

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Head of State
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2012 President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1	Charged NTA	2,98.03		.00	2,98.03	2,50.04	16.63	64.62	2,33.41	21.68
2	{5344} Air Lifting									
	Charged NTA	20.00		.00	20.00	20.00			20.00	.00
3	101 Emoluments and Allowances of the Governor									
	Charged NTA	42.00		.00	42.00	33.51	3.15	11.64	30.36	27.71
4	102 Discretionary Grants									
	Charged NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Charged TA	14.30		.00	14.30	14.30			14.30	.00
5	{0301} 103 Household Establishment Military Secretariat and his Establishment									
	Charged NTA	3,22.40		.00	3,22.40	2,59.91	22.49	84.98	2,37.42	26.36
6	{2003} Renewal of Furnishings									
	Charged NTA	6.00		.00	6.00	6.00			6.00	.00
7	{2042} Purchase of Motor Cars									
	Charged NTA	16.00		.00	16.00	16.00			16.00	.00
8	{3003} Maintenance and Repair Furnishings									
	Charged NTA	2.00		.00	2.00	2.00			2.00	.00
9	{3004} Maintenance of Office									
	Charged NTA	16.80		.00	16.80	13.88	1.80	4.72	12.08	28.07
10	104 Sumptuary Allowances									
	Charged NTA	1.50		.00	1.50	1.50			1.50	.00
11	105 Medical Facilities									
	Charged NTA	1,00.00		.00	1,00.00	60.50	.27	39.78	60.22	39.78
12	106 Entertainment Expenses									
	Charged NTA	.75		.00	.75	.75			.75	.00
13	107 Expenditure from Contract Allowance									
	Charged NTA	5.00		.00	5.00	4.62	.04	.42	4.58	8.33
	108 Tour Expenses									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Charged NTA 792 Irrecoverable Loans Written Off	15.00		.00	15.00	15.00	6.80	6.80	8.20	45.32
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00			1.00	.00
16	Charged NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
17	{1740} Equipment Allowance of the Governor									
18	{4557} Roshmi Project Charged NTA	15.00		.00	15.00	15.00			15.00	.00
	Charged NTA	50.00		.00	50.00	50.00			50.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
1	2048 Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds {0139} Redemption of all Loan of the State Charged NTA	4,45,89.17		.00	4,45,89.17	4,45,89.17	4,45,89.17	.00
2	2049 Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans {1592} 8.45% Assam State Development Loan, 2029 Charged NTA	42,25.00		.00	42,25.00	42,25.00	42,25.00	.00
3	{1604} 7.82% Assam State Development Loan, 2024 Charged NTA	39,10.00		.00	39,10.00	39,10.00	39,10.00	.00
4	{1648} 7.72% Assam State Development Loan, 2024 Charged NTA	38,60.00		.00	38,60.00	38,60.00	38,60.00	.00
5	{1733} 7.69% Assam State Development Loan, 2023 Charged NTA	53,44.56		.00	53,44.56	53,44.56	53,44.56	.00
6	{2433} 6.90% Assam State Development Loan, 2029 Charged NTA	34,50.00		.00	34,50.00	34,50.00	34,50.00	.00
7	{2572} 8.19% Assam State Development Loan, 2029 Charged NTA	40,95.00		.00	40,95.00	40,95.00	40,95.00	.00
8	{2655} 7.15% Assam State Development Loan, 2029 Charged NTA	35,75.00		.00	35,75.00	35,75.00	35,75.00	.00
9	{2656} 7.10% Assam State Development Loan, 2029 Charged NTA	49,70.00		.00	49,70.00	49,70.00	49,70.00	.00
10	{2662} 7.13% Assam State Development Loan, 2029 Charged NTA	35,65.00		.00	35,65.00	35,65.00	35,65.00	.00
11	{2663} 7.30 % Assam State Development Loan, 2029 Charged NTA	36,50.00		.00	36,50.00	36,50.00	36,50.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{2677} 7.27% Assam State Development Loan, 2029 Charged NTA	36,35.00		.00	36,35.00	36,35.00			36,35.00	.00
13	{2678} 7.22% Assam State Development Loan, 2029 Charged NTA	36,10.00		.00	36,10.00	36,10.00			36,10.00	.00
14	{2679} 7.20% Assam State Development Loan, 2029 Charged NTA	36,00.00		.00	36,00.00	36,00.00			36,00.00	.00
15	{2680} 7.18% Assam State Development Loan, 2029 Charged NTA	43,08.00		.00	43,08.00	43,08.00			43,08.00	.00
16	{2681} 6.92% Assam State Development Loan, 2024 Charged NTA	48,44.00		.00	48,44.00	48,44.00			48,44.00	.00
17	{2682} 7.26% Assam State Development Loan, 2029 Charged NTA	43,56.00		.00	43,56.00	43,56.00			43,56.00	.00
18	{2685} 7.22% Assam State Development Loan, 2030 Charged NTA	36,10.00		.00	36,10.00	36,10.00			36,10.00	.00
19	{2686} 7.18% Assam State Development Loan, 2030 Charged NTA	35,90.00		.00	35,90.00	35,90.00			35,90.00	.00
20	{2687} 7.24% Assam State Development Loan, 2030 Charged NTA	36,20.00		.00	36,20.00	36,20.00			36,20.00	.00
21	{2693} 7.02% Assam State Development Loan, 2030 Charged NTA	35,10.00		.00	35,10.00	35,10.00			35,10.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2694} 7.11% Assam State Development Loan, 2030 Charged NTA	35,55.00		.00	35,55.00	35,55.00		35,55.00	.00	
23	{2695} 6.90% Assam State Development Loan, 2030 Charged NTA	34,50.00		.00	34,50.00	34,50.00		34,50.00	.00	
24	{2699} 7.23% Assam State Dev. Loan, 2029 Rs. 50000 L Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00	
25	{2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L Charged NTA	25,16.85		.00	25,16.85	25,16.85		25,16.85	.00	
26	{2701} 6.95% Assam State Development Loan, 2030 50000 L Charged NTA	34,75.00		.00	34,75.00	34,75.00		34,75.00	.00	
27	{2702} 7.20% Assam State Development Loan, 2030 94900 L Charged NTA	68,32.80		.00	68,32.80	68,32.80		68,32.80	.00	
28	{2703} 7.50% Assam State Development Loan, 2030 50000 L Charged NTA	37,50.00		.00	37,50.00	37,50.00		37,50.00	.00	
29	{2704} 8.00% Assam State Development Loan, 2030 60000 L Charged NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
30	{2705} 6.55% Assam State Development Loan, 2030 50000 L Charged NTA	32,75.00		.00	32,75.00	32,75.00		32,75.00	.00	
31	{2706} 6.55% Assam State Development Loan, 2030 60000 L Charged NTA	39,30.00		.00	39,30.00	39,30.00		39,30.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{2707} 6.05% Assam State Development Loan, 2025 50000 L Charged NTA	30,25.00		.00	30,25.00	30,25.00		30,25.00	.00	
33	{2708} 6.80% Assam State Development Loan, 2030 60000 L Charged NTA	40,80.00		.00	40,80.00	40,80.00		40,80.00	.00	
34	{2709} 6.90% Assam State Development Loan, 2030 60000 L Charged NTA	41,40.00		.00	41,40.00	41,40.00		41,40.00	.00	
35	{2710} 6.04% Assam State Development Loan, 2025 50000 L Charged NTA	30,20.00		.00	30,20.00	30,20.00		30,20.00	.00	
36	{2711} 6.91% Assam State Development Loan, 2030 50000 L Charged NTA	34,55.00		.00	34,55.00	34,55.00		34,55.00	.00	
37	{2712} 5.24% Assam State Development Loan, 2024 50000 L Charged NTA	26,20.00		.00	26,20.00	26,20.00		26,20.00	.00	
38	{2713} 6.56% Assam State Development Loan, 2030 50000 L Charged NTA	32,80.00		.00	32,80.00	32,80.00		32,80.00	.00	
39	{2714} 6.48% Assam State Development Loan, 2030 50000 L Charged NTA	32,40.00		.00	32,40.00	32,40.00		32,40.00	.00	
40	{2715} 4.50% Assam State Development Loan, 2023 50000 L Charged NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
41	{2716} 6.60% Assam State Development Loan, 2030 50000 L Charged NTA	33,00.00		.00	33,00.00	33,00.00		33,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
42	{2717} 5.32% Assam State Development Loan, 2025 50000 L Charged NTA	26,60.00		.00	26,60.00	26,60.00		26,60.00	.00	
43	{2718} 6.64% Assam State Development Loan, 2030 50000 L Charged NTA	33,20.00		.00	33,20.00	33,20.00		33,20.00	.00	
44	{2719} 6.62% Assam State Development Loan, 2030 50000 L Charged NTA	33,10.00		.00	33,10.00	33,10.00		33,10.00	.00	
45	{2720} 6.60% Assam State Development Loan, 2030 60000 L Charged NTA	39,60.00		.00	39,60.00	39,60.00		39,60.00	.00	
46	{2721} 5.32% Assam State Development Loan, 2026 50000 L Charged NTA	26,60.00		.00	26,60.00	26,60.00		26,60.00	.00	
47	{2724} 7.30% Assam State Development Loan, 2029 Rs. 50000 L Charged NTA	36,50.00		.00	36,50.00	36,50.00		36,50.00	.00	
48	{2938} 6.19% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	30,95.00		.00	30,95.00	30,95.00		30,95.00	.00	
49	{2948} 6.98% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	34,90.00		.00	34,90.00	34,90.00		34,90.00	.00	
50	{2949} 6.21% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	31,05.00		.00	31,05.00	31,05.00		31,05.00	.00	
51	{3002} 7.07% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	35,35.00		.00	35,35.00	35,35.00		35,35.00	.00	

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
52	{3126} 6.70% Assam State Development Loan, 2027 Rs. 50000 L Charged NTA	33,50.00		.00	33,50.00	33,50.00	33,50.00 .00
53	{3128} 7.24% Assam State Development Loan, 2031 Rs. 100000 L Charged NTA	72,40.00		.00	72,40.00	72,40.00	72,40.00 .00
54	{3130} 5.47% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA	27,35.00		.00	27,35.00	27,35.00	27,35.00 .00
55	{3137} 7.17% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	35,85.00		.00	35,85.00	35,85.00	35,85.00 .00
56	{3155} 6.43% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	32,15.00		.00	32,15.00	32,15.00	32,15.00 .00
57	{3156} 6.85% Assam State Development Loan, 2031 Rs. 63000 L Charged NTA	43,15.50		.00	43,15.50	43,15.50	43,15.50 .00
58	{3159} 6.33 % Assam State Development Loan, 2026, Rs. 50000 L Charged NTA	15,82.50		.00	15,82.50	15,82.50	15,82.50 .00
59	{4720} 8.95% Assam State Development Loan, 2022 Charged NTA	26,85.00		.00	26,85.00	26,85.00	26,85.00 .00
60	{4938} 8.84% Assam State Development Loan, 2024 Charged NTA	39,78.00		.00	39,78.00	39,78.00	39,78.00 .00
61	{5671} 8.07% Assam Development Loan, 2025 100000 Charged NTA	80,70.00		.00	80,70.00	80,70.00	80,70.00 .00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{5672} 8.12% Assam Development Loan, 2025 150000 Charged NTA	1,21,80.00		.00	1,21,80.00	1,21,80.00			1,21,80.00	.00
63	{5673} 8.06% Assam Development Loan, 2025 95000 Charged NTA	76,57.00		.00	76,57.00	76,57.00			76,57.00	.00
64	{6736} Assam State Development Loan Charged NTA	7,00,00.00		.00	7,00,00.00	-80,35.57	2,82,14.25	10,62,49.82	-3,62,49.82	1,51.79
65	{6812} 8.43% Assam Development Loan, 2026 Charged NTA	80,08.50		.00	80,08.50	80,08.50			80,08.50	.00
66	{6813} 8.55% Assam Development Loan, 2026 Charged NTA	76,95.00		.00	76,95.00	76,95.00			76,95.00	.00
67	{6814} 8.63% Assam Development Loan, 2026 Charged NTA	30,20.50		.00	30,20.50	30,20.50			30,20.50	.00
68	{6866} 7.23% Assam State Development Loan, 2026 50000 Charged NTA	36,15.00		.00	36,15.00	36,15.00			36,15.00	.00
69	{6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA	37,10.00		.00	37,10.00	37,10.00			37,10.00	.00
70	{6868} 6.97% Assam State Development Loan, 2026 50000 Charged NTA	28,77.16		.00	28,77.16	28,77.16			28,77.16	.00
71	{6869} 7.10% Assam State Development Loan, 2026 100000 Charged NTA	71,00.00		.00	71,00.00	71,00.00			71,00.00	.00

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
72	{6870} 7.22% Assam State Development Loan, 2026 67721 Charged NTA	48,89.46		.00	48,89.46	48,89.46	48,89.46	.00
73	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L Charged NTA	52,85.00		.00	52,85.00	52,85.00	52,85.00	.00
74	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L Charged NTA	21,45.00		.00	21,45.00	21,45.00	21,45.00	.00
75	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L Charged NTA	38,63.70		.00	38,63.70	38,63.70	38,63.70	.00
76	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L Charged NTA	36,50.00		.00	36,50.00	36,50.00	36,50.00	.00
77	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L Charged NTA	38,59.28		.00	38,59.28	38,59.28	38,59.28	.00
78	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L Charged NTA	30,54.48		.00	30,54.48	30,54.48	30,54.48	.00
79	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	45,66.00		.00	45,66.00	45,66.00	45,66.00	.00
80	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	46,02.00		.00	46,02.00	46,02.00	46,02.00	.00
81	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L Charged NTA	43,84.86		.00	43,84.86	43,84.86	43,84.86	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,40.00		.00	40,40.00	40,40.00		40,40.00	.00	
83	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,00.00		.00	41,00.00	41,00.00		41,00.00	.00	
84	{6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,25.00		.00	40,25.00	40,25.00		40,25.00	.00	
85	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,45.00		.00	41,45.00	41,45.00		41,45.00	.00	
86	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,80.00		.00	41,80.00	41,80.00		41,80.00	.00	
87	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L Charged NTA	42,50.70		.00	42,50.70	42,50.70		42,50.70	.00	
88	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L Charged NTA	79,70.00		.00	79,70.00	79,70.00		79,70.00	.00	
89	{6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	39,85.00		.00	39,85.00	39,85.00		39,85.00	.00	
90	{6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,70.00		.00	42,70.00	42,70.00		42,70.00	.00	
91	{6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,10.00		.00	42,10.00	42,10.00		42,10.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
92	{6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	42,05.00		.00	42,05.00	42,05.00		42,05.00	.00	
93	{6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,10.00		.00	42,10.00	42,10.00		42,10.00	.00	
94	{6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,70.00		.00	42,70.00	42,70.00		42,70.00	.00	
95	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L Charged NTA	35,00.00		.00	35,00.00	35,00.00		35,00.00	.00	
96	{6894} 7.96% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	39,80.00		.00	39,80.00	39,80.00		39,80.00	.00	
97	{6895} 7.90% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	39,50.00		.00	39,50.00	39,50.00		39,50.00	.00	
98	{6896} 7.73% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	38,65.00		.00	38,65.00	38,65.00		38,65.00	.00	
99	{6897} 7.86% Assam State Dev. Loan, 2022 Rs. 5000 L Charged NTA	39,30.00		.00	39,30.00	39,30.00		39,30.00	.00	
100	{6898} 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L Charged NTA	40,20.00		.00	40,20.00	40,20.00		40,20.00	.00	
101	{7104} 8.34% Assam State Development Loan, 2029 Charged NTA	83,40.00		.00	83,40.00	83,40.00		83,40.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{7105} 7.23% Assam State Development Loan, 2029 Charged NTA	36,15.00		.00	36,15.00	36,15.00			36,15.00	.00
103	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India Charged NTA	3,35.00		.00	3,35.00	3,35.00			3,35.00	.00
104	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India Charged NTA	5,50.00		.00	5,50.00	5,50.00			5,50.00	.00
105	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-2000)-2024-25 Charged NTA	6,30.57		.00	6,30.57	5,38.88	20.54	1,12.22	5,18.35	17.80
106	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26 Charged NTA	13,84.90		.00	13,84.90	8,98.93		4,85.97	8,98.93	35.09
107	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27 Charged NTA	12,23.84		.00	12,23.84	8,47.67	59.25	4,35.43	7,88.42	35.58
108	{6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28 Charged NTA	27,26.30		.00	27,26.30	18,91.82	4,92.60	13,27.08	13,99.22	48.68
109	{6654} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003-2004)-2028-29 Charged NTA	45,45.94		.00	45,45.94	28,22.54	3,02.44	20,25.84	25,20.10	44.56
110	{6655} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2005)-2029-30									
111	{6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31	35,63.69		.00	35,63.69	28,02.53	1,15.08	8,76.25	26,87.44	24.59
112	{6657} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32	29,88.18		.00	29,88.18	11,85.16	1,84.11	19,87.13	10,01.05	66.50
113	{6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33	6,65.93		.00	6,65.93	5,32.33	1,68.30	3,01.90	3,64.03	45.34
114	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34	4,09.32		.00	4,09.32	33.29		3,76.03	33.29	91.87
115	{6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35	7,11.86		.00	7,11.86	7,11.86			7,11.86	.00
116	{6661} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36	10,83.42		.00	10,83.42	10,83.42			10,83.42	.00
117	{6662} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011-2012)-2036-37	75,51.65		.00	75,51.65	67,79.37	4,87.78	12,60.06	62,91.59	16.69
118	{6663} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012-2013)-2037-38	53,63.40		.00	53,63.40	39,60.59	2,30.89	16,33.70	37,29.70	30.46
	Charged NTA	71,09.88		.00	71,09.88	49,89.06	1,32.59	22,53.41	48,56.47	31.69

