'2023 - (2023-2024)**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2051 Public Service Commission NULL 911 Deduct-Recoveries of Overpayments									
1	Voted NTA			.00	.00	.71		-.71	.71	1,00.00
2	Establishment Expenditure 102 State Public Service Commission Charged NTA	24,57.59		.00	24,57.59	20,94.18	1,79.72	5,43.13	19,14.46	22.10
3	State Own Priority Scheme-SCSP State Share 102 State Public Service Commission Charged NTA	12.00		.00	12.00	12.00			12.00	.00
4	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {6254} State Public Service Commission Charged NTA			.00	1,12.00	1,12.00			1,12.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2048 {0139}	Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State  Charged NTA	20,00,00.00		.00	20,00,00.00	16,00,00.00	2,50,00.00	6,50,00.00	13,50,00.00	32.50
2	2049 {1592}	Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 8.45% Assam State Development Loan, 2029 (50000 L)  Charged NTA	42,25.00		.00	42,25.00	42,25.00			42,25.00	.00
3	{1604}	7.82% Assam State Development Loan, 2024 (50000 L)  Charged NTA	39,10.00		.00	39,10.00	39,10.00			39,10.00	.00
4	{1648}	7.72% Assam State Development Loan, 2024 (50000 L)  Charged NTA	38,60.00		.00	38,60.00	38,60.00			38,60.00	.00
5	{2433}	6.90% Assam State Development Loan, 2029 (50000 L)  Charged NTA	34,50.00		.00	34,50.00	34,50.00	17,25.00	17,25.00	17,25.00	50.00
6	{2572}	8.19% Assam State Development Loan, 2029 (50000 L)  Charged NTA	40,95.00		.00	40,95.00	40,95.00	20,47.50	20,47.50	20,47.50	50.00
7	{2655}	7.15% Assam State Development Loan, 2029 (50000 L)  Charged NTA	35,75.00		.00	35,75.00	35,75.00			35,75.00	.00
8	{2656}	7.10% Assam State Development Loan, 2029 (70000 L)  Charged NTA	49,70.00		.00	49,70.00	49,70.00			49,70.00	.00
9	{2662}	7.13% Assam State Development Loan, 2029 (50000 L)  Charged NTA	35,65.00		.00	35,65.00	35,65.00			35,65.00	.00
10	{2663}	7.30 % Assam State Development Loan, 2029									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(50000 L)									
11	{2677} 7.27% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,50.00		.00	36,50.00	36,50.00		36,50.00	.00	
12	{2678} 7.22% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,35.00		.00	36,35.00	18,17.50	18,17.50	18,17.50	50.00	
13	{2679} 7.20% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,10.00		.00	36,10.00	18,05.00	18,05.00	18,05.00	50.00	
14	{2680} 7.18% Assam State Development Loan, 2029 (60000 L) Charged NTA	36,00.00		.00	36,00.00	18,00.00	18,00.00	18,00.00	50.00	
15	{2681} 6.92% Assam State Development Loan, 2024 (70000 L) Charged NTA	43,08.00		.00	43,08.00	21,54.00	21,54.00	21,54.00	50.00	
16	{2682} 7.26% Assam State Development Loan, 2029 (60000 L) Charged NTA	48,44.00		.00	48,44.00	24,22.00	24,22.00	24,22.00	50.00	
17	{2685} 7.22% Assam State Development Loan, 2030 (50000 L) Charged NTA	43,56.00		.00	43,56.00	21,78.00	21,78.00	21,78.00	50.00	
18	{2686} 7.18% Assam State Development Loan, 2030 (50000 L) Charged NTA	36,10.00		.00	36,10.00	36,10.00	18,05.00	18,05.00	50.00	
19	{2687} 7.24% Assam State Development Loan, 2030 (50000 L) Charged NTA	35,90.00		.00	35,90.00	35,90.00	17,95.00	17,95.00	50.00	
	Charged NTA	36,20.00		.00	36,20.00	36,20.00	17,52.80	17,52.80	48.42	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{2693} 7.02% Assam State Development Loan, 2030 (50000 L)  Charged NTA	35,10.00		.00	35,10.00	35,10.00		35,10.00	.00	
21	{2694} 7.11% Assam State Development Loan, 2030 (50000 L)  Charged NTA	35,55.00		.00	35,55.00	35,55.00		35,55.00	.00	
22	{2695} 6.90% Assam State Development Loan, 2030 (50000 L)  Charged NTA	34,50.00		.00	34,50.00	34,50.00		34,50.00	.00	
23	{2699} 7.23% Assam State Dev. Loan, 2029 Rs. 50000 L  Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00	
24	{2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L  Charged NTA	25,16.85		.00	25,16.85	25,16.85		25,16.85	.00	
25	{2701} 6.95% Assam State Development Loan, 2030 50000 L  Charged NTA	34,75.00		.00	34,75.00	34,75.00		34,75.00	.00	
26	{2702} 7.20% Assam State Development Loan, 2030 94900 L  Charged NTA	68,32.80		.00	68,32.80	68,32.80		68,32.80	.00	
27	{2703} 7.50% Assam State Development Loan, 2030 50000 L  Charged NTA	37,50.00		.00	37,50.00	37,50.00		37,50.00	.00	
28	{2704} 8.00% Assam State Development Loan, 2030 (50000 L)  Charged NTA	40,00.00		.00	40,00.00	20,00.00	20,00.00	20,00.00	50.00	
29	{2705} 6.55% Assam State Development Loan, 2030 50000 L  Charged NTA	32,75.00		.00	32,75.00	32,75.00		32,75.00	.00	

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
30	{2706} 6.55% Assam State Development Loan, 2030 60000 L  Charged NTA	39,30.00		.00	39,30.00	39,30.00	16,37.50	16,37.50	22,92.50	41.67
31	{2707} 6.05% Assam State Development Loan, 2025 50000 L  Charged NTA	30,25.00		.00	30,25.00	30,25.00			30,25.00	.00
32	{2708} 6.80% Assam State Development Loan, 2030 60000 L  Charged NTA	40,80.00		.00	40,80.00	40,80.00			40,80.00	.00
33	{2709} 6.90% Assam State Development Loan, 2030 60000 L  Charged NTA	41,40.00		.00	41,40.00	41,40.00			41,40.00	.00
34	{2710} 6.04% Assam State Development Loan, 2025 50000 L  Charged NTA	30,20.00		.00	30,20.00	15,10.00		15,10.00	15,10.00	50.00
35	{2711} 6.91% Assam State Development Loan, 2030 50000 L  Charged NTA	34,55.00		.00	34,55.00	17,27.50		17,27.50	17,27.50	50.00
36	{2712} 5.24% Assam State Development Loan, 2024 50000 L  Charged NTA	26,20.00		.00	26,20.00	13,10.00		13,10.00	13,10.00	50.00
37	{2713} 6.56% Assam State Development Loan, 2030 50000 L  Charged NTA	32,80.00		.00	32,80.00	16,40.00		16,40.00	16,40.00	50.00
38	{2714} 6.48% Assam State Development Loan, 2030 50000 L  Charged NTA	32,40.00		.00	32,40.00	16,20.00		16,20.00	16,20.00	50.00
39	{2715} 4.50% Assam State Development Loan, 2023 50000 L  Charged NTA	22,50.00		.00	22,50.00	11,25.00		11,25.00	11,25.00	50.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{2716} 6.60% Assam State Development Loan, 2030 50000 L  Charged NTA									
		33,00.00		.00	33,00.00	-3,30.00		36,30.00	-3,30.00	1,10.00
41	{2717} 5.32% Assam State Development Loan, 2025 50000 L  Charged NTA									
		26,60.00		.00	26,60.00	13,30.00		13,30.00	13,30.00	50.00
42	{2718} 6.64% Assam State Development Loan, 2030 50000 L  Charged NTA									
		33,20.00		.00	33,20.00	16,60.00		16,60.00	16,60.00	50.00
43	{2719} 6.62% Assam State Development Loan, 2030 50000 L  Charged NTA									
		33,10.00		.00	33,10.00	16,55.00		16,55.00	16,55.00	50.00
44	{2724} 7.30% Assam State Development Loan, 2029 Rs. 50000 L  Charged NTA									
		36,50.00		.00	36,50.00	18,25.00		18,25.00	18,25.00	50.00
45	{4666} 6.97% Assam State Development Loan, 2031 Rs. 60000 L  Charged NTA									
		83,64.00		.00	83,64.00	62,73.00		20,91.00	62,73.00	25.00
46	{4667} 6.98% Assam State Development Loan, 2031 Rs. 60000 L  Charged NTA									
		41,88.00		.00	41,88.00	41,88.00			41,88.00	.00
47	{4668} 4.97% Assam State Development Loan, 2024 Rs. 50000 L  Charged NTA									
		24,85.00		.00	24,85.00	24,85.00			24,85.00	.00
48	{4669} 6.87% Assam State Development Loan, 2031 Rs. 60000 L  Charged NTA									
		41,22.00		.00	41,22.00	24,04.50		17,17.50	24,04.50	41.67
49	{4670} 6.85% Assam State Development Loan, 2031 Rs. 60000 L  Charged NTA									
		41,10.00		.00	41,10.00	41,10.00			41,10.00	.00



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1	2	3				4	5	6	7	8
50	{4674} 6.91% Assam State Development Loan, 2031 Rs. 60000 L  Charged NTA	41,46.00		.00	41,46.00	20,73.00	20,73.00	20,73.00	50.00	
51	{4694} 6.09% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	30,45.00		.00	30,45.00	15,22.50	15,22.50	15,22.50	50.00	
52	{4907} 6.99% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	34,95.00		.00	34,95.00	17,47.50	17,47.50	17,47.50	50.00	
53	{4938} 8.84% Assam State Development Loan, 2024  Charged NTA	39,78.00		.00	39,78.00	19,89.00	19,89.00	19,89.00	50.00	
54	{5021} 5.25% Assam State Development Loan, 2024 Rs. 50000 L  Charged NTA	26,25.00		.00	26,25.00	13,12.50	13,12.50	13,12.50	50.00	
55	{5059} 6.94% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	34,70.00		.00	34,70.00	17,35.00	17,35.00	17,35.00	50.00	
56	{5219} 6.87% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	34,35.00		.00	34,35.00	34,35.00		34,35.00	.00	
57	{5220} 6.33% Assam State Development Loan, 2026 Rs. 60000 L  Charged NTA	37,98.00		.00	37,98.00	18,99.00	18,99.00	18,99.00	50.00	
58	{5221} 7.03% Assam State Development Loan, 2031 Rs. 60000 L  Charged NTA	42,18.00		.00	42,18.00	21,09.00	21,09.00	21,09.00	50.00	
59	{5222} 7.12% Assam State Development Loan, 2032 Rs. 65300 L  Charged NTA	46,49.36		.00	46,49.36	46,49.36	23,24.68	23,24.68	50.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{5246} 7.32% Assam State Development Loan, 2032 Rs. 60000 L  Charged NTA									
		43,92.00		.00	43,92.00	43,92.00			43,92.00	.00
61	{5253} 7.09% Assam State Development Loan, 2032 Rs.50000 L  Charged NTA									
		35,45.00		.00	35,45.00	35,45.00			35,45.00	.00
62	{5254} 6.85% Assam State Development Loan, 2029 Rs.50000 L  Charged NTA									
		34,25.00		.00	34,25.00	34,25.00			34,25.00	.00
63	{5550} 7.12% Assam State Development Loan, 2032 Rs.60000 L  Charged NTA									
		42,72.00		.00	42,72.00	42,72.00			42,72.00	.00
64	{5673} 8.06% Assam Development Loan, 2025 95000  Charged NTA									
				.00	.00	-38,28.50		38,28.50	-38,28.50	1,00.00
65	{6148} 7.85% Assam State Development Loan, 2032  Charged NTA									
				.00	.00	-35,32.50		35,32.50	-35,32.50	1,00.00
66	{6149} 7.86% Assam State Development Loan, 2032  Charged NTA									
		78,60.00		.00	78,60.00	39,30.00		39,30.00	39,30.00	50.00
67	{6150} 7.53% Assam State Development Loan, 2027  Charged NTA									
		37,65.00		.00	37,65.00	18,82.50		18,82.50	18,82.50	50.00
68	{6166} 7.83% Assam State Development Loan, 2032  Charged NTA									
				.00	.00	-31,28.00		31,28.00	-31,28.00	1,00.00
69	{6176} 7.84% State Govt Securities 2032 (80000 L)  Charged NTA									
				.00	.00	-31,36.00		31,36.00	-31,36.00	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{6178} 7.67% State Govt Securities 2032 (80000 L) Charged NTA			.00	.00	-30,68.00	30,68.00	-30,68.00	1,00.00	
71	{6179} 7.62% State Govt Securities 2032 (80000 L) Charged NTA			.00	.00	-30,48.00	30,48.00	-30,48.00	1,00.00	
72	{6736} Assam State Development Loan Charged NTA	5,00,00.00		.00	5,00,00.00	5,00,00.00		5,00,00.00	.00	
73	{6866} 7.23% Assam State Development Loan, 2026 50000 Charged NTA	36,15.00		.00	36,15.00	18,07.50	18,07.50	18,07.50	50.00	
74	{6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA	37,10.00		.00	37,10.00	18,55.00	18,55.00	18,55.00	50.00	
75	{6868} 6.97% Assam State Development Loan, 2026 50000 Charged NTA	28,77.16		.00	28,77.16	14,38.59	14,38.57	14,38.59	50.00	
76	{6869} 7.10% Assam State Development Loan, 2026 100000 Charged NTA	71,00.00		.00	71,00.00	35,50.00	35,50.00	35,50.00	50.00	
77	{6870} 7.22% Assam State Development Loan, 2026 67721 Charged NTA	48,89.46		.00	48,89.46	24,44.73	24,44.73	24,44.73	50.00	
78	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L Charged NTA	52,85.00		.00	52,85.00	26,42.50	26,42.50	26,42.50	50.00	
79	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L Charged NTA	21,45.00		.00	21,45.00	10,72.50	10,72.50	10,72.50	50.00	

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
80	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L  Charged NTA	38,63.70		.00	38,63.70	19,31.85	19,31.85	50.00
81	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L  Charged NTA	36,50.00		.00	36,50.00	36,50.00	18,25.00	50.00
82	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L  Charged NTA	38,59.28		.00	38,59.28	38,59.28		.00
83	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L  Charged NTA	30,54.48		.00	30,54.48	30,54.48		.00
84	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	45,66.00		.00	45,66.00	22,83.00	22,83.00	50.00
85	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	46,02.00		.00	46,02.00	23,01.00	23,01.00	50.00
86	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L  Charged NTA	43,84.86		.00	43,84.86	21,92.44	21,92.42	50.00
87	{6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	40,40.00		.00	40,40.00	40,40.00	20,77.20	51.42
88	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	41,00.00		.00	41,00.00	41,00.00		.00
89	{6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	40,25.00		.00	40,25.00	40,25.00	40,25.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,45.00		.00	41,45.00	41,45.00		41,45.00	.00	
91	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,80.00		.00	41,80.00	41,80.00		41,80.00	.00	
92	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L Charged NTA	42,50.70		.00	42,50.70	42,50.70		42,50.70	.00	
93	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L Charged NTA	79,70.00		.00	79,70.00	19,92.50	59,77.50	19,92.50	75.00	
94	{6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	39,85.00		.00	39,85.00	39,85.00		39,85.00	.00	
95	{6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,70.00		.00	42,70.00	42,70.00		42,70.00	.00	
96	{6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,10.00		.00	42,10.00	42,10.00	21,05.00	21,05.00	50.00	
97	{6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	42,05.00		.00	42,05.00	42,05.00		42,05.00	.00	
98	{6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,10.00		.00	42,10.00	42,10.00		42,10.00	.00	
99	{6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,70.00		.00	42,70.00	42,70.00	21,35.00	21,35.00	50.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
100	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L Charged NTA	35,00.00		.00	35,00.00	35,00.00			35,00.00	.00
101	{6898} 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L Charged NTA	40,20.00		.00	40,20.00	40,20.00	20,10.00	20,10.00	20,10.00	50.00
102	{7104} 8.34% Assam State Development Loan, 2029 Charged NTA	83,40.00		.00	83,40.00	83,40.00			83,40.00	.00
103	{7105} 7.23% Assam State Development Loan, 2029 Charged NTA	36,15.00		.00	36,15.00	.00		36,15.00		1,00.00
104	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account Charged NTA	21,37.51		.00	21,37.51	20,57.87	15.34	94.98	20,42.53	4.44
105	{4167} 04 Interest on Loans and Advances from Central Government 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans Charged NTA	63,20.35		.00	63,20.35	57,46.45	5,73.90	11,47.80	51,72.55	18.16
106	{2720} Establishment Expenditure 01 Interest on Internal Debt 101 Interest on Market Loans 6.60% Assam State Development Loan, 2030 60000 L Charged NTA	39,60.00		.00	39,60.00	39,60.00			39,60.00	.00
107	{2721} 5.32% Assam State Development Loan, 2026 50000 L Charged NTA	26,60.00		.00	26,60.00	26,60.00	13,30.00	13,30.00	13,30.00	50.00
108	{2938} 6.19% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	30,95.00		.00	30,95.00	30,95.00			30,95.00	.00
109	{2948} 6.98% Assam State Development Loan, 2031 Rs. 50000 L									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
110	{2949} Charged NTA 6.21% Assam State Development Loan, 2026 Rs. 50000 L	34,90.00		.00	34,90.00	34,90.00		34,90.00	.00	
111	{3002} Charged NTA 7.07% Assam State Development Loan, 2031 Rs. 50000 L	31,05.00		.00	31,05.00	31,05.00		31,05.00	.00	
112	{3126} Charged NTA 6.70% Assam State Development Loan, 2027 Rs. 50000 L	35,35.00		.00	35,35.00	35,35.00		35,35.00	.00	
113	{3128} Charged NTA 7.24% Assam State Development Loan, 2031 Rs. 100000 L	33,50.00		.00	33,50.00	33,50.00		33,50.00	.00	
114	{3130} Charged NTA 5.47% Assam State Development Loan, 2024 Rs. 50000 L	72,40.00		.00	72,40.00	72,40.00		72,40.00	.00	
115	{3137} Charged NTA 7.17% Assam State Development Loan, 2031 Rs. 50000 L	27,35.00		.00	27,35.00	27,35.00		27,35.00	.00	
116	{3155} Charged NTA 6.43% Assam State Development Loan, 2026 Rs. 50000 L	35,85.00		.00	35,85.00	35,85.00		35,85.00	.00	
117	{3156} Charged NTA 6.85% Assam State Development Loan, 2031 Rs. 63000 L	32,15.00		.00	32,15.00	32,15.00		32,15.00	.00	
118	{3159} Charged NTA 6.33 % Assam State Development Loan, 2026, Rs. 50000 L	43,15.50		.00	43,15.50	43,15.50		43,15.50	.00	
	Charged NTA	31,65.00		.00	31,65.00	31,65.00	15,82.50	15,82.50	50.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
119	{4665} 6.25% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	31,25.00		.00	31,25.00	31,25.00		31,25.00	.00	
120	{5089} 6.04% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	30,20.00		.00	30,20.00	15,10.00	15,10.00	15,10.00	50.00	
121	{5671} 8.07% Assam Development Loan, 2025 100000  Charged NTA	80,70.00		.00	80,70.00	80,70.00		80,70.00	.00	
122	{5672} 8.12% Assam Development Loan, 2025 150000  Charged NTA	1,21,80.00		.00	1,21,80.00	1,21,80.00		1,21,80.00	.00	
123	{5673} 8.06% Assam Development Loan, 2025 95000  Charged NTA	76,57.00		.00	76,57.00	76,57.00		76,57.00	.00	
124	{6142} 7.33% Assam State Development Loan, 2032  Charged NTA	43,98.00		.00	43,98.00	43,98.00		43,98.00	.00	
125	{6148} 7.85% Assam State Development Loan, 2032  Charged NTA	39,25.00		.00	39,25.00	19,62.50	19,62.50	19,62.50	50.00	
126	{6165} 7.82% Assam State Development Loan, 2032  Charged NTA	78,20.00		.00	78,20.00	78,20.00	39,10.00	39,10.00	50.00	
127	{6166} 7.83% Assam State Development Loan, 2032  Charged NTA	78,30.00		.00	78,30.00	78,30.00	39,15.00	39,15.00	50.00	
128	{6170} 7.68% Assam State Development Loan, 2032 (80000 L)  Charged NTA	61,44.00		.00	61,44.00	61,44.00		61,44.00	.00	



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
129	{6171} 7.54% State Govt Securities 2028 (80000 L) Charged NTA	60,32.00		.00	60,32.00	60,32.00		60,32.00	.00	
130	{6172} 7.65% State Govt Securities 2032 (80000 L) Charged NTA	61,20.00		.00	61,20.00	61,20.00		61,20.00	.00	
131	{6173} 7.53% State Govt Securities 2032 (80000 L) Charged NTA	60,24.00		.00	60,24.00	60,24.00		60,24.00	.00	
132	{6174} 7.55% State Govt Securities 2032 (80000 L) Charged NTA	60,40.00		.00	60,40.00	60,40.00		60,40.00	.00	
133	{6175} 7.85% State Govt Securities 2032 (90000 L) Charged NTA	70,65.00		.00	70,65.00	70,65.00		70,65.00	.00	
134	{6176} 7.84% State Govt Securities 2032 (80000 L) Charged NTA	62,72.00		.00	62,72.00	62,72.00		62,72.00	.00	
135	{6177} 7.82% State Govt Securities 2032 (80000 L) Charged NTA	62,56.00		.00	62,56.00	62,56.00		62,56.00	.00	
136	{6178} 7.67% State Govt Securities 2032 (80000 L) Charged NTA	61,36.00		.00	61,36.00	61,36.00		61,36.00	.00	
137	{6179} 7.62% State Govt Securities 2032 (80000 L) Charged NTA	60,96.00		.00	60,96.00	60,96.00		60,96.00	.00	
138	{6180} 7.57% State Govt Securities 2032 (80000 L) Charged NTA	60,56.00		.00	60,56.00	30,28.00	30,28.00	30,28.00	50.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
139	{6181} 7.67% State Govt Securities 2033 (80000 L) Charged NTA	61,36.00		.00	61,36.00	61,36.00	30,68.00	30,68.00	30,68.00	50.00
140	{6182} 7.69% State Govt Securities 2033 (80000 L) Charged NTA	61,52.00		.00	61,52.00	61,52.00			61,52.00	.00
141	{6183} 7.67% State Govt Securities 2033 (80000 L) Charged NTA	61,36.00		.00	61,36.00	61,36.00			61,36.00	.00
142	{6184} 7.71% State Govt Securities 2033 (80000 L) Charged NTA	61,68.00		.00	61,68.00	61,68.00			61,68.00	.00
143	{6812} 8.43% Assam Development Loan, 2026 Charged NTA	80,08.50		.00	80,08.50	80,08.50	40,04.25	40,04.25	40,04.25	50.00
144	{6813} 8.55% Assam Development Loan, 2026 Charged NTA	76,95.00		.00	76,95.00	76,95.00			76,95.00	.00
145	{6814} 8.63% Assam Development Loan, 2026 Charged NTA	30,20.50		.00	30,20.50	30,20.50			30,20.50	.00
146	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India Charged NTA	.20		.00	.20	-.66		.86	-.66	4,28.82
147	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India Charged NTA	7,34.00		.00	7,34.00	5,60.29	1,39.71	3,13.41	4,20.59	42.70
148	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-2000)-2024-25 Charged NTA	3,15.29		.00	3,15.29	40.76	10.27	2,84.80	30.49	90.33
149	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
150	{6652} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001- 2002)-2026-27	8,30.94		.00	8,30.94	6,83.38		1,47.56	6,83.38	17.76
151	{6653} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002- 2003)-2027-28	8,15.90		.00	8,15.90	5,65.12	39.50	2,90.28	5,25.62	35.58
152	{6654} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003- 2004)-2028-29	19,47.36		.00	19,47.36	13,51.30	3,51.86	9,47.91	9,99.45	48.68
153	{6655} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004- 2005)-2029-30	34,09.46		.00	34,09.46	23,86.31	2,26.83	12,49.98	21,59.48	36.66
154	{6656} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005- 2006)-2030-31	27,71.76		.00	27,71.76	21,79.74	89.51	6,81.53	20,90.23	24.59
155	{6657} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006- 2007)-2031-32	23,90.55		.00	23,90.55	11,94.84	1,47.29	13,43.00	10,47.55	56.18
156	{6658} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007- 2008)-2032-33	5,44.85		.00	5,44.85	1,83.23	1,37.70	4,99.32	45.53	91.64
157	{6659} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008- 2009)-2033-34	3,41.10		.00	3,41.10	27.74	27.74	3,41.10		1,00.00
158	{6660} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-	6,02.34		.00	6,02.34	6,02.34			6,02.34	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2010)-2034-35									
159	{6661} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36	9,28.65		.00	9,28.65	9,28.65			9,28.65	.00
160	{6662} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011-2012)-2036-37	65,44.76		.00	65,44.76	58,75.45	4,22.74	10,92.05	54,52.71	16.69
161	{6663} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012-2013)-2037-38	46,92.98		.00	46,92.98	34,65.52	1,72.90	14,00.36	32,92.62	29.84
162	{6664} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013-2014)-2038-39	62,73.42		.00	62,73.42	44,02.11	1,16.99	19,88.30	42,85.12	31.69
163	{6665} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014-2015)-Estt. 2024-25	69,11.38		.00	69,11.38	60,44.97		8,66.41	60,44.97	12.54
164	{6737} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015-2016)-2025-26	25,16.99		.00	25,16.99	21,52.80	2,88.14	6,52.33	18,64.66	25.92
165	{0354} 200 Interest on Other Internal Debts Interest on Loans from National Co-operative Development Corporation	54,14.55		.00	54,14.55	45,27.82	6,17.52	15,04.26	39,10.29	27.78
166	{0355} Interest on Loans from National Bank for Agriculture and Rural Development	2,07.64		.00	2,07.64	2,07.64			2,07.64	.00
167	{1728} Interest on Loans from G.I.C.I.	3,50,00.00		.00	3,50,00.00	2,81,49.20		68,50.80	2,81,49.20	19.57

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
		Charged NTA		.00	7.02	7.02			7.02	.00	
168	{0379}	03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund	7.02		.00	7.02			7.02	.00	
		Charged NTA	13,69,24.14		.00	13,69,24.14	13,69,24.14		13,69,24.14	.00	
169	{0382}	Interest on All India Services Provident Fund	13,69,24.14		.00	13,69,24.14			13,69,24.14	.00	
		Charged NTA	7,35.48		.00	7,35.48	7,35.48		7,35.48	.00	
170		108 Interest on Insurance and Pension Fund	7,35.48		.00	7,35.48			7,35.48	.00	
		Charged NTA	18,33.54		.00	18,33.54	18,33.54		18,33.54	.00	
171	{4167}	04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans	18,33.54		.00	18,33.54			18,33.54	.00	
		Charged NTA	25,02.79		.00	25,02.79	22,52.52	2,50.27	5,00.55	20,02.24	20.00
172	{0387}	104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	25,02.79		.00	25,02.79	22,52.52	2,50.27	5,00.55	20,02.24	20.00
		Charged NTA	.02		.00	.02	.02		.02	.00	
173	{0389}	House Building Advances	.02		.00	.02			.02	.00	
		Charged NTA	.02		.00	.02	.02		.02	.00	
174	{0390}	Other Loans	.02		.00	.02			.02	.00	
		Charged NTA	.01		.00	.01	.01		.01	.00	
175	{0391}	Modernisation of Police Force	.01		.00	.01			.01	.00	
		Charged NTA	.01		.00	.01	.01		.01	.00	
176	{0392}	Anti-Erosion Measure	.01		.00	.01			.01	.00	
		Charged NTA	.01		.00	.01	.01		.01	.00	
177	{0393}	Assistance to Assam Co-operative Jute Mills	.01		.00	.01			.01	.00	
		Charged NTA	.01		.00	.01	.01		.01	.00	
178	{0394}	Assam Capital Construction	.01		.00	.01			.01	.00	
		Charged NTA	.01		.00	.01	.01		.01	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
179	{0395} Development of Border Areas  Charged NTA	.01		.00	.01	.01		.01	.00	
180	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.  Charged NTA	1.00		.00	1.00	1.00		1.00	.00	
181	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances  Charged NTA	.20		.00	.20	.20		.20	.00	
182	{3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission  Charged NTA	7,90.58		.00	7,90.58	7,11.52	79.06	1,58.11	6,32.47	20.00
183	6003 Internal Debt of the State Government NULL 105 Loans from the National Bank for Agricultural and Rural Development {7026} RIDF/ WIF/ LTIF etc. Loan  Charged NTA			.00	.00	-25,80.10	19,30.81	45,10.90	-45,10.90	1,00.00
184	{5093} 110 Ways and Means Advances from the Reserve Bank of India Normal Ways & Means Advance  Charged NTA			.00	.00	-48,16.00		48,16.00	-48,16.00	1,00.00
185	{5094} Special Ways & Means Advance  Charged NTA			.00	.00	-45,94,01.00	6,90,53.00	52,84,54.00	-52,84,54.00	1,00.00
186	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25  Charged NTA			.00	.00	-2,18.30	48.90	2,67.20	-2,67.20	1,00.00
187	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26			.00	.00					

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
188	{6652} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27			.00	.00	-11,94.45		11,94.45	-11,94.45	1,00.00
189	{6653} Charged NTA Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28			.00	.00	-5,97.10	94.05	6,91.15	-6,91.15	1,00.00
190	{6654} Charged NTA Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29			.00	.00	-11,35.35	6,70.20	18,05.55	-18,05.55	1,00.00
191	{6655} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30			.00	.00	-17,95.00	3,97.95	21,92.95	-21,92.95	1,00.00
192	{6656} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31			.00	.00	-8,90.25	1,34.60	10,24.85	-10,24.85	1,00.00
193	{6657} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32			.00	.00	-15,73.30	1,93.80	17,67.10	-17,67.10	1,00.00
194	{6658} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33			.00	.00	-4,22.95	1,61.05	5,84.00	-5,84.00	1,00.00
195	{6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36			.00	.00	-3,29.85	29.20	3,59.05	-3,59.05	1,00.00
196	{6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571			.00	.00	-5,41.95	3,42.30	8,84.25	-8,84.25	1,00.00
	Charged NTA			.00	.00	-9,22.90	1,30.00	10,52.90	-10,52.90	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
197	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25 Charged NTA			.00	.00	-24,30.60	7,47.70	31,78.30	-31,78.30	1,00.00
198	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26 Charged NTA			.00	.00	-7,87.70	4,63.90	12,51.60	-12,51.60	1,00.00
199	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37 Charged NTA			.00	.00	-13,13.20	82.10	13,95.30	-13,95.30	1,00.00
200	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA			.00	.00	-5,70.01		5,70.01	-5,70.01	1,00.00
201	{1742} Establishment Expenditure 101 Market Loans Market Loan not bearing Interest Charged NTA	25,00,00.00		.00	25,00,00.00	25,00,00.00			25,00,00.00	.00
202	{6675} 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2023-24 557.00 Charged NTA	22.28		.00	22.28	22.28			22.28	.00
203	{6676} 10.46% GICI Loan for Housing (NIC), 2024-25 557.00 Charged NTA	22.28		.00	22.28	22.28			22.28	.00
204	{7026} 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan Charged NTA	9,80,00.00		.00	9,80,00.00	9,80,00.00			9,80,00.00	.00
205	108 Loans from National Co-operative Development Corporation Charged NTA	4,50.70		.00	4,50.70	4,50.70			4,50.70	.00
206	{5093} 110 Ways and Means Advances from the Reserve Bank of India Normal Ways & Means Advance									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
207	{5094} Special Ways & Means Advance									
		Charged NTA								
		.02		.00	.02	.02		.02	.00	
208	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25									
		Charged NTA								
		.02		.00	.02	.02		.02	.00	
209	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26									
		Charged NTA								
		15,01.35		.00	15,01.35	15,01.35		15,01.35	.00	
210	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27									
		Charged NTA								
		26,37.90		.00	26,37.90	26,37.90		26,37.90	.00	
211	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28									
		Charged NTA								
		19,42.60		.00	19,42.60	19,42.60		19,42.60	.00	
212	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29									
		Charged NTA								
		37,09.25		.00	37,09.25	37,09.25		37,09.25	.00	
213	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30									
		Charged NTA								
		59,81.50		.00	59,81.50	59,81.50		59,81.50	.00	
214	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31									
		Charged NTA								
		41,68.05		.00	41,68.05	41,68.05		41,68.05	.00	
215	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32									
		Charged NTA								
		31,45.45		.00	31,45.45	31,45.45		31,45.45	.00	
216	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33									
		Charged NTA								
		6,37.25		.00	6,37.25	6,37.25		6,37.25	.00	
		Charged NTA								
		3,59.05		.00	3,59.05	3,59.05		3,59.05	.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
217	{6659} Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34  Charged NTA	5,76.40		.00	5,76.40	5,76.40		5,76.40	.00	
218	{6660} Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35  Charged NTA	8,14.60		.00	8,14.60	8,14.60		8,14.60	.00	
219	{6661} Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36  Charged NTA	52,99.40		.00	52,99.40	52,99.40		52,99.40	.00	
220	{6662} Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571  Charged NTA	35,28.55		.00	35,28.55	35,28.55		35,28.55	.00	
221	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25  Charged NTA	1,32,47.30		.00	1,32,47.30	1,32,47.30		1,32,47.30	.00	
222	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26  Charged NTA	1,89,98.40		.00	1,89,98.40	1,89,98.40		1,89,98.40	.00	
223	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37  Charged NTA	44,02.40		.00	44,02.40	44,02.40		44,02.40	.00	
224	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39  Charged NTA	45,46.96		.00	45,46.96	45,46.96		45,46.96	.00	
	6004 Loans and Advances from the Central Government NULL 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans									
225	{4167} Block Loans  Charged NTA			.00	.00	-6,01.48	6,01.48	12,02.95	1,00.00	
	800 Other Loans									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
226	{3454} Loans Consolidated upto 2003-2004									
	Charged NTA			.00	.00	-10,54.10	10,54.10	21,08.20	-21,08.20	1,00.00
	Establishment Expenditure									
	01 Non-Plan Loans									
	101 Loans to Cover Gap in Resources									
227	Charged NTA	.01		.00	.01	.01			.01	.00
	201 House Building Advances									
228	Charged NTA	.02		.00	.02	.02			.02	.00
	800 Other Loans									
229	{0391} Modernisation of Police Force									
	Charged NTA	.01		.00	.01	.01			.01	.00
230	{0392} Anti-Erosion									
	Charged NTA	.01		.00	.01	.01			.01	.00
231	{0393} Assistance to Assam Co-operative Jute Mills									
	Charged NTA	.01		.00	.01	.01			.01	.00
232	{0394} Assam Capital Construction									
	Charged NTA	.01		.00	.01	.01			.01	.00
233	{0395} Development of Border Areas									
	Charged NTA	.01		.00	.01	.01			.01	.00
234	{4163} Short Term Loan for Agriculture, Manures and Fertilizers									
	Charged NTA	.01		.00	.01	.01			.01	.00
235	{5072} Other Non Plan Loan									
	Charged NTA	.01		.00	.01	.01			.01	.00
	09 Other Loans for States/Union Territory with Legislature Schemes									
	101 Block Loans									
236	{4167} Block Loans									
	Charged NTA	61,76.14		.00	61,76.14	61,76.14			61,76.14	.00
	800 Other Loans									
237	{3454} Loans Consolidated upto 2003-2004									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		Charged NTA	1,05,40.99		.00	1,05,40.99			1,05,40.99	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2011 Parliament/State/Union Territory Legislatures Establishment Expenditure 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
	Voted NTA	56,57.65		.00	56,57.65	32,63.06	3,60.14	27,54.73	29,02.92	48.69
2	{0012} Leader of the Opposition									
	Charged NTA	1,41.00		.00	1,41.00	1,10.78	19.07	49.29	91.71	34.96
	Voted NTA	45.96		.00	45.96	33.83	1.87	14.00	31.96	30.45
3	103 Legislative Secretariat									
	Voted NTA	51,58.75		.00	51,58.75	28,48.24	5,62.77	28,73.29	22,85.46	55.70
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-.07	-.07	.07	1,00.00
5	State Own Priority Scheme-Other Development Scheme 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
	Voted NTA	79.88		.00	79.88	69.85	23.77	33.80	46.08	42.32
6	103 Legislative Secretariat									
	Voted NTA	8.55		.00	8.55	8.55	2.99	2.99	5.56	35.03
7	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
	Voted NTA	92.34		.00	92.34	64.64	11.65	39.35	52.99	42.61
8	2058 Stationery and Printing Establishment Expenditure 800 Other Expenditure {1725} Assam Legislative Assembly									
	Voted NTA	25.00		.00	25.00	11.99	3.11	16.12	8.88	64.48
9	2059 Public Works State Own Priority Scheme-Other Development Scheme 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	2071 Pensions and Other Retirement Benefits Establishment Expenditure 01 Civil 111 Pensions to Legislators	Voted NTA	4,49.10		.00	4,49.10	3,28.15	1,12.39	2,33.35	2,15.75	51.96
		Voted NTA	5,00.00		.00	5,00.00	2,65.59	61.04	2,95.45	2,04.55	59.09
		Voted TA	70.00		.00	70.00	70.00			70.00	.00
11	{0004} 4075 Capital Outlay on Miscellaneous General Services NULL 800 Other Expenditure Legislative Assembly	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
		{5774} 4217 Capital Outlay on Urban Development State Own Priority Scheme-General 01 State Capital Development 051 Construction Construction of New Assembly Building	Voted NTA	42,75.00		.00	42,75.00	42,75.00			42,75.00
13	{1846} 7610 Loans to Government Servants etc. NULL 202 Advances for Purchase of Motor Conveyance Loans to MLAs	Voted NTA	55,80.00		.00	55,80.00	55,80.00			55,80.00	.00
		Voted NTA			.00	.00	-36.00		36.00	-36.00	1,00.00
15	{3008} 201 House Building Advances Loans to MLAs	Voted NTA	2,79.00		.00	2,79.00	2,79.00			2,79.00	.00
		{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs	Voted NTA			.00					

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-2 Council of Ministers**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers Establishment Expenditure									
1	101 Salary of Ministers and Deputy Ministers Voted NTA	6,16.50		.00	6,16.50	5,05.52	34.01	1,44.99	4,71.51	23.52
2	104 Entertainment and Hospitality Expenses Voted NTA	48.00		.00	48.00	48.00	.85	.85	47.15	1.78
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	{0303} Voted NTA Other Ministers	45.00		.00	45.00	45.00			45.00	.00
5	Voted NTA 108 Tour Expenses	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
6	Voted NTA 800 Other Expenditure	1,20.00		.00	1,20.00	88.05	13.39	45.34	74.66	37.78
7	Voted NTA 4075 Capital Outlay on Miscellaneous General Services NULL 800 Other Expenditure	1,84.01		.00	1,84.01	1,81.64	30.45	32.83	1,51.18	17.84
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

---End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2014 Administration of Justice {0152} NULL 102 High Courts Establishment									
		Charged NTA	3,50.00	.00	3,50.00	2,20.50	6.38	1,35.87	2,14.13	38.82
2	105 Civil and Session Courts	Voted NTA		.00	.00	2.05		-2.05	2.05	1,00.00
3	911 Deduct-Recoveries of Overpayments	Voted NTA	.00	.00	.00	.09		-.73	.73	1,00.00
4	{0152} Establishment Expenditure 102 High Courts Establishment									
5	{0304} Judges	Charged NTA	94,81.14	.00	94,81.14	74,53.83	5,80.46	26,07.77	68,73.37	27.50
6	105 Civil and Session Courts	Charged NTA	15,86.93	.00	15,86.93	11,80.62	1,41.13	5,47.45	10,39.48	34.50
		Voted NTA	2,08,15.62	.00	2,08,15.62	1,61,87.53	12,73.05	59,01.15	1,49,14.47	28.35
7	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission	Voted TA	9,70.51	.00	9,70.51	7,84.49	73.59	2,59.61	7,10.90	26.75
8	108 Criminal Courts	Voted NTA	1,00.00	.00	1,00.00	50.00		50.00	50.00	50.00
		Voted NTA	2,71,12.45	.00	2,71,12.45	2,30,26.54	14,46.91	55,32.81	2,15,79.64	20.41
		Voted TA	4,46.46	.00	4,46.46	3,76.84	29.29	98.92	3,47.54	22.16
9	{0168} 114 Legal Advisers and Counsels Government Pleader									
		Voted NTA	3,35.10	.00	3,35.10	2,89.94	14.06	59.22	2,75.88	17.67
10	{0203} Other Lawyers	Voted TA	41.31	.00	41.31	41.15	.16	.32	40.99	.77
11	{0219} Public Prosecutors	Voted NTA	10,52.50	.00	10,52.50	10,52.50			10,52.50	.00
		Voted NTA	15,59.90	.00	15,59.90	14,61.10	25.35	1,24.15	14,35.75	7.96

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0287} Government Advocate	Voted TA	1,37.57		.00	1,37.57	1,35.89	1.91	3.58	1,33.99	2.60
13	{0306} Advocate General	Voted NTA	13,47.41		.00	13,47.41	11,15.23	1,41.60	3,73.78	9,73.63	27.74
14	{0307} Legal Remembrances	Voted NTA	2,79.19		.00	2,79.19	2,31.84	7.92	55.26	2,23.93	19.79
15	{0308} Counsel for Supreme Court	Voted NTA	84.24		.00	84.24	80.20	1.20	5.23	79.01	6.21
16	{2921} National Law School and Judicial Academy, Assam	Voted NTA	1,78.96		.00	1,78.96	1,52.95		26.01	1,52.95	14.54
17	{0185} 119 Legal Aid Services Legal Aid to the Poor	Voted NTA	11,69.73		.00	11,69.73	11,69.73			11,69.73	.00
18	{0185} 800 Other Expenditure Legal Aid to the Poor	Voted NTA	41.75		.00	41.75	41.11		.64	41.11	1.54
19	{0311} Law Commission	Voted NTA	19,18.47		.00	19,18.47	15,38.72	1,27.23	5,06.98	14,11.49	26.43
20	{0313} Law Research Institute, Eastern Region	Voted NTA	35.20		.00	35.20	30.34	1.79	6.65	28.55	18.89
21	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.	Voted NTA	90.20		.00	90.20	75.32	4.92	19.80	70.40	21.95
22	{4709} Judicial Academy, Assam	Voted NTA	22.50		.00	22.50	22.50			22.50	.00
23	911 Deduct-Recoveries of Overpayments	Voted NTA	2,06.24		.00	2,06.24	2,06.24	2,06.24	2,06.24		1,00.00
		Voted NTA	.00		.00	.00	2.32	-1.17	-3.49	3.49	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{6083} Centrally Sponsored Scheme 800 Other Expenditure Establishment and Operationalization of Fast Track Spl. Courts (FTSCs)									
25	{6864} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Upgradation of Standard of Administration-Award of 14th Finance Commission									
26	{6083} State Own Priority Scheme-State Share 800 Other Expenditure Establishment and Operationalization of Fast Track Spl. Courts (FTSCs)									
27	2041 Taxes on Vehicles Establishment Expenditure 800 Other Expenditure {3880} Motor Accident Claim									
28	2230 Labour, Employment and Skill Development Establishment Expenditure 01 Labour 101 Industrial Relations {0264} Industrial Tribunal, Guwahati									
29	{0265} Industrial Tribunal, Dibrugarh									
30	{0266} Industrial Tribunal, Cachar									
31	{0899} Labour Court, Guwahati									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{0929} Labour Court, Dibrugarh  Voted NTA	1,44.67		.00	1,44.67	1,27.00	5.77	23.43	1,21.24	16.20
33	4059 Capital Outlay on Public Works Establishment Expenditure 01 Office Buildings 051 Construction {1483} Building (Administration of Justice)  Voted NTA	7,50.00		.00	7,50.00	7,30.04		19.96	7,30.04	2.66
34	Centrally Sponsored Scheme 80 General 051 Construction {1483} Building (Administration of Justice)  Voted NTA	50,40.00		.00	50,40.00	27,67.66		22,72.34	27,67.66	45.09
35	State Own Priority Scheme-General 01 Office Buildings 051 Construction {4153} Judicial Department  Voted NTA	15,26.40		.00	15,26.40	14,82.91		43.49	14,82.91	2.85
36	State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction {1483} Building (Administration of Justice)  Voted NTA	14,88.60		.00	14,88.60	12,91.65	42.88	2,39.83	12,48.77	16.11
37	State Own Priority Scheme-State Share 80 General 051 Construction {1483} Building (Administration of Justice)  Voted NTA	5,60.00		.00	5,60.00	5,60.00			5,60.00	.00
38	4075 Capital Outlay on Miscellaneous General Services NULL 001 Direction and Administration {0152} Establishment  Charged NTA	50.00		.00	50.00	50.00			50.00	.00
	800 Other Expenditure									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{0185} Legal Aid to the Poor									
40	{0287} Government Advocate									
41	{0306} Advocate General									
42	{0307} Legal Remembrances									
43	{0311} Law Commission									
44	{0313} Law Research Institute, Eastern Region									
45	{3880} Motor Accident Claim									
46	{6216} Civil and Session Courts									
47	{6217} Criminal Courts									
	4216 Capital Outlay on Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation									
48	{1501} Administration of Justice									
49	{1501} Centrally Sponsored Scheme 01 Government Residential Buildings 700 Other Housing Administration of Justice									
	State Own Priority Scheme-General									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{1501} 01 Government Residential Buildings 106 General Pool Accommodation Administration of Justice  Voted NTA	5,22.00		.00	5,22.00	5,22.00		5,22.00	.00	
51	{1501} State Own Priority Scheme-Other Development Scheme 01 Government Residential Buildings 106 General Pool Accommodation Administration of Justice  Voted NTA	7,91.11		.00	7,91.11	7,55.49	35.62	7,55.49	4.50	
52	{1501} State Own Priority Scheme-State Share 01 Government Residential Buildings 700 Other Housing Administration of Justice  Voted NTA	2,39.99		.00	2,39.99	2,39.99		2,39.99	.00	
53	4250 Capital Outlay on Other Social Services NULL 201 Labour {0264} Industrial Tribunal, Guwahati  Voted NTA	3.50		.00	3.50	3.50		3.50	.00	
54	{0265} Industrial Tribunal, Dibrugarh  Voted NTA	4.95		.00	4.95	4.95		4.95	.00	
55	{0899} Labour Court, Guwahati  Voted NTA	28.97		.00	28.97	28.97		28.97	.00	
56	{0929} Labour Court, Dibrugarh  Voted NTA	2.95		.00	2.95	2.95		2.95	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2015 Elections NULL 106 Charges for Conduct of Elections to State/ Union Territory Legislature									
1	Voted NTA			.00	.00	.12		-12	.12	1,00.00
2	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	2.50		-2.50	2.50	1,00.00
3	{0144} Establishment Expenditure 102 Electoral Officers District Establishment									
	Voted NTA	15,58.80		.00	15,58.80	12,86.69	83.68	3,55.79	12,03.01	22.82
4	{0172} Headquarters Establishment Voted TA	3,11.55		.00	3,11.55	2,51.75	20.73	80.53	2,31.02	25.85
	Voted NTA	6,82.56		.00	6,82.56	6,56.48	7.12	33.20	6,49.36	4.86
5	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
	Voted NTA	32,49.21		.00	32,49.21	32,39.41	.35	10.14	32,39.07	.31
6	{0172} Headquarters Establishment Voted TA	7,42.06		.00	7,42.06	7,38.83	1.37	4.60	7,37.46	.62
	Voted NTA	7.12		.00	7.12	7.12			7.12	.00
7	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
	Voted NTA	.03		.00	.03	.03			.03	.00
8	{0316} State Legislative Assembly Voted TA	.06		.00	.06	.06			.06	.00
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.09		.00	.09	.09			.09	.00
9	105 Charges for Conduct of Elections to Parliament Voted NTA	57,66.45		-40.00	57,26.45	57,26.45			57,26.45	.00
	Voted TA	34,59.32		.00	34,59.32	34,59.32			34,59.32	.00
	106 Charges for Conduct of Elections to State/									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	Union Territory Legislature									
	Voted NTA	37,60.12		40.00	38,00.12	38,00.12			38,00.12	.00
	Voted TA	5,25.42		.00	5,25.42	5,25.42			5,25.42	.00
11	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									
	Voted NTA	22,73.92		.00	22,73.92	22,73.92			22,73.92	.00
12	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	2.39	-2.91	-5.30	5.30	1,00.00
13	4059 Capital Outlay on Public Works State Own Priority Scheme-General 60 Other Buildings 051 Construction {2286} Construction of Warehouse for EVM									
	Voted NTA	10,80.00		.00	10,80.00	10,80.00			10,80.00	.00
	Voted TA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
14	4075 Capital Outlay on Miscellaneous General Services NULL 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	33.48		.00	33.48	33.48			33.48	.00
15	{0144} 800 Other Expenditure District Establishment									
	Voted NTA	12.72		.00	12.72	12.72			12.72	.00
	Voted TA	28.45		.00	28.45	28.45			28.45	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2040 Taxes on Sales,Trades etc. NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	2.97		-2.97	2.97	1,00.00
2	Establishment Expenditure 001 Direction and Administration Voted NTA	2,26,90.02		.00	2,26,90.02	2,24,94.91	72.60	2,67.71	2,24,22.31	1.18
3	{4844} Re-imbursement of Assam State GST Voted NTA	4,22,50.00		.00	4,22,50.00	4,22,50.00			4,22,50.00	.00
4	{0345} 101 Collection Charges Commissioner of Taxes Voted NTA	81,55.78		.00	81,55.78	64,61.05	6,28.50	23,23.24	58,32.54	28.49
	Voted TA	2,26.78		.00	2,26.78	1,79.80	17.63	64.61	1,62.17	28.49
5	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-1,03.74	-1,03.74	1,03.74	1,00.00
6	4059 Capital Outlay on Public Works Establishment Expenditure 80 General 001 Direction and Administration Voted NTA	29,14.22		.00	29,14.22	29,14.22			29,14.22	.00
7	{0345} 800 Other Expenditure Commissioner of Taxes Voted NTA	24.30		.00	24.30	24.30			24.30	.00
8	{0228} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes Voted NTA	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
9	4216 Capital Outlay on Housing State Own Priority Scheme-Other Development Scheme 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes Voted NTA	1.01		.00	1.01	1.01			1.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue Establishment Expenditure 001 Direction and Administration {0140} Directorate of Land Records									
2	Voted NTA {0143} District Administration	9,17.95		.00	9,17.95	8,41.34	30.38	1,06.99	8,10.96	11.66
3	Voted NTA {0317} Directorate of Land Requisition and Acquisition	1,22,09.87		.00	1,22,09.87	1,00,21.33	8,01.30	29,89.84	92,20.03	24.49
4	Voted NTA 101 Collection Charges	2,47.05		.00	2,47.05	2,25.16	11.47	33.36	2,13.69	13.50
5	Voted NTA {0319} 102 Survey and Settlement Operations Assam Survey	25,87.67		.00	25,87.67	23,40.00	94.20	3,41.87	22,45.80	13.21
6	Voted NTA {0320} Settlement Operations	15,81.09		.00	15,81.09	13,48.47	81.55	3,14.17	12,66.92	19.87
7	Voted NTA {0322} Survey Schools	41,15.14		.00	41,15.14	34,46.67	2,19.22	8,87.69	32,27.45	21.57
8	Voted NTA {0146} 103 Land Records District Charges	4,28.50		.00	4,28.50	3,77.01	19.82	71.31	3,57.19	16.64
9	Voted NTA {0324} Cadastral Survey in Char Areas	1,91,96.75		.00	1,91,96.75	1,59,29.35	11,32.98	44,00.38	1,47,96.37	22.92
10	Voted NTA {0326} 104 Management of Government Estates Implementation of Assam Accord Department	50.41		.00	50.41	46.87	2.20	5.74	44.67	11.39
11	Voted NTA {0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
12	Voted NTA {0328} Chapter -X of Assam Land Record Rules	21.62		.00	21.62	19.04	.85	3.42	18.20	15.84

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	Voted NTA	17.69		.00	17.69	17.69		17.69	.00	
14	{0328} Chapter -X of Assam Land Revenue Rules	Voted NTA	38.22		.00	38.22	38.22		38.22	.00	
15	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA	1,11.51		.00	1,11.51	95.67	4.65	20.49	91.02	18.37
16	{0331} Land Acquisition and Requisition Establishment	Voted NTA	12,93.84		.00	12,93.84	10,79.23	78.75	2,93.36	10,00.48	22.67
17	{0332} Implementation of the Zamindary Abolition Act	Voted NTA Voted TA	19,88.08 31.77		.00 .00	19,88.08 31.77	16,61.83 25.62	1,13.40 2.56	4,39.65 8.71	15,48.43 23.06	22.11 27.41
18	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	Voted NTA	32.57		.00	32.57	28.60	.91	4.89	27.68	15.01
19	911 Deduct-Recoveries of Overpayments	Voted NTA	7.53		.00	7.53	7.53			7.53	.00
20	{1816} State Own Priority Scheme-General 800 Other Expenditure Computerisation of Land Records under Dharitri Project	Voted NTA	.00		.00	.00	5.15	-3.99	-9.14	9.14	1,00.00
21	{2914} Computerisation of Registration under Panjeeyan Project	Voted NTA	16,20.00		.00	16,20.00	16,20.00	10,86.62	10,86.62	5,33.38	67.08
22	{2915} Project Management, DPR Preparations etc.	Voted NTA	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00
23	{2917} Modern Survey & Re-Survey	Voted NTA	6,43.19		.00	6,43.19	6,43.19			6,43.19	.00
		Voted NTA	2,25.00		.00	2,25.00	2,25.00			2,25.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{4613} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Mission Basundhara  Voted NTA	67,50.00		.00	67,50.00	67,50.00		67,50.00	.00	
25	3475 Other General Economic Services Establishment Expenditure {1470} 201 Land Ceilings (Other than Agricultural Land) Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act  Voted NTA	3,38.99		.00	3,38.99	3,38.99	11.95	11.95	3.52	
26	{1472} Compensation to Land Owner on Acquisition of Land  Voted NTA	3.65		.00	3.65	3.65		3.65	.00	
27	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 101 Construction-General Pool Accommodation {0408} Revenue Department  Voted NTA	2,77.20		.00	2,77.20	2,77.20		2,77.20	.00	
28	4075 Capital Outlay on Miscellaneous General Services NULL {0140} 001 Direction and Administration Directorate of Land Records  Voted NTA	14,32.95		.00	14,32.95	14,32.95		14,32.95	.00	
29	{0143} District Administration  Voted NTA	11.32		.00	11.32	11.32		11.32	.00	
30	{0146} District Charges  Voted NTA	22.27		.00	22.27	22.27		22.27	.00	
31	{0319} Assam Survey  Voted NTA	1,28.00		.00	1,28.00	1,28.00		1,28.00	.00	
32	{0322} Survey Schools									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	92.63		.00	92.63	92.63			92.63	.00
33	{0317} 800 Other Expenditure Directorate of Land Requisition and Acquisition									
	Voted NTA	46.04		.00	46.04	46.04			46.04	.00
34	{0330} Implementation of Ceiling Act on Land Holding									
	Voted NTA	2.13		.00	2.13	2.13			2.13	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-7 Stamps and Registration**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2030 Stamps and Registration Establishment Expenditure 01 Stamps-Judicial 001 Direction and Administration Voted NTA	30.01		.00	30.01	30.01			30.01	.00
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps Voted NTA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration Voted NTA	1,96.93		.00	1,96.93	1,90.64	2.07	8.36	1,88.57	4.24
6	{0342} Subordinate Administration Voted NTA	35,67.93		.00	35,67.93	31,36.29	1,65.26	5,96.90	29,71.03	16.73
7	3475 Other General Economic Services Establishment Expenditure 800 Other Expenditure {1474} Registration of Firms and Societies Voted NTA	1,02.76		.00	1,02.76	95.85	2.26	9.17	93.59	8.92
8	{0342} 4075 Capital Outlay on Miscellaneous General Services Establishment Expenditure 001 Direction and Administration Subordinate Administration Voted NTA	33.27		.00	33.27	33.27			33.27	.00
9	{0341} State Own Priority Scheme-Other Development Scheme 001 Direction and Administration Inspector General of Registration									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-7 Stamps and Registration**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	1,48.50		.00	1,48.50	1,48.50			1,48.50	.00
	5475 Capital Outlay on other General Economic Services Establishment Expenditure 800 Other Expenditure									
10	{1474} Registration of Firms and Societies									
	Voted NTA	76.50		.00	76.50	76.50			76.50	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	40.61		-40.61	40.61	1,00.00
2	{0343} Establishment Expenditure 001 Direction and Administration Establishment of Commissioner of Excise Voted NTA	4,39.71		.00	4,39.71	3,97.22	17.63	60.12	3,79.59	13.67
3	{0344} District Executive Establishment Voted NTA	66,30.19		.00	66,30.19	55,34.14	4,00.03	14,96.08	51,34.11	22.56
4	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda Voted NTA	17,97.29		.00	17,97.29	15,15.36	85.60	3,67.52	14,29.77	20.45
5	{1730} Liquor Prohibition Propaganda Voted NTA	8,17.05		.00	8,17.05	6,61.87	49.89	2,05.06	6,11.99	25.10
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda Voted NTA	14.38		.00	14.38	12.85	1.00	2.53	11.85	17.58
7	4059 Capital Outlay on Public Works Establishment Expenditure 80 General 001 Direction and Administration {0343} Establishment of Commissioner of Excise Voted NTA	1,22.00		.00	1,22.00	1,22.00			1,22.00	.00
8	{0344} State Own Priority Scheme-Other Development Scheme 60 Other Buildings 051 Construction District Executive Establishment Voted NTA	1,36.80		.00	1,36.80	1,36.80			1,36.80	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2041 Taxes on Vehicles NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.02		-02	.02	1,00.00
2	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment Voted NTA	5,85.82		.00	5,85.82	5,07.02	27.57	1,06.37	4,79.45	18.16
3	{0347} Headquarters Establishment A.P.G.T. Schemes Voted NTA	19.00		.00	19.00	19.00			19.00	.00
4	{0348} 101 Collection Charges Commissioner of Transport Voted NTA	50,47.59		.00	50,47.59	41,42.46	3,09.60	12,14.73	38,32.86	24.07
		3,14.76		.00	3,14.76	2,75.09	14.32	53.99	2,60.77	17.15
5	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.67	-3.41	-4.08	4.08	1,00.00
6	2070 Other Administrative Services Establishment Expenditure 114 Purchase and Maintenance of Transport Pool Transport Voted NTA	2,69.71		.00	2,69.71	2,27.51	13.40	55.59	2,14.12	20.61
7	3055 Road Transport Establishment Expenditure 001 Direction and Administration Headquarters Voted NTA	1,75.14		.00	1,75.14	1,56.50	3.96	22.61	1,52.53	12.91
8	{1390} Road Safety Staff Voted NTA	15,25.22		.00	15,25.22	14,93.59	9.72	41.35	14,83.87	2.71
9	{1391} Drivers Conductors Training School Voted NTA	16.04		.00	16.04	12.96	.94	4.02	12.02	25.06
10	{1392} Truck Parking Complex - Chaprakata Voted NTA	9.72		.00	9.72	7.33	.78	3.18	6.54	32.67