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
119	{6664} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013-2014)-2038-39									
	Charged NTA	77,75.30		.00	77,75.30	68,00.59		9,74.71	68,00.59	12.54
120	{6665} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014-2015)-Estt. 2024-25									
	Charged NTA	50,33.98		.00	50,33.98	40,82.49	3,62.99	13,14.48	37,19.50	26.11
121	{6737} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015-2016)-2025-26									
	Charged NTA	90,24.24		.00	90,24.24	79,87.34	12,06.79	22,43.69	67,80.55	24.86
122	{0354} 200 Interest on Other Internal Debts Interest on Loans from National Co-operative Development Corporation									
	Charged NTA	3,11.46		.00	3,11.46	3,11.46			3,11.46	.00
123	{0355} Interest on Loans from National Bank for Agriculture and Rural Development									
	Charged NTA	2,68,85.00		.00	2,68,85.00	2,18,40.06		50,44.94	2,18,40.06	18.76
124	{1728} Interest on Loans from G.I.C.I.									
	Charged NTA	20.49		.00	20.49	20.49			20.49	.00
125	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account									
	Charged NTA	9,60.00		.00	9,60.00	9,60.00	2,85.41	2,85.41	6,74.60	29.73
126	{0379} 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund									
	Charged NTA	12,13,35.50		.00	12,13,35.50	12,13,35.50			12,13,35.50	.00
127	{0382} Interest on All India Services Provident Fund									
	Charged NTA	6,58.20		.00	6,58.20	6,58.20			6,58.20	.00
128	108 Interest on Insurance and Pension Fund									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
129	{4167} Charged NTA 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans	15,70.55		.00	15,70.55	15,70.55			15,70.55	.00
130	{0387} Charged NTA 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	32,22.75		.00	32,22.75	29,00.48	3,22.27	6,44.54	25,78.21	20.00
131	{0389} Charged NTA House Building Advances	.02		.00	.02	.02			.02	.00
132	{0390} Charged NTA Other Loans	.02		.00	.02	.02			.02	.00
133	{0391} Charged NTA Modernisation of Police Force	.01		.00	.01	.01			.01	.00
134	{0392} Charged NTA Anti-Erosion Measure	.01		.00	.01	.01			.01	.00
135	{0393} Charged NTA Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01			.01	.00
136	{0394} Charged NTA Assam Capital Construction	.01		.00	.01	.01			.01	.00
137	{0395} Charged NTA Development of Border Areas	.01		.00	.01	.01			.01	.00
138	{0384} Charged NTA 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.	.01		.00	.01	.01			.01	.00
139	{0230} Charged NTA 106 Interest on Ways and Means Advances Ways & Means Advances	1.00		.00	1.00	1.00			1.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
		Charged NTA									
140	{3454}	109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission	.20		.00	.20	.20		.20	.00	
141	{4167}	112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans	23,71.73		.00	23,71.73	21,34.56	2,37.17	4,74.34	18,97.39	20.00
142	{1742}	6003 Internal Debt of the State Government NULL 101 Market Loans Market Loan not bearing Interest	34,56.47		.00	34,56.47	31,22.82	3,33.65	6,67.31	27,89.16	19.31
143	{6674}	104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2022-23 497.00	20,00,00.00		.00	20,00,00.00	20,00,00.00		20,00,00.00	.00	
144	{6675}	10.46% GICI Loan for Housing (NIC), 2023-24 557.00	19.88		.00	19.88	19.88		19.88	.00	
145	{6676}	10.46% GICI Loan for Housing (NIC), 2024-25 557.00	22.28		.00	22.28	22.28		22.28	.00	
146	{7026}	105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan	22.28		.00	22.28	22.28		22.28	.00	
147		108 Loans from National Co-operative Development Corporation	6,12,74.86		.00	6,12,74.86	6,07,41.48	27,09.97	32,43.36	5,80,31.50	5.29
		Charged NTA									
		110 Ways and Means Advances from the	4,50.70		.00	4,50.70	4,50.70		4,50.70	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
148	{5093} Reserve Bank of India Normal Ways & Means Advance									
	Charged NTA	.01		.00	.01	.01		.01	.00	
149	{5094} Special Ways & Means Advance									
	Charged NTA	.01		.00	.01	.01		.01	.00	
150	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25									
	Charged NTA	15,01.35		.00	15,01.35	12,83.05	48.90	2,67.20	12,34.15	17.80
151	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26									
	Charged NTA	26,37.90		.00	26,37.90	21,69.45		4,68.45	21,69.45	17.76
152	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27									
	Charged NTA	19,42.60		.00	19,42.60	18,17.60	94.05	2,19.05	17,23.55	11.28
153	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28									
	Charged NTA	37,09.25		.00	37,09.25	26,91.45	6,70.20	16,88.00	20,21.25	45.51
154	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29									
	Charged NTA	59,81.50		.00	59,81.50	46,87.10	3,97.95	16,92.35	42,89.15	28.29
155	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30									
	Charged NTA	41,68.05		.00	41,68.05	36,03.10	1,34.60	6,99.55	34,68.50	16.78
156	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31									
	Charged NTA	31,45.45		.00	31,45.45	21,27.35	1,93.80	12,11.90	19,33.55	38.53
157	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32									
	Charged NTA	6,37.25		.00	6,37.25	5,09.40	1,61.05	2,88.90	3,48.35	45.34
158	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
159	{6659} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34	3,59.05		.00	3,59.05	29.20		3,29.85	29.20	91.87
160	{6660} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35	5,76.40		.00	5,76.40	5,76.40			5,76.40	.00
161	{6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36	8,14.60		.00	8,14.60	8,14.60			8,14.60	.00
162	{6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571	52,99.40		.00	52,99.40	49,88.35	3,42.30	6,53.35	46,46.05	12.33
163	{6663} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38	35,28.55		.00	35,28.55	28,26.30	1,59.20	8,61.45	26,67.10	24.41
164	{6664} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39	.00		.00	.00	-10,21.75	82.10	11,03.85	-11,03.85	1,00.00
165	{6665} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25	.00		.00	.00	-3,67.11		3,67.11	-3,67.11	1,00.00
166	{6737} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26	1,32,47.30		.00	1,32,47.30	1,19,64.50		12,82.80	1,19,64.50	9.68
167	{7026} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37	1,89,98.40		.00	1,89,98.40	1,82,10.70	12,11.60	19,99.30	1,69,99.10	10.52
	Charged NTA	44,02.40		.00	44,02.40	44,02.40			44,02.40	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
168	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39									
	Charged NTA	45,46.96		.00	45,46.96	45,46.96			45,46.96	.00
	6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources									
169	Charged NTA	.01		.00	.01	.01			.01	.00
	201 House Building Advances									
170	Charged NTA	.02		.00	.02	.02			.02	.00
	800 Other Loans									
171	{0391} Modernisation of Police Force									
	Charged NTA	.01		.00	.01	.01			.01	.00
172	{0392} Anti-Erosion									
	Charged NTA	.01		.00	.01	.01			.01	.00
173	{0393} Assistance to Assam Co-operative Jute Mills									
	Charged NTA	.01		.00	.01	.01			.01	.00
174	{0394} Assam Capital Construction									
	Charged NTA	.01		.00	.01	.01			.01	.00
175	{0395} Development of Border Areas									
	Charged NTA	.01		.00	.01	.01			.01	.00
176	{4163} Short Term Loan for Agriculture, Manures and Fertilizers									
	Charged NTA	.01		.00	.01	.01			.01	.00
177	{5072} Other Non Plan Loan									
	Charged NTA	.01		.00	.01	.01			.01	.00
	09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans									
178	{2881} Scheme for Special Assistance as Loan to State for Capital Expenditure									
	Charged NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
179	{4167} Block Loans	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
	Charged NTA									
180	{3454} 800 Other Loans Loans Consolidated upto 2003-2004	48,95.41		.00	48,95.41	44,09.21	4,86.20	9,72.40	39,23.01	19.86
	Charged NTA									
		1,05,40.99		.00	1,05,40.99	94,86.89	10,54.10	21,08.20	84,32.79	20.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Service Commission
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission NULL 102 State Public Service Commission Charged NTA	21,69.59		.00	21,69.59	19,41.61	97.13	3,25.11	18,44.48	14.99

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly											
				Voted NTA	40,67.24	.00	40,67.24	35,99.06	3,36.06	8,04.24	32,63.00	19.77
				Charged NTA	1,16.36	.00	1,16.36	1,07.79	5.67	14.24	1,02.12	12.24
2	{0012} Leader of the Opposition											
				Voted NTA	34.57	.00	34.57	34.57	2.81	2.81	31.76	8.14
3	103 Legislative Secretariat											
				Voted NTA	32,85.41	.00	32,85.41	27,52.89	1,80.42	7,12.93	25,72.48	21.70
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker											
				Voted NTA	1,08.00	.00	1,08.00	1,07.00	11.70	12.70	95.30	11.76
5	2058 Stationery and Printing NULL 800 Other Expenditure {1725} Assam Legislative Assembly											
				Voted NTA	36.00	.00	36.00	35.05		.95	35.05	2.64
6	2059 Public Works NULL 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities											
				Voted NTA	5,20.00	.00	5,20.00	4,97.56	37.65	60.09	4,59.91	11.56
7	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators											
				Voted NTA	9,00.00	.00	9,00.00	7,42.32	41.76	1,99.44	7,00.56	22.16
				Voted TA	63.00	.00	63.00	55.32	.45	8.13	54.87	12.90
	4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
8	{1846} Construction by P.W.D.									
9	{5774} Construction of New Assembly Building									
10	7610 Loans to Government Servants etc. NULL 201 House Building Advances {3008} Loans to MLAs									
11	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-2 Council of Ministers
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers									
1	Voted NTA	5,15.35		.00	5,15.35	4,44.40	2.78	73.73	4,41.62	14.31
2	104 Entertainment and Hospitality Expenses Voted NTA	45.00		.00	45.00	45.00			45.00	.00
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	Voted NTA	45.00		.00	45.00	45.00			45.00	.00
	{0303} Other Ministers									
	Voted NTA	4,27.50		.00	4,27.50	4,27.50	5.00	5.00	4,22.50	1.17
5	108 Tour Expenses Voted NTA	90.00		.00	90.00	88.76		1.24	88.76	1.38
6	800 Other Expenditure Voted NTA	6,61.50		.00	6,61.50	6,60.36	34.29	35.43	6,26.07	5.36

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2014 Administration of Justice NULL 102 High Courts Establishment									
1	{0152}									
		Charged NTA	70,30.69	.00	70,30.69	57,47.57		12,83.12	57,47.57	18.25
2	{0304} Judges									
		Charged NTA	14,13.45	.00	14,13.45	11,75.38		2,38.07	11,75.38	16.84
	105 Civil and Session Courts									
3		Voted NTA	1,66,73.28	.00	1,66,73.28	1,37,36.76	8,18.21	37,54.73	1,29,18.55	22.52
		Voted TA	8,36.22	.00	8,36.22	7,25.26	22.27	1,33.23	7,02.99	15.93
4	108 Criminal Courts									
		Voted NTA	1,72,07.91	.00	1,72,07.91	1,51,89.19	5,73.78	25,92.50	1,46,15.41	15.07
		Voted TA	3,79.25	.00	3,79.25	3,28.69	12.99	63.55	3,15.70	16.76
5	{0168} 114 Legal Advisers and Counsels Government Pleader									
		Voted NTA	3,42.87	.00	3,42.87	3,09.01	10.66	44.53	2,98.34	12.99
		Voted TA	38.87	.00	38.87	38.87			38.87	.00
6	{0203} Other Lawyers									
		Voted NTA	2.43	.00	2.43	2.43			2.43	.00
7	{0219} Public Prosecutors									
		Voted NTA	19,13.09	.00	19,13.09	18,54.45	32.24	90.88	18,22.21	4.75
		Voted TA	1,32.49	.00	1,32.49	1,32.49	.18	.18	1,32.31	.14
8	{0287} Government Advocate									
		Voted NTA	11,31.10	.00	11,31.10	10,41.66		89.44	10,41.66	7.91
9	{0306} Advocate General									
		Voted NTA	2,51.53	.00	2,51.53	2,21.77		29.76	2,21.77	11.83
10	{0307} Legal Remembrances									
		Voted NTA	1,16.59	.00	1,16.59	1,13.75	1.31	4.15	1,12.44	3.56
11	{0308} Counsel for Supreme Court									
		Voted NTA	3,72.65	.00	3,72.65	3,71.05	2.81	4.41	3,68.25	1.18

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2921} National Law School and Judicial Academy, Assam									
	Voted NTA	8,83.04		.00	8,83.04	8,83.04			8,83.04	.00
13	{0185} 800 Other Expenditure Legal Aid to the Poor									
	Voted NTA	16,84.97		.00	16,84.97	14,35.47	65.12	3,14.62	13,70.35	18.67
14	{0311} Law Commission									
	Voted NTA	31.50		.00	31.50	27.94		3.56	27.94	11.29
15	{0313} Law Research Institute, Eastern Region									
	Voted NTA	78.61		.00	78.61	68.12		10.49	68.12	13.34
16	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.									
	Voted NTA	54.90		.00	54.90	54.90			54.90	.00
17	{4709} Judicial Academy, Assam									
	Voted NTA	1,90.60		.00	1,90.60	1,19.24		71.36	1,19.24	37.44
18	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission									
	Voted NTA	.08		.00	.08	.08			.08	.00
19	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	6.49	-0.09	-6.58	6.58	1,00.00
20	2041 Taxes on Vehicles NULL 800 Other Expenditure Motor Accident Claim									
	Voted NTA	16,60.19		.00	16,60.19	14,16.20	57.64	3,01.63	13,58.56	18.17
21	2230 Labour, Employment and Skill Development NULL 01 Labour 101 Industrial Relations Industrial Tribunal, Guwahati									
	Voted NTA	1,53.11		.00	1,53.11	1,27.83		25.28	1,27.83	16.51
22	{0265} Industrial Tribunal, Dibrugarh									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
23	{0266} Industrial Tribunal, Cachar	Voted NTA	1,13.24		.00	1,13.24	94.32	6.39	25.30	87.94	22.34
24	{0899} Labour Court, Guwahati	Voted NTA	94.36		.00	94.36	76.91	5.79	23.24	71.12	24.63
25	{0929} Labour Court, Dibrugarh	Voted NTA	1,18.90		.00	1,18.90	99.49	7.18	26.59	92.31	22.37
26	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1483} Building (Administration of Justice)	Voted NTA	1,06.26		.00	1,06.26	92.56	5.05	18.75	87.51	17.64
27	{4153} Judicial Department	Voted NTA	16,00.00		.00	16,00.00	16,00.00	13.94	13.94	15,86.06	.87
28	{1483} 80 General 051 Construction Building (Administration of Justice)	Voted NTA	18,48.72		.00	18,48.72	18,48.72			18,48.72	.00
29	{2885} Setting up of Fast Tack Special Court	Voted NTA	22,33.89		.00	22,33.89	22,33.89			22,33.89	.00
30	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1501} Administration of Justice	Voted NTA	17.80		.00	17.80	17.80			17.80	.00
31	{1501} 700 Other Housing Administration of Justice	Voted NTA	15,40.00		.00	15,40.00	15,40.00	17.93	17.93	15,22.07	1.16
		Voted NTA	8,73.18		.00	8,73.18	8,73.18			8,73.18	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment									
2	{0172} Headquarters Establishment									
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
6	{0316} State Legislative Assembly									
7	105 Charges for Conduct of Elections to Parliament									
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA	72.00		.00	72.00	72.00	40.00	40.00	32.00	55.56
	4059 Capital Outlay on Public Works									
	NULL									
	60 Other Buildings									
	051 Construction									
11	{2286} Construction of Warehouse for EVM									
	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	Voted TA	4,56.00		.00	4,56.00	4,56.00			4,56.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	2,87,50.72		.00	2,87,50.72	2,86,07.08	51.38	1,95.02	2,85,55.70	.68
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	3,60,00.00		.00	3,60,00.00	3,60,00.00			3,60,00.00	.00
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	69,91.91		.00	69,91.91	55,60.40	4,37.77	18,69.28	51,22.63	26.73
	Voted TA	1,88.25		.00	1,88.25	1,58.00	4.79	35.04	1,53.21	18.61
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.82		-82	.82	1,00.00
5	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
	Voted NTA	36,41.39		.00	36,41.39	36,41.39			36,41.39	.00
6	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
	Voted NTA	80.34		.00	80.34	80.34			80.34	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 001 Direction and Administration {0140} Directorate of Land Records									
2	Voted NTA {0143} District Administration	8,37.44		.00	8,37.44	7,72.19	23.64	88.89	7,48.55	10.61
3	Voted NTA {0317} Directorate of Land Requisition and Acquisition	1,06,68.31		.00	1,06,68.31	91,83.00	10,03.45	24,88.76	81,79.55	23.33
4	Voted NTA 101 Collection Charges	2,58.82		.00	2,58.82	2,36.92	7.36	29.26	2,29.56	11.30
5	Voted NTA {0319} 102 Survey and Settlement Operations Assam Survey	22,73.72		.00	22,73.72	20,43.11	75.21	3,05.82	19,67.90	13.45
6	Voted NTA {0320} Settlement Operations	16,57.80		.00	16,57.80	14,52.05	67.76	2,73.52	13,84.28	16.50
7	Voted NTA {0322} Survey Schools	36,43.97		.00	36,43.97	30,68.76	66.40	6,41.62	30,02.35	17.61
8	Voted NTA {0146} 103 Land Records District Charges	4,20.63		.00	4,20.63	3,67.45		53.18	3,67.45	12.64
9	Voted NTA {0324} Cadastral Survey in Char Areas	1,31,70.06		.00	1,31,70.06	1,05,26.09	8,35.62	34,79.59	96,90.47	26.42
10	Voted NTA {0326} 104 Management of Government Estates Implementation of Assam Accord Department	40.00		.00	40.00	36.75	.60	3.85	36.15	9.63
11	Voted NTA {0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya	69.05		.00	69.05	69.05			69.05	.00
12	Voted NTA {0328} Chapter -X of Assam Land Record Rules	12.61		.00	12.61	10.60	.67	2.67	9.94	21.20

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	Voted NTA	15.46		.00	15.46	13.59	1.87	13.59	12.12	
14	{0328} Chapter -X of Assam Land Revenue Rules	Voted NTA	33.56		.00	33.56	33.56		33.56	.00	
15	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA	88.68		.00	88.68	74.39	5.33	19.62	69.06	22.12
16	{0331} Land Acquisition and Requisition Establishment	Voted NTA	10,05.23		.00	10,05.23	8,23.47	53.01	2,34.77	7,70.46	23.35
17	{0332} Implementation of the Zamindary Abolition Act	Voted NTA	12,81.21		.00	12,81.21	10,30.15	91.59	3,42.64	9,38.57	26.74
		Voted TA	24.09		.00	24.09	20.70		3.39	20.70	14.07
18	{1816} Computerisation of Land Records under Dharitri Project	Voted NTA	16.39		.00	16.39	13.21	1.52	4.70	11.69	28.65
19	{2914} Computerisation of Registration under Panjeeyan Project	Voted NTA	89.05		.00	89.05	89.05			89.05	.00
20	{2915} Project Management, DPR Preparations etc.	Voted NTA	68.00		.00	68.00	68.00			68.00	.00
21	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	Voted NTA	1,30.80		.00	1,30.80	1,30.80			1,30.80	.00
22	911 Deduct-Recoveries of Overpayments	Voted NTA	8.37		.00	8.37	8.37			8.37	.00
		Voted NTA	.00		.00	.00	1.72		-1.72	1.72	1,00.00
23	{1750} 2250 Other Social Services NULL 101 Donations for Charitable Purposes Bhoodan Board										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	3475 Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) {1470} Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act									
25	{1472} Compensation to Land Owner on Acquisition of Land									
26	4059 Capital Outlay on Public Works NULL 01 Office Buildings {0408} 101 Construction-General Pool Accommodation Revenue Department									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-7 Stamps and Registration
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	49.06		.00	49.06	49.06		49.06	.00	
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	12,83.85		.00	12,83.85	12,83.85		12,83.85	.00	
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	11,35.08		.00	11,35.08	11,35.08		11,35.08	.00	
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	11,35.98		.00	11,35.98	11,35.98		11,35.98	.00	
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
6	{0342} Subordinate Administration						1.59	6.34	.16	
	Voted NTA	40,38.36		.00	40,38.36	40,33.60		40,32.02		
	Voted NTA	23,12.92		.00	23,12.92	19,71.02	92.68	4,34.58	18.79	
7	{1474} 3475 Other General Economic Services NULL 800 Other Expenditure Registration of Firms and Societies									
	Voted NTA	1,29.09		.00	1,29.09	1,22.17	2.17	9.09	7.04	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2039 State Excise NULL 001 Direction and Administration {0343} Establishment of Commissioner of Excise									
2	Voted NTA {0344} District Executive Establishment	3,11.44		.00	3,11.44	2,67.92	12.62	56.14	2,55.30	18.03
3	Voted NTA 911 Deduct-Recoveries of Overpayments	47,91.21		.00	47,91.21	38,53.96	2,23.36	11,60.60	36,30.61	24.22
4	Voted NTA 2235 Social Security and Welfare NULL 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda	.00		.00	.00	.53		-.53	.53	1,00.00
5	Voted NTA {1730} Liquor Prohibition Propaganda	10,79.64		.00	10,79.64	8,54.68	62.42	2,87.37	7,92.27	26.62
6	Voted NTA {1731} Establishment for Organisation of Non-official Prohibitory Propaganda	6,59.21		.00	6,59.21	5,30.81	31.20	1,59.60	4,99.61	24.21
7	Voted NTA {1732} Assistance to State Prohibition Council	10.48		.00	10.48	8.10	.79	3.17	7.31	30.23
8	Voted NTA 4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {0344} District Executive Establishment	2,42.42		.00	2,42.42	2,42.42			2,42.42	.00
	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0347} Headquarters Establishment A.P.G.T. Schemes	3,39.89		.00	3,39.89	2,75.31	21.47	86.05	2,53.84	25.32
3	Voted NTA {0348} 101 Collection Charges Commissioner of Transport	16.28		.00	16.28	13.06	1.07	4.30	11.98	26.38
4	Voted NTA 911 Deduct-Recoveries of Overpayments	40,31.66		.00	40,31.66	33,11.76	2,37.09	9,56.99	30,74.67	23.74
	Voted TA	1,96.54		.00	1,96.54	1,74.10	3.02	25.46	1,71.08	12.95
4	Voted NTA	.00		.00	.00	.44		-.44	.44	1,00.00
5	2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport {0531} Pool Transport									
	Voted NTA	2,14.54		.00	2,14.54	1,74.19	12.75	53.10	1,61.44	24.75
6	3055 Road Transport NULL 001 Direction and Administration {0175} Headquarters									
7	Voted NTA {1390} Road Safety Staff	7,26.79		.00	7,26.79	7,15.11	3.83	15.51	7,11.28	2.13
8	Voted NTA {1391} Drivers Conductors Training School	7,29.89		.00	7,29.89	6,96.93	10.99	43.96	6,85.93	6.02
9	Voted NTA {1392} Truck Parking Complex - Chaprakata	8.15		.00	8.15	6.93	.41	1.63	6.52	19.97
10	Voted NTA {1394} Assam State Road Safety Fund	7.96		.00	7.96	6.11	.62	2.47	5.49	31.04
	Voted NTA	7,54.31		.00	7,54.31	7,54.31			7,54.31	.00
	004 Research									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{1394} Transport Survey Voted NTA	46.28		.00	46.28	42.54	1.25	4.99	41.29	10.78
12	{4514} 190 Assistance to Public Sector and Other Undertakings Validity Gap for E-Vehicle Voted NTA	.01		.00	.01	.01			.01	.00
13	{5291} Assam State Transport Corporation (A.S.T.C.) Voted NTA	97,21.02		.00	97,21.02	88,46.36	2,91.55	11,66.22	85,54.81	12.00
14	{0309} 800 Other Expenditure Mukhya Mantrir Grammya Paribahan Achoni Voted NTA	.01		.00	.01	.01			.01	.00
15	3056 Inland Water Transport NULL 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	15,48.16		.00	15,48.16	12,51.76		2,96.40	12,51.76	19.15
16	{1395} 003 Training and Research Inland Water Transport Crew Training Centre Voted NTA	2,07.51		.00	2,07.51	1,66.06		41.45	1,66.06	19.98
17	101 Hydrographic Survey Voted NTA	4,25.79		.00	4,25.79	3,42.41		83.38	3,42.41	19.58
18	{1396} 800 Other Expenditure Government Transport Services Working expenses - Major Ferry Services Voted NTA	1,88,49.41		.00	1,88,49.41	1,60,83.32	3,98.10	31,64.19	1,56,85.22	16.79
19	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial) Voted NTA	17,90.34		.00	17,90.34	14,50.94	27.32	3,66.72	14,23.62	20.48
20	{1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar Voted NTA	4,40.38		.00	4,40.38	3,56.90	8.30	91.78	3,48.60	20.84
21	{2474} Regulatory Authority									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2482} Relief package for Boatmen, Restaurant etc. affected by New Bridges over River Brahmaputra			Voted NTA .00	1,25.55	1,25.55			1,25.55	.00
23	{2569} Port Company			Voted NTA .00	20.00	20.00			20.00	.00
24	{2570} Shipping Company			Voted NTA .00	34.10	34.10			34.10	.00
25	{5790} Events			Voted NTA .00	34.10	34.10			34.10	.00
26	911 Deduct-Recoveries of Overpayments			Voted NTA .00	12.57	12.57			12.57	.00
27	5055 Capital Outlay on Road Transport NULL 050 Lands and Buildings Works			Voted NTA .00	.00	.66	-0.35	-1.01	1.01	1,00.00
28	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation			Voted NTA .00	1,20.81	1,20.81			1,20.81	.00
29	{2359} 800 Other Expenditure Dharmajyoti			Voted NTA Voted TA .00	.01 9.60	.01 9.60			.01 9.60	.00 .00
30	{2443} Regional Connectivity Scheme (RCS)			Voted NTA .00	40.00	40.00			40.00	.00
31	{2480} Financial Assistance to Assam Road Transport			Voted NTA .00	.01	.01			.01	.00
32	{4515} Public Transport Terminus, AIIMS			Voted NTA .00	.02	.02			.02	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{5894} Development of ASTC Stations									
				Voted NTA	20.00				20.00	.00
34	{5896} e-Transport (Computersation Project)									
				Voted NTA	3,36.03				3,36.03	.00
35	5056 Capital Outlay on Inland and Water Transport NULL 101 Landing Facilities {5548} Construction of 15 Nos. 17 M Long Floating Terminals									
				Voted NTA	20.01				20.01	.00
36	{0172} 104 Navigation Headquarters Establishment									
				Voted NTA	8,45.73				8,45.73	.00
37	{5772} Assam Inland Water Transport Development Society									
				Voted NTA	3,44.62				3,44.62	.00
38	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services									
				Voted NTA	66,96.00				66,96.00	.00
				Voted NTA	1,60.00				1,60.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA	1,23.83		.00	1,23.83	1,07.27	7.05	23.61	1,00.22	19.06
2	{4937} Training & Awareness Voted NTA	7.20		.00	7.20	7.20			7.20	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA	1,31.03		.00	1,31.03	1,06.61	8.14	32.56	98.47	24.85

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 090 Secretariat									
1	{0326} Implementation of Assam Accord Department									
2	{0401} Chief Ministers Secretariat									
3	{0402} General Administration Department									
4	{0407} Law Department									
5	{0411} Public Works Department (Roads)									
6	{1491} Department of Personnel									
7	{2692} Mini Secretariat, Barak Valley									
8	{2929} Administrative Reforms & Training									
9	{4688} Public Works Department (Building & National Highway)									
10	{5717} Parliamentary Affairs Department									
11	{0414} 091 Attached Offices Assam Administrative Tribunal									
12	{0416} Director of Language Implementation									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
13	{0418} Director of Pension											
				Voted NTA	6,97.38	.00	6,97.38	6,62.56	11.62	46.44	6,50.94	6.66
	099 Board of Revenue											
14				Voted NTA	2,10.67	.00	2,10.67	1,86.66		24.01	1,86.66	11.40
	911 Deduct-Recoveries of Overpayments											
15				Voted NTA	.00	.00	.00	2.51	-1.74	-4.25	4.25	1,00.00
	3451 Secretariat-Economic Services NULL											
16	{0181} 090 Secretariat Irrigation Department											
				Voted NTA	2,96.43	.00	2,96.43	2,41.74	17.75	72.44	2,23.99	24.44
17	{2208} Act East Policy Affairs Department											
				Voted NTA	1,29.63	.00	1,29.63	1,29.63			1,29.63	.00
18	{4137} Water Resources Department											
				Voted NTA	2,44.20	.00	2,44.20	2,00.38	14.47	58.29	1,85.91	23.87
19	{1405} 091 Attached Offices Public Enterprise Organisation											
				Voted NTA	1,47.06	.00	1,47.06	1,47.06			1,47.06	.00
20	{1414} Resource Unit of the Finance (E.A)											
				Voted NTA	13.62	.00	13.62	13.62			13.62	.00
21	{1416} Planning											
				Voted NTA	13,25.38	.00	13,25.38	11,89.68	44.07	1,79.78	11,45.60	13.56
22	{1417} Evaluation & Monitoring Division											
				Voted NTA	4,73.78	.00	4,73.78	3,97.73	21.49	97.55	3,76.23	20.59
23	{1418} Man Power Division											
				Voted NTA	3,23.27	.00	3,23.27	3,20.91	.79	3.14	3,20.13	.97
24	{1419} Perspective Planning Division											
				Voted NTA	1,14.22	.00	1,14.22	1,01.41	2.15	14.96	99.26	13.10
25	{1420} Decentralised Planning Division											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
26	{1421} Sub-Divisional Development Schemes	18,52.83		.00	18,52.83	15,72.54	81.74	3,62.04	14,90.79	19.54
27	{5796} State Innovation and Transformation Aayog (SITA)	2,83,13.36		.00	2,83,13.36	2,83,13.36			2,83,13.36	.00
28	911 Deduct-Recoveries of Overpayments	4,13.50		.00	4,13.50	4,12.08	1.90	3.33	4,10.18	.80
28	4059 Capital Outlay on Public Works	.00		.00	.00	8,92.57	-.68	-8,93.25	8,93.25	1,00.00
29	{2208} Act East Policy Affairs Department									
29	80 General	80.00		.00	80.00	80.00			80.00	.00
30	{2503} Transformation and Development Department									
30	800 Other Expenditure	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
2	{0422} District Headquarters Establishment									
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
4	{2255} Adhaar Enrollment									
5	{2661} Day Care Center at DCs Offices									
6	{0424} 094 Other Establishments Process Serving Establishment									
7	{0427} Transport Commissioners Establishment									
8	101 Commissioners									
9	792 Irrecoverable Loans Written Off									
10	911 Deduct-Recoveries of Overpayments									
	2059 Public Works NULL									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1616} 01 Office Buildings 053 Maintenance and Repairs General Administration Department (Estate officer) Voted NTA	1,85,81.40		.00	1,85,81.40	1,85,81.40	50,34.00	50,34.00	1,35,47.40	27.09
12	2070 Other Administrative Services NULL {0532} 114 Purchase and Maintenance of Transport V.I.P. Pool Voted NTA	1,89.70		.00	1,89.70	1,88.20	3.99	5.49	1,84.21	2.89
13	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen Voted NTA	38.07		.00	38.07	28.35	2.05	11.77	26.30	30.91
14	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure Voted NTA	8,87.09		.00	8,87.09	8,87.09			8,87.09	.00
		2,41.22		.00	2,41.22	2,41.22			2,41.22	.00
15	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.48		-.48	.48	1,00.00
16	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs Voted NTA	24,81.06		.00	24,81.06	24,81.06	4.91	4.91	24,76.15	.20
17	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes {0930} Directorate of Sainik Welfare, Assam Voted NTA	2,12.28		.00	2,12.28	1,85.12	9.88	37.04	1,75.24	17.45
18	{0931} Zila Sainik Welfare Office Voted NTA	5,86.35		.00	5,86.35	4,71.86	48.22	1,62.72	4,23.63	27.75
19	{0932} Amenities to Families of Ex-Servicemen Voted TA	39.57		.00	39.57	31.24	2.85	11.18	28.39	28.25

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{1916} Zila Sainik Boards			Voted NTA	2,68.50					2,68.50	.00
21	{1917} Other Expenditure			Voted TA	27.69			3.79		23.90	13.69
22	{1754} Other Social Services NULL 800 Other Expenditure Burial Charges of Paupers			Voted NTA	99.00					99.00	.00
				Voted TA	5.40					5.40	.00
23	{0271} Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)			Voted NTA	.08					.08	.00
				Voted TA	.49					.49	.00
				Voted NTA	1,13,30.42						1,13,30.42
24	{1504} Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Other Administrative Service(GAD-Raj Bhawan)			Voted TA	11,85.96					11,85.96	.00
				Voted NTA	6,80.80			14.01	77.03	6,03.77	11.32
25	{1504} 700 Other Housing			Voted NTA	5,41.06					5,41.06	.00
26	{4593} Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara			Voted TA	3,96.33					3,96.33	.00
				Voted NTA	8,00.00					8,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI) Voted NTA	39.50		.00	39.50	36.25	.43	3.68	35.82	9.32
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts Voted NTA	6,78.03		.00	6,78.03	6,31.86	18.70	64.88	6,13.15	9.57
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries Voted NTA	58,09.49		.00	58,09.49	47,83.66	3,32.14	13,57.97	44,51.52	23.38
4	{0431} Establishment of New Sub-Treasuries Voted TA	7,43.05		.00	7,43.05	6,30.92	29.05	1,41.19	6,01.86	19.00
5	{0432} 098 Local Fund Audit Examiner, Local Account Voted NTA	25.29		.00	25.29	25.29			25.29	.00
6	{0810} Nidhikirikshan Voted NTA	32,33.10		.00	32,33.10	25,77.12	2,13.03	8,69.01	23,64.09	26.88
7	{3873} Training for PRIs & ULBs Voted TA	96.78		.00	96.78	85.60		11.18	85.60	11.55
8	{4550} Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award Voted NTA	9.00		.00	9.00	9.00			9.00	.00
9	911 Deduct-Recoveries of Overpayments Voted NTA	.08		.00	.08	.08			.08	.00
10	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department Voted NTA	5.63		.00	5.63	5.63			5.63	.00
		.00		.00	.00	.41		-41	.41	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	8,81.20		.00	8,81.20	8,81.20			8,81.20	.00
	Voted TA	1,02.80		.00	1,02.80	1,02.80			1,02.80	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
			O (a)	S (b)	R (c)	Total (a+b+c)						
1	2055	Police										
		NULL										
1	{0172}	001 Direction and Administration Headquarters Establishment										
2	{0433}	Police Range	Voted NTA	1,07,47.09		.00	1,07,47.09	1,05,54.09	1,93.00	1,05,54.09	1.80	
3	{0435}	003 Education and Training Police Training College	Voted NTA	8,86.78		.00	8,86.78	7,56.79	24.75	1,54.74	7,32.04	17.45
4	{0436}	Armed Police Training Centre	Voted NTA	14,75.34		.00	14,75.34	12,19.15	86.51	3,42.70	11,32.64	23.23
5	{0437}	Recruits in Training School of Assam	Voted NTA	2,91.44		.00	2,91.44	2,37.53	22.98	76.90	2,14.54	26.38
6	{0438}	Training of I.P.S Probationers	Voted NTA	7,72.47		.00	7,72.47	6,42.92	44.79	1,74.34	5,98.13	22.57
7	{0439}	Battalion Training Centre	Voted NTA	15.53		.00	15.53	15.53			15.53	.00
8	{0440}	Assam Police Academy (Training)	Voted NTA	13,82.88		.00	13,82.88	11,02.55	94.71	3,75.05	10,07.83	27.12
9	{0442}	101 Criminal Investigation and Vigilance Criminal Investigation Department	Voted NTA	98.09		.00	98.09	96.86	1.23		96.86	1.25
10	{0443}	Special Branch	Voted NTA	43,69.26		.00	43,69.26	37,22.63	23.96	6,70.59	36,98.67	15.35
11	{0444}	Anti-Corruption Branch	Voted NTA	2,31,75.53		.00	2,31,75.53	1,86,64.01	14,06.23	59,17.76	1,72,57.77	25.53
12	{0445}	Special Branch (BIEO)	Voted NTA	11,00.61		.00	11,00.61	9,52.18	48.24	1,96.67	9,03.94	17.87
			Voted NTA	8,13.23		.00	8,13.23	6,69.81		1,43.42	6,69.81	17.64