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1394} 004 Research Transport Survey									
	Voted NTA	54.71		.00	54.71	49.60	1.61	6.72	47.99	12.29
12	{5291} 190 Assistance to Public Sector and Other Undertakings Assam State Transport Corporation (A.S.T.C.)									
	Voted NTA	1,66,20.88		.00	1,66,20.88	1,66,20.88	10,57.25	10,57.25	1,55,63.63	6.36
13	{1390} State Own Priority Scheme-Other Development Scheme 001 Direction and Administration Road Safety Staff									
	Voted NTA	6,58.13		.00	6,58.13	6,58.13			6,58.13	.00
14	{1394} Assam State Road Safety Fund									
	Voted NTA	34,15.18		.00	34,15.18	34,15.18			34,15.18	.00
15	3056 Inland Water Transport NULL 911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	1.26		-1.26	1.26	1,00.00
16	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
	Voted NTA	13,45.84		.00	13,45.84	10,56.93	96.77	3,85.68	9,60.16	28.66
17	{1395} 003 Training and Research Inland Water Transport Crew Training Centre									
	Voted NTA	2,36.67		.00	2,36.67	1,87.28	17.08	66.47	1,70.20	28.09
18	101 Hydrographic Survey									
	Voted NTA	3,08.48		.00	3,08.48	2,24.28	26.92	1,11.11	1,97.37	36.02
19	{1396} 800 Other Expenditure Government Transport Services Working expenses - Major Ferry Services									
	Voted NTA	1,42,89.85		.00	1,42,89.85	1,12,24.30	11,00.97	41,66.52	1,01,23.33	29.16
20	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	17,23.50		.00	17,23.50	13,64.25	1,19.52	4,78.77	12,44.73	27.78
22	{2474} Regulatory Authority	4,04.22		.00	4,04.22	3,12.89	29.78	1,21.11	2,83.11	29.96
23	{5790} Events	74.00		.00	74.00	74.00			74.00	.00
24	911 Deduct-Recoveries of Overpayments	12.42		.00	12.42	12.42			12.42	.00
25	4075 Capital Outlay on Miscellaneous General Services Establishment Expenditure 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.33	-.68	-1.01	1.01	1,00.00
26	{0348} Commissioner of Transport	1.73		.00	1.73	1.73			1.73	.00
27	5055 Capital Outlay on Road Transport NULL 001 Direction & Administration Road Safety Staff	3.65		.00	3.65	3.65			3.65	.00
28	{1390} 050 Lands and Buildings Works	3.60		.00	3.60	3.60			3.60	.00
29	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation	1,65.29		.00	1,65.29	1,65.29			1,65.29	.00
30	{5894} Development of ASTC Stations	.01		.00	.01	.01			.01	.00
		81.00		.00	81.00	81.00			81.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{2443} 800 Other Expenditure Regional Connectivity Scheme (RCS)									
	Voted NTA	.09		.00	.09	.09		.09	.00	
32	{2475} Setting up of JVC									
	Voted NTA	4,59.00		.00	4,59.00	4,59.00		4,59.00	.00	
33	{5896} e-Transport (Computersation Project)									
	Voted NTA	18.09		.00	18.09	18.09		18.09	.00	
34	{1536} State Own Priority Scheme-General 050 Lands and Buildings Works									
	Voted NTA	5,02.34		.00	5,02.34	5,02.34		5,02.34	.00	
35	{2359} 800 Other Expenditure Dharmajyoti									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
36	{2443} Regional Connectivity Scheme (RCS)									
	Voted NTA	5,17.04		.00	5,17.04	5,17.04		5,17.04	.00	
37	{5894} Development of ASTC Stations									
	Voted NTA	4,95.00		.00	4,95.00	4,95.00		4,95.00	.00	
38	{1536} State Own Priority Scheme-Other Development Scheme 050 Lands and Buildings Works									
	Voted NTA	35,15.63		.00	35,15.63	35,15.63		35,15.63	.00	
39	{2480} 800 Other Expenditure Financial Assistance to Assam Road Transport									
	Voted NTA	.01		.00	.01	.01		.01	.00	
40	{5894} Development of ASTC Stations									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
41	{5896} e-Transport (Computersation Project)									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
42	5056 {0172} Capital Outlay on Inland and Water Transport Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
	Voted NTA	15.84		.00	15.84	15.84		15.84	.00	
43	{5548} Centrally Sponsored Scheme 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals									
	Voted NTA	4,90.30		.00	4,90.30	4,90.30		4,90.30	.00	
44	{5772} Externally Aided Projects 104 Navigation Assam Inland Water Transport Development Society									
	Voted NTA	2,04,20.55		.00	2,04,20.55	2,04,20.55		2,04,20.55	.00	
45	{5772} Externally Aided Project-State Share 104 Navigation Assam Inland Water Transport Development Society									
	Voted NTA	50,81.85		.00	50,81.85	50,81.85		50,81.85	.00	
46	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,65.74		.00	1,65.74	1,65.74		1,65.74	.00	
47	{0172} 104 Navigation Headquarters Establishment									
	Voted NTA	20,64.06		.00	20,64.06	20,64.06		20,64.06	.00	
48	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services									
	Voted NTA	72.00		.00	72.00	72.00		72.00	.00	
49	{2474} Regulatory Authority									
	Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
	State Own Priority Scheme-Other Development Scheme									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
50	104 Navigation {0172} Headquarters Establishment  Voted NTA	36.00		.00	36.00	36.00			36.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services Establishment Expenditure 103 Promotion of Small Savings									
	Voted NTA	1,82.07		.00	1,82.07	1,55.49	9.90	36.48	1,45.59	20.04
2	{4937} Training & Awareness									
	Voted NTA	7.13		.00	7.13	7.13			7.13	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection									
	Voted NTA	2,14.25		.00	2,14.25	1,87.70	11.06	37.60	1,76.65	17.55

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 General Administration**  
**(Secretariat and Attached Offices)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 911 Deduct-Recoveries of Overpayments									
1	Voted NTA			.00	.00	33,54.13		-33,54.13	33,54.13	1,00.00
2	{0326} Establishment Expenditure 090 Secretariat Implementation of Assam Accord Department									
3	Voted NTA	2,21.28		.00	2,21.28	2,21.28			2,21.28	.00
4	{0401} Chief Ministers Secretariat									
4	Voted NTA	33,52.52		.00	33,52.52	32,22.32	17.75	1,47.94	32,04.58	4.41
5	{0402} General Administration Department									
5	Voted NTA	54,35.79		.00	54,35.79	51,37.47	4,55.85	7,54.16	46,81.63	13.87
6	{0407} Law Department									
6	Voted NTA	6.33		.00	6.33	4.93		1.40	4.93	22.12
7	{0411} Public Works Department (Roads)									
7	Voted NTA	5,37.90		.00	5,37.90	4,61.33	25.33	1,01.90	4,36.00	18.94
8	{1491} Department of Personnel									
8	Voted NTA	3,61,69.38		.00	3,61,69.38	3,08,43.70	18,56.50	71,82.18	2,89,87.20	19.86
9	{2692} Mini Secretariat, Barak Valley									
9	Voted NTA	5,08.78		.00	5,08.78	5,08.78			5,08.78	.00
10	{2929} Administrative Reforms & Training									
10	Voted NTA	27,90.03		.00	27,90.03	27,90.03			27,90.03	.00
11	{4688} Public Works Department (Building & National Highway)									
11	Voted NTA	3,31.49		.00	3,31.49	2,86.38	13.61	58.72	2,72.77	17.71
	{5249} Recruitment Commission for Class III posts									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 General Administration**  
**(Secretariat and Attached Offices)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5250} Recruitment Commission for Class IV posts									
13	{5717} Parliamentary Affairs Department									
14	{0414} 091 Attached Offices Assam Administrative Tribunal									
15	{0416} Director of Language Implementation									
16	{0418} Director of Pension									
17	099 Board of Revenue									
18	911 Deduct-Recoveries of Overpayments									
19	{0326} State Own Priority Scheme-Other Development Scheme 090 Secretariat Implementation of Assam Accord Department									
20	{1491} Department of Personnel									
21	3451 Secretariat-Economic Services NULL 911 Deduct-Recoveries of Overpayments									
22	{0181} Establishment Expenditure 090 Secretariat Irrigation Department									
23	{2208} Act East Policy Affairs Department									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 General Administration**  
**(Secretariat and Attached Offices)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
24	{4137} Water Resources Department										
		Voted NTA	1,32.84		.00	1,32.84	1,31.15	.64	2.33	1,30.51	1.75
25	{1405} 091 Attached Offices Public Enterprise Organisation										
		Voted NTA	2,87.88		.00	2,87.88	2,37.47	16.48	66.89	2,20.99	23.24
26	{1414} Resource Unit of the Finance (E.A)										
		Voted NTA	1,32.35		.00	1,32.35	1,32.35			1,32.35	.00
27	{1416} Planning										
		Voted NTA	11.50		.00	11.50	11.50			11.50	.00
28	{1417} Evaluation & Monitoring Division										
		Voted NTA	10,85.68		1.51	10,87.19	9,31.99	61.19	2,16.39	8,70.80	19.90
29	{1418} Man Power Division										
		Voted NTA	5,45.03		-1.51	5,43.52	4,63.12	27.01	1,07.41	4,36.11	19.76
30	{1419} Perspective Planning Division										
		Voted NTA	2,05.40		.00	2,05.40	2,00.25	1.02	6.17	1,99.23	3.00
31	{1420} Decentralised Planning Division										
		Voted NTA	1,16.60		.00	1,16.60	1,05.38	3.30	14.52	1,02.08	12.45
32	{1421} Sub-Divisional Development Schemes										
		Voted NTA	22,20.17		.00	22,20.17	18,32.33	1,24.32	5,12.16	17,08.01	23.07
33	{5796} State Innovation and Transformation Aayog (SITA)										
		Voted NTA	.01		.00	.01	.01			.01	.00
34	911 Deduct-Recoveries of Overpayments										
		Voted NTA	44.00		.00	44.00	33.84	2.97	13.13	30.87	29.84
35	{1418} State Own Priority Scheme-General 091 Attached Offices Man Power Division										
		Voted NTA	.00		.00	.00	3,45.00		-3,45.00	3,45.00	1,00.00
36	{1421} Sub-Divisional Development Schemes										
		Voted NTA	1,12.50		.00	1,12.50	1,12.50			1,12.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 General Administration**  
**(Secretariat and Attached Offices)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
37	{5796} State Innovation and Transformation Aayog (SITA)	2,05,96.51		.00	2,05,96.51	2,03,84.51		2,12.00	2,03,84.51	1.03
	Voted NTA									
38	{1421} State Own Priority Scheme-Other Development Scheme 091 Attached Offices Sub-Divisional Development Schemes	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00
	Voted NTA									
39	{1416} 4059 Capital Outlay on Public Works Establishment Expenditure 80 General 800 Other Expenditure Planning	2,94,24.60		.00	2,94,24.60	2,94,24.60			2,94,24.60	.00
	Voted NTA									
40	{1417} Evaluation & Monitoring Division	25.00		.00	25.00	25.00			25.00	.00
	Voted NTA									
41	{2503} State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure Transformation and Development Department	10.00		.00	10.00	10.00			10.00	.00
	Voted NTA									
42	{0401} 4070 Capital Outlay on other Administrative Services Establishment Expenditure 800 Other Expenditure Chief Ministers Secretariat	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
	Voted NTA									
43	{0402} General Administration Department	5,40.00		.00	5,40.00	5,33.10	.12	7.02	5,32.98	1.30
	Voted NTA									
44	{0407} Law Department	20.00		.00	20.00	20.00			20.00	.00
	Voted NTA									
45	{0414} Assam Administrative Tribunal	12.15		.00	12.15	12.15			12.15	.00
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 General Administration**  
**(Secretariat and Attached Offices)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
46	{0418} Director of Pension	34.00		.00	34.00	34.00		34.00	.00	
47	{1491} Department of Personnel	1,98.00		.00	1,98.00	1,98.00		1,98.00	.00	
48	{0418} Director of Pension State Own Priority Scheme-General 800 Other Expenditure	5,25.00		.00	5,25.00	5,25.00		5,25.00	.00	
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 General Administration (District**  
**and Sub-Divisions)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2053 District Administration NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	1.64		-1.64	1.64	1,00.00
2	{0239} Establishment Expenditure 093 District Establishments Sub-Divisional Establishment Voted NTA	30,73.14		-2,72.63	28,00.51	23,77.33	1,58.92	5,82.10	22,18.41	20.79
3	{0422} District Headquarters Establishment Voted TA	13,45.32		4.48	13,49.80	11,52.01	73.32	2,71.11	10,78.69	20.09
4	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances Voted NTA	2,19,51.75		2,72.63	2,22,24.38	1,85,40.22	17,24.21	54,08.37	1,68,16.01	24.34
		35,50.10		-4.48	35,45.62	29,92.43	2,66.47	8,19.65	27,25.96	23.12
5	{0424} 094 Other Establishments Process Serving Establishment Voted NTA	.04		.00	.04	.04			.04	.00
6	{0427} Transport Commissioners Establishment Voted NTA	.05		.00	.05	.05			.05	.00
7	101 Commissioners Voted TA	.02		.00	.02	.02			.02	.00
8	792 Irrecoverable Loans Written Off Voted NTA	7,25.25		.00	7,25.25	6,20.95	37.38	1,41.68	5,83.57	19.54
9	911 Deduct-Recoveries of Overpayments Voted NTA	.01		.00	.01	.01			.01	.00
10	2059 Public Works Establishment Expenditure 01 Office Buildings 053 Maintenance and Repairs {1616} General Administration Department (Estate officer) Voted NTA	.00		.00	.00	4.94	-3.69	-8.64	8.64	1,00.00
		1,83,95.00		.00	1,83,95.00	95,36.19	23,57.77	1,12,16.58	71,78.42	60.98

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 General Administration (District**  
**and Sub-Divisions)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	2070 Other Administrative Services Establishment Expenditure 114 Purchase and Maintenance of Transport {0532} V.I.P. Pool  Voted NTA	50.94		.00	50.94	46.63	.86	5.17	45.77	10.14
12	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen  Voted NTA	.02		.00	.02	.02			.02	.00
13	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure  Voted NTA	7,99.01		.00	7,99.01	7,99.01			7,99.01	.00
		2,09.96		.00	2,09.96	2,09.96			2,09.96	.00
14	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.88		-88	.88	1,00.00
15	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs  Voted NTA	12,53.02		.00	12,53.02	11,40.30		1,12.72	11,40.30	9.00
16	2235 Social Security and Welfare Establishment Expenditure 60 Other Social Security and Welfare Programmes 200 Other Programmes {0930} Directorate of Sainik Welfare, Assam  Voted NTA	2,53.25		.00	2,53.25	2,15.63	14.10	51.72	2,01.53	20.42
17	{0931} Zila Sainik Welfare Office  Voted NTA	7,18.13		.00	7,18.13	5,66.08	47.50	1,99.55	5,18.58	27.79
18	{0932} Amenities to Families of Ex-Servicemen  Voted TA	49.08		.00	49.08	40.38	2.97	11.67	37.41	23.77
19	{1916} Zila Sainik Boards  Voted NTA	2,38.93		.00	2,38.93	2,38.93	31.07	31.07	2,07.86	13.00
	Voted TA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 General Administration (District**  
**and Sub-Divisions)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{1917} Other Expenditure	43.60		.00	43.60	34.12	3.33	12.81	30.79	29.38
	Voted NTA	75.60		.00	75.60	75.60			75.60	.00
	Voted TA	4.65		.00	4.65	4.65			4.65	.00
21	2250 Other Social Services Establishment Expenditure 800 Other Expenditure {1754} Burial Charges of Paupers									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.03		.00	.03	.03			.03	.00
22	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump sum Provision for Construction of Administrative & Allied Building (GAD)									
	Voted NTA	20,70.00		.00	20,70.00	19,85.47		84.53	19,85.47	4.08
	Voted TA	10,79.01		.00	10,79.01	10,79.01			10,79.01	.00
23	State Own Priority Scheme-Other Development Scheme 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump sum Provision for Construction of Administrative & Allied Building (GAD)									
24	Voted NTA {2661} Day Care Center at DCs Offices	36,27.27		.00	36,27.27	36,08.06		19.21	36,08.06	.53
	Voted NTA	42.89		.00	42.89	42.89			42.89	.00
25	4070 Capital Outlay on other Administrative Services NULL 001 Direcetion & Administration {0422} District Headquarters Establishment									
26	Voted TA {0532} V.I.P. Pool	9.00		.00	9.00	9.00			9.00	.00
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 General Administration (District**  
**and Sub-Divisions)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
27	{0239} Establishment Expenditure 001 Direcetion & Administration Sub-Divisional Establishment									
28	{0422} District Headquarters Establishment Voted NTA	59.66		.00	59.66	59.66		59.66	.00	
29	4216 Capital Outlay on Housing State Own Priority Scheme-General 01 Government Residential Buildings 700 Other Housing Voted NTA	5,45.26		.00	5,45.26	5,45.26		5,45.26	.00	
30	{1504} State Own Priority Scheme-Other Development Scheme 01 Government Residential Buildings 106 General Pool Accommodation Other Administrative Service(GAD-Raj Bhawan) Voted TA	8,60.40		.00	8,60.40	8,60.40		8,60.40	.00	
31	{6108} Purchase of Flats and Residential Quarters Voted NTA	5,04.00		.00	5,04.00	5,04.00		5,04.00	.00	
32	{4593} 700 Other Housing Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara Voted NTA	8,19.55		.00	8,19.55	8,19.55		8,19.55	.00	
		27,00.00		.00	27,00.00	27,00.00		27,00.00	.00	
		5,98.50		.00	5,98.50	5,98.50		5,98.50	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2054 Treasury and Accounts Administration NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.01		-01	.01	1,00.00
1										
2	{0428} Establishment Expenditure 003 Training Departmental Training in Accounts (CTI) Voted NTA	84.75		.00	84.75	81.93	.92	3.74	81.01	4.42
3	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts Voted NTA	9,52.60		.00	9,52.60	8,96.00	22.66	79.26	8,73.34	8.32
4	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries Voted NTA	68,34.20		.00	68,34.20	56,53.94	3,85.27	15,65.52	52,68.68	22.91
5	{0431} Establishment of New Sub-Treasuries Voted TA	9,72.15		.00	9,72.15	8,19.56	52.85	2,05.44	7,66.71	21.13
6	{0432} 098 Local Fund Audit Examiner, Local Account Voted NTA	24.37		.00	24.37	24.37			24.37	.00
7	{3873} Training for PRIs & ULBs Voted NTA	40,47.92		.00	40,47.92	32,62.37	2,38.97	10,24.51	30,23.41	25.31
		1,13.30		.00	1,13.30	89.66	8.25	31.90	81.40	28.15
8	{4550} Transfer Grants to State Finance Commission Grants 098 Local Fund Audit Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award Voted NTA	16.50		.00	16.50	16.50			16.50	.00
	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings Voted NTA	11.25		.00	11.25	11.25			11.25	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{0406} 051 Construction Finance Department									
	Voted NTA	6,30.99		.00	6,30.99	5,60.60		70.39	5,60.60	11.15
	Voted TA	6,41.25		.00	6,41.25	6,41.25			6,41.25	.00
10	4070 Capital Outlay on other Administrative Services Establishment Expenditure 800 Other Expenditure {0429} Directorate of Accounts									
11	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
12	{0430} Treasuries & Sub-Treasuries									
	Voted NTA	1,86.50		.00	1,86.50	1,86.50			1,86.50	.00
	Voted TA	20.34		.00	20.34	20.34			20.34	.00
12	{0432} Examiner, Local Account									
	Voted NTA	57.40		.00	57.40	57.40			57.40	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
1	2055 Police NULL 109 District Police {0145} District Police Proper												
				Voted NTA	9,00.00	.00	9,00.00	9,00.35	-0.35	9,00.35	-0.04		
2	911 Deduct-Recoveries of Overpayments			Voted NTA		.00	.00	5.35	-5.35	5.35	1,00.00		
3	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment			Voted NTA	59,99.78		2,00.00	61,99.78	55,90.72	1,94.19	8,03.25	53,96.53	12.96
4	{0435} 003 Education and Training Police Training College			Voted NTA	60,86.02		15.00	61,01.02	50,45.52	3,53.19	14,08.69	46,92.33	23.09
5	{0442} 101 Criminal Investigation and Vigilance Criminal Investigation Department			Voted NTA	53,00.26		1,22.00	54,22.26	44,46.12	3,18.33	12,94.47	41,27.79	23.87
6	{0443} Special Branch			Voted NTA	3,09,84.28		1,15.00	3,10,99.28	2,59,71.03	14,91.92	66,20.17	2,44,79.11	21.29
7	{0444} Anti-Corruption Branch			Voted NTA	12,21.44		.00	12,21.44	9,64.21	72.96	3,30.19	8,91.25	27.03
8	{0445} Special Branch (BIEO)			Voted NTA	9,17.60		.00	9,17.60	7,59.60	51.95	2,09.95	7,07.65	22.88
9	{3191} General Security Related Expenditure			Voted NTA	20,20.00		.00	20,20.00	20,20.00	27.48	27.48	19,92.52	1.36
10	{0446} 104 Special Police Armed Police Battalions			Voted NTA	11,94,67.90		2,10.00	11,96,77.90	9,53,48.79	76,41.36	3,19,70.47	8,77,07.43	26.71
11	{3191} General Security Related Expenditure			Charged NTA	20.00		.00	20.00	20.00			20.00	.00
				Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		15,00.00		.00	15,00.00	15,00.00			15,00.00	.00
12	{0145} 109 District Police District Police Proper									
		Voted NTA		-10,98.50	32,98,88.01	28,40,59.77	1,41,54.95	5,99,83.20	26,99,04.81	18.18
		Charged NTA		.00	50.00	50.00	5.50	5.50	44.50	11.00
13	{0281} Home Guard									
		Voted NTA		.00	3,05,91.98	2,32,44.32	23,20.43	96,68.09	2,09,23.89	31.60
14	{0457} Establishment of Watch Post Schemes									
		Voted NTA		.00	1,00,76.91	81,94.72	5,15.56	23,97.75	76,79.16	23.79
15	{0458} Thumb, Finger & Photo Schemes									
		Voted NTA		.00	1,65.58	1,53.97	3.96	15.57	1,50.01	9.40
16	{0459} Police, Passport & Visa System									
		Voted NTA		.00	4,19.14	3,54.61	23.89	88.42	3,30.72	21.09
17	{1015} Checking of Bangladeshi Infiltration									
		Voted NTA		19.50	1,05,49.52	90,05.28	5,07.23	20,51.47	84,98.05	19.45
18	{3191} General Security Related Expenditure									
		Voted NTA		.00	94,84.10	94,84.10			94,84.10	.00
19	{0474} 110 Village Police Village Police/ Village Defence Organisation									
		Voted NTA		.00	83,96.79	82,10.80	55.93	2,41.91	81,54.88	2.88
20	{0475} 111 Railway Police Supervising Staff									
		Voted NTA		60.00	1,09,68.33	97,92.97	3,83.20	15,58.56	94,09.77	14.21
21	{0478} 113 Welfare of Police Personnel Police Hospital									
		Voted NTA		.00	9,34.83	7,78.93	45.47	2,01.37	7,33.46	21.54
22	{0480} 114 Wireless and Computers Wireless and Computer									
		Voted NTA		60.00	3,20,36.64	2,71,20.41	16,43.53	65,59.76	2,54,76.88	20.48

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	116 Forensic Science Voted NTA	13,86.88		.00	13,86.88	12,06.71	49.80	2,29.98	11,56.90	16.58
24	{4825} Regional Forensic Science Laboratory, Jorhat Voted NTA	98.82		.00	98.82	82.96	5.18	21.05	77.77	21.30
25	{0481} 800 Other Expenditure Expenditure in connection with General Election Voted NTA	3,98.04		.00	3,98.04	3,98.04			3,98.04	.00
26	{0482} Relief Operation in Connection with Disturbance Voted NTA	10,53,31.77		2,97.00	10,56,28.77	8,44,75.33	71,83.85	2,83,37.29	7,72,91.48	26.83
		2.00		.00	2.00	2.00			2.00	.00
27	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	60.58	-47.72	-1,08.29	1,08.29	1,00.00
28	{4462} Centrally Sponsored Scheme 101 Criminal Investigation and Vigilance Narcotic Cell Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
29	{0145} 109 District Police District Police Proper Voted NTA	3,58.37		.00	3,58.37	3,58.37			3,58.37	.00
30	{3191} 115 Modernisation of Police Force General Security Related Expenditure Voted NTA	11,63.70		.00	11,63.70	7,78.05		3,85.65	7,78.05	33.14
31	{0172} State Own Priority Scheme-Other Development Scheme 001 Direction and Administration Headquarters Establishment Voted NTA	20.52		.00	20.52	20.52			20.52	.00
32	{0443} 101 Criminal Investigation and Vigilance Special Branch Voted NTA	34.20		.00	34.20	34.20			34.20	.00
33	{4063} 115 Modernisation of Police Force National Scheme for Modernisation of Police & Other Forces									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{3191} State Own Priority Scheme-State Share 115 Modernisation of Police Force General Security Related Expenditure									
35	4055 Capital Outlay on Police NULL 207 State Police District Police Proper									
36	{0145} State Own Priority Scheme-General 207 State Police District Police Proper									
37	{0172} Headquarters Establishment									
38	{0443} Special Branch									
39	{0145} State Own Priority Scheme-Other Development Scheme 207 State Police District Police Proper									
40	{0172} Headquarters Establishment									
41	{0435} Police Training College									
42	{0442} Criminal Investigation Department									
43	{0443} Special Branch									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{0444} Anti-Corruption Branch									
45	{0445} B.I.E.O									
46	{0446} Armed Police Battalions									
47	{0457} Watch Post Schemes									
48	{0474} Village Defence									
49	{0475} Supervising Staff									
50	{0480} Wireless and Computer									
51	{0482} Relief Operation in Connection with Disturbance									
52	{1015} Checking of Bangladeshi Infiltration									
53	{1713} Forensic Science Laboratory									

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2056 Jails Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment									
2	{1738} Range									
3	{0486} 101 Jails District Jails									
4	{0487} Charges for Police Custody									
5	102 Jail Manufactures									
6	{0489} 800 Other Expenditure Open Air Jails									
7	911 Deduct-Recoveries of Overpayments									
8	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction {0172} Headquarters Establishment									
9	{0486} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction District Jails									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{1484} Jails	Voted NTA	1,36.80		.00	1,36.80	1,36.80		1,36.80	.00	
		Voted NTA	65,72.63		.00	65,72.63	63,87.09	14,02.70	15,88.25	49,84.38	24.16
		Voted TA	2,98.42		.00	2,98.42	2,98.42	25.92	25.92	2,72.50	8.69
	4070 Capital Outlay on other Administrative Services Establishment Expenditure 001 Direcetion & Administration										
11	{0172} Headquarters Establishment										
		Voted NTA	1.80		.00	1.80	1.80		1.80	.00	
12	{0486} 800 Other Expenditure District Jails										
		Voted NTA	8.10		.00	8.10	8.10		8.10	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and**  
**Information & Public Relations**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing Establishment Expenditure 001 Direction and Administration {0490} Directorate of Stationery and Printing									
	Voted NTA	6,93.58		.00	6,93.58	5,76.33	44.14	1,61.39	5,32.19	23.27
2	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	79.86		.00	79.86	70.39	3.23	12.70	67.16	15.90
3	103 Government Presses									
	Voted NTA	25,65.86		.00	25,65.86	21,82.99	1,23.18	5,06.05	20,59.81	19.72
4	{0493} State Own Priority Scheme-Other Development Scheme 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	3,01.99		.00	3,01.99	3,01.99			3,01.99	.00
5	104 Cost of Printing by Other Sources									
	Voted NTA	1,26.00		.00	1,26.00	1,26.00			1,26.00	.00
6	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	21,65.18		.00	21,65.18	18,94.71	92.10	3,62.58	18,02.60	16.75
7	{3132} 105 Production of Films Films Publicity									
	Voted NTA	60.51		.00	60.51	60.51			60.51	.00
8	{5316} 60 Others 101 Advertising and Visual Publicity Publicity									
	Voted NTA	17,89.77		.00	17,89.77	14,69.10	1,09.66	4,30.34	13,59.43	24.04
9	{5453} Publicity for Government Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
10	{0803} 102 Information Centres General Information Centres									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and**  
**Information & Public Relations**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{0805} 103 Press Information Services Press Research and Reference Section	Voted NTA	67.33		.00	67.33	57.27	1.98	12.03	55.30	17.87
12	{2274} 106 Field Publicity Expenditure on Field Publicity	Voted NTA	1,14.01		.00	1,14.01	1,08.97	.16	5.20	1,08.81	4.56
13	{2277} 110 Publications Publication and Literacy Services	Voted NTA	9.79		.00	9.79	9.79			9.79	.00
14	{4979} Rajjor Batori	Voted NTA	4,03.92		.00	4,03.92	4,03.92			4,03.92	.00
15	911 Deduct-Recoveries of Overpayments	Voted NTA	3.51		.00	3.51	3.51			3.51	.00
16	{5453} State Own Priority Scheme-General 60 Others 101 Advertising and Visual Publicity Publicity for Government Scheme	Voted NTA	.00		.00	.00	.03	-.04	-.06	.06	1,00.00
17	{0803} 102 Information Centres General Information Centres	Voted NTA	8,55.00		.00	8,55.00	6,13.78		2,41.22	6,13.78	28.21
18	{0804} 103 Press Information Services Press Tour	Voted NTA	1.80		.00	1.80	1.80			1.80	.00
19	{0805} Press Research and Reference Section	Voted NTA	22.50		.00	22.50	22.50			22.50	.00
20	{2275} 107 Song and Drama Services Cultural Creative Services	Voted NTA	45.41		.00	45.41	45.41			45.41	.00
21	{2276} 109 Photo Services Photo and Video Service	Voted NTA	7.20		.00	7.20	7.20			7.20	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and**  
**Information & Public Relations**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{5316} Voted NTA State Own Priority Scheme-Other Development Scheme 60 Others 101 Advertising and Visual Publicity Publicity	42.75		.00	42.75	42.75			42.75	.00
23	{0805} Voted NTA 103 Press Information Services Press Research and Reference Section	67,50.00		.00	67,50.00	40,52.66	30,05.10	57,02.44	10,47.56	84.48
24	4058 Voted NTA Capital Outlay on Stationery and Printing Establishment Expenditure 103 Government Presses	1,55.26		.00	1,55.26	1,55.26			1,55.26	.00
25	{0490} Voted NTA Directorate of Stationery and Printing	1,61.64		.00	1,61.64	1,61.64			1,61.64	.00
26	Voted NTA State Own Priority Scheme-General 103 Government Presses	1.76		.00	1.76	1.76			1.76	.00
27	4220 Voted NTA Capital Outlay on Information and Publicity NULL 01 Films 800 Other Expenditure Headquarters Establishment	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
28	{0172} Voted NTA 60 Others 800 Other Expenditure General Information Centres	65.61		.00	65.61	65.61			65.61	.00
29	{2274} Voted NTA Expenditure on Field Publicity	1.50		.00	1.50	1.50			1.50	.00
30	{5316} Voted NTA Publicity	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and**  
**Information & Public Relations**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works NULL 80 General 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.10	-1.10	.10	1,00.00	
2	{0499} Establishment Expenditure 01 Office Buildings 052 Machinery and Equipment Work Charged & Muster Roll Voted NTA	8,85.56		.00	8,85.56	7,03.72	61.23	2,43.07	6,42.49	27.45
3	{0138} 80 General 001 Direction and Administration Direction Voted NTA	26,23.97		22.00	26,45.97	22,34.50	1,33.93	5,45.40	21,00.57	20.61
4	{0156} Execution Voted NTA	2,63,07.40		-22.00	2,62,85.40	2,33,19.98	11,40.45	41,05.87	2,21,79.53	15.62
5	{0246} Supervision Voted NTA	17,96.25		.00	17,96.25	16,46.31	63.65	2,13.59	15,82.66	11.89
6	{0152} 004 Planning and Research Establishment Voted NTA	20.20		.00	20.20	18.32	.62	2.50	17.70	12.36
7	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	5.14	-.09	-5.22	5.22	1,00.00
8	{1726} State Own Priority Scheme-General 01 Office Buildings 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
9	{0220} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 053 Maintenance and Repairs Public Works Voted NTA	6,75.00		.00	6,75.00	6,45.40		29.60	6,45.40	4.39

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0500} Raj Bhawan									
11	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC	1,74.24		.00	1,74.24	1,74.24		1,74.24	.00	
12	{5441} Town Hall	10.34		.00	10.34	10.34		10.34	.00	
13	{4614} Harijan Colony	10,12.50		.00	10,12.50	10,12.50		10,12.50	.00	
14	{5441} Town Hall	90.00		.00	90.00	90.00		90.00	.00	
15	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.	51,19.20		.00	51,19.20	50,54.94	85.51	1,49.77	49,69.43	2.93
16	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction {2036} Construction of High School at Tea Garden	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
17	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)	54,00.00		.00	54,00.00	48,63.59	72.04	6,08.45	47,91.55	11.27
18	{0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at	36,30.91		.00	36,30.91	35,58.09	1,71.77	2,44.59	33,86.32	6.74



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	Narayanpur {4541} Voted NTA Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara	3,60.00		.00	3,60.00	.00		3,60.00		1,00.00
20	{4546} Voted NTA Construction of Schools	7,20.00		.00	7,20.00	7,20.00			7,20.00	.00
21	{4548} Voted NTA Construction of Stadium	17.10		.00	17.10	3.53		13.57	3.53	79.38
22	{5247} Voted NTA Construction of Government Buildings and Capital Projects	1,80,00.00		.00	1,80,00.00	1,80,00.00	10,02.00	10,02.00	1,69,98.00	5.57
23	{0500} Voted NTA State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction	34,01,12.35		-5,75.00	33,95,37.35	33,36,53.10	89,71.83	1,48,56.08	32,46,81.27	4.38
24	{0500} Voted NTA Raj Bhawan	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
25	{0121} Voted NTA 101 Construction-General Pool Accommodation Buildings (Public Works)	1,25.73		.00	1,25.73	1,25.73			1,25.73	.00
26	{4540} Voted NTA 60 Other Buildings 051 Construction Development (Construction) of Batadrava Than as Cultural & Tourist Destination	36,09.40		5,75.00	41,84.40	37,37.77		4,46.63	37,37.77	10.67
27	{0138} Voted NTA 80 General 001 Direction and Administration Direction	45,00.00		.00	45,00.00	24,26.65		20,73.35	24,26.65	46.07
	Voted NTA	2.70		.00	2.70	2.70			2.70	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire & Emergency Services**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.06		-0.06	.06	1,00.00
2	{0250} Establishment Expenditure 003 Training Training for Fire Service Personnel Voted NTA	1,90.00		.00	1,90.00	1,65.12	8.27	33.15	1,56.85	17.45
3	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station Voted NTA	1,86,92.23		.00	1,86,92.23	1,47,99.26	12,89.84	51,82.81	1,35,09.42	27.73
4	{0527} Direction & Administration Voted TA	22,92.04		.00	22,92.04	19,00.63	1,37.38	5,28.80	17,63.24	23.07
5	911 Deduct-Recoveries of Overpayments Voted NTA	9,59.39		.00	9,59.39	7,58.86	65.54	2,66.07	6,93.32	27.73
6	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel Voted NTA	2,13.27		.00	2,13.27	2,13.27			2,13.27	.00
7	{0505} Opening of New Fire Service Station Voted NTA	21,37.50		.00	21,37.50	21,37.50			21,37.50	.00
8	{0506} State Disaster Response Voted NTA	2,69.10		.00	2,69.10	2,69.10			2,69.10	.00
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0526} Protection & Control Fire Service Station Voted TA	3.54		.00	3.54	3.54			3.54	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire & Emergency Services**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{0526} State Own Priority Scheme-General 800 Other Expenditure Protection & Control Fire Service Station  Voted NTA	22,27.50		-.58	22,26.92	22,26.92		22,26.92	.00	
11	{0250} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Training for Fire Service Personnel  Voted NTA	66.48		.00	66.48	66.48		66.48	.00	
12	{0526} Protection & Control Fire Service Station  Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
13	{0527} Direction & Administration  Voted NTA	30.24		.00	30.24	30.24		30.24	.00	
14	{3991} Modernisation of Fire & Emergency Service  Voted NTA	5.22		.58	5.80	5.80		5.80	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others**  
**and Social Security & Welfare (Freedom Fighter)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2055 Police NULL 101 Criminal Investigation and Vigilance {2031} Directorate of Prosecution, Assam  Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
2	2070 Other Administrative Services Establishment Expenditure 105 Special Commission of Enquiry {0434} State Police Accountability Commission  Voted NTA	1,26.09		.00	1,26.09	1,26.09			1,26.09	.00
3	{0511} Foreigner Tribunal  Voted NTA	63,38.42		.00	63,38.42	53,64.47	4,28.81	14,02.76	49,35.66	22.13
4	{0512} Commission of Enquiry  Voted TA	3,05.50		.00	3,05.50	2,45.49	24.33	84.35	2,21.15	27.61
5	{0514} State Level National Integrity Committee  Voted NTA	1,24.43		.00	1,24.43	98.37	27.46	53.52	70.91	43.01
6	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta  Voted NTA	15.15		.00	15.15	13.96	.40	1.59	13.56	10.51
7	{0519} Special Commission of Enquiry Assam State Human Rights Commission  Voted NTA	1,41.65		.00	1,41.65	1,04.89	12.15	48.91	92.74	34.53
8	{4691} Assam State Vigilance Commission  Voted NTA	2,04.64		.00	2,04.64	2,04.64			2,04.64	.00
9	{0129} 800 Other Expenditure Deportation of Foreigners  Voted NTA	30.05		.00	30.05	25.63	2.09	6.51	23.54	21.65
10	{0426} Passport Visa  Voted NTA	17.10		.00	17.10	17.10			17.10	.00
	Centrally Sponsored Scheme  Voted NTA	17.00		.00	17.00	14.50	2.44	4.94	12.06	29.03

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others**  
**and Social Security & Welfare (Freedom Fighter)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0511} 105 Special Commission of Enquiry Foreigner Tribunal									
	Voted NTA	11,44.80		.00	11,44.80	11,44.80		11,44.80	.00	
12	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
	Voted TA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
13	{3305} 800 Other Expenditure Directorate of National Registrar of Citizens									
	Voted NTA	19,11.66		.00	19,11.66	19,11.66	7,00.00	7,00.00	12,11.66	36.62
14	{6347} State Own Priority Scheme-General 105 Special Commission of Enquiry Assam Victim Compensation Scheme									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
15	{3198} 800 Other Expenditure Rehabilitation of Surrendered Misguided Youths									
	Voted NTA	92,72.95		.00	92,72.95	92,72.95		92,72.95	.00	
16	{3305} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Directorate of National Registrar of Citizens									
	Voted NTA	14,83.99		.00	14,83.99	14,83.99		14,83.99	.00	
	2235 Social Security and Welfare Establishment Expenditure 01 Rehabilitation 112 Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971									
17	{5647} Financial Assistance to War Veterans									
	Voted NTA	.01		.00	.01	.01		.01	.00	
18	{0974} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Pension to Freedom Fighter & their encaders									
	Voted NTA	63,43.92		.00	63,43.92	63,00.00	43.92	63,00.00	.69	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others**  
**and Social Security & Welfare (Freedom Fighter)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{0511} Foreigner Tribunal									
	Voted TA	.01		.00	.01	.01			.01	.00
	4070 Capital Outlay on other Administrative Services State Own Priority Scheme-Other Development Scheme 800 Other Expenditure									
	Voted NTA	8,88.75		.00	8,88.75	8,88.75	10.40	10.40	8,78.35	1.17

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Civil Defence and Home Guards**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 106 Civil Defence {2923} New Air-Raid Precautions									
2	{0525} 107 Home Guards Assam Special Reserve Force (ASRF)									
3	{0520} Establishment Expenditure 106 Civil Defence Civil Defence Directorate									
4	{0521} Air-Raid Precautions	3,89.73		3.94	3,93.67	3,38.72	20.49	75.45	3,18.22	19.17
5	{2923} New Air-Raid Precautions	4,62.23		.00	4,62.23	3,70.95	31.17	1,22.46	3,39.77	26.49
6	{0522} 107 Home Guards Home Guard Establishment									
7	{0523} Central Training Institute	28,20.02		-.94	28,19.08	22,87.96	1,80.23	7,11.35	21,07.73	25.23
8	{0525} Assam Special Reserve Force (ASRF)	5,63.90		.00	5,63.90	4,69.99	31.69	1,25.61	4,38.29	22.27
9	{0526} Assam Industrial Security Force (AISF)	1,32,13.52		.00	1,32,13.52	1,02,66.92	9,72.73	39,19.33	92,94.19	29.66
10	911 Deduct-Recoveries of Overpayments	1,43,66.58		-3.00	1,43,63.58	1,10,09.81	11,07.14	44,60.91	99,02.67	31.06
	4070 Capital Outlay on other Administrative Services Establishment Expenditure			.00	.00	1.69		-1.69	1.69	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Civil Defence and Home Guards**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0520} 800 Other Expenditure Civil Defence Directorate									
12	{0521} Air-Raid Precautions (ARP)									
13	{0522} Home Guard Establishment									
14	{0523} Central Training Institute									
15	{0525} Assam Special Reserve Force (ASRF)									
16	{2242} Assam Industrial Security Force (AISF)									
17	{2923} New Air-Raid Precautions									
18	{0520} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Civil Defence Directorate									
19	{0521} Air-Raid Precautions (ARP)									
20	{0522} Home Guard Establishment									
21	{0523} Central Training Institute									
22	{0525} Assam Special Reserve Force (ASRF)									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Civil Defence and Home Guards**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{2242} Assam Industrial Security Force (AISF)									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
	Voted NTA	68.40		.00	68.40	68.40		68.40	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {6185} Assam Bhawan,Bengaluru  Voted NTA	2,31.07		.00	2,31.07	2,31.07			2,31.07	.00
2	{0042} Establishment Expenditure 115 Guest Houses, Government Hostels etc. Assam House, Kolkata  Voted NTA	4,99.04		.00	4,99.04	4,50.39		48.65	4,50.39	9.75
3	{0043} Assam House, Shillong  Voted NTA	1,82.22		.00	1,82.22	1,64.20	6.64	24.66	1,57.56	13.53
4	{0105} Special House, Government Hostel etc.  Voted NTA	15,09.62		.00	15,09.62	13,04.52	1,22.51	3,27.61	11,82.01	21.70
5	{0190} State Guest House, Jawhanagar  Voted TA	4,40.90		.00	4,40.90	3,98.75	23.32	65.47	3,75.43	14.85
6	{0538} Assam House Bhawan, New Delhi  Voted NTA	18.41		.00	18.41	18.41			18.41	.00
7	{2267} Assam Bhawan, Vellore  Voted NTA	14,19.93		.00	14,19.93	12,68.30		1,51.63	12,68.30	10.68
8	{3069} Assam Bhawan, Mumbai  Voted NTA	2,12.85		.00	2,12.85	2,10.83	21.37	23.40	1,89.45	10.99
9	{3858} Assam Bhawan, Chennai  Voted NTA	4,23.21		.00	4,23.21	4,16.51	1.42	8.12	4,15.09	1.92
10	{4552} Assam House, Telengana  Voted NTA	3,30.59		.00	3,30.59	3,30.59			3,30.59	.00
11	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati  Voted NTA	.14		.00	.14	.14			.14	.00
	Voted NTA State Own Priority Scheme-Other Development	59.23		.00	59.23	59.23			59.23	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	Scheme 115 Guest Houses, Government Hostels etc. {2485} Assam Connect (Diaspora) Ami Asomiya									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
	4070 Capital Outlay on other Administrative Services NULL									
13	800 Other Expenditure {0042} Assam House, Kolkata									
	Voted NTA	48.32		.00	48.32	48.32		48.32	.00	
14	{0043} Assam House, Shillong									
	Voted NTA	6.35		.00	6.35	6.35		6.35	.00	
15	{0105} Special House, Government Hostel etc.									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
	Voted TA	36.45		.00	36.45	36.45		36.45	.00	
16	{2267} Assam Bhawan, Vellore									
	Voted NTA	13.50		.00	13.50	13.50		13.50	.00	
17	{3069} Assam Bhawan, Mumbai									
	Voted NTA	53.10		.00	53.10	53.10		53.10	.00	
18	{3858} Assam Bhawan, Chennai									
	Voted NTA	36.61		.00	36.61	36.61		36.61	.00	
19	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati									
	Voted NTA	50.06		.00	50.06	50.06		50.06	.00	
20	{6185} Assam Bhawan,Bengaluru									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
	Establishment Expenditure 800 Other Expenditure									
21	{0538} Assam House Bhawan, New Delhi									
	Voted NTA	75.24		.00	75.24	75.24		75.24	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2059 Public Works Establishment Expenditure 60 Other Buildings 053 Maintenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College)  Voted NTA	40.00		.00	40.00	40.00			40.00	.00
2	80 General 052 Machinery and Equipment {1486} Other Administrative Service (Assam Administrative Staff College)  Voted NTA	70.00		.00	70.00	70.00			70.00	.00
3	2070 Other Administrative Services NULL 003 Training {4525} Bodoland Administrative Staff College  Voted TA	90.00		.00	90.00	90.00			90.00	.00
4	{0505} Establishment Expenditure 003 Training Training Scheme for I.A.S/ A.C.S Officers  Voted NTA	7,91.60		.00	7,91.60	6,93.49	65.70	1,63.81	6,27.79	20.69
5	{0506} Voted TA Training Scheme for Officers of I.A.S	2,58.62		.00	2,58.62	2,58.62			2,58.62	.00
6	{0508} Voted NTA Training Scheme for Secretariat Training	30.00		.00	30.00	30.00			30.00	.00
7	{3388} Voted NTA 800 Other Expenditure Assam State Information Commission	.01		.00	.01	.01			.01	.00
	Voted NTA	3,28.42		.00	3,28.42	2,79.85	18.36	66.93	2,61.49	20.38
8	{4701} State Own Priority Scheme-General 003 Training Assam Administrative Staff College Society  Voted NTA	90.00		.00	90.00	90.00			90.00	.00
	4059 Capital Outlay on Public Works									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1486} State Own Priority Scheme-General 01 Office Buildings 051 Construction Other Administrative Service (Assam Administrative Staff College)									
10	Voted NTA {2383} Secretariat Training School (AASC)	1,65.50		.00	1,65.50	1,65.50		1,65.50	.00	
	Voted NTA 4070 Capital Outlay on other Administrative Services NULL	64.30		.00	64.30	64.30		64.30	.00	
11	{0505} 003 Training Training Scheme for I.A.S/ A.C.S Officers									
	Voted NTA	25.16		.00	25.16	25.16		25.16	.00	
	Voted TA	12.00		.00	12.00	12.00		12.00	.00	
12	{3388} 800 Other Expenditure Assam State Information Commission									
	Voted NTA	22.00		.00	22.00	22.00		22.00	.00	
13	{3388} Establishment Expenditure 800 Other Expenditure Assam State Information Commission									
14	{3388} State Own Priority Scheme-General 800 Other Expenditure Assam State Information Commission									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
15	{4525} State Own Priority Scheme-Other Development Scheme 003 Training Bodoland Administrative Staff College									
16	{5869} Voted TA Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar	90.00		.00	90.00	90.00		90.00	.00	
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-23 Pension & Other Retirement**  
**Benefits**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits Establishment Expenditure 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	80,05,15.00		.00	80,05,15.00	52,22,17.32	7,52,91.71	35,35,89.40	44,69,25.60	44.17
	Voted TA	30,00.50		.00	30,00.50	26,55.27	16,18.74	19,63.97	10,36.53	65.45
2	{3188} Pension Revision Arrears									
	Voted NTA	3,00.00		.00	3,00.00	2,99.94		.06	2,99.94	.02
	102 Commuted value of Pension									
3	Voted NTA	3,10,00.00		.00	3,10,00.00	1,71,66.55	62,53.43	2,00,86.88	1,09,13.12	64.80
	Voted TA	3,00.00		.00	3,00.00	3,00.00	2,13.75	2,13.75	86.25	71.25
4	{4629} Benefits of Commutation Pension									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
	Voted TA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
	103 Compassionate Allowance									
5	Voted NTA	5.76		.00	5.76	-13,77.03	5.56	13,88.35	-13,82.59	2,41,03.38
	104 Gratuities									
6	Voted NTA	28,00,00.00		.00	28,00,00.00	21,69,78.73	1,89,16.06	8,19,37.33	19,80,62.67	29.26
	Voted TA	44,00.00		.00	44,00.00	39,94.50	3,58.45	7,63.95	36,36.05	17.36
	105 Family Pensions									
7	Voted NTA	19,22,00.00		.00	19,22,00.00	11,42,08.74	2,30,80.40	10,10,71.66	9,11,28.34	52.59
	Voted TA	22,00.00		.00	22,00.00	20,17.42	9,17.14	10,99.72	11,00.28	49.99
	115 Leave Encashment Benefits									
8	Voted NTA	9,00,00.00		.00	9,00,00.00	5,17,19.03	88,94.22	4,71,75.19	4,28,24.81	52.42
	Voted TA	56,00.00		.00	56,00.00	44,94.70	3,27.41	14,32.71	41,67.29	25.58
	117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
9	{5962} Voted NTA	21,00,00.00		.00	21,00,00.00	18,22,00.76	1,27,43.81	4,05,43.06	16,94,56.94	19.31

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-24 Aid Materials**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment Establishment Expenditure 238 Assistance from WHO {0014} Malaria Control  Voted NTA	.90		.00	.90	.90			.90	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2052 Secretariat-General Services Establishment Expenditure 090 Secretariat {0406} Finance Department									
2	{0417} Director Institutional Finance Cell									
3	{1414} Resource Unit of the Finance (E.A)									
4	{1415} Assam State Finance Commission									
5	{0406} Externally Aided Projects 090 Secretariat Finance Department									
6	{0406} State Own Priority Scheme-General 090 Secretariat Finance Department									
7	{0417} State Own Priority Scheme-Other Development Scheme 090 Secretariat Director Institutional Finance Cell									
8	2070 Other Administrative Services Establishment Expenditure 800 Other Expenditure {0538} Director of State Lotteries									
9	2075 Miscellaneous General Services Establishment Expenditure 797 Transfers to/ from Reserve Funds & Deposit Account {3889} Contribution to Guarantee Redemption Fund									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	(EAP)										
10	{2452} 800 Other Expenditure PRANAM Commission			Voted NTA	9,36.00					9,36.00	.00
11	{2489} Payment of Leave Travel Concession			Voted NTA	1,46.50			15.33	15.33	1,31.17	10.46
12	{2490} Payment of Medical Reimbursement			Voted NTA	5,00.00			10.79	40.82	4,59.18	8.16
				Voted TA	50.00			.48	.48	49.52	.95
13	{3888} Expenditure in Connection with the Revision of Pay & Pension			Voted NTA	.01			2,83.59	5,44.84	-5,44.83	544,84,17.60
				Voted TA	.03			48.02	48.02	-47.99	16,00,82.43
14	911 Deduct-Recoveries of Overpayments			Voted NTA	.01			.01		.01	.00
				Voted TA	.03			.03		.03	.00
15	{1640} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Assam Infrastructure Financing Authority			Voted NTA	.00				-04	.04	1,00.00
				Voted NTA	4,05,00.00			3,75,00.00	30,00.00	3,75,00.00	7.41
16	{0417} 2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes Director Institutional Finance Cell			Voted NTA							
				Voted NTA							
17	{0417} Establishment Expenditure 60 Other Social Security and Welfare Programmes 200 Other Programmes Director Institutional Finance Cell			Voted NTA							
				Voted NTA							

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{6275} Mukhya Mantri Sva-Niyojan Abhijan  Voted NTA			.00	.00	-4,66,11.34		4,66,11.34	-4,66,11.34	1,00.00
19	{0417} State Own Priority Scheme-General 60 Other Social Security and Welfare Programmes 200 Other Programmes Director Institutional Finance Cell  Voted NTA	10,00,00.00		.00	10,00,00.00	10,00,00.00			10,00,00.00	.00
20	{0417} State Own Priority Scheme-Other Development Scheme 60 Other Social Security and Welfare Programmes 200 Other Programmes Director Institutional Finance Cell  Voted NTA	40,28,02.00		-30.69	40,27,71.31	40,27,71.31			40,27,71.31	.00
21	2515 Other Rural Development Programmes State Own Priority Scheme-General 800 Other Expenditure {0406} Finance Department  Voted NTA			.00	5,00.01	5,00.01			5,00.01	.00
22	2852 Industries State Own Priority Scheme-Other Development Scheme 80 General 104 Payments to Development Bank out of the Research and Development Cess {0417} Director Institutional Finance Cell  Voted NTA	13,50,00.00		.00	13,50,00.00	13,50,00.00			13,50,00.00	.00
23	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction {0406} Finance Department  Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
	4070 Capital Outlay on other Administrative Services State Own Priority Scheme-General	17,10.00		.00	17,10.00	17,10.00			17,10.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{0428} 003 Training Departmental Training in Accounts (CTI)									
	Voted NTA	6.62		.00	6.62	6.62		6.62	.00	
25	{0406} 800 Other Expenditure Finance Department									
	Voted NTA	52.75		.00	52.75	52.75		52.75	.00	
26	{0417} Director Institutional Finance Cell									
	Voted NTA	4.01		.00	4.01	4.01		4.01	.00	
27	{1414} Resource Unit of the Finance (E.A)									
	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
28	{2333} State Signature Scheme									
	Voted NTA	2,70,00.00		.00	2,70,00.00	2,70,00.00		2,70,00.00	.00	
	5465 Investments in General Financial and Trading Institutions NULL									
	01 Investments in General Financial Institutions 190 Investments in Public Sector and OtherUundertakings Banks, etc.									
29	{0417} Director Institutional Finance Cell									
	Voted NTA	23,22.00		.00	23,22.00	23,22.00	21,52.81	21,52.81	1,69.19	92.71
	7465 Loans for General Financial and Trading Institution State Own Priority Scheme-Other Development Scheme									
30	{2285} 800 Other Loans Soft Loan for Assam Financial Corporation									
	Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2075 {0542}	Miscellaneous General Services Establishment Expenditure 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension									
		Voted NTA	2,30.00		.00	2,30.00	-34,73.37	17.43	37,20.79	-34,90.79	16,17.74
2	2202 {6268}	General Education NULL 03 University and Higher Education 789 Scheduled Caste Component Plan Grants-in-aid to SCSP Areas Colleges									
		Voted NTA	4.50		.00	4.50	4.50			4.50	.00
3	{6269}	800 Other Expenditure Grant-in-aid to Indian Institutes of Management									
		Voted NTA	90.00		.00	90.00	90.00			90.00	.00
4		911 Deduct-Recoveries of Overpayments									
		Voted NTA			.00	.00	.01		-01	.01	1,00.00
5	{0172}	Establishment Expenditure 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
		Voted NTA	6,40.46		.00	6,40.46	5,52.73	34.29	1,22.01	5,18.45	19.05
6	{6267}	Assam College Teachers Recruitment Board									
		Voted NTA	.02		.00	.02	.02			.02	.00
7	{1973}	102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya									
		Voted NTA	54.00		.00	54.00	47.46	6.54	13.07	40.93	24.21
8	{2224}	Majuli University of Culture									
		Voted NTA	46.00		.00	46.00	.00		46.00		1,00.00
9	{3005}	Gauhati University, Guwahati									
		Voted NTA	1,38,10.00		.00	1,38,10.00	1,15,08.33	11,50.83	34,52.50	1,03,57.50	25.00
10	{3006}	Dibrugarh University									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{3007} Bodoland University	94,00.00		.00	94,00.00	78,33.33	7,83.33	23,50.00	70,50.00	25.00
12	{3008} K.K. Handique State Open University	22,75.00		.00	22,75.00	17,06.25	1,89.58	7,58.33	15,16.67	33.33
13	{4270} Grants to New Universities under SCA	11,18.00		.00	11,18.00	8,38.50	93.17	3,72.67	7,45.33	33.33
14	{5731} Srimanta Sankardev University	26,43.00		.00	26,43.00	15,86.27		10,56.73	15,86.27	39.98
15	{5770} Three (3) New Universities through Upgradation of Existing Colleges	4,28.00		.00	4,28.00	4,28.00			4,28.00	.00
16	{5871} Shri Shri Bhattadev University	1,67.40		.00	1,67.40	1,59.96		7.44	1,59.96	4.44
17	{5872} Kabi Guru Rabindra Nath Tagore University	1,67.00		.00	1,67.00	1,25.25	13.92	55.67	1,11.33	33.33
18	{6085} Assam Rajiv Gandhi University of Cooperative Management	1,67.00		.00	1,67.00	1,57.03	3.27	13.24	1,53.76	7.93
19	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)	1,38.00		.00	1,38.00	1,15.00	11.50	34.50	1,03.50	25.00
20	{0598} Government Law College	52,88.89		.00	52,88.89	42,52.79	3,34.15	13,70.25	39,18.64	25.91
21	{0599} Government Science College, Jorhat	2,63.39		.00	2,63.39	2,08.62	15.39	70.16	1,93.23	26.64
22	{2538} Establishment of 10 No. of Govt. Law College	2,21.10		.00	2,21.10	2,21.10			2,21.10	.00
	Voted NTA Establishment of 9 No. of Women College	16,73.96		.00	16,73.96	16,73.96			16,73.96	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{2539}									
				Voted NTA						
24	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,74.02		.00	16,74.02	16,74.02			16,74.02	.00
				Voted NTA						
25	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	18,86,23.29		.00	18,86,23.29	14,61,97.92	1,31,98.99	5,56,24.35	13,29,98.94	29.49
				Voted NTA						
26	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	41,10.86		.00	41,10.86	33,13.44	3,04.17	11,01.59	30,09.27	26.80
				Voted NTA						
27	106 Text Books Development	1,94.96		.00	1,94.96	1,94.96			1,94.96	.00
				Voted NTA						
28	{0204} 107 Scholarships Scholarships	1,15.00		.00	1,15.00	1,15.00			1,15.00	.00
				Voted NTA						
29	{0800} 800 Other Expenditure Other Expenditure	41.77		.00	41.77	41.77			41.77	.00
				Voted NTA						
30	911 Deduct-Recoveries of Overpayments	61.00		.00	61.00	61.00			61.00	.00
				Voted NTA						
31	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment	.00		.00	.00	5.05	-3.97	-9.02	9.02	1,00.00
				Voted NTA						
32	{0625} Sub-ordinate Establishment	77.90		.00	77.90	68.62	3.04	12.32	65.58	15.81
				Voted NTA						
33	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati	2,01.00		.00	2,01.00	2,01.00			2,01.00	.00
				Voted NTA						
34	{0629} Assam Classical Institutions (Sanskrit, Pali &	3,62.00		.00	3,62.00	2,79.34	28.01	1,10.68	2,51.32	30.57

**Monthly Appropriation Accounts**  
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**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Prakrit)									
35	{4862} Centrally Sponsored Scheme 03 University and Higher Education 103 Government Colleges and Institutes Rastriya Ucchatar Shiksha Abhijan	Voted NTA	28,91.23	.00	28,91.23	24,16.57	2,80.31	7,54.98	21,36.25	26.11
36	{4862} 789 Scheduled Caste Component Plan Rastriya Ucchatar Shiksha Abhijan	Voted NTA	90,00.00	.00	90,00.00	90,00.00			90,00.00	.00
37	{4862} 796 Tribal Area Sub-Plan Rastriya Ucchatar Shiksha Abhijan	Voted NTA	.02	.00	.02	.02			.02	.00
38	{0172} State Own Priority Scheme-General 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	Voted NTA	.01	.00	.01	.01			.01	.00
39	{1973} 102 Assistance to Universities Sati Sadhini Raijyik Viswavidyalaya	Voted NTA	1,00,75.50	.00	1,00,75.50	1,00,75.50			1,00,75.50	.00
40	{2224} Majuli University of Culture	Voted NTA	23.85	.00	23.85	23.85			23.85	.00
41	{3006} Dibrugarh University	Voted NTA	1,08.00	.00	1,08.00	1,08.00			1,08.00	.00
42	{3008} K.K. Handique State Open University	Voted NTA	85.50	.00	85.50	85.50			85.50	.00
43	{4268} Infrastructure Development of Gauhati University (SCA)	Voted NTA	85.50	.00	85.50	85.50			85.50	.00
44	{4270} Grants to New Universities under SCA	Voted NTA	90.00	.00	90.00	90.00			90.00	.00

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{5731} Srimanta Sankardev University			Voted NTA .00	3,25.17	3,25.17			3,25.17	.00
46	{5770} Three (3) New Universities through Upgradation of Existing Colleges			Voted NTA .00	1,80.00	1,80.00			1,80.00	.00
47	{5871} Shri Shri Bhattadev University			Voted NTA .00	64.13	64.13			64.13	.00
48	{5872} Kabi Guru Rabindra Nath Tagore University			Voted NTA .00	90.00	90.00			90.00	.00
49	{6054} Sports Infrastructure in Tezpur University			Voted NTA .00	1,35.00	1,35.00			1,35.00	.00
50	{6146} Infrastructure Development of Assam University, Silchar			Voted NTA .00	.01	.01			.01	.00
51	{4556} 103 Government Colleges and Institutes Provincialised Teachers/ Employees Serving in Non-Government Colleges			Voted NTA .00	.01	.01			.01	.00
52	{5577} Setup of 12 Nos. Model Degree College			Voted NTA .00	22,68.00	22,68.00			22,68.00	.00
53	{0601} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Professional Colleges			Voted NTA .00	1,80.00	1,80.00			1,80.00	.00
54	{1653} 106 Text Books Development Assam Publication Board			Voted NTA .00	43.43	43.43			43.43	.00
55	{6098} Prakashan Parishad Sahitya Bata			Voted NTA .00	2,56.50	2,56.50			2,56.50	.00
				Voted NTA .00	8.55	8.55			8.55	.00