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{3191} General Security Related Expenditure									
	Voted NTA	1,28,07.00		.00	1,28,07.00	1,28,07.00	3,54.89	3,54.89	1,24,52.11	2.77
14	{4462} Narcotic Cell									
	Voted NTA	21.53		.00	21.53	21.53			21.53	.00
15	{0446} 104 Special Police Armed Police Battalions									
	Voted NTA	9,34,85.85		.00	9,34,85.85	7,31,93.20	67,73.16	2,70,65.82	6,64,20.03	28.95
	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
16	{0447} Assam Nagaland Border									
	Voted NTA	1.38		.00	1.38	1.38			1.38	.00
17	{3191} General Security Related Expenditure									
	Voted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
18	{0145} 109 District Police District Police Proper									
	Voted NTA	15,76,76.09		.00	15,76,76.09	13,16,57.09	72,63.81	3,32,82.82	12,43,93.27	21.11
	Charged NTA	50.00		.00	50.00	46.00		4.00	46.00	8.00
19	{0256} Women Police									
	Voted NTA	16,56.15		.00	16,56.15	13,62.57	66.00	3,59.58	12,96.57	21.71
20	{0281} Home Guard									
	Voted NTA	1,79,23.62		.00	1,79,23.62	1,51,30.43	6,60.53	34,53.72	1,44,69.90	19.27
21	{0448} Implementation of Police Commission Recommendation									
	Voted NTA	2,34.58		.00	2,34.58	1,85.89	16.33	65.03	1,69.55	27.72
22	{0449} New Police Stations & Outposts									
	Voted NTA	31,88.79		.00	31,88.79	26,29.50	1,95.66	7,54.94	24,33.85	23.67
23	{0450} Re-organisation of Prosecution Staff									
	Voted NTA	56.22		.00	56.22	46.38	3.65	13.49	42.73	23.99
24	{0451} Explosive Magazine Guards									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
25	{0452} Liquor Prohibition Staff	Voted NTA	2,27.98		.00	2,27.98	1,87.85	40.13	1,87.85	17.60	
26	{0454} River Police	Voted NTA	6,23.03		.00	6,23.03	5,18.64	24.15	1,28.54	4,94.49	20.63
27	{0456} Bhutan & Arunachal Border	Voted NTA	33,91.78		.00	33,91.78	27,74.46	1,73.70	7,91.03	26,00.75	23.32
28	{0457} Establishment of Watch Post Schemes	Voted NTA	7,57.54		.00	7,57.54	5,87.84	50.82	2,20.52	5,37.02	29.11
29	{0458} Thumb, Finger & Photo Schemes	Voted NTA	81,86.86		.00	81,86.86	66,74.48	5,01.94	20,14.33	61,72.53	24.60
30	{0459} Police, Passport & Visa System	Voted NTA	1,44.51		.00	1,44.51	1,28.90	5.26	20.87	1,23.64	14.44
31	{0460} Guards for S.S.B. Zonal Office	Voted NTA	3,15.69		.00	3,15.69	2,55.62	19.26	79.33	2,36.36	25.13
32	{0461} Guards for A.I.R	Voted NTA	1,13.90		.00	1,13.90	91.70	3.52	25.72	88.18	22.58
33	{0462} Guards for Brahmaputra Bridge	Voted NTA	1,59.57		.00	1,59.57	1,25.54	4.67	38.70	1,20.87	24.25
		Voted NTA	1,01.29		.00	1,01.29	74.40		26.89	74.40	26.55

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0463} Guards for RBI, Guwahati									
35	{0464} Police Guards for SBI Branch									
36	{0465} Police Guards for Civil Aerodromes									
37	{0467} Police Guard for AOC, Digboi									
38	{0468} Police Guards for Assam Gas Based Power Project									
39	{0469} Inter-State International Border Affairs									
40	{0472} Raising of Additional Platoons									
41	{0473} Police Guard for Supply Check Gates									
42	{1015} Checking of Bangladeshi Infiltration									
43	{3191} General Security Related Expenditure									
44	{0474} 110 Village Police Village Police/ Village Defence Organisation									
45	{0475} 111 Railway Police Supervising Staff									
46	{0476} Crime Police									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{0477} Order Police	Voted NTA	23,76.93		.00	23,76.93	19,21.26	4,55.67	19,21.26	19.17	
48	{0478} 113 Welfare of Police Personnel Police Hospital	Voted NTA	21,58.62		.00	21,58.62	17,73.81	3,84.81	17,73.81	17.83	
49	{0479} Amenities	Voted NTA	7,45.18		.00	7,45.18	6,18.52	45.52	1,72.18	5,73.00	23.11
50	{1797} Assistance to Police Athletic Club	Voted NTA	.90		.00	.90	.90	.17	.17	.73	19.05
51	{0480} 114 Wireless and Computers Wireless and Computer	Voted NTA	.45		.00	.45	.45			.45	.00
52	{3191} 115 Modernisation of Police Force General Security Related Expenditure	Voted NTA	2,71,94.93		.00	2,71,94.93	2,31,51.20	40,43.73	2,31,51.20	14.87	
53	{4063} National Scheme for Modernisation of Police & Other Forces	Voted NTA	35,72.86		.00	35,72.86	35,72.86		35,72.86	.00	
54	116 Forensic Science	Voted NTA	16,81.45		.00	16,81.45	16,81.45		16,81.45	.00	
55	{4825} Regional Forensic Science Laboratory, Jorhat	Voted NTA	17,89.78		.00	17,89.78	16,59.27	44.28	1,74.79	16,14.99	9.77
56	{0481} 800 Other Expenditure Expenditure in connection with General Election	Voted NTA	1,03.84		.00	1,03.84	90.11	4.67	18.40	85.44	17.72
57	{0482} Relief Operation in Connection with Disturbance	Voted NTA	4,42.27		.00	4,42.27	4,42.27	-20	-21	4,42.48	-05
58	{0483} New Indian Reserve Battalions	Voted NTA	2,81,85.76		.00	2,81,85.76	2,18,09.38	17,95.60	81,71.98	2,00,13.78	28.99
		Charged NTA	2.00		.00	2.00	2.00			2.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
59	{0484} Special Task Force	Voted NTA	4,16,66.27		.00	4,16,66.27	3,34,65.81	20,84.90	1,02,85.37	3,13,80.90	24.69
60	911 Deduct-Recoveries of Overpayments	Voted NTA	6,23.21		.00	6,23.21	5,26.82		96.39	5,26.82	15.47
		Voted NTA	.00		.00	.00	23.60	-5.92	-29.51	29.51	1,00.00
		Voted TA			.00	.00	.00		.00		1,00.00
61	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper										
62	{0435} Police Training College	Voted NTA	1,20,00.00		.00	1,20,00.00	1,20,00.00			1,20,00.00	.00
63	{0443} Special Branch	Voted NTA	21,97.33		.00	21,97.33	21,97.33			21,97.33	.00
64	{0444} Anti-Corruption Branch	Voted NTA	4,80.00		.00	4,80.00	4,80.00			4,80.00	.00
65	{0474} Village Defence	Voted NTA	4,67.36		.00	4,67.36	4,67.36			4,67.36	.00
66	{0480} Wireless and Computer	Voted NTA	1,73.76		.00	1,73.76	1,73.76			1,73.76	.00
67	{1015} Checking of Bangladeshi Infiltration	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
68	{1713} Forensic Science Laboratory	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
69	211 Police Housing	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
70	{6341} Upgradation of Standard of Administration-Award of Thirteenth Finance Commission	Voted TA	29.60		.00	29.60	29.60			29.60	.00
		Voted NTA	7,49.22		.00	7,49.22	7,49.22			7,49.22	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	3,57.24	.00	3,57.24	3,14.19	15.09	58.15	2,99.09	16.28
				Charged NTA	20.00	.00	20.00	20.00			20.00	.00
2	{1738} Range			Voted NTA	82.56	.00	82.56	70.03	4.12	16.65	65.91	20.17
3	{0486} 101 Jails District Jails			Voted NTA	71,81.09	.00	71,81.09	62,77.23	2,83.12	11,86.98	59,94.11	16.53
				Voted TA	4,39.89	.00	4,39.89	4,01.10	7.49	46.29	3,93.60	10.52
				Voted NTA	2,70.00	.00	2,70.00	2,70.00			2,70.00	.00
				Voted TA	19.63	.00	19.63	19.63			19.63	.00
5	{2445} e-Prisons Project			Voted NTA	1,93.59	.00	1,93.59	1,93.59			1,93.59	.00
6	102 Jail Manufactures			Voted NTA	2,81.52	.00	2,81.52	2,61.44	3.37	23.45	2,58.07	8.33
7	{0489} 800 Other Expenditure Open Air Jails			Voted NTA	1,29.68	.00	1,29.68	1,08.06	7.76	29.39	1,00.29	22.66
8	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	.03		-03	.03	1,00.00
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0486} District Jails			Voted NTA	1,60.00	.00	1,60.00	1,60.00			1,60.00	.00
10	{1484} Jails			Voted NTA	14,30.53	.00	14,30.53	14,30.53			14,30.53	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted TA	4,20.63		.00	4,20.63	4,20.63			4,20.63	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing and Stationery
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2058 Stationery and Printing NULL 001 Direction and Administration {0490} Directorate of Stationery and Printing									
2	Voted NTA {0491} Apprentice and Scholarship Stipends	5,74.90		.00	5,74.90	4,66.65	35.31	1,43.57	4,31.33	24.97
3	Voted NTA {0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff	2.03		.00	2.03	2.03			2.03	.00
4	Voted NTA 103 Government Presses	5,88.99		.00	5,88.99	5,82.69	1.90	8.20	5,80.79	1.39
5	Voted NTA 104 Cost of Printing by Other Sources	22,50.56		.00	22,50.56	19,30.00	94.78	4,15.33	18,35.23	18.45
6	Voted NTA 105 Government Publications	5,60.00		.00	5,60.00	5,60.00			5,60.00	.00
7	Voted NTA 911 Deduct-Recoveries of Overpayments	38.00		.00	38.00	38.00			38.00	.00
8	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses Voted NTA	1,75.20		.00	1,75.20	1,75.20			1,75.20	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {0196} New Supplies											
				Voted NTA	5.07	.00	5.07	5.07		5.07	.00	
2	{0499} Work Charged & Muster Roll			Voted NTA	7,24.28	.00	7,24.28	5,70.54	49.60	2,03.33	5,20.95	28.07
3	{0181} 053 Maintenance and Repairs Irrigation			Voted NTA	1.84	.00	1.84	1.84		1.84	.00	
4	{0220} Public Works			Voted NTA	3,07.36	.00	3,07.36	3,07.36		3,07.36	.00	
5	{0500} Raj Bhawan			Voted NTA	30.08	.00	30.08	30.08		30.08	.00	
6	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC			Voted NTA	16.00	.00	16.00	16.00		16.00	.00	
7	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities			Voted NTA	9.20	.00	9.20	9.20		9.20	.00	
8	{0138} 80 General 001 Direction and Administration Direction			Voted NTA	24,24.54	.00	24,24.54	20,87.21	1,09.55	4,46.88	19,77.66	18.43
9	{0156} Execution			Voted NTA	1,35,14.23	.00	1,35,14.23	1,08,70.76	6,94.74	33,38.21	1,01,76.02	24.70
10	{0246} Supervision			Voted NTA	7,83.02	.00	7,83.02	6,54.95	20.23	1,48.30	6,34.72	18.94
	004 Planning and Research											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
11	{0152} Establishment											
				Voted NTA	16.77	.00	16.77	12.94	1.28	5.11	11.66	30.49
12	{5441} 191 Assistance to Municipal Corporation Town Hall			Voted NTA	5,62.50	.00	5,62.50	5,62.50			5,62.50	.00
13	{5443} Town Hall cum Office			Voted NTA	62.10	.00	62.10	62.10			62.10	.00
14	{4614} 192 Assistance to Municipalities/ Municipal Councils Harijan Colony			Voted NTA	10,29.60	.00	10,29.60	10,29.60			10,29.60	.00
15	{5441} Town Hall			Voted NTA	25,11.00	.00	25,11.00	25,11.00			25,11.00	.00
16	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.			Voted NTA	92.00	.00	92.00	92.00			92.00	.00
17	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	2.96	-0.70	-3.66	3.66	1,00.00
18	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction			Voted NTA	27.60	.00	27.60	27.60			27.60	.00
19	{2036} Construction of High School at Tea Garden			Voted NTA	60,00.00	.00	60,00.00	59,59.21		40.79	59,59.21	.68
20	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)			Voted NTA	1,34,83.82	.00	1,34,83.82	1,34,83.82			1,34,83.82	.00
21	{5947} Sugam Asom-Barrier Free Government Offices			Voted NTA	.01	.00	.01	.01			.01	.00
	60 Other Buildings											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{0861} 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur									
	Voted NTA	16,00.00		.00	16,00.00	16,00.00		16,00.00	.00	
23	{4541} Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
24	{4542} Construction of Colleges									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
25	{4544} Construction of DC Offices									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
26	{4545} Construction of New Medical Colleges									
	Voted NTA	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
27	{4546} Construction of Schools									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
28	{4547} Construction of SDO Offices									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
29	{4548} Construction of Stadium									
	Voted NTA	16,00.00		.00	16,00.00	16,00.00		16,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel Voted NTA	1,81.94		.00	1,81.94	1,57.73	24.21	1,57.73	13.30	
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station Voted NTA	1,37,09.98		.00	1,37,09.98	1,10,88.65	26,21.33	1,10,88.65	19.12	
3	{0527} Direction & Administration Voted TA	16,53.15		.00	16,53.15	13,12.09	3,41.06	13,12.09	20.63	
4	{3991} Modernisation of Fire & Emergency Service Voted NTA Charged NTA	7,39.57 7.11		.00 .00	7,39.57 7.11	5,80.55 7.11	1,59.02	5,80.55 7.11	21.50 .00	
5	911 Deduct-Recoveries of Overpayments Voted NTA	.01		.00	.01	.01		.01	.00	
6	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel Voted NTA	4,50.40		.00	4,50.40	4,50.40		4,50.40	.00	
7	{0505} Opening of New Fire Service Station Voted NTA	12,00.00		.00	12,00.00	12,00.00		12,00.00	.00	
8	{0506} State Disaster Response Voted NTA	3,95.40		.00	3,95.40	3,95.40		3,95.40	.00	
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
10	{0526} Protection & Control Fire Service Station									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	22,56.00		.00	22,56.00	22,56.00			22,56.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
	Voted NTA	1,30.50		.00	1,30.50	1,30.50			1,30.50	.00
2	{0511} Foreigner Tribunal									
	Voted NTA	1,25,65.96		.00	1,25,65.96	1,17,03.27	2,34.58	10,97.27	1,14,68.69	8.73
	Voted TA	8,86.28		.00	8,86.28	8,40.50	11.18	56.96	8,29.32	6.43
3	{0512} Commission of Enquiry									
	Voted NTA	1,50.80		.00	1,50.80	1,47.62	4.81	8.00	1,42.80	5.30
4	{0514} State Level National Integrity Committee									
	Voted NTA	12.30		.00	12.30	12.12	.18	.36	11.94	2.93
5	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta									
	Voted NTA	1,28.28		.00	1,28.28	1,09.08	6.40	25.60	1,02.68	19.96
6	{0519} Special Commission of Enquiry Assam State Human Rights Commission									
	Voted NTA	2,70.03		.00	2,70.03	2,70.03			2,70.03	.00
7	{4691} Assam State Vigilance Commission									
	Voted NTA	33.92		.00	33.92	30.46		3.46	30.46	10.20
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.03		.00	.03	.03			.03	.00
9	{6347} Assam Victim Compensation Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
10	{0129} 800 Other Expenditure Deportation of Foreigners									
	Voted NTA	24.28		.00	24.28	24.28			24.28	.00
11	{0426} Passport Visa									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3198} Rehabilitation of Surrendered Misguided Youths	13.67		.00	13.67	11.73		1.94	11.73	14.17
13	{3305} Directorate of National Registrar of Citizens	1,44,00.00		.00	1,44,00.00	1,44,00.00	19,37.24	19,37.24	1,24,62.76	13.45
	4070 Capital Outlay on other Administrative Services	80,38.40		.00	80,38.40	78,38.63	8,03.73	10,03.49	70,34.91	12.48
14	{0511} 800 Other Expenditure Foreigner Tribunal									
	Voted NTA	16,80.00		.00	16,80.00	14,51.70	2,25.06	4,53.35	12,26.65	26.99

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
(Civil Defence and Home Guards)
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3	4	5	6	7	8				
	2070	Other Administrative Services NULL									
1	{0520}	106 Civil Defence Civil Defence Directorate									
		Voted NTA	4,42.05		.00	4,42.05	3,90.59	18.66	70.12	3,71.93	15.86
2	{0521}	Air-Raid Precautions									
		Voted NTA	4,85.68		.00	4,85.68	4,21.36	13.10	77.43	4,08.25	15.94
3	{2923}	New Air-Raid Precautions									
		Voted NTA	4,75.59		.00	4,75.59	4,29.53	15.33	61.39	4,14.20	12.91
		Voted TA	1,53.21		.00	1,53.21	1,45.76	1.53	8.98	1,44.23	5.86
4	{0522}	107 Home Guards Home Guard Establishment									
		Voted NTA	24,91.40		.00	24,91.40	20,31.26	1,33.71	5,93.85	18,97.55	23.84
		Voted TA	4,29.73		.00	4,29.73	3,65.85	12.04	75.92	3,53.81	17.67
5	{0523}	Central Training Institute									
		Voted NTA	5,81.45		.00	5,81.45	4,68.82	37.70	1,50.33	4,31.12	25.85
6	{0525}	Assam Special Reserve Force (ASRF)									
		Voted NTA	1,21,35.40		.00	1,21,35.40	97,59.95	7,94.54	31,70.00	89,65.40	26.12
7	{0526}	Assam Industrial Security Force (AISF)									
		Voted NTA	1,22,66.76		.00	1,22,66.76	96,03.58		26,63.18	96,03.58	21.71
8		911 Deduct-Recoveries of Overpayments									
		Voted NTA	.00		.00	.00	.10		-.10	.10	1,00.00
	4070	Capital Outlay on other Administrative Services NULL									
9	{0520}	800 Other Expenditure Civil Defence Directorate									
		Voted NTA	1,59.50		.00	1,59.50	1,59.50			1,59.50	.00
10	{0521}	Air-Raid Precautions (ARP)									
		Voted NTA	24.90		.00	24.90	24.90			24.90	.00
11	{0522}	Home Guard Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
(Civil Defence and Home Guards)
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0523} Central Training Institute	Voted NTA 1,12.63		.00	1,12.63	1,12.63			1,12.63	.00
13	{0525} Assam Special Reserve Force (ASRF)	Voted NTA 3,03.55		.00	3,03.55	3,03.55			3,03.55	.00
14	{2242} Assam Industrial Security Force (AISF)	Voted NTA 1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
		Voted NTA 2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
2	Voted NTA {0043} Assam House, Shillong	4,18.69		.00	4,18.69	3,82.51	32.15	68.33	3,50.36	16.32
3	Voted NTA {0105} Special House, Government Hostel etc.	1,83.41		.00	1,83.41	1,66.47	2.84	19.79	1,63.62	10.79
4	Voted NTA Voted TA {0190} State Guest House, Jawhanagar	14,36.55		.00	14,36.55	12,65.94	51.30	2,21.91	12,14.64	15.45
5	Voted TA {0538} Assam House Bhawan, New Delhi	4,58.69		.00	4,58.69	4,25.93	10.05	42.82	4,15.87	9.33
6	Voted NTA {0538} Assam House Bhawan, New Delhi	18.57		.00	18.57	18.57			18.57	.00
7	Voted NTA {2267} Assam Bhawan, Vellore	14,95.59		.00	14,95.59	13,29.48		1,66.11	13,29.48	11.11
8	Voted NTA {2485} Assam Connect (Diaspora)	3,20.81		.00	3,20.81	3,20.81			3,20.81	.00
9	Voted NTA {3069} Assam Bhawan, Mumbai	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
10	Voted NTA {3858} Assam Bhawan, Chennai	4,51.75		.00	4,51.75	4,44.57	2.39	9.58	4,42.17	2.12
10	Voted NTA {4733} Brahmaputra State Guest House, Kharghuli, Guwahati	4,56.64		.00	4,56.64	4,56.64			4,56.64	.00
	Voted NTA	1,31.82		.00	1,31.82	1,31.82			1,31.82	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2059 Public Works NULL 60 Other Buildings 053 Maintenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College) Voted NTA	66.60		.00	66.60	66.60		66.60	.00	
2	{1486} 80 General 052 Machinery and Equipment Other Administrative Service (Assam Administrative Staff College) Voted NTA	1,30.48		.00	1,30.48	1,30.48		1,30.48	.00	
3	{1486} 053 Maitenance and Repairs Other Administrative Service (Assam Administrative Staff College) Voted NTA	.01		.00	.01	.01		.01	.00	
4	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers Voted NTA	10,02.81		.00	10,02.81	8,97.35	42.39	1,47.85	14.74	
5	{0506} Voted TA Training Scheme for Officers of I.A.S	.02		.00	.02	.02		.02	.00	
6	{0508} Voted NTA Training Scheme for Secretariat Training	29.30		.00	29.30	29.30		29.30	.00	
7	{2483} Voted NTA Workstudy of Various Department	.90		.00	.90	.90		.90	.00	
8	{4701} Voted NTA Assam Administrative Staff College Society	32.62		.00	32.62	32.62		32.62	.00	
9	{2033} Voted NTA 800 Other Expenditure Assam Right to Public Service Commission	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{3388} Assam State Information Commission Voted NTA	3,76.01		.00	3,76.01	3,27.28	20.69	69.42	3,06.59	18.46
11	911 Deduct-Recoveries of Overpayments 4059 Capital Outlay on Public Works NULL									
12	{1486} Other Administrative Service (Assam Administrative Staff College) 01 Office Buildings 051 Construction									
13	{2383} Secretariat Training School (AASC) Voted NTA	72.00		.00	72.00	72.00			72.00	.00
14	{4525} Bodoland Administrative Staff College Voted NTA	75.20		.00	75.20	75.20			75.20	.00
15	{5868} State Civil Service Training Centre at Umrangshu 4070 Capital Outlay on other Administrative Services NULL									
16	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar 003 Training	1,00.00	1,00.00	.00	2,00.00	2,00.00			2,00.00	.00
17	{3388} Assam State Information Commission 800 Other Expenditure Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-23 Pension
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	48,08,32.26		.00	48,08,32.26	31,21,18.83	3,93,73.64	20,80,87.07	27,27,45.19	43.28
	Voted TA	91,95.28		.00	91,95.28	88,60.66	1,27.35	4,61.97	87,33.31	5.02
2	{3188} Pension Revision Arrears									
	Voted NTA	28,52.95		.00	28,52.95	28,52.95			28,52.95	.00
	102 Commuted value of Pension									
3	Voted NTA	4,08,08.29		.00	4,08,08.29	4,07,79.01	.25	29.53	4,07,78.76	.07
	Voted TA	21,39.72		.00	21,39.72	21,32.46		7.26	21,32.46	.34
	103 Compassionate Allowance									
4	Voted NTA	3.11		.00	3.11	-11,59.47	4,79.11	16,41.69	-16,38.58	5,27,87.51
	104 Gratuities									
5	Voted NTA	8,55,88.58		.00	8,55,88.58	6,14,81.05	93,46.49	3,34,54.02	5,21,34.56	39.09
	Voted TA	34,23.56		.00	34,23.56	31,00.27	1,80.88	5,04.18	29,19.38	14.73
	105 Family Pensions									
6	Voted NTA	8,61,37.23		.00	8,61,37.23	4,66,85.37	1,10,75.32	5,05,27.18	3,56,10.05	58.66
	Voted TA	60,73.50		.00	60,73.50	59,37.23	34.16	1,70.44	59,03.06	2.81
	115 Leave Encashment Benefits									
7	Voted NTA	4,63,60.48		.00	4,63,60.48	2,98,00.18	64,98.98	2,30,59.28	2,33,01.20	49.74
	Voted TA	21,39.72		.00	21,39.72	16,67.60	3,26.22	7,98.34	13,41.38	37.31
	117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
8	{5962} Voted NTA	9,76,59.00		.00	9,76,59.00	5,58,28.05	1,03,76.91	5,22,07.86	4,54,51.14	53.46
9	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	54,86.45		.00	54,86.45	54,86.45			54,86.45	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control Voted NTA	.90		.00	.90	.90			.90	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 090 Secretariat {0406} Finance Department									
2	Voted NTA {0417} Director Institutional Finance Cell	4,79,95.11		.00	4,79,95.11	4,79,95.11	25,00.32	25,00.32	4,54,94.79	5.21
3	Voted NTA {1414} Resource Unit of the Finance (E.A)	25,17,32.77	25,50,64.00	.00	50,67,96.77	45,67,96.77	38,50.00	5,38,50.00	45,29,46.77	10.63
4	Voted NTA {1415} Assam State Finance Commission	4,99.50		.00	4,99.50	4,99.50			4,99.50	.00
5	Voted NTA 2070 Other Administrative Services NULL 800 Other Expenditure {0538} Director of State Lotteries	1,61.32		.00	1,61.32	1,61.32	.16	.16	1,61.16	.10
6	Voted NTA 2075 Miscellaneous General Services NULL 797 Transfers to/ from Reserve Funds & Deposit Account {3889} Contribution to Guarantee Redemption Fund (EAP)	61.61		.00	61.61	55.13	2.16	8.64	52.97	14.03
7	Voted NTA {1640} 800 Other Expenditure Assam Infrastructure Financing Authority	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
8	Voted NTA {2452} PRANAM Commission	2,40,00.00		.00	2,40,00.00	2,40,00.00			2,40,00.00	.00
9	Voted NTA {2489} Payment of Leave Travel Concession	1,29.50		.00	1,29.50	1,29.50			1,29.50	.00
10	Voted NTA Voted TA {2490} Payment of Medical Reimbursement	4,18.50		.00	4,18.50	4,13.80	2.21	6.92	4,11.58	1.65
		41.85		.00	41.85	41.85			41.85	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{3888} Expenditure in Connection with the Revision of Pay & Pension	Voted NTA	13,90.50		.00	13,90.50	13,25.63	67.21	1,32.08	12,58.42	9.50
		Voted TA	4,18.50		.00	4,18.50	4,18.50				
12	911 Deduct-Recoveries of Overpayments	Voted NTA	.01		.00	.01	.01			.01	.00
		Voted TA	.03		.00	.03	.03				
13	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department	Voted NTA	.00		.00	.00	.14	-14	-28	.28	1,00.00
		Voted TA									
14	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2333} State Signature Scheme	Voted NTA	32,00.00		.00	32,00.00	32,00.00			32,00.00	.00
		Voted TA									
15	5465 Investments in General Financial and Trading Institutions NULL 01 Investments in General Financial Institutions 190 Investments in Public Sector and Other Undertakings Banks, etc. {0417} Director Institutional Finance Cell	Voted NTA	1,62,50.83		.00	1,62,50.83	1,62,50.83			1,62,50.83	.00
		Voted TA									
16	911 Deduct-Recoveries of Overpayments	Voted NTA	16,84.00		.00	16,84.00	16,84.00			16,84.00	.00
		Voted TA	.00		.00	.00	.00				
17	02 Investment in Trading Institutions 190 Investments in Public Sector and Other Undertakings {0417} Director Institutional Finance Cell	Voted NTA	.00		.00	.00	.00				1,00.00
		Voted TA									
		Voted NTA	8,00,00.00		.00	8,00,00.00	8,00,00.00			8,00,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension Voted NTA	2,30.18		.00	2,30.18	2,30.18		2,30.18	.00	
2	2202 General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment Voted NTA	84,36.51		.00	84,36.51	83,70.68	20.59	86.42	83,50.09	1.02
3	{3165} Implementation of Centralised ERP in department and Colleges under the jurisdiction of Higher Education Voted NTA		3,00.00	.00	3,00.00	3,00.00			3,00.00	.00
4	{1973} 102 Assistance to Universities Sati Sadhini Raijyik Viswavidyalaya Voted NTA	62.00		.00	62.00	62.00			62.00	.00
5	{2224} Majuli University of Culture Voted NTA	1,26.04		.00	1,26.04	1,26.04			1,26.04	.00
6	{2312} Krishna Guru Aadhyatmik University Voted NTA	.01		.00	.01	.01			.01	.00
7	{2379} Educational Institute for Higher Studies-I Voted NTA	.01		.00	.01	.01			.01	.00
8	{2380} Educational Institute for Higher Studies-II Voted NTA	.01		.00	.01	.01			.01	.00
9	{2381} Educational Institute for Higher Studies-III Voted NTA	.01		.00	.01	.01			.01	.00
10	{3005} Gauhati University, Guwahati Voted NTA	1,38,90.50		.00	1,38,90.50	1,38,90.50			1,38,90.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3006} Dibrugarh University									
	Voted NTA	96,70.50		.00	96,70.50	96,70.50		96,70.50	.00	
12	{3007} Bodoland University									
	Voted NTA	28,25.90		.00	28,25.90	28,25.90		28,25.90	.00	
13	{3008} K.K. Handique State Open University									
	Voted NTA	11,93.81		.00	11,93.81	11,93.81		11,93.81	.00	
14	{4268} Infrastructure Development of Gauhati University (SCA)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
15	{4270} Grants to New Universities under SCA									
	Voted NTA	28,71.83		.00	28,71.83	28,71.83		28,71.83	.00	
16	{5731} Srimanta Sankardev University									
	Voted NTA	5,20.00		.00	5,20.00	5,20.00		5,20.00	.00	
17	{5770} Three (3) New Universities through Upgradation of Existing Colleges									
	Voted NTA	2,47.40		.00	2,47.40	2,47.40		2,47.40	.00	
18	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
19	{5871} Shri Shri Bhattadev University									
	Voted NTA	2,47.40		.00	2,47.40	2,47.40		2,47.40	.00	
20	{5872} Kabi Guru Rabindra Nath Tagore University									
	Voted NTA	2,47.40		.00	2,47.40	2,47.40		2,47.40	.00	
21	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)									
	Voted NTA	39,06.97		.00	39,06.97	29,53.63	9,53.34	29,53.63	24.40	
22	{0598} Government Law College									
	Voted NTA	2,04.54		.00	2,04.54	1,80.60	23.94	1,80.60	11.71	
23	{0599} Government Science College, Jorhat									

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Report on Expenditure of Grant /Appropriation-26 Education (Higher)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2384} B. Ed Courses in 50 Degree Colleges	2,47.18		.00	2,47.18	2,10.88		36.30	2,10.88	14.69
25	{2538} Establishment of 10 No. of Govt. Law College	.01		.00	.01	.01			.01	.00
26	{2539} Establishment of 9 No. of Women College	16,73.96		.00	16,73.96	16,73.96			16,73.96	.00
27	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,74.02		.00	16,74.02	16,74.02			16,74.02	.00
28	{4862} Rastriya Ucchatar Shiksha Abhijan	16,03,16.67		.00	16,03,16.67	12,63,12.35	99,45.28	4,39,49.60	11,63,67.07	27.41
29	{5577} Setup of 12 Nos. Model Degree College	1,39,73.90		.00	1,39,73.90	1,39,73.90			1,39,73.90	.00
30	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
31	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	28,39.72		.00	28,39.72	23,28.95	1,55.65	6,66.42	21,73.30	23.47
32	{0601} Grants to Non-Government Professional Colleges	1,94.96		.00	1,94.96	1,94.96			1,94.96	.00
33	106 Text Books Development	40.00		.00	40.00	40.00			40.00	.00
34	{1653} Assam Publication Board	1,15.06		.00	1,15.06	1,15.06			1,15.06	.00
35	{0204} 107 Scholarships Scholarships	40.01		.00	40.01	40.01			40.01	.00
	Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0610} 796 Tribal Area Sub-Plan Assistance to Non-Government College	41.40		.00	41.40	41.40		41.40	.00	
37	{0800} 800 Other Expenditure Other Expenditure	39.20		.00	39.20	39.20		39.20	.00	
38	{5732} South Asian Study Centre under Gauhati University	43,41.83		.00	43,41.83	43,41.83		43,41.83	.00	
39	{5733} Sankardev Chair in the Ten (10) Leading Universities	16.00		.00	16.00	16.00		16.00	.00	
40	{5734} Educational Data Portal	.01		.00	.01	.01		.01	.00	
41	{5848} Scheme for Providing Scooty to Top 20,000 Girl Students	.01		.00	.01	.01		.01	.00	
42	911 Deduct-Recoveries of Overpayments	93,80.96		.00	93,80.96	77,42.16	16,38.80	77,42.16	17.47	
43	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment	.00		.00	.00	1.74	-2.20	2.20	1,00.00	
44	{0625} Sub-ordinate Establishment	1,60.71		.00	1,60.71	1,53.58	9.50	1,51.21	5.91	
45	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati	2,04.70		.00	2,04.70	2,04.70		2,04.70	.00	
46	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)	2,95.84		.00	2,95.84	2,28.07	67.77	2,28.07	22.91	

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	2203 Technical Education NULL 001 Direction and Administration {0161} General	Voted NTA	23,64.66		.00	23,64.66	19,05.39	1,57.32	6,16.60	17,48.06	26.08
48	{2385} 10 Centres of Excellence	Voted NTA	77,64.05		.00	77,64.05	76,64.32	32.47	1,32.20	76,31.85	1.70
49	{5014} 103 Technical Schools Junior Technical School	Voted NTA	76.00		.00	76.00	76.00			76.00	.00
50	{0161} 105 Polytechnics General	Voted NTA	3,40.69		.00	3,40.69	2,75.03	21.50	87.16	2,53.53	25.58
51	{3027} 107 Scholarships State Scholarship	Voted NTA	1,59,10.58		.00	1,59,10.58	1,39,33.52	7,76.59	27,53.65	1,31,56.93	17.31
52	{3028} Engineering College	Voted NTA	1,44.00		.00	1,44.00	1,44.00			1,44.00	.00
53	{3029} Polytechnic Establishment	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
54	{3031} Technical School	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
55	Voted NTA 112 Engineering/ Technical Colleges and Institutes	Voted NTA	.61		.00	.61	.61			.61	.00
56	{2575} Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes	Voted NTA	85,81.51		.00	85,81.51	71,97.03	2,58.48	16,42.97	69,38.54	19.15
57	Voted NTA 911 Deduct-Recoveries of Overpayments	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	4202 Capital Outlay on Education, Sports,Art and	Voted NTA	.00		.00	.00	.04		-.04	.04	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{1973} Culture NULL 01 General Education 203 University and Higher Education Sati Sadhini Rajiyik Viswavidyalaya									
59	{2386} Establishment of 10 New Law Colleges Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
60	{2576} Establishment of Doom Dooma College and Kaziranga Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
61	{2577} Establishment of Sati Sadhini University at Golaghat Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
62	{2578} Infrastructure Development of Majuli University of Culture Voted NTA	76.00		.00	76.00	76.00		76.00	.00	
63	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
64	{2580} Establishment of Nine Women College Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
65	{2581} Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
66	{2582} Construction of Boys Hostel for Higher Secondary student of Cotton University Voted NTA	32,00.00		.00	32,00.00	32,00.00		32,00.00	.00	
67	{2583} Infrastructure Development To Bodoland University Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
		1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University Voted NTA	1,52.00		.00	1,52.00	1,52.00		1,52.00	.00	
69	{2585} Infrastructure Development To Rabindra Nath Tagore University Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
70	{2586} Infrastructure Development To Cotton University Voted NTA	1,90.40		.00	1,90.40	1,90.40		1,90.40	.00	
71	{2587} Infrastructure Development To Bhattadev University Voted NTA	9,90.40		.00	9,90.40	9,90.40		9,90.40	.00	
72	{2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
73	{3164} Infrastructure Development of Madhabdev University Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
74	{3539} Establishment of State University in Karbi Anglong Voted NTA		1,00.00	.00	1,00.00	1,00.00		1,00.00	.00	
75	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General Voted NTA	61,15.10		.00	61,15.10	61,15.10		61,15.10	.00	
76	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	

--End of Report--

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Report on Expenditure of Grant /Appropriation-27 Art and Culture
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension Voted NTA	8,29.55		.00	8,29.55	6,02.86	42.26	2,68.95	5,60.60	32.42
2	{0543}									
2	2205 Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs Voted NTA	2,40.26		.00	2,40.26	2,02.88		37.38	2,02.88	15.56
3	{0658}									
3	{0660} Publication Wing Voted NTA	1,86.99		.00	1,86.99	1,82.21		4.78	1,82.21	2.56
4	{0661} Rabindra Bhawan Voted NTA	2,59.35		.00	2,59.35	2,18.60		40.75	2,18.60	15.71
5	{0662} Rabindra Bhawan Drama Unit Voted NTA	4.00		.00	4.00	4.00			4.00	.00
6	{0663} Arts Gallery Voted NTA	22.94		.00	22.94	20.56		2.38	20.56	10.38
7	{0664} Cultural Museum and Archive Voted NTA	49.78		.00	49.78	43.19	2.20	8.79	40.99	17.65
8	{0665} 101 Fine Arts Education College of Dance and Music Voted NTA	2,59.73		.00	2,59.73	2,06.76		52.97	2,06.76	20.39
9	{0666} College of Arts & Crafts Voted NTA	1,61.32		.00	1,61.32	1,43.11		18.21	1,43.11	11.29
10	{0667} Music School and Other Institution Voted NTA	54.65		.00	54.65	45.64		9.01	45.64	16.48
11	{0668} Non-Government Cultural Organisation Voted NTA	1,38.00		.00	1,38.00	1,38.00			1,38.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	5,08.21		.00	5,08.21	4,53.13	18.86	73.94	4,34.27	14.55
13	{0671} Sahitya Akademi									
	Voted NTA	.08		.00	.08	.08			.08	.00
14	{0674} Development of Art Award giving Festival									
	Voted NTA	8.00		.00	8.00	8.00			8.00	.00
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	22.61		.00	22.61	20.85		1.76	20.85	7.80
16	{0679} Documentation of Art and Culture									
	Voted NTA	.80		.00	.80	.80			.80	.00
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,10.07		.00	1,10.07	1,10.07			1,10.07	.00
18	{0681} Strenthening Puppetry Wing									
	Voted NTA	22.31		.00	22.31	19.37		2.94	19.37	13.19
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	2.40		.00	2.40	2.40			2.40	.00
20	{0687} Music Training Workshop									
	Voted NTA	2.40		.00	2.40	2.40			2.40	.00
21	{2588} Kokrajhar Music & Fine Arts College									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2698} Assam Sattriya Sangit Mahavidyalaya, Rajabari, Jorhat									
	Voted NTA	1,15.43		.00	1,15.43	1,15.43		1,15.43	.00	
23	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa									
	Voted NTA	1.92		.00	1.92	1.92		1.92	.00	
24	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.									
	Voted NTA	1,48.08	34.00	.00	1,82.08	1,82.08		1,82.08	.00	
25	{0690} Fair, Function, Festival etc.									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
26	{0691} Culture Exchange Programme									
	Voted NTA	4.00		.00	4.00	4.00		4.00	.00	
27	{0692} Films									
	Voted NTA	6,42.40		.00	6,42.40	6,42.40		6,42.40	.00	
28	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	3,78.92		.00	3,78.92	3,78.92		3,78.92	.00	
29	{3444} Jyoti Chitraban Film and Television Institute									
	Voted NTA	2,18.92		.00	2,18.92	1,82.37	36.55	1,82.37	16.70	
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	1,94.99		.00	1,94.99	1,69.83	25.16	1,69.83	12.90	
31	{0696} Directorate of Archaeology (i) Archaeology									
	Voted NTA	14,62.21		.00	14,62.21	13,91.14	1.80	13,89.35	4.98	
32	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted NTA	18,32.69		.00	18,32.69	15,60.13	1,02.23	14,57.90	20.45	
33	{0699} 107 Museums Directorate of Museum									