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
56	{0800} 800 Other Expenditure Other Expenditure									
57	{5732} South Asian Study Centre under Gauhati University Voted NTA	65,49.41		.00	65,49.41	65,49.41		65,49.41	.00	
58	{5733} Sankardev Chair in the Ten (10) Leading Universities Voted NTA	47.03		.00	47.03	47.03		47.03	.00	
59	{0625} 05 Language Development 001 Direction and Administration Sub-ordinate Establishment Voted NTA	.01		.00	.01	.01		.01	.00	
60	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati Voted NTA	4.50		.00	4.50	4.50		4.50	.00	
61	{3005} State Own Priority Scheme-Other Development Scheme 03 University and Higher Education 102 Assistance to Universities Gauhati University, Guwahati Voted NTA	49.50		.00	49.50	49.50		49.50	.00	
62	{3006} Dibrugarh University Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
63	{3007} Bodoland University Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	
64	{3008} K.K. Handique State Open University Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
65	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
	800 Other Expenditure	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
66	{0800} Other Expenditure									
67	{6099} Pragyan Bharati									
68	{4862} State Own Priority Scheme-State Share 03 University and Higher Education 103 Government Colleges and Institutes Rastriya Ucchatar Shiksha Abhijan									
69	{4862} 796 Tribal Area Sub-Plan Rastriya Ucchatar Shiksha Abhijan									
70	{0610} State Own Priority Scheme-TSP 03 University and Higher Education 796 Tribal Area Sub-Plan Assistance to Non-Government College									
71	2203 Technical Education NULL 105 Polytechnics General									
72	911 Deduct-Recoveries of Overpayments									
73	{0161} Establishment Expenditure 001 Direction and Administration General									
74	{5014} 103 Technical Schools Junior Technical School									
75	{0161} 105 Polytechnics General									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
76	{3027} 107 Scholarships State Scholarship	Voted NTA	1,72,99.66		.00	1,72,99.66	1,45,58.54	8,93.90	36,35.02	1,36,64.64	21.01
77	{3028} Engineering College	Voted NTA	.01		.00	.01	.01			.01	.00
78	{3029} Polytechnic Establishment	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
79	{3031} Technical School	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
80	Voted NTA 112 Engineering/ Technical Colleges and Institutes		.62		.00	.62	.62			.62	.00
81	Voted NTA 911 Deduct-Recoveries of Overpayments		1,02,21.95		.00	1,02,21.95	82,66.22	6,83.39	26,39.12	75,82.83	25.82
82	Voted NTA Centrally Sponsored Scheme 001 Direction and Administration General		.00		.00	.00	.76		-.76	.76	1,00.00
83	Voted NTA State Own Priority Scheme-General 001 Direction and Administration General		9,90.00		.00	9,90.00	9,90.00			9,90.00	.00
84	Voted NTA State Own Priority Scheme-Other Development Scheme 001 Direction and Administration General		1,88.55		.00	1,88.55	98.55		90.00	98.55	47.73
85	Voted NTA 105 Polytechnics General		.01		.00	.01	.01			.01	.00
86	Voted NTA 112 Engineering/ Technical Colleges and Institutes Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes		11.09		.00	11.09	11.09			11.09	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
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**Government of Assam**

Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
87	4202 {0172} Voted NTA Capital Outlay on Education, Sports,Art and Culture Establishment Expenditure 01 General Education 203 University and Higher Education Headquarters Establishment	.90		.00	.90	.90		.90	.00	
88	{0598} Voted NTA Government Law College	1.20		.00	1.20	1.20		1.20	.00	
89	{5957} Voted NTA 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	28.50		.00	28.50	28.50		28.50	.00	
90	{0161} Voted NTA 02 Technical Education 001 Direction and Administration General	56.00		.00	56.00	56.00		56.00	.00	
91	{0161} Voted NTA 105 Engineering/Technical Colleges and Institutes General	9.68		.00	9.68	9.68		9.68	.00	
92	{5731} Voted NTA State Own Priority Scheme-General 01 General Education 203 University and Higher Education Srimanta Sankardev University	2,75.00		.00	2,75.00	2,75.00		2,75.00	.00	
93	{6270} Voted NTA Construction of Boys and Girls Hostel of Colleges	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
94	{6271} Voted NTA Establishment of 15 nos of New Colleges	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
95	{0161} Voted NTA 02 Technical Education 105 Engineering/Technical Colleges and Institutes General	90.00		.00	90.00	90.00		90.00	.00	
	Voted NTA	51,31.35		.00	51,31.35	49,94.80		1,36.55	49,94.80	2.66

**Monthly Appropriation Accounts**  
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**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
96	{1973} State Own Priority Scheme-Other Development Scheme 01 General Education 203 University and Higher Education Sati Sadhini Rajiyik Viswavidyalaya									
	Voted NTA	.01		.00	.01	.01		.01	.00	
97	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
98	{2386} Establishment of 10 New Law Colleges									
	Voted NTA	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
99	{2576} Establishment of Doom Dooma College and Kaziranga									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
100	{2577} Establishment of Sati Sadhini University at Golaghat									
	Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
101	{2578} Infrastructure Development of Majuli University of Culture									
	Voted NTA	42.76		.00	42.76	42.76		42.76	.00	
102	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya									
	Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
103	{2580} Establishment of Nine Women College									
	Voted NTA	.01		.00	.01	.01		.01	.00	
104	{2581} Establishment Six Government College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri									
	Voted NTA	.01		.00	.01	.01		.01	.00	
105	{2582} Construction of Boys Hostel for Higher Secondary student of Cotton University									
	Voted NTA	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	{2583} Infrastructure Development To Bodoland University									
	Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
107	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University									
	Voted NTA	8.55		.00	8.55	8.55		8.55	.00	
108	{2585} Infrastructure Development To Rabindra Nath Tagore University									
	Voted NTA	85.51		.00	85.51	85.51		85.51	.00	
109	{2586} Infrastructure Development To Cotton University									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
110	{2587} Infrastructure Development To Bhattadev University									
	Voted NTA	85.51		.00	85.51	85.51		85.51	.00	
111	{2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
112	{3164} Infrastructure Development of Madhabdev University									
	Voted NTA	85.51		.00	85.51	85.51		85.51	.00	
113	{6100} Infrastructure Development Dibrugarh University									
	Voted NTA	.01		.00	.01	.01		.01	.00	
114	{6101} Grants to TATA Trust for Infrastructure Development of Educational Institution									
	Voted NTA	.01		.00	.01	.01		.01	.00	
115	{6102} Infrastructure Development Fund under TNEIF									
	Voted NTA	63,00.01		.00	63,00.01	63,00.01		63,00.01	.00	
116	{0161} 02 Technical Education 001 Direction and Administration General									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
117	{0161} 105 Engineering/Technical Colleges and Institutes General	Voted NTA 3,00.42		.00	3,00.42	3,00.42		3,00.42	.00	
118	{2385} 10 Centres of Excellence	Voted NTA 19,89.00		.00	19,89.00	19,48.88	40.12	19,48.88	2.02	
119	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong	Voted NTA .90		.00	.90	.90		.90	.00	
120	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI	Voted NTA .45		.00	.45	.45		.45	.00	
		Voted NTA .90		.00	.90	.90		.90	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services Establishment Expenditure 104 Pensions and Awards in Consideration of Distinguished Services {0543} Artist Pension  Voted NTA	8,95.90		.00	8,95.90	7,66.99	41.78	1,70.69	7,25.21	19.05
2	2205 Art and Culture NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.03		-.03	.03	1,00.00
3	{0658} Establishment Expenditure 001 Direction and Administration Directorate of Cultural Affairs									
4	{0660} Publication Wing Voted NTA	3,23.14		.00	3,23.14	2,81.13	15.64	57.65	2,65.49	17.84
5	{0661} Rabindra Bhawan Voted NTA	38.88		.00	38.88	32.81	1.75	7.83	31.05	20.13
6	{0663} Arts Gallery Voted NTA	3,18.65		.00	3,18.65	2,76.08	12.01	54.59	2,64.06	17.13
7	{0664} Cultural Museum and Archive Voted NTA	25.37		.00	25.37	22.33	1.00	4.04	21.33	15.92
8	{0665} 101 Fine Arts Education College of Dance and Music Voted NTA	38.41		.00	38.41	33.30	1.99	7.11	31.30	18.50
9	{0666} College of Arts & Crafts Voted NTA	3,51.82		.00	3,51.82	2,88.62	21.24	84.43	2,67.39	24.00
10	{0667} Music School and Other Institution Voted NTA	1,80.89		.00	1,80.89	1,51.48	10.30	39.71	1,41.18	21.95
11	{0668} Non-Government Cultural Organisation Voted NTA	65.10		.00	65.10	56.97	2.91	11.04	54.06	16.96
	Voted NTA	81.00		.00	81.00	81.00			81.00	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0670} Cultural Centre, Training Tradition and Satriya Training  Voted NTA	3,95.63		.00	3,95.63	3,30.85	21.49	86.27	3,09.36	21.81
13	{0677} Sangeet and Satriya Training Centre  Voted NTA	23.06		.00	23.06	21.53	.50	2.03	21.03	8.80
14	{0680} Establishment of Cultural Research Centre  Voted NTA	1,43.40		.00	1,43.40	1,43.40			1,43.40	.00
15	{0681} Strenthening Puppetry Wing  Voted NTA	22.15		.00	22.15	18.34	1.50	5.31	16.84	23.98
16	{2698} Assam Satriya Sangit Mahavidyalalya, Rajabari, Jorhat  Voted NTA	2,95.90		.00	2,95.90	2,66.74	9.57	38.72	2,57.18	13.09
17	{0692} 102 Promotion of Arts and Culture Films  Voted NTA	6,04.16		.00	6,04.16	6,00.53	.89	4.52	5,99.64	.75
18	{0693} Assistance to Srimanta Sankardev Kalakhetra  Voted NTA	3,00.81		.00	3,00.81	3,00.81			3,00.81	.00
19	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute  Voted NTA	3,85.47		.00	3,85.47	3,43.35	13.15	55.27	3,30.20	14.34
20	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement  Voted NTA	21,43.28		.00	21,43.28	17,99.14	1,17.72	4,61.87	16,81.41	21.55
21	{0690} 796 Tribal Area Sub-Plan Fair, Function etc.  Voted NTA	30.00		.00	30.00	30.00			30.00	.00
22	{0700} Cultural Center  Voted NTA	2,25.04		.00	2,25.04	1,90.29	11.83	46.58	1,78.46	20.70
23	{0701} Non-government Cultural Organisation									

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24										
25	{0658}									
26	{0661}									
27	{0662}									
28	{0663}									
29	{0664}									
30	{0665}									
31	{0666}									
32	{0667}									
33	{0668}									
34	{0670}									
35	{0674}									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
36	{0677} Sangeet and Satriya Training Centre  Voted NTA	3.60		.00	3.60	3.60		3.60	.00	
37	{0679} Documentation of Art and Culture  Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
38	{0681} Strenthening Puppetry Wing  Voted NTA	3.15		.00	3.15	3.15		3.15	.00	
39	{0683} Rural Based Drama Dance Music Performancce  Voted NTA	2.70		.00	2.70	2.70		2.70	.00	
40	{0687} Music Training Workshop  Voted NTA	2.70		.00	2.70	2.70		2.70	.00	
41	{2698} Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat  Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
42	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.  Voted NTA	93.60		.00	93.60	-28,44.40	29,38.00	-28,44.40	31,38.89	
43	{0690} Fair, Function, Festival etc.  Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
44	{0691} Culture Exchange Programme  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
45	{0692} Films  Voted NTA	5,04.10		.00	5,04.10	5,04.10		5,04.10	.00	
46	{0693} Assistance to Srimanta Sankardev Kalakhetra  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
47	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute  Voted NTA	18.00		.00	18.00	18.00		18.00	.00	
	796 Tribal Area Sub-Plan									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{0705} Production of Documentary Film  Voted NTA State Own Priority Scheme-Other Development Scheme	.01		.00	.01	.01		.01	.00	
49	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa  Voted NTA	2.14		.00	2.14	2.14		2.14	.00	
50	{0692} 102 Promotion of Arts and Culture Films  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
51	{0698} State Own Priority Scheme-State Share 105 Public Libraries Directorate of Library Services (i) Improvement  Voted NTA	4.50		.00	4.50	4.50		4.50	.00	
52	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 101 Fine Arts Education {0680} Establishment of Cultural Research Centre  Voted NTA	62,32.04		.00	62,32.04	62,32.04		62,32.04	.00	
53	{0692} Films  Voted NTA	63.00		.00	63.00	63.00		63.00	.00	
54	{0658} Establishment Expenditure 04 Art and Culture 001 Direction and Administration Directorate of Cultural Affairs  Voted NTA	28.02		.00	28.02	28.02		28.02	.00	
55	{0665} 101 Fine Arts Education College of Dance and Music  Voted NTA	5.00		.00	5.00	5.00		5.00	.00	
56	{0666} College of Arts & Crafts									

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**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
57	{2698} Voted NTA Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat	5.00		.00	5.00	5.00		5.00	.00	
58	{3444} Voted NTA Dr. Bhupen Hazarika Regional Government Film and Television Institute	5.00		.00	5.00	5.00		5.00	.00	
59	{0698} Voted NTA 105 Public Libraries Directorate of Library Services	30.00		.00	30.00	30.00		30.00	.00	
60	{0698} Voted NTA Centrally Sponsored Scheme 04 Art and Culture 105 Public Libraries Directorate of Library Services	42.00		.00	42.00	42.00		42.00	.00	
61	{0658} Voted NTA State Own Priority Scheme-General 04 Art and Culture 001 Direction and Administration Directorate of Cultural Affairs	4.50		.00	4.50	4.50		4.50	.00	
62	{0680} Voted NTA 101 Fine Arts Education Establishment of Cultural Research Centre	3,67.20		.00	3,67.20	3,67.20		3,67.20	.00	
63	{0693} Voted NTA Srimanta Sankardev Kalakhetra, Guwahati	9,68.94		.00	9,68.94	9,68.94		9,68.94	.00	
64	{3444} Voted NTA Dr. Bhupen Hazarika Regional Government Film and Television Institute	4,50.09		.00	4,50.09	4,50.09		4,50.09	.00	
65	{0698} Voted NTA 105 Public Libraries Directorate of Library Services	27.00		.00	27.00	27.00		27.00	.00	
66	{2811} Voted NTA 800 other expenditure Chief Ministers Special Scheme	6,12.78		.00	6,12.78	6,12.78		6,12.78	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
67	{4601} Assam Cultural Complex at New Delhi									
	Voted NTA	2,87.27		.00	2,87.27	2,87.27		2,87.27	.00	
	Voted NTA	.09		.00	.09	.09		.09	.00	
	State Own Priority Scheme-Other Development Scheme									
	04 Art and Culture									
	101 Fine Arts Education									
68	{0680} Establishment of Cultural Research Centre									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-28 State Archives**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture Establishment Expenditure 104 Archives									
	Voted NTA	2,10.31		.00	2,10.31	1,74.41	12.68	48.58	1,61.73	23.10
2	State Own Priority Scheme-General 104 Archives									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
3	State Own Priority Scheme-Other Development Scheme 104 Archives									
	Voted NTA	7.97		.00	7.97	7.97			7.97	.00
4	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives									
	Voted NTA	6.60		.00	6.60	6.60			6.60	.00
5	Establishment Expenditure 04 Art and Culture 104 Archives									
	Voted NTA	.01		.00	.01	.01			.01	.00
6	State Own Priority Scheme-Other Development Scheme 04 Art and Culture 104 Archives									
	Voted NTA	45.90		.00	45.90	45.90			45.90	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 911 Deduct-Recoveries of Overpayments									
1	Voted NTA			.00	.00	2.56	-2.56	2.56	1,00.00	
2	{6163} 03 Rural Health Services - Allopathy 800 Other Expenditure Medical & Public Health Procurement Agency									
3	Voted NTA	.01		.00	.01	.01		.01	.00	
3	911 Deduct-Recoveries of Overpayments									
4	Voted NTA			.00	.00	.06	-.06	.06	1,00.00	
4	80 General 911 Deduct-Recoveries of Overpayments									
4	Voted NTA			.00	.00	.34	-.34	.34	1,00.00	
5	{2970} Establishment Expenditure 02 Urban Health Services- Other Systems of Medicine 200 Other System Directorate of AYUSH (Headquarter Establishment)									
6	Voted NTA	2,66.43		.00	2,66.43	2,49.12	5.67	22.98	2,43.45	8.63
6	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
7	Voted NTA	47,33.17		.00	47,33.17	40,34.02	2,11.76	9,10.90	38,22.27	19.25
7	{0172} Charged NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
7	Headquarters Establishment									
8	Voted NTA	20,40.56		.00	20,40.56	18,85.60	49.60	2,04.56	18,36.00	10.02
8	{0737} 003 Training Training of Health Personnel									
9	Voted NTA	50.08		.00	50.08	44.66	1.54	6.95	43.13	13.88
9	{1775} Training of Para Medical Personnel									
10	Voted NTA	10,31.14		.00	10,31.14	8,67.83	53.99	2,17.30	8,13.84	21.07
10	{1776} Training of Nurses including Auxiliary Nurses									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	104 Medical Stores Depots	Voted NTA	4,37.05		.00	4,37.05	4,21.88	5.56	20.74	4,16.31	4.74
		Voted NTA	4,53.30		.00	4,53.30	3,93.96	17.73	77.07	3,76.23	17.00
		Charged NTA	5.00		.00	5.00	5.00			5.00	.00
12	108 Departmental Drug Manufacture	Voted NTA	90.77		.00	90.77	85.63	1.80	6.94	83.83	7.65
13	109 School Health Scheme	Voted NTA	10,25.90		.00	10,25.90	8,60.87	53.19	2,18.22	8,07.68	21.27
14	{0163} 110 Hospital and Dispensaries General Hospital	Voted NTA	2,72,37.22		.00	2,72,37.22	2,04,29.51	21,97.75	90,05.47	1,82,31.75	33.06
15	{0202} Other Hospitals	Voted NTA	2,26.50		.00	2,26.50	1,93.38	11.82	44.94	1,81.56	19.84
16	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	Voted NTA	11,66.03		.00	11,66.03	9,53.74	70.42	2,82.71	8,83.32	24.25
17	{0707} Laper Hospital	Voted NTA	2,14.86		.00	2,14.86	1,89.39	8.77	34.24	1,80.62	15.94
18	{0710} Other T.B. Hospital/Clinic	Voted NTA	14,80.25		.00	14,80.25	12,06.22	82.59	3,56.62	11,23.63	24.09
19	200 Other Health Schemes	Voted NTA	15,03.46		.00	15,03.46	12,10.69	97.91	3,90.68	11,12.78	25.99
20	{0720} 800 Other Expenditure Equipment Maintenance	Voted NTA	2,83.90		.00	2,83.90	2,39.83	15.55	59.62	2,24.28	21.00
21	{2218} Medical and Health Recruitment Board	Voted NTA	25.00		.00	25.00	25.00			25.00	.00
22	911 Deduct-Recoveries of Overpayments	Voted NTA	.00		.00	.00	2.94	-1.12	-3.06	3.06	1,00.00
23	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{0727} Voted NTA Primary Health Centre Under Guwahati Medical College	5,38,34.56		.00	5,38,34.56	4,13,01.83	38,57.98	1,63,90.70	3,74,43.86	30.45
25	{0727} Voted NTA 104 Community Health Centres	2,12.84		.00	2,12.84	1,81.29	11.13	42.68	1,70.16	20.05
26	{0288} Voted NTA 110 Hospitals and Dispensaries Hospital & Dispensaries	1,24,76.32		.00	1,24,76.32	1,00,78.20	7,16.45	31,14.57	93,61.75	24.96
27	{0735} Voted NTA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	95,50.00		.00	95,50.00	78,34.37	5,26.14	22,41.77	73,08.23	23.47
28	{0155} Voted NTA 102 Homeopathy Establishment of Homeopathy Dispensaries	34,56.71		.00	34,56.71	27,91.98	2,10.00	8,74.73	25,81.98	25.31
29	{0172} Voted NTA 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment	5,14.26		.00	5,14.26	4,31.86	21.92	1,04.32	4,09.94	20.29
30	{0724} Voted NTA 101 Ayurveda Ayurvedic College & Hospital, Guwahati	5,65.48		20.00	5,85.48	5,33.43	17.56	69.61	5,15.87	11.89
31	{5248} Voted NTA 102 Homeopathy Govt. Homeopathy Colleges under Directorate of AYUSH, Assam	20,13.43		.00	20,13.43	16,41.47	1,23.20	4,95.16	15,18.27	24.59
32	{3620} Voted NTA 105 Allopathy Srimanta Sankardeva University of Health Sciences, Guwahati	10,04.84		.00	10,04.84	8,67.57	84.56	2,21.83	7,83.01	22.08
33	{4662} Voted NTA All Medical Colleges and Hospitals and Medical Institutes under DME, Assam	3,54.00		.00	3,54.00	3,54.00			3,54.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
34	911 Deduct-Recoveries of Overpayments	10,42,44.31		-20.00	10,42,24.31	8,26,40.71	71,26.14	2,87,09.74	7,55,14.57	27.55
	Voted NTA									
35	06 Public Health 001 Direction and Administration District Establishment	.00		.00	.00	.50		-.50	.50	1,00.00
	{0144}									
36	Headquarters Establishment	8,45.90		.00	8,45.90	6,89.20	45.80	2,02.49	6,43.41	23.94
	{0172}									
37	101 Prevention and Control of Diseases Malaria Eradication Programme	89.69		.00	89.69	67.62	7.22	29.29	60.40	32.66
	{0190}									
38	Epidemic General including Cholera, Dysentery, Typhoid etc.	98,11.65		.00	98,11.65	78,04.60	5,80.37	25,87.42	72,24.23	26.37
	{0748}									
39	Leprosy	36,07.33		.00	36,07.33	28,50.49	2,48.42	10,05.25	26,02.08	27.87
	{0749}									
40	Filaria Eradication	21,68.08		.00	21,68.08	17,95.31	1,21.97	4,94.74	16,73.34	22.82
	{0751}									
41	Control of Tuberculosis	2,18.83		.00	2,18.83	1,87.12	9.84	41.56	1,77.27	18.99
	{0752}									
42	Goitre Control Programme	3,69.54		.00	3,69.54	3,07.85	17.54	79.23	2,90.31	21.44
	{0757}									
43	102 Prevention of Food Adulteration	16.30		.00	16.30	13.84	.83	3.28	13.02	20.14
	Voted NTA									
44	104 Drug Control Drugs Control	10,21.41		.00	10,21.41	8,23.14	71.50	2,69.78	7,51.63	26.41
	Voted NTA									
45	107 Public Health Laboratories	6,32.53		.00	6,32.53	5,20.96	35.28	1,46.84	4,85.69	23.22
	Voted NTA									
	112 Public Health Education	3,48.15		.00	3,48.15	2,98.76	17.33	66.72	2,81.43	19.16
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of July'2023 - (2023-2024)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
46	80 General 004 Health Statistics & Evaluation	Voted NTA	8,37.71		.00	8,37.71	6,96.82	45.96	1,86.85	6,50.86	22.30
47	800 Other Expenditure	Voted NTA	4,05.11		.00	4,05.11	3,40.78	20.67	85.00	3,20.11	20.98
48	{0800} Other Expenditure										
49	911 Deduct-Recoveries of Overpayments	Voted NTA	16,13.85		.00	16,13.85	14,12.18	68.93	2,70.60	13,43.25	16.77
50	{3594} Centrally Sponsored Scheme 03 Rural Health Services - Allopathy 101 Health Sub-Centres National Health Mission (NHM)	Voted NTA	.00		.00	.00	7.99	-3.02	-11.02	11.02	1,00.00
51	{3594} 789 Special Component Plan for Scheduled Castes National Health Mission (NHM)	Voted NTA	13,38,92.38		.00	13,38,92.38	11,87,39.44	2,71,80.00	4,23,32.94	9,15,59.44	31.62
52	{3594} 796 Tribal Area Sub-Plan National Health Mission (NHM)	Voted NTA	1,11,29.30		.00	1,11,29.30	93,76.66	24,17.00	41,69.64	69,59.66	37.47
53	{4901} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda National Mission on Ayush including Mission on Medicinal Plant	Voted NTA	1,96,20.30		.00	1,96,20.30	1,96,20.30	42,08.00	42,08.00	1,54,12.30	21.45
54	{0738} 05 Medical Education, Training and Research 105 Allopathy Assam Medical College, Dibrugarh	Voted NTA	1,78,01.49		.00	1,78,01.49	1,72,67.98		5,33.51	1,72,67.98	3.00
55	{2970} State Own Priority Scheme-General 02 Urban Health Services- Other Systems of Medicine 200 Other System Directorate of AYUSH (Headquarter	Voted NTA	2,18.02		.00	2,18.02	2,18.02			2,18.02	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of July'2023 - (2023-2024)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Establishment)									
56	{6259} 01 Urban Health Services-Allopathy 001 Direction and Administration Daridrata Nirmool Aachani			Voted NTA	.09	.00	.09	.09	.09	.00
57	{6260} Mukhya Mantri Lok Sewa Arogya Yojana (MMLSA)			Voted NTA	17,50.00	.00	17,50.00	17,50.00	17,50.00	.00
58	{6261} 200 Other Health Schemes Assam Urban Health Mission (AUHM)			Voted NTA	17,50.00	.00	17,50.00	17,50.00	17,50.00	.00
59	{3594} 03 Rural Health Services - Allopathy 800 Other Expenditure National Health Mission (NHM)			Voted NTA	50,00.00	.00	50,00.00	50,00.00	50,00.00	.00
60	{6053} Medical Reimbursement to Government Employees			Voted NTA	6,29,62.59	.00	6,29,62.59	6,29,62.59	6,29,62.59	.00
61	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment			Voted NTA	13,50.00	.00	13,50.00	13,50.00	13,50.00	.00
62	{3620} 105 Allopathy Srimanta Sankardeva University of Health Sciences, Guwahati			Voted NTA	68,40.00	.00	68,40.00	68,40.00	68,40.00	.00
63	{3958} Assam Hills Medical College & Research Institute, Diphu			Voted NTA	4,95.00	.00	4,95.00	4,95.00	4,95.00	.00
	Voted NTA State Own Priority Scheme-State Share 03 Rural Health Services - Allopathy 101 Health Sub-Centres Strengthening of State Drug Regularity System				16,20.00	.00	16,20.00	16,20.00	16,20.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of July'2023 - (2023-2024)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{2654}									
65	{3594} National Health Mission (NHM)									
66	{4663} PM-Ayushman Bharat Health Infrastructure Mission									
67	{2654} 789 Special Component Plan for Scheduled Castes Strengthening of State Drug Regularity System									
68	{3594} National Health Mission (NHM)									
69	{4663} PM-Ayushman Bharat Health Infrastructure Mission									
70	{2654} 796 Tribal Area Sub-Plan Strengthening of State Drug Regularity System									
71	{3594} National Health Mission (NHM)									
72	{4663} PM-Ayushman Bharat Health Infrastructure Mission									
73	{3594} 800 Other Expenditure National Health Mission (NHM)									
74	{4901} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda National Mission on Ayush including Mission on Medicinal Plant									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
75	{4637} Voted NTA Transfer Grants to Finance Commission Grants 03 Rural Health Services - Allopathy 800 Other Expenditure Urban Health and Wellness Centers-Central Finance Commission Award	19,77.95		.00	19,77.95	19,18.67	59.28	19,18.67	3.00	
76	{4638} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the PHCs-Central Finance Commission Award	66,08.70		.00	66,08.70	66,08.70		66,08.70	.00	
77	{4639} Voted NTA Building-less Sub-Centres, PHCs & CHCs- Central Finance Commission Award	47,86.20		.00	47,86.20	47,86.20		47,86.20	.00	
78	{4640} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Urban PHCs-Central Finance Commission Award	3,58.20		.00	3,58.20	3,58.20		3,58.20	.00	
79	{4641} Voted NTA Conversion of Rural PHCs and SCs into Health and Wellness Center-Central Finance Commission Award	11,97.00		.00	11,97.00	11,97.00		11,97.00	.00	
80	{4642} Voted NTA Block Level Public Health Units-Central Finance Commission Award	76,26.60		.00	76,26.60	76,26.60		76,26.60	.00	
81	{4643} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centers-Central Finance Commission Award	5,02.20		.00	5,02.20	5,02.20		5,02.20	.00	
82	2211 Voted NTA Family Welfare NULL 911 Deduct-Recoveries of Overpayments	44,35.20		.00	44,35.20	44,35.20		44,35.20	.00	
	Voted NTA Establishment Expenditure 101 Rural Family Welfare Services			.00	.00	.88	-88	.88	1,00.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
83	{0769} Rural Family Welfare Planning Centre (Main Centre)									
	Voted NTA	36,60.10		.00	36,60.10	29,39.38	2,15.29	9,36.01	27,24.09	25.57
84	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
	Voted NTA	28,83.11		.00	28,83.11	24,02.80	1,45.82	6,26.13	22,56.98	21.72
85	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments									
	Voted NTA	2,22.30		.00	2,22.30	1,73.08	16.79	66.01	1,56.29	29.69
86	{0776} 200 Other Services and Supplies Postpartum Centres									
	Voted NTA	14,96.10		.00	14,96.10	12,63.70	77.76	3,10.16	11,85.94	20.73
87	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	2.48	-4.50	-6.98	6.98	1,00.00
88	{0765} Centrally Sponsored Scheme 003 Training Training of Lady Health Visitors									
	Voted NTA	.90		.00	.90	.90			.90	.00
89	{0760} Establishment Expenditure-Central Share 001 Direction and Administration State Secretariat Cell									
	Voted NTA	3.00		.00	3.00	3.00			3.00	.00
90	{0761} State Family Welfare Bureau									
	Voted NTA	3,83.00		.00	3,83.00	2,99.15	27.43	1,11.28	2,71.72	29.06
91	{0762} District Family Welfare Services									
	Voted NTA	30,10.00		.00	30,10.00	23,15.52	2,12.31	9,06.79	21,03.21	30.13
92	{0763} 003 Training Health & Family Welfare Training Centre									
	Voted NTA	1,46.10		.00	1,46.10	1,14.36	10.99	42.72	1,03.38	29.24
93	{0764} Training of A.N.M.S.									



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Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
94	{0765} Training of Lady Health Visitors	Voted NTA	12,28.70		.00	12,28.70	10,36.79	60.03	2,51.94	9,76.76	20.50
95	{0770} 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre	Voted NTA	18.10		.00	18.10	18.10			18.10	.00
96	102 Urban Family Welfare Services	Voted NTA	2,76,10.50		.00	2,76,10.50	2,16,04.91	18,41.89	78,47.48	1,97,63.02	28.42
97	{0771} State Own Priority Scheme-General 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted NTA	5,68.20		.00	5,68.20	4,60.65	28.41	1,35.96	4,32.24	23.93
98	2215 Water Supply and Sanitation Establishment Expenditure 02 Sewerage and Sanitation 105 Sanitation Services	Voted NTA	1,00.50		.00	1,00.50	1,00.50	49.20	49.20	51.30	48.95
99	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 110 Hospitals and Dispensaries General Government Hospital	Voted NTA	13,20.26		.00	13,20.26	10,81.65	68.48	3,07.08	10,13.18	23.26
100	{3594} 02 Rural Health Services 800 Other Expenditure National Health Mission (NHM)	Voted NTA	9,00.01		.00	9,00.01	9,00.01			9,00.01	.00
101	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	Voted NTA	90,00.00		.00	90,00.00	90,00.00			90,00.00	.00
	Establishment Expenditure 01 Urban Health Services 001 Direction and Administration	Voted NTA	90,45.00		.00	90,45.00	90,45.00			90,45.00	.00

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**Government of Assam**

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
102	{0172} Headquarters Establishment						
103	{0144} 800 Other Expenditure District Establishment						
104	{0172} Headquarters Establishment						
105	{0720} Equipment Maintenance						
106	{1775} Training of Para Medical Personnel						
107	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units						
108	104 Community Health Centres						
109	04 Public Health 101 Prevention and Control of Diseases						
110	{0190} Malaria Eradication Programme						
111	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.						
112	{0749} Leprosy						
113	107 Public Health Laboratories						
114	112 Public Health Education						

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**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	{0147} 200 Other Programmes Drugs Control									
	Voted NTA	4.81		.00	4.81	4.81		4.81	.00	
116	{0172} Externally Aided Projects 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,00,80.00		.00	1,00,80.00	1,00,80.00	28,32.00	28,32.00	72,48.00	28.10
117	{0172} Externally Aided Project-State Share 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment									
	Voted NTA	36,90.00		.00	36,90.00	36,90.00		36,90.00	.00	
118	{3594} Rural Infrastructure Assistances-Loan Share 02 Rural Health Services 110 Hospitals and Dispensaries National Health Mission (NHM)									
	Voted NTA	1,29,96.00		.00	1,29,96.00	1,29,96.00		1,29,96.00	.00	
119	{3594} Rural Infrastructure Assistances-State Share 02 Rural Health Services 110 Hospitals and Dispensaries National Health Mission (NHM)									
	Voted NTA	6,84.00		.00	6,84.00	6,84.00		6,84.00	.00	
120	{0172} State Own Priority Scheme-General 01 Urban Health Services 001 Direction and Administration Headquarters Establishment									
	Voted NTA	2,73.60		.00	2,73.60	2,37.21	36.39	2,37.21	13.30	
121	{0163} 110 Hospitals and Dispensaries General Government Hospital									
	Voted NTA	90.12		.00	90.12	90.12		90.12	.00	
122	{0707} Laper Hospital									
	Voted NTA	1.86		.00	1.86	1.86		1.86	.00	
123	{0710} Other T.B. Hospital/Clinic									

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**for the month of July'2023 - (2023-2024)**  
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Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
124	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses			Voted NTA .00	27.91	27.91			27.91	.00
125	{0288} 02 Rural Health Services 110 Hospitals and Dispensaries Hospital & Dispensaries			Voted NTA .00	78.24	78.24			78.24	.00
126	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment			Voted NTA .00	8,83.02	8,73.17	9.54	19.39	8,63.63	2.20
127	{0739} 105 Allopathy Silchar Medical College, Silchar			Voted NTA .00	1,33,20.00	1,33,02.31		17.69	1,33,02.31	.13
128	{0741} Gauhati Medical College, Guwahati			Voted NTA .00	8,10.00	8,10.00			8,10.00	.00
129	{0742} Regional Dental College (RDC), Guwahati			Voted NTA .00	7,20.00	7,20.00			7,20.00	.00
130	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC			Voted NTA .00	.01	.01			.01	.00
131	{1710} Regional Nursing College (RNC), Guwahati			Voted NTA .00	.01	.01			.01	.00
132	{2978} B.Sc. Nursing College at Dibrugarh			Voted NTA .00	.01	.01			.01	.00
133	{2979} B.Sc. Nursing College at Silchar			Voted NTA .00	.01	.01			.01	.00
134	{3309} Tezpur Medical College (TMC)			Voted NTA .00	.01	.01			.01	.00
				Voted NTA .00	22.50	22.50			22.50	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
135	{4644} Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat  Voted NTA	27,00.00		.00	27,00.00	27,00.00		27,00.00	.00	
136	{5696} Setting up of Medical College at North Lakhimpur  Voted NTA	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
137	{5985} Establishment of Government Dental College at Dibrugarh  Voted NTA	8,55.00		.00	8,55.00	8,55.00		8,55.00	.00	
138	{5986} Establishment of Government Dental College at Silchar  Voted NTA	4,27.50		.00	4,27.50	4,27.50		4,27.50	.00	
139	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment)  Voted NTA	.01		.00	.01	.01		.01	.00	
140	{4221} State Own Priority Scheme-GOI Special Scheme 01 Urban Health Services 110 Hospitals and Dispensaries Special Plan Assistance  Voted NTA	53.68		.00	53.68	53.68		53.68	.00	
141	{0172} State Own Priority Scheme-Other Development Scheme 01 Urban Health Services 001 Direction and Administration Headquarters Establishment  Voted NTA	8.55		.00	8.55	8.55		8.55	.00	
142	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses  Voted NTA	1,23.98		.00	1,23.98	1,23.98		1,23.98	.00	
143	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units  Voted NTA									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
144	{0724} 03 Medical Education Training and Research 101 Ayurveda Ayurvedic College & Hospital, Guwahati	15.22		.00	15.22	15.22			15.22	.00
145	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore Voted NTA	7,16.58		.00	7,16.58	7,16.58	39.47	39.47	6,77.11	5.51
146	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati Voted NTA	1,80.00		.00	1,80.00	1,80.00	28.51	28.51	1,51.49	15.84
147	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each Voted NTA	1,50.48		.00	1,50.48	1,50.48			1,50.48	.00
148	{5982} 105 Allopathy Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each Voted NTA	.01		.00	.01	.01			.01	.00
149	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each Voted NTA	90,00.00		.00	90,00.00	89,34.99	4,52.26	5,17.27	84,82.73	5.75
150	State Own Priority Scheme-SCSP 02 Rural Health Services 789 Special Component Plan for Scheduled Caste Voted NTA	13,50.00		.00	13,50.00	12,85.36	17.98	82.62	12,67.38	6.12
151	{0717} State Own Priority Scheme-State Share 03 Medical Education Training and Research 105 Allopathy Gauhati Medical College and Hospital, Guwahati Voted NTA	9.00		.00	9.00	9.00			9.00	.00
		7,32.60		.00	7,32.60	7,32.60			7,32.60	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
152	{4935} Establishment of Medical College at Kokrajhar  Voted NTA	4,34.73		.00	4,34.73	4,34.73			4,34.73	.00
	4211 Capital Outlay on Family Welfare State Own Priority Scheme-Other Development Scheme 103 Maternity and Child Health									
153	{0771} Immunisation of Infants & Children against Diseases  Voted NTA	13.00		.00	13.00	13.00			13.00	.00
154	{4513} Construction of DFWB Buildings  Voted NTA	85.50		.00	85.50	85.50			85.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA			.00	.00	1.21		-1.21	1.21	1,00.00
2	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	1.50		-1.50	1.50	1,00.00
3	02 Sewerage and Sanitation 001 Direction and Administration {6284} Swaccha Zila Puraskar									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
4	Establishment Expenditure 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	4,07,04.28		.00	4,07,04.28	3,26,42.03	25,22.99	1,05,85.24	3,01,19.04	26.01
5	{3418} Maintenance (Capital Complex)									
	Voted NTA	2,89.00		.00	2,89.00	2,89.00			2,89.00	.00
6	{3573} Guwahati Medical College Hospital									
	Voted NTA	1,45.00		.00	1,45.00	1,45.00			1,45.00	.00
7	101 Urban Water Supply Programmes									
	Voted NTA	12,15.00		.00	12,15.00	12,15.00			12,15.00	.00
8	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted NTA	33,67.23		.00	33,67.23	33,25.59	17.60	59.25	33,07.98	1.76
	Charged NTA	11,89.00		.00	11,89.00	11,89.00			11,89.00	.00
9	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.43		-0.41	.85	1,00.00
10	Transfer Grants to State Finance Commission Grants 01 Water Supply 800 Other Expenditure {2393} Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Assam									
		Voted NTA	2,70.01		.00	2,70.01	2,70.01		2,70.01	.00
11	4215 {6253} Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 101 Urban Water Supply Water Supply Schemes in Urban Area									
		Voted NTA	81,00.00		.00	81,00.00	81,00.00		81,00.00	.00
12	102 Rural Water Supply									
		Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00
13	{1977} Centrally Sponsored Scheme 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)									
		Voted NTA	4,76,84.90		.00	4,76,84.90	3,52,92.15	1,23,92.75	3,52,92.15	25.99
14	{0778} Rural Infrastructure Development fund -Loan Share 01 Water Supply 102 Rural Water Supply Rural Water Supply									
		Voted NTA	17,53.62		.00	17,53.62	17,53.62		17,53.62	.00
15	{0778} Rural Infrastructure Development Fund -State Share 01 Water Supply 102 Rural Water Supply Rural Water Supply									
		Voted NTA	2,42.53		.00	2,42.53	2,42.53		2,42.53	.00
16	{0778} State Own Priority Scheme-General 01 Water Supply 102 Rural Water Supply Rural Water Supply									
		Voted NTA	1,06,28.05		.00	1,06,28.05	1,06,28.05		1,06,28.05	.00
		Charged NTA	8.38		.00	8.38	8.38		8.38	.00
17	{0172} 800 Other Expenditure Headquarters Establishment									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{2392} Renovation & Upgration of Departmental Building									
19	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)									
20	{0778} Rural Water Supply									
21	{0778} Rural Water Supply									
22	{4920} National Rural Drinking Water Programme									
23	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)									
24	{0778} Rural Water Supply									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town**  
**and Country Planning)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 {0005} Water Supply and Sanitation Establishment Expenditure 02 Sewerage and Sanitation 107 Sewerage Services Guwahati Drainage & Sewerage Services  Voted NTA	3,49.13		.00	3,49.13	2,85.11	20.08	84.10	2,65.03	24.09
2	{1718} State Own Priority Scheme-General 02 Sewerage and Sanitation 107 Sewerage Services Drainage Master Plan for Other Towns of State  Voted NTA	5.40		.00	5.40	5.40			5.40	.00
3	2217 {5689} Urban Development NULL 03 Integrated Development of Small and Medium Towns 051 Construction Housing for All (Pradhan Mantri Awas Yojana)  Voted NTA			.00	.00	-2,59,70.28		2,59,70.28	-2,59,70.28	1,00.00
4	{6152} Housing for all-PMAY(U)-Non project (90:10)  Voted NTA			.00	.00	-24.59		24.59	-24.59	1,00.00
5	{5689} 789 Special Component Plan for Scheduled Castes Housing for All (Pradhan Mantri Awas Yojana)  Voted NTA			.00	.00	-53,08.00		53,08.00	-53,08.00	1,00.00
6	{5689} 796 Tribal Area Sub-plan Housing for All (Pradhan Mantri Awas Yojana)  Voted NTA			.00	.00	-18,99.41		18,99.41	-18,99.41	1,00.00
7	911 Deduct-Recoveries of Overpayments  Voted NTA			.00	.00	.02		-.02	.02	1,00.00
8	80 General 911 Deduct-Recoveries of Overpayments  Voted NTA			.00	.00	.37		-.37	.37	1,00.00
	Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town**  
**and Country Planning)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{0794} Planning Wing									
10	{6032} Technical Cell under DoHUA									
11	80 General 911 Deduct-Recoveries of Overpayments									
12	{5689} Housing for All (Pradhan Mantri Awas Yojana)									
13	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)									
14	{6152} Housing for all-PMAY(U)-Non project (90:10)									
15	{6153} Housing for all-PMAY(U)-Non project (100% CS)									
16	{6214} AMRUT 2.0 Project									
17	{6215} AMRUT 2.0 Non-Project									
18	{6228} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities) Non-Project									
19	{5689} Housing for All (Pradhan Mantri Awas Yojana)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town**  
**and Country Planning)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{5689} 796 Tribal Area Sub-plan Housing for All (Pradhan Mantri Awas Yojana)	Voted NTA	55,44.00		.00	55,44.00	55,44.00	8,23.20	8,23.20	47,20.80	14.85
21	{3036} 800 Other Expenditure 10% Central Pool Fund for NE Region	Voted NTA	47,52.00		-18,79.20	28,72.80	28,72.80	6,50.70	6,50.70	22,22.10	22.65
22	{3419} Integrated Housing & Slum Development Programme under JNNURM	Voted NTA	13,50.00		.00	13,50.00	13,50.00	1,59.51	1,59.51	11,90.49	11.82
23	{3420} UIDSMT under JNNURM	Voted NTA	8.55		.00	8.55	8.55			8.55	.00
24	{0794} State Own Priority Scheme-General 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	Voted NTA	1,70.04		.00	1,70.04	1,70.04			1,70.04	.00
25	{2183} 800 Other Expenditure Infrastructure Development in Other Towns	Voted NTA	10,77.30		.00	10,77.30	10,77.30			10,77.30	.00
26	{5214} Real Estate Regulatory Authority	Voted NTA	3,25.36		.00	3,25.36	3,25.36			3,25.36	.00
27	{5902} City Amenities Development Fund	Voted NTA	1,29.38		.00	1,29.38	1,29.38			1,29.38	.00
28	{6031} Auditorium in Urban Areas	Voted NTA	1,83,60.00		.00	1,83,60.00	1,77,66.36	14,56.52	20,50.16	1,63,09.84	11.17
29	{5689} State Own Priority Scheme-State Share 03 Integrated Development of Small and Medium Towns 051 Construction Housing for All (Pradhan Mantri Awas Yojana)	Voted NTA	1,80,00.00		.00	1,80,00.00	1,80,00.00			1,80,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town**  
**and Country Planning)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
30	{5697} Voted NTA Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)	83,25.00		.00	83,25.00	83,25.00			83,25.00	.00
31	{6152} Voted NTA Housing for all-PMAY(U)-Non project (90:10)	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
32	{6214} Voted NTA AMRUT 2.0 Project	98.04		.00	98.04	98.04			98.04	.00
33	{5689} Voted NTA 789 Special Component Plan for Scheduled Castes Housing for All (Pradhan Mantri Awas Yojana)	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
34	{5689} Voted NTA 796 Tribal Area Sub-plan Housing for All (Pradhan Mantri Awas Yojana)	15,75.00		.00	15,75.00	15,75.00			15,75.00	.00
35	{4086} Voted NTA 800 Other Expenditure State Share under Central Pool Fund for N.E. Region	13,50.00		.00	13,50.00	13,50.00			13,50.00	.00
36	4217 Voted NTA Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	4,23.09		.00	4,23.09	4,23.09			4,23.09	.00
37	{6032} Voted NTA Technical Cell under DoHUA	14.15		.00	14.15	14.15			14.15	.00
	Voted NTA	2,09.25		.00	2,09.25	2,09.25			2,09.25	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-32 Housing Schemes**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing Establishment Expenditure 80 General 103 Assistance to Housing Boards, Corporations etc. {0785} Assistance to Housing Board Corporation etc.  Voted NTA	4,57.00		.00	4,57.00	4,57.00		4,57.00	.00	
2	{3569} State Own Priority Scheme-General 80 General 103 Assistance to Housing Boards, Corporations etc. Rented Housing Scheme for Grade IV Government Employees  Voted NTA	2,12.90		.00	2,12.90	2,12.90		2,12.90	.00	
3	4216 Capital Outlay on Housing NULL 80 General 201 Investments in Housing Boards {6213} Implementation of a project in PPP mode  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-33 Residential Buildings**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs  Voted NTA	1,72.88		.00	1,72.88	1,57.50	5.04	20.43	1,52.45	11.81
2	4216 Capital Outlay on Housing State Own Priority Scheme-General 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works  Voted NTA	47.03		.00	47.03	47.03			47.03	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs**  
**(Municipal Administration)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 80 General 192 Assistance to Municipalities/ Municipal Councils {4614} Harijan Colony									
	Voted NTA	6,86.25		.00	6,86.25	6,86.25		6,86.25	.00	
2	{5441} Town Hall									
	Voted NTA	16,74.00		.00	16,74.00	16,74.00		16,74.00	.00	
3	{5710} State Finance Commission (Revenue Gap)									
	Voted NTA			.00	.00	.04	-04	.04	1,00.00	
4	{0795} Establishment Expenditure 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS)									
	Voted NTA	50.26		.00	50.26	50.26		50.26	.00	
5	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration									
	Voted NTA	6,27.90		.00	6,27.90	5,29.14	37.17	4,91.97	21.65	
6	{6120} Salary to the Municipal Employees in Assam									
	Voted NTA	9,00.12		.00	9,00.12	9,00.12		9,00.12	.00	
7	{4093} Centrally Sponsored Scheme 05 Other Urban Development Schemes 789 Special Component Plan for Scheduled Castes National Urban Livelihood Mission (NULM)									
	Voted NTA	5,91.15		.00	5,91.15	5,91.15		5,91.15	.00	
8	{4093} 796 Tribal Area Sub-plan National Urban Livelihood Mission (NULM)									
	Voted NTA	1,12.98		.00	1,12.98	1,12.98		1,12.98	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs**  
**(Municipal Administration)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM)  Voted NTA	19,23.20		.00	19,23.20	19,23.20			19,23.20	.00
10	{6128} 80 General 192 Assistance to Municipalities/ Municipal Councils IHHL/CT/PT/AT under Swachh Bharat Mission- Urban  Voted NTA	5,11.20		.00	5,11.20	5,11.19	.01	5,11.19	.00	
11	{6129} UWM under Swachh Bharat Mission-Urban  Voted NTA	38,16.00		.00	38,16.00	38,16.00		38,16.00	.00	
12	{6130} SWM under Swachh Bharat Mission-Urban  Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
13	{6131} IEC & BC under Swachh Bharat Mission-Urban  Voted NTA	5,87.70		.00	5,87.70	5,87.70		5,87.70	.00	
14	{6132} Capacity Building, SD & KM under Swachh Bharat Mission-Urban  Voted NTA	3,18.24		.00	3,18.24	3,18.24		3,18.24	.00	
15	{2684} State Own Priority Scheme-Other Development Scheme 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon  Voted NTA	5,98.50		.00	5,98.50	5,98.50		5,98.50	.00	
16	{1589} 192 Assistance to Municipalities/ Municipal Councils Construction/ Installation of Public Toilet  Voted NTA	68,29.57		.00	68,29.57	68,29.57		68,29.57	.00	
17	{2407} Implementation of e-Governance									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs**  
**(Municipal Administration)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{5446} Solid Waste Disposal	Voted NTA	45.00		.00	45.00	45.00		45.00	.00
19	{6144} Sewerage Treatment Plant (STP)	Voted NTA	2,10,60.00		.00	2,10,60.00	2,10,60.00		2,10,60.00	.00
20	{6145} Legacy Waste Remediation/Treatment	Voted NTA	3,76,06.50		.00	3,76,06.50	3,76,06.50		3,76,06.50	.00
21	{4093} National Urban Livelihood Mission (NULM) State Own Priority Scheme-State Share 05 Other Urban Development Schemes 789 Special Component Plan for Scheduled Castes	Voted NTA	1,10,68.86		.00	1,10,68.86	1,10,68.86		1,10,68.86	.00
22	{4093} National Urban Livelihood Mission (NULM) 796 Tribal Area Sub-plan	Voted NTA	65.68		.00	65.68	65.68		65.68	.00
23	{4093} National Urban Livelihood Mission (NULM) 800 Other Expenditure	Voted NTA	12.56		.00	12.56	12.56		12.56	.00
24	{6128} IHHL/CT/PT/AT under Swachh Bharat Mission- Urban	Voted NTA	2,13.69		.00	2,13.69	2,13.69		2,13.69	.00
25	{6129} UWM under Swachh Bharat Mission-Urban	Voted NTA	56.81		.00	56.81	56.80	.01	56.80	.02
26	{6130} SWM under Swachh Bharat Mission-Urban	Voted NTA	4,24.00		.00	4,24.00	4,24.00		4,24.00	.00
27	{6131} IEC & BC under Swachh Bharat Mission-Urban	Voted NTA	2,50.00		.00	2,50.00	2,40.22	9.78	2,40.22	3.91
		Voted NTA	65.30		.00	65.30	65.30		65.30	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs**  
**(Municipal Administration)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
28	{6132} Capacity Building, SD & KM under Swachh Bharat Mission-Urban  Voted NTA	35.36		.00	35.36	35.36		35.36	.00	
29	{4648} Transfer Grants to Finance Commission Grants 80 General 192 Assistance to Municipalities/ Municipal Councils Untied Basic Grant-Central Finance Commission-Urban Local Bodies  Voted NTA	3,05,12.16		.00	3,05,12.16	3,05,12.16		3,05,12.16	.00	
30	{4649} Tied Grant--Central Finance Commission-Urban Local Bodies  Voted NTA	5,98,62.06		.00	5,98,62.06	5,98,62.06		5,98,62.06	.00	
31	{5463} Award of Central Finance Commission  Voted NTA	39,25.80		.00	39,25.80	39,25.80		39,25.80	.00	
32	{5216} Transfer Grants to State Finance Commission Grants 05 Other Urban Development Schemes 192 Assistance to Municipalities/ Municipal Councils Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission  Voted NTA	59,45.81		.00	59,45.81	59,45.81		59,45.81	.00	
33	{2514} 80 General 192 Assistance to Municipalities/ Municipal Councils Market Complex Barpeta Road MB under Award of State Finance Commission  Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
34	{5710} State Finance Commission (Revenue Gap)  Voted NTA	1,14,67.80		.00	1,14,67.80	1,14,67.80		1,14,67.80	.00	
35	{5794} Specific Grant under Award of State Finance Commission-ULBs  Voted NTA	1,02,25.13		.00	1,02,25.13	1,02,25.13		1,02,25.13	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs**  
**(Municipal Administration)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{6119} Additional Grant-under SFC award  Voted NTA	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
37	{4612} 800 Other Expenditure Development of MIS,DMA  Voted NTA	2,97.00		.00	2,97.00	2,97.00		2,97.00	.00	
38	{0795} Transfer Grants to Urban Local Bodies 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS)  Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
39	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs  Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
40	{5903} Street Light to Urban Local Bodies (ULB)  Voted NTA	46.52		.00	46.52	46.52		46.52	.00	
41	3054 Roads and Bridges Establishment Expenditure 04 District and Other Roads 800 Other Expenditure  Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
42	4217 Capital Outlay on Urban Development Establishment Expenditure 60 Other Urban Development Schemes 001 Direction and Administration {0801} Directorate of Municipal Administration  Voted NTA	3.31		.00	3.31	3.31		3.31	.00	
43	6217 Loans for Urban Development State Own Priority Scheme-General 60 Other Urban Development Schemes 800 Other Loans {1579} Loans to Urban Water Supply, Sewerage & Sanitation									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs**  
**(Municipal Administration)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	1,71.00		.00	1,71.00	1,71.00			1,71.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Skill, Employment &**  
**Entrepreneurship**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2230 Labour, Employment and Skill Development NULL 02 Employment Service 001 Direction and Administration {6279} Skill Board-ASDM									
	Voted NTA	.01		.00	.01	.01		.01	.00	
2	{6280} 004 Research, Survey and Statistics IT & MS Portal Development and Maintenance- ASDM									
3	{6281} Skill Yatra	1,22.40		.00	1,22.40	1,22.40		1,22.40	.00	
	Voted NTA	.01		.00	.01	.01		.01	.00	
4	{6282} 03 Training 003 Training of Craftsmen & Supervisors Design and Development of Course Curriculum for Traditional Skills and Training-ASDM									
5	{6283} English,Financial & Digital literacy in Amalgamated Schools-ASDM	15.64		.00	15.64	15.64		15.64	.00	
	Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
6	{0907} Establishment Expenditure 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	2,93.37		.00	2,93.37	2,49.36	17.90	61.91	2,31.46	21.10
7	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,06.79		.00	2,06.79	1,71.04	17.15	52.90	1,53.89	25.58
	Voted TA	46.35		.00	46.35	39.13	2.75	9.97	36.38	21.52
8	{0909} Occupational Research and Analysis									
	Voted NTA	20.81		.00	20.81	17.25	1.92	5.48	15.33	26.31
9	{0911} Expansion of Employment Service									
	Voted NTA	3,81.11		.00	3,81.11	3,14.59	31.92	98.45	2,82.66	25.83