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		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
34	{0700} 796 Tribal Area Sub-Plan Cultural Center			Voted NTA	6,60.84				6,60.84	5,77.79	8.99	92.04	5,68.80	13.93
35	{4255} 800 Other Expenditure Chief Ministers Special Development Project/ Schemes			Voted NTA	1,77.36				1,77.36	1,51.43	12.19	38.13	1,39.23	21.50
36	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 001 Direction and Administration {0658} Directorate of Cultural Affairs			Voted NTA	30.40				30.40	30.40			30.40	.00
37	{0663} Arts Gallery			Voted NTA	24.00				24.00	24.00			24.00	.00
38	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre			Voted NTA	20.00				20.00	20.00			20.00	.00
39	{0692} Films			Voted NTA	32,25.14				32,25.14	32,25.14			32,25.14	.00
40	{0698} 105 Public Libraries Directorate of Library Services			Voted NTA	64.00				64.00	64.00			64.00	.00
41	{0699} 106 Museums Directorate of Museum			Voted NTA	7,23.20				7,23.20	7,23.20			7,23.20	.00
42	{0696} 108 Anthropological Survey Directorate of Archaeology			Voted NTA	2,46.40				2,46.40	2,46.40			2,46.40	.00
	800 other expenditure Directorate of Historical & Antiquarian			Voted NTA	8,04.80				8,04.80	8,04.80			8,04.80	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	{0695} (Preservation)									
	Voted NTA	1,46.94		.00	1,46.94	1,46.94			1,46.94	.00
44	{2811} Chief Ministers Special Scheme									
	Voted NTA	8,76.08		.00	8,76.08	8,76.08			8,76.08	.00
45	{4601} Assam Cultural Complex at New Delhi									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 State Archives
for the month of July'2021 - (2021-2022)
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Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives Voted NTA	1,88.82		.00	1,88.82	1,59.53	10.76	40.06	1,48.76	21.21
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives Voted NTA	8.00		.00	8.00	8.00			8.00	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of July'2021 - (2021-2022)
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Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)											
				Voted NTA	11,19.17	.00	11,19.17	11,08.06	3.70	14.81	11,04.36	1.32
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment			Voted NTA	43,59.33	.00	43,59.33	37,87.76	2,18.72	7,90.28	35,69.05	18.13
				Charged NTA	1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
3	{0172} Headquarters Establishment			Voted NTA	44,82.66	.00	44,82.66	43,45.81	46.34	1,83.20	42,99.46	4.09
4	{0737} 003 Training Training of Health Personnel			Voted NTA	45.24	.00	45.24	39.73	2.54	8.05	37.19	17.80
5	{1775} Training of Para Medical Personnel			Voted NTA	9,26.18	.00	9,26.18	7,80.73	47.52	1,92.97	7,33.21	20.84
6	{1776} Training of Nurses including Auxiliary Nurses			Voted NTA	3,63.73	.00	3,63.73	3,39.87	4.47	28.33	3,35.40	7.79
7	104 Medical Stores Depots			Voted NTA	3,61.81	.00	3,61.81	3,14.70	15.04	62.15	2,99.66	17.18
				Charged NTA	5.00	.00	5.00	5.00			5.00	.00
8	108 Departmental Drug Manufacture			Voted NTA	47.18	.00	47.18	42.00	1.58	6.76	40.42	14.32
9	109 School Health Scheme			Voted NTA	8,68.70	.00	8,68.70	7,17.84	50.01	2,00.87	6,67.83	23.12
10	{0163} 110 Hospital and Dispensaries General Hospital			Voted NTA	2,73,94.49	.00	2,73,94.49	2,25,38.40	14,46.17	63,02.26	2,10,92.23	23.01
11	{0202} Other Hospitals											

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of July'2021 - (2021-2022)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	Voted NTA	2,09.09		.00	2,09.09	1,82.67	8.62	35.04	1,74.05	16.76
13	{0707} Laper Hospital	Voted NTA	10,59.33		.00	10,59.33	8,94.59		1,64.74	8,94.59	15.55
14	{0710} Other T.B. Hospital/Clinic	Voted NTA	1,81.52		.00	1,81.52	1,56.09	9.93	35.36	1,46.16	19.48
15	200 Other Health Schemes	Voted NTA	13,69.72		.00	13,69.72	11,29.10	70.84	3,11.46	10,58.26	22.74
16	{0720} 800 Other Expenditure Equipment Maintenance	Voted NTA	13,58.27		.00	13,58.27	10,82.45	82.27	3,58.09	10,00.18	26.36
17	{2218} Medical and Health Recruitment Board	Voted NTA	2,48.69		.00	2,48.69	2,05.97	13.36	56.08	1,92.61	22.55
18	911 Deduct-Recoveries of Overpayments	Voted NTA	2,02.75		.00	2,02.75	1,97.22	12.94	18.47	1,84.28	9.11
19	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted NTA	.00		.00	.00	.59	-04	-62	.62	1,00.00
20	{0727} Primary Health Centre Under Guwahati Medical College	Voted NTA	5,74,18.98		.00	5,74,18.98	4,75,37.60	31,27.66	1,30,09.05	4,44,09.93	22.66
21	104 Community Health Centres	Voted NTA	1,95.48		.00	1,95.48	1,68.40	9.03	36.10	1,59.38	18.47
22	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	1,14,34.28		.00	1,14,34.28	94,30.54	7,05.33	27,09.07	87,25.21	23.69
23	{2688} 800 Other Expenditure Strengthening of the State Drug Regulatory System	Voted NTA	87,85.72		.00	87,85.72	73,17.85	4,69.37	19,37.25	68,48.47	22.05

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of July'2021 - (2021-2022)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
24	{3594} National Health Mission (NHM)			Voted NTA	17,80.00		.00	17,80.00	17,80.00	.00			
25	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries			Voted NTA	30,93,17.76		.00	30,93,17.76	30,08,02.57	7,88,39.94	8,73,55.13	22,19,62.63	28.24
26	{4901} National Mission on Ayush including Mission on Medicinal Plant			Voted NTA	31,09.69		.00	31,09.69	25,78.65	1,57.57	6,88.61	24,21.08	22.14
27	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries			Voted NTA	51,13.82		.00	51,13.82	51,13.82			51,13.82	.00
28	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment			Voted NTA	4,56.00		.00	4,56.00	3,80.55	23.93	99.38	3,56.62	21.79
29	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati			Voted NTA	1,58,77.88		.00	1,58,77.88	1,50,56.28	2,57.50	10,79.10	1,47,98.78	6.80
30	{0725} 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat			Voted NTA	16,94.05		.00	16,94.05	13,75.76		3,18.29	13,75.76	18.79
31	{3140} Swahid Jadav Nath Homeopathic College, Guwahati			Voted NTA	3,59.57		.00	3,59.57	3,14.32	29.96	75.21	2,84.36	20.92
32	{3141} Assam Homeopathic Medical College, Nagaon			Voted NTA	3,67.96		.00	3,67.96	3,23.91	43.31	87.37	2,80.59	23.74
33	{0738} 105 Allopathy Assam Medical College, Dibrugarh			Voted NTA	2,60.95		.00	2,60.95	2,27.18	7.78	41.54	2,19.41	15.92

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of July'2021 - (2021-2022)
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Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
34	{0739} Silchar Medical College, Silchar	Voted NTA	1,02,26.66		.00	1,02,26.66	81,08.71	7,26.24	28,44.19	73,82.47	27.81
35	{0740} Medical School, Dibrugarh	Voted NTA	65,82.89		.00	65,82.89	54,97.81	3,58.14	14,43.21	51,39.68	21.92
36	{0741} Gauhati Medical College, Guwahati	Voted NTA	2,72.66		.00	2,72.66	2,28.75	14.19	58.10	2,14.56	21.31
37	{0742} Regional Dental College (RDC), Guwahati	Voted NTA	1,27,04.46		.00	1,27,04.46	1,01,49.33		25,55.13	1,01,49.33	20.11
38	{0744} Re-orientation of Medical Education	Voted NTA	17,85.79		.00	17,85.79	15,13.86		2,71.93	15,13.86	15.23
39	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	Voted NTA	69.17		.00	69.17	58.64	1.97	12.50	56.67	18.07
40	{1710} Regional College of Nursing, Guwahati	Voted NTA	4,80.86		.00	4,80.86	3,89.48	12.45	1,03.83	3,77.03	21.59
41	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	Voted NTA	7,91.61		.00	7,91.61	6,74.19		1,17.42	6,74.19	14.83
42	{2978} B.Sc. Nursing College at Dibrugarh	Voted NTA	19.82		.00	19.82	17.93	.64	2.53	17.29	12.79
		Voted NTA	2,40.41		.00	2,40.41	2,04.57	12.74	48.57	1,91.84	20.20

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	{2979} B.Sc. Nursing College, Silchar at SMC Silchar									
	Voted NTA	3,54.12		.00	3,54.12	3,14.08	13.97	54.01	3,00.11	15.25
44	{3308} Barpeta Medical College, Barpeta									
	Voted NTA	74,63.89		.00	74,63.89	61,61.29	5,23.35	18,25.95	56,37.94	24.46
45	{3309} Tezpur Medical College, Tezpur									
	Voted NTA	68,84.07		.00	68,84.07	57,92.58		10,91.49	57,92.58	15.86
46	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	87,07.94		.00	87,07.94	72,09.95	5,24.23	20,22.22	66,85.72	23.22
47	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati									
	Voted NTA	13,06.47		.00	13,06.47	13,06.47			13,06.47	.00
48	{3958} Assam Hills Medical College & Research Institute, Diphu									
	Voted NTA	54,94.16		.00	54,94.16	49,70.06		5,24.10	49,70.06	9.54
49	{4934} Lakhimpur Medical College									
	Voted NTA	40,64.54		.00	40,64.54	37,78.63	3,36.15	6,22.06	34,42.48	15.30
50	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	2,71.80		.00	2,71.80	2,29.86	14.10	56.04	2,15.76	20.62
51	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH									
	Voted NTA	13,86.75		.00	13,86.75	12,25.36		1,61.39	12,25.36	11.64
52	{5985} Establishment of Government Dental College at AMC, Dibrugarh									
	Voted NTA	1,46.20		.00	1,46.20	1,26.91	7.14	26.43	1,19.77	18.08

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
53	{5986} Establishment of Government Dental College at Silchar Voted NTA	4,50.23		.00	4,50.23	3,97.39	22.76	75.60	3,74.63	16.79
54	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati Voted NTA	21,47.23		.00	21,47.23	18,83.59		2,63.64	18,83.59	12.28
55	{0716} Assam Medical College Hospital, Dibrugarh Voted NTA	94,02.98		.00	94,02.98	80,97.74	5,12.49	18,17.72	75,85.26	19.33
56	{0717} Gauhati Medical College and Hospital, Guwahati Voted NTA	1,28,75.39		.00	1,28,75.39	1,07,74.14	1.55	21,02.80	1,07,72.59	16.33
57	{0718} Silchar Medical College Hospital, Silchar Voted NTA	69,24.92		.00	69,24.92	62,11.82	2,32.84	9,45.94	59,78.98	13.66
58	{2812} Institute of Para Medical Sciences, Guwahati Voted NTA	30.25		.00	30.25	25.53		4.72	25.53	15.59
59	{2813} Institute of Para Medical Sciences, Dibrugarh Voted NTA	61.60		.00	61.60	58.20	1.13	4.54	57.06	7.37
60	{2814} Institute of Para Medical Sciences, Silchar Voted NTA	36.63		.00	36.63	32.01	1.54	6.16	30.47	16.82
61	911 Deduct-Recoveries of Overpayments									
62	{0144} 06 Public Health 001 Direction and Administration District Establishment Voted NTA	7,08.50		.00	7,08.50	5,81.31	41.39	1,68.58	5,39.92	23.79
63	{0172} Headquarters Establishment Voted NTA	78.36		.00	78.36	67.27	3.70	14.78	63.58	18.87
64	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme Voted NTA	97,30.00		.00	97,30.00	79,51.25	5,17.02	22,95.77	74,34.23	23.59

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
66	{0749} Leprosy									
67	{0751} Filaria Eradication									
68	{0752} Control of Tuberculosis									
69	{0757} Goitre Control Programme									
70	102 Prevention of Food Adulteration									
71	{0147} 104 Drug Control Drugs Control									
72	107 Public Health Laboratories									
73	112 Public Health Education									
74	911 Deduct-Recoveries of Overpayments									
75	80 General 004 Health Statistics & Evaluation									
76	{0800} 800 Other Expenditure Other Expenditure									
77	911 Deduct-Recoveries of Overpayments									
	2211 Family Welfare NULL 001 Direction and Administration									

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	{0760} State Secretariat Cell									
79	{0761} State Family Welfare Bureau									
80	{0762} District Family Welfare Services									
81	{0763} 003 Training Health & Family Welfare Training Centre									
82	{0764} Training of A.N.M.S.									
83	{0765} Training of Lady Health Visitors									
84	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)									
85	{0770} Rural Family Welfare Sub-Centre									
86	{0771} 102 Urban Family Welfare Services									
87	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
88	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments									
89	{0776} 200 Other Services and Supplies Postpartum Centres									

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	Voted NTA 911 Deduct-Recoveries of Overpayments	12,44.60		.00	12,44.60	10,19.90	62.41	2,87.11	9,57.49	23.07
91	Voted NTA 2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services	.00		.00	.00	1.26	-1.75	-3.01	3.01	1,00.00
92	Voted NTA 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration {0172} Headquarters Establishment	11,82.63		.00	11,82.63	9,92.54	60.12	2,50.21	9,32.42	21.16
93	Voted NTA {0163} 110 Hospitals and Dispensaries General Government Hospital	3,29.60		.00	3,29.60	3,29.60	54.68	54.68	2,74.92	16.59
94	Voted NTA {4221} Special Plan Assistance	89.60		.00	89.60	89.60			89.60	.00
95	Voted NTA {1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses	43.20		.00	43.20	43.20			43.20	.00
96	Voted NTA {0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units	2,28.80		.00	2,28.80	2,28.80			2,28.80	.00
97	Voted NTA {0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	17.60		.00	17.60	17.60			17.60	.00
98	Voted NTA 789 Special Component Plan for Scheduled Caste	32,80.40		.00	32,80.40	32,80.40	61.69	61.69	32,18.71	1.88
99	Voted NTA {2887} 796 Tribal Area Sub-Plan Construction/ Repairing of Existing/PHCs/CHCs/SD/SHCs/SC	1,04.00		.00	1,04.00	1,04.00			1,04.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
100	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	Voted NTA 31.20		.00	31.20	31.20			31.20	.00
101	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati	Voted NTA 88,91.71		.00	88,91.71	88,10.15	1,20.87	2,02.43	86,89.28	2.28
102	{2506} New Ayurvedic College at Dudhnoi	Voted NTA 7,60.00		.00	7,60.00	7,60.00			7,60.00	.00
103	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore	Voted NTA 2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
104	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati	Voted NTA 4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
105	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	Voted NTA 1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
106	{0717} 105 Allopathy Gauhati Medical College and Hospital, Guwahati	Voted NTA 2,12.80		.00	2,12.80	2,12.80			2,12.80	.00
107	{0738} Assam Medical College, Dibrugarh	Voted NTA 34,42.71		.00	34,42.71	34,42.71			34,42.71	.00
108	{0739} Silchar Medical College, Silchar	Voted NTA .01		.00	.01	.01			.01	.00
109	{0740} Medical School, Dibrugarh	Voted NTA 9,60.00		.00	9,60.00	9,60.00	94.05	94.05	8,65.95	9.80
		Voted NTA 99.64		.00	99.64	99.64			99.64	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
110	{0741} Gauhati Medical College, Guwahati Voted NTA	75,75.05		.00	75,75.05	75,75.05		75,75.05	.00	
111	{0742} Regional Dental College (RDC), Guwahati Voted NTA	1,16.00		.00	1,16.00	1,16.00		1,16.00	.00	
112	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
113	{1710} Regional Nursing College (RNC), Guwahati Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
114	{1833} Establishment of New Medical College, Biswanath District Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
115	{1859} Establishment of New Medical College, Charaideo District Voted NTA	16,00.00		.00	16,00.00	16,00.00		16,00.00	.00	
116	{1861} Establishment of New Medical College, Goalpara District Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
117	{2352} Establishment of Medical College at Karimganj Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
118	{2446} State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III Voted NTA	.02		.00	.02	.02		.02	.00	
119	{2508} Setting up of Medical College at Nalbari Voted NTA	.01		.00	.01	.01		.01	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
120	{2670} Setting up of New Medical College, Morigaon Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
121	{2671} Setting up of 2nd Medical College at Guwahati Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
122	{2734} Setting up of Medical College at Nagaon Voted NTA	64,64.92		.00	64,64.92	64,64.92		64,64.92	.00	
123	{2978} B.Sc. Nursing College at Dibrugarh Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
124	{2979} B.Sc. Nursing College at Silchar Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
125	{3308} Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta Voted NTA	.01		.00	.01	.01		.01	.00	
126	{3309} Tezpur Medical College (TMC) Voted NTA	.02		.00	.02	.02		.02	.00	
127	{3310} Jorhat Medical College (JMC), Jorhat Voted NTA	11,58.42		.00	11,58.42	11,58.42		11,58.42	.00	
128	{4935} Establishment of Medical College at Kokrajhar Voted NTA	78,88.00		.00	78,88.00	68,88.00	10,00.00	68,88.00	12.68	
129	{4971} Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC Voted NTA	80.00		.00	80.00	80.00		80.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
130	{5696} Setting up of Medical College at North Lakhimpur Voted NTA	89,53.54		.00	89,53.54	64,90.71		24,62.83	64,90.71	27.51
131	{5709} Setting up of Medical College at Dhubri Voted NTA	72,07.35		.00	72,07.35	72,07.35	7,07.42	7,07.42	64,99.93	9.82
132	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each Voted NTA	60,00.00		.00	60,00.00	60,00.00	3,42.62	3,42.62	56,57.38	5.71
133	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each Voted NTA	40,00.00		.00	40,00.00	40,00.00	4,27.74	4,27.74	35,72.26	10.69
134	{5985} Establishment of Government Dental College at Dibrugarh Voted NTA	16,00.00		.00	16,00.00	16,00.00			16,00.00	.00
135	{5986} Establishment of Government Dental College at Silchar Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
136	{5987} Establishment of New Medical College at Nalbari Voted NTA	50,40.00		.00	50,40.00	50,40.00	21,27.17	21,27.17	29,12.83	42.21
137	{5988} Establishment of New Medical College at Tinsukia Voted NTA	40.00		.00	40.00	40.00			40.00	.00
138	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment) Voted NTA	41.60		.00	41.60	41.60			41.60	.00
139	4211 Capital Outlay on Family Welfare NULL {4513} 103 Maternity and Child Health Construction of DF WB Buildings Voted NTA	40.00		.00	40.00	40.00			40.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment									
2	{3418} Maintenance (Capital Complex) Voted NTA	3,81,43.02		.00	3,81,43.02	3,05,80.57	22,05.11	97,67.57	2,83,75.45	25.61
3	{3573} Guwahati Medical College Hospital Voted NTA	2,00.53		.00	2,00.53	2,00.53			2,00.53	.00
4	052 Machinery and Equipment Voted NTA	1,61.54		.00	1,61.54	1,61.54			1,61.54	.00
5	101 Urban Water Supply Programmes Voted NTA	21.17		.00	21.17	21.17			21.17	.00
6	{0778} 102 Rural Water Supply Programmes Rural Water Supply Voted NTA	13,50.00		.00	13,50.00	13,50.00			13,50.00	.00
7	{2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam Voted NTA	1,00,71.23		.00	1,00,71.23	91,03.41	1,59.04	11,26.86	89,44.37	11.19
8	911 Deduct-Recoveries of Overpayments Voted NTA	21,28.50		.00	21,28.50	21,28.50			21,28.50	.00
9	4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply {0778} Rural Water Supply Voted NTA	.00		.00	.00	1.29	-.05	-1.34	1.34	1,00.00
10	{4920} National Rural Drinking Water Programme Voted NTA	1,84,48.20		.00	1,84,48.20	1,09,63.79		74,84.41	1,09,63.79	40.57
11	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas Voted NTA	1,29,72.17		.00	1,29,72.17	1,01,57.40		28,14.77	1,01,57.40	21.70

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0778} 789 Special Component Plan for Scheduled Caste Rural Water Supply	40.00		.00	40.00	40.00		40.00	.00	
	Voted NTA									
13	{0778} 796 Tribal Areas Sub Plan Rural Water Supply	6,52.00		.00	6,52.00	6,52.00		6,52.00	.00	
	Voted NTA									
14	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building	2,88.00		.00	2,88.00	2,88.00		2,88.00	.00	
	Voted NTA									
15	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
	Voted NTA									
		3,58,00.00		.00	3,58,00.00	3,58,00.00		3,58,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services {0005} Guwahati Drainage & Sewerage Services									
2	Voted NTA {1718} Drainage Master Plan for Other Towns of State	2,90.90		.00	2,90.90	2,52.41	13.57	52.06	2,38.84	17.90
3	Voted NTA 911 Deduct-Recoveries of Overpayments	4.00		.00	4.00	4.00			4.00	.00
4	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns {0794} 001 Direction and Administration Planning Wing									
5	Voted NTA {2183} 800 Other Expenditure Infrastructure Development in Other Towns	26,14.06		.00	26,14.06	21,38.09	1,51.98	6,27.95	19,86.11	24.02
6	Voted NTA {3036} 10% Central Pool Fund for NE Region	4,08.00		.00	4,08.00	4,08.00			4,08.00	.00
7	Voted NTA {3419} Integrated Housing & Slum Development Programme under JNNURM	9,69.57		.00	9,69.57	9,69.57			9,69.57	.00
8	Voted NTA {3420} UIDSMT under JNNURM	1,34.47		.00	1,34.47	1,34.47			1,34.47	.00
9	Voted NTA {3914} State Share for UIDSSMT under JNNURM	7,38.00		.00	7,38.00	7,38.00			7,38.00	.00
10	Voted NTA {4086} State Share under Central Pool Fund for N.E. Region	.01		.00	.01	.01			.01	.00
11	Voted NTA {4715} Tied ACA/SPA for Infrastructure Development	81.05		.00	81.05	81.05			81.05	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{4735} Chief Minister's Special Package for Barak Valley	28.49		.00	28.49	28.49		28.49	.00	
13	{4837} Chief Ministers Special Package for Dhemaji District	.01		.00	.01	.01		.01	.00	
14	{5214} Real Estate Regulatory Authority	1,72.39		.00	1,72.39	1,72.39		1,72.39	.00	
15	{5215} Real Estate Appellate Tribunal	1,94.11		.00	1,94.11	1,94.11		1,94.11	.00	
16	{5689} Housing for All (Pradhan Mantri Awas Yojana)	2,60.00		.00	2,60.00	2,60.00		2,60.00	.00	
17	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)	3,33,98.29		.00	3,33,98.29	3,33,98.29		3,33,98.29	.00	
18	{5902} City Amenities Development Fund	76,74.84	1,22,84.66	.00	1,99,59.50	1,99,59.50		1,99,59.50	.00	
19	911 Deduct-Recoveries of Overpayments	72,00.00		.00	72,00.00	72,00.00		72,00.00	.00	
	Voted NTA	.00		.00	.00	1,79.91		-1,79.91	1,00.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-32 Housing Schemes
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc. {0785} Assistance to Housing Board Corporation etc.									
	Voted NTA	3,92.40		.00	3,92.40	3,92.40		3,92.40	.00	
	Voted TA	73.59		.00	73.59	73.59		73.59	.00	
2	{3569} Rented Housing Scheme for Grade IV Government Employees									
	Voted NTA	45.25		.00	45.25	45.25		45.25	.00	
3	{5334} Rented Housing Scheme for Grade III Government Employees									
	Voted NTA	56.13		.00	56.13	56.13		56.13	.00	
4	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-33 Residential Buildings
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs Voted NTA	1,68.69		.00	1,68.69	1,54.35	4.32	18.66	1,50.03	11.06
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works Voted NTA	55.20		.00	55.20	55.20			55.20	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS)									
1	{0795} Voted NTA	7,95.38		.00	7,95.38	7,95.38		7,95.38	.00	
2	{2684} Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
3	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
4	{1589} Construction/ Installation of Public Toilet									
	Voted NTA	5,04.00		.00	5,04.00	5,04.00		5,04.00	.00	
5	{2406} Construction/ Improvement of Road with Paver Block in the ULBs									
	Voted NTA	50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
6	{2407} Implementation of e-Governance									
	Voted NTA	38.00		.00	38.00	38.00		38.00	.00	
7	{2408} Energy Bill of ULBs									
	Voted NTA	11,40.00		.00	11,40.00	11,40.00		11,40.00	.00	
8	{2409} GIA to ULB (Financial Support)									
	Voted NTA	14,76.04		.00	14,76.04	14,24.96	51.08	14,24.96	3.46	
9	{2509} Water Supply Scheme									
	Voted NTA	8,36.00		.00	8,36.00	8,36.00		8,36.00	.00	
10	{2510} Construction/ Improvement of Drains in the ULBs									
	Voted NTA	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	

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Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5216} Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission									
	Voted NTA	9,54.20		.00	9,54.20	9,54.20		9,54.20	.00	
12	{5446} Solid Waste Disposal									
	Voted NTA	11,06.40		.00	11,06.40	11,06.40		11,06.40	.00	
13	{5541} Development of Small Towns									
	Voted NTA	42.89		.00	42.89	42.89		42.89	.00	
14	{5903} Street Light to Urban Local Bodies (ULB)									
	Voted NTA	11,35.35		.00	11,35.35	11,35.35		11,35.35	.00	
15	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM)									
	Voted NTA	29,91.83		.00	29,91.83	29,91.83		29,91.83	.00	
16	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration									
	Voted NTA	6,08.76		.00	6,08.76	5,11.84	32.75	1,29.67	4,79.09	21.30
17	{2185} 192 Assistance to Municipalities/ Municipal Councils Urban Development (Municipal Election)									
	Voted NTA	19,50.35		.00	19,50.35	19,50.35		19,50.35	.00	
18	{2514} Market Complex Barpeta Road MB under Award of State Finance Commission									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
19	{5463} Award of Central Finance Commission									
	Voted NTA	10,21,48.20		.00	10,21,48.20	10,21,48.20		10,21,48.20	.00	
20	{5665} Swachh Bharat Abhijan									
	Voted NTA	3,68.90		.00	3,68.90	3,68.90		3,68.90	.00	
21	{5710} State Finance Commission (Revenue Gap)									
	Voted NTA	87,92.45		.00	87,92.45	87,92.45		87,92.45	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{5794} Specific Grant under Award of State Finance Commission-ULBs Voted NTA	31,02.98		.00	31,02.98	31,02.98		31,02.98	.00	
23	{4612} 800 Other Expenditure Development of MIS,DMA Voted NTA	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
24	911 Deduct-Recoveries of Overpayments									
25	3054 Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure Voted NTA	75.33		.00	75.33	75.33		75.33	.00	
26	{1579} 6217 Loans for Urban Development NULL 60 Other Urban Development Schemes 800 Other Loans Loans to Urban Water Supply, Sewerage & Sanitation Voted NTA	2,96.34		.00	2,96.34	2,96.34		2,96.34	.00	

--End of Report--

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Report on Expenditure of Grant /Appropriation-35 Information and Publicity
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	19,46.43		.00	19,46.43	17,01.70	1,16.85	3,61.58	15,84.85	18.58
2	{3132} 105 Production of Films Films Publicity									
	Voted NTA	56.71		.00	56.71	56.71			56.71	.00
3	{4977} 60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign									
4	{5316} Voted NTA Publicity	11.03		.00	11.03	11.03			11.03	.00
5	{5453} Voted NTA Publicity for Government Scheme	75,64.87		.00	75,64.87	73,05.49	4,10.41	6,69.78	68,95.09	8.85
6	{0803} Voted NTA 102 Information Centres General Information Centres	12,18.00		.00	12,18.00	12,18.00			12,18.00	.00
7	{0804} Voted NTA 103 Press Information Services Press Tour	60.67		.00	60.67	53.28	1.58	8.96	51.71	14.78
8	{0805} Voted NTA Press Research and Reference Section			.00	.00	.00		.00		1,00.00
9	{5727} Voted NTA Journalist Family Benefit Scheme	3,02.94		.00	3,02.94	2,94.78	3.60	11.76	2,91.18	3.88
10	{2274} Voted NTA 106 Field Publicity Expenditure on Field Publicity	45.00		.00	45.00	45.00			45.00	.00
	Voted NTA	4,65.89		.00	4,65.89	4,65.89	59.93	59.93	4,05.96	12.86
	107 Song and Drama Services									

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Report on Expenditure of Grant /Appropriation-35 Information and Publicity
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2275} Cultural Creative Services									
	Voted NTA	6.08		.00	6.08	6.08			6.08	.00
12	{2276} 109 Photo Services Photo and Video Service									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
13	{2277} 110 Publications Publication and Literacy Services									
	Voted NTA	59.40		.00	59.40	59.40			59.40	.00
14	{4979} Rajor Batori									
	Voted NTA	3.90		.00	3.90	3.90			3.90	.00
15	911 Deduct-Recoveries of Overpayments									
	4220 Capital Outlay on Information and Publicity									
	NULL									
	60 Others									
	101 Buildings									
16	{5316} Publicity									
	Voted NTA	.80		.00	.80	.80			.80	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of July'2021 - (2021-2022)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals Voted NTA	35,98.32		.00	35,98.32	32,05.76	1,09.43	5,02.00	30,96.32	13.95
2	2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted NTA	14,40.66		.00	14,40.66	13,17.61	38.17	1,61.22	12,79.44	11.19
3	{0896} Administration Machinery Plantation Labour Act Voted TA	1,56.41		.00	1,56.41	1,38.43	5.18	23.16	1,33.25	14.81
4	{1333} Labour Commissioner General Establishment Voted NTA	1,31.26		.00	1,31.26	1,22.77	3.05	11.54	1,19.72	8.79
5	{5876} Formation of Labour Welfare Society Voted NTA	14,47.27		.00	14,47.27	12,74.10	27.39	2,00.55	12,46.72	13.86
6	{5878} Modernisation of Labour Commission Voted NTA	2,60.55		.00	2,60.55	2,60.55			2,60.55	.00
7	{0257} 004 Research and Statistics Women Welfare and Children Condition Voted NTA	29.30		.00	29.30	29.30			29.30	.00
8	{0286} Employment Statistics of Factories Voted NTA	54.05		.00	54.05	42.45	3.87	15.47	38.58	28.62
9	{1221} Research & Statistics / Monitoring of Industries Voted NTA	72.74		.00	72.74	65.90	2.28	9.11	63.63	12.53
10	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment Voted NTA	6.30		.00	6.30	6.30			6.30	.00
	Voted NTA	4,97.53		.00	4,97.53	4,35.88	19.79	81.44	4,16.09	16.37

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0902} Inspector of Factories (District Offices)									
	Voted NTA	4,37.75		.00	4,37.75	3,39.69	30.18	1,28.23	3,09.52	29.29
12	{0903} Inspector of Steam Boiler									
	Voted NTA	4,44.66		.00	4,44.66	3,69.16	27.15	1,02.65	3,42.01	23.08
13	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
	Voted NTA	2,59.54		.00	2,59.54	2,59.54			2,59.54	.00
14	{0906} Contribution of Assam Tea Employees Welfare Board									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
15	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
	Voted NTA	3,94.11		.00	3,94.11	3,94.11			3,94.11	.00
16	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.73		-.73	.73	1,00.00
17	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	3,05.88		.00	3,05.88	2,62.69		43.19	2,62.69	14.12
18	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,04.32		.00	2,04.32	1,72.42	5.62	37.51	1,66.81	18.36
	Voted TA	28.44		.00	28.44	23.93	1.47	5.98	22.46	21.01
19	{0909} Occupational Research and Analysis									
	Voted NTA	19.11		.00	19.11	16.36		2.75	16.36	14.39
20	{0911} Expansion of Employment Service									
	Voted NTA	3,24.91		.00	3,24.91	2,64.42	16.78	77.27	2,47.64	23.78
	Voted TA	77.17		.00	77.17	61.50	4.73	20.39	56.78	26.42
21	{1258} Vocational Guidance and Employment Counseling									
	Voted NTA	3,62.31		.00	3,62.31	2,97.32	13.83	78.81	2,83.50	21.75

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
22	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)	Voted TA	25.98		.00	25.98	24.08	2.53	4.43	21.55	17.06
		Voted NTA	19.57		.00	19.57	19.57			19.57	.00
		Voted TA	39.10		.00	39.10	39.10			39.10	.00
23	101 Employment Services	Voted NTA	16,50.23		.00	16,50.23	13,42.37	84.78	3,92.64	12,57.59	23.79
24	{4908} Skill Development Mission	Voted TA	1,61.70		.00	1,61.70	1,37.01	4.24	28.92	1,32.78	17.89
25	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)	Voted TA	12.52		.00	12.52	12.52			12.52	.00
26	{2396} Skilling of 1.5 lakh Beneficiaries	Voted NTA	.01		.00	.01	.01			.01	.00
27	{2590} Skill Training on Japanese Language	Voted NTA	26,40.00		.00	26,40.00	26,40.00			26,40.00	.00
28	{4527} Road shows in Overseas and within India, ASOM	Voted NTA	37.60		.00	37.60	37.60			37.60	.00
29	{4528} Salary of Assam State Disaster Management (ASDM) Staff	Voted NTA	.01		.00	.01	.01			.01	.00
30	{4529} Setting up of Centre of Excellence ASDM	Voted NTA	4,26.46		.00	4,26.46	4,26.46			4,26.46	.00
31	911 Deduct-Recoveries of Overpayments	Voted NTA	.01		.00	.01	.01			.01	.00
32	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes	Voted NTA									
33	{0917} Industrial Training School	Voted NTA	4,14.20		.00	4,14.20	3,59.01		55.19	3,59.01	13.33

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1	2	3				4	5	6	7	8				
		O (a)	S (b)	R (c)	Total (a+b+c)									
				Voted NTA	45,33.33				45,33.33	36,51.68	2,18.05	10,99.69	34,33.64	24.26
				Voted TA	3,05.37				3,05.37	2,57.44	7.84	55.77	2,49.60	18.26
34	{2499} Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)													
				Voted NTA	.02				.02	.02			.02	.00
35	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE)													
				Voted NTA	.01				.01	.01			.01	.00
36	{4530} State Share for India Skills-ASDM													
				Voted NTA	.01				.01	.01			.01	.00
37	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs													
				Voted NTA	38.70				38.70	31.30	3.94	11.34	27.36	29.31
38	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore													
				Voted NTA	4,64.80				4,64.80	4,64.80			4,64.80	.00
39	911 Deduct-Recoveries of Overpayments													
	4250 Capital Outlay on Other Social Services													
	NULL													
	201 Labour													
40	{5874} Extension/ Upgradation of Multistoried RCC Building													
				Voted NTA	1,60.00				1,60.00	1,60.00			1,60.00	.00
41	{5879} Construction of Permanent Office Premises													
				Voted NTA	4,08.00				4,08.00	4,08.00			4,08.00	.00
42	{2591} 203 Employment Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre													
				Voted NTA	40.00				40.00	40.00			40.00	.00
43	{5875} Repair and Renovation													