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Skill, Employment &**  
**Entrepreneurship**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1258} Vocational Guidance and Employment Counseling	76.64		.00	76.64	62.23	5.91	20.32	56.32	26.52
	Voted TA									
	Voted NTA	3,55.55		.00	3,55.55	2,90.96	25.28	89.86	2,65.69	25.27
11	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)	41.99		.00	41.99	36.48	3.60	9.12	32.87	21.71
	Voted TA									
	Voted TA	.01		.00	.01	.01			.01	.00
	101 Employment Services									
12	Voted NTA	19,73.33		.00	19,73.33	16,12.58	1,36.34	4,97.09	14,76.24	25.19
	Voted TA	2,03.96		.00	2,03.96	1,71.92	12.30	44.34	1,59.62	21.74
13	{4633} 800 Other Expenditure Salary and Pay of Assam Skill University									
	Voted NTA	38.00		.00	38.00	38.00			38.00	.00
14	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
15	{0917} Industrial Training School	3,03.50		.00	3,03.50	2,51.62	20.92	72.80	2,30.70	23.99
	Voted NTA									
	Voted NTA	52,72.31		.00	52,72.31	42,85.89	3,00.91	12,87.33	39,84.98	24.42
	Voted TA	3,80.50		.00	3,80.50	3,09.15	22.28	93.64	2,86.86	24.61
16	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs									
	Voted NTA	51.63		.00	51.63	43.39	2.88	11.12	40.51	21.53
17	{6004} Centrally Sponsored Scheme 02 Employment Service 004 Research, Survey and Statistics Construction of Multipurpose Sports Complex at Khanapara under Assam Agricultural University									
18	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)	.01		.00	.01	.01			.01	.00
	Voted TA									
	Voted NTA	.01		.00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Skill, Employment &**  
**Entrepreneurship**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)  Voted NTA	.01		.00	.01	.01		.01	.00	
20	{2499} 03 Training 003 Training of Craftsmen & Supervisors Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)  Voted NTA	.01		.00	.01	.01		.01	.00	
21	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE)  Voted NTA	.01		.00	.01	.01		.01	.00	
22	{0907} State Own Priority Scheme-General 02 Employment Service 001 Direction and Administration Directorate of Employment  Voted NTA	27.00		.00	27.00	27.00		27.00	.00	
23	{1258} 004 Research, Survey and Statistics Vocational Guidance and Employment Counseling  Voted NTA	22.50		.00	22.50	22.50		22.50	.00	
24	{2396} 800 Other Expenditure Skilling of 1.5 lakh Beneficiaries  Voted NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
25	{3094} Entrepreneurship Development Programme/ Scheme  Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
26	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes  Voted NTA	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
27	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore  Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Skill, Employment &**  
**Entrepreneurship**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{2499} State Own Priority Scheme-State Share 03 Training 003 Training of Craftsmen & Supervisors Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)									
29	{4530} State Share for India Skills-ASDM Voted NTA	.01		.00	.01	.01		.01	.00	
30	4250 Capital Outlay on Other Social Services Centrally Sponsored Scheme 800 Other Expenditure {2321} Upgradation of Government ITIs into Model ITIs Voted NTA	6.76		.00	6.76	6.76		6.76	.00	
31	{2403} ITI Kajalgaon Voted NTA	91.70		.00	91.70	91.70		91.70	.00	
32	{5880} Externally Aided Projects 800 Other Expenditure Skill City Development Voted NTA	81,00.00		.00	81,00.00	81,00.00		81,00.00	.00	
33	{5875} State Own Priority Scheme-General 203 Employment Repair and Renovation Voted TA	26.64		.00	26.64	26.64		26.64	.00	
34	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore Voted NTA	.01		.00	.01	.01		.01	.00	
35	{2399} Repairing and Renovation and Old Buildings and also for New Building Voted NTA	2,13.30		.00	2,13.30	2,13.30		2,13.30	.00	
36	{2400} Creation of 50 New ITIs & 50 New ITCs Voted TA	84.60		.00	84.60	84.60		84.60	.00	
	Voted NTA	99.00		.00	99.00	99.00		99.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Skill, Employment &**  
**Entrepreneurship**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{2404} e-Lab Infrastructure in ITIs									
	Voted NTA	32.40		.00	32.40	32.40		32.40	.00	
38	{4696} Chief Ministers Special Package including ABY									
	Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
39	{5919} Setting up of Special ITI for Divyangs									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
40	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI									
	Voted NTA	.01		.00	.01	.01		.01	.00	
41	{0907} State Own Priority Scheme-Other Development Scheme 203 Employment Directorate of Employment									
	Voted NTA	18.41		.00	18.41	18.41		18.41	.00	
42	{0909} Occupational Research and Analysis									
	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
43	{0916} Craftsman Training Schemes									
	Voted NTA	64.04		.00	64.04	64.04		64.04	.00	
44	{0917} Industrial Training School									
	Voted NTA	12.00		.00	12.00	12.00		12.00	.00	
45	{5880} Skill City Development									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
46	{5883} Repair and Renovation of Employment Exchanges									
	Voted NTA	17.41		.00	17.41	17.41		17.41	.00	
47	{5884} Repair and Renovation of Existing Employment Exchanges									
	Voted NTA	.50		.00	.50	.50		.50	.00	
48	{5885} Renovation of Employment Exchanges									
	Voted NTA	95.40		.00	95.40	95.40		95.40	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Skill, Employment &**  
**Entrepreneurship**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
49	{0916} 800 Other Expenditure Craftsman Training Schemes									
	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
50	{0917} Industrial Training School									
	Voted NTA	17.00		.00	17.00	17.00		17.00	.00	
51	{4308} ACA/SPA - Strengthening of VTI in Assam ( Tied ACA)									
	Voted NTA	68.40		.00	68.40	68.40		68.40	.00	
52	{5888} Repairing and Renovation of ITI Building									
	Voted NTA	34.20		.00	34.20	34.20		34.20	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour Welfare**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals  Voted NTA	43,86.85		.00	43,86.85	39,03.86	1,62.60	6,45.59	37,41.26	14.72
2	2230 Labour, Employment and Skill Development Establishment Expenditure 01 Labour 001 Direction and Administration {0895} Agricultural Labour  Voted NTA	18,24.98		-1.80	18,23.18	16,47.88	62.63	2,37.93	15,85.25	13.05
3	{0896} Administration Machinery Plantation Labour Act  Voted TA	1,99.11		.00	1,99.11	1,77.06	7.55	29.60	1,69.51	14.87
4	{1333} Labour Commissioner General Establishment  Voted NTA	1,66.78		.00	1,66.78	1,57.99	3.74	12.53	1,54.25	7.52
5	{0257} 004 Research and Statistics Women Welfare and Children Condition  Voted NTA	16,01.25		1.80	16,03.05	13,94.67	81.32	2,89.70	13,13.35	18.07
6	{0286} Employment Statistics of Factories  Voted NTA	1,15.62		.00	1,15.62	1,02.93	4.15	16.84	98.78	14.57
7	{1221} Research & Statistics / Monitoring of Industries  Voted NTA	42.45		.00	42.45	33.63	2.90	11.72	30.73	27.61
8	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment  Voted NTA	5.67		.00	5.67	5.67			5.67	.00
9	{0902} Inspector of Factories (District Offices)  Voted NTA	3,65.69		.00	3,65.69	3,03.87	19.63	81.45	2,84.24	22.27
10	{0903} Inspector of Steam Boiler  Voted NTA	4,97.69		.00	4,97.69	3,91.07	32.12	1,38.75	3,58.94	27.88
	Voted NTA	4,80.22		.00	4,80.22	3,98.21	28.43	1,10.45	3,69.77	23.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour Welfare**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
12	{0906} Contribution of Assam Tea Employees Welfare Board									
13	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
14	911 Deduct-Recoveries of Overpayments									
15	{6048} Centrally Sponsored Scheme 01 Labour 001 Direction and Administration Activities for Registration of Unorganized Workers on eSHRAM portal									
16	{5878} State Own Priority Scheme-General 01 Labour 001 Direction and Administration Modernisation of Labour Commission									
17	{5876} State Own Priority Scheme-Other Development Scheme 01 Labour 001 Direction and Administration Formation of Labour Welfare Society									
18	{6049} Motor Transport Workers Social Security Scheme									
19	{0713} 4250 Capital Outlay on Other Social Services Establishment Expenditure 201 Labour Employees State Insurance Hospitals									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour Welfare**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0901} Inspector of Factories Headquarters Establishment	60.77		.00	60.77	60.77		60.77	.00	
21	{0902} Inspector of Factories (District Offices)	83.00		.00	83.00	83.00		83.00	.00	
22	{0903} Inspector of Steam Boiler	31.00		.00	31.00	31.00		31.00	.00	
23	{0286} 800 Other Expenditure Employment Statistics of Factories	13.50		.00	13.50	13.50		13.50	.00	
24	{1333} State Own Priority Scheme-Other Development Scheme 001 Direction & Administration Labour Commissioner General Establishment	30.00		.00	30.00	30.00		30.00	.00	
25	{5874} 201 Labour Extension/ Upgradation of Multistoried RCC Building	2.00		.00	2.00	2.00		2.00	.00	
26	{5878} Modernisation of Labour Commissionerate	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
27	{5879} Construction of Permanent Office Premises	22.50		.00	22.50	22.50		22.50	.00	
28	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam	3,42.00		.00	3,42.00	3,42.00		3,42.00	.00	
	Voted NTA	71.05		.00	71.05	71.05		71.05	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2408									
1	{4732}	Food Storage and Warehousing NULL 01 Food 789 Special Component Plan for Scheduled Castes National Food Security Scheme								
		Voted NTA	.04		.00	.04	.04		.04	.00
2	{4732}	796 Tribal Area Sub Plan National Food Security Scheme								
		Voted NTA	.04		.00	.04	.04		.04	.00
3	{0172}	Establishment Expenditure 01 Food 001 Direction and Administration Headquarters Establishment								
		Voted NTA	7,28.83		.00	7,28.83	6,46.89	33.90	1,15.84	6,12.99
4	{1291}	101 Procurement and Supply Grains Storage Schemes								
		Voted NTA	32,44.65		.00	32,44.65	26,98.65	1,99.76	7,45.76	24,98.89
5	{2484}	Implementation of Central Sector Scheme on Integrated Management of Public Distribution System								
		Voted NTA	1.70		.00	1.70	1.70		1.70	.00
6	{2497}	State Food Commission								
		Voted NTA	3,91.37		.00	3,91.37	3,91.37		3,91.37	.00
7	{2895}	Generating Awareness of TPDS Beneficiaries								
		Voted NTA	16.20		.00	16.20	16.20		16.20	.00
8	{3882}	State Consumer Helpline								
		Voted NTA	1.28		.00	1.28	1.28		1.28	.00
9	{4932}	Implementation for Computerization of TPDS Project PDS Network								
		Voted NTA	.01		.00	.01	.01		.01	.00
10	{6329}	Implementation of Consumer Protection Scheme								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{4732} 102 Food Subsidies National Food Security Scheme	Voted NTA	15,32.55		.00	15,32.55	13,88.10	53.62	1,98.06	13,34.49	12.92
12	{5314} 800 Other Expenditure Randhan Jyoti	Voted NTA	2,43.00		.00	2,43.00	2,43.00			2,43.00	.00
13	911 Deduct-Recoveries of Overpayments	Voted NTA	7,21.23		.00	7,21.23	7,21.23			7,21.23	.00
14	{2472} Centrally Sponsored Scheme 01 Food 101 Procurement and Supply Clean Consumer Fora	Voted NTA	.00		.00	.00	32,61.83		-32,61.83	32,61.83	1,00.00
15	{2496} Rice Fortification and its Distribution under Public Distribution System	Voted NTA	14.18		.00	14.18	14.18			14.18	.00
16	{3882} State Consumer Helpline	Voted NTA	.01		.00	.01	.01			.01	.00
17	{4932} Implementation for Computerization of TPDS Project PDS Network	Voted NTA	.01		.00	.01	.01			.01	.00
18	{5644} Price Stabilisation of Fund	Voted NTA	15,25.08		.00	15,25.08	15,25.07		.01	15,25.07	.00
19	{6329} Implementation of Consumer Protection Scheme	Voted NTA	.01		.00	.01	.01			.01	.00
20	{4732} 102 Food Subsidies National Food Security Scheme	Voted NTA	1.53		.00	1.53	1.53			1.53	.00
21	{6050} Pradhan Mantri Garib Kalyan Anna Yojana	Voted NTA	2,39,43.63		.00	2,39,43.63	2,39,43.61	85,00.00	85,00.02	1,54,43.61	35.50
		Voted NTA	.02		.00	.02	.02			.02	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme  Voted NTA	26.95		.00	26.95	26.95		26.95	.00	
23	{3276} Implementation of State Consumer Welfare Scheme  Voted NTA	8,10.00		.00	8,10.00	8,10.00		8,10.00	.00	
24	{3161} State Own Priority Scheme-General 01 Food 101 Procurement and Supply Paddy Procurement Programme  Voted NTA	10,26.00		.00	10,26.00	10,26.00		10,26.00	.00	
25	{3882} State Consumer Helpline  Voted NTA	24.53		.00	24.53	24.53		24.53	.00	
26	{4549} Assam State Food and Civil Supply Corporation  Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	
27	{4931} Implementation of CONFONET Project  Voted NTA	.01		.00	.01	.01		.01	.00	
28	{4932} Implementation for Computerization of TPDS Project PDS Network  Voted NTA	2,99.26		.00	2,99.26	2,99.26		2,99.26	.00	
29	{4732} 102 Food Subsidies National Food Security Scheme  Voted NTA	.07		.00	.07	.07		.07	.00	
30	{5314} 800 Other Expenditure Randhan Jyoti  Voted NTA	38,13.30		.00	38,13.30	37,53.72	59.58	37,53.72	1.56	
31	{2496} State Own Priority Scheme-State Share 01 Food 101 Procurement and Supply Rice Fortification and its Distribution under Public Distribution System									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{4931} Implementation of CONFONET Project	71.74		.00	71.74	71.74			71.74	.00
33	{4932} Implementation for Computerization of TPDS Project PDS Network	.01		.00	.01	.01			.01	.00
34	{5644} Price Stabilisation of Fund	27,00.01		.00	27,00.01	27,00.00		.01	27,00.00	.00
35	{4732} 102 Food Subsidies National Food Security Scheme	.01		.00	.01	.01			.01	.00
36	{3276} 800 Other Expenditure Implementation of State Consumer Welfare Scheme	1,65,50.61		.00	1,65,50.61	1,65,50.59	55,00.00	55,00.02	1,10,50.59	33.23
37	{5955} Transfer Grants to Individual Beneficiaries 01 Food 102 Food Subsidies State Support for Ujala Scheme	50.40		.00	50.40	50.40			50.40	.00
38	{0172} 3456 Civil Supplies Establishment Expenditure 001 Direction and Administration Headquarters Establishment	.01		.00	.01	.01			.01	.00
39	{3071} 800 Other Expenditure Civil Supplies Scheme	56.99		.00	56.99	48.60	5.49	13.88	43.11	24.36
40	911 Deduct-Recoveries of Overpayments	29.89		.00	29.89	28.22		1.67	28.22	5.60
	4408 Capital Outlay on Food Storage and Warehousing Establishment Expenditure 01 Food	.00		.00	.00	.27		-.27	.27	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
41	{0172} 001 Direction and Administration Headquarters Establishment  Voted NTA	1,10.56		.00	1,10.56	1,10.56		1,10.56	.00	
42	{6329} 101 Procurement and Supply Implementation of Consumer Protection Scheme  Voted NTA	4.97		.00	4.97	4.97		4.97	.00	
43	{2291} Centrally Sponsored Scheme 01 Food 800 Other Expenditure Construction of Food Storage Godowns  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
44	{5686} Consumer Court Building  Voted NTA	4.45		.00	4.45	4.45		4.45	.00	
45	{2434} State Own Priority Scheme-General 01 Food 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Food and Civil Supplies Corporation Ltd.  Voted NTA	.01		.00	.01	.01		.01	.00	
46	{2291} State Own Priority Scheme-State Share 01 Food 800 Other Expenditure Construction of Food Storage Godowns  Voted NTA	45.42		.00	45.42	45.42		45.42	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1.00		-1.00	1.00	1,00.00
2	{6229} 02 Welfare of Scheduled Tribes 102 Economic Development Barman Dimasa Kachari Dev Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
3	{6230} Development Council for Singpho,Sema,Tangsa,Tai Phake,Tai Khamiang,Tai Turung,Tai Khamti & Tai Aiton Voted NTA	33.60		.00	33.60	33.60			33.60	.00
4	{6231} Garo Dev Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
5	{6232} Hajong Dev Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
6	{6233} Karbi People outside Karbi Anglong Dev. Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
7	{6234} Modahi Dev. Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
8	{6235} Mech Kachari Dev Council Voted NTA	33.60		.00	33.60	33.60			33.60	.00
9	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	16.05		-16.05	16.05	1,00.00
10	{6236} 03 Welfare of Backward Classes 001 Direction and Administration Implementation of DRR Roadmap Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
11	{5683} 102 Economic Development Skill Development & Entrepreneurship Grant for Tea Tribes									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{6237} Relief to Tea Garden Labours from outstanding Electricity Bills			Voted NTA .00	18,00.00	18,00.00			18,00.00	.00
13	{6238} 277 Education Providing kitchen utensil and accessories for Tea Tribes Boys & Girls Hostel			Voted NTA .00	1,50,00.00	1,50,00.00			1,50,00.00	.00
14	{5019} 80 General 800 Other Expenditure Election to Autonomous & Development Council			Voted NTA .00	45.00	45.00			45.00	.00
15	911 Deduct-Recoveries of Overpayments			Voted NTA .00	.01	.01			.01	.00
16	01 Welfare of Scheduled Castes 911 Deduct-Recoveries of Overpayments			Voted NTA .00	.00	.00			.41	1,00.00
17	{0823} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)			Voted NTA .00	2,43.63	1,91.99			1,72.70	29.12
18	{0825} Tribal Research Institute (Research and Training)			Voted NTA .00	1.49	1.31			1.13	24.16
19	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)			Voted NTA .00	9,69.84	8,57.88			8,02.79	17.22
20	{0866} Other Expenditure (TSP)			Voted NTA .00	67.68	63.10			61.33	9.38
21	{0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council			Voted NTA .00	1,89.00	1,89.00			1,89.00	.00
	Assistance to the Mising Autonomous Council			Voted NTA .00						

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)**  
**for the month of July'2023 - (2023-2024)**  
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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{0111}									
23	{0112} Assistance to the Rabha Hasong Autonomous Council	3,84.15		.00	3,84.15	3,84.15			3,84.15	.00
24	{3393} Assistance to Deuri Autonomous Council (DAC)	2,34.00		.00	2,34.00	2,34.00			2,34.00	.00
25	{3394} Assistance to Sonowal Cachari Autonomous Council	1,56.00		.00	1,56.00	1,56.00			1,56.00	.00
26	{3395} Assistance to Thengal Cachari Autonomous Council	1,12.00		.00	1,12.00	1,12.00			1,12.00	.00
27	{4533} Bodo Kachari Welfare Autonomous Council	2,52.00		.00	2,52.00	2,52.00			2,52.00	.00
28	911 Deduct-Recoveries of Overpayments	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
29	{0881} Welfare of Tea Garden and Ex-Tea Garden Tribes	.00		.00	.00	12,65.03	-4.08	-12,69.11	12,69.11	1,00.00
30	{0886} Directorate of Welfare of Plain Tribes & Backward Classes	4,62.93		.00	4,62.93	4,10.95	15.76	67.74	3,95.19	14.63
31	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	3,52.56		.00	3,52.56	2,97.62	17.53	72.47	2,80.09	20.56
32	{0890} Strengthening of Co-ordination of Machinery	17,50.45		.00	17,50.45	15,51.24	1,04.81	3,04.02	14,46.43	17.37
		9.29		.00	9.29	9.29			9.29	.00



**Monthly Appropriation Accounts**  
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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-1.87	-1.87	1.87	1,00.00
34	{0825} Centrally Sponsored Scheme 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (Research and Training) Voted NTA	3,12.17		.00	3,12.17	3,12.17			3,12.17	.00
35	{3372} 102 Economic Development Minor Forest Produce Schemes (M.F.P.) Voted NTA	67.50		.00	67.50	67.50			67.50	.00
36	{4087} Grants under Article 275 (i) of Constitution for Tribal Development Voted NTA	9,00.00		.00	9,00.00	-14,00.00	23,00.00		-14,00.00	2,55.56
37	{0836} 277 Education Pre-Matric Scholarships Voted NTA	90.00		.00	90.00	90.00			90.00	.00
38	{0848} Post-Matric Scholarship for S.T.(P) Voted NTA	56,70.00		.00	56,70.00	56,70.00			56,70.00	.00
39	{0862} 794 Special Central Assistance for Tribal Sub- Plan Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP Voted NTA	92,85.63		.00	92,85.63	80,64.78	12,20.85		80,64.78	13.15
40	{6039} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 001 Direction and Administration Assam Institute of Research for Tribals and Scheduled Castes Society (Research and Training) Voted NTA	90.00		.00	90.00	90.00			90.00	.00
41	{4532} 277 Education Pre-Matric Scholarship to ST Studying in Class I to VIII Voted NTA									

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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
42	{2455} 800 Other Expenditure One Time Special Grant for Development of ST Community			Voted NTA .00	72.00	72.00			72.00	.00
43	{2691} Bodoland Territorial Region			Voted NTA .00	33,06.00	33,06.00			33,06.00	.00
44	{2874} Grants to APTDC Ltd. for Salaries			Voted NTA .00	15.30	15.30			15.30	.00
45	{0873} 03 Welfare of Backward Classes 277 Education Pre-Matric Scholarship to Tea Garden etc.			Voted NTA .00	5,04.19	5,04.19			5,04.19	.00
46	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students			Voted NTA .00	1,57.50	1,57.50			1,57.50	.00
47	{0882} 800 Other Expenditure Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)			Voted NTA .00	12,50.00	12,50.00			12,50.00	.00
48	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre			Voted NTA .00	90.00	90.00			90.00	.00
49	{2369} Financial Assistance for ANM/ GNM/ Technical Courses			Voted NTA .00	27.00	27.00			27.00	.00
50	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials			Voted NTA .00	3,60.00	3,60.00			3,60.00	.00
51	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy			Voted NTA .00	9.00	9.00			9.00	.00
				Voted NTA .00	1,80.00	1,80.00			1,80.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)**  
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**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
52	{4397} Grants to Cultural Organisation									
53	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel	67.50		.00	67.50	67.50		67.50	.00	
54	{5913} Awareness Programme on Child/ Human Trafficking, Family Planning, Legal Awareness, Health etc.	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
55	{5916} Coaching for Higher Studies	45.00		.00	45.00	45.00		45.00	.00	
56	{5973} Repayment of Loan to National Finance Development Corporation for OBC	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
57	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel	45.00		.00	45.00	45.00		45.00	.00	
58	{6105} Humder Moner Kotha	.01		.00	.01	.01		.01	.00	
59	{6106} Installation of Permanent Structural Hoardings for Publicity of Welfare Schemes for Tea Tribes in all the 1100 Gardens Registered under ATEPFO, Districts and Sub-Divisions	54.00		.00	54.00	54.00		54.00	.00	
60	{3394} Assistance to Sonowal Cachari Autonomous Council	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
61	{0874} Tea Garden Tribes Students	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{2612} 800 Other Expenditure PMU for Tea Garden Scheme			Voted NTA .00	6,00.00	6,00.00			6,00.00	.00
63	{4534} Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity			Voted NTA .00	1,80.00	1,80.00			1,80.00	.00
64	{5019} 80 General 800 Other Expenditure Election to Autonomous & Development Council			Voted NTA .00	45.00	45.00			45.00	.00
65	{3372} State Own Priority Scheme-State Share 02 Welfare of Scheduled Tribes 102 Economic Development Minor Forest Produce Schemes (M.F.P.)			Voted NTA .00	27.00	27.00			27.00	.00
66	{0836} 277 Education Pre-Matric Scholarships			Voted NTA .00	22.50	22.50	22.50	22.50		1,00.00
67	{0848} Post-Matric Scholarship for S.T.(P)			Voted NTA .00	9.00	9.00			9.00	.00
68	{2844} State Own Priority Scheme-TSP 02 Welfare of Scheduled Tribes 277 Education Special Incentive for ST(P) Meritorious Students			Voted NTA .00	6,30.00	6,30.00			6,30.00	.00
69	{2360} 796 Tribal Area Sub-Plan Promotion of Sports among Tribals			Voted NTA .00	3,60.00	3,60.00			3,60.00	.00
70	{2364} FOIGS for ST			Voted NTA .00	9.00	9.00			9.00	.00
	Assistance to Public Sector and Other			Voted NTA .00	9.00	9.00			9.00	.00

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**Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
71	{3009} Undertakings									
	Voted NTA	4,08.40		.00	4,08.40	4,08.40		4,08.40	.00	
72	{3611} 800 Other Expenditure Grants to APTDC Ltd. for Development Programme									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
73	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
74	{0109} Transfer Grants to Autonomous Councils 02 Welfare of Scheduled Tribes 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council									
	Voted NTA	44,00.00		.00	44,00.00	44,00.00		44,00.00	.00	
75	{0111} Assistance to the Mising Autonomous Council									
	Voted NTA	93,50.00		.00	93,50.00	93,50.00		93,50.00	.00	
76	{0112} Assistance to the Rabha Hasong Autonomous Council									
	Voted NTA	66,00.00		.00	66,00.00	66,00.00		66,00.00	.00	
77	{3393} Assistance to Deuri Autonomous Council (DAC)									
	Voted NTA	25,30.00		.00	25,30.00	25,30.00		25,30.00	.00	
78	{3394} Assistance to Sonowal Cachari Autonomous Council									
	Voted NTA	39,60.00		.00	39,60.00	39,60.00		39,60.00	.00	
79	{3395} Assistance to Thengal Cachari Autonomous Council									
	Voted NTA	22,00.00		.00	22,00.00	22,00.00		22,00.00	.00	
80	{4533} Bodo Kachari Welfare Autonomous Council									
	Voted NTA	14,85.00		.00	14,85.00	14,85.00		14,85.00	.00	
	Transfer Grants to Development Councils									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
81	{0617} 02 Welfare of Scheduled Tribes 800 Other Expenditure Assistance to Barak Valley Hill Tribes Development Council									
	Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
82	{2950} Assistance to Sarania Kachari Development Council									
	Voted NTA	39.24		.00	39.24	39.24		39.24	.00	
83	{2951} Assistance to Amri Karbi Development Council									
	Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
84	{0879} Transfer Grants to Individual Beneficiaries 03 Welfare of Backward Classes 282 Health Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
85	{2125} 800 Other Expenditure Financial Assistance for Higher Studies									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
86	{5622} Grants @ Rs. 25,000/- to 1000 Women SHG									
	Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
87	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities Establishment Expenditure 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
88	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
	Voted NTA	15.00		.00	15.00	15.00		15.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)**  
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Run Date:09-OCT-23

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
89	{2374} State Own Priority Scheme-General 03 Welfare of Backward Classes 800 Other Expenditure Construction of Sports Academy									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
90	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
91	{2601} Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes									
	Voted NTA	27.00		.00	27.00	27.00		27.00	.00	
92	{4537} Assam Chah Janagusthiya Samannay Kala Khetra									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
93	{4538} Housing for Tea Garden Workers									
	Voted NTA	.90		.00	.90	.90		.90	.00	
94	{4750} Renovation of Tea Tribe Rest House at Shillong									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
95	{5925} Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh									
	Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
96	{5926} Construction of Girls Hostel for Tea Tribes									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
97	{5927} Construction of Boys Hostel for Tea Tribes									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
98	{5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
99	{6104} Jagannath Community and Skill Centre									
	Voted NTA	2,00,00.00		.00	2,00,00.00	2,00,00.00		2,00,00.00	.00	
100	80 General 800 Other Expenditure {5928} Maintenance of Directorate of WPT & BC									
	Voted NTA	13.50		.00	13.50	13.50		13.50	.00	
101	State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 800 Other Expenditure {2211} Construction of Secretariat Building for Deuri Autonomous Council									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
102	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam									
	Voted NTA	81,00.00		.00	81,00.00	80,80.54	19.46	80,80.54	.24	
103	{5996} Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
104	{5998} Construction of Secretariat Building for Rabha Hasong Autonomous Council									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
105	03 Welfare of Backward Classes 800 Other Expenditure {2213} Upgradation of Community Center of Rowriah & Mezenga for Tea Garden									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Women & Child Development**  
**for the month of July'2023 - (2023-2024)**  
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Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2235 Social Security and Welfare NULL 02 Social Welfare 102 Child Welfare									
1	{6255} Child Helpline-1098									
2	{6256} Non-Institutional Care									
3	{6257} Swachhata Action Plan (SAP)									
	Establishment Expenditure 02 Social Welfare 001 Direction and Administration									
4	{0142} District & Subordinate Offices									
		Voted NTA								
5	{0172} Headquarters Establishment	5,89.29		.00	5,89.29	5,04.21	36.09	1,21.17	4,68.12	20.56
		Voted NTA								
6	{0934} Establishment of Research Cell	4,81.29		.00	4,81.29	4,29.22	19.62	71.69	4,09.60	14.90
		Voted NTA								
7	{0935} Strengthening of Administration Machinery	14.30		.00	14.30	9.48	1.58	6.40	7.90	44.77
		Voted NTA								
8	{0116} 102 Child Welfare Balwadi Programme	66.20		.00	66.20	50.05	5.36	21.51	44.69	32.49
		Voted NTA								
9	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	1,89.03		.00	1,89.03	1,76.53	4.03	16.53	1,72.50	8.74
		Voted NTA								
10	{0178} Implementation of J.J. Act.	75,82.00		.00	75,82.00	62,42.65	4,24.20	17,63.55	58,18.45	23.26
		Voted NTA								
11	{0943} Family & Child Welfare Project	2,56.20		.00	2,56.20	2,26.36	9.40	39.23	2,16.97	15.31
		Voted NTA								
12	{0944} Bal Bhawan, Guwahati	2,43.71		.00	2,43.71	2,01.47	11.56	53.80	1,89.91	22.08
		Voted NTA								
13	{0945} Home for Destitute & Vagrant Children	80.72		.00	80.72	72.68	3.14	11.19	69.53	13.86
		Voted NTA								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Women & Child Development**  
**for the month of July'2023 - (2023-2024)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{0947} Voted NTA Establishment of Destitute Home, Digheltari	32.98		.00	32.98	30.10	1.19	4.07	28.91	12.35
15	{2616} Voted NTA Balbhawan, Dibrugarh	65.99		.00	65.99	61.46	1.59	6.12	59.87	9.28
16	{3842} Voted NTA State Commission for Protection of Child Right	54.63		.00	54.63	46.07	2.82	11.38	43.25	20.82
17	{6239} Voted NTA Mission for Prevention of Child Marriage	2,37.77		.00	2,37.77	2,37.77			2,37.77	.00
18	{0953} Voted NTA 103 Women's Welfare State Home for Women, Nagaon	2,00,00.00		.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
19	{0954} Voted NTA Home for Destitute Women and Helpless Widows	48.49		.00	48.49	42.52		5.97	42.52	12.32
20	{0955} Voted NTA Training Cum Production Centres, Jalukbari	1,19.05		.00	1,19.05	94.71	4.95	29.29	89.76	24.60
21	{0957} Voted NTA Vocational Training and Rehabilitation Centre for Women, Guwahati	1,49.66		.00	1,49.66	1,32.53	4.26	21.39	1,28.27	14.29
22	{0958} Voted NTA State Commission for Women	95.59		.00	95.59	84.63	3.70	14.66	80.93	15.33
23	{0959} Voted NTA 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	1,23.40		.00	1,23.40	1,23.40	1,22.20	1,22.20	1.20	99.03
24	{0961} Voted NTA Home for Orphans & Destitute Children	90.83		.00	90.83	82.77	2.83	10.89	79.94	11.99
25	{0962} Voted NTA P.L. Home Bamunigaon	46.25		.00	46.25	39.84		6.41	39.84	13.85
	Voted NTA	37.05		.00	37.05	33.48	1.41	4.98	32.07	13.44

**Monthly Appropriation Accounts**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									
	Voted NTA	72.20		.00	72.20	64.28	2.72	10.65	61.55	14.75
27	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars									
	Voted NTA	82.96		.00	82.96	71.36	3.91	15.51	67.45	18.69
28	{0966} Apptitude of Welfare Officer for Prisoners									
	Voted NTA	44.57		.00	44.57	37.74	2.48	9.31	35.26	20.90
29	{0968} 107 Assistance to Voluntary Organisations Welfare Children in Need of Care and Protection									
	Voted NTA	8.50		.00	8.50	5.52	.97	3.95	4.55	46.52
30	{0205} 200 Other Programmes Other Welfare Schemes									
	Voted NTA	11.14		.00	11.14	11.14			11.14	.00
31	{6038} Sexual Harassment of Women At Workplace									
	Voted NTA	9.09		.00	9.09	9.09			9.09	.00
32	{0205} 789 Special Component Plan for Scheduled Caste Other Welfare Schemes									
	Voted NTA	1.86		.00	1.86	1.86			1.86	.00
33	{0957} Vocational Training and Rehabilitation Centre for Women, Morigaon									
	Voted NTA	1,10.77		.00	1,10.77	92.47	5.72	24.02	86.75	21.69
34	{1864} District Social Welfare Office, Morigaon									
	Voted NTA	32.70		.00	32.70	31.73	.38	1.35	31.35	4.12
35	{0205} 796 Tribal Area Sub-Plan Other Welfare Schemes									
	Voted NTA	5.82		.00	5.82	5.82			5.82	.00
36	{0843} Vocational Training & Rehabilitation Centre for Handicapped									
	Voted NTA	31.09		.00	31.09	24.78	2.31	8.62	22.47	27.71

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
37	{0973} 800 Other Expenditure Others									
	Voted NTA	89.10		.00	89.10	89.10		89.10	.00	
38	{3616} Scheme for Protection of Women from Domestic Violence									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
39	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.26		-.26	1,00.00	
40	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted NTA	92.80		.00	92.80	85.02	2.27	10.04	10.82	
41	{0177} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted NTA	2,16,93.23		.00	2,16,93.23	19,39.99	1,23,20.93	3,20,74.17	-1,03,80.94	
42	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
	Voted NTA	27,00.43		.00	27,00.43	24,93.93		2,06.50	7.65	
43	{5651} Beti Bachao-Beti Padahao									
	Voted NTA	8,01.00		.00	8,01.00	8,01.00		8,01.00	.00	
44	{5847} National Creche Scheme									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
45	{6158} New Initiative-Saksham Anganwadi Upgradation									
	Voted NTA	16,22.75		.00	16,22.75	-7,77.36		24,00.11	1,47.90	
46	{0956} 103 Women's Welfare Other Women Welfare Schemes									
	Voted NTA	90.00		.00	90.00	89.99		.01	.01	
47	{2320} Implementation of Mahila Sakti Kendra Scheme									
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Women & Child Development**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	3,79.05		.00	3,79.05	-43.77		4,22.82	-43.77	1,11.55
49	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA) Voted NTA	10,01.72		.00	10,01.72	10,01.72			10,01.72	.00
50	{5674} One Stop Crisis Centre Voted NTA	13,50.00		.00	13,50.00	13,50.00			13,50.00	.00
51	{6000} Implementation of Ujjawala Scheme Voted NTA	10,79.37		.00	10,79.37	10,79.37			10,79.37	.00
52	{6134} Nari Adalats Voted NTA	32,52.07		.00	32,52.07	32,52.02	.05		32,52.02	.00
53	{6135} Women Helpline-181 Voted NTA	.90		.00	.90	.90			.90	.00
54	{6240} Construction of One Stop Centres Voted NTA	55.09		.00	55.09	55.09			55.09	.00
55	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	4,48.83		.00	4,48.83	4,48.83			4,48.83	.00
56	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	13,26.72		.00	13,26.72	8,12.27	5,14.45		8,12.27	38.78
57	{0177} Establishment Expenditure-Central Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	22,74.37		.00	22,74.37	12,74.83	9,99.54		12,74.83	43.95
		5,46,90.00		.00	5,46,90.00	4,40,38.30	27,44.06	1,33,95.77	4,12,94.23	24.49

**Monthly Appropriation Accounts**  
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**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
59	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	18,16.00		.00	18,16.00	8,68.57	3,58.82	13,06.25	5,09.75	71.93
60	{0177} Establishment Expenditure-State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	68,04.51		.00	68,04.51	53,31.14	1,61.21	16,34.59	51,69.92	24.02
61	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	81.00		.00	81.00	81.00			81.00	.00
62	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	1,36.61		.00	1,36.61	83.85		52.76	83.85	38.62
63	{0172} State Own Priority Scheme-General 02 Social Welfare 001 Direction and Administration Headquarters Establishment  Voted NTA	6,43.23		.00	6,43.23	6,43.23			6,43.23	.00
64	{0177} 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	51,56.50		.00	51,56.50	51,56.50			51,56.50	.00
65	{2424} Children Conflict with Law  Voted NTA	72.00		.00	72.00	72.00			72.00	.00
66	{2425} Child Marriage  Voted NTA									

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**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
67	{2426} Child Care Institution	Voted NTA	5.00		.00	5.00			5.00	.00	
68	{2427} Child Labour	Voted NTA	1,08.00		.00	1,08.00			1,08.00	.00	
69	{2436} Child Trafficing	Voted NTA	4.50		.00	4.50			4.50	.00	
70	{5847} National Creche Scheme	Voted NTA	72.00		.00	72.00			72.00	.00	
71	{0953} 103 Women's Welfare State Home for Women, Nagaon	Voted NTA	1,80.00		.00	1,80.00			1,80.00	.00	
72	{0954} Home for Destitute Women and Helpless Widows	Voted NTA	24.73		.00	24.73			24.73	.00	
73	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati	Voted NTA	4.44		.00	4.44			4.44	.00	
74	{0958} State Commission for Women	Voted NTA	1.54		.00	1.54	.60	.60	.94	38.96	
75	{2969} Financial Assistance & Support Services to Victims of Rape	Voted NTA	94.05		.00	94.05			94.05	.00	
76	{5904} Renovation of Women Homes	Voted NTA	94.05		.00	94.05			94.05	.00	
77	{6157} Scheme for Empowerment of Women	Voted NTA	2,35.80		.00	2,35.80	1,80.45	35.94	91.29	1,44.51	38.72
78	{6037} 200 Other Programmes Fair And Functions	Voted NTA	1,17.00		.00	1,17.00			1,17.00	.00	
		Voted NTA	45.00		.00	45.00			45.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Women & Child Development**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
79	{0821} 800 Other Expenditure Others									
80	{2127} Anganwadi Workers/ Helpers - Enhancement Voted NTA	4,51.59		.00	4,51.59	4,51.59			4,51.59	.00
81	{0177} State Own Priority Scheme-Other Development Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	1,93,43.07		.00	1,93,43.07	1,50,91.31	11,23.94	53,75.71	1,39,67.36	27.79
82	{0177} State Own Priority Scheme-State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	88,90.20		.00	88,90.20	88,90.20			88,90.20	.00
83	{3959} Implementation of Integrated Child Protection Scheme (ICPS) Voted NTA	17,05.87		.00	17,05.87	-12,26.60	14,30.88	43,63.35	-26,57.48	2,55.78
84	{5847} National Creche Scheme Voted NTA	3,00.04		.00	3,00.04	2,97.39		2.65	2,97.39	.88
85	{6158} New Initiative-Saksham Anganwadi Upgradation Voted NTA	20.00		.00	20.00	20.00			20.00	.00
86	{0956} 103 Women's Welfare Other Women Welfare Schemes Voted NTA	1,80.31		.00	1,80.31	-86.58		2,66.89	-86.58	1,48.01
87	{2320} Implementation of Mahila Sakti Kendra Scheme Voted NTA	10.00		.00	10.00	9.99		.01	9.99	.10
88	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY) Voted NTA	42.12		.00	42.12	41.94		.18	41.94	.43



**Monthly Appropriation Accounts**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{2889} Voted NTA Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	13,77.36		.00	13,77.36	9,83.21		3,94.15	9,83.21	28.62
90	{6000} Voted NTA Implementation of Ujjawala Scheme	1,50.00		.00	1,50.00	1,48.51		1.49	1,48.51	.99
91	{0177} Voted NTA 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)	3,79.28		.00	3,79.28	3,79.28			3,79.28	.00
92	{0177} Voted NTA 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)	75.42		.00	75.42	75.42			75.42	.00
93	2236 Voted NTA Nutrition Establishment Expenditure 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)	1,62.00		.00	1,62.00	1,62.00			1,62.00	.00
94	{0976} Voted NTA Children Nutrition and Welfare Programme (PMGY)	78.96		.00	78.96	69.73	3.03	12.26	66.70	15.53
95	{0973} Voted NTA 800 Other Expenditure Others	68.46		.00	68.46	60.82	2.76	10.40	58.06	15.19
96	{0976} Voted NTA Centrally Sponsored Scheme 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)	7.70		.00	7.70	6.02	.55	2.24	5.46	29.05
97	{0976} Voted NTA 789 Special Component Plan for Scheduled Castes Special Nutrition Programme (PMGY)	5,91,09.58		.00	5,91,09.58	5,91,09.58			5,91,09.58	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Women & Child Development**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
98	{0976} 796 Tribal Area Sub-Plan Special Nutrition Programme (PMGY)	Voted NTA	53,54.53		.00	53,54.53	53,54.53		53,54.53	.00
99	{6241} 800 Other Expenditure Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Voted NTA	1,21,05.11		.00	1,21,05.11	1,21,05.11		1,21,05.11	.00
100	{0973} State Own Priority Scheme-General 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Others	Voted NTA	54,00.00		.00	54,00.00	53,65.51	34.49	53,65.51	.64
101	{0976} Special Nutrition Programme (PMGY)	Voted NTA	3,57.30		.00	3,57.30	3,57.30		3,57.30	.00
102	{0976} State Own Priority Scheme-State Share 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00
103	{0976} 789 Special Component Plan for Scheduled Castes Special Nutrition Programme (PMGY)	Voted NTA	70,76.21		.00	70,76.21	70,76.21		70,76.21	.00
104	{0976} 796 Tribal Area Sub-Plan Special Nutrition Programme (PMGY)	Voted NTA	6,69.32		.00	6,69.32	6,69.32		6,69.32	.00
105	{6241} 800 Other Expenditure Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Voted NTA	15,13.14		.00	15,13.14	15,13.14		15,13.14	.00
	4235 Capital Outlay on Social Security and Welfare Establishment Expenditure 02 Social Welfare	Voted NTA	6,00.00		.00	6,00.00	6,00.00		6,00.00	.00

**Monthly Appropriation Accounts**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	{0142} 001 Direction and Administration District & Subordinate Offices									
	Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
107	{0172} Headquarters Establishment									
	Voted NTA	1,53.38		.00	1,53.38	1,53.38		1,53.38	.00	
108	{0958} 103 Women's Welfare State Commission for Women									
	Voted NTA	1,30.00		.00	1,30.00	1,30.00		1,30.00	.00	
109	{6277} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Construction of CCIS including JJBs & CWCs Rural Infrastructure Development fund -Loan Share									
110	{0177} 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service (ICDS)									
	Voted NTA	2,26,80.00		.00	2,26,80.00	2,26,80.00		2,26,80.00	.00	
111	{0177} Rural Infrastructure Development Fund -State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service (ICDS)									
	Voted NTA	25,20.00		.00	25,20.00	25,20.00		25,20.00	.00	
112	{0142} State Own Priority Scheme-General 02 Social Welfare 001 Direction and Administration District & Subordinate Offices									
	Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
113	{0172} Headquarters Establishment									
	Voted NTA	16.25		.00	16.25	16.25		16.25	.00	
114	{0177} 102 Child Welfare Implementation of Integrated Child Development Service (ICDS)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Women & Child Development**  
**for the month of July'2023 - (2023-2024)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
115	{2426} Child Care Institution	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
	Voted NTA									
116	{0956} 103 Women's Welfare Other Women Welfare Schemes	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
	Voted NTA									
117	{0958} State Commission for Women	9,02.90		.00	9,02.90	9,02.90		9,02.90	.00	
	Voted NTA									
118	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	85.50		.00	85.50	85.50		85.50	.00	
	Voted NTA									
119	{5674} One Stop Crisis Centre	85.50		.00	85.50	85.50		85.50	.00	
	Voted NTA									
120	{6277} State Own Priority Scheme-State Share 02 Social Welfare 102 Child Welfare Construction of CCIS including JJBs & CWCs	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	
	Voted NTA									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of July'2023 - (2023-2024)**  
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Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 03 Welfare of Backward Classes 102 Economic Development {0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People  Voted NTA	33.60		.00	33.60	33.60			33.60	.00
2	{6243} 800 Other Expenditure Election to Kamatpur Autonomous Council  Voted NTA	34.00		.00	34.00	34.00			34.00	.00
3	{6244} Election to Moran Autonomous Council  Voted NTA	33.62		.00	33.62	33.62			33.62	.00
4	{6245} Election to Matak Autonomous Council  Voted NTA	33.62		.00	33.62	33.62			33.62	.00
5	{0806} Establishment Expenditure 01 Welfare of Scheduled Castes 001 Direction and Administration Directorate of Schedule Caste (Headquarters Establishment)  Voted NTA	1,97.16		.00	1,97.16	1,65.99	10.04	41.21	1,55.95	20.90
6	{0808} Evaluation and Monitoring for S.C. Component  Voted NTA	48.54		.00	48.54	37.43	3.64	14.75	33.79	30.39
7	{0809} Sub-Divisional Monitoring Cell for S.C. Component  Voted NTA	1,15.62		.00	1,15.62	97.64	5.60	23.59	92.03	20.40
8	{3185} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Backward Classes  Voted NTA	37.01		.00	37.01	36.97	32.58	32.62	4.39	88.13
9	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support  Voted NTA									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2609} Kamatapur Autonomous Council	3,56.02		.00	3,56.02	3,56.02		3,56.02	.00	
11	{2610} Moran Autonomous Council	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
12	{2611} Mottak Autonomous Council	86.54		.00	86.54	86.54		86.54	.00	
13	{0810} Centrally Sponsored Scheme 01 Welfare of Scheduled Castes 001 Direction and Administration Prevention of Atrocities Act	1,02.90		.00	1,02.90	1,02.90		1,02.90	.00	
14	{0733} 277 Education Upgradation of Merit of S.C. Students	27.00		.00	27.00	27.00		27.00	.00	
15	{0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations	.01		.00	.01	.01		.01	.00	
16	{1795} Post-Matric Scholarship for S.C.Students	.01		.00	.01	.01		.01	.00	
17	{4726} Pre-Matric Scholarships to SC Student Read in Class IX and X	.01		.00	.01	.01		.01	.00	
18	{5917} Construction of Girl Hostel for SC	.01		.00	.01	.01		.01	.00	
19	{0818} 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	.01		.00	.01	.01		.01	.00	
20	{2223} Infrastructure Development Programme under	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	SCA - SCCP									
21	{2453} Skill Development Programmes									
22	{5779} 800 Other Expenditure Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
23	{0852} 03 Welfare of Backward Classes 277 Education Pre-Matric Scholarship to OBC Student									
24	{0856} Post Matric Scholarships for OBC Students									
25	{0821} State Own Priority Scheme-General 01 Welfare of Scheduled Castes 800 Other Expenditure Others									
26	{2454} One Time Special Grant for Development of SC Community									
27	{2690} Procurement and Distribution of Agricultural Kit									
28	{5611} 02 Welfare of Scheduled Tribes 800 Other Expenditure Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project									
29	{3187} 03 Welfare of Backward Classes 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{2598} 277 Education Special Incentive to OBC Meritorious Student	Voted NTA 1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
31	{6156} Matric Scholarship to OBC Students Studying in Class I to VIII	Voted NTA 45.00		.00	45.00	45.00		45.00	.00	
32	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support	Voted NTA 45.00		.00	45.00	45.00		45.00	.00	
33	{2456} One Time Special Grant for Development of OBC Community	Voted NTA 17.72		.00	17.72	17.72		17.72	.00	
34	{2603} One Time Special Grants to Moran Community	Voted NTA 50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
35	{2604} One Time Special Grants to Motak Community	Voted NTA 25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
36	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS	Voted NTA 25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
37	{2608} One time Special Grants to Chutiya Community	Voted NTA 90.00		.00	90.00	90.00		90.00	.00	
38	{2609} Kamatapur Autonomous Council	Voted NTA 25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
39	{2610} Moran Autonomous Council	Voted NTA 15,00.00		.00	15,00.00	15,00.00		15,00.00	.00	
40	{2611} Mottak Autonomous Council	Voted NTA 2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
41	{6041} One Time Ex Gratia to Family Members of 25 Nos.	Voted NTA 2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	



**Monthly Appropriation Accounts**  
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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
42	{2613} of Agitators Who Laid Down Their Lives During the Movement For ST Status of Koch Rajbongshi Community Voted NTA	1,25.00		.00	1,25.00	1,25.00		1,25.00	.00	
43	{6047} State Own Priority Scheme-Other Development Scheme 03 Welfare of Backward Classes 800 Other Expenditure Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
44	{0836} One Time Special Grant to Koch Rajbongshi Community under Koch Rajbongshi Dev Council Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
45	{0821} State Own Priority Scheme-SCSP 01 Welfare of Scheduled Castes 277 Education Pre-Matric Scholarships for SC Voted NTA	22.50		.00	22.50	22.50		22.50	.00	
46	{5609} 800 Other Expenditure Others Voted NTA	8,91.05		.00	8,91.05	8,91.05		8,91.05	.00	
47	{0810} Skill Development under Radhika Woman Empowerment Schemes Voted NTA	.01		.00	.01	.01		.01	.00	
48	{0817} State Own Priority Scheme-SCSP State Share 01 Welfare of Scheduled Castes 001 Direction and Administration Prevention of Atrocities Act Voted NTA	30.00		.00	30.00	30.00		30.00	.00	
49	{1795} 277 Education Pre-Matric Scholarship for those Engaged in Unclean Occupations Voted NTA	.90		.00	.90	.90		.90	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
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**Government of Assam**

Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{4726} Voted NTA Pre-Matric Scholarships to SC Student Read in Class IX and X	75.00		.00	75.00	75.00			75.00	.00
51	{0852} Voted NTA State Own Priority Scheme-State Share 03 Welfare of Backward Classes 277 Education Pre-Matric Scholarship to OBC Student	.90		.00	.90	.90			.90	.00
52	{0856} Voted NTA Post Matric Scholarships for OBC Students	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
53	{0880} Voted NTA Transfer Grants to Development Councils 03 Welfare of Backward Classes 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People	90.00		.00	90.00	90.00			90.00	.00
54	2235 Voted NTA Social Security and Welfare Establishment Expenditure 02 Social Welfare 101 Welfare of Handicapped {0205} Other Welfare Schemes	28,43.60		.00	28,43.60	28,43.60			28,43.60	.00
55	{0938} Voted NTA Government Bhauridevi Sarowgi Deaf & Dumb School	2,64.47		.00	2,64.47	2,55.95	3.59	12.11	2,52.36	4.58
56	{0939} Voted NTA Establishment of Blind School, Jorhat	3,85.39		.00	3,85.39	3,48.11	10.84	48.12	3,37.27	12.49
57	{0940} Voted NTA Sheltered Workshop for Blind, Nagaon	2,50.62		.00	2,50.62	2,12.01	14.70	53.31	1,97.31	21.27
58	{0941} Voted NTA School for Hearing Impaired, Jorhat	36.73		.00	36.73	29.09		7.64	29.09	20.80
59	{3618} Voted NTA Commissioner for Persons with Disabilities, Assam	89.40		.00	89.40	82.93	2.12	8.58	80.82	9.60

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{4628} Directorate of Social Justice and Empowerment	89.38		.00	89.38	77.77	3.77	15.38	74.00	17.21
61	{5306} Grants-in-aid to Various Welfare Schemes	2,42.73		.00	2,42.73	2,42.12		.61	2,42.12	.25
62	{4520} 104 Welfare of Aged, Infirm and Destitute Old Age Home	38.66		.00	38.66	38.66			38.66	.00
63	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	46.00		.00	46.00	46.00			46.00	.00
64	{0974} Pension to Freedom Fighter & their encaders			.00	.00	-5,19.55		5,19.55	-5,19.55	1,00.00
65	{0205} State Own Priority Scheme-General 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes	.00		.00	.00	-7,77.81	3,41.12	11,18.94	-11,18.94	1,00.00
66	{0942} Implementation of Disabilities Act.2016	4,92.41		.00	4,92.41	4,92.41			4,92.41	.00
67	{2205} Setting up of Special School for the Hearing and Visually Impaired	90.00		.00	90.00	90.00			90.00	.00
68	{3618} Commissioner for Persons with Disabilities, Assam	1,25.46		.00	1,25.46	85.00		40.46	85.00	32.25
69	{4518} International Day for Person with Disability	73.74		.00	73.74	73.74			73.74	.00
70	{4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	22.50		.00	22.50	22.50			22.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{5306} Grants-in-aid to Various Welfare Schemes	76.37		.00	76.37	76.37			76.37	.00
72	{6037} Fair And Functions	51.98		.00	51.98	51.98			51.98	.00
73	{4464} 102 Child Welfare Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	42.75		.00	42.75	42.75			42.75	.00
74	{2432} 104 Welfare of Aged, Infirm and Destitute Chetona	2.82		.00	2.82	2.82			2.82	.00
75	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	17.10		.00	17.10	17.10			17.10	.00
76	{4520} Old Age Home	2,98.80		.00	2,98.80	2,98.80			2,98.80	.00
77	{4523} 200 Other Programmes State anti Drugs and Prohibition Council	20.69		.00	20.69	20.69			20.69	.00
78	{4727} Welfare of Transgender Community (Hijra)	2,90.49		.00	2,90.49	2,90.49			2,90.49	.00
79	{0205} State Own Priority Scheme-Other Development Scheme 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes	72.00		.00	72.00	72.00	6.00	6.00	66.00	8.33
	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities Establishment Expenditure	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{0806} 01 Welfare of Scheduled Castes 001 Direction and Administration Directorate of Schedule Caste (Headquarters Establishment)  Voted NTA	1.80		.00	1.80	1.80		1.80	.00	
81	{3185} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Backward Classes  Voted NTA	30.00		.00	30.00	30.00		30.00	.00	
82	{1909} Centrally Sponsored Scheme 01 Welfare of Scheduled Castes 277 Education Construction of Boys Hostel for SC  Voted NTA	.01		.00	.01	.01		.01	.00	
83	{5917} Construction of Girl Hostel for SC  Voted NTA	.01		.00	.01	.01		.01	.00	
84	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC  Voted NTA	.02		.00	.02	.02		.02	.00	
85	{4536} State Own Priority Scheme-General 01 Welfare of Scheduled Castes 800 Other Expenditure Construction of Museum and Cultural Complex for Koiborto Community  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
86	{0821} State Own Priority Scheme-Other Development Scheme 01 Welfare of Scheduled Castes 800 Other Expenditure Others  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
87	{2210} Construction of Scavengers Colony under ASDC for SC  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
88	{0821} State Own Priority Scheme-SCSP 01 Welfare of Scheduled Castes 800 Other Expenditure Others									
89	{5781} Model Village for Schedule Caste Voted NTA	26,45.01		.00	26,45.01	26,45.01		26,45.01	.00	
90	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
91	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit Voted NTA	20,56.50		.00	20,56.50	20,56.50		20,56.50	.00	
92	{1909} State Own Priority Scheme-State Share 01 Welfare of Scheduled Castes 277 Education Construction of Boys Hostel for SC Voted NTA	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
93	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC Voted NTA	.01		.00	.01	.01		.01	.00	
94	4235 Capital Outlay on Social Security and Welfare Establishment Expenditure 02 Social Welfare 101 Welfare of Handicapped Directorate of Social Justice and Empowerment Voted NTA	.02		.00	.02	.02		.02	.00	
95	{4464} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Scheme for Implementation of Person with Disability Act, 1995 (SIPDA) Voted NTA	16.00		.00	16.00	16.00		16.00	.00	
	State Own Priority Scheme-General Voted NTA	3,37.21		.00	3,37.21	3,37.21		3,37.21	.00	

**Monthly Appropriation Accounts**  
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**for the month of July'2023 - (2023-2024)**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
96	{0205} 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes									
97	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School Voted NTA	1,47.86		.00	1,47.86	1,47.86		1,47.86	.00	
98	{2620} Setting up of Special School for the Hearing & Visually Impaired Voted NTA	.01		.00	.01	.01		.01	.00	
99	{4464} 102 Child Welfare Scheme for Implementation of Person with Disability Act, 1995 (SIPDA) Voted NTA	25.74		.00	25.74	25.74		25.74	.00	
100	{5960} 104 Welfare of Aged, Infirm and Destitute Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
		1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of July'2023 - (2023-2024)**  
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Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2245 Relief on Account of Natural Calamities NULL 02 Floods, Cyclones etc									
1	{0999} Repair & Restoration of Damaged Flood Control Works (WRD)									
	Voted NTA			.00	.00	1.69	-1.69	1.69	1,00.00	
2	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	11,90.98	-11,90.98	11,90.98	1,00.00	
3	{6246} 80 General 800 Other Expenditure DRR Resilience Budget									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
4	{4259} Establishment Expenditure 80 General 800 Other Expenditure Assam State Disaster Management Authority									
	Voted NTA	5,67.21		.00	5,67.21	5,67.21		5,67.21	.00	
5	{4703} State Own Priority Scheme-General 02 Floods, Cyclones etc 101 Gratuitous Relief Gratuitous Relief (Flood)									
	Voted NTA	45,00.00		.00	45,00.00	44,49.00	51.00	44,49.00	1.13	
6	State Own Priority Scheme-GOI Special Scheme 01 Drought 101 Gratuitous Relief									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
7	{2621} 02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund									
	Voted NTA	1,89,20.00		.00	1,89,20.00	1,89,20.00		1,89,20.00	.00	
8	{2660} Gratuitous Relief (Pandemic i.e. COVID-19 etc.)									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
9	{4385} Rehabilitation Grant (Flood)									



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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{4386} Rehabilitation Grant (Cyclone)	Voted NTA	2,22,72.00		.00	2,22,72.00	2,22,72.00		2,22,72.00	.00	
11	{4703} Gratuitous Relief (Flood)	Voted NTA	6,00.00		.00	6,00.00	6,00.00	1,01.24	1,01.24	4,98.76	16.87
12	{4704} Gratuitous Relief (Cyclone)	Voted NTA	3,50,00.00		-7,00.00	3,43,00.00	2,54,62.50	12,82.24	1,01,19.74	2,41,80.26	29.50
13	105 Veterinary Care	Voted NTA	1,10.00		7,00.00	8,10.00	8,10.00			8,10.00	.00
14	106 Repairs and Restoration of Damaged Roads and Bridges	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
15	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	Voted NTA	25,00.00		.00	25,00.00	24,51.30		48.70	24,51.30	1.95
16	{0999} 122 Repairs and Restoration of Damaged Irrigation and Flood Control Works Repair & Restoration of Damaged Flood Control Works (WRD)	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
17	{1000} Repair & Restoration of Damaged Irrigation & Flood Control Works	Voted NTA	3,00,00.00		.00	3,00,00.00	3,00,00.00			3,00,00.00	.00
18	{1001} 193 Assistance to Local Bodies and Other Non-Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
19	911 Deduct-Recoveries of Overpayments	Voted NTA	5.00		.00	5.00	5.00			5.00	.00
20	{0821} 80 General 800 Other Expenditure Others	Voted NTA	.00		.00	.00	23.05	-9,77.44	-10,00.49	10,00.49	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
21	{1360} Agriculture Department			Voted NTA	35,00.00				35,00.00	33,02.24	4,28.66	6,26.42	28,73.58	17.90
22	{2907} Capacity Building for Disaster Response			Voted NTA	18,10.00				18,10.00	18,10.00			18,10.00	.00
23	{4259} Assam State Disaster Management Authority			Voted NTA	94,60.00				94,60.00	94,60.00			94,60.00	.00
24	{4387} Soil Conservation Deptt.			Voted NTA	20.00				20.00	20.00			20.00	.00
25	{4615} Assistance for PHE and Water Supply			Voted NTA	50.00				50.00	50.00			50.00	.00
26	{4616} Assistance to Social Welfare Department for Minor Works			Voted NTA	25,00.00				25,00.00	25,00.00			25,00.00	.00
27	{4617} Assistance to Urban Development Department for Repairing and Maintenance			Voted NTA	50,00.00				50,00.00	50,00.00			50,00.00	.00
28	{5004} Power Department			Voted NTA	2,50.00				2,50.00	2,50.00			2,50.00	.00
29	{4259} Assam State Disaster Management Authority			Voted NTA	20,55.00				20,55.00	20,55.00			20,55.00	.00
29	{4259} Assam State Disaster Management Authority			Voted NTA	8,76.60				8,76.60	8,76.60			8,76.60	.00
30	{4259} Assam State Disaster Management Authority			Voted NTA	7,20.00				7,20.00	7,20.00			7,20.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services (Welfare**  
**of Minorities & Development)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 {0516} Other Administrative Services Establishment Expenditure 105 Special Commission of Enquiry Assam Minorities Development Board									
2	Voted NTA {0982} Assam Minorities Development and Financial Corporation Ltd.	2,38.37		.00	2,38.37	1,44.33		94.04	1,44.33	39.45
3	Voted NTA {2718} Assam Linguistic Minorities Development Board	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
4	Voted NTA {3271} Commission for Minorities	28.01		.00	28.01	26.16	6.55	8.40	19.61	29.97
5	Voted NTA {2718} State Own Priority Scheme-General 105 Special Commission of Enquiry Assam Linguistic Minorities Development Board	1,60.21		.00	1,60.21	1,28.63	11.61	43.19	1,17.02	26.96
6	Voted NTA {0516} State Own Priority Scheme-Other Development Scheme 105 Special Commission of Enquiry Assam Minorities Development Board	8,10.00		.00	8,10.00	8,10.00			8,10.00	.00
7	Voted NTA {1752} 2250 Other Social Services Establishment Expenditure 101 Donations for Charitable Purposes Grants to Hoj Committee	9,40.50		.00	9,40.50	9,40.50			9,40.50	.00
8	Voted NTA {1753} Grants to Assam Board of Wakf	2,01.00		.00	2,01.00	1,79.95	1,01.00	1,22.05	78.95	60.72
9	Voted NTA {0172} 2575 Other Special Areas Programmes Establishment Expenditure 02 Backward Areas 001 Direction and Administration Headquarters Establishment	94.00		.00	94.00	94.00			94.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services (Welfare**  
**of Minorities & Development)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{2919} Centrally Sponsored Scheme 02 Backward Areas 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	7,50.26		.00	7,50.26	6,65.88	24.19	1,08.57	6,41.69	14.47
	Voted NTA									
11	{0172} State Own Priority Scheme-General 02 Backward Areas 001 Direction and Administration Headquarters Establishment	1,07,76.60		.00	1,07,76.60	1,07,76.60			1,07,76.60	.00
	Voted NTA									
12	{2919} State Own Priority Scheme-State Share 02 Backward Areas 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	2,42.78		.00	2,42.78	2,42.78			2,42.78	.00
	Voted NTA									
13	4575 Capital Outlay on other Special Areas Programmes State Own Priority Scheme-General 02 Backward Areas 800 Other Expenditure {5861} Construction of 2 (Two) Nos. of Char Development Project Office Building	11,51.10		.00	11,51.10	11,51.10			11,51.10	.00
	Voted NTA									
		58.14		.00	58.14	58.14			58.14	.00
	Voted NTA									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development State Own Priority Scheme-General 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives  Voted NTA	12.83		.00	12.83	12.83		12.83	.00	
2	2425 Co-operation NULL 911 Deduct-Recoveries of Overpayments  Voted NTA			.00	.00	.00	.00		1,00.00	
3	{0174} Establishment Expenditure 001 Direction and Administration Headquarters Organisation									
4	{1311} Headquarters Organisation for Hills District  Voted NTA	8,29.25		.00	8,29.25	7,13.55	50.09	1,65.79	6,63.46	19.99
5	{1312} Regional Organisation (Transferred Staff)  Voted NTA	12.01		.00	12.01	12.01			12.01	.00
6	{1314} 003 Training Farming Training  Voted NTA	38,47.86		.00	38,47.86	32,37.98	2,17.96	8,27.84	30,20.02	21.51
7	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar  Voted NTA	23.63		.00	23.63	18.96	1.53	6.19	17.44	26.22
8	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted NTA	1.70		.00	1.70	1.70			1.70	.00
9	{0174} State Own Priority Scheme-General 001 Direction and Administration Headquarters Organisation  Voted NTA	78,69.39		.00	78,69.39	63,39.01	5,18.55	20,48.93	58,20.46	26.04
10	{1314} 003 Training Farming Training  Voted NTA	34.20		.00	34.20	34.20			34.20	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

**Run Date: 09-OCT-23**

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{1320} 105 Information and Publicity Information & Headquarter Publicity	.01		.00	.01	.01			.01	.00
12	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.	.01		.00	.01	.01			.01	.00
13	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative	18.00		.00	18.00	18.00			18.00	.00
14	{0526} Subsidy to Women Co-operative Society	9,59.85		.00	9,59.85	9,59.85			9,59.85	.00
15	4408 Capital Outlay on Food Storage and Warehousing State Own Priority Scheme-General 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings {1452} Share Capital Contribution to Assam State Warehousing Co-operation	13.68		.00	13.68	13.68			13.68	.00
16	4425 Capital Outlay on Co-operation Establishment Expenditure 001 Direction and Administration Headquarters Organisation {0174}	.01		.00	.01	.01			.01	.00
17	{1312} Regional Organisation (Transferred Staff)	2,14.00		.00	2,14.00	2,14.00			2,14.00	.00
18	{1316} 107 Investments in Credit Co-operatives Sub-Divisional Organisation (Transferred Staff)	40.00		.00	40.00	40.00			40.00	.00
19	{1316} Centrally Sponsored Scheme 107 Investments in Credit Co-operatives Sub-Divisional Organisation (Transferred Staff)	60.00		.00	60.00	-5,81.00	6,41.00		-5,81.00	10,68.33

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{5338} Rural Infrastructure Development fund -Loan Share 800 Other Expenditure Rural Infrastructure Development Fund ( RIDF)  Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
21	{5338} Rural Infrastructure Development Fund -State Share 800 Other Expenditure Rural Infrastructure Development Fund ( RIDF)  Voted NTA	18.90		.00	18.90	18.90		18.90	.00	
22	{0174} State Own Priority Scheme-General 001 Direction and Administration Headquarters Organisation  Voted NTA	3,37.50		.00	3,37.50	3,37.50		3,37.50	.00	
23	{3021} 107 Investments in Credit Co-operatives Share Capital Contribution to Urban & Industrial Co-operative Bank  Voted NTA	.01		.00	.01	.01		.01	.00	
24	{0393} 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills  Voted NTA	.01		.00	.01	.01		.01	.00	
25	{3932} Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL)  Voted NTA	40,50.00		.00	40,50.00	40,50.00		40,50.00	.00	
26	{0393} State Own Priority Scheme-Other Development Scheme 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills  Voted NTA	.01		.00	.01	.01		.01	.00	
27	{1316} State Own Priority Scheme-State Share 107 Investments in Credit Co-operatives Sub-Divisional Organisation (Transferred Staff) Warehouse Infrastructure Fund-Loan Share 800 Other Expenditure									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{2327} Warehouse Infrastructure Fund  Voted NTA	30,00.00		.00	30,00.00	30,00.00		30,00.00	.00	
29	{2327} Warehouse Infrastructure Fund  800 Other Expenditure Voted NTA	1,89.00		.00	1,89.00	1,89.00		1,89.00	.00	
	6425 Loans for Co-operation State Own Priority Scheme-Other Development Scheme 190 Loans to Public Sector and Other Undertakings									
30	{0393} Assistance to Assam Co-operative Jute Mills  Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas NULL 800 Other Department {6035} Provision for Schemes under NEC Project									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
2	4552 Capital Outlay on North Eastern Areas Centrally Sponsored Scheme 800 Other Expenditure {2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
3	{5704} Scheme under NLCPR									
	Voted NTA	2,70.45		.00	2,70.45	2,70.45		2,70.45	.00	
4	{6036} Provision for Schemes under NEC Project (Capital)									
	Voted NTA	3,60.00		.00	3,60.00	3,59.77	.23	3,59.77	.06	
5	{5704} State Own Priority Scheme-State Share 800 Other Expenditure Scheme under NLCPR									
	Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
6	{6036} Provision for Schemes under NEC Project (Capital)									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3454									
1	Census Surveys and Statistics NULL 02 Surveys and Statistics 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.25		-.25	.25	1,00.00
2	{0153} Establishment Expenditure 02 Surveys and Statistics 800 Other Expenditure Estimation of Area & Census Collaboration with Central Scheme Voted NTA	27.00		.00	27.00	25.09	.40	2.31	24.69	8.55
3	{0172} Headquarters Establishment Voted NTA	11,30.98		.00	11,30.98	9,57.35	64.25	2,37.88	8,93.10	21.03
4	{1457} Subordinate Administration for General Statistics Voted NTA	23,35.48		.00	23,35.48	19,87.32	1,31.22	4,79.38	18,56.10	20.53
5	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	3,06.23		.00	3,06.23	2,53.50	19.19	71.93	2,34.30	23.49
6	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA	1,10.86		.00	1,10.86	91.94	7.43	26.35	84.51	23.77
7	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted NTA	.01		.00	.01	.01			.01	.00
8	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA	4.41		.00	4.41	3.36	.34	1.39	3.02	31.54
9	{1462} Computerisational Data Processing Voted NTA Voted TA	8,33.12		.00	8,33.12	6,88.36	52.30	1,97.06	6,36.06	23.65
		4.00		.00	4.00	4.00			4.00	.00
10	{1463} Preparation of Regional Account Voted NTA	1,23.00		.00	1,23.00	97.28	8.43	34.15	88.85	27.76

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY)	1,77.62		.00	1,77.62	1,49.05	9.36	37.94	1,39.68	21.36
12	911 Deduct-Recoveries of Overpayments	5.87		.00	5.87	5.87			5.87	.00
13	{4914} Support for Statistical Strengthening (SSS)	.00		.00	.00	1.12	-.05	-1.17	1.17	1,00.00
14	{1456} Economic Census Schemes	5.52		.00	5.52	5.52			5.52	.00
15	{4873} Rajiv Awas Yojana (RAY)	31.03		.00	31.03	31.03			31.03	.00
16	{1457} Subordinate Administration for General Statistics	17.00		.00	17.00	17.00			17.00	.00
17	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam	6.57		.00	6.57	6.57			6.57	.00
18	{5218} Economics and Statistics	34.20		.00	34.20	34.20			34.20	.00
19	{0172} Headquarters Establishment	2,56.50		.00	2,56.50	2,56.50			2,56.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{1457} Subordinate Administration for General Statistics	Voted NTA 51.62		.00	51.62	51.62		51.62	.00	
21	{1463} Preparation of Regional Account	Voted NTA 6.08		.00	6.08	6.08		6.08	.00	
		Voted NTA 4.56		.00	4.56	4.56		4.56	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-46 Weights and Measures**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
2	Voted NTA {1467} Enforcement Sub-ordinate Administration	5,75.15		.00	5,75.15	5,18.96	20.46	76.65	4,98.50	13.33
3	Voted NTA {1468} Popularisation of Metric System	18,68.95		.00	18,68.95	16,00.81	97.82	3,65.96	15,02.99	19.58
4	Voted NTA {3475} Centrally Sponsored Scheme 106 Regulation of Weights and Measures Strengthening of Weight & Measures ( Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	1,36.25		.00	1,36.25	1,17.72	6.08	24.61	1,11.64	18.06
5	Voted NTA 4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {1466} Director of Controller of Weights & Measures	.56		.00	.56	.56			.56	.00
6	Voted NTA {1467} Enforcement Sub-ordinate Administration	5.26		.00	5.26	5.26			5.26	.00
7	Voted NTA {1468} Popularisation of Metric System	8.34		.00	8.34	8.34			8.34	.00
8	Voted NTA {2465} Infrastructure Development of Legal Metrology	4.37		.00	4.37	4.37			4.37	.00
9	Voted NTA State Own Priority Scheme-General 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology	9.04		.00	9.04	9.04			9.04	.00
	Voted NTA	30.08		.00	30.08	30.08			30.08	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-46 Weights and Measures**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-47 Trade Adviser**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services Establishment Expenditure 800 Other Expenditure {1475} Trade Advisor  Voted NTA	1,86.67		.00	1,86.67	1,64.28	22.39	1,64.28	12.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}									
		Voted NTA								
2	{0240} Subordinate Establishment	90.00		.00	90.00	90.00		90.00	.00	
		Voted NTA								
3	{6017} 103 Seeds Assam Seeds Corporation Ltd.	4,14.00		.00	4,14.00	4,14.00		4,14.00	.00	
		Voted NTA								
4	911 Deduct-Recoveries of Overpayments	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
		Voted NTA								
5	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
		Voted NTA								
6	{0240} Subordinate Establishment	29,52.20		.00	29,52.20	24,92.61	1,55.41	6,15.00	23,37.20	20.83
		Voted NTA								
7	{6141} Assam Agriculture Mission	2,75,99.44		.00	2,75,99.44	2,27,38.45	15,79.91	64,40.90	2,11,58.54	23.34
		Voted NTA								
8	{1034} 103 Seeds Assam State Seed Certification Agency	80.00		.00	80.00	80.00		80.00	.00	
		Voted NTA								
9	110 Crop Insurance	3,01.38		.00	3,01.38	3,01.38		3,01.38	.00	
		Voted NTA								
10	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	2.38		.00	2.38	2.38		2.38	.00	
		Voted NTA								
11	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	36.77		.00	36.77	36.77		36.77	.00	
		Voted NTA								
	800 Other Expenditure	48,11.74		.00	48,11.74	39,71.50	2,57.33	10,97.56	37,14.18	22.81

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1133} High Yielding Varieties Programme including IAA  Voted NTA	1.25		.00	1.25	1.25			1.25	.00
13	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	3.72	-73	-4.45	4.45	1,00.00
14	{4605} Centrally Sponsored Scheme 104 Agricultural Farms Rained Area Development Programme Voted NTA	1,07.25		.00	1,07.25	1,07.25			1,07.25	.00
15	{4606} Paramparagat Krishi Vikash Yojana (PKVY) Voted NTA	.01		.00	.01	.01			.01	.00
16	{5587} National Project on Management of Soil Health and Fertility Voted NTA	13,97.97		.00	13,97.97	13,97.97			13,97.97	.00
17	{4635} 108 Commercial Crops National Food Security Mission - Oil Seeds Voted NTA	4,05.00		.00	4,05.00	4,05.00			4,05.00	.00
18	{4732} National Food Security Mission Voted NTA	58,50.00		.00	58,50.00	36,89.21		21,60.79	36,89.21	36.94
19	{3929} 109 Extension and Farmers' Training National e-Governance Programme in Agriculture (NeGP-A) Voted NTA	1,88.20		.00	1,88.20	1,88.20			1,88.20	.00
20	{4607} Sub-Mission on Agricultural Extension (SMAE) Voted NTA	16,20.00		.00	16,20.00	12,38.10		3,81.90	12,38.10	23.57
21	{4608} Sub-Mission on Agriculture Mechanization (SMAM) Voted NTA	22,50.00		.00	22,50.00	22,50.00			22,50.00	.00
22	{4609} Sub-Mission on Agricultural Seeds and Planning Materials Voted NTA	11,70.00		.00	11,70.00	11,70.00			11,70.00	.00
	114 Development of Oil Seeds National Food Security Mission - Oil Palm									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{4611}									
24	{3807}									
25	{3929}									
26	{4601}									
27	{4605}									
28	{4606}									
29	{4608}									
30	{4609}									
31	{4611}									
32	{4635}									
33	{4732}									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{5587} National Project on Management of Soil Health and Fertility									
	Voted NTA	2,94.21		.00	2,94.21	2,94.21		2,94.21	.00	
35	{3807} 796 Tribal Area Sub-Plan Rastriya Krishi Vikash Yojana ( RKVY)									
	Voted NTA	22,50.00		.00	22,50.00	16,00.00	6,50.00	16,00.00	28.89	
36	{3929} National e-Governance Programme in Agriculture (NeGP-A)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
37	{4601} Assam Cultural Complex at New Delhi									
	Voted NTA	2,25.00		.00	2,25.00	1,66.10	58.90	1,66.10	26.18	
38	{4605} Rained Area Development Programme									
	Voted NTA	15.65		.00	15.65	15.65		15.65	.00	
39	{4606} Paramparagat Krishi Vikash Yojana (PKVY)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
40	{4608} Sub-Mission on Agriculture Mechanization (SMAM)									
	Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
41	{4609} Sub-Mission on Agricultural Seeds and Planning Materials									
	Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
42	{4611} National Food Security Mission - Oil Palm									
	Voted NTA	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
43	{4635} National Food Security Mission - Oil Seeds									
	Voted NTA	1,38.10		.00	1,38.10	1,38.10		1,38.10	.00	
44	{4732} National Food Security Mission									
	Voted NTA	9,00.00		.00	9,00.00	5,67.99	3,32.01	5,67.99	36.89	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{5587} National Project on Management of Soil Health and Fertility  Voted NTA	1,47.19		.00	1,47.19	1,47.19		1,47.19	.00	
46	{3807} 800 Other Expenditure Rastriya Krishi Vikash Yojana ( RKVY)  Voted NTA	1,14,30.00		.00	1,14,30.00	82,30.00	32,00.00	82,30.00	28.00	
47	{5211} Externally Aided Projects 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)  Voted NTA	4,10,00.00		.00	4,10,00.00	4,10,00.00	1,35,00.00	1,35,00.00	2,75,00.00	32.93
48	{5211} Externally Aided Project-State Share 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)  Voted NTA	40,00.00		.00	40,00.00	40,00.00	15,00.00	15,00.00	25,00.00	37.50
49	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment  Voted NTA	3,10.50		.00	3,10.50	3,10.50		3,10.50	.00	
50	{1033} 102 Food Grain Crops Disaster Management Programme  Voted NTA	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
51	{6017} 103 Seeds Assam Seeds Corporation Ltd.  Voted NTA	9,90.00		.00	9,90.00	9,90.00		9,90.00	.00	
52	{0208} 107 Plant Protection Plant Protection Campaign  Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
53	{6018} 108 Commercial Crops State Mission for Millet and Pulses									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
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**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{6019} Voted NTA Extensive Maize Cultivation for fodder purpose nearby bank of Brahmaputra	.01		.00	.01	.01		.01	.00	
55	{1079} Voted NTA 109 Extension and Farmers' Training National Agricultural Extension Project-III (Mission Double Cropping)	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
56	{3154} Voted NTA 800 Other Expenditure Community Development Programme	1,00.80		.00	1,00.80	1,00.80		1,00.80	.00	
57	{4554} Voted NTA Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
58	{6023} Voted NTA Community Development Programme of Agriculture in Various Districts	.01		.00	.01	.01		.01	.00	
59	{6112} Voted NTA Agriculture Commission For The State of Assam	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
60	{4605} Voted NTA State Own Priority Scheme-State Share 104 Agricultural Farms Rained Area Development Programme	45.00		.00	45.00	45.00		45.00	.00	
61	{4606} Voted NTA Paramparagat Krishi Vikash Yojana (PKVY)	11.88		.00	11.88	11.88		11.88	.00	
62	{5587} Voted NTA National Project on Management of Soil Health and Fertility	.01		.00	.01	.01		.01	.00	
63	{4635} Voted NTA 108 Commercial Crops National Food Security Mission - Oil Seeds	2,50.43		.00	2,50.43	2,50.43		2,50.43	.00	
64	{4732} Voted NTA National Food Security Mission	55.58		.00	55.58	55.58		55.58	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	{3929} Voted NTA 109 Extension and Farmers' Training National e-Governance Programme in Agriculture (NeGP-A)	5,82.87		.00	5,82.87	3,42.78		2,40.09	3,42.78	41.19
66	{4607} Voted NTA Sub-Mission on Agricultural Extension (SMAE)	18.83		.00	18.83	18.83			18.83	.00
67	{4608} Voted NTA Sub-Mission on Agriculture Mechanization (SMAM)	1,59.19		.00	1,59.19	1,16.76		42.43	1,16.76	26.65
68	{4609} Voted NTA Sub-Mission on Agricultural Seeds and Planning Materials	2,50.57		.00	2,50.57	2,50.57			2,50.57	.00
69	{5728} Voted NTA 110 Crop Insurance Pradhan Mantrir Fasal Bima Yojana	1,25.99		.00	1,25.99	1,25.99			1,25.99	.00
70	{4611} Voted NTA 114 Development of Oil Seeds National Food Security Mission - Oil Palm	1,13,40.00		.00	1,13,40.00	1,13,40.00			1,13,40.00	.00
71	{3807} Voted NTA 789 Special Component Plan for Scheduled Castes Rastriya Krishi Vikash Yojana ( RKVY)	2,49.39		.00	2,49.39	2,49.39			2,49.39	.00
72	{3929} Voted NTA National e-Governance Programme in Agriculture (NeGP-A)	7,32.70		.00	7,32.70	5,30.25		2,02.45	5,30.25	27.63
73	{4601} Voted NTA Assam Cultural Complex at New Delhi	.99		.00	.99	.99			.99	.00
74	{4605} Voted NTA Rainfed Area Development (RAD) Programme	14.26		.00	14.26	10.46		3.80	10.46	26.65
75	{4606} Voted NTA Paramparagat Krishi Vikash Yojana (PKVY)	1.03		.00	1.03	1.03			1.03	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
76	{4608} Voted NTA Sub-Mission on Agriculture Mechanization (SMAM)	.01		.00	.01	.01		.01	.00	
77	{4609} Voted NTA Sub-Mission on Agricultural Seeds and Planning Materials	55.61		.00	55.61	55.61		55.61	.00	
78	{4611} Voted NTA National Food Security Mission - Oil Palm	56.01		.00	56.01	56.01		56.01	.00	
79	{4635} Voted NTA National Food Security Mission - Oil Seeds	22.16		.00	22.16	22.16		22.16	.00	
80	{4732} Voted NTA National Food Security Mission	4.76		.00	4.76	4.76		4.76	.00	
81	{5587} Voted NTA National Project on Management of Soil Health and Fertility	51.79		.00	51.79	31.26	20.53	31.26	39.64	
82	{3807} Voted NTA 796 Tribal Area Sub-Plan Rastriya Krishi Vikash Yojana ( RKVY)	41.83		.00	41.83	41.83		41.83	.00	
83	{3929} Voted NTA National e-Governance Programme in Agriculture (NeGP-A)	2,44.23		.00	2,44.23	1,72.00	72.23	1,72.00	29.57	
84	{4601} Voted NTA Assam Cultural Complex at New Delhi	.01		.00	.01	.01		.01	.00	
85	{4605} Voted NTA Rained Area Development Programme	24.55		.00	24.55	18.01	6.54	18.01	26.64	
86	{4606} Voted NTA Paramparagat Krishi Vikash Yojana (PKVY)	1.76		.00	1.76	1.76		1.76	.00	
87	{4608} Voted NTA Sub-Mission on Agriculture Mechanization (SMAM)	.01		.00	.01	.01		.01	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
88	{4609} Voted NTA Sub-Mission on Agricultural Seeds and Planning Materials	28.82		.00	28.82	28.82			28.82	.00
89	{4611} Voted NTA National Food Security Mission - Oil Palm	98.00		.00	98.00	98.00			98.00	.00
90	{4635} Voted NTA National Food Security Mission - Oil Seeds	38.45		.00	38.45	38.45			38.45	.00
91	{4732} Voted NTA National Food Security Mission	8.53		.00	8.53	8.53			8.53	.00
92	{5587} Voted NTA National Project on Management of Soil Health and Fertility	89.85		.00	89.85	52.96	36.89		52.96	41.06
93	{3807} Voted NTA 800 Other Expenditure Rastriya Krishi Vikash Yojana ( RKVY)	20.93		.00	20.93	20.93			20.93	.00
94	2415 Voted NTA Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {5867} Development of Assam Agricultural University under TNEIF	12,43.37		.00	12,43.37	8,87.82	3,55.55		8,87.82	28.60
95	{1823} Voted NTA Transfer Grants to Educational Institutions 01 Crop Husbandry 004 Research Grants to Assam Agricultural University for Agriculture Research	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
96	{6024} Voted NTA Millet Promotion	59,51.83		.00	59,51.83	52,70.39	3,40.72	10,22.16	49,29.68	17.17
97	{6025} Voted NTA R&D for Natural Farming and Organic Agriculture	.01		.00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
98	{1831} 277 Education Assam Agriculture University	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
99	{2533} Dharampur Horticulture Campus	Voted NTA	3,56,40.00		.00	3,56,40.00	3,06,60.33	24,89.83	74,69.50	2,81,70.50	20.96
100	{2886} Amar Gaon Amar Gaurav	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
101	{5867} Development of Assam Agricultural University under TNEIF	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
102	2435 Other Agricultural Programmes Establishment Expenditure 01 Marketing and Quality Control 800 Other Expenditure {2464} Assam State Agricultural Marketing Board	Voted NTA	24,50.02		.00	24,50.02	24,50.02		24,50.02	.00	
103	{1337} State Own Priority Scheme-General 01 Marketing and Quality Control 101 Marketing Facilities Cold Storage	Voted NTA	40,50.00		.00	40,50.00	40,50.00		40,50.00	.00	
104	{2464} 800 Other Expenditure Assam State Agricultural Marketing Board	Voted NTA	.01		.00	.01	.01		.01	.00	
105	{2464} State Own Priority Scheme-Other Development Scheme 01 Marketing and Quality Control 800 Other Expenditure Assam State Agricultural Marketing Board	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
	4401 Capital Outlay on Crop Husbandry Establishment Expenditure 001 Direction and Administration	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	{0172} Headquarters Establishment									
	Voted NTA	53.65		.00	53.65	53.65		53.65	.00	
	Rural Infrastructure Development fund -Loan Share									
107	{4254} Rural Infrastructure Development Fund (R.I.D.F.)									
	800 Other Expenditure									
	Voted NTA	1,57,04.73		.00	1,57,04.73	1,57,04.73		1,57,04.73	.00	
108	{5865} WIF-Agriculture Cold Storage									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	Rural Infrastructure Development Fund -State Share									
109	{4254} Rural Infrastructure Development Fund (R.I.D.F.)									
	800 Other Expenditure									
	Voted NTA	8,26.47		.00	8,26.47	8,26.47		8,26.47	.00	
110	{5865} WIF-Agriculture Cold Storage									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	State Own Priority Scheme-General									
111	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
112	{2412} Construction Works etc. in Different District									
	Voted NTA	2,61.00		.00	2,61.00	2,61.00		2,61.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2701	Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration									
1		Voted NTA			.00	.00	.01	-01	.01	1,00.00	
		Establishment Expenditure 04 Medium Irrigation -Non-commercial 001 Direction and Administration									
2		Voted NTA			.00	.00	.01	-01	.01	1,00.00	
		911 Deduct Recoveries of Overpayment									
3		Voted NTA	.00		.00	.00	.00	-01	.01	1,00.00	
		80 General 001 Direction and Administration									
4		Voted NTA	1,42,06.25		-5.43	1,42,00.82	1,08,78.03	10,36.59	43,59.38	98,41.44	30.70
		911 Deduct-Recoveries of Overpayments									
5		Voted NTA	.00		.00	.00	.85	-85	.85	1,00.00	
		Flood Damage Restoration 80 General 001 Direction and Administration									
6		Voted NTA	1,80.00		.00	1,80.00	1.41	1,78.59	1.41	99.21	
	2702	Minor Irrigation NULL 01 Surface Water 911 Deduct-Recoveries of Overpayments									
7		Voted NTA			.00	.00	.19	-19	.19	1,00.00	
		80 General 001 Direction and Administration									
8		Voted NTA			.00	.00	.18	-18	.18	1,00.00	
		911 Deduct-Recoveries of Overpayments									
9		Voted NTA			.00	.00	9.29	-9.29	9.29	1,00.00	
		Establishment Expenditure 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
10	{1374}	Voted NTA	16,87.00		.00	16,87.00	16,00.89	33.46	1,19.57	15,67.43	7.09
		800 Other Expenditure Flow Irrigation System									
11	{0160}	Voted NTA	13,92.00		.00	13,92.00	13,05.84	29.08	1,15.24	12,76.76	8.28

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-1.01	-1.01	1.01	1,00.00
13	{0152} 02 Ground Water 103 Tube Wells Establishment Voted NTA	25,40.00		.00	25,40.00	24,09.59	42.69	1,73.10	23,66.90	6.81
14	80 General 001 Direction and Administration Voted NTA	4,00,83.14		5.43	4,00,88.57	3,25,52.21	25,50.64	1,00,87.00	3,00,01.56	25.16
15	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	6.80	-5.53	-12.33	12.33	1,00.00
16	{1374} Flood Damage Restoration 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation Voted NTA	1,08.00		.00	1,08.00	57.91		50.09	57.91	46.38
17	{0160} 800 Other Expenditure Flow Irrigation System Voted NTA	1,08.00		.00	1,08.00	62.14	22.19	68.05	39.95	63.01
18	{0152} 02 Ground Water 103 Tube Wells Establishment Voted NTA	1,08.00		.00	1,08.00	51.86		56.14	51.86	51.98
19	2705 Command Area Development Establishment Expenditure 800 Other Expenditure Voted NTA	5,55.00		.00	5,55.00	4,63.83	25.17	1,16.34	4,38.66	20.96
20	{3012} 4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure New Schemes Voted NTA	1,98.99		.00	1,98.99	1,98.99			1,98.99	.00
21	{6285} Old Major/Medium Schemes Voted NTA	13,50.00		.00	13,50.00	13,50.00			13,50.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	Establishment Expenditure 80 General 001 Direction and Administration  Voted NTA	9.00		.00	9.00	9.00			9.00	.00
23	{5801} Rural Infrastructure Development fund -Loan Share 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD  Voted NTA	7,11.90		.00	7,11.90	7,11.90			7,11.90	.00
24	4702 Capital Outlay on Minor Irrigation Establishment Expenditure 911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.07		-07	.07	1,00.00
25	{1523} Centrally Sponsored Scheme 102 Ground Water Tube Well									
26	{6126} PMKSY-HKKP-Irrigation Census  Voted NTA	18,00.00		.00	18,00.00	14,31.21		3,68.79	14,31.21	20.49
27	{6127} PMKSY-HKGP-GW & PMKSY-AIBP-SMI  Voted NTA	1,80.00		.00	1,80.00	-32.39		2,12.39	-32.39	1,17.99
28	{0800} Rural Infrastructure Development fund -Loan Share 800 Other Expenditure Other Expenditure  Voted NTA	1,26,00.00		.00	1,26,00.00	57,80.50		68,19.50	57,80.50	54.12
29	{0800} Rural Infrastructure Development Fund -State Share 800 Other Expenditure Other Expenditure  Voted NTA	94,49.10		.00	94,49.10	90,36.70	5,88.72	10,01.13	84,47.97	10.59
30	{0160} State Own Priority Scheme-General 101 Surface Water Flow Irrigation  Voted NTA	8,81.10		.00	8,81.10	8,60.63		20.47	8,60.63	2.32

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
31	{1522} Lift Irrigation			Voted NTA	31,11.12				31,11.12	30,87.84	23.28	30,87.84	.75	
32	{4592} Innovation/ Consultation and Pilot Project			Voted NTA	25,46.15				25,46.15	25,46.15		25,46.15	.00	
33	{1523} 102 Ground Water Tube Well			Voted NTA	7,20.00				7,20.00	7,20.00		7,20.00	.00	
34	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	45,31.34				45,31.34	39,27.18	2,21.06	37,06.12	18.21	
35	State Own Priority Scheme-SCSP 789 Special Component Plan for Scheduled Caste			Voted NTA	3,60.00				3,60.00	3,60.00		3,60.00	.00	
36	{6127} State Own Priority Scheme-State Share 102 Ground Water PMKSY-HKGP-GW & PMKSY-AIBP-SMI			Voted NTA	15,30.00				15,30.00	3,43.23	68.71	12,55.48	2,74.52	82.06
37	{0160} State Own Priority Scheme-TSP 101 Surface Water Flow Irrigation			Voted NTA	14,00.39				14,00.39	6,42.67	7,57.72	6,42.67	54.11	
38	796 Tribal Area Sub-Plan			Voted NTA	45.00				45.00	45.00		45.00	.00	
39	4705 Capital Outlay on Command Area Development Establishment Expenditure 002 Command Area Development			Voted NTA	5,40.00				5,40.00	2,26.63	1,30.86	4,44.24	95.76	82.27
				Voted NTA	3,56.45				3,56.45	3,56.45		3,56.45	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes**  
**(Border Protection & Development)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575 Other Special Areas Programmes NULL 02 Backward Areas 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.21		-21	.21	1,00.00
2	{0172} Establishment Expenditure 02 Backward Areas 001 Direction and Administration Headquarters Establishment Voted NTA	3,39.65		.00	3,39.65	3,10.32	10.67	40.00	2,99.65	11.78
3	{0172} State Own Priority Scheme-Other Development Scheme 02 Backward Areas 001 Direction and Administration Headquarters Establishment Voted NTA	8.55		.00	8.55	8.55			8.55	.00
4	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment Voted NTA	9.45		.00	9.45	9.45			9.45	.00
5	{1634} Centrally Sponsored Scheme 02 Backward Areas 001 Direction and Administration Border Area Development Programme (Special Central Assistance) Voted NTA	25,42.50		.00	25,42.50	20,33.70		5,08.80	20,33.70	20.01
6	{0678} State Own Priority Scheme-General 02 Backward Areas 001 Direction and Administration Construction/ Maintenance of Border Outpost in Assam Nagaland Border Voted NTA	3,33.00		.00	3,33.00	3,33.00			3,33.00	.00
7	{5898} Border Development Activities in Interstate Border Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes**  
**(Border Protection & Development)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
8	{0172} State Own Priority Scheme-Other Development Scheme 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
9	{0678} Voted NTA Construction/ Maintenance of Border Outpost in Assam Nagaland Border	.01		.00	.01	.01			.01	.00
10	{2358} Voted NTA Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
11	{1634} Voted NTA State Own Priority Scheme-State Share 02 Backward Areas 001 Direction and Administration Border Area Development Programme (Special Central Assistance)	90.00		.00	90.00	90.00			90.00	.00
	Voted NTA	2,82.60		.00	2,82.60	2,26.07		56.53	2,26.07	20.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2402 Soil and Water Conservation NULL 001 Direction and Administration {0240} Subordinate Establishment									
	Voted NTA			.00	.00	.00	.00		1,00.00	
2	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.09	-.09	.09	1,00.00	
3	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
4	{0240} Subordinate Establishment Voted NTA	4,18.77		7.23	4,26.00	3,50.37	24.50	1,00.13	3,25.87	23.50
5	{1135} 101 Soil Survey and Testing General Survey & Testing Voted NTA	51,30.46		-7.23	51,23.23	41,66.81	3,11.71	12,68.12	38,55.11	24.75
6	{0122} 102 Soil Conservation Common & Other Schemes Voted NTA	59.16		.00	59.16	51.15	3.62	11.63	47.53	19.66
7	{0603} Building & Approached Roads Voted NTA	5,69.86		.00	5,69.86	4,27.30	11.00	1,53.56	4,16.30	26.95
8	{1141} Protection and Afforestation Voted NTA	4.00		.00	4.00	4.00			4.00	.00
9	{0170} 103 Land Reclamation and Development Gully Control Works Voted NTA	.01		.00	.01	.01			.01	.00
10	{0800} Other Expenditure Voted NTA	7.57		.00	7.57	7.57			7.57	.00
11	{1143} Land Improvement Voted NTA	35.00		.00	35.00	35.00			35.00	.00
	911 Deduct-Recoveries of Overpayments Voted NTA	20.70		.00	20.70	20.70			20.70	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	Voted NTA	.00		.00	.00	.00	-40	-40	.40	1,00.00
13	{4922} Centrally Sponsored Scheme 103 Land Reclamation and Development Integrated Watershed Management Programme (IWMP)									
14	{6116} Voted NTA 789 Special Component Plan for Scheduled Caste Integrated Watershed Management Programme Central Share for SC Area	51,28.69		.00	51,28.69	38,45.69	99.00	13,82.00	37,46.69	26.95
15	{6115} Voted NTA 796 Tribal Area Sub-Plan Integrated Watershed Management Programme Central Share for ST Area	10,16.82		.00	10,16.82	7,19.82		2,97.00	7,19.82	29.21
16	{0800} Voted NTA Flood Damage Restoration 103 Land Reclamation and Development Other Expenditure	6,05.77		.00	6,05.77	3,81.77		2,24.00	3,81.77	36.98
17	{6117} Voted NTA State Own Priority Scheme-State Share 789 Special Component Plan for Scheduled Caste Integrated Watershed Management Programme State Share for SC Area	70.04		.00	70.04	70.04			70.04	.00
18	{6118} Voted NTA 796 Tribal Area Sub-Plan Integrated Watershed Management Programme State Share for ST Area	1,52.67		.00	1,52.67	1,19.67		33.00	1,19.67	21.62
19	2415 Voted NTA Agricultural Research and Education NULL 02 Soil and Water Conservation 277 Education {0250} Training	1,02.28		.00	1,02.28	77.39		24.89	77.39	24.33
	Voted TA Establishment Expenditure 02 Soil and Water Conservation 004 Research	.00		.00	.00	-5.49		5.49	-5.49	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0262} Zonal Research									
21	{0250} 277 Education Training									
22	4402 {0172} Capital Outlay on Soil and Water Conservation Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
23	{0240} Subordinate Establishment									
24	{5338} Rural Infrastructure Development fund -Loan Share 102 Soil Conservation Rural Infrastructure Development Fund ( RIDF)									
25	{5338} Rural Infrastructure Development Fund -State Share 102 Soil Conservation Rural Infrastructure Development Fund ( RIDF)									
26	{0122} State Own Priority Scheme-General 102 Soil Conservation Common & Other Schemes									
27	{0217} Protection of Reverine Land									
28	{1141} Protection & Afforestation									
29	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	& Golaghat at Kamrup District									
30	{0170} 203 Land Reclamation and Development Gully Control Works	1,24.71		.00	1,24.71	92.09		32.62	92.09	26.16
	Voted NTA									
31	{1143} Land Improvement	2,42.54		.00	2,42.54	2,42.54			2,42.54	.00
	Voted NTA									
32	{0789} State Own Priority Scheme-SCSP 800 Other Expenditure Scheduled Caste Component Plan	2,08.35		.00	2,08.35	2,08.35			2,08.35	.00
	Voted NTA									
33	{1148} State Own Priority Scheme-TSP 796 Tribal Area Sub Plan Land & Water Reclamation	1,34.93		.00	1,34.93	1,34.93			1,34.93	.00
	Voted NTA									
		79.20		.00	79.20	79.20			79.20	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 {0279} Animal Husbandry NULL 101 Veterinary Services and Animal Health Veterinary Services and Animal Health									
2	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.01		-.01	.01	1,00.00
2	Voted NTA			.00	.00	5.12		-5.12	5.12	1,00.00
3	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
4	{0240} Subordinate Establishment Voted NTA	31,40.71		.00	31,40.71	30,15.09	56.17	1,81.79	29,58.92	5.79
5	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry Voted NTA	30,14.21		.00	30,14.21	26,52.92	1,59.58	5,20.86	24,93.35	17.28
6	{0227} Rinderpest Eradication Schemes Voted NTA	11,17.84		.00	11,17.84	9,31.70	67.07	2,53.21	8,64.63	22.65
7	{0279} Veterinary Services and Animal Health Voted NTA	18,14.19		.00	18,14.19	15,62.60	99.10	3,50.69	14,63.50	19.33
8	{1151} B.C.P.P. Schemes Voted NTA	1,29,65.11		.00	1,29,65.11	1,08,42.67	7,13.16	28,35.60	1,01,29.51	21.87
9	{1152} Central Veterinary Store Voted NTA	8,03.17		.00	8,03.17	6,90.34	42.14	1,54.98	6,48.19	19.30
10	{1153} Cattle Nutrition Schemes Voted NTA	1,69.78		.00	1,69.78	1,47.01	6.75	29.52	1,40.26	17.39
11	{1154} Biological Products Section Voted NTA	1,30.78		.00	1,30.78	1,17.28	6.46	19.96	1,10.82	15.26
12	{1156} Mobile Voted NTA	7,67.92		.00	7,67.92	6,50.98	43.35	1,60.30	6,07.62	20.87

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	{2882} Assistance to State Animal Welfare Board	1,32.00		.00	1,32.00	1,09.15	7.57	30.42	1,01.58	23.04
14	{1157} 102 Cattle and Buffalo Development Cattle Farms	20.00		.00	20.00	20.00			20.00	.00
15	{1158} Indo-Australian Project	8,96.06		.00	8,96.06	7,86.32	25.37	1,35.11	7,60.95	15.08
16	{1159} Cattle Breeding	4,10.30		.00	4,10.30	3,55.31	21.21	76.20	3,34.10	18.57
17	{0200} 103 Poultry Development Other Development Programme	83,89.83		.00	83,89.83	71,36.97	4,50.19	17,03.05	66,86.78	20.30
18	{1162} Poultry Farms	88.28		.00	88.28	75.49	4.26	17.05	71.23	19.32
19	{1163} Poultry Breeding Programmes	15,83.10		.00	15,83.10	13,85.41	71.75	2,69.44	13,13.66	17.02
20	{1164} Poultry & Egg Marketing	9,58.94		.00	9,58.94	8,61.61	51.39	1,48.72	8,10.22	15.51
21	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	2,95.24		.00	2,95.24	2,55.83	12.84	52.26	2,42.98	17.70
22	{1167} 105 Piggery Development Pig Farms	71.55		.00	71.55	67.53	1.32	5.34	66.21	7.47
23	{1169} Expansion of Piggery Development (Headquarters Establishment)	2,57.89		.00	2,57.89	2,26.86	11.02	42.05	2,15.84	16.31
24	{0200} 106 Other Live Stock Development Other Development Programme	23.16		.00	23.16	23.16			23.16	.00

**Monthly Appropriation Accounts**  
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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	73.72		.00	73.72	66.42	2.77	10.07	63.65	13.66
26	{1171} Fodder Farm	Voted NTA	1,74.59		.00	1,74.59	1,48.72	8.88	34.75	1,39.84	19.90
27	{1173} 109 Extension and Training Training Institute	Voted NTA	5,68.26		.00	5,68.26	4,75.08	33.58	1,26.77	4,41.49	22.31
28	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	2,64.25		.00	2,64.25	2,22.46	16.85	58.64	2,05.61	22.19
29	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	5,46.62		.00	5,46.62	4,73.25	41.46	1,14.83	4,31.79	21.01
30	{1179} Livestock Census	Voted NTA	42.19		.00	42.19	40.97	1.18	2.40	39.79	5.69
31	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	74.43		.00	74.43	68.66	2.20	7.97	66.46	10.71
32	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	2,79.61		.00	2,79.61	2,43.31	12.73	49.04	2,30.57	17.54
33	{0279} Veterinary Services and Animal Health	Voted NTA	1,48.30		.00	1,48.30	1,28.78	5.05	24.57	1,23.73	16.57
34	{3037} Piggery Development Farms	Voted NTA	7,37.30		.00	7,37.30	6,21.26	37.66	1,53.70	5,83.60	20.85
35	{0106} 800 Other Expenditure Applied Nutrition Programme	Voted NTA	31.18		.00	31.18	28.66	1.23	3.75	27.43	12.03
		Voted NTA	75.75		.00	75.75	67.52	3.07	11.30	64.45	14.91



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0279} Veterinary Services and Animal Health									
	Voted NTA	2,53.93		.00	2,53.93	2,13.98	9.84	49.80	2,04.13	19.61
37	{0789} Scheduled Caste Component Plan									
	Voted NTA	2,86.39		.00	2,86.39	2,47.80	8.98	47.57	2,38.82	16.61
38	{1183} Other Veterinary Development Schemes									
	Voted NTA	37,45.42		.00	37,45.42	31,32.57	1,98.46	8,11.31	29,34.11	21.66
	911 Deduct-Recoveries of Overpayments									
39	Voted NTA	.00		.00	.00	39.01	-1.61	-40.62	40.62	1,00.00
40	{4896} Centrally Sponsored Scheme 101 Veterinary Services and Animal Health National Livestock Management Programme									
	Voted NTA	.01		.00	.01	.01			.01	.00
41	{6138} Livestock Census and Integrated Sample Survey (ISS)									
	Voted NTA	.01		.00	.01	.01			.01	.00
42	{6160} Livestock Census(LC) and Integrated Sample Survey (ISS)/100:00									
	Voted NTA	.01		.00	.01	.01			.01	.00
43	{4896} 103 Poultry Development National Livestock Management Programme									
	Voted NTA	.01		.00	.01	.01			.01	.00
44	{4896} 106 Other Live Stock Development National Livestock Management Programme									
	Voted NTA	.01		.00	.01	.01			.01	.00
45	{4895} 111 Meat Processing National Livestock Health and Disease Control Programme									
	Voted NTA	.01		.00	.01	.01			.01	.00
46	{6137} Livestock Health and Disease Control (ESVHD-MVU)									
	Voted NTA	7,92.00		.00	7,92.00	7,92.00			7,92.00	.00
	Livestock Health and Disease Control (ASCAD-									

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{6161} Farmers Compensation)/50:50  Voted NTA	.01		.00	.01	.01		.01	.00	
48	{6162} Livestock Health and Disease Control (ASCAD- Training)/100:00  Voted NTA	.01		.00	.01	.01		.01	.00	
49	{6138} 113 Administrative Investigation and Statistics Livestock Census and Integrated Sample Survey (ISS)  Voted NTA	.01		.00	.01	.01		.01	.00	
50	{4895} 789 Special Component Plan for Scheduled Caste National Livestock Health and Disease Control Programme  Voted NTA	.01		.00	.01	.01		.01	.00	
51	{4896} National Livestock Management Programme  Voted NTA	.01		.00	.01	.01		.01	.00	
52	{6137} Livestock Health and Disease Control (ESVHD- MVU)  Voted NTA	.01		.00	.01	.01		.01	.00	
53	{6161} Livestock Health and Disease Control (ASCAD- Farmers Compensation)/50:50  Voted NTA	.01		.00	.01	.01		.01	.00	
54	{6162} Livestock Health and Disease Control (ASCAD- Training)/100:00  Voted NTA	.01		.00	.01	.01		.01	.00	
55	{4895} 796 Tribal Area Sub-Plan National Livestock Health and Disease Control Programme  Voted NTA	.01		.00	.01	.01		.01	.00	
56	{4896} National Livestock Management Programme  Voted NTA	.01		.00	.01	.01		.01	.00	
57	{6137} Livestock Health and Disease Control (ESVHD- MVU)  Voted NTA	.01		.00	.01	.01		.01	.00	



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{0200} Other Development Programme									
68										
69	{1172} 109 Extension and Training Extension & Training									
70	{4896} State Own Priority Scheme-State Share 101 Veterinary Services and Animal Health National Livestock Management Programme									
71	{4896} 103 Poultry Development National Livestock Management Programme									
72	{4895} 111 Meat Processing National Livestock Health and Disease Control Programme									
73	{6137} Livestock Health and Disease Control (ESVHD- MVU)									
74	{6161} Livestock Health and Disease Control (ASCAD- Farmers Compensation)/50:50									
75	{6138} 113 Administrative Investigation and Statistics Livestock Census and Integrated Sample Survey (ISS)									
76	{4895} 789 Special Component Plan for Scheduled Caste National Livestock Health and Disease Control Programme									
77	{4896} National Livestock Management Programme									

**Monthly Appropriation Accounts**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	{6137} Livestock Health and Disease Control (ESVHD-MVU) Voted NTA	.01		.00	.01	.01		.01	.00	
79	{6161} Livestock Health and Disease Control (ASCAD-Farmers Compensation)/50:50 Voted NTA	.01		.00	.01	.01		.01	.00	
80	{4895} 796 Tribal Area Sub-Plan National Livestock Health and Disease Control Programme Voted NTA	.01		.00	.01	.01		.01	.00	
81	{4896} National Livestock Management Programme Voted NTA	.01		.00	.01	.01		.01	.00	
82	{6137} Livestock Health and Disease Control (ESVHD-MVU) Voted NTA	.01		.00	.01	.01		.01	.00	
83	{6161} Livestock Health and Disease Control (ASCAD-Farmers Compensation)/50:50 Voted NTA	.01		.00	.01	.01		.01	.00	
84	{6162} Livestock Health and Disease Control (ASCAD-Training)/100:00 Voted NTA	.01		.00	.01	.01		.01	.00	
85	4403 Capital Outlay on Animal Husbandry NULL 102 Cattle and Buffalo Development Construction of Veterinary Hospital Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
86	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment Voted NTA	4,50.51		.00	4,50.51	4,50.51		4,50.51	.00	
87	{0240} Subordinate Establishment Voted NTA	17.00		.00	17.00	17.00		17.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
88	{0141} 101 Veterinary services and Animal Health Disease Investigation & Animal Husbandry									
89	{0172} Headquarters Establishment									
90	{0240} Subordinate Establishment									
91	{1157} 102 Cattle and Buffalo Development Cattle Farms									
92	{1159} Cattle Breeding									
93	{1162} 103 Poultry Development Poultry Farms									
94	{1163} Poultry Breeding Programmes									
95	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
96	{1167} 105 Piggery Development Pig Farms									
97	{1171} 107 Fodder and Feed Development Fodder Farm									
98	{5338} Rural Infrastructure Development fund -Loan Share 106 Other Live stock Development Scheme under RIDF (NABARD)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
99	{5338} Voted NTA Rural Infrastructure Development Fund -State Share 106 Other Live stock Development Scheme under RIDF (NABARD)	50,03.64		.00	50,03.64	50,03.64		50,03.64	.00	
100	{0240} Voted NTA State Own Priority Scheme-General 001 Direction and Administration Subordinate Establishment	2,62.61		.00	2,62.61	2,62.61		2,62.61	.00	
101	{1157} Voted NTA 102 Cattle and Buffalo Development Cattle Farms	9,81.00		.00	9,81.00	9,81.00		9,81.00	.00	
102	{1162} Voted NTA 103 Poultry Development Poultry Farms	3,75.30		.00	3,75.30	3,75.30		3,75.30	.00	
103	{1167} Voted NTA 105 Piggery Development Pig Farms	27.51		.00	27.51	27.51		27.51	.00	
104	{1157} Voted NTA State Own Priority Scheme-Other Development Scheme 102 Cattle and Buffalo Development Cattle Farms	45.00		.00	45.00	45.00		45.00	.00	
105	{1162} Voted NTA 103 Poultry Development Poultry Farms	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
106	{1166} Voted NTA 104 Sheep and Wool Development Sheep and Goat Farm	8.55		.00	8.55	8.55		8.55	.00	
	Voted NTA	81.00		.00	81.00	81.00		81.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{1185} 102 Dairy Development Projects General Development									
4	{1520} Char Area Development Programme									
5	{1193} 109 Extension and Training Training in Dairy Science									
6	{1194} 192 Milk Supply Scheme Administration									
7	{1195} Procurement									
8	{1196} Processing									
9	{1197} Distribution									
10	{1198} Creamery Scheme									
11	{1199} Establishment of Rural Dairy Centre									
12	911 Deduct-Recoveries of Overpayments									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{4894} Centrally Sponsored Scheme 102 Dairy Development Projects National Plan for Dairy Development									
	Voted NTA	.01		.00	.01	.01		.01	.00	
14	{1185} State Own Priority Scheme-General 102 Dairy Development Projects General Development									
	Voted NTA	98.49		.00	98.49	98.49		98.49	.00	
15	{1193} 109 Extension and Training Training in Dairy Science									
	Voted NTA	45.96		.27	46.23	46.23		46.23	.00	
16	{4526} State Own Priority Scheme-Other Development Scheme 102 Dairy Development Projects Umbrella Scheme for Production of Milk									
	Voted NTA	10,80.00		76.78	11,56.78	11,56.78		11,56.78	.00	
17	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society									
	Voted NTA	85.50		-77.05	8.45	8.45		8.45	.00	
18	{4894} State Own Priority Scheme-State Share 102 Dairy Development Projects National Plan for Dairy Development									
	Voted NTA	.01		.00	.01	.01		.01	.00	
19	{0172} 4404 Capital Outlay on Dairy Development Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
	Voted NTA	21.33		5.50	26.83	26.83		26.83	.00	
20	{0240} Subordinate Establishment									
	Voted NTA	83.00		-5.50	77.50	77.50		77.50	.00	
21	{1185} 102 Dairy Development Projects General Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1194} Administration	Voted NTA	10.00		.00	10.00	10.00		10.00	.00
23	{1195} Procurement	Voted NTA	35.50		.00	35.50	35.50		35.50	.00
24	{1196} Processing	Voted NTA	1,68.15		.00	1,68.15	1,68.15		1,68.15	.00
25	{1194} 800 Other Expenditure Administration	Voted NTA	15.00		.00	15.00	15.00		15.00	.00
26	{1195} Procurement	Voted NTA	1.11		.00	1.11	1.11		1.11	.00
27	{1196} Processing	Voted NTA	6.60		.00	6.60	6.60		6.60	.00
28	{2479} Rural Infrastructure Development fund -Loan Share 102 Dairy Development Projects RIDF-XXIV	Voted NTA	7.70		.00	7.70	7.70		7.70	.00
29	{2479} Rural Infrastructure Development Fund -State Share 102 Dairy Development Projects RIDF-XXIV	Voted NTA	6,93.88		.00	6,93.88	6,93.88		6,93.88	.00
30	{1185} State Own Priority Scheme-General 102 Dairy Development Projects General Development	Voted NTA	42.64		.00	42.64	42.64		42.64	.00
		Voted NTA	3,06.61		.00	3,06.61	3,06.61		3,06.61	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration									
				.00	.00	.04		-.04	.04	1,00.00
				.00	.00	.08		-.08	.08	1,00.00
2	{1203} 101 Inland Fisheries Fish and Fish Seed Farming									
				.00	.00	.69		-.69	.69	1,00.00
3	911 Deduct-Recoveries of Overpayments {0143} District Administration									
				.00	.00	.22		-.22	.22	1,00.00
4	{0143} Establishment Expenditure 001 Direction and Administration District Administration									
5	{0172} Headquarters Establishment	23,40.28		.00	23,40.28	18,43.09	1,51.94	6,49.13	16,91.15	27.74
6	{0106} 101 Inland Fisheries Applied Nutrition Programme	4,83.48		.00	4,83.48	3,90.98	31.36	1,23.87	3,59.61	25.62
7	{0148} Duck-Cum-Fish Culture	2,87.02		.00	2,87.02	2,26.26	17.81	78.57	2,08.45	27.37
8	{1201} Beel Fisheries	11.02		.00	11.02	9.90	.37	1.48	9.54	13.46
9	{1202} Riverine Fisheries	79.41		.00	79.41	63.55	5.43	21.29	58.12	26.81
10	{1203} Fish and Fish Seed Farming	56.41		.00	56.41	44.56	3.79	15.64	40.77	27.73
11	{1205} National Fish Seed Farm	9,48.95		.00	9,48.95	7,55.76	63.61	2,56.80	6,92.15	27.06
		24.79		.00	24.79	20.56	1.39	5.62	19.17	22.67

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution									
13	{1215} Marketing & Transport of Fish Voted NTA	22.50		.00	22.50	18.81	1.21	4.90	17.60	21.76
14	{0250} 109 Extension and Training Training Voted NTA	95.50		.00	95.50	72.59	7.53	30.44	65.06	31.88
15	{1216} Fisheries Extension Service Voted NTA	1,75.54		48.71	2,24.25	1,70.21	16.66	70.71	1,53.54	31.53
16	911 Deduct-Recoveries of Overpayments Voted TA	14,65.76		-48.71	14,17.05	11,23.62	88.98	3,82.41	10,34.64	26.99
17	{5775} Centrally Sponsored Scheme 101 Inland Fisheries Blue Revolution-Integrated Development and Management of Fisheries Voted NTA	29,70.86		.00	29,70.86	29,70.86			29,70.86	.00
18	{5775} 789 Special Component Plan for Scheduled Caste Blue Revolution-Integrated Development and Management of Fisheries Voted NTA	4,87.40		.00	4,87.40	4,87.40			4,87.40	.00
19	{5775} 796 Tribal Area Sub-Plan Blue Revolution-Integrated Development and Management of Fisheries Voted NTA	5,01.75		.00	5,01.75	5,01.75			5,01.75	.00
20	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment Voted NTA	90.00		.00	90.00	90.00			90.00	.00
21	{1203} 101 Inland Fisheries Fish and Fish Seed Farming Voted NTA	1,20.60		.00	1,20.60	1,20.60			1,20.60	.00
	105 Processing, Preservation and Marketing									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1215} Marketing & Transport of Fish   Voted NTA	1,20.06		.00	1,20.06	1,20.06			1,20.06	.00
23	{1216} 109 Extension and Training Fisheries Extension Service   Voted NTA	4,96.80		.00	4,96.80	4,96.80			4,96.80	.00
24	{1227} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Fish Farmers Development Agency   Voted NTA	2,32.22		.00	2,32.22	2,32.22			2,32.22	.00
25	{5775} State Own Priority Scheme-State Share 101 Inland Fisheries Blue Revolution-Integrated Development and Management of Fisheries   Voted NTA	3,09.18		.00	3,09.18	3,09.18	17.14	17.14	2,92.04	5.54
26	{5775} 789 Special Component Plan for Scheduled Caste Blue Revolution-Integrated Development and Management of Fisheries   Voted NTA	64.80		.00	64.80	64.80			64.80	.00
27	{5775} 796 Tribal Area Sub-Plan Blue Revolution-Integrated Development and Management of Fisheries   Voted NTA	66.13		.00	66.13	66.13			66.13	.00
28	{1203} State Own Priority Scheme-TSP 796 Tribal Area Sub-Plan Fish and Fish Seed Farming   Voted NTA	9.45		.00	9.45	9.45			9.45	.00
29	2415 Agricultural Research and Education Establishment Expenditure 05 Fisheries 004 Research {1304} Survey of Fisheries & Collection of Statistics   Voted NTA	1,65.90		.00	1,65.90	1,33.94	9.45	41.41	1,24.49	24.96
30	{1305} Fisheries Research									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
31	{1306} Research & Investigation										
		Voted NTA	44.62		.00	44.62	36.60	3.11	11.13	33.49	24.94
		Voted NTA	11.04		.00	11.04	9.63	.46	1.87	9.17	16.98
32	4405 Capital Outlay on Fisheries NULL 911 Deduct-Recoveries of Overpayments										
		Voted NTA			.00	.00	1.10		-1.10	1.10	1,00.00
33	Establishment Expenditure 911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	6.92		-6.92	6.92	1,00.00
34	{4647} Externally Aided Projects 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA										
		Voted NTA	1,69.20		.00	1,69.20	1,69.20			1,69.20	.00
35	{4647} Externally Aided Project-State Share 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA										
		Voted NTA	42.30		.00	42.30	42.30			42.30	.00
36	{5338} Rural Infrastructure Development fund -Loan Share 800 Other expenditure Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component										
		Voted NTA	45,00.00		.00	45,00.00	45,00.00	2,40.65	2,40.65	42,59.35	5.35
37	{5338} Rural Infrastructure Development Fund -State Share 800 Other expenditure Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component										
		Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
38	{1203} State Own Priority Scheme-General 101 Inland Fisheries Fish and Fish Seed Farming										
		Voted NTA	1,64.88		.00	1,64.88	1,64.88			1,64.88	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
39	105 Processing, Preservation and Marketing {1215} Marketing & Transport of Fish  Voted NTA	45.00		.00	45.00	45.00			45.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA			.00	.00	.05		-.05	.05	1,00.00
2	Establishment Expenditure 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	55,19.53		.00	55,19.53	48,53.76	2,43.83	9,09.60	46,09.93	16.48
3	{0240} Subordinate Establishment									
	Voted NTA	4,20,44.09		-11,00.00	4,09,44.09	3,36,43.19	24,37.09	97,37.99	3,12,06.10	23.78
4	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
	Voted NTA	3,69.50		.00	3,69.50	3,29.08	17.03	57.45	3,12.05	15.55
5	{1229} Working Plan Organisation									
	Voted NTA	6,00.01		.00	6,00.01	5,35.47	31.28	95.81	5,04.20	15.97
6	{0121} 070 Communications and Buildings Buildings									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
7	{1230} Roads & Bridges									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
8	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies									
	Voted NTA	.01		.00	.01	.01			.01	.00
9	{1234} Timber Removed by Other Agencies									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
10	{1235} Driftwood & Confiscated Produce									
	Voted NTA	.01		.00	.01	.01			.01	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1236} Purchase & Upkeep of Livestock									
	Voted NTA	3,50.00		.00	3,50.00	2,37.39	2.32	1,14.93	2,35.07	32.84
12	{1237} Consolidation of Forests									
	Voted NTA	.01		.00	.01	.01			.01	.00
13	{1238} Forest Protection Force									
	Voted NTA	3,75.00		.00	3,75.00	3,75.00			3,75.00	.00
14	{1240} Amenities to Forest Staff & Labourer									
	Voted NTA	1,14.00		.00	1,14.00	1,14.00			1,14.00	.00
15	{2444} Expenditure on Mining Plan									
	Voted NTA	.01		.00	.01	.01			.01	.00
16	{0295} 102 Social and Farm Forestry Social Forestry									
	Voted NTA	10.00		.00	10.00	10.00			10.00	.00
17	{1245} Nursery									
	Voted NTA	5.00		.00	5.00	5.00			5.00	.00
18	{1246} Rural Fuelwood Plantation									
	Voted NTA	.01		.00	.01	.01			.01	.00
19	{1250} 105 Forest Produce Plywood Plantation									
	Voted NTA	.01		.00	.01	.01			.01	.00
20	{1251} Medicinal and Aromatic Plants Garden									
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
21	{1252} Teakwood Plantation									
	Voted NTA	.01		.00	.01	.01			.01	.00
22	{1253} Regeneration of Silvicultural Work									
	Voted NTA	.02		.00	.02	.02			.02	.00
23	{1254} Plantation of Avenue Trees									
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{1256} Plantation of Quickgrowing Species	.01		.00	.01	.01			.01	.00
	Voted NTA									
25	{1259} Rehabilitation of Degraded Forest	.01		.00	.01	.01			.01	.00
	Voted NTA									
26	{0708} 800 Other Expenditure Other Works	.01		.00	.01	.01			.01	.00
	Voted NTA									
27	{0800} Other Expenditure	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
	Voted NTA									
28	{3104} State Environmental Impact Assessment Authority	20,30.57		.00	20,30.57	18,91.01	11.61	1,51.17	18,79.40	7.44
	Voted NTA									
29	911 Deduct-Recoveries of Overpayments	50.00		.00	50.00	50.00			50.00	.00
	Voted NTA									
30	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	.00		.00	.00	10.42		-10.42	10.42	1,00.00
	Voted NTA									
31	{1277} 111 Zoological Park State Zoo	59,70.07		.00	59,70.07	47,80.87	3,32.89	15,22.09	44,47.98	25.50
	Voted NTA									
32	{1280} National Park & Wild Life Sanctuary	15,82.55		.00	15,82.55	12,25.10	2,45.67	6,03.12	9,79.43	38.11
	Voted NTA									
33	{3794} 800 Other Expenditure Prevention against Destruction of Wild Life	8,10.05		11,00.00	19,10.05	16,30.57	97.58	3,77.06	15,32.99	19.74
	Voted NTA									
34	{2420} Centrally Sponsored Scheme 01 Forestry 800 Other Expenditure Eviction Measures in Forest Land of Assam and Erection of Boundary Pillar in Vulnerable Area	6,50.00		.00	6,50.00	6,50.00			6,50.00	.00
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
35	{4040} National Afforestation Programme (National Mission for Green India)	Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
36	{1270} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Tiger Project	Voted NTA	16,20.00		.00	16,20.00	16,20.00		16,20.00	.00	
37	{1280} 111 Zoological Park National Park & Wild Life Sanctuary	Voted NTA	22,50.00		.00	22,50.00	17,35.66	88.07	6,02.42	16,47.58	26.77
38	{1283} Project Elephant	Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
39	{2853} 800 Other Expenditure Integrated Development of Wild Life Habitats	Voted NTA	8,91.00		.00	8,91.00	8,91.00		8,91.00	.00	
40	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	Voted NTA	2,83.50		.00	2,83.50	2,54.26	4.75	33.99	2,49.51	11.99
41	{0708} Externally Aided Projects 01 Forestry 800 Other Expenditure Other Works	Voted NTA	90,14.40		.00	90,14.40	90,14.40		90,14.40	.00	
42	{0708} Externally Aided Project-State Share 01 Forestry 800 Other Expenditure Other Works	Voted NTA	1,07,01.01		.00	1,07,01.01	1,07,01.01		1,07,01.01	.00	
		Voted NTA	26,75.79		.00	26,75.79	26,75.79		26,75.79	.00	
	State Own Priority Scheme-General 01 Forestry 005 Survey and Utilization of Forest Resources										

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**Government of Assam**

Run Date:09-OCT-23

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
43	{1229} Working Plan Organisation  Voted NTA 101 Forest Conservation, Development and Regeneration	33.74		.00	33.74	33.74	33.74 .00
44	{1240} Amenities to Forest Staff & Labourer  Voted NTA	5,53.34		.00	5,53.34	5,53.34	5,53.34 .00
45	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management  Voted NTA	24.75		.00	24.75	24.75	24.75 .00
46	{0295} 102 Social and Farm Forestry Social Forestry  Voted NTA	9,00.00		.00	9,00.00	9,00.00	9,00.00 .00
47	{1245} Nursery  Voted NTA	.01		.00	.01	.01	.01 .00
48	{1254} 105 Forest Produce Plantation of Avenue Trees  Voted NTA	1,81.80		.00	1,81.80	1,81.80	1,81.80 .00
49	{2547} Road Side Plantation of National Highways  Voted NTA	45.00		.00	45.00	45.00	45.00 .00
50	{0708} 800 Other Expenditure Other Works  Voted NTA	14,62.91		.00	14,62.91	14,62.91	14,62.91 .00
51	{0800} Other Expenditure  Voted NTA	4,05.00		.00	4,05.00	4,05.00	4,05.00 .00
52	{1924} Global Green Gathering  Voted NTA	.01		.00	.01	.01	.01 .00
53	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas						

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**Government of Assam**

Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{1280} 111 Zoological Park National Park & Wild Life Sanctuary			Voted NTA .00	6,21.00	6,21.00			6,21.00	.00
55	{2549} Deepor Beel Conservation and Development Society			Voted NTA .00	2,70.00	2,70.00			2,70.00	.00
56	{2625} 800 Other Expenditure Assam State Wetland Authority			Voted NTA .00	.02	.02			.02	.00
57	{1280} State Own Priority Scheme-Other Development Scheme 02 Environmental Forestry and Wild Life 111 Zoological Park National Park & Wild Life Sanctuary			Voted NTA .00	46.62	46.62			46.62	.00
58	{2420} State Own Priority Scheme-State Share 01 Forestry 800 Other Expenditure Eviction Measures in Forest Land of Assam and Erection of Boundary Pillar in Vulnerable Area			Voted NTA .00	82.80	82.80			82.80	.00
59	{4040} National Afforestation Programme (National Mission for Green India)			Voted NTA .00	4.50	4.50			4.50	.00
60	{1270} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Tiger Project			Voted NTA .00	1,80.00	1,80.00			1,80.00	.00
61	{1280} 111 Zoological Park National Park & Wild Life Sanctuary			Voted NTA .00	2,50.20	1,77.99	9.73	81.94	1,68.26	32.75
62	{1283} Project Elephant			Voted NTA .00	45.00	45.00			45.00	.00

**Monthly Appropriation Accounts**  
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**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
63	{2853} 800 Other Expenditure Integrated Development of Wild Life Habitats													
				Voted NTA	99.00					99.00	.00			
64	{1308} 2415 Agricultural Research and Education Establishment Expenditure 06 Forestry 004 Research Silvicultural Work													
				Voted NTA	31.50					31.50	.00			
65	{1309} 277 Education Scholarship & Stipend													
				Voted NTA	8,07.62					6,62.25	53.96	1,99.33	6,08.29	24.68
66	{1310} Assam Forest School													
				Voted NTA	.01					.01		.01		.00
67	{1308} State Own Priority Scheme-General 06 Forestry 004 Research Silvicultural Work													
				Voted NTA	5,17.12					4,58.70	26.25	84.67	4,32.45	16.37
68	{1310} 277 Education Assam Forest School													
				Voted NTA	90.00					90.00		90.00		.00
69	{1310} State Own Priority Scheme-Other Development Scheme 06 Forestry 004 Research Assam Forest School													
				Voted NTA	12,24.00					12,24.00		12,24.00		.00
70	{0121} 4406 Capital Outlay on Forestry and Wild Life NULL 02 Environmental Forestry and Wild Life 110 Wild Life Buildings													
				Voted NTA	45.00					45.00		45.00		.00

**Monthly Appropriation Accounts**  
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Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{0172} Establishment Expenditure 01 Forestry 001 Direction and Administration Headquarters Establishment	Voted NTA	90.00		.00	90.00	90.00		90.00	.00
72	{0240} Subordinate Establishment	Voted NTA	70.00		.00	70.00	70.00		70.00	.00
73	{0800} Other Expenditure	Voted NTA	50.00		.00	50.00	50.00		50.00	.00
74	{1228} Survey & Extension of Forest	Voted NTA	8.50		.00	8.50	8.50		8.50	.00
75	{1230} State Own Priority Scheme-General 01 Forestry 070 Communication and Buildings Roads & Bridges	Voted NTA	5.00		.00	5.00	5.00		5.00	.00
76	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	Voted NTA	90.00		.00	90.00	90.00		90.00	.00
77	{4630} 02 Environmental Forestry and Wild Life 111 Zoological Park Dibrugarh Animal Safari cum Rescue Centre	Voted NTA	11,25.00		.00	11,25.00	11,25.00		11,25.00	.00
78	{1242} State Own Priority Scheme-Other Development Scheme 01 Forestry 001 Direction and Administration Infrastructure of Forest Protection	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00
79	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management	Voted NTA	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{0121} 070 Communication and Buildings Buildings	Voted NTA	5,67.00		.00	5,67.00	5,67.00		5,67.00	.00
81	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	Voted NTA	12,60.00		.00	12,60.00	12,60.00		12,60.00	.00
82	{2626} New Zoo at Silchar	Voted NTA	22,27.50		.00	22,27.50	22,27.50		22,27.50	.00
83	{2835} Setting up of Institute of Wildlife Health and Research	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00
		Voted NTA	4.50		.00	4.50	4.50		4.50	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Panchayat & Rural Development**  
**(Panchayat)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2015 Elections Establishment Expenditure 109 Charges for Conduct of Election to Panchayats/ Local Bodies State Election Commission  Charged NTA	3,67.98		.00	3,67.98	3,17.86	19.01	69.13	2,98.85	18.79
2	2235 Social Security and Welfare Centrally Sponsored Scheme 03 National Social Assistance Programme 101 National Old Age Pension Scheme National Social Assistance Programme (NSAP)  Voted NTA	1,53,38.92		.00	1,53,38.92	1,53,11.41		27.51	1,53,11.41	.18
3	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)	31,33.73		.00	31,33.73	31,33.73			31,33.73	.00
4	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)	6,93.06		.00	6,93.06	6,93.06			6,93.06	.00
5	{2659} National Family Benefit Programme (NFBS)	6,30.00		.00	6,30.00	6,30.00			6,30.00	.00
6	{0318} 789 Special Component Plan for Scheduled Castes National Social Assistance Programme (NSAP)  Voted NTA	20,82.43		.00	20,82.43	20,78.69		3.74	20,78.69	.18
7	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)	2,06.84		.00	2,06.84	2,06.84			2,06.84	.00
8	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)	1,13.45		.00	1,13.45	1,13.45			1,13.45	.00
9	{2659} National Family Benefit Programme (NFBS)	18.02		.00	18.02	18.02			18.02	.00
	796 Tribal Area Sub-plan									

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**(Panchayat)**  
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0318} National Social Assistance Programme (NSAP) Voted NTA	54,41.32		.00	54,41.32	54,31.55		9.77	54,31.55	.18
11	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	7,07.14		.00	7,07.14	7,07.14			7,07.14	.00
12	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	3,69.17		.00	3,69.17	3,69.17			3,69.17	.00
13	{2659} National Family Benefit Programme (NFBS) Voted NTA	1,84.27		.00	1,84.27	1,84.27			1,84.27	.00
14	2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration Voted NTA			.00	.00	1.52		-1.52	1.52	1,00.00
15	{6247} Village Foundation Day Voted NTA	13,00.00		.00	13,00.00	13,00.00			13,00.00	.00
16	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	4.80		-4.80	4.80	1,00.00
17	{0143} Establishment Expenditure 001 Direction and Administration District Administration Voted NTA	9,17.92		.00	9,17.92	7,69.66	42.67	1,90.93	7,26.99	20.80
18	{0172} Headquarters Establishment Voted NTA	5,94.72		.00	5,94.72	5,13.15	40.30	1,21.87	4,72.85	20.49
19	{1349} Block Administration Voted NTA	91,59.57		.00	91,59.57	72,98.09	5,76.87	24,38.35	67,21.22	26.62
20	{1351} 003 Training Grant for Panchayati Raj Training Centre Voted NTA	57.61		.00	57.61	48.88	2.86	11.59	46.02	20.12
21	{1352} Training of Panchayat Secretaries									

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**(Panchayat)**  
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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1353} Composit Training Centre	Voted NTA 27.74		.00	27.74	21.61	2.01	8.14	19.60	29.36
23	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff	Voted NTA 24.98		.00	24.98	19.38	1.96	7.56	17.42	30.26
24	{0800} 800 Other Expenditure Other Expenditure	Voted NTA 3,11,12.59		.00	3,11,12.59	2,41,25.45	20,87.67	90,74.81	2,20,37.78	29.17
25	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty	Voted NTA 5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
26	911 Deduct-Recoveries of Overpayments	Voted NTA 10.00		.00	10.00	10.00			10.00	.00
27	{4684} Centrally Sponsored Scheme 101 Panchayati Raj Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 67,50.00		.00	67,50.00	60,44.08		7,05.92	60,44.08	10.46
28	{4684} 789 Special Component Plan for Scheduled Castes Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 5,90.63		.00	5,90.63	5,90.33		.30	5,90.33	.05
29	{4684} 796 Tribal Area Sub-Plan Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 10,96.88		.00	10,96.88	7,07.88		3,89.00	7,07.88	35.46
30	{4684} State Own Priority Scheme-State Share 101 Panchayati Raj Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 7,50.00		.00	7,50.00	6,71.90		78.10	6,71.90	10.41
31	{4684} 789 Special Component Plan for Scheduled Castes Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 7,50.00		.00	7,50.00	6,71.90		78.10	6,71.90	10.41

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{4684} 796 Tribal Area Sub-Plan Rashtriya Gram Swaraj Abhiyan (RGSA)	65.63		.00	65.63	65.26		.37	65.26	.56
	Voted NTA									
33	{4656} Transfer Grants to Finance Commission Grants 800 Other Expenditure Tied Grant-Central Finance Commission-Rural Local Bodies	1,21.88		.00	1,21.88	78.66		43.22	78.66	35.46
	Voted NTA									
34	{4657} Untied Basic Grant-Central Finance Commission- Rural Local Bodies	8,80,65.70		.00	8,80,65.70	8,80,65.70			8,80,65.70	.00
	Voted NTA									
35	{3672} Transfer Grants to Urban Local Bodies 800 Other Expenditure PRIs & ULBs ( Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	5,87,11.30		.00	5,87,11.30	5,87,11.30			5,87,11.30	.00
	Voted NTA									
36	{5793} Specific Grant under Award of State Finance Commission-PRIs	3,40,43.25		.00	3,40,43.25	3,26,67.48	21,10.41	34,86.18	3,05,57.08	10.24
	Voted NTA									
37	{2627} 4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction Construction of New Office Building at Panjabari	1,70,79.48		.00	1,70,79.48	1,70,79.48			1,70,79.48	.00
	Voted NTA									
38	{1350} 4075 Capital Outlay on Miscellaneous General Services Establishment Expenditure 001 Direction and Administration State Election Commission	8,10.00		.00	8,10.00	7,39.85		70.15	7,39.85	8.66
	Voted NTA									
	Charged NTA	75.00		.00	75.00	75.00	8.74	8.74	66.26	11.66
				.00	.00	-.64		.64	-.64	1,00.00

**Monthly Appropriation Accounts**  
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**(Panchayat)**  
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--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Panchayat & Rural Development**  
**(Rural Development)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 03 Rural Housing 800 Other Expenditure {6248} Mukhya Mantri Awas Yojana-Housing for All  Voted NTA	8,00,00.00		.00	8,00,00.00	8,00,00.00		8,00,00.00	.00	
2	{5689} Centrally Sponsored Scheme 03 Rural Housing 105 Indira Awaas Yojana Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	39,42,00.00		.00	39,42,00.00	26,78,94.33	12,63,05.67	26,78,94.33	32.04	
3	{5689} 789 Special Component Plan for Scheduled Castes Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	5,40,00.00		.00	5,40,00.00	3,64,02.33	1,75,97.67	3,64,02.33	32.59	
4	{5689} 796 Tribal Area Sub-Plan Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	9,18,00.00		.00	9,18,00.00	6,20,36.68	2,97,63.32	6,20,36.68	32.42	
5	{5689} State Own Priority Scheme-State Share 03 Rural Housing 105 Indira Awaas Yojana Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	4,38,00.00		.00	4,38,00.00	4,38,00.00		4,38,00.00	.00	
6	{5689} 789 Special Component Plan for Scheduled Castes Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	60,00.00		.00	60,00.00	60,00.00		60,00.00	.00	
7	{5689} 796 Tribal Area Sub-Plan Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	1,02,00.00		.00	1,02,00.00	1,02,00.00		1,02,00.00	.00	
8	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development									

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**(Rural Development)**  
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**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA			.00	.00	.73		-.73	.73	1,00.00
9	{0172} Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration Headquarters Establishment									
10	{1340} Subordinate Organisation Rural Development	4,16.27		.00	4,16.27	3,33.38	32.26	1,15.15	3,01.12	27.66
	Voted NTA									
11	911 Deduct-Recoveries of Overpayments	1,07,23.99		.00	1,07,23.99	86,86.98	6,82.23	27,19.24	80,04.75	25.36
	Voted NTA									
12	{1341} Centrally Sponsored Scheme 01 Integrated Rural Development Programme 800 Other Expenditure SIRD	.00		.00	.00	.00	-.87	-.87	.87	1,00.00
13	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)	1,60.20		.00	1,60.20	1,60.20			1,60.20	.00
	Voted NTA									
14	{4595} 06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yogna Mahila Kishan Sashaktikaran Pariyojana (MKSP)	47,38.50		.00	47,38.50	47,38.50			47,38.50	.00
15	{4596} Rural Self Employment Training Institute (RSETI)	35,02.70		.00	35,02.70	35,02.70			35,02.70	.00
16	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	6,28.20		.00	6,28.20	1,12.76		5,15.44	1,12.76	82.05
17	{4599} Start-up Village Enterpreneurs Programme (SVEP)	27,79.92		.00	27,79.92	27,79.92			27,79.92	.00
18	{4921} National Rural Livelihood Mission (NRLM)	11,35.06		.00	11,35.06	8,32.08		3,02.98	8,32.08	26.69
	Voted NTA									
	Voted NTA	3,47,49.00		.00	3,47,49.00	3,07,47.74	76,71.78	1,16,73.04	2,30,75.96	33.59

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**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	{4597} 102 National Rural Livelihood Mission National Rural Economic Transformation Project (NRETP)  Voted NTA	67,50.00		.00	67,50.00	63,26.18		4,23.82	63,26.18	6.28
20	{4595} 789 Special Component Plan for Scheduled Castes Mahila Kishan Sashaktikaran Pariyojana (MKSP)  Voted NTA	3,90.10		.00	3,90.10	3,90.10			3,90.10	.00
21	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)  Voted NTA	3,09.60		.00	3,09.60	3,09.60			3,09.60	.00
22	{4921} National Rural Livelihood Mission (NRLM)  Voted NTA	38,70.00		.00	38,70.00	32,69.14	8,66.59	14,67.45	24,02.55	37.92
23	{4595} 796 Tribal Area Sub-plan Mahila Kishan Sashaktikaran Pariyojana (MKSP)  Voted NTA	6,43.20		.00	6,43.20	6,43.20			6,43.20	.00
24	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)  Voted NTA	5,10.48		.00	5,10.48	5,10.48			5,10.48	.00
25	{4921} National Rural Livelihood Mission (NRLM)  Voted NTA	63,81.00		.00	63,81.00	14,49.05	14,22.40	63,54.35	26.65	99.58
26	{0318} State Own Priority Scheme-General 01 Integrated Rural Development Programme 800 Other Expenditure National Social Assistance Programme (NSAP)  Voted NTA	44,10.00		.00	44,10.00	44,10.00	5,00.00	5,00.00	39,10.00	11.34
27	{1341} SIRD  Voted NTA	7,84.80		.00	7,84.80	7,84.80			7,84.80	.00
28	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each  Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
29	{2297} New Office Building of Lakhimpur Zilla Parishad									



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Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
30	{2528} Satellite Training of SIPRD	Voted NTA	2,95.88		.00	2,95.88	2,95.88		2,95.88	.00	
31	{2529} Indira Miri Window Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-	Voted NTA	37.62		.00	37.62	37.62		37.62	.00	
32	{2532} Construction of 5 (five) Nos. of New Block Office Building	Voted NTA	9,41.79		.00	9,41.79	9,41.79		9,41.79	.00	
33	{2629} New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	
34	{5538} Chief Ministers Special Package for Dhakuakhana	Voted NTA	2,29.95		.00	2,29.95	2,29.95		2,29.95	.00	
35	{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH	Voted NTA	15.51		.00	15.51	15.51		15.51	.00	
36	{5929} Financial Assistance to 1 (One) lakh Women SHG	Voted NTA	10,35.00		.00	10,35.00	10,35.00		10,35.00	.00	
37	{6111} Swahid Kushal Konwar Sarbajanin Briddha Pension Achoni (SKKSBPA)	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
38	{2674} State Own Priority Scheme-Other Development Scheme 01 Integrated Rural Development Programme 800 Other Expenditure Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honrable NGTs Order	Voted NTA	3,78,34.56		.00	3,78,34.56	3,78,34.56	68,00.00	68,00.00	3,10,34.56	17.97

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Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{4921} National Rural Livelihood Mission (NRLM)	5,79.74		.00	5,79.74	5,79.74		5,79.74	.00	
40	{6082} Family Identification Card	2,99.25		.00	2,99.25	2,99.25		2,99.25	.00	
41	{1341} State Own Priority Scheme-State Share 01 Integrated Rural Development Programme 800 Other Expenditure SIRD	90.00		.00	90.00	90.00		90.00	.00	
42	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)	36.00		.00	36.00	36.00		36.00	.00	
43	{4595} 06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yogna Mahila Kishan Sashaktikaran Pariyojana (MKSP)	5,26.50		.00	5,26.50	4,91.50	35.00	4,91.50	6.65	
44	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	3,89.19		.00	3,89.19	3,89.19		3,89.19	.00	
45	{4599} Start-up Village Entrepreneurs Programme (SVEP)	3,08.88		.00	3,08.88	3,08.88		3,08.88	.00	
46	{4921} National Rural Livelihood Mission (NRLM)	1,26.12		.00	1,26.12	92.47	33.65	92.47	26.68	
47	{4597} 102 National Rural Livelihood Mission National Rural Economic Transformation Project (NRETP)	38,61.00		.00	38,61.00	34,16.42	4,44.58	34,16.42	11.51	
48	{4595} 789 Special Component Plan for Scheduled Castes Mahila Kishan Sashaktikaran Pariyojana (MKSP)	7,50.00		.00	7,50.00	7,02.84	47.16	7,02.84	6.29	

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Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
49	{4598} Voted NTA Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	43.34		.00	43.34	43.34		43.34	.00	
50	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	34.40		.00	34.40	34.40		34.40	.00	
51	{4595} Voted NTA 796 Tribal Area Sub-plan Mahila Kishan Sashaktikaran Pariyojana (MKSP)	4,30.00		.00	4,30.00	3,63.24	66.76	3,63.24	15.53	
52	{4598} Voted NTA Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	71.47		.00	71.47	71.47		71.47	.00	
53	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	56.72		.00	56.72	56.72		56.72	.00	
54	{2378} Voted NTA Transfer Grants to State Finance Commission Grants 01 Integrated Rural Development Programme 800 Other Expenditure Training at SIRD, P&RD Department	7,09.00		.00	7,09.00	1,61.01	5,47.99	1,61.01	77.29	
55	2505 Voted NTA Rural Employment Centrally Sponsored Scheme 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme {4650} Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS)	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
56	{4866} Voted NTA Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	3,94.88		.00	3,94.88	3,94.88		3,94.88	.00	
57	{6249} Voted NTA MGNREGA-Administration	4,50,00.00	-1,28,73.00		3,21,27.00	3,21,27.00		3,21,27.00	.00	
	Voted NTA	.00	1,22,58.00		1,22,58.00	1,22,58.00		1,22,58.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
58	{6250} MGNREGA-Cluster Facilitation Project (CPF)  Voted NTA	.00		6,00.00	6,00.00	6,00.00			6,00.00	.00
59	{6251} MGNREGA-UNNATI  Voted NTA	.00		15.00	15.00	15.00			15.00	.00
60	{4650} State Own Priority Scheme-State Share 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS)  Voted NTA	1,31.63		.00	1,31.63	1,31.63			1,31.63	.00
61	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)  Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00			1,50,00.00	.00

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**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries & Commerce**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries Establishment Expenditure 80 General 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	4,14.26		.00	4,14.26	3,65.26	17.55	66.55	3,47.71	16.07
2	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	62.21		-62.21	62.21	1,00.00
3	{0172} Centrally Sponsored Scheme 80 General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	13,50.00		.00	13,50.00	1,32.37		12,17.63	1,32.37	90.19
4	{0172} State Own Priority Scheme-General 80 General 001 Direction and Administration Headquarters Establishment									
5	{6196} Voted NTA Fixed Capital Incentives @ 10% to New MSME units of the State under New MSME Promotion Scheme	47,79.00		.00	47,79.00	47,79.00	.96	.96	47,78.04	.02
6	{6197} Voted NTA Fiscal incentives to eligible Mega Industrial Investments	90,00.00		.00	90,00.00	90,00.00			90,00.00	.00
7	{6198} Voted NTA Global Head for Plantation based Industries	90,00.00		.00	90,00.00	90,00.00			90,00.00	.00
8	{6199} Voted NTA Interest Subvention @ 3% with a cap of Rs 30 Lakh per unit	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
9	{6200} Voted NTA Subsidy for captive power generation,renewable energy utilization and energy saving measures	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
10	{6201} Voted NTA Support to MSME under CGTMSE(Assam Credit	22,50.00		.00	22,50.00	22,50.00			22,50.00	.00

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**for the month of July'2023 - (2023-2024)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Guarantee to Micro & Small Enterprises Schemes)									
11	{1744} 800 Other Expenditure Subsidy for Implementation of New Industrial Policy									
	Voted NTA	22,50.00		.00	22,50.00	22,50.00			22,50.00	.00
12	{5393} Investment Promotion Activities									
	Voted NTA	27,00.00		.00	27,00.00	27,00.00			27,00.00	.00
13	{5821} Awareness Camp, EDP at District Level									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
14	{6061} Financial Grant as One Time Compensation to Workers of Rajabari Tea Estate,Golaghat									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
15	{6202} Celebrating 200 years of SAAH (Assam Tea) Promotion of Assam Tea including incentives									
	Voted NTA	12.60		.00	12.60	.00	12.60			1,00.00
16	{0172} State Own Priority Scheme-Other Development Scheme 80 General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
17	{0172} State Own Priority Scheme-State Share 80 General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
18	{0172} 4885 Other Capital Outlay on Industries and Minerals Establishment Expenditure 60 Others 800 Other Expenditure Headquarters Establishment									
	Voted NTA	1,48.50		.00	1,48.50	1,48.50			1,48.50	.00
	Voted NTA	75.00		.00	75.00	75.00			75.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries & Commerce**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{6287} State Own Priority Scheme-General 01 Investments in Industrial Financial Institutions 190 Investments in Public Sector and Other Undertakings Equity Participation of Govt of Assam in NRL 60 Others									
20	{1531} 800 Other Expenditure Agar International Trade Centre									
21	{2338} Voted NTA Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri	2,91.60		.00	2,91.60	2,91.60		2,91.60	.00	
22	{2339} Voted NTA Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
23	{2341} Voted NTA Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System	4,28.40		.00	4,28.40	4,28.40		4,28.40	.00	
24	{2521} Voted NTA Upgradation of Maniram Dewan Trade Centre	3,82.50		.00	3,82.50	3,82.50		3,82.50	.00	
25	{2633} Voted NTA Setting up of Warehouse & Cold Storage in Maibong	90.00		.00	90.00	90.00		90.00	.00	
26	{3580} Voted NTA Development of Industrial Area & Upgradation of Existing Industrial Areas	25.20		.00	25.20	25.20		25.20	.00	
27	{3938} Voted NTA Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon	25,06.50		.00	25,06.50	25,06.50	1,98.18	1,98.18	23,08.32	7.91
28	{4169} Voted NTA Up-gradation of C/E, Morigaon	1,40.40		.00	1,40.40	1,40.40		1,40.40	.00	

**Monthly Appropriation Accounts**  
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**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{4172} Up-gradation of MIE, Sivsagar			Voted NTA	1,44.00				1,44.00	.00
30	{4302} BPCL			Voted NTA	1,35.00				1,35.00	.00
31	{4304} Up-gradation of MIE, Biswanath Chariali			Voted NTA	2,70.00				2,70.00	.00
32	{5397} Multi Disciplinary Skill Development Centre			Voted NTA	1,26.00				1,26.00	.00
33	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area			Voted NTA	13.50				13.50	.00
34	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub			Voted NTA	90,00.00				90,00.00	.00
35	{5826} Industrial Park of Micro Units			Voted NTA	76.50				76.50	.00
36	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs			Voted NTA	1,71.00				1,71.00	.00
37	{6203} Upgradation of Commercial Estate Badarpurghat			Voted NTA	11,33.10				11,33.10	.00
				Voted NTA	1,44.00				1,44.00	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries & Commerce**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
38	{6204} Industrial Estate Dighalichapari,Sonitpur  Voted NTA	4,59.00		.00	4,59.00	4,59.00		4,59.00	.00	
39	{6205} Development of Industrial Park Gelapukhuri Tinsukia  Voted NTA	6,43.50		.00	6,43.50	6,43.50		6,43.50	.00	
40	{6206} Infrastructure Development Project (IDP), Pathsala  Voted NTA	1,29.04		.00	1,29.04	1,29.04		1,29.04	.00	
41	{6207} Setting up of New Industrial Infrastructure at Sonapur  Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
42	{2522} State Own Priority Scheme-State Share 60 Others 800 Other Expenditure State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim  Voted NTA	12,10.50		.00	12,10.50	12,10.50		12,10.50	.00	
43	{4654} State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme  Voted NTA	7,02.90		.00	7,02.90	7,02.90		7,02.90	.00	
44	{5756} State Share of Setting up of Mini Tool Room at Tinsukia  Voted NTA	4,68.58		.00	4,68.58	4,68.58		4,68.58	.00	
45	6860 Loans for Consumer Industries State Own Priority Scheme-General 60 Others 800 Other Loans {4508} Budgetary Support for Revenue Expenditure of ASIDC  Voted NTA	4,53.83		.00	4,53.83	4,53.83		4,53.83	.00	
46	{5303} Loans to Assam Tea Corporation Ltd.  Voted NTA	1,00,90.00		.00	1,00,90.00	1,00,90.00		1,00,90.00	.00	
47	{6208} Loan to Assam Industrial Infrastructure Development Corporation (AIIDC)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries & Commerce**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	77.26		.00	77.26	77.26			77.26	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 01 Sericulture 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	1.38		-1.38	1.38	1,00.00
2	{1735} Establishment Expenditure 01 Sericulture 001 Direction and Administration Directorate of Sericulture Voted NTA	13,62.49		.00	13,62.49	11,70.11	65.71	2,58.09	11,04.40	18.94
3	003 Training Voted NTA	1,76.76		.00	1,76.76	1,53.34	8.77	32.19	1,44.57	18.21
4	004 Research and Development Voted NTA	33.85		.00	33.85	28.96	1.85	6.74	27.11	19.91
5	{0011} 107 Sericulture Industries Regional Development Schemes Voted NTA	1,73.85		.00	1,73.85	1,53.46	7.30	27.68	1,46.17	15.92
6	{0016} District Development Schemes (Old) Voted NTA	36,46.84		.00	36,46.84	30,33.97	2,07.09	8,19.96	28,26.88	22.48
7	{0017} Sericulture Farms Voted NTA	66,39.98		.00	66,39.98	54,41.82	3,94.17	15,92.34	50,47.64	23.98
8	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	8.64	-1.38	-10.02	10.02	1,00.00
9	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile Voted NTA	9,33.80		18.59	9,52.39	8,18.93	54.04	1,87.51	7,64.88	19.69
10	{1814} 003 Training Handloom Training Institute & Centre Voted NTA	21,85.61		-9.59	21,76.02	17,93.91	1,22.79	5,04.90	16,71.12	23.20
11	004 Research and Development Voted NTA	2,78.03		.00	2,78.03	2,32.99	16.03	61.08	2,16.95	21.97
12	{0011} 103 Handloom Industries Regional Development Schemes									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0013} District Development Schemes	Voted NTA	1,78.13		.00	1,78.13	1,55.11	7.09	30.11	1,48.02	16.90
14	{3018} Handloom Production Centre	Voted NTA	34,14.46		-9.00	34,05.46	28,20.23	1,97.65	7,82.88	26,22.58	22.99
15	{3019} Sub-Divisional Handloom Organisation	Voted NTA	32,21.66		.00	32,21.66	26,87.21	1,75.17	7,09.62	25,12.04	22.03
16	{3496} Grants to Assam Government Marketing Corporation Ltd.	Voted NTA	15,53.26		.00	15,53.26	13,75.63	68.76	2,46.39	13,06.87	15.86
17	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board	Voted NTA	78.00		.00	78.00	78.00			78.00	.00
		Voted NTA	16,29.27		.00	16,29.27	16,29.27			16,29.27	.00
		Voted TA	1,92.41		.00	1,92.41	1,92.41			1,92.41	.00
18	108 Powerloom Industries	Voted NTA	97.21		.00	97.21	84.18	4.83	17.86	79.35	18.37
19	911 Deduct-Recoveries of Overpayments	Voted NTA			.00	.00	4.72		-4.72	4.72	1,00.00
20	{1735} State Own Priority Scheme-General 01 Sericulture 001 Direction and Administration Directorate of Sericulture	Voted NTA	1,91.54		.00	1,91.54	1,91.54			1,91.54	.00
21	{0017} 107 Sericulture Industries Sericulture Farms	Voted NTA	1,76.09		.00	1,76.09	1,76.09			1,76.09	.00
22	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile	Voted NTA	4,27.50		.00	4,27.50	4,27.50			4,27.50	.00
		Voted NTA			.00						
	003 Training Handloom Training Institute & Centre	Voted NTA	4,27.50		.00	4,27.50	4,27.50			4,27.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{1814}									
24	{2634}									
25	{6084}									
26	{0013}									
27	{3018}									
28	{5013}									
29	{4509}									
30	{5837}									
31	{5838}									
32	{0013}									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{5688} State Own Priority Scheme-State Share 01 Sericulture 107 Sericulture Industries Integrated Sericulture Development Project under NERTPS (North Eastern Textile Promotion Scheme)  Voted NTA	58.80		.00	58.80	58.80		58.80	.00	
34	4851 Capital Outlay on Village and Small Industries NULL 103 Handloom Industries {2634} Setting up of Textile Testing Laboratory at HRDC  Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
35	Establishment Expenditure 103 Handloom Industries Voted NTA	2.00		.00	2.00	2.00		2.00	.00	
36	{0011} Regional Development Schemes Voted NTA	2.00		.00	2.00	2.00		2.00	.00	
37	{0013} District Development Schemes Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
38	{1810} Directorate of Handloom & Textile Voted NTA	24.00		.00	24.00	24.00		24.00	.00	
39	{1814} Handloom Training Institute & Centre Voted NTA	27.00		.00	27.00	27.00		27.00	.00	
40	{3018} Handloom Production Centre Voted NTA	12.00		.00	12.00	12.00		12.00	.00	
41	{3019} Sub-Divisional Handloom Organisation Voted NTA	5.00		.00	5.00	5.00		5.00	.00	
42	{0016} 107 Sericulture Industries District Development Schemes (Old) Voted NTA	4.27		.00	4.27	4.27		4.27	.00	
43	{1735} Directorate of Sericulture									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
				Voted NTA	4.69				4.69	.00
44	108 Powerloom Industries				4.69	4.69			4.69	.00
				Voted NTA	1.50				1.50	.00
45	{1814} State Own Priority Scheme-General 003 Training Handloom Training Institute & Centre				1.50	1.50			1.50	.00
				Voted NTA	4,14.73				4,14.73	.00
46	{0013} 103 Handloom Industries District Development Schemes				4,14.73	4,14.73			4,14.73	.00
				Voted NTA	10,56.84				10,56.84	.00
47	{3018} Handloom Production Centre				10,56.84	10,56.84			10,56.84	.00
				Voted NTA	2,34.00				2,34.00	.00
48	{6151} 107 Sericulture Industries Construction of Office of the Asstt. Director of Sericulture Jorhat alongwith the Office of the Joint Director of Sericulture Jorhat				2,34.00	2,34.00			2,34.00	.00
				Voted NTA	97.20				97.20	.00
49	{6209} Construction and renovation of Sericulture building				97.20	97.20			97.20	.00
				Voted NTA	4,50.00				4,50.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-60 Cottage Industries**  
**for the month of July'2023 - (2023-2024)**  
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Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2851 Village and Small Industries Establishment Expenditure 02 Cottage Industries 003 Training {1781} Training Organisation											
				Voted NTA	4,45.68	.00	4,45.68	3,67.26	24.63	1,03.06	3,42.62	23.12
2	101 Industrial Estates			Voted NTA	4,90.55	.00	4,90.55	4,04.17	33.11	1,19.48	3,71.07	24.36
3	{0172} 102 Small Scale Industries Headquarters Establishment			Voted NTA	11,11.83	.00	11,11.83	9,51.50	63.37	2,23.70	8,88.13	20.12
4	{1799} Regional Establishment			Voted NTA	49,46.35	.00	49,46.35	41,67.83	2,93.02	10,71.54	38,74.81	21.66
5	104 Handicraft Industries			Voted NTA	1,03.88	.00	1,03.88	91.26	4.95	17.56	86.32	16.91
6	{0172} State Own Priority Scheme-General 02 Cottage Industries 102 Small Scale Industries Headquarters Establishment			Voted NTA	4,50.00	.00	4,50.00	4,50.00			4,50.00	.00

---End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2853 Non-ferrous Mining and Metallurgical Industries Establishment Expenditure 02 Regulation and Development of Mines 001 Direction and Administration {1375} Directorate of Geology & Mining (H.Qr.)									
2	Voted NTA {1376} Petroleum Cell	8,00.93		.00	8,00.93	6,83.47	42.39	1,59.85	6,41.08	19.96
3	Voted NTA {0045} 004 Research and Development Analytical Unit	31.43		.00	31.43	24.60	2.44	9.27	22.16	29.48
4	Voted NTA {1377} Statistical Unit	60.23		.00	60.23	48.98	3.76	15.01	45.22	24.92
5	Voted NTA {1378} Planning & Research Development	10.62		.00	10.62	8.66	.65	2.62	8.00	24.66
6	Voted NTA {0169} 101 Survey and Mapping Ground Water Survey	30.00		.00	30.00	30.00			30.00	.00
7	Voted NTA {0180} Intensive Mineral Investigation	5,58.50		.00	5,58.50	4,73.14	27.38	1,12.73	4,45.77	20.18
8	Voted NTA 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries Establishment Expenditure 02 Non-Ferrous Metals 001 Direction and Administration {0180} Intensive Mineral Investigation	4,57.09		.00	4,57.09	3,82.13	24.96	99.92	3,57.17	21.86
9	Voted NTA {1375} Directorate of Geology & Mining (H.Qr.)	4.05		.00	4.05	4.05			4.05	.00
10	Voted NTA {1375} State Own Priority Scheme-General 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.)	37.00		.00	37.00	37.00			37.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.)	Voted NTA	2,72.70		.00	2,72.70			2,72.70	.00
		Voted NTA	2,03.90		.00	2,03.90	2,03.90		2,03.90	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services Establishment Expenditure 103 Collection Charges-Electricity Duty {1787} Inspectorate of Electricity									
2	Voted NTA {1788} Licensing Scheme/Board	5,24.53		.00	5,24.53	4,35.42	35.13	1,24.25	4,00.28	23.69
3	2801 Power NULL 80 General 001 Direction and Administration {6219} Resilience Budget-State Power Utilities									
	Voted NTA	15.87		.00	15.87	13.59	1.07	3.35	12.52	21.12
4	{1642} Assam Electricity Regulatory Commission Establishment Expenditure 80 General 800 Other Expenditure									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
5	{2525} DDUJY and SAUBHAGYA Scheme State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure									
	Voted NTA	1,58.90		.00	1,58.90	1,58.90			1,58.90	.00
6	{2635} Power Purchase Subsidy									
	Voted NTA	1,12,62.70		.00	1,12,62.70	1,12,62.70			1,12,62.70	.00
7	{5370} Payment of dues as per FTFRP									
	Voted NTA	87,30.00		.00	87,30.00	87,30.00			87,30.00	.00
8	{5797} Ujjal DISCOM Assurance Yojana (UDAY)									
	Voted NTA	2,40,89.40		.00	2,40,89.40	2,40,89.40			2,40,89.40	.00
9	{5798} Targeted Subsidy to APDCL									
	Voted NTA	64,98.00		.00	64,98.00	64,98.00			64,98.00	.00
	Voted NTA	2,65,29.30		.00	2,65,29.30	2,65,29.30			2,65,29.30	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
10	4075 Capital Outlay on Miscellaneous General Services Establishment Expenditure 001 Direction and Administration {1787} Inspectorate of Electricity  Voted NTA	4.00		.00	4.00	4.00	4.00	.00
11	4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure {6220} Administrative Expenses towards the Functioning of State Dam Safety Committee(SCDS) and State Dam Safety Organisation(SDSO) for the State of Assam  Voted NTA	27.00		.00	27.00	27.00	27.00	.00
12	{6221} Battery Energy Storage System at Chandrapur, Assam  Voted NTA	4,50.00		.00	4,50.00	4,50.00	4,50.00	.00
13	{6222} Electrification of some Villages and Households in Certain Villages of Dima Hasao District  Voted NTA	9,63.00		.00	9,63.00	9,63.00	9,63.00	.00
14	{6223} Electrification of Polling Station  Voted NTA	11,26.79		.00	11,26.79	11,26.79	11,26.79	.00
15	{6224} 2MW Floating Solar Pilot Project (Phase-I) at Sonbeel, Karimganj  Voted NTA	1,80.00		.00	1,80.00	1,80.00	1,80.00	.00
16	{6225} Infrastructure Development of Renewable Energy Projects of APGCL  Voted NTA	9,00.00		.00	9,00.00	9,00.00	9,00.00	.00
17	{6226} 24X7 Protection towards Wildlife Corridor  Voted NTA	13,50.00		.00	13,50.00	13,50.00	13,50.00	.00
18	{6227} Implementation of 3MW Ground Mounted Solar Project at BKV,Jagrood,APGCL  Voted NTA	9,00.00		.00	9,00.00	9,00.00	9,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2642} Externally Aided Projects 01 Hydel Generation 800 Other Expenditure Asian Infrastructure Development Bank									
20	{5476} APSEIP Tranche 4 (ADB) Voted NTA	87,48.00		.00	87,48.00	87,48.00	87,48.00	87,48.00		1,00.00
21	{6002} Enhancement of Intra State Transmission System of Assam (AIIB) Voted NTA	1,49,04.00		.00	1,49,04.00	1,49,04.00	1,39,87.44	1,39,87.44	9,16.56	93.85
22	{2642} Externally Aided Project-State Share 01 Hydel Generation 800 Other Expenditure Asian Infrastructure Development Bank Voted NTA	1,39,72.50		.00	1,39,72.50	1,39,72.50			1,39,72.50	.00
23	{5476} APSEIP Tranche 4 (ADB) Voted NTA	29,16.00		.00	29,16.00	29,16.00	29,16.00	29,16.00		1,00.00
24	{6002} Enhancement of Intra State Transmission System of Assam (AIIB) Voted NTA	37,26.00		.00	37,26.00	37,26.00			37,26.00	.00
25	{2639} State Own Priority Scheme-General 01 Hydel Generation 800 Other Expenditure Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL Voted NTA	67,09.82		.00	67,09.82	67,09.82			67,09.82	.00
26	{2640} Procurement of Meters Voted NTA	1,17.00		.00	1,17.00	1,17.00			1,17.00	.00
27	{3933} Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works Voted NTA	22,50.00		.00	22,50.00	22,50.00			22,50.00	.00
28	{6011} Implementation of 1000 MW Solar Power Plants Voted NTA	31,50.00		.00	31,50.00	31,50.00			31,50.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{6013} across the State under Mukhyamantri Soura shakti Prakalpa Voted NTA Implementation of New Solar Projects by APGCL at different districts of Assam	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
30	{6014} Karbi Langpi Middle-1 Hydro Power Project (22.5MW) Voted NTA	4,05.27		.00	4,05.27	4,05.27		4,05.27	.00	
31	{6286} 05 Transmission and Distribution 052 Machinery and Equipment Development of IT Infrastructure of AEGCL Headquarter, Bijulee Bhawan State Own Priority Scheme-Other Development Scheme Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
32	{5477} 01 Hydel Generation 800 Other Expenditure Composite Scheme of Transmission & Distribution in NER (NERPSIP) Voted NTA	1,55.70		.00	1,55.70	1,55.70		1,55.70	.00	
33	{3935} 06 Rural Electrification 800 Other Expenditure Electrification of Anganbadi Centre and Primary School Voted NTA	15,05.70		.00	15,05.70	15,05.70		15,05.70	.00	
34	{5899} 80 General 190 Investments in Public Sector and Other Undertakings Assam Power Distribution Company Ltd. (APDCL) Voted NTA	.01		.00	.01	.01		.01	.00	
35	{6010} State Own Priority Scheme-State Share 01 Hydel Generation 800 Other Expenditure 10% State Share Component of RDSS Infrastructure Works-Loss Reduction implemented by APDCL Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		40,50.00		.00	40,50.00	40,50.00		40,50.00	.00	
36	6801 Loans for Power Projects State Own Priority Scheme-General 800 Other Loans to Electricity Boards {2063} Assam Electricity Grid Corporation Ltd. (AEGCL)									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
37	{3322} Works Component/ Other Project									
	Voted NTA	27,00.00		.00	27,00.00	27,00.00		27,00.00	.00	
38	{4690} APGCL									
	Voted NTA	30,60.00		.00	30,60.00	30,60.00		30,60.00	.00	
39	{4861} Roof Top Solar PV Station on Government Buildings									
	Voted NTA	3,68.19		.00	3,68.19	3,68.19		3,68.19	.00	

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control 001 Direction and Administration {0117} Barak Valley Flood Control Project									
2	Voted NTA {0120} Brahmaputra Flood Control Project	57,36.57		.00	57,36.57	46,17.38	3,59.91	14,79.10	42,57.47	25.78
3	Voted NTA {0117} 052 Machinery and Equipment Barak Valley Flood Control Project	2,31,62.78		.00	2,31,62.78	1,86,57.02	15,27.09	60,32.85	1,71,29.93	26.05
4	Voted NTA {0120} Brahmaputra Flood Control Project	3,01.20		.00	3,01.20	2,38.97	20.38	82.61	2,18.59	27.43
5	Voted NTA {0117} 103 Civil Works Barak Valley Flood Control Project	24,01.88		.00	24,01.88	20,08.25	1,31.29	5,24.92	18,76.96	21.85
6	Voted NTA {0120} Brahmaputra Flood Control Project	1,11.47		.00	1,11.47	1,01.79	3.17	12.84	98.63	11.52
7	Voted NTA 911 Deduct-Recoveries of Overpayments	3,14.80		.00	3,14.80	2,52.89	19.85	81.76	2,33.04	25.97
	Voted NTA	.00		.00	.00	2.86	-.51	-3.37	3.37	1,00.00
8	State Own Priority Scheme-Other Development Scheme 01 Flood Control 103 Civil Works {0117} Barak Valley Flood Control Project									
9	Voted NTA {0120} Brahmaputra Flood Control Project	14,95.80		.00	14,95.80	14,95.80			14,95.80	.00
10	Voted NTA 4711 Capital Outlay on Flood Control Projects Centrally Sponsored Scheme 01 Flood Control 103 Civil Works {0117} Barak Valley Flood Control Project	55,40.00		.00	55,40.00	53,13.43	78.96	3,05.53	52,34.47	5.51



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{0120} Brahmaputra Flood Control Project										
		Voted NTA	3,30.30		.00	3,30.30	3,30.30		3,30.30	.00	
12	{5778} Externally Aided Projects 01 Flood Control 800 Other Expenditure Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	Voted NTA	45,00.00		.00	45,00.00	10,34.82	34,65.18	10,34.82	77.00	
13	{0120} Externally Aided Project-State Share 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project	Voted NTA	81,00.00		.00	81,00.00	81,00.00		81,00.00	.00	
14	{5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	Voted NTA	16.00		.00	16.00	16.00		16.00	.00	
15	{6122} Brahmaputra Flood and Riverbank Erosion Risk Management Project	Voted NTA	22,50.00		.00	22,50.00	22,50.00	22,50.00		1,00.00	
16	{0117} Rural Infrastructure Development fund -Loan Share 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA	23,49.00		.00	23,49.00	23,49.00		23,49.00	.00	
17	{0120} Brahmaputra Flood Control Project	Voted NTA	42,75.00		.00	42,75.00	42,75.00		42,75.00	.00	
18	{0117} Rural Infrastructure Development Fund -State Share 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA	4,27,50.00		.00	4,27,50.00	4,27,50.00	16,82.22	16,82.22	4,10,67.78	3.94

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
19	{0120} Brahmaputra Flood Control Project										
		Voted NTA	3,17.25		.00	3,17.25	3,17.25		3,17.25	.00	
20	{0117} Flood Damage Restoration 01 Flood Control 103 Civil Works Barak Valley Flood Control Project										
		Voted NTA	21,57.75		.00	21,57.75	21,40.74	17.02	21,40.74	.79	
21	{0120} Brahmaputra Flood Control Project										
		Voted NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
22	{0120} State Own Priority Scheme-General 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project										
		Voted NTA	1,35,00.00		.00	1,35,00.00	1,34,28.63	2,54.55	3,25.92	1,31,74.08	2.41
23	{2855} State Specific Scheme										
		Voted NTA	.01		.00	.01	.01		.01	.00	
24	{0117} State Own Priority Scheme-Other Development Scheme 01 Flood Control 103 Civil Works Barak Valley Flood Control Project										
		Voted NTA	2,10,69.40		.00	2,10,69.40	2,10,69.40		2,10,69.40	.00	
25	{0120} Brahmaputra Flood Control Project										
		Voted NTA	8.55		.00	8.55	8.55		8.55	.00	
26	{2855} State Specific Scheme										
		Voted NTA	8,19.00		.00	8,19.00	8,19.00		8,19.00	.00	
27	{0117} State Own Priority Scheme-State Share 01 Flood Control 103 Civil Works Barak Valley Flood Control Project										
		Voted NTA	8,55.00		.00	8,55.00	8,55.00		8,55.00	.00	
		Voted NTA	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
28	{0120} Brahmaputra Flood Control Project  Voted NTA	O (a)	S (b)	R (c)	Total (a+b+c)					
		5,36.39		.00	5,36.39	5,36.39			5,36.39	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3054 Roads and Bridges NULL 80 General 001 Direction and Administration									
1	{1382} Execution (General)									
	Voted NTA			.00	.00	1.23		-1.23	1.23	1,00.00
2	{0337} 190 Assistance to Public Sector and Other Undertakings General Road Works									
	Voted NTA	2,80.90		.00	2,80.90	2,80.90			2,80.90	.00
3	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	1.90		-1.90	1.90	1,00.00
4	{0152} Establishment Expenditure 01 National Highways 800 Other Expenditure Establishment									
	Voted NTA	90,01.66		.00	90,01.66	74,42.93	4,89.58	20,48.31	69,53.35	22.75
5	{1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads									
	Voted NTA	3,58.67		.00	3,58.67	3,21.90	13.76	50.53	3,08.14	14.09
6	{0189} 03 State Highways 337 Road Works Maintenance & Repairs									
	Voted NTA	65,19.22		15,00.00	80,19.22	71,97.95	2,56.04	10,77.31	69,41.91	13.43
7	{0138} 80 General 001 Direction and Administration Direction									
	Voted NTA	49,46.61		.00	49,46.61	44,30.67	1,99.61	7,15.56	42,31.05	14.47
8	{0246} Supervision									
	Voted NTA	54,32.01		.00	54,32.01	50,02.82	1,43.07	5,72.26	48,59.75	10.53
9	{1382} Execution (General)									
	Voted NTA	6,75,32.82		3,00.00	6,78,32.82	5,75,28.52	35,30.41	1,38,34.71	5,39,98.11	20.40

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1384} 003 Training Training of Pre registration Training Course									
	Voted NTA	1,02.46		.00	1,02.46	88.49	5.60	19.57	82.89	19.10
11	{0499} 052 Machinery and Equipment Work Charged & Muster Roll									
	Voted NTA	5,91.50		.00	5,91.50	5,09.09	22.72	1,05.13	4,86.37	17.77
12	{1387} Repairs and Carriage									
	Voted NTA	1,06.41		.00	1,06.41	1,06.41			1,06.41	.00
13	{0002} 800 Other Expenditure Public Workshop									
	Voted NTA	81,91.15		.00	81,91.15	73,32.92	2,73.17	11,31.40	70,59.75	13.81
14	{4604} Electricity, Fuel and AMC of Road Assets									
	Voted NTA	1,32.00		.00	1,32.00	1,32.00			1,32.00	.00
15	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	11.72	-3.22	-14.94	14.94	1,00.00
16	{0273} State Own Priority Scheme-General 01 National Highways 800 Other Expenditure Maintenance & Repairs of National Highways									
	Voted NTA	52,38.00		.00	52,38.00	52,38.00			52,38.00	.00
17	{0189} 03 State Highways 337 Road Works Maintenance & Repairs									
	Voted NTA	6,30.00		.00	6,30.00	6,30.00			6,30.00	.00
18	{0273} State Own Priority Scheme-GOI Special Scheme 01 National Highways 800 Other Expenditure Maintenance & Repairs of National Highways									
	Voted NTA	36,28.00		.00	36,28.00	36,28.00			36,28.00	.00
19	{0273} State Own Priority Scheme-Other Development Scheme 01 National Highways 800 Other Expenditure Maintenance & Repairs of National Highways									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0189} 03 State Highways 337 Road Works Maintenance & Repairs	Voted NTA	11,08.80		.00	11,08.80	11,08.80		11,08.80	.00
21	{0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	Voted NTA	1,35,00.00		.00	1,35,00.00	1,35,00.00		1,35,00.00	.00
22	{2336} 80 General 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA	60,30.00		.00	60,30.00	60,30.00		60,30.00	.00
23	5054 Capital Outlay on Roads and Bridges NULL 80 General 190 Investments in Public Sector and Other Undertakings {0337} General Road Works	Voted NTA	1,63,69.20	-18,00.00		1,45,69.20	1,45,69.20		1,45,69.20	.00
24	{1382} 800 Other Expenditure Execution (General)	Voted NTA	4,52.25		.00	4,52.25	4,52.25		4,52.25	.00
25	{0196} 05 Roads 052 Machinery and Equipment Inter-State or Economic Importance New Supplies	Voted NTA	3,96.00		.00	3,96.00	3,96.00		3,96.00	.00
26	{0498} Tools and Plants	Voted NTA	1.67		.00	1.67	1.67		1.67	.00
	Centrally Sponsored Scheme	Voted NTA	45.44		.00	45.44	45.44		45.44	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
27	{1857} 03 State Highways 337 Road Works Construction Expenditure Met from Central Road Fund (Block Grant)  Voted NTA	2,50,57.80		.00	2,50,57.80	2,33,80.80		16,77.00	2,33,80.80	6.69
28	{0337} Externally Aided Projects 03 State Highways 337 Road Works General Road Works  Voted NTA	1,39,72.50		.00	1,39,72.50	1,39,72.50	93,15.00	93,15.00	46,57.50	66.67
29	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)  Voted NTA	4,50,00.00		.00	4,50,00.00	2,75,00.00		1,75,00.00	2,75,00.00	38.89
30	{4651} 101 Bridges Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank)  Voted NTA	93,15.00		.00	93,15.00	93,15.00			93,15.00	.00
31	{4652} Assam State Bridge Infrastructure Project (ASBIP)-World Bank  Voted NTA	2,00,70.00		.00	2,00,70.00	2,00,70.00			2,00,70.00	.00
32	{0337} Rural Infrastructure Development fund -Loan Share 03 State Highways 337 Road Works General Road Works  Voted NTA	7,57.35		.00	7,57.35	7,57.35			7,57.35	.00
33	{5646} Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani  Voted NTA	2,41,90.65		.00	2,41,90.65	2,41,90.65			2,41,90.65	.00
34	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Bridges									
	Voted NTA	9,26,04.60		.00	9,26,04.60	8,62,03.29	1,69,64.70	2,33,66.01	6,92,38.59	25.23
35	{0337} Rural Infrastructure Development Fund -State Share 03 State Highways 337 Road Works General Road Works									
36	{5646} Voted NTA Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani	73.75		.00	73.75	73.75			73.75	.00
37	{3037} Voted NTA 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	8,67.60		.00	8,67.60	8,67.60			8,67.60	.00
38	{0337} Voted NTA Flood Damage Restoration 03 State Highways 337 Road Works General Road Works	1,21,20.35		.00	1,21,20.35	1,07,77.29	7,76.66	21,19.72	1,00,00.63	17.49
39	{0189} Voted NTA State Own Priority Scheme-General 03 State Highways 337 Road Works Maintenance & Repairs	21,18.34		.00	21,18.34	19,31.93		1,86.41	19,31.93	8.80
40	{0337} Voted NTA General Road Works	23.00		.00	23.00	23.00			23.00	.00
41	{5646} Voted NTA Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani	43,65,85.52		40,00.00	44,05,85.52	41,21,19.63	3,41,11.62	6,25,77.51	37,80,08.01	14.20
42	{6159} Voted NTA PM Gati Shakti	2,76,53.40		-40,00.00	2,36,53.40	2,36,53.40			2,36,53.40	.00
	Voted NTA	60,30.00		.00	60,30.00	60,30.00	9,03.66	9,03.66	51,26.34	14.99



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
43	{6195} Mukhya Mantrir Nagariya Pakipath Nirman Achani  Voted NTA	3,60,00.00		.00	3,60,00.00	3,60,00.00		3,60,00.00 .00
44	{6212} PMGSY Works (Block Grant)  Voted NTA	14,21,42.90		.00	14,21,42.90	13,59,53.90	61,89.00	13,59,53.90 4.35
45	{2669} State Own Priority Scheme-Other Development Scheme 01 National Highways 101 Permanent Bridges Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads  Voted NTA	90,00.00		.00	90,00.00	90,00.00		90,00.00 .00
46	{0152} 800 Other Expenditure Establishment  Voted NTA	30.00		.00	30.00	30.00		30.00 .00
47	{0273} Maintenance & Repairs of National Highways  Voted NTA	90.00		.00	90.00	90.00		90.00 .00
48	{3158} Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam  Voted NTA	27,00.00		.00	27,00.00	27,00.00		27,00.00 .00
49	{0337} 03 State Highways 337 Road Works General Road Works  Voted NTA	3,48,44.62		.00	3,48,44.62	3,42,59.55	10,14.68	3,32,44.86 4.59
50	{5497} Financial Support for Maintenance of State Road by PWRD ( Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana  Voted NTA	11,75,00.00		.00	11,75,00.00	11,75,00.00		11,75,00.00 .00
	04 District & Other Roads							

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
51	{0337} 337 Road Works General Road Works									
52	{0789} State Own Priority Scheme-SCSP 04 District & Other Roads 800 Other Expenditure Scheduled Caste Component Plan									
53	{1536} State Own Priority Scheme-TSP 04 District & Other Roads 796 Tribal Area Sub-Plan Works									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3452 Tourism Establishment Expenditure 01 Tourist Infrastructure 101 Tourist Centre {0936} Picnic Cottage at Chanddubi etc.									
2	Voted NTA {1424} Tourist Attraction Centre, Kaziranga	90.00		.00	90.00	79.19	5.81	16.62	73.38	18.47
3	Voted NTA {1425} Jamduar Bhalukpung Tourist Lodge	1,46.01		.00	1,46.01	1,21.46	9.89	34.45	1,11.56	23.59
4	Voted NTA {1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat	80.51		.00	80.51	73.31	3.21	10.40	70.11	12.92
5	Voted NTA {1426} Tourist Banglow, Sibsagar	1,06.86		.00	1,06.86	93.74	5.39	18.51	88.35	17.32
6	Voted NTA {1427} Tourist Information Office-cum-Transit Camp	63.19		.00	63.19	54.10	7.30	16.39	46.80	25.94
7	Voted NTA {1428} Tourist Lodge, Tezpur	93.07		.00	93.07	81.29	4.78	16.56	76.51	17.80
8	Voted NTA {1429} Dormitory-type Tourist Lodge, Kaziranga	89.81		.00	89.81	84.30	3.35	8.86	80.95	9.86
9	Voted NTA {1430} Tourist Lodge, Silchar	14.26		.00	14.26	11.96	.45	2.75	11.51	19.31
10	Voted NTA {1431} Tourist Lodge, Nagaon	48.10		.00	48.10	44.14	2.34	6.31	41.79	13.11
11	Voted NTA {1432} Tourist Lodge, Orang	92.21		.00	92.21	77.47		14.74	77.47	15.99
12	Voted NTA {1433} Tourist Lodge, Manas	20.05		.00	20.05	17.03	.99	4.02	16.03	20.03

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1438} Forest Lodge, Kaziranga	Voted NTA	67.00		.00	67.00	52.53	5.17	19.64	47.36	29.31
14	103 Tourist Transport Service	Voted NTA	1,40.99		.00	1,40.99	1,20.60	6.87	27.26	1,13.73	19.33
15	{0172} 80 General 001 Direction and Administration Headquarters Establishment	Voted NTA	59.33		.00	59.33	52.63	2.49	9.19	50.14	15.50
16	{1441} 104 Promotion and Publicity Tourist Information Bureau, Guwahati	Voted NTA	5,23.32		.00	5,23.32	4,50.66	28.67	1,01.33	4,21.99	19.36
17	{1442} Tourist Information Centre, Kolkata	Voted NTA	2,32.73		.00	2,32.73	1,96.54	19.16	55.35	1,77.38	23.78
18	{1443} Tourist information Centre, New Delhi	Voted NTA	20.26		.00	20.26	18.73		1.53	18.73	7.57
19	{1444} Tourist Information Centre, Siliguri	Voted NTA	33.09		.00	33.09	29.90		3.19	29.90	9.65
20	{1445} Tourist Information Centre, Madhupur	Voted NTA	9.35		.00	9.35	9.35			9.35	.00
21	{2441} Tourist Information Centre, Majuli	Voted NTA	11.19		.00	11.19	11.19			11.19	.00
22	{3971} Tourist Information Office, Dhubri	Voted NTA	12.04		.00	12.04	12.04			12.04	.00
23	{3972} Tourist Information Office, Tinsukia	Voted NTA	17.62		.00	17.62	14.38	1.06	4.30	13.32	24.40
24	{1449} 800 Other Expenditure Assam Tourism Development Corporation Ltd.	Voted NTA	24.92		.00	24.92	23.27	.86	2.51	22.41	10.09
		Voted NTA	5,40.00		.00	5,40.00	5,40.00			5,40.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2909} Food Craft Institute, Samuguri  Voted NTA	86.00		.00	86.00	86.00		86.00	.00	
26	{1434} State Own Priority Scheme-General 01 Tourist Infrastructure 102 Tourist Accommodation Tourist Facilities for different Tourist Lodges/ Officers under Directorate of Tourism, Assam  Voted NTA	55.58		.00	55.58	55.58		55.58	.00	
27	{1440} 80 General 104 Promotion and Publicity Tourist Information and Publicity  Voted NTA	18.00		.00	18.00	18.00		18.00	.00	
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour  Voted NTA	13.50		.00	13.50	13.50		13.50	.00	
29	{2909} Food Craft Institute, Samuguri  Voted NTA	85.63		.00	85.63	85.63		85.63	.00	
30	{5791} Amaar Aalohi Rural Homestay Scheme  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
31	{1440} State Own Priority Scheme-Other Development Scheme 80 General 104 Promotion and Publicity Tourist Information and Publicity  Voted NTA	12,37.51		.00	12,37.51	12,37.51		12,37.51	.00	
32	{3660} 800 Other Expenditure Assam Bikash Yojana  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
33	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif  Voted NTA	40.46		.00	40.46	40.46		40.46	.00	
	5452 Capital Outlay on Tourism State Own Priority Scheme-General									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{6045} 01 Tourist Infrastructure 101 Tourist Centre Subsidy for Non UDAN Routes									
	Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
35	{0126} 102 Tourist Accommodation Construction									
	Voted NTA	14,40.00		.00	14,40.00	14,40.00		14,40.00	.00	
36	{0172} State Own Priority Scheme-Other Development Scheme 01 Tourist Infrastructure 102 Tourist Accommodation Headquarters Establishment									
	Voted NTA	12.65		.00	12.65	12.65		12.65	.00	
37	{4600} Development of Deepor Beel for Tourism									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
38	{4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities									
	Voted NTA	2,56.50		.00	2,56.50	2,56.50		2,56.50	.00	
39	{5784} Development of Halflong Tourist Circuit									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
40	{5934} Renovation of Prashanti Lodges									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
41	{6044} Promotion & Development of Tea Tourism Infrastructure									
	Voted NTA	30,96.00		.00	30,96.00	30,96.00		30,96.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions Establishment Expenditure 200 Other Miscellaneous Compensation and Assignments {5795} Specific Grant under Award of State Finance Commission for SFC Cell  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
2	{4655} Transfer Grants to Finance Commission Grants 200 Other Miscellaneous Compensation and Assignments Tied Grant-Central Finance Commission-Urban Local Bodies  Voted TA	1,00,41.00		.00	1,00,41.00	81,74.18	18,66.82	81,74.18	18.59	
3	{4656} Tied Grant-Central Finance Commission-Rural Local Bodies  Voted TA	1,90,12.00		.00	1,90,12.00	1,90,12.00		1,90,12.00	.00	
4	{4657} United Basic Grant-Central Finance Commission-Rural Local Bodies  Voted TA	1,26,69.80		.00	1,26,69.80	1,26,67.79	2.01	1,26,67.79	.02	
5	{4658} Untied Basic Grant-Central Finance Commission-Urban Local Bodies  Voted TA	54,20.40		.00	54,20.40	41,29.77	12,90.63	41,29.77	23.81	
6	{5212} Transfer Grants to Sixth Schedule Areas 200 Other Miscellaneous Compensation and Assignments PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs  Voted TA	1,75,86.25		.00	1,75,86.25	1,75,86.25	31,52.00	31,52.00	1,44,34.25	17.92
7	{5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs  Voted TA	86,78.50		.00	86,78.50	86,78.50	14,37.92	14,37.92	72,40.58	16.57
8	{5793} Specific Grant under Award of State Finance Commission-PRIs									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{5794} Voted TA Specific Grant under Award of State Finance Commission-ULBs	1,68,05.20		.00	1,68,05.20	1,68,05.20			1,68,05.20	.00
	Voted TA	99,63.35		.00	99,63.35	99,13.35	90.00	1,40.00	98,23.35	1.41

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry Establishment Expenditure 119 Horticulture and Vegetable Crops {1127} Integrated Horticulture Development  Voted NTA	9,27.35		.00	9,27.35	7,73.98	49.83	2,03.20	7,24.15	21.91
2	{5410} Centrally Sponsored Scheme 119 Horticulture and Vegetable Crops Horticulture Mission for North East and Himalayan State  Voted NTA	27,00.00		.00	27,00.00	16,06.50		10,93.50	16,06.50	40.50
3	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop  Voted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
4	{5410} 789 Special Component Plan for Scheduled Castes Horticulture Mission for North East and Himalayan State  Voted NTA	3,78.00		.00	3,78.00	2,83.50		94.50	2,83.50	25.00
5	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)  Voted NTA	5,54.40		.00	5,54.40	5,54.40			5,54.40	.00
6	{5410} 796 Tribal Area Sub-Plan Horticulture Mission for North East and Himalayan State  Voted NTA	6,48.00		.00	6,48.00	4,86.00		1,62.00	4,86.00	25.00
7	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)  Voted NTA	3,60.00		.00	3,60.00	3,60.00			3,60.00	.00
8	{1105} State Own Priority Scheme-General 119 Horticulture and Vegetable Crops Community Canning & Training on Fruit Preservation  Voted NTA	31.04		.00	31.04	31.04			31.04	.00
9	{1127} Integrated Horticulture Development  Voted NTA	1,88.10		.00	1,88.10	1,88.10			1,88.10	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{4711} Chief Ministers Floriculture Mission  Voted NTA	.90		.00	.90	.90			.90	.00
11	{5410} State Own Priority Scheme-State Share 119 Horticulture and Vegetable Crops Horticulture Mission for North East and Himalayan State  Voted NTA	3,00.00		.00	3,00.00	2,40.00	61.50	1,21.50	1,78.50	40.50
12	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop  Voted NTA	1,92.01		.00	1,92.01	1,92.01			1,92.01	.00
13	{5410} 789 Special Component Plan for Scheduled Castes Horticulture Mission for North East and Himalayan State  Voted NTA	42.00		.00	42.00	33.60	2.10	10.50	31.50	25.00
14	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)  Voted NTA	61.60		.00	61.60	61.60			61.60	.00
15	{5410} 796 Tribal Area Sub-Plan Horticulture Mission for North East and Himalayan State  Voted NTA	72.00		.00	72.00	57.60	3.60	18.00	54.00	25.00
16	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)  Voted NTA	48.00		.00	48.00	48.00			48.00	.00
17	2415 Agricultural Research and Education Transfer Grants to Educational Institutions 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao  Voted NTA	27.50		.00	27.50	27.50			27.50	.00
18	4401 Capital Outlay on Crop Husbandry State Own Priority Scheme-General 119 Horticulture and Vegetable Crops {1105} Community Canning & Training on Fruit Preservation									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2417} 800 Other Expenditure Development of Orchid Farm at Kaziranga	Voted NTA	22.67		.00	22.67			22.67	.00
		Voted NTA	1,12.86		.00	1,12.86	1,12.86		1,12.86	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants**  
**etc.**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	7610 Loans to Government Servants etc. Establishment Expenditure 800 Other Advances {5777} Loan for Higher Education of their Children of Regular State Government Employees  Voted NTA	1.00		.00	1.00	1.00			1.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Science, Technology and**  
**Climate Change**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2810 New and Renewable Energy Establishment Expenditure 01 Bio-energy 004 Research and Development  Voted NTA	8.00		.00	8.00	8.00		8.00	.00	
2	104 Research, Design & Development in Renewable Energy  Voted NTA	48.97		.00	48.97	40.89	2.65	10.73	21.92	
3	{3088} 60 Others 800 Other Expenditure Energy Cell  Voted NTA	35.00		.00	35.00	35.00		35.00	.00	
4	State Own Priority Scheme-General 01 Bio-energy 004 Research and Development  Voted TA	3.76		.00	3.76	3.76		3.76	.00	
5	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy  Voted TA	.90		.00	.90	.90		.90	.00	
6	3425 Other Scientific Research NULL 60 Others 004 Research and Development Research and Development Programme  Voted NTA	54.00		.00	54.00	54.00		54.00	.00	
7	{2037} Centre for Advance Research in Science & Technology  Voted NTA	28.80		.00	28.80	28.80		28.80	.00	
8	{3560} Bio-Technology Park  Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
9	{3103} 200 Assistance to Other Scientific Bodies Popularisation of Science  Voted NTA	3,06.00		.00	3,06.00	3,06.00		3,06.00	.00	
	Establishment Expenditure									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Science, Technology and**  
**Climate Change**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	60 Others 001 Direction and Administration Headquarters Establishment {0172}									
11	Voted NTA Guwahati Planetarium {3089}	1,06.06		.00	1,06.06	87.78	4.87	23.16	82.90	21.83
12	Voted NTA Directorate of Climate Change {6026}	2,07.00		.00	2,07.00	1,70.99	10.58	46.60	1,60.40	22.51
13	Voted NTA 200 Assistance to Other Scientific Bodies Jorhat Planetarium & Science Centre {2038}	.01		.00	.01	.01			.01	.00
14	Voted NTA Strengthening Environment Division {2240}	59.74		.00	59.74	59.74			59.74	.00
15	Voted NTA Strengthening of ASTE Council {3090}	45.00		.00	45.00	45.00			45.00	.00
16	Voted NTA Setting up of Remote Sensing Cell {3099}	68.00		.00	68.00	68.00			68.00	.00
17	Voted NTA Bio-Technology Park {3560}	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
18	Voted NTA State Own Priority Scheme-General 60 Others 001 Direction and Administration Guwahati Planetarium {3089}	36.00		.00	36.00	36.00			36.00	.00
19	Voted NTA Assam State Space Application Centre {4553}	76.50		.00	76.50	76.50			76.50	.00
20	Voted NTA 200 Assistance to Other Scientific Bodies Promotion of Science, Technology and Innovation {2334}	84.60		.00	84.60	84.60			84.60	.00
21	Voted NTA Instrumentation Repair and Development centre {3093}	34.20		.00	34.20	34.20			34.20	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Science, Technology and**  
**Climate Change**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{3099} Setting up of Remote Sensing Cell			Voted NTA	5.47				5.47	.00
23	{3100} Radio Astronomy Centre			Voted NTA	99.00				99.00	.00
24	{3103} Popularisation of Science			Voted NTA	9.00				9.00	.00
25	{3559} Patent Information Centre			Voted NTA	4,38.51				4,38.51	.00
26	{3560} Bio-Technology Park			Voted NTA	4.10				4.10	.00
27	{3890} Science City			Voted NTA	1,83.42		40.00		2,23.42	.00
28	{6028} State Own Priority Scheme-Other Development Scheme 60 Others 600 Other Schemes Mentoring Programme (CM Bigyan Pratibha Sandhan)			Voted NTA	13.50		.00		13.50	.00
29	3435 Ecology and Environment NULL 03 Environmental Research and Ecological Regeneration 103 Research and Ecological Reperation Green Innovation Fund			Voted NTA	45.00		-40.00		5.00	.00
30	{0172} 5425 Capital Outlay on Other Scientific and Environmental Research NULL 001 Direction & Administration Headquarters Establishment			Voted NTA	25,00.00		.00		25,00.00	.00
				Voted NTA						

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Science, Technology and**  
**Climate Change**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
31	{3089} 600 Other Services Guwahati Planetarium	11.46		.00	11.46	11.46		11.46	.00	
32	{3103} Popularisation of Science Voted NTA	2,61.00		.00	2,61.00	2,61.00		2,61.00	.00	
33	{3560} Bio-Technology Park Voted NTA	27,00.00		.00	27,00.00	27,00.00		27,00.00	.00	
34	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
35	{3890} Science City Voted NTA	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
36	{5950} New Planetarium at Six Locations Voted NTA	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
		22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-70 Hill Areas**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 {1417} Secretariat-Economic Services Establishment Expenditure 091 Attached Offices Evaluation & Monitoring Division									
2	800 Other Expenditure {1986} Grants-in-aid to AHSIDC Ltd. for KAAC									
3	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC									
4	{1986} State Own Priority Scheme-General 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC									
5	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC									
6	5475 Capital Outlay on other General Economic Services Establishment Expenditure 112 Statistics {1417} Evaluation & Monitoring Division									
7	6851 Loans for Village and Small Industries State Own Priority Scheme-General 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)									

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 School Education**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2202 General Education NULL 02 Secondary Education 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	.00		.00	.00	-43.97		43.97	-43.97	1,00.00
2	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools 911 Deduct-Recoveries of Overpayments									
3										
4	{0172} Establishment Expenditure 01 Elementary Education 001 Direction and Administration Headquarters Establishment									
	Voted NTA	10,90.27		.00	10,90.27	9,65.91	44.86	1,69.22	9,21.05	15.52
5	{0165} 101 Government Primary Schools Government Middle School									
	Voted NTA	20,96,61.91		.00	20,96,61.91	16,40,30.73	1,38,39.34	5,94,70.52	15,01,91.39	28.36
6	{0166} Government Primary School									
	Voted NTA	38,26,43.86		.00	38,26,43.86	29,25,09.45	2,75,98.91	11,77,33.33	26,49,10.53	30.77
7	{0292} Pre-Primary School									
	Voted NTA	85.58		.00	85.58	71.11	4.26	18.73	66.85	21.88
8	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
	Voted NTA	4,50.56		.00	4,50.56	3,65.90	22.72	1,07.37	3,43.19	23.83
9	{0118} 104 Inspection Block Office									
	Voted NTA	32,73.48		.00	32,73.48	26,51.42	2,05.12	8,27.18	24,46.30	25.27
10	{0249} Sub-Divisional Office									
	Voted NTA	47,28.93		.00	47,28.93	39,17.01	2,79.79	10,91.71	36,37.22	23.09
11	{0285} District Office									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 School Education**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0559} 110 Examinations Primary School Scholarships	Voted NTA	18,59.55		.00	18,59.55	15,60.17	1,11.80	4,11.18	14,48.37	22.11
13	{0560} Middle School Scholarships	Voted NTA	65.00		.00	65.00	65.00			65.00	.00
14	{0562} Other Interview and Test	Voted NTA	65.00		.00	65.00	65.00			65.00	.00
15	{1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan	Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
16	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	8,83,07.00		.00	8,83,07.00	6,55,73.03		2,27,33.97	6,55,73.03	25.74
17	911 Deduct-Recoveries of Overpayments	Voted NTA	41.00		.00	41.00	41.00			41.00	.00
18	{0172} 02 Secondary Education 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	1,30.13	-41.32	-1,71.45	1,71.45	1,00.00
19	{6086} Administration Rajiya Siksha Ayog	Voted NTA	2,61,75.58		.00	2,61,75.58	2,10,66.09	17,98.19	69,07.68	1,92,67.90	26.39
20	{0172} 053 Maintenance of Buildings Headquarters Establishment	Voted NTA	10.00		.00	10.00	10.00			10.00	.00
21	{0179} Inspection	Voted NTA	45.00		.00	45.00	45.00			45.00	.00
22	{0566} Government Secondary School for Boys	Voted NTA	2.19		.00	2.19	2.19			2.19	.00
	101 Inspection Inspection	Voted NTA	6.40		.00	6.40	6.40			6.40	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
23	{0179}												
				Voted NTA	28,11.43		.00	28,11.43	23,62.18	1,63.92	6,13.17	21,98.26	21.81
24	{0568} 104 Teachers and Other Services Maintenance of Vigyan Mandir			Voted NTA	29.70		.00	29.70	22.93	1.25	8.02	21.68	27.01
25	{0232} 107 Scholarships Scholarship to Physically Handicapped Students			Voted NTA	13.00		.00	13.00	13.00			13.00	.00
26	{0573} Military and Allied Training Scholarship			Voted NTA	5.86		.00	5.86	5.86			5.86	.00
27	{2838} Scholarships			Voted NTA	13.00		.00	13.00	13.00			13.00	.00
28	108 Examinations			Voted NTA	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
29	{0576} 109 Government Secondary Schools Secondary School for Boys			Voted NTA	77,51.39		.00	77,51.39	60,43.55	5,61.88	22,69.72	54,81.67	29.28
30	{0577} Secondary School for Girls			Voted NTA	28,96.78		.00	28,96.78	22,80.56	1,81.82	7,98.04	20,98.74	27.55
31	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools			Voted NTA	54,52,99.80		.00	54,52,99.80	44,42,80.02	3,21,16.92	13,31,36.70	41,21,63.10	24.42
32	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	29.57		.00	29.57	29.57			29.57	.00
33	{0935} Goalpara Sainik School			Voted NTA	5,14.00		.00	5,14.00	5,14.00			5,14.00	.00
34	{2811} Chief Ministers Special Scheme/ Programme												

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
35	{5516} Model Schools			Voted NTA	22,56.00		.00	22,56.00	17,14.19	1,70.38	7,12.19	15,43.81	31.57
36	{6087} Adarsha Vidyalaya Sangathan (Salary Component)			Voted NTA	.01		.00	.01	.01			.01	.00
37	{6090} Payment of Salary to Vocational Teachers under RMSA			Voted NTA	18,41.00		.00	18,41.00	18,41.00			18,41.00	.00
38	911 Deduct-Recoveries of Overpayments			Voted NTA	77.00		.00	77.00	77.00			77.00	.00
39	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment			Voted NTA	.00		.00	.00	19.31	-9,27.79	-9,47.10	9,47.10	1,00.00
40	{0611} Maintenance of CD Blocks			Voted NTA	24,59.61		.00	24,59.61	21,15.38	1,02.70	4,46.93	20,12.68	18.17
41	911 Deduct-Recoveries of Overpayments			Voted NTA	2,90.00		.00	2,90.00	2,25.91	23.96	88.05	2,01.95	30.36
42	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment			Voted NTA	.00		.00	.00	.00	-.11	-.11	.11	1,00.00
43	{2672} Directorate of Bodo Medium and Other Tribal Languages			Voted NTA	1,80.09		.00	1,80.09	1,64.13	5.23	21.19	1,58.90	11.77
44	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution			Voted NTA	94.83		.00	94.83	84.69	6.49	16.63	78.20	17.53
45	{4906} Remuneration to Contractual Teachers under Madrassa Education			Voted NTA	2,59,06.19		.00	2,59,06.19	2,02,55.30	17,22.65	73,73.54	1,85,32.65	28.46

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
46	{0172} 80 General 001 Direction and Administration Headquarters Establishment	Voted NTA	3,43.00		.00	3,43.00	2,56.67	26.46	1,12.79	2,30.21	32.88
47	{0638} 003 Training English Language Training Institute (E.L.T.I.)	Voted NTA	7,14.17		.00	7,14.17	5,90.45	41.86	1,65.58	5,48.59	23.18
48	{0641} Pre-Primary Training School, Dibrugarh	Voted NTA	43.00		.00	43.00	43.00			43.00	.00
49	{0642} Primary Teachers Training School	Voted NTA	88.62		.00	88.62	70.38	5.98	24.22	64.40	27.32
50	{0643} Middle School Teachers Training School	Voted NTA	13,28.55		.00	13,28.55	10,61.65	85.62	3,52.52	9,76.03	26.53
51	{0645} Post Graduate Training College, Jorhat	Voted NTA	7,55.30		.00	7,55.30	6,20.17	38.66	1,73.79	5,81.51	23.01
52	{0646} Government B.T. College, Goalpara	Voted NTA	2,23.69		.00	2,23.69	1,76.93	16.01	62.77	1,60.92	28.06
53	{0647} Provincialised B.T. College	Voted NTA	1,98.94		.00	1,98.94	1,72.78	9.76	35.91	1,63.03	18.05
54	{0648} Hindi Teachers Training College, North Guwahati	Voted NTA	4,88.97		.00	4,88.97	3,93.34	23.03	1,18.66	3,70.31	24.27
55	{0215} 108 Examinations Primary Teachers Training Examination	Voted NTA	1,97.24		.00	1,97.24	1,60.51	14.86	51.59	1,45.65	26.15
56	{0652} 800 Other Expenditure Revision of District Gazetteers	Voted NTA	1.00		.00	1.00	1.00			1.00	.00
57	911 Deduct-Recoveries of Overpayments	Voted NTA	1,71.71		.00	1,71.71	1,56.82	5.56	20.45	1,51.26	11.91

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{0789} Centrally Sponsored Scheme 01 Elementary Education 111 Sarva Shiksha Abhiyan Scheduled Caste Component Plan			Voted NTA .00	.00	6.66	-15,41.88	-15,48.54	15,48.54	1,00.00
59	{0796} Tribal Area Sub-Plan			Voted NTA 1,33,56.00	.00	1,33,56.00	-60,99.87	1,94,55.87	-60,99.87	1,45.67
60	{1686} Sarva Shiksha Abhiyan			Voted NTA 73,45.80	.00	73,45.80	-59,81.95	1,33,27.75	-59,81.95	1,81.43
61	{6242} General Head for SAP Component			Voted NTA 3,73,20.58	.00	3,73,20.58	3,73,20.58		3,73,20.58	.00
62	{0789} 112 National Programme of Mid Day Meals in Schools Scheduled Caste Component Plan			Voted NTA 9,15.44	.00	9,15.44	9,15.44		9,15.44	.00
63	{0796} Tribal Area Sub-Plan			Voted NTA 38,89.65	.00	38,89.65	10,79.92	28,09.73	10,79.92	72.24
64	{3844} Mid-Day-Meal Scheme for Cooking Cost			Voted NTA 64,42.24	.00	64,42.24	17,88.63	46,53.61	17,88.63	72.24
65	{0789} 02 Secondary Education 800 Other Expenditure Scheduled Caste Component Plan			Voted NTA 4,64,15.80	.00	4,64,15.80	2,13,59.14	2,50,56.66	2,13,59.14	53.98
66	{0796} Tribal Area Sub-Plan			Voted NTA 9,82.13	.00	9,82.13	9,82.13		9,82.13	.00
67	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)			Voted NTA 5,40.16	.00	5,40.16	5,40.16		5,40.16	.00
68	{6242} General Head for SAP Component			Voted NTA 33,79.93	.00	33,79.93	-64,30.19	98,10.12	-64,30.19	2,90.25
				Voted NTA 8.39	.00	8.39	8.39		8.39	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
69	{6133} 04 Adult Education 103 Rural Functional Literacy Programmes New India Literacy Programme  Voted NTA	11,05.10		.00	11,05.10	2,77.93		8,27.17	2,77.93	74.85
70	{6124} 80 General 001 Direction and Administration Teacher Education  Voted NTA	6,97.77		.00	6,97.77	.00		6,97.77		1,00.00
71	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education  Voted NTA	.01		.00	.01	.01			.01	.00
72	{6124} 796 Tribal Area Sub-plan Teacher Education  Voted NTA	.01		.00	.01	.01			.01	.00
73	{1686} Establishment Expenditure-Central Share 01 Elementary Education 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan  Voted NTA	2,30,39.10		.00	2,30,39.10	64,40.93		1,65,98.17	64,40.93	72.04
74	{6124} 80 General 001 Direction and Administration Teacher Education  Voted NTA	14,96.14		.00	14,96.14	1,08.87		13,87.27	1,08.87	92.72
75	{0651} 004 Research District Institution of Education and Training (DIET)  Voted NTA	26,40.14		.00	26,40.14	23,54.42	2,25.12	5,10.84	21,29.30	19.35
76	{1968} Research Activities of State Council of Educational Research & Training (SCERT)  Voted NTA	2,08.46		.00	2,08.46	1,43.90	21.59	86.16	1,22.30	41.33
77	{4760} Block Institute of Teachers Education (BITE)  Voted NTA	10.00		.00	10.00	10.00			10.00	.00
	789 Special Component Plan for Scheduled									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	{6124} Castes Teacher Education									
	Voted NTA	.01		.00	.01	.01		.01	.00	
79	{6124} 796 Tribal Area Sub-plan Teacher Education									
	Voted NTA	.01		.00	.01	.01		.01	.00	
80	{0654} 800 Other Expenditure Upgradation of B.T. Colleges (CTE)									
	Voted NTA	2,34.36		.00	2,34.36	1,07.96	10.46	1,36.86	97.50	58.40
81	{3703} Institution of Advance Studies of Education (I.A.S.E.)									
	Voted NTA	2.33		.00	2.33	2.33		2.33	.00	
82	{1686} Establishment Expenditure-State Share 01 Elementary Education 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan									
	Voted NTA	25,59.90		.00	25,59.90	.00	4,05.14	29,65.04	-4,05.14	1,15.83
83	{6124} 80 General 001 Direction and Administration Teacher Education									
	Voted NTA	1,66.24		.00	1,66.24	12.10		1,54.14	12.10	92.72
84	{0651} 004 Research District Institution of Education and Training (DIET)									
	Voted NTA	35,01.01		.00	35,01.01	23,23.16	2,29.33	14,07.18	20,93.83	40.19
85	{1968} Research Activities of State Council of Educational Research & Training (SCERT)									
	Voted NTA	2,22.58		.00	2,22.58	2,22.58		2,22.58	.00	
86	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education									
	Voted NTA	.01		.00	.01	.01		.01	.00	
87	{6124} 796 Tribal Area Sub-plan Teacher Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
88	{0654} 800 Other Expenditure Upgradation of B.T. Colleges (CTE)			Voted NTA .00	.01	.01			.01	.00
89	{3703} Institution of Advance Studies of Education (I.A.S.E.)			Voted NTA .00	4,50.57	4,38.62	32.75	44.70	4,05.87	9.92
90	{0552} State Own Priority Scheme-General 01 Elementary Education 108 Text Books Supply of Free Text Books			Voted NTA .00	1.57	1.57			1.57	.00
91	{1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan			Voted NTA .00	10,67.81	10,67.81			10,67.81	.00
92	{6330} 02 Secondary Education 001 Direction and Administration Upgradation of Standard of Administration-Award of 12th Finance Commission			Voted NTA .00	27,00.00	27,00.00			27,00.00	.00
93	{0800} 800 Other Expenditure Other Expenditure			Voted NTA .00	72.63	72.63			72.63	.00
94	{0935} Goalpara Sainik School			Voted NTA .00	60,50.67	60,50.67			60,50.67	.00
95	{2811} Chief Ministers Special Scheme/ Programme			Voted NTA .00	6,75.00	6,75.00			6,75.00	.00
96	{3660} Assam Vikash Yojana			Voted NTA .00	45,92.40	45,92.40			45,92.40	.00
97	{5764} Free Text Books to the Students from Class IX to X			Voted NTA .00	17,55.00	17,55.00			17,55.00	.00
				Voted NTA						

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
98	{6088} Adarsha Vidyalaya Sangathan (Non-Salary Component)	58,50.00		.00	58,50.00	58,50.00		58,50.00	.00	
99	{6091} Waiving of Examination Fee for BPL Students Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
100	{6264} Providing Free Bicycle to Students of Class XI of Govt & Provincialised Secondary School Voted NTA	43,25.20		.00	43,25.20	43,25.20		43,25.20	.00	
101	{3886} 04 Adult Education 103 Rural Functional Literacy Programmes State (Rural) Literacy Functional Programme Voted NTA	2,88,00.00		.00	2,88,00.00	2,88,00.00		2,88,00.00	.00	
102	{0172} 80 General 001 Direction and Administration Headquarters Establishment Voted NTA	.45		.00	.45	.45		.45	.00	
103	{0640} 003 Training Teacher Orientation Programme Voted NTA	3,38.45		.00	3,38.45	3,38.45		3,38.45	.00	
104	{2645} State Own Priority Scheme-GOI Special Scheme 01 Elementary Education 800 Other Expenditure Reimbursement against RTE Norms Voted NTA	58.50		.00	58.50	58.50		58.50	.00	
105	{2387} State Own Priority Scheme-Other Development Scheme 01 Elementary Education 111 Sarva Shiksha Abhiyan SSA Employees Welfare Fund Voted NTA	.01		.00	.01	.01		.01	.00	
106	{6186} Training of SSA Teachers Voted NTA	54.00		.00	54.00	54.00		54.00	.00	
	Voted NTA	.01		.00	.01	.01		.01	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
107	{2646} 112 National Programme of Mid Day Meals in Schools Honorarium to Mid-Day-Meal Workers									
	Voted NTA	53,54.91		.00	53,54.91	53,54.91		53,54.91	.00	
108	{0800} 02 Secondary Education 800 Other Expenditure Other Expenditure									
	Voted NTA	34.20		.00	34.20	34.20		34.20	.00	
109	{2388} RMSA Employees Welfare Fund									
	Voted NTA	13.50		.00	13.50	13.50		13.50	.00	
110	{6089} Enterprise Resource Planning (Management Software for DSE Office)									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
111	{6092} Supply of Furniture in 119 Model High School in Tea Garden Areas									
	Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
112	{0789} State Own Priority Scheme-State Share 01 Elementary Education 111 Sarva Shiksha Abhiyan Scheduled Caste Component Plan									
	Voted NTA	14,84.00		.00	14,84.00	-6,77.76	21,61.76	-6,77.76	1,45.67	
113	{0796} Tribal Area Sub-Plan									
	Voted NTA	8,16.20		.00	8,16.20	-6,64.66	14,80.86	-6,64.66	1,81.43	
114	{1686} Sarva Shiksha Abhiyan									
	Voted NTA	41,46.73		.00	41,46.73	12,38.64	29,08.09	12,38.64	70.13	
115	{6242} General Head for SAP Component									
	Voted NTA	1,01.72		.00	1,01.72	1,01.72		1,01.72	.00	
116	{2840} 112 National Programme of Mid Day Meals in Schools Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper									
	Voted NTA	10,42.68		.00	10,42.68	5,66.69	4,75.99	5,66.69	45.65	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 School Education**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
117	{3844} Mid-Day-Meal Scheme for Cooking Cost  Voted NTA	52,62.69		.00	52,62.69	24,62.96	27,99.73	24,62.96	53.20
118	{6265} 02 Secondary Education 789 Special Component Plan for Scheduled Caste PM SHRI School Scheme								
119	{6265} 796 Tribal Area Sub-Plan PM SHRI School Scheme								
120	{0583} 800 Other Expenditure Other Expenditure (Miscellaneous Schemes)								
121	{0789} Voted NTA Scheduled Caste Component Plan	3,76.45		.00	3,76.45	-7,13.56	10,90.01	-7,13.56	2,89.55
122	{0796} Voted NTA Tribal Area Sub-Plan	1,09.13		.00	1,09.13	1,09.13		1,09.13	.00
123	{6242} Voted NTA General Head for SAP Component	60.02		.00	60.02	60.02		60.02	.00
124	{6265} Voted NTA PM SHRI School Scheme	.94		.00	.94	.94		.94	.00
125	{6133} 04 Adult Education 103 Rural Functional Literacy Programmes New India Literacy Programme								
126	{6124} Voted NTA 80 General 001 Direction and Administration Teacher Education	1,22.80		.00	1,22.80	30.89	91.91	30.89	74.85
127	{6124} Voted NTA 789 Special Component Plan for Scheduled Castes Teacher Education	77.53		.00	77.53	.00	77.53		1,00.00
128	{6124} Voted NTA 796 Tribal Area Sub-plan Teacher Education	.01		.00	.01	.01		.01	.00
	Voted NTA Capital Outlay on Public Works	.01		.00	.01	.01		.01	.00

**Monthly Appropriation Accounts**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
129	4059 {0121} State Own Priority Scheme-General 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)									
	Voted NTA	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
130	4202 {0172} Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 204 Adult Education Headquarters Establishment									
	Voted NTA	1.13		.00	1.13	1.13		1.13	.00	
131	{0172} Establishment Expenditure 01 General Education 201 Elementary Education Headquarters Establishment									
	Voted NTA	22.46		.00	22.46	22.46		22.46	.00	
132	{0576} 202 Secondary Education Secondary School for Boys									
	Voted NTA	2.36		.00	2.36	2.36		2.36	.00	
133	{0577} Secondary School for Girls									
	Voted NTA	3.14		.00	3.14	3.14		3.14	.00	
134	{2672} 205 Languages Development Directorate of Bodo Medium and Other Tribal Languages									
	Voted NTA	4.00		.00	4.00	4.00		4.00	.00	
135	{0172} 600 General Headquarters Establishment									
	Voted NTA	10.92		.00	10.92	10.92		10.92	.00	
136	{0641} Pre-Primary Training School, Dibrugarh									
	Voted NTA	2.00		.00	2.00	2.00		2.00	.00	
137	{0642} Primary Teachers Training School									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
138	{0643} Middle School Teachers Training School	41.70		.00	41.70	41.70		41.70	.00	
139	{0645} Post Graduate Training College, Jorhat	16.00		.00	16.00	16.00		16.00	.00	
140	{0646} Government B.T. College, Goalpara	2.73		.00	2.73	2.73		2.73	.00	
141	{0647} Provincialised B.T. College	2.48		.00	2.48	2.48		2.48	.00	
142	{0648} Hindi Teachers Training College, North Guwahati	7.45		.00	7.45	7.45		7.45	.00	
143	{0652} 800 Other Expenditure Revision of District Gazetters	2.48		.00	2.48	2.48		2.48	.00	
144	{0789} Centrally Sponsored Scheme 01 General Education 201 Elementary Education Scheduled Caste Component Plan	1.67		.00	1.67	1.67		1.67	.00	
145	{0796} Tribal Area Sub-Plan	6,46.19		.00	6,46.19	-13,21.48	19,67.67	-13,21.48	3,04.50	
146	{1686} Sarba Siksha Abhijan	3,55.40		.00	3,55.40	-20,47.29	24,02.69	-20,47.29	6,76.05	
147	{6273} Kitchen Device	96,94.42		.00	96,94.42	62,19.61	34,74.81	62,19.61	35.84	
148	{6274} Repairing of Kitchen cum Store	.01		.00	.01	-4.22	4.23	-4.22	4,23,00.00	
149	{3952} 202 Secondary Education Rastriya Madhyamik Shiksha Abhijan (RMSA)	.01		.00	.01	.01		.01	.00	





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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
159	{5338} 202 Secondary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	Voted NTA	17,46.90		.00	17,46.90	17,46.90		17,46.90	.00
160	{1686} State Own Priority Scheme-General 01 General Education 201 Elementary Education Sarba Siksha Abhijan	Voted NTA	5,75.10		.00	5,75.10	5,75.10		5,75.10	.00
161	{3113} Departmental Buildings	Voted NTA	.01		.00	.01	.01		.01	.00
162	{4758} 202 Secondary Education Construction of Class Room/ Additional Class Room, Science Laboratory etc.	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00
163	{6096} Contruction of Boundry Wall in Girls Hostel and Other Ancillary Works	Voted NTA	9,00.00		.00	9,00.00	8,88.23	11.77	8,88.23	1.31
164	{5765} State Own Priority Scheme-GOI Special Scheme 01 General Education 202 Secondary Education Schemes under SPA	Voted NTA	3,42.00		.00	3,42.00	3,42.00		3,42.00	.00
165	{0172} State Own Priority Scheme-Other Development Scheme 01 General Education 201 Elementary Education Headquarters Establishment	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00
166	{6272} Capex Fund to Akshay Patra Foundation for Construction of Centralized Kitchens	Voted NTA	45,00.00		.00	45,00.00	45,00.00		45,00.00	.00
	202 Secondary Education	Voted NTA	37,80.00		.00	37,80.00	37,80.00		37,80.00	.00

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**Report on Expenditure of Grant /Appropriation-71 School Education**  
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Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
167	{3666} Construction of Sainik School at Cachar  Voted NTA	.01		.00	.01	.01		.01	.00	
168	{3809} Construction of Sainik School at Golaghat  Voted NTA	.02		.00	.02	.02		.02	.00	
169	{5852} Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre  Voted NTA	6,00.21		.00	6,00.21	6,00.21		6,00.21	.00	
170	{6093} Adarsha Vidyalaya Sangathan (Major Works and Others)  Voted NTA	73,55.70		.00	73,55.70	73,55.70		73,55.70	.00	
171	{6094} Construction of Vidyan Mandir for Development of Science Hub  Voted NTA	.01		.00	.01	.01		.01	.00	
172	{0172} 600 General Headquarters Establishment  Voted NTA	19.80		.00	19.80	19.80		19.80	.00	
173	{0642} Primary Teachers Training School  Voted NTA	87.50		.00	87.50	87.50		87.50	.00	
174	{0645} Post Graduate Training College, Jorhat  Voted NTA	17.10		.00	17.10	17.10		17.10	.00	
175	{0647} Provincialised B.T. College  Voted NTA	10.26		.00	10.26	10.26		10.26	.00	
176	{0651} District Institution of Education and Training (DIET)  Voted NTA	76.50		.00	76.50	76.50		76.50	.00	
177	{0654} Upgradation of B.T. Colleges (CTE)  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
178	{5853} Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 School Education**  
**for the month of July'2023 - (2023-2024)**  
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Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
179	{6095} State Own Priority Scheme-SCSP 01 General Education 201 Elementary Education Schedule Caste Component Plan	Voted NTA	17,10.00		.00	17,10.00	17,10.00		17,10.00	.00
180	{6095} 202 Secondary Education Schedule Caste Component Plan	Voted NTA	10,26.00		.00	10,26.00	10,26.00		10,26.00	.00
181	{0789} State Own Priority Scheme-State Share 01 General Education 201 Elementary Education Scheduled Caste Component Plan	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00
182	{0796} Tribal Area Sub-Plan	Voted NTA	71.80		.00	71.80	-1,46.83	2,18.63	-1,46.83	3,04.50
183	{1686} Sarba Siksha Abhijan	Voted NTA	39.49		.00	39.49	-2,27.47	2,66.96	-2,27.47	6,76.02
184	{6273} Kitchen Device	Voted NTA	10,77.16		.00	10,77.16	6,60.75	4,16.41	6,60.75	38.66
185	{6274} Repairing of Kitchen cum Store	Voted NTA	.01		.00	.01	-.46	.47	-.46	47,00.00
186	{3952} 202 Secondary Education Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	.01		.00	.01	.01		.01	.00
187	{6124} 600 General Teacher Education	Voted NTA	3,53.93		.00	3,53.93	2,65.96	3,53.54	4,41.51	-87.58
188	{3952} 789 Special Component Plan for Scheduled Castes Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	24.08		.00	24.08	24.08		24.08	.00

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**Report on Expenditure of Grant /Appropriation-71 School Education**  
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Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
189	{6124} Teacher Education	Voted NTA	1,02.47		.00	1,02.47	82.72	19.75	82.72	19.27
190	{3952} 796 Tribal Area Sub-plan Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	.01		.00	.01	.01		.01	.00
191	{6124} Teacher Education	Voted NTA	56.36		.00	56.36	56.36		56.36	.00
192	{6097} State Own Priority Scheme-TSP 01 General Education 201 Elementary Education Tribal Area Sub Plan (TSP)	Voted NTA	.01		.00	.01	.01		.01	.00
193	{6097} 202 Secondary Education Tribal Area Sub Plan (TSP)	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00
		Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare**  
**for the month of July'2023 - (2023-2024)**  
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Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 02 Social Welfare 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.08	-08	.08	1,00.00	
2	Establishment Expenditure 01 Rehabilitation 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.04	-04	.04	1,00.00	
3	{0933} State Own Priority Scheme-Other Development Scheme 01 Rehabilitation 202 Other Rehabilitation Schemes Relief & Rehabilitation for Disturbance Relief Voted NTA	17,10.00		.00	17,10.00	7,97.00	14,22.00	2,88.00	83.16	
4	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist Voted NTA	1.30		.00	1.30	1.30		1.30	.00	
5	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.24	-.18	.42	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Housing & Urban Affairs**  
**(Guwahati Development)**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development Establishment Expenditure 80 General 800 Other Expenditure {0798} Guwahati Municipal Corporation									
	Voted NTA	38,62.50		.00	38,62.50	38,62.50			38,62.50	.00
2	{5681} Centrally Sponsored Scheme 80 General 800 Other Expenditure Smart City Mission									
	Voted NTA	88,20.00		34,32.00	1,22,52.00	73,52.00	36,75.00	85,75.00	36,77.00	69.99
3	{0798} State Own Priority Scheme-General 80 General 800 Other Expenditure Guwahati Municipal Corporation									
	Voted NTA	78,21.00		.00	78,21.00	78,21.00			78,21.00	.00
4	{5504} State Own Priority Scheme-Other Development Scheme 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board									
	Voted NTA	4,72.85		.00	4,72.85	4,72.85			4,72.85	.00
5	{6123} Assam Urban Infrastructure Development and Finance Corporation Ltd. (AUIDFCL)									
	Voted NTA	.18		.00	.18	.18			.18	.00
6	{0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation									
	Voted NTA	27,00.00		.00	27,00.00	27,00.00			27,00.00	.00
7	{1590} Guwahati Metropolitan Development Authority									
	Voted NTA	48,28.50		.00	48,28.50	47,68.77	59.73		47,68.77	1.24
	State Own Priority Scheme-State Share 80 General									

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**Report on Expenditure of Grant /Appropriation-73 Housing & Urban Affairs**  
**(Guwahati Development)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
8	{5681} 800 Other Expenditure Smart City Mission									
	Voted NTA	76,50.00		-34,32.00	42,18.00	42,18.00		42,18.00	.00	
9	{5710} Transfer Grants to State Finance Commission Grants 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Award of State Finance Commission									
	Voted NTA	43,31.70		.00	43,31.70	43,31.70		43,31.70	.00	
10	{6110} Direct Grant (under the award of 6th ASFC)									
	Voted NTA	35,88.30		.00	35,88.30	35,88.30		35,88.30	.00	
11	4217 Capital Outlay on Urban Development Externally Aided Projects 01 State Capital Development 051 Construction {4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)									
	Voted NTA	1,35,00.00		.00	1,35,00.00	1,35,00.00		1,35,00.00	.00	
12	{5643} Guwahati Sewerage Project (JICA)									
	Voted NTA	6,48.00		.00	6,48.00	6,48.00		6,48.00	.00	
13	{6109} Assam Urban Infrastruccion Investment Program (NDB)									
	Voted NTA	6,48.00		.00	6,48.00	6,48.00		6,48.00	.00	
14	{4078} Externally Aided Project-State Share 01 State Capital Development 051 Construction South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)									
	Voted NTA	57,23.25		.00	57,23.25	57,23.25		57,23.25	.00	
15	{5643} Guwahati Sewerage Project (JICA)									
	Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
16	{6109} Assam Urban Infrastruccion Investment Program (NDB)									

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**(Guwahati Development)**  
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**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
17	{1590} State Own Priority Scheme-General 01 State Capital Development 051 Construction Guwahati Metropolitan Development Authority	1,62.00		.00	1,62.00	1,62.00			1,62.00	.00
18	{2470} Assam State Capital Region Development Agency (ASCRDA)	5,22.90		.00	5,22.90	5,22.90			5,22.90	.00
19	{5681} Smart City Mission State Own Priority Scheme-Other Development Scheme	.01		.00	.01	.01			.01	.00
20	{1590} 01 State Capital Development 051 Construction Guwahati Metropolitan Development Authority									
21	{5936} Improvement of Infrastructure of Guwahati City	1,10.34		.00	1,10.34	1,10.34			1,10.34	.00
		1,27,08.45		.00	1,27,08.45	1,26,74.89	33.56		1,26,74.89	.26

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services NULL 104 Sports and Games {6143} Land Acquisition Cost  Voted NTA	9.00		.00	9.00	9.00			9.00	.00
2	{6263} 800 Other Expenditure Assam Mountaineering and Adventure Institute  Voted NTA	65.74		.00	65.74	65.74			65.74	.00
3	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	86.05		-86.05	86.05	1,00.00
4	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment  Voted NTA	18,67.33		.00	18,67.33	17,96.01	24.29	95.61	17,71.72	5.12
5	101 Physical Education Voted NTA	44,28.49		.00	44,28.49	36,15.34	2,78.43	10,91.58	33,36.91	24.65
6	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)  Voted NTA	23,91.14		.00	23,91.14	19,09.88	1,63.19	6,44.45	17,46.69	26.95
7	104 Sports and Games Voted NTA	6,92.93		.00	6,92.93	6,92.93			6,92.93	.00
8	{0800} 800 Other Expenditure Other Expenditure  Voted NTA	11,95.56		.00	11,95.56	11,95.56			11,95.56	.00
9	{2561} Sri Sri Anirudhadeva Sports University  Voted NTA	6,60.71		.00	6,60.71	6,60.71			6,60.71	.00
10	{4284} Assam Olympic Association  Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
11	{6064} Grants in Aid to Assam Youth Commission for Providing Training cum Coaching  Voted NTA	71.00		.00	71.00	71.00			71.00	.00
12	911 Deduct-Recoveries of Overpayments									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	.00		.00	.00	.00	.00	.00	1,00.00	
13	State Own Priority Scheme-General 102 Youth Welfare Programme for Students									
14	Voted NTA {0656} N.C.C. Scheme (Camp and Courses)	43.65		.00	43.65	43.65		43.65	.00	
	Voted NTA	.01		.00	.01	.01		.01	.00	
15	104 Sports and Games									
16	Voted NTA {3327} Youth Exchange Programme & Youth Rallies	5,44.90		.00	5,44.90	5,44.90		5,44.90	.00	
17	Voted NTA {0800} 800 Other Expenditure Other Expenditure	45.00		.00	45.00	45.00		45.00	.00	
18	Voted NTA {4696} Chief Ministers Special Package for Dhemaji District	40,91.25	-30,00.00		10,91.25	10,91.25		10,91.25	.00	
19	Voted NTA {6136} State Own Priority Scheme-Other Development Scheme 104 Sports and Games High Performance Sports Training and Rehabilitation Centre	13.50		.00	13.50	13.50		13.50	.00	
20	Voted NTA {0800} 800 Other Expenditure Other Expenditure	12,94.20		.00	12,94.20	12,94.20	11,49.43	11,49.43	1,44.77 88.81	
21	Voted NTA {6064} Grants in Aid to Assam Youth Commission for Providing Training cum Coaching	13,99.89		30,00.00	43,99.89	43,99.89		43,99.89	.00	
22	Voted NTA {0172} 4202 Capital Outlay on Education, Sports,Art and Culture Establishment Expenditure 03 Sports and Youth Services Sports Stadium 001 Direction and Administration Headquarters Establishment	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{0656} 800 Other Expenditure N.C.C. Scheme (Camp and Courses)	Voted NTA	1,00.89		.00	1,00.89	1,00.89		1,00.89	.00
24	{6262} Physical Education	Voted NTA	46.92		.00	46.92	46.92		46.92	.00
25	{0800} State Own Priority Scheme-General 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Other Expenditure	Voted NTA	45.00		.00	45.00	45.00		45.00	.00
26	{5767} State Own Priority Scheme-GOI Special Scheme 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon	Voted NTA	13,76.24		.00	13,76.24	13,76.24		13,76.24	.00
27	{5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	Voted NTA	1.00		.00	1.00	1.00		1.00	.00
28	{5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	Voted NTA	.01		.00	.01	.01		.01	.00
29	{2389} State Own Priority Scheme-Other Development Scheme 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon	Voted NTA	53.34		.00	53.34	53.34		53.34	.00
30	{2391} Construction of Stadium at Sualkuchi & North Lakhimpur	Voted NTA	11,89.80		.00	11,89.80	11,89.80		11,89.80	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{6066} Construction of SLAC Office at Rudra Singha Sports Complex,Dispur,Guwahati-6	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
32	{6067} Repairing and Renovation of NCC Offices of the State	42.75		.00	42.75	42.75		42.75	.00	
33	{6068} Mini Stadium at Sorbhog	43.35		.00	43.35	43.35		43.35	.00	
34	{6069} Construction and Extension of Roof Over the Galleries at North Stand,South Stand of IGAS Sports Complex,Sarusajai,Guwahati	8.55		.00	8.55	8.55		8.55	.00	
35	{6070} Bhogeswar Baruah State Sports School at Sarusajai Sports Complex,Sarusajai,Guwahati (Civil Works)	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
36	{6071} Establishment of Sri Sri Anirudhadeva Sports University at Chabua, Dibrugarh (Civil Works)	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
37	{6072} Diversion of 132 KV GSS, Dibrugarh-Behiating Transmission Near Under Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh District	9.00		.00	9.00	9.00		9.00	.00	
38	{6073} Land Acqisition for Anirudhadev Sports University and Sabati Stadium	1,62.76		.00	1,62.76	1,62.76		1,62.76	.00	
	Voted NTA	54.00		.00	54.00	54.00		54.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2852 Industries Establishment Expenditure 07 Telecommunication and Electronic Industries 202 Electronics {5870} Information Technology, Electronics & Communication  Voted NTA	4,90.87		.00	4,90.87	4,75.92	16.48	31.43	4,59.44	6.40
2	{3412} State Own Priority Scheme-General 07 Telecommunication and Electronic Industries 202 Electronics Promotion of Information Technology  Voted NTA	3,33.70		.00	3,33.70	3,33.70			3,33.70	.00
3	{3414} Organisation of Various Workshop/ Seminar/ Road Show  Voted NTA	45.00		.00	45.00	45.00			45.00	.00
4	{3416} Assam State Wide Area Network (ASWAN)  Voted NTA	3,42.00		.00	3,42.00	3,42.00			3,42.00	.00
5	{3752} Establishment of IT Park  Voted NTA	12,90.57		.00	12,90.57	12,90.57			12,90.57	.00
6	{4377} e-Districts  Voted NTA	2,24.53		.00	2,24.53	2,24.53			2,24.53	.00
7	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.  Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
8	{4846} IT Infrastructure Support and Services for State Data Centre  Voted NTA	3,15.00		.00	3,15.00	3,15.00			3,15.00	.00
9	{5708} State Service Delivery Gateway (SSDG)  Voted NTA	85.50		.00	85.50	85.50			85.50	.00
10	{6058} Assam Knowledge Network  Voted NTA	21,37.50		.00	21,37.50	21,37.50			21,37.50	.00
11	{6059} Implementation of Aadhar Authentication User									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Agency									
12	{6210} AITEC and Service Delivery Society	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00
	Voted NTA									
13	{6211} Implementation of cyber security policy provisions	58,50.00		.00	58,50.00	58,50.00			58,50.00	.00
	Voted NTA									
14	{2293} State Own Priority Scheme-State Share 07 Telecommunication and Electronic Industries 202 Electronics Cyber Security	.01		.00	.01	.01			.01	.00
	Voted NTA									
15	{4379} ESDM Cluster Development	.01		.00	.01	.01			.01	.00
	Voted NTA									
16	4859 Capital Outlay on Telecommunication and Electronics Industries Establishment Expenditure 02 Electronics 800 Other Expenditure {5870} Information Technology, Electronics & Communication	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
	Voted NTA									
		25.70		.00	25.70	25.70			25.70	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue Establishment Expenditure 102 Survey and Settlement Operations Settlement Operations  Voted TA	15,09.28		.00	15,09.28	13,90.52	36.00	1,54.76	13,54.52	10.25
2	2039 State Excise Establishment Expenditure 001 Direction and Administration District Executive Establishment  Voted TA	3,58.95		.00	3,58.95	2,64.89	22.92	1,16.98	2,41.97	32.59
3	2059 Public Works Establishment Expenditure 80 General 001 Direction and Administration  Voted TA	4,11.80		.00	4,11.80	3,36.55	24.24	99.50	3,12.30	24.16
4	{0246} Supervision  Voted TA	66.00		.00	66.00	57.85	3.16	11.31	54.69	17.14
5	2202 General Education NULL 02 Secondary Education 001 Direction and Administration Headquarters Establishment Establishment Expenditure 01 Elementary Education 101 Government Primary Schools Government Middle School  Voted TA	9,05.89		.00	9,05.89	7,43.25	51.76	2,14.40	6,91.49	23.67
6	{0165} Government Primary School  Voted TA	31.00		.00	31.00	25.49		5.51	25.49	17.77
7	{0166} Government Primary School  Voted TA	3.00		.00	3.00	3.00			3.00	.00
8	{0113} 102 Assistance to Non-Government Primary Schools Assistance to Non-Government Middle School  Voted TA									
9	{0167} Government Teachers Serving in Non- Government Middle School									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	92,20.50		.00	92,20.50	74,73.14	5,77.69	23,25.05	68,95.45	25.22
10	103 Assistance to Local Bodies for Primary Education									
	Voted TA	2,08,02.00		.00	2,08,02.00	1,62,18.47	14,85.53	60,69.06	1,47,32.94	29.18
11	{0285} 104 Inspection District Office									
	Voted TA	7,08.97		.00	7,08.97	6,85.00	7.76	31.73	6,77.24	4.48
12	{0214} 107 Teachers Training Primary School Teachers Training									
	Voted TA	1,77.15		.00	1,77.15	1,49.31	9.11	36.95	1,40.20	20.86
13	{0290} Middle School Teachers Training									
	Voted TA	1,04.81		.00	1,04.81	89.39	4.94	20.37	84.44	19.43
14	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	2.15		-2.15	2.15	1,00.00
15	{0179} 02 Secondary Education 101 Inspection Inspection									
	Voted TA	2,61.50		.00	2,61.50	2,06.09	18.15	73.56	1,87.94	28.13
16	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted TA	4,73.90		.00	4,73.90	3,85.04	28.34	1,17.21	3,56.69	24.73
17	{0577} Secondary School for Girls									
	Voted TA	1,95.55		.00	1,95.55	1,64.30	10.22	41.48	1,54.07	21.21
18	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non-Government Schools									
	Voted TA	1,98,73.70		.00	1,98,73.70	1,70,89.35	8,88.07	36,72.42	1,62,01.28	18.48
19	{0579} Grants to Non-Government Secondary Boys and Girls School									
	Voted TA	77.00		.00	77.00	77.00			77.00	.00
	03 University and Higher Education 001 Direction and Administration									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{0172} Headquarters Establishment  Voted TA	1,06.80		.00	1,06.80	1,06.80			1,06.80	.00
21	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)  Voted TA	20,47.90		.00	20,47.90	14,96.25	1,12.83	6,64.48	13,83.42	32.45
22	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges  Voted TA	17,19.20		.00	17,19.20	13,69.16	1,07.15	4,57.18	12,62.02	26.59
23	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College  Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
24	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment  Voted TA	2,43.77		.00	2,43.77	1,97.31	15.42	61.87	1,81.90	25.38
25	{0651} 80 General 004 Research District Institution of Education and Training (DIET)  Voted TA	4,02.98		.00	4,02.98	3,24.92	23.08	1,01.15	3,01.83	25.10
26	2203 Technical Education Establishment Expenditure 105 Polytechnics Establishment of Diploma Polytechnic  Voted TA	4,24.18		.00	4,24.18	3,76.59	13.18	60.77	3,63.41	14.33
27	2204 Sports and Youth Services Establishment Expenditure 101 Physical Education  Voted TA	95.60		.00	95.60	75.35	6.02	26.27	69.33	27.48
28	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)  Voted TA	2.80		.00	2.80	2.80			2.80	.00
	2205 Art and Culture Establishment Expenditure									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
29	{0670} 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya Training  Voted TA	74.93		.00	74.93	64.27	3.50	14.15	60.78	18.89
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)  Voted TA	53.90		.00	53.90	45.56	2.73	11.08	42.82	20.55
31	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement  Voted TA	1,51.82		.00	1,51.82	1,10.40	7.56	48.98	1,02.84	32.26
32	{0699} 107 Museums Directorate of Museum  Voted TA	1,11.49		.00	1,11.49	76.07	4.61	40.02	71.47	35.90
33	2210 Medical and Public Health Establishment Expenditure 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries  Voted TA	2,88.10		.00	2,88.10	2,48.83	12.89	52.16	2,35.94	18.11
34	102 Homeopathy  Voted TA	49.80		.00	49.80	46.24	1.20	4.76	45.04	9.55
35	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment  Voted TA	2,10.99		.00	2,10.99	1,63.99	20.20	67.19	1,43.80	31.85
36	{1775} 003 Training Training of Para Medical Personnel  Voted TA	1,10.00		.00	1,10.00	93.92	5.39	21.47	88.53	19.52
37	104 Medical Stores Depots  Voted TA	59.22		.00	59.22	51.02	2.53	10.73	48.49	18.12
38	109 School Health Scheme  Voted TA	67.10		.00	67.10	58.81	2.42	10.71	56.39	15.96

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted TA	17,25.29		.00	17,25.29	14,13.76	1,01.51	4,13.04	13,12.25	23.94
40	{0707} Laper Hospital									
	Voted TA	1,95.50		.00	1,95.50	1,54.67	13.17	54.00	1,41.50	27.62
41	{0710} Other T.B. Hospital/Clinic									
	Voted TA	1,62.10		.00	1,62.10	1,33.57	9.62	38.14	1,23.96	23.53
42	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
	Voted TA	33,46.91		.00	33,46.91	27,07.20	2,08.95	8,48.66	24,98.25	25.36
43	104 Community Health Centres									
	Voted TA	8,34.10		.00	8,34.10	6,78.06	54.81	2,10.85	6,23.25	25.28
44	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted TA	8,91.60		.00	8,91.60	7,26.16	58.07	2,23.51	6,68.09	25.07
45	{0144} 06 Public Health 001 Direction and Administration District Establishment									
	Voted TA	64.53		.00	64.53	62.00	1.47	4.00	60.53	6.19
46	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted TA	10,25.85		.00	10,25.85	8,21.58	66.24	2,70.50	7,55.35	26.37
47	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
	Voted TA	3,39.90		.00	3,39.90	2,79.77	21.06	81.19	2,58.71	23.89
48	{0749} Leprosy									
	Voted TA	5,90.95		.00	5,90.95	4,47.69	47.58	1,90.83	4,00.12	32.29
49	{0756} Leprosy Control Scheme									
	Voted TA	1,40.00		.00	1,40.00	1,12.31	9.31	36.99	1,03.01	26.42
	102 Prevention of Food Adulteration									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
50	Voted TA 104 Drug Control	35.40		.00	35.40	28.53	.25	7.12	28.28	20.11
51	Voted TA 112 Public Health Education	27.50		.00	27.50	23.27	1.43	5.65	21.85	20.55
52	Voted TA 80 General 004 Health Statistics & Evaluation	1,16.05		.00	1,16.05	1,05.61	3.52	13.96	1,02.09	12.03
53	Voted TA 800 Other Expenditure Prevention of Blindness	36.39		.00	36.39	30.86	1.86	7.39	29.00	20.31
54	{1812} Voted TA 2211 Family Welfare Establishment Expenditure 101 Rural Family Welfare Services	41.30		.00	41.30	36.07	1.98	7.21	34.09	17.47
55	{0769} Rural Family Welfare Planning Centre (Main Centre) Voted TA	3,68.90		.00	3,68.90	3,09.05	21.03	80.89	2,88.01	21.93
56	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases Voted TA	57.30		.00	57.30	49.28	2.82	10.84	46.46	18.92
57	{0776} 200 Other Services and Supplies Postpartum Centres Voted TA	2,21.00		.00	2,21.00	2,01.04	6.78	26.74	1,94.26	12.10
58	{0762} Establishment Expenditure-Central Share 001 Direction and Administration District Family Welfare Services Voted TA	3,64.00		.00	3,64.00	3,14.14	17.48	67.34	2,96.66	18.50
59	{0764} 003 Training Training of A.N.M.S. Voted TA	2,51.80		.00	2,51.80	2,29.25	7.89	30.45	2,21.35	12.09
60	{0770} 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre Voted TA	12,14.50		.00	12,14.50	9,71.01	85.46	3,28.95	8,85.55	27.09

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
61	102 Urban Family Welfare Services  2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration	Voted TA	1,40.00		.00	1,40.00	1,31.87	2.85	10.99	1,29.01	7.85
62	{0172} Headquarters Establishment	Voted TA	44,55.10		.00	44,55.10	36,69.94	2,52.73	10,37.89	34,17.21	23.30
63	101 Urban Water Supply Programmes	Voted TA	3,25.40		.00	3,25.40	2,72.35	23.48	76.54	2,48.86	23.52
64	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	11,26.78		.00	11,26.78	9,47.64	59.00	2,38.13	8,88.65	21.13
65	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	1,15.00		.00	1,15.00	1,01.83	3.78	16.95	98.05	14.74
66	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs	Voted TA	20.00		.00	20.00	20.00			20.00	.00
67	{0794} 2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	Voted TA	2,27.43		.00	2,27.43	1,91.16	7.60	43.88	1,83.55	19.29
68	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration	Voted TA	1,08.60		.00	1,08.60	90.85	5.81	23.56	85.04	21.70
69	60 Others 106 Field Publicity	Voted TA	88.83		.00	88.83	-5.05	4.69	98.56	-9.73	1,10.95

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
70	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Establishment Expenditure 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council  Voted TA	1,78.90		.00	1,78.90	1,60.14	5.21	23.97	1,54.93	13.40
71	{2419} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council  Voted TA	5,50,00.00		.00	5,50,00.00	5,38,93.03	7,65.83	18,72.79	5,31,27.21	3.41
72	{0834} State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council  Voted TA	.01		.00	.01	.01			.01	.00
73	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council  Voted TA	17,88.87		.00	17,88.87	17,88.87			17,88.87	.00
74	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices  Voted TA	94.56		.00	94.56	92.47	.69	2.78	91.78	2.94
75	{0935} Strengthening of Administration Machinery  Voted TA	19.85		.00	19.85	17.04	.92	3.73	16.12	18.79
76	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation  Voted TA	85.62		.00	85.62	77.51	2.66	10.77	74.85	12.57

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
77	{0116} 102 Child Welfare Balwadi Programme									
	Voted TA	91.05		.00	91.05	74.88	5.31	21.48	69.57	23.59
78	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	15.90		.00	15.90	-13.93		29.83	-13.93	1,87.62
79	{0178} Implementation of J.J. Act.									
	Voted TA	21.00		.00	21.00	17.92	1.01	4.09	16.91	19.46
80	{0945} Home for Destitute & Vagrant Children									
	Voted TA	81.14		.00	81.14	74.39	2.21	8.96	72.18	11.04
81	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari									
	Voted TA	55.20		.00	55.20	48.41	2.21	8.99	46.21	16.29
82	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	28.97		.00	28.97	27.91	.35	1.40	27.57	4.84
83	{0177} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	5,53.00		.00	5,53.00	5,53.00			5,53.00	.00
84	{0177} Establishment Expenditure-Central Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	37,57.87		.00	37,57.87	29,99.07	2,51.93	10,10.73	27,47.14	26.90
85	{0177} Establishment Expenditure-State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
86	2236 Nutrition Establishment Expenditure 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes {0976} Special Nutrition Programme (PMGY)	Voted TA	13,00.00		.00	13,00.00	9,99.40	97.01	3,97.61	9,02.39	30.59
87	2401 Crop Husbandry Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	21.50		.00	21.50	19.36	.70	2.84	18.66	13.20
88	{0240} Subordinate Establishment	Voted TA	2,62.02		.00	2,62.02	2,03.14	13.09	71.97	1,90.05	27.47
89	{0252} Training and Visit Programme	Voted TA	17,22.18		.00	17,22.18	13,66.81	1,08.47	4,63.85	12,58.33	26.93
90	{0234} 103 Seeds Seed Farm & Nurseries	Voted TA	9,09.39		.00	9,09.39	7,21.79	58.37	2,45.96	6,63.43	27.05
91	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	92.64		.00	92.64	74.28	6.03	24.39	68.25	26.33
92	{0209} 108 Commercial Crops Potato Development	Voted TA	1,45.22		.00	1,45.22	1,19.62	11.29	36.88	1,08.34	25.40
93	{0296} Development of Cotton	Voted TA	9.20		.00	9.20	7.08	.69	2.81	6.39	30.52
94	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted TA	78.20		.00	78.20	56.91	4.84	26.14	52.06	33.42
95	{1077} Farmers Institutes & EMTC	Voted TA	78.10		.00	78.10	62.72	4.71	20.09	58.01	25.72



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1	2	3				4	5	6	7	8	
96	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted TA	17.29		.00	17.29	11.74	.47	6.02	11.27	34.83
97	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	95.74		.00	95.74	71.74	6.21	30.21	65.53	31.56
98	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard	Voted TA	2,77.95		.00	2,77.95	2,09.77	20.84	89.03	1,88.92	32.03
99	{1105} Community Canning & Training on Fruit Preservation	Voted TA	1,52.00		.00	1,52.00	1,19.27	8.84	41.58	1,10.42	27.35
100	{1127} Integrated Horticulture Development	Voted TA	99.33		.00	99.33	85.12	4.84	19.05	80.28	19.18
101	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	Voted TA	6.28		.00	6.28	4.84	.47	1.92	4.36	30.50
102	2402 Soil and Water Conservation Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	82.61		.00	82.61	70.49	3.89	16.02	66.59	19.39
103	{0240} Subordinate Establishment	Voted TA	98.45		.00	98.45	79.13	6.33	25.65	72.80	26.06
104	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	19,04.36		.00	19,04.36	15,57.62	1,13.67	4,60.41	14,43.95	24.18
105	2403 Animal Husbandry Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	20.00		.00	20.00	20.00			20.00	.00

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1	2	3				4	5	6	7	8	
106	{0240} Subordinate Establishment	Voted TA	30.22		.00	30.22	27.73	.80	3.29	26.93	10.89
107	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	Voted TA	1,93.79		.00	1,93.79	1,66.89	8.55	35.45	1,58.34	18.29
108	{0279} Veterinary Services and Animal Health	Voted TA	39.20		.00	39.20	32.95	2.05	8.30	30.90	21.18
109	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	7,82.96		.00	7,82.96	6,45.45	43.24	1,80.75	6,02.21	23.09
110	{1159} Cattle Breeding	Voted TA	3,09.46		.00	3,09.46	2,50.88	19.95	78.53	2,30.93	25.38
111	{1162} 103 Poultry Development Poultry Farms	Voted TA	3,84.88		.00	3,84.88	3,18.77	22.80	88.91	2,95.97	23.10
112	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	3,15.57		.00	3,15.57	2,63.24	16.69	69.02	2,46.55	21.87
113	{1167} 105 Piggery Development Pig Farms	Voted TA	1,72.90		.00	1,72.90	1,44.18	9.54	38.27	1,34.63	22.13
114	{0200} 107 Fodder and Feed Development Other Development Programme	Voted TA	2,11.15		.00	2,11.15	1,78.85	10.88	43.18	1,67.97	20.45
115	{1171} Fodder Farm	Voted TA	48.33		.00	48.33	37.06	3.10	14.37	33.96	29.74
116	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	94.99		.00	94.99	77.21	5.87	23.66	71.33	24.90
		Voted TA	2,46.14		.00	2,46.14	2,02.46	13.54	57.22	1,88.92	23.25

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1	2	3				4	5	6	7	8
117	2404 Dairy Development Establishment Expenditure 192 Milk Supply Scheme {1199} Establishment of Rural Dairy Centre  Voted TA	3,38.50		.00	3,38.50	2,85.87	15.58	68.21	2,70.29	20.15
118	2405 Fisheries Establishment Expenditure 001 Direction and Administration {0143} District Administration  Voted TA	4,31.64		.00	4,31.64	3,65.60	22.31	88.35	3,43.29	20.47
119	{0106} 101 Inland Fisheries Applied Nutrition Programme  Voted TA	52.70		.00	52.70	43.09	3.96	13.56	39.14	25.74
120	{1203} Fish and Fish Seed Farming  Voted TA	1,55.60		.00	1,55.60	1,23.17	11.53	43.96	1,11.64	28.25
121	{1216} 109 Extension and Training Fisheries Extension Service  Voted TA	2,33.00		.00	2,33.00	2,08.04	9.03	33.99	1,99.01	14.59
122	{1227} 800 Other Expenditure Fish Farmers Development Agency  Voted TA	51.69		.00	51.69	41.80	3.63	13.52	38.17	26.15
123	2406 Forestry and Wild Life Establishment Expenditure 01 Forestry {0172} 001 Direction and Administration Headquarters Establishment  Voted TA	5,16.35		.00	5,16.35	4,17.81	80.24	1,78.79	3,37.56	34.63
124	{0240} Subordinate Establishment  Voted TA	40,32.40		.00	40,32.40	32,10.46	2,91.71	11,13.66	29,18.74	27.62
125	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest  Voted TA	5,15.62		.00	5,15.62	4,17.92	45.91	1,43.61	3,72.01	27.85
	Working Plan Organisation									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
126	{1229}										
		Voted TA	3,86.09		.00	3,86.09	3,08.17	30.47	1,08.38	2,77.71	28.07
	101 Forest Conservation, Development and Regeneration										
127	{1238}	Forest Protection Force									
		Voted TA	13.00		.00	13.00	13.00			13.00	.00
	2408	Food Storage and Warehousing Establishment Expenditure									
		01 Food									
		101 Procurement and Supply									
128	{1291}	Grains Storage Schemes									
		Voted TA	2,12.00		.00	2,12.00	1,77.06	15.47	50.40	1,61.60	23.78
	2415	Agricultural Research and Education Establishment Expenditure									
		05 Fisheries									
		004 Research									
129	{1304}	Survey of Fisheries & Collection of Statistics									
		Voted TA	23.20		.00	23.20	19.18	1.33	5.35	17.85	23.06
	2425	Co-operation Establishment Expenditure									
		001 Direction and Administration									
130	{1311}	Headquarters Organisation for Hills District									
		Voted TA	1,60.21		.00	1,60.21	1,39.53	6.77	27.45	1,32.76	17.14
131	{1312}	Regional Organisation (Transferred Staff)									
		Voted TA	2,37.20		.00	2,37.20	1,85.66	16.88	68.42	1,68.78	28.84
132	{1313}	Regional Organisation (Assessment Cell)									
		Voted TA	2,31.13		.00	2,31.13	1,88.14	13.14	56.14	1,74.99	24.29
		101 Audit of Co-operatives									
133	{1317}	Sub-Divisional Organisation (Transferred Staff)									
		Voted TA	1,45.89		.00	1,45.89	1,12.96	10.79	43.72	1,02.17	29.97
	2435	Other Agricultural Programmes Establishment Expenditure									
		01 Marketing and Quality Control									
		101 Marketing Facilities									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
134	{1334} Marketing of Fruits & Vegetables  Voted TA	2,62.20		.00	2,62.20	2,32.36	9.86	39.70	2,22.50	15.14
	2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration									
135	{1340} Subordinate Organisation Rural Development  Voted TA	12,20.69		.00	12,20.69	10,13.91	68.36	2,75.14	9,45.55	22.54
	2515 Other Rural Development Programmes Establishment Expenditure 001 Direction and Administration									
136	{0143} District Administration  Voted TA	33.45		.00	33.45	29.68	1.24	5.01	28.44	14.96
137	{0172} Headquarters Establishment  Voted TA	1,58.40		.00	1,58.40	1,35.74	7.67	30.33	1,28.07	19.15
138	{1349} Block Administration  Voted TA	19,35.98		.00	19,35.98	15,42.60	1,41.85	5,35.23	14,00.75	27.65
	2701 Medium Irrigation Establishment Expenditure 04 Medium Irrigation -Non-commercial 800 Other Expenditure									
139	{1943} Maintenance of Irrigation Projects  Voted TA	3,02.10		.00	3,02.10	2,53.45	15.62	64.27	2,37.83	21.27
140	{4610} Amreng Irrigation Project (Medium)  Voted TA	69,08.00		.00	69,08.00	69,08.00			69,08.00	.00
	80 General 001 Direction and Administration									
141	Voted TA	4,82.30		.00	4,82.30	3,47.43	29.55	1,64.42	3,17.88	34.09
	2702 Minor Irrigation NULL 800 Other Expenditure									
142	{0160} Flow Irrigation  Voted TA	.01		.00	.01	.01			.01	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
143	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani									
	Voted TA	12,80.00		.00	12,80.00	12,80.00			.00	
	Establishment Expenditure									
	01 Surface Water									
	102 Lift Irrigation Schemes									
144	{1374} Minor Lift Irrigation									
	Voted TA	44,76.61		.00	44,76.61	37,56.16	2,29.30	9,49.75	35,26.86	21.22
	800 Other Expenditure									
145	{0160} Flow Irrigation System									
	Voted TA	5.01		.00	5.01	5.01		.00	5.01	.00
	2711 Flood Control and Drainage									
	Establishment Expenditure									
	01 Flood Control									
	001 Direction and Administration									
146	{0493} Headquarters Staff									
	Voted TA	5,91.29		.00	5,91.29	5,06.49	27.18	1,11.98	4,79.31	18.94
	2851 Village and Small Industries									
	Establishment Expenditure									
	01 Sericulture									
	001 Direction and Administration									
147	{0240} Subordinate Establishment									
	Voted TA	23.00		.00	23.00	20.49		2.51	20.49	10.89
	107 Sericulture Industries									
148	{0011} Regional Development Schemes									
	Voted TA	41.00		.00	41.00	34.72	2.01	8.28	32.72	20.20
149	{0016} District Development Schemes (Old)									
	Voted TA	4,15.10		.00	4,15.10	3,34.17	25.94	1,06.87	3,08.23	25.75
150	{0017} Sericulture Farms									
	Voted TA	14,84.04		.00	14,84.04	11,82.53	97.18	3,98.68	10,85.36	26.86
	02 Cottage Industries									
	003 Training									
151	{1781} Training Organisation									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
152	101 Industrial Estates										
		Voted TA	90.89		.00	90.89	82.02	3.59	12.47	78.42	13.72
153	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	21.70		.00	21.70	17.78	1.29	5.21	16.49	24.01
154	{1799} Regional Establishment	Voted TA	1,63.69		.00	1,63.69	1,33.60	8.56	38.64	1,25.05	23.61
155	104 Handicraft Industries	Voted TA	2,59.37		.00	2,59.37	2,23.08	12.23	48.52	2,10.85	18.71
156	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment	Voted TA	31.85		.00	31.85	25.66	2.03	8.22	23.63	25.80
157	003 Training	Voted TA	1,64.26		.00	1,64.26	1,30.42	12.25	46.09	1,18.17	28.06
158	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	2,60.51		.00	2,60.51	2,00.80	19.56	79.26	1,81.25	30.43
159	{0013} District Development Schemes	Voted TA	80.95		.00	80.95	64.59	4.93	21.29	59.66	26.30
160	{3018} Handloom Production Centre	Voted TA	1,45.52		.00	1,45.52	1,12.16	10.93	44.29	1,01.23	30.44
161	{3019} Sub-Divisional Handloom Organisation	Voted TA	3,18.74		.00	3,18.74	2,47.26	23.02	94.50	2,24.24	29.65
162	3054 Roads and Bridges Establishment Expenditure 80 General 001 Direction and Administration Direction	Voted TA	1,20.12		.00	1,20.12	96.46	7.64	31.29	88.83	26.05
163	{0156} Execution	Voted TA	3,31.88		.00	3,31.88	2,75.28	17.33	73.93	2,57.95	22.28

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
164	{0246} Supervision	Voted TA	1,08,10.10		.00	1,08,10.10	92,15.89	5,10.46	21,04.67	87,05.43	19.47
165	{0152} 800 Other Expenditure Establishment	Voted TA	4,58.50		.00	4,58.50	3,85.29	22.72	95.93	3,62.57	20.92
166	3451 Secretariat-Economic Services Centrally Sponsored Scheme 091 Attached Offices {4087} Grants under Article 275 (i) of Constitution for Tribal Development	Voted TA	8,45.72		.00	8,45.72	6,95.37	52.53	2,02.88	6,42.84	23.99
167	3452 Tourism Establishment Expenditure 80 General 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	11,84.00		.00	11,84.00	11,84.00			11,84.00	.00
168	3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration	Voted TA	2,32.02		.00	2,32.02	2,23.22	3.05	11.85	2,20.17	5.11
169	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions Establishment Expenditure 200 Other Miscellaneous Compensation and Assignments {3672} PRIs & ULBs ( Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Voted TA	1,85.34		.00	1,85.34	1,59.51	8.46	34.30	1,51.04	18.51
170	{5530} Panchayati Raj Institutions (Award of Central Finance Commission-General Basic Grant)	Voted TA	10.00		.00	10.00	10.00			10.00	.00
		Voted TA	10.00		.00	10.00	10.00			10.00	.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
171	4059 Capital Outlay on Public Works Centrally Sponsored Scheme 60 Other Buildings 051 Construction {4619} Construction of Karbi Bhawan at New Delhi  Voted TA	10,00.00		.00	10,00.00	10,00.00		.00	10,00.00	.00

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2039 State Excise Establishment Expenditure 001 Direction and Administration {0344} District Executive Establishment									
	Voted TA	2,70.67		.00	2,70.67	2,16.77	19.13	73.04	1,97.63	26.98
2	2059 Public Works Establishment Expenditure 01 Office Buildings 053 Maintenance and Repairs									
	Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
3	80 General 001 Direction and Administration {0156} Execution									
	Voted TA	9,41.62		.00	9,41.62	7,56.44	60.24	2,45.42	6,96.20	26.06
4	2202 General Education Establishment Expenditure 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School									
	Voted TA	2,42.14		.00	2,42.14	1,96.05	15.35	61.44	1,80.70	25.37
5	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School									
	Voted TA	68,97.22		.00	68,97.22	56,24.29	4,19.52	16,92.46	52,04.76	24.54
6	103 Assistance to Local Bodies for Primary Education									
	Voted TA	1,35,73.06		.00	1,35,73.06	1,09,42.07	8,53.66	34,84.65	1,00,88.41	25.67
7	104 Inspection {0285} District Office									
	Voted TA	1,01.03		.00	1,01.03	82.73	6.00	24.30	76.73	24.05
8	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	.00	-2.25	-2.25	2.25	1,00.00
9	02 Secondary Education 101 Inspection {0179} Inspection									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
10	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted TA	1,12.51		.00	1,12.51	88.40	7.91	32.01	80.50	28.45
11	{0577} Secondary School for Girls	Voted TA	5,14.91		.00	5,14.91	4,09.41	33.76	1,39.26	3,75.65	27.05
12	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted TA	3,37.62		.00	3,37.62	2,72.26	22.38	87.74	2,49.88	25.99
13	911 Deduct-Recoveries of Overpayments	Voted TA	58,89.75		.00	58,89.75	47,47.05	3,62.55	15,05.24	43,84.51	25.56
14	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	Voted TA	.00		.00	.00	.00	-.04	-.04	.04	1,00.00
15	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)	Voted TA	3,53.93		.00	3,53.93	3,32.20	7.12	28.85	3,25.08	8.15
16	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	Voted TA	11,72.18		.00	11,72.18	9,57.92	72.78	2,87.04	8,85.14	24.49
17	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted TA	6,44.58		.00	6,44.58	5,17.45	50.43	1,77.57	4,67.01	27.55
18	911 Deduct-Recoveries of Overpayments	Voted TA	69.73		.00	69.73	57.92	3.87	15.68	54.05	22.49
19	{0651} 80 General 004 Research District Institution of Education and Training (DIET)	Voted TA	3,21.36		.00	3,21.36	2,60.93	21.60	82.03	2,39.33	25.53

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1	2	3				4	5	6	7	8
20	2204 Sports and Youth Services Establishment Expenditure 101 Physical Education  Voted TA	34.47		.00	34.47	26.63	2.57	10.40	24.07	30.18
21	{0668} 2205 Art and Culture Establishment Expenditure 101 Fine Arts Education Non-Government Cultural Organisation  Voted TA	4.29		.00	4.29	4.29			4.29	.00
22	{0670} Cultural Centre, Training Tradition and Satriya Training  Voted TA	73.30		.00	73.30	60.72	4.12	16.70	56.60	22.79
23	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)  Voted TA	11.53		.00	11.53	10.10	.47	1.90	9.63	16.52
24	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement  Voted TA	94.54		.00	94.54	83.01	3.78	15.31	79.23	16.19
25	{0699} 107 Museums Directorate of Museum  Voted TA	79.04		.00	79.04	68.98	3.30	13.36	65.68	16.91
26	{0144} 2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment  Voted TA	93.94		.00	93.94	75.28	6.64	25.30	68.64	26.93
27	{1775} 003 Training Training of Para Medical Personnel  Voted TA	49.56		.00	49.56	41.45	2.85	10.95	38.61	22.10
28	104 Medical Stores Depots  Voted TA	21.94		.00	21.94	16.97	1.12	6.10	15.84	27.79
	109 School Health Scheme									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
29											
		Voted TA	62.67		.00	62.67	51.80	3.43	14.31	48.36	22.83
30	{0163} 110 Hospital and Dispensaries General Hospital										
		Voted TA	6,92.80		.00	6,92.80	5,58.43	48.60	1,82.97	5,09.83	26.41
31	{0202} Other Hospitals										
		Voted TA	60.26		.00	60.26	50.30	3.51	13.47	46.79	22.36
32	{0707} Laper Hospital										
		Voted TA	74.09		.00	74.09	59.97	4.33	18.45	55.64	24.90
33	{0710} Other T.B. Hospital/Clinic										
		Voted TA	2,00.00		.00	2,00.00	1,57.89	14.15	56.25	1,43.75	28.13
34	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units										
		Voted TA	1,18.97		.00	1,18.97	48.23	2,16.37	2,87.11	-1,68.14	2,41.33
35	104 Community Health Centres										
		Voted TA	3,92.44		.00	3,92.44	3,20.29	26.99	99.13	2,93.31	25.26
36	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries										
		Voted TA	2,34.50		.00	2,34.50	1,83.62	17.87	68.75	1,65.75	29.32
37	{0154} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries										
		Voted TA	18.44		.00	18.44	17.47	.34	1.31	17.13	7.09
38	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries										
		Voted TA	8.45		.00	8.45	7.03	.50	1.91	6.54	22.66
39	{0144} 06 Public Health 001 Direction and Administration District Establishment										
		Voted TA	23.50		.00	23.50	18.68	1.76	6.58	16.92	28.00
	101 Prevention and Control of Diseases										

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
40	{0190} Malaria Eradication Programme									
	Voted TA	4,60.94		.00	4,60.94	3,66.90	31.20	1,25.24	3,35.70	27.17
41	{0748} Epidemic General including Cholera, Dysentery,Typhoid etc.									
	Voted TA	1,32.78		.00	1,32.78	1,09.17	6.94	30.55	1,02.23	23.01
42	{0749} Leprosy									
	Voted TA	1,67.56		.00	1,67.56	1,32.87	12.48	47.17	1,20.39	28.15
43	102 Prevention of Food Adulteration									
	Voted TA	4.62		.00	4.62	2.71	.27	2.18	2.44	47.14
44	{0147} 104 Drug Control Drugs Control									
	Voted TA	11.63		.00	11.63	10.84	.28	1.07	10.56	9.20
45	80 General 004 Health Statistics & Evaluation									
	Voted TA	17.63		.00	17.63	14.40	1.13	4.37	13.26	24.76
46	{1812} 800 Other Expenditure Prevention of Blindness									
	Voted TA	22.16		.00	22.16	18.05	1.44	5.56	16.60	25.08
47	2211 Family Welfare Establishment Expenditure 003 Training {0767} Training of Traditional Birth Attendant (Dhai)									
	Voted TA	48.01		.00	48.01	38.25	3.22	12.98	35.03	27.04
48	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)									
	Voted TA	1,11.58		.00	1,11.58	89.58	7.34	29.33	82.25	26.29
49	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
	Voted TA	46.91		.00	46.91	35.53	3.74	15.12	31.79	32.23
50	{0776} 200 Other Services and Supplies Postpartum Centres									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
51	{0762} Voted TA Establishment Expenditure-Central Share 001 Direction and Administration District Family Welfare Services	48.19		.00	48.19	38.06	3.32	13.44	34.75	27.90
52	{0770} Voted TA 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre	1,05.28		.00	1,05.28	81.22	7.95	32.01	73.27	30.40
53	Voted TA 102 Urban Family Welfare Services	4,57.00		.00	4,57.00	3,53.30	33.62	1,37.32	3,19.68	30.05
54	2215 Voted TA Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration	38.56		.00	38.56	32.69	1.92	7.79	30.77	20.20
55	Voted TA 101 Urban Water Supply Programmes	21,93.45		.00	21,93.45	18,19.61	1,22.30	4,96.14	16,97.31	22.62
56	{0778} Voted TA 102 Rural Water Supply Programmes Rural Water Supply	29.70		.00	29.70	29.70			29.70	.00
57	Voted TA 02 Sewerage and Sanitation 105 Sanitation Services	25,43.54		.00	25,43.54	19,89.12	1,80.20	7,34.63	18,08.91	28.88
58	2216 Voted TA Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs	57.68		.00	57.68	46.78	3.72	14.62	43.06	25.35
59	{0794} Voted TA 2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	76.00		.00	76.00	76.00			76.00	.00
	Voted TA	1,00.11		.00	1,00.11	79.89	6.62	26.84	73.27	26.81

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1	2	3				4	5	6	7	8
60	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration  Voted TA	1,95.95		.00	1,95.95	1,56.02	13.74	53.67	1,42.28	27.39
61	{0834} 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Establishment Expenditure 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council  Voted TA	1,11.00		.00	1,11.00	92.00	7.12	26.13	84.87	23.54
62	{2422} 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council  Voted TA	22,00.00		.00	22,00.00	22,00.00			22,00.00	.00
63	{2422} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council  Voted TA	3,45,00.00		.00	3,45,00.00	3,45,00.00		.00	3,45,00.00	.00
64	{2422} State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council  Voted TA	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
65	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices  Voted TA	50.53		.00	50.53	39.99	3.45	13.99	36.54	27.68
66	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation									



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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
67	{0116} 102 Child Welfare Balwadi Programme	Voted TA	65.43		.00	65.43	50.47	4.90	19.86	45.57	30.35
68	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	Voted TA	34.12		.00	34.12	26.64	2.45	9.94	24.18	29.12
69	{0950} Home for Destitute and Migrant Children, Haflong	Voted TA	12,38.07		.00	12,38.07	11,09.41	48.51	1,77.17	10,60.90	14.31
70	{0277} 103 Women's Welfare Vocational Training & Rehabilitation Centre	Voted TA	34.47		.00	34.47	26.43	2.64	10.68	23.79	30.98
71	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	Voted TA	39.39		.00	39.39	30.75	2.83	11.47	27.92	29.13
72	{0177} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	Voted TA	.02		.00	.02	.02			.02	.00
73	{0177} Establishment Expenditure-Central Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	Voted TA	.01		.00	.01	.01			.01	.00
74	2401 Crop Husbandry Establishment Expenditure 001 Direction and Administration Subordinate Establishment	Voted TA	23.93		.00	23.93	23.93			23.93	.00
75	{0252} Training and Visit Programme	Voted TA	6,57.53		.00	6,57.53	5,14.43	46.34	1,89.45	4,68.08	28.81

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
76	{0234} 103 Seeds Seed Farm & Nurseries	Voted TA	2,80.05		.00	2,80.05	2,18.17	21.70	83.58	1,96.47	29.85
77	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	16.41		.00	16.41	12.43	1.30	5.28	11.13	32.17
78	{0209} 108 Commercial Crops Potato Development	Voted TA	93.38		.00	93.38	76.79	6.12	22.71	70.67	24.32
79	{0296} Development of Cotton	Voted TA	66.07		.00	66.07	53.46	4.98	17.59	48.48	26.63
80	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	9.05		.00	9.05	6.89	.71	2.87	6.18	31.73
81	2402 Soil and Water Conservation Establishment Expenditure 001 Direction and Administration Headquarters Establishment	Voted TA	73.30		.00	73.30	60.04	4.70	17.96	55.34	24.50
82	{0240} Subordinate Establishment	Voted TA	1,80.87		.00	1,80.87	1,43.21	12.33	50.00	1,30.87	27.64
83	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	8,90.07		.00	8,90.07	6,97.49	68.46	2,61.04	6,29.03	29.33
84	2403 Animal Husbandry Establishment Expenditure 001 Direction and Administration Headquarters Establishment	Voted TA	45.00		.00	45.00	45.00			45.00	.00
85	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes	Voted TA	6,90.23		.00	6,90.23	5,86.55	34.34	1,38.02	5,52.21	20.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
86	{0279} Veterinary Services and Animal Health	Voted TA	88.29		.00	88.29	73.87	5.95	20.37	67.92	23.07
87	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	4,72.41		.00	4,72.41	3,83.89	27.79	1,16.32	3,56.09	24.62
88	{1159} Cattle Breeding	Voted TA	2,20.70		.00	2,20.70	1,79.41	12.52	53.81	1,66.89	24.38
89	{1162} 103 Poultry Development Poultry Farms	Voted TA	78.00		.00	78.00	67.43	3.05	13.62	64.38	17.46
90	{1167} 105 Piggery Development Pig Farms	Voted TA	54.54		.00	54.54	43.97	3.29	13.86	40.68	25.41
91	{1171} 107 Fodder and Feed Development Fodder Farm	Voted TA	47.23		.00	47.23	38.56	2.84	11.51	35.72	24.38
92	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	31.11		.00	31.11	23.78	2.11	9.43	21.68	30.33
93	2404 Dairy Development Establishment Expenditure 001 Direction and Administration Subordinate Establishment	Voted TA	59.55		.00	59.55	49.20	3.40	13.75	45.80	23.09
94	{1198} 192 Milk Supply Scheme Creamery Scheme	Voted TA	33.23		.00	33.23	28.56	1.53	6.20	27.03	18.66
95	{1945} Rural Dairy Creaming Centre	Voted TA	1,48.42		.00	1,48.42	1,22.17	8.25	34.49	1,13.93	23.24
	2405 Fisheries	Voted TA	63.17		.00	63.17	48.97	4.66	18.86	44.31	29.86

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
96	{0143} Establishment Expenditure 001 Direction and Administration District Administration											
				Voted TA	92.72	.00	92.72	67.18	7.87	33.41	59.31	36.04
97	{1203} 101 Inland Fisheries Fish and Fish Seed Farming											
				Voted TA	97.99	.00	97.99	78.14	6.08	25.93	72.06	26.46
98	2406 Forestry and Wild Life NULL 01 Forestry {0240} 001 Direction and Administration Subordinate Establishment											
				Voted TA		.00	.00	.04		-.04	.04	1,00.00
99	{0172} Establishment Expenditure 01 Forestry 001 Direction and Administration Headquarters Establishment											
100	{0240} Subordinate Establishment			Voted TA	7,40.98	.00	7,40.98	6,82.15	18.25	77.08	6,63.90	10.40
101	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest			Voted TA	12,95.63	.00	12,95.63	10,47.69	81.76	3,29.69	9,65.94	25.45
102	911 Deduct-Recoveries of Overpayments			Voted TA	1,69.46	.00	1,69.46	1,35.00	11.33	45.79	1,23.67	27.02
				Voted TA	.00	.00	.00	.00	-.54	-.54	.54	1,00.00
103	2408 Food Storage and Warehousing Establishment Expenditure 01 Food {1291} 101 Procurement and Supply Grains Storage Schemes											
				Voted TA	1,06.31	.00	1,06.31	91.81	5.65	20.14	86.17	18.95
	2415 Agricultural Research and Education NULL 03 Animal Husbandry 004 Research											



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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
113	2702 {2555} Minor Irrigation NULL 800 Other Expenditure Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	Voted TA	6,50.12		.00	6,50.12	5,12.04	45.25	1,83.33	4,66.79	28.20
114	{1374} Establishment Expenditure 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation	Voted TA	.02		.00	.02	.02			.02	.00
115	{0160} 800 Other Expenditure Flow Irrigation System	Voted TA	8,83.66		.00	8,83.66	7,21.08	53.72	2,16.30	6,67.36	24.48
116	2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District	Voted TA	14,04.39		.00	14,04.39	11,35.70	88.01	3,56.70	10,47.69	25.40
117	2851 Village and Small Industries Establishment Expenditure 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	1,92.66		.00	1,92.66	1,55.20	12.29	49.75	1,42.91	25.82
118	{0016} 107 Sericulture Industries District Development Schemes (Old)	Voted TA	58.51		.00	58.51	48.26	3.94	14.19	44.32	24.26
119	{0017} Sericulture Farms	Voted TA	2,79.70		.00	2,79.70	2,17.65	20.75	82.79	1,96.91	29.60
120	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	11,03.99		.00	11,03.99	8,61.62	81.87	3,24.24	7,79.75	29.37

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
121	101 Industrial Estates	Voted TA	1,02.63		.00	1,02.63	83.27	6.34	25.70	76.93	25.04
122	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	5.03		.00	5.03	4.09	.31	1.24	3.79	24.68
123	{1799} Regional Establishment	Voted TA	1,12.27		.00	1,12.27	91.69	6.74	27.32	84.95	24.33
124	104 Handicraft Industries	Voted TA	1,49.48		.00	1,49.48	1,17.69	8.79	40.58	1,08.90	27.15
125	{3018} 03 Handloom & Textile 001 Direction and Administration Handloom Production Centre	Voted TA	55.87		.00	55.87	42.49	4.45	17.82	38.05	31.90
126	003 Training	Voted TA	.01		.00	.01	.01			.01	.00
127	{0013} 103 Handloom Industries District Development Schemes	Voted TA	91.81		.00	91.81	72.76	7.31	26.35	65.46	28.70
128	{3018} Handloom Production Centre	Voted TA	1,61.98		.00	1,61.98	1,25.27	12.04	48.75	1,13.23	30.10
129	{3019} Sub-Divisional Handloom Organisation	Voted TA	1,27.99		.00	1,27.99	1,00.62	9.37	36.75	91.24	28.71
130	3054 Roads and Bridges Establishment Expenditure 03 State Highways 337 Road Works {0189} Maintenance & Repairs	Voted TA	27.11		.00	27.11	23.69	1.12	4.53	22.58	16.73
131	{0138} 80 General 001 Direction and Administration Direction	Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00

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**Council**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
132	{0156} Execution	Voted TA	22.19		.00	22.19	22.19	.00	22.19	.00	
133	{0246} Supervision	Voted TA	41,67.86		.00	41,67.86	32,57.87	2,98.46	12,08.45	29,59.41	28.99
134	{0240} Subordinate Establishment	Voted TA	1,48.62		.00	1,48.62	1,17.67	8.70	39.65	1,08.97	26.68
	3452 Tourism Establishment Expenditure 80 General 001 Direction and Administration										
135	{1467} Enforcement Sub-ordinate Administration	Voted TA	5,55.37		.00	5,55.37	5,45.86	3.12	12.63	5,42.74	2.27
	3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures										
136	{4620} Construction of Dimasa Bhawan at New Delhi	Voted TA	20.87		.00	20.87	16.42	1.46	5.91	14.97	28.29
	4059 Capital Outlay on Public Works Centrally Sponsored Scheme 60 Other Buildings 051 Construction										
		Voted TA	10,00.00		.00	10,00.00	10,00.00	.00	10,00.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue Establishment Expenditure 001 Direction and Administration District Administration  Voted TA	9,50.74		.00	9,50.74	7,52.90	57.81	2,55.64	6,95.10	26.89
2	101 Collection Charges  Voted TA	3,53.01		.00	3,53.01	2,72.56	26.41	1,06.86	2,46.15	30.27
3	{0146} 103 Land Records District Charges  Voted TA	15,07.64		.00	15,07.64	11,87.00	1,04.09	4,24.72	10,82.92	28.17
4	{0325} 104 Management of Government Estates Management of Government Estate  Voted TA	18.49		.00	18.49	15.44	1.01	4.06	14.43	21.94
5	{0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules  Voted TA	5.41		.00	5.41	5.41			5.41	.00
6	{0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding  Voted TA	87.82		.00	87.82	67.52	6.71	27.01	60.81	30.76
7	{0331} Land Acquisition and Requisition Establishment  Voted TA	75.62		.00	75.62	57.35	5.96	24.23	51.39	32.04
8	2039 State Excise Establishment Expenditure 001 Direction and Administration District Executive Establishment  Voted TA	6,64.47		.00	6,64.47	5,02.18	53.73	2,16.01	4,48.46	32.51
9	2041 Taxes on Vehicles Establishment Expenditure 101 Collection Charges Commissioner of Transport  Voted TA	4,77.16		.00	4,77.16	3,68.65	43.01	1,51.52	3,25.64	31.75
	2058 Stationery and Printing Establishment Expenditure									

**Monthly Appropriation Accounts**  
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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	103 Government Presses  2059 Public Works Establishment Expenditure 80 General 001 Direction and Administration									
	Voted TA	1,13.36		.00	1,13.36	93.37	6.55	26.54	86.82	23.42
11	{0156} Execution									
12	{0246} Supervision									
	Voted TA	11,29.46		.00	11,29.46	8,72.07	80.61	3,37.99	7,91.47	29.93
	2202 General Education NULL 02 Secondary Education 110 Assistance to Non-Government Secondary Schools									
13	{0269} Government Teachers Serving in Non- Government Schools Establishment Expenditure 01 Elementary Education 101 Government Primary Schools Government Middle School									
	Voted TA	1,52.98		.00	1,52.98	1,14.02	15.70	54.65	98.33	35.73
14	{0165} Government Primary School									
15	{0166} Government Primary School									
	Voted TA	3,57,89.19		.00	3,57,89.19	2,83,55.08	25,26.27	99,60.39	2,58,28.80	27.83
16	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
	Voted TA	6,39,01.15		.00	6,39,01.15	5,16,45.59	40,29.76	1,62,85.32	4,76,15.83	25.49
17	{0118} 104 Inspection Block Office									
	Voted TA	1,66.15		.00	1,66.15	1,66.15			1,66.15	.00
18	{0249} Sub-Divisional Office									
	Voted TA	3,99.22		.00	3,99.22	3,17.74	25.99	1,07.47	2,91.75	26.92
19	{0285} District Office									
	Voted TA	7,19.72		.00	7,19.72	5,67.78	49.90	2,01.84	5,17.88	28.04

**Monthly Appropriation Accounts**  
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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	911 Deduct-Recoveries of Overpayments									
	Voted TA	2,27.44		.00	2,27.44	1,80.49	15.46	62.41	1,65.03	27.44
21	02 Secondary Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	.00		.00	.00	1.80		-1.80	1.80	1,00.00
22	101 Inspection Inspection									
	Voted TA	88.77		.00	88.77	77.35	3.81	15.22	73.55	17.15
23	109 Government Secondary Schools Secondary School for Boys									
	Voted TA	4,04.92		.00	4,04.92	3,29.14	24.01	99.79	3,05.13	24.64
24	110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
	Voted TA	6,54.04		.00	6,54.04	5,23.91	42.61	1,72.74	4,81.30	26.41
25	03 University and Higher Education 103 Government Colleges and Institutes Government Arts College (Cotton College)									
	Voted TA	6,97,39.49		.00	6,97,39.49	5,55,12.09	46,43.21	1,88,70.61	5,08,68.88	27.06
26	04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	14,80.67		.00	14,80.67	11,83.92	95.71	3,92.45	10,88.22	26.51
27	05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali &									
	Voted TA	16,46.38		.00	16,46.38	12,70.16	1,26.03	5,02.26	11,44.12	30.51
28										
	Voted TA	1,10,97.38		.00	1,10,97.38	87,37.99	7,83.76	31,43.15	79,54.23	28.32
	Voted TA	2,14.77		.00	2,14.77	1,76.32	12.60	51.05	1,63.72	23.77



**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
38	{0698} Directorate of Library Services (i) Improvement									
	Voted TA	2,85.15		.00	2,85.15	2,28.85	22.16	78.45	2,06.70	27.51
39	{0699} 107 Museums Directorate of Museum									
	Voted TA	37.62		.00	37.62	32.76	1.26	6.12	31.50	16.26
40	{0700} 796 Tribal Area Sub-Plan Cultural Center									
	Voted TA	88.81		.00	88.81	79.77	5.40	14.44	74.37	16.26
41	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment									
	Voted TA	7,40.51		.00	7,40.51	5,50.06	61.60	2,52.05	4,88.46	34.04
42	{1775} 003 Training Training of Para Medical Personnel									
	Voted TA	42.87		.00	42.87	35.03	2.56	10.40	32.47	24.26
43	104 Medical Stores Depots									
	Voted TA	18.59		.00	18.59	15.63	.99	3.95	14.64	21.23
44	109 School Health Scheme									
	Voted TA	54.89		.00	54.89	44.85	4.20	14.25	40.64	25.96
45	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted TA	34,17.11		.00	34,17.11	27,10.53	2,29.99	9,36.57	24,80.54	27.41
46	{0710} Other T.B. Hospital/Clinic									
	Voted TA	95.56		.00	95.56	79.12	5.40	21.83	73.73	22.85
47	200 Other Health Schemes									
	Voted TA	3,78.17		.00	3,78.17	3,03.90	24.10	98.37	2,79.80	26.01
48	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
	Voted TA	67,21.57		.00	67,21.57	51,85.36	5,08.75	20,44.97	46,76.60	30.42
	104 Community Health Centres									

**Monthly Appropriation Accounts**  
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Run Date:09-OCT-23

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
49	Voted TA	16,46.82		.00	16,46.82	12,73.84	1,17.24	4,90.22	11,56.60	29.77
50	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted TA	13,64.61		.00	13,64.61	10,33.79	92.82	4,23.64	9,40.97	31.04
51	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries									
	Voted TA	6,28.96		.00	6,28.96	4,95.45	46.87	1,80.38	4,48.58	28.68
52	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries									
	Voted TA	85.52		.00	85.52	75.53	3.25	13.24	72.28	15.48
53	{0144} 06 Public Health 001 Direction and Administration District Establishment									
	Voted TA	54.39		.00	54.39	39.84	4.80	19.35	35.04	35.57
54	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted TA	15,43.55		.00	15,43.55	11,95.50	1,03.13	4,51.17	10,92.38	29.23
55	{0748} Epidemic General including Cholera, Dysentery,Typhoid etc.									
	Voted TA	2,66.70		.00	2,66.70	2,13.29	11.84	65.25	2,01.45	24.47
56	{0749} Leprosy									
	Voted TA	4,40.78		.00	4,40.78	3,63.25	25.06	1,02.58	3,38.20	23.27
57	102 Prevention of Food Adulteration									
	Voted TA	42.26		.00	42.26	31.62	3.08	13.72	28.54	32.46
58	{0147} 104 Drug Control Drugs Control									
	Voted TA	17.85		.00	17.85	12.59	1.72	6.98	10.87	39.13
59	112 Public Health Education									
	Voted TA	65.49		.00	65.49	52.60	4.24	17.13	48.36	26.16
	80 General 004 Health Statistics & Evaluation									

**Monthly Appropriation Accounts**  
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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
60		Voted TA	18.53		.00	18.53	14.31	1.41	5.63	12.90	30.37
61	{0800} 800 Other Expenditure Other Expenditure	Voted TA	1,88.73		.00	1,88.73	1,48.76	8.86	48.83	1,39.90	25.87
62	2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration	Voted TA	52,08.59		.00	52,08.59	41,66.10	3,35.86	13,78.35	38,30.24	26.46
63	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	5,12.88		.00	5,12.88	5,12.88	.00	.00	5,12.88	.00
64	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation	Voted TA	1,00.98		.00	1,00.98	76.58	7.76	32.17	68.81	31.85
65	{1881} 2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs	Voted TA	25.09		.00	25.09	25.09			25.09	.00
66	{0794} 2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	Voted TA	2,64.20		.00	2,64.20	2,10.36	17.37	71.21	1,92.99	26.95
67	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration	Voted TA	4,11.11		.00	4,11.11	3,20.15	29.10	1,20.07	2,91.04	29.21
	60 Others 101 Advertising and Visual Publicity										

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	Voted TA 103 Press Information Services	1,77.31		.00	1,77.31	1,77.31			1,77.31	.00
69	Voted TA 107 Song and Drama Services	.18		.00	.18	.18			.18	.00
70	Voted TA 109 Photo Services	.22		.00	.22	.22			.22	.00
71	Voted TA 110 Publications	.22		.00	.22	.22			.22	.00
72	Voted TA 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Establishment Expenditure	.22		.00	.22	.22			.22	.00
73	{0809} 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C. Component									
	Voted TA	3.68		.00	3.68	3.68		.00	3.68	.00
74	{0863} 02 Welfare of Scheduled Tribes 796 Tribal Area Sub-Plan Project Administration (ITDP)									
	Voted TA	1,63.34		.00	1,63.34	1,36.17	8.84	36.01	1,27.33	22.05
75	{0201} 800 Other Expenditure Assistance to Bodoland Territorial Council									
76	{3947} Voted TA Assistance to BTC Assembly Secretariat	5,79.77		.00	5,79.77	5,79.77			5,79.77	.00
77	{5487} Voted TA Financial Assistance for Construction of Residential Accommodation of BTC	4,34.83		.00	4,34.83	4,34.83			4,34.83	.00
78	{0881} Voted TA 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes	2,89.88		.00	2,89.88	2,89.88			2,89.88	.00
	Voted TA	10.89		.00	10.89	10.89			10.89	.00
	80 General									



**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
79	{0886} 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
80	Voted TA {0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	51.72		.00	51.72	42.32	3.08	12.48	39.24	24.14
81	Voted TA {2421} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grant to Bodoland Autonomous Council	3,32.13		.00	3,32.13	2,70.16	20.24	82.21	2,49.92	24.75
82	Voted TA {2653} State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 800 Other Expenditure 50% Matching share to Bodo Peace Accord 2020	10,00,00.00		.00	10,00,00.00	9,84,50.94	.00	15,49.06	9,84,50.94	1.55
83	Voted TA {2971} Administration Grants for Bodoland Territorial Council (BTC)	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
84	Voted TA {2421} Transfer Grants to Autonomous Councils 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grant to Bodoland Autonomous Council	17,00.00		.00	17,00.00	17,00.00			17,00.00	.00
85	Voted TA 2230 Labour, Employment and Skill Development Establishment Expenditure 01 Labour {0895} 001 Direction and Administration Agricultural Labour	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
86	Voted TA {0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)	1,31.78		.00	1,31.78	1,14.27	5.71	23.23	1,08.55	17.63
	Voted TA	27.96		.00	27.96	24.80	1.03	4.19	23.77	14.99

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
87	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information									
88	{0911} Expansion of Employment Service Voted TA	31.17		.00	31.17	23.52	2.51	10.15	21.02	32.58
89	{1258} Vocational Guidance and Employment Counseling Voted TA	32.23		.00	32.23	24.64	2.49	10.07	22.16	31.25
90	101 Employment Services Voted TA	33.45		.00	33.45	26.66	2.22	9.02	24.43	26.95
91	{0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School									
92	{4228} Establishment of ITI, Kokrajhar Voted TA	87.41		.00	87.41	67.86	5.59	25.14	62.27	28.76
93	{4229} Establishment of ITI, Udalguri (Bhergaon) Voted TA	2,59.96		.00	2,59.96	2,14.25	23.13	68.85	1,91.11	26.48
94	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted TA	1,26.46		.00	1,26.46	1,00.77	8.42	34.10	92.36	26.97
95	{0116} 102 Child Welfare Balwadi Programme Voted TA	1,21.81		.00	1,21.81	91.44	9.95	40.31	81.50	33.09
96	{1729} 105 Prohibition Prohibition Propaganda Voted TA	8.75		.00	8.75	7.01	.55	2.29	6.46	26.19
97	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices Voted TA	27.42		.00	27.42	24.93	.81	3.30	24.12	12.04

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
98	{0199} Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	1,26.72		.00	1,26.72	1,06.84	18.50	38.38	88.34	30.28
99	{1790} Voted TA 200 Other Programmes Other Miscellaneous Expenditure	8.69		.00	8.69	6.33	.77	3.13	5.56	36.04
100	2401 Voted TA Crop Husbandry Establishment Expenditure 001 Direction and Administration Subordinate Establishment	25.93		.00	25.93	21.82	1.35	5.46	20.47	21.07
101	{1026} Voted TA Intensive Agriculture Extension Schemes	15,53.99		.00	15,53.99	12,35.23	1,03.35	4,22.11	11,31.88	27.16
102	{1027} Voted TA Field Trial Stations & Cell	7,23.82		.00	7,23.82	5,65.96	48.95	2,06.81	5,17.01	28.57
103	{0284} Voted TA 104 Agricultural Farms Agriculture Farming Corporation	80.96		.00	80.96	66.20	4.23	18.99	61.97	23.46
104	{1042} Voted TA 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	14.53		.00	14.53	13.76	.25	1.02	13.51	7.02
105	{1045} Voted TA Schemes for Soil & Land Survey	70.74		.00	70.74	55.18	4.24	19.80	50.94	27.99
106	{0208} Voted TA 107 Plant Protection Plant Protection Campaign	12.06		.00	12.06	6.28	1.24	7.01	5.05	58.16
107	{1054} Voted TA Pest Surveillance	11.20		.00	11.20	8.22	.98	3.95	7.25	35.30
	Voted TA 108 Commercial Crops	39.20		.00	39.20	31.27	2.60	10.53	28.67	26.85



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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
121	{1103} Voted TA Development of Citrus, Pineapple, Banana etc.	1.84		.00	1.84	1.84			1.84	.00
122	{1105} Voted TA Community Canning & Training on Fruit Preservation	31.34		.00	31.34	23.35	2.61	10.60	20.74	33.83
123	{0171} Voted TA 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	47.13		.00	47.13	37.28	3.23	13.08	34.05	27.75
124	2402 Voted TA Soil and Water Conservation Establishment Expenditure 001 Direction and Administration Subordinate Establishment	3,02.40		.00	3,02.40	2,47.33	18.33	73.40	2,29.00	24.27
125	{0122} Voted TA 102 Soil Conservation Common & Other Schemes	11,67.50		.00	11,67.50	9,33.81	74.31	3,08.00	8,59.50	26.38
126	{0217} Voted TA Protection of Reverine Land	.64		.00	.64	.64			.64	.00
127	{1141} Voted TA Protection and Afforestation	1.87		.00	1.87	1.87			1.87	.00
128	{0133} Voted TA 103 Land Reclamation and Development Land Reclamation and Other Distribution	.47		.00	.47	.47			.47	.00
129	{0170} Voted TA Gully Control Works	.83		.00	.83	.83			.83	.00
130	{1143} Voted TA Land Improvement	1.73		.00	1.73	1.73			1.73	.00
	2403 Voted TA Animal Husbandry Establishment Expenditure 001 Direction and Administration	.86		.00	.86	.86			.86	.00

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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
131	{0172} Headquarters Establishment									
132	{0240} Subordinate Establishment									
133	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health									
134	{1159} 102 Cattle and Buffalo Development Cattle Breeding									
135	{1163} 103 Poultry Development Poultry Breeding Programmes									
136	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
137	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development									
138	{0279} Veterinary Services and Animal Health									
139	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.									
140	{1183} Other Veterinary Development Schemes									
141	{0143} 2405 Fisheries Establishment Expenditure 001 Direction and Administration District Administration									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
142	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	3,14.63		.00	3,14.63	2,67.16	14.18	61.65	2,52.98	19.59
143	{1203} Fish and Fish Seed Farming	Voted TA	34.85		.00	34.85	33.30	.51	2.06	32.79	5.91
144	{1205} National Fish Seed Farm	Voted TA	76.48		.00	76.48	57.89	6.09	24.68	51.80	32.27
145	{1216} 109 Extension and Training Fisheries Extension Service	Voted TA	33.34		.00	33.34	29.21	1.35	5.48	27.86	16.43
146	2406 Forestry and Wild Life NULL 01 Forestry 911 Deduct-Recoveries of Overpayments	Voted TA	1,36.66		.00	1,36.66	1,20.68	5.23	21.21	1,15.45	15.52
147	{0172} Establishment Expenditure 01 Forestry 001 Direction and Administration Headquarters Establishment	Voted NTA			.00	.00	.26		-26	.26	1,00.00
148	{0240} Subordinate Establishment	Voted TA	2,87.29		.00	2,87.29	2,33.81	16.67	70.15	2,17.14	24.42
149	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation	Voted TA	77,01.40		.00	77,01.40	65,38.37	5,55.29	17,18.32	59,83.08	22.31
150	{0121} 070 Communications and Buildings Buildings	Voted TA	1,14.49		.00	1,14.49	1,01.42	4.15	17.22	97.27	15.04
151	{1230} Roads & Bridges	Voted TA	2.06		.00	2.06	2.06			2.06	.00
152	{1231} Railways & Transport	Voted TA	7.29		.00	7.29	7.29			7.29	.00

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Run Date:09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
153	{1233} Voted TA 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	1.32		.00	1.32	1.32			1.32	.00
154	{1234} Voted TA Timber Removed by Other Agencies	3.37		.00	3.37	3.37			3.37	.00
155	{1237} Voted TA Consolidation of Forests	2.61		.00	2.61	2.61			2.61	.00
156	{1238} Voted TA Forest Protection Force	3.48		.00	3.48	3.48			3.48	.00
157	{1239} Voted TA Intensification and Management	5.07		.00	5.07	5.07			5.07	.00
158	{1240} Voted TA Amenities to Forest Staff & Labourer	.26		.00	.26	.26			.26	.00
159	{0295} Voted TA 102 Social and Farm Forestry Social Forestry	.26		.00	.26	.26			.26	.00
160	{1249} Voted TA 105 Forest Produce Matchwood Plantation	4,15.83		.00	4,15.83	3,42.46	74.52	1,47.89	2,67.94	35.56
161	{1252} Voted TA Teakwood Plantation	.50		.00	.50	.50			.50	.00
162	{1256} Voted TA Plantation of Quickgrowing Species	.90		.00	.90	.90			.90	.00
163	{1259} Voted TA Rehabilitation of Degraded Forest	.90		.00	.90	.90			.90	.00
164	{0800} Voted TA 800 Other Expenditure Other Expenditure	.50		.00	.50	.50			.50	.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
165	{1268} Voted TA 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	6.71		.00	6.71	6.71			6.71	.00
166	{1270} Voted TA Tiger Project	2,81.74		.00	2,81.74	2,30.97	15.90	66.66	2,15.08	23.66
167	2408 Voted TA Food Storage and Warehousing Establishment Expenditure 01 Food 101 Procurement and Supply Grains Storage Schemes	28,05.76		.00	28,05.76	24,06.62	1,31.28	5,30.41	22,75.35	18.90
168	{1291} Voted TA 2415 Agricultural Research and Education Establishment Expenditure 05 Fisheries 004 Research Survey of Fisheries and Collection of Statistics	6,74.92		.00	6,74.92	5,55.13	37.83	1,57.62	5,17.30	23.35
169	{1307} Voted TA 2425 Co-operation Establishment Expenditure 001 Direction and Administration Regional Organisation (Transferred Staff)	3.18		.00	3.18	3.18			3.18	.00
170	{1312} Voted TA 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	4,03.13		.00	4,03.13	3,23.63	25.59	1,05.09	2,98.04	26.07
171	{1317} Voted TA 2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	6,35.90		.00	6,35.90	5,17.75	37.64	1,55.79	4,80.11	24.50
	2515 Voted TA Other Rural Development Programmes Establishment Expenditure	15,42.29		.00	15,42.29	12,40.48	99.01	4,00.82	11,41.47	25.99

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
172	{1349} 001 Direction and Administration Block Administration									
	Voted TA	13,37.42		.00	13,37.42	10,27.11	95.96	4,06.27	9,31.15	30.38
173	2701 Medium Irrigation Establishment Expenditure 04 Medium Irrigation -Non-commercial 001 Direction and Administration									
	Voted TA	11,05.31		.00	11,05.31	8,86.78	71.49	2,90.02	8,15.29	26.24
174	80 General 001 Direction and Administration									
	Voted TA	51,20.74		.00	51,20.74	39,57.33	3,74.29	15,37.70	35,83.04	30.03
175	2702 Minor Irrigation NULL 800 Other Expenditure {2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani									
	Voted TA	1,16,75.01		.00	1,16,75.01	1,16,75.01			1,16,75.01	.00
176	Establishment Expenditure 80 General 001 Direction and Administration									
	Voted TA	33,84.40		.00	33,84.40	27,48.58	2,04.78	8,40.60	25,43.80	24.84
177	2705 Command Area Development Establishment Expenditure 800 Other Expenditure									
	Voted TA	1,05.00		.00	1,05.00	86.41	6.09	24.68	80.32	23.51
178	2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control 001 Direction and Administration {0120} Brahmaputra Flood Control Project									
	Voted TA	11,71.27		.00	11,71.27	9,15.10	90.94	3,47.11	8,24.16	29.64
179	{0120} 103 Civil Works Brahmaputra Flood Control Project									
	Voted TA	3,73.74		.00	3,73.74	3,73.31	.43	.85	3,72.89	.23
	2851 Village and Small Industries Establishment Expenditure 01 Sericulture									

**Monthly Appropriation Accounts**  
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
180	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	7.38		.00	7.38	7.38		7.38	.00	
181	{0016} 107 Sericulture Industries District Development Schemes (Old)									
	Voted TA	3,89.01		.00	3,89.01	3,13.84	23.09	98.25	2,90.76	25.26
182	{0017} Sericulture Farms									
	Voted TA	11,62.97		.00	11,62.97	9,14.30	81.54	3,30.21	8,32.76	28.39
183	{1799} 02 Cottage Industries 102 Small Scale Industries Regional Establishment									
	Voted TA	8,42.26		.00	8,42.26	6,80.74	51.17	2,12.69	6,29.57	25.25
184	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre									
	Voted TA	3,26.26		.00	3,26.26	2,53.61	24.03	96.68	2,29.58	29.63
185	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted TA	72.05		.00	72.05	60.92	3.65	14.78	57.27	20.51
186	{0013} District Development Schemes									
	Voted TA	5,10.93		.00	5,10.93	3,95.15	37.90	1,53.69	3,57.24	30.08
187	{3018} Handloom Production Centre									
	Voted TA	5,14.35		.00	5,14.35	4,06.82	35.65	1,43.18	3,71.17	27.84
188	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	98.30		.00	98.30	75.55	7.46	30.21	68.09	30.73
189	2852 Industries Establishment Expenditure 80 General 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	1,16.71		.00	1,16.71	93.81	7.50	30.41	86.30	26.05

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
190	3054 Roads and Bridges Establishment Expenditure 80 General 001 Direction and Administration {0156} Execution									
	Voted TA	49,45.49		.00	49,45.49	40,20.74	3,15.42	12,40.17	37,05.32	25.08
191	3055 Road Transport Establishment Expenditure 001 Direction and Administration {1390} Road Safety Staff									
	Voted TA	49.76		.00	49.76	44.78	2.08	7.06	42.70	14.19
192	3452 Tourism Establishment Expenditure 80 General 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	1,40.41		.00	1,40.41	1,29.18	3.68	14.91	1,25.50	10.62
193	3454 Census Surveys and Statistics Establishment Expenditure 02 Surveys and Statistics 800 Other Expenditure {0172} Headquarters Establishment									
	Voted TA	1,71.94		.00	1,71.94	1,40.31	10.34	41.97	1,29.97	24.41
194	{1457} Subordinate Administration for General Statistics									
	Voted TA	1,48.15		.00	1,48.15	1,18.35	9.76	39.56	1,08.59	26.70
195	{1461} Integrated Schemes for Improvement Statistical System of Assam									
	Voted TA	1,58.15		.00	1,58.15	1,18.84	12.91	52.22	1,05.93	33.02
196	3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration									
	Voted TA	1,77.27		.00	1,77.27	1,36.39	13.36	54.24	1,23.03	30.60

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-79 Welfare of Bodoland**  
**for the month of July'2023 - (2023-2024)**  
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Run Date: 09-OCT-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	4225 {6055} Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure Infrastructure Development of Thulungapuri Park, Dotma, Kokrajhar  Voted NTA	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-80 Indigenous and Tribal Faith and Culture**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture Establishment Expenditure 103 Archaeology {0695} Directorate of Historical & Antiquarian (Preservation)  Voted NTA	2,99.21		.00	2,99.21	2,76.29	9.41	32.33	2,66.88	10.80
2	{0696} Directorate of Archaeology (i) Archaeology  Voted NTA	6,94.86		.00	6,94.86	6,03.51	32.01	1,23.37	5,71.49	17.75
3	{0699} 107 Museums Directorate of Museum  Voted NTA	6,40.60		.00	6,40.60	5,39.05	35.15	1,36.70	5,03.90	21.34
4	{4603} 800 Other Expenditure Directorate of Indigeneous and Tribal Faith and Culture  Voted NTA	2,08.62		10.00	2,18.62	2,18.62	1.63	1.63	2,16.99	.74
5	{0696} State Own Priority Scheme-General 103 Archaeology Directorate of Archaeology (i) Archaeology  Voted NTA	3,40.59		.00	3,40.59	3,40.59			3,40.59	.00
6	{0699} 107 Museums Directorate of Museum  Voted NTA	1,27.80		.00	1,27.80	1,27.80			1,27.80	.00
7	{4603} 800 Other Expenditure Directorate of Indigeneous and Tribal Faith and Culture  Voted NTA	9,90.00		-10.00	9,80.00	9,80.00	7,45.00	7,45.00	2,35.00	76.02
8	{0695} State Own Priority Scheme-Other Development Scheme 103 Archaeology Directorate of Historical & Antiquarian (Preservation)  Voted NTA	59.40		.00	59.40	59.40			59.40	.00
	4202 Capital Outlay on Education, Sports,Art and Culture Establishment Expenditure									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-80 Indigenous and Tribal Faith and Culture**  
**for the month of July'2023 - (2023-2024)**  
**Government of Assam**

Run Date:09-OCT-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{0699} 04 Art and Culture 106 Museums Directorate of Museum  Voted NTA	9.00		.00	9.00	9.00			9.00	.00
10	{0696} 108 Anthropological Survey Directorate of Archaeology  Voted NTA	29.50		.00	29.50	29.50			29.50	.00
11	{0695} 800 other expenditure Directorate of Historical & Antiquarian (Preservation)  Voted NTA	34.77		.00	34.77	34.77			34.77	.00
12	{4603} Directorate of Indigeneous and Tribal Faith and Culture  Voted NTA	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
13	{0699} State Own Priority Scheme-General 04 Art and Culture 106 Museums Directorate of Museum  Voted NTA	2,61.45		.00	2,61.45	2,61.45			2,61.45	.00
14	{0696} 108 Anthropological Survey Directorate of Archaeology  Voted NTA	5,89.50		.00	5,89.50	5,89.50			5,89.50	.00
15	{0695} State Own Priority Scheme-Other Development Scheme 04 Art and Culture 800 other expenditure Directorate of Historical & Antiquarian (Preservation)  Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00

--End of Report--