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{5880} Skill City Development			Voted TA	38.70				38.70	.00
45	{5883} Repair and Renovation of Employment Exchanges			Voted NTA	3,60.00				3,60.00	.00
46	{5884} Repair and Renovation of Existing Employment Exchanges			Voted NTA	8.00				8.00	.00
47	{5885} Renovation of Employment Exchanges			Voted NTA	16.00				16.00	.00
48	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam			Voted NTA	1,12.00				1,12.00	.00
49	{2321} Upgradation of Government ITIs into Model ITIs			Voted NTA	8.00				8.00	.00
50	{2397} Setting up of North East Skill Centre in Collaboration with ITEES, Singapore			Voted NTA	1,07.40				1,07.40	.00
51	{2399} Repairing and Renovation and Old Buildings and also for New Building			Voted NTA	.01				.01	.00
				Voted NTA	4,80.00				4,80.00	.00
52	{2400} Creation of 50 New ITIs & 50 New ITCs			Voted TA	87.75				87.75	.00
53	{2403} ITI Kajalgaon			Voted NTA	1,00.00				1,00.00	.00
54	{2404} e-Lab Infrastructure in ITIs			Voted NTA	64.27				64.27	.00
55	{2405} Setting up of Centre of Excellence			Voted NTA	76.00				76.00	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{4308} ACA/SPA - Strengthening of VTI in Assam (Tied ACA)									
				Voted NTA						
		.01		.00	.01	.01		.01	.00	
57	{4696} Chief Ministers Special Package including ABY									
				Voted NTA						
		76.00		.00	76.00	76.00		76.00	.00	
58	{5880} Skill City Development									
				Voted NTA						
		1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
59	{5888} Repairing and Renovation of ITI Building									
				Voted NTA						
		36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
60	{5889} Construction of Girl Hostel at ITI Women									
				Voted NTA						
		14.44		.00	14.44	14.44		14.44	.00	
61	{5890} Repair and Renovation of Existing ITI									
				Voted NTA						
		80.00		.00	80.00	80.00		80.00	.00	
62	{5919} Setting up of Special ITI for Divyangs									
				Voted NTA						
		14.44		.00	14.44	14.44		14.44	.00	
				Voted NTA						
		80.00		.00	80.00	80.00		80.00	.00	

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2408 Food Storage and Warehousing NULL 01 Food 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	7,50.11	.00	7,50.11	6,82.34	22.65	90.42	6,59.69	12.05
2	{1291} 101 Procurement and Supply Grains Storage Schemes			Voted NTA	25,65.63	.00	25,65.63	20,59.53	1,57.68	6,63.77	19,01.86	25.87
3	{2472} Clean Sonsumer Fora			Voted NTA	12.76	.00	12.76	12.76			12.76	.00
4	{2484} Implementation of Central Sector Scheme on Integrated Management of Public Distribution System			Voted NTA	31.24	.00	31.24	31.24			31.24	.00
5	{2492} Distribution of Masur Dal			Voted NTA	.03	.00	.03	.03			.03	.00
6	{2493} Distribution of Potato			Voted NTA	9.03	.00	9.03	9.03			9.03	.00
7	{2494} Distribution of Sugar at Subsidies Rate			Voted NTA	15.32	.00	15.32	15.32			15.32	.00
8	{2495} Procurement and Distribution of Onion			Voted NTA	.01	.00	.01	.01			.01	.00
9	{2496} Rice Fortification and its Distribution under Public Distribution System			Voted NTA	57.40	.00	57.40	57.40			57.40	.00
10	{2497} State Food Commission			Voted NTA	.02	.00	.02	.02			.02	.00
11	{2895} Generating Awareness of TPDS Beneficiaries			Voted NTA	18.01	.00	18.01	18.01			18.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3161} Paddy Procurement Programme									
	Voted NTA	1,62,62.20		.00	1,62,62.20	1,62,62.20			1,62,62.20	.00
13	{3882} State Consumer Helpline									
	Voted NTA	44.59		.00	44.59	44.59			44.59	.00
14	{4549} Assam State Food and Civil Supply Corporation									
	Voted NTA		2,00.00	.00	2,00.00	2,00.00			2,00.00	.00
15	{4931} Implementation of CONFONET Project									
	Voted NTA	12.98		.00	12.98	12.98			12.98	.00
16	{4932} Implementation for Computerization of TPDS Project PDS Network									
	Voted NTA	73,85.86		.00	73,85.86	73,85.86			73,85.86	.00
17	{5644} Price Stabilisation of Fund									
	Voted NTA	.02		.00	.02	.02			.02	.00
18	{6329} Implementation of Consumer Protection Scheme									
	Voted NTA	5,30.81		.00	5,30.81	4,51.34	27.08	1,06.56	4,24.25	20.07
19	{1988} 102 Food Subsidies Distribution of Rice through Antyodaya Anna Yojana Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
20	{4732} National Food Security Scheme									
	Voted NTA	5,76,63.23	25,00.00	.00	6,01,63.23	4,79,59.23	1,32,57.35	2,54,61.35	3,47,01.88	42.32
21	{5955} State Support for Ujala Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
22	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
	Voted NTA	12.15		.00	12.15	12.15			12.15	.00
23	{3276} Implementation of State Consumer Welfare Scheme									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
24	{5314} Randhan Jyoti	Voted NTA	1,44.01		.00	1,44.01	1,44.01		1,44.01	.00	
25	911 Deduct-Recoveries of Overpayments	Voted NTA	36,00.09		.00	36,00.09	36,00.09		36,00.09	.00	
26	{0172} 3456 Civil Supplies NULL 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	.00	-19	-19	1,00.00	
27	{3071} 800 Other Expenditure Civil Supplies Scheme	Voted NTA	60.87		.00	60.87	52.08	2.93	11.72	49.15	19.25
28	{2434} 4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Food and Civil Supplies Corporation Ltd.	Voted NTA	24.71		.00	24.71	23.82	.45	1.34	23.37	5.42
29	{2291} 800 Other Expenditure Construction of Food Storage Godowns	Voted NTA	.01		.00	.01	.01		.01	.00	
30	{5686} Consumer Court Building	Voted NTA	2,57.04		.00	2,57.04	2,57.04		2,57.04	.00	
		Voted NTA	3.38		.00	3.38	3.38		3.38	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
2	Voted NTA {0808} Evaluation and Monitoring for S.C. Component	1,93.28		.00	1,93.28	1,64.37	9.38	38.28	1,55.00	19.81
3	Voted NTA {0809} Sub-Divisional Monitoring Cell for S.C. Component	44.51		.00	44.51	34.01	3.50	14.00	30.51	31.46
4	Voted NTA {0810} Prevention of Atrocities Act	1,17.37		.00	1,17.37	96.64	6.92	27.66	89.71	23.57
5	Voted NTA {0812} 102 Economic Development Stipend to Craftsmen Training in ITIs for SC	54.30		.00	54.30	54.30			54.30	.00
6	Voted NTA {0733} 277 Education Upgradation of Merit of S.C. Students	1.00		.00	1.00	1.00			1.00	.00
7	Voted NTA {0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations	2.80		.00	2.80	2.80			2.80	.00
8	Voted NTA {0836} Pre-Matric Scholarships for SC	.01		.00	.01	.01			.01	.00
9	Voted NTA {0838} Non-Government Education Institution for S.C.	20.00		.00	20.00	20.00			20.00	.00
10	Voted NTA {1792} Cultural Activities including Educational Tourism	.01		.00	.01	.01			.01	.00
11	Voted NTA {1795} Post-Matric Scholarship for S.C.Students	.01		.00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4726} Voted NTA Pre-Matric Scholarships to SC Student Read in Class IX and X	18,10.90		.00	18,10.90	18,10.90		18,10.90	.00	
13	{0861} Voted NTA 282 Health Grants to SC Patients Suffering from Cancer and Malignant Disease	81.00		.00	81.00	81.00		81.00	.00	
14	{0818} Voted NTA 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	.01		.00	.01	.01		.01	.00	
15	{2223} Voted NTA Infrastructure Development Programme under SCA - SCCP	19,60.20		.00	19,60.20	19,60.20		19,60.20	.00	
16	{2453} Voted NTA Skill Development Programmes	1,37.70		.00	1,37.70	1,37.70		1,37.70	.00	
17	{0821} Voted NTA 800 Other Expenditure Others	2,98.08		.00	2,98.08	2,98.08		2,98.08	.00	
18	{2454} Voted NTA One Time Special Grant for Development of SC Community	17,94.35	1.91	.00	17,96.26	17,96.26		17,96.26	.00	
19	{2689} Voted NTA Procurement and Distribution of Uniform Sports	64.36	63,71.11	.00	64,35.47	64,35.47		64,35.47	.00	
20	{2690} Voted NTA Procurement and Distribution of Agricultural Kit	28,20.00		.00	28,20.00	28,20.00		28,20.00	.00	
21	{4531} Voted NTA Financial Assistance for Promotional Traditional Goldsmith/ Pottery Works as Grants-in-aid	28,20.00		.00	28,20.00	28,20.00		28,20.00	.00	
22	{5609} Voted NTA Skill Development under Radhika Woman	.01		.00	.01	.01		.01	.00	

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Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
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for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Empowerment Schemes									
23	{5610} Distribution of Yarn to Poor SC Weavers	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
24	{5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY)	.01		.00	.01	.01		.01	.00	
25	911 Deduct-Recoveries of Overpayments	1,33.49		.00	1,33.49	1,33.49		1,33.49	.00	
26	{0823} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)									
27	{0825} Tribal Research Institute (Research and Training)	2,43.49		.00	2,43.49	2,04.79	14.35	53.05	21.79	
28	{1927} 102 Economic Development Vocational Training	8,99.12		.00	8,99.12	8,97.50	.54	2.16	.24	
29	{1928} Upgradation of Merit for S.T. Students	81.00		.00	81.00	81.00		81.00	.00	
30	{3372} Minor Forest Produce Schemes (M.F.P.)	16.20		.00	16.20	16.20		16.20	.00	
31	{4087} Grants under Article 275 (i) of Constitution for Tribal Development	7,89.12		.00	7,89.12	7,89.12		7,89.12	.00	
32	{0836} 277 Education Pre-Matric Scholarships	77,33.07		.00	77,33.07	77,33.07		77,33.07	.00	
33	{0848} Post-Matric Scholarship for S.T.(P)	1,65.80		.00	1,65.80	1,65.80	4.56	4.56	2.75	
34	{2844} Special Incentive for ST(P) Meritorious Students	66,32.00		.00	66,32.00	66,32.00		66,32.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
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Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{4532} Voted NTA Pre-Matric Scholarship to ST Studying in Class I to VIII	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
36	{0861} Voted NTA 282 Health Grants to ST Patients Suffering from Cancer and Malignant Disease	80.00		.00	80.00	80.00			80.00	.00
37	{0862} Voted NTA 794 Special Central Assistance for Tribal Sub-Plan Special Central Assistance for TSP-Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	50.00		.00	50.00	50.00			50.00	.00
38	{0863} Voted NTA 796 Tribal Area Sub-Plan Project Administration (ITDP)	42,99.48		.00	42,99.48	42,99.48			42,99.48	.00
39	{0866} Voted NTA Other Expenditure (TSP)	8,49.90		.00	8,49.90	7,29.12	36.02	1,56.80	6,93.10	18.45
40	{2360} Voted NTA Promotion of Sports among Tribals	37.15		.00	37.15	33.45	1.23	4.94	32.21	13.29
41	{2364} Voted NTA FOIGS for ST	1,40.00		.00	1,40.00	1,40.00			1,40.00	.00
42	{2592} Voted NTA Term Loan to NSTFDC for APTDC Ltd.	10.00		.00	10.00	10.00			10.00	.00
43	{3009} Voted NTA Assistance to Public Sector and Other Undertakings	33.83		.00	33.83	33.83			33.83	.00
44	{0109} Voted NTA 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council	5,74.00		.00	5,74.00	5,74.00			5,74.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{0111} Assistance to the Mising Autonomous Council	39,46.05		.00	39,46.05	39,46.05		39,46.05	.00	
46	{0112} Assistance to the Rabha Hasong Autonomous Council	79,71.10		.00	79,71.10	79,71.10		79,71.10	.00	
47	{0617} Assistance to Barak Valley Hill Tribes Development Council	61,57.69		.00	61,57.69	61,57.69		61,57.69	.00	
48	{2455} One Time Special Grant for Development of ST Community	31.59		.00	31.59	31.59		31.59	.00	
49	{2457} Special Grant for Thengal Kachari Autonomous Council	67.75	69,07.14	.00	69,74.89	69,74.89		69,74.89	.00	
50	{2593} Digitization of Database on ST Community	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
51	{2594} Financial Assistance to Graduate Unemployed ST Youths	.01		.00	.01	.01		.01	.00	
52	{2595} Promotion of Organic Certification of the Produces of the Tribal Community	.01		.00	.01	.01		.01	.00	
53	{2596} Feature Film/ Documentary on Ethnic Communities of Assam	.01		.00	.01	.01		.01	.00	
		.01		.00	.01	.01		.01	.00	

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Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{2597} Ethnic Tribal Tourism Festival of Assam Voted NTA	.01		.00	.01	.01		.01	.00	
55	{2689} Procurement and Distribution of Uniform Sports Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
56	{2690} Procurement and Distribution of Agricultural Kit Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
57	{2691} Bodoland Territorial Region Voted NTA	54.00		.00	54.00	54.00		54.00	.00	
58	{2874} Grants to APTDC Ltd. for Salaries Voted NTA	8,21.32		.00	8,21.32	8,21.32		8,21.32	.00	
59	{2950} Assistance to Sarania Kachari Development Council Voted NTA	31.59		.00	31.59	31.59		31.59	.00	
60	{2951} Assistance to Amri Karbi Development Council Voted NTA	31.59		.00	31.59	31.59		31.59	.00	
61	{3393} Assistance to Deuri Autonomous Council (DAC) Voted NTA	22,80.24		.00	22,80.24	22,80.24		22,80.24	.00	
62	{3394} Assistance to Sonowal Cachari Autonomous Council Voted NTA	36,24.53		.00	36,24.53	36,24.53		36,24.53	.00	
63	{3395} Assistance to Thengal Cachari Autonomous Council Voted NTA	21,31.02		.00	21,31.02	21,31.02		21,31.02	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
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Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{3611} Grants to APTDC Ltd. for Development Programme Voted NTA	3,50.00		.00	3,50.00	3,50.00		3,50.00	.00	
65	{4366} Publication of Books & Production of Feature Film on Tribal Freedom Fighter Voted NTA	.01		.00	.01	.01		.01	.00	
66	{4533} Bodo Kachari Welfare Autonomous Council Voted NTA	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
67	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
68	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project Voted NTA	.01		.00	.01	.01		.01	.00	
69	{5906} Promotion of Tribal Culture Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
70	{5907} Converting 12th Numbers of Villages into Model Villages in ST Dominated Area Voted NTA	.01		.00	.01	.01		.01	.00	
71	{5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
72	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam Voted NTA	90,00.00		.00	90,00.00	90,00.00		90,00.00	.00	
73	911 Deduct-Recoveries of Overpayments									
74	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									

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Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
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Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
75	{3185} Welfare of Backward Classes			Voted NTA	3,84.87				3,84.87	3,38.73	19.48	65.62	3,19.25	17.05
76	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line			Voted NTA	1,12.25				1,12.25	98.89	13.44	26.80	85.45	23.87
77	{3371} Family Oriented Income Generating Scheme (FOIGS)			Voted NTA	1,50.00				1,50.00	1,50.00			1,50.00	.00
78	{0852} 277 Education Pre-Matric Scholarship to OBC Student			Voted NTA	1,50.00				1,50.00	1,50.00			1,50.00	.00
79	{0854} Grants to Non-Government Education Institute			Voted NTA	1,62.00				1,62.00	1,62.00			1,62.00	.00
80	{0856} Post Matric Scholarships for OBC Students			Voted NTA	1,71.00				1,71.00	1,71.00			1,71.00	.00
81	{0873} Pre-Matric Scholarship to Tea Garden etc.			Voted NTA	47,79.00				47,79.00	47,79.00			47,79.00	.00
82	{0874} Tea Garden Tribes Students			Voted NTA	1,50.00				1,50.00	1,50.00			1,50.00	.00
83	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students			Voted NTA	4,00.00				4,00.00	4,00.00			4,00.00	.00
84	{2598} Special Incentive to OBC Meritorious Student			Voted NTA	7,00.00				7,00.00	7,00.00	34.58	34.58	6,65.42	4.94
85	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes			Voted NTA	50.00				50.00	50.00			50.00	.00
	282 Health			Voted NTA	25,00.00				25,00.00	25,00.00			25,00.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
86	{0878} Grants to Patients Suffering from Cancer and Malignant Disease (OBC) Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
87	{0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes) Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
88	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support Voted NTA	4,66.00		.00	4,66.00	4,66.00		4,66.00	.00	
89	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People Voted NTA	9,30.60		.00	9,30.60	9,30.60		9,30.60	.00	
90	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes) Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
91	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
92	{2125} Financial Assistance for Higher Studies Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
93	{2367} Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden Voted NTA	3,48.00		.00	3,48.00	3,48.00		3,48.00	.00	
94	{2369} Financial Assistance for ANM/ GNM/ Technical Courses Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
95	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
96	{2456} One Time Special Grant for Development of OBC Community									

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Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
97	{2600} Digitization of Database on OBC Community	1,13.52	1,12,38.48	.00	1,13,52.00	1,13,52.00		1,13,52.00	.00	
98	{2601} Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	.50		.00	.50	.50		.50	.00	
99	{2602} Distribution of Bi-cycle for Line Chowkidars in Tea Garden	75.00		.00	75.00	75.00		75.00	.00	
100	{2603} One Time Special Grants to Moran Community	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
101	{2604} One Time Special Grants to Motak Community	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
102	{2605} Financial Assistance to Graduate Unemployed OBC Youths	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
103	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS	.01		.00	.01	.01		.01	.00	
104	{2607} Financial Assistance to Poor OBC Students for Coaching for getting Admission in Medical/ ENG/ IIT etc.	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
105	{2608} One time Special Grants to Chutiya Community	.50		.00	.50	.50		.50	.00	
	Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	{2609} Kamatapur Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
107	{2610} Moran Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
108	{2611} Mottak Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
109	{2612} PMU for Tea Garden Scheme									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
110	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council									
	Voted NTA	62,00.00		.00	62,00.00	62,00.00		62,00.00	.00	
111	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy									
	Voted NTA	.01		.00	.01	.01		.01	.00	
112	{4397} Grants to Cultural Organisation									
	Voted NTA	96.00		.00	96.00	96.00		96.00	.00	
113	{4534} Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
114	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
115	{5622} Grants @ Rs. 10,000/- to 2000 Women SHG									
	Voted NTA	2,47.50		.00	2,47.50	2,47.50		2,47.50	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
116	{5916} Coaching for Higher Studies Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
117	{5973} Repayment of Loan to National Finance Development Corporation for OBC Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
118	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati Voted NTA	50.00		.00	50.00	50.00			50.00	.00
119	{5975} Children in 428 Tea Garden Managed School for Free Uniform & Breakfast Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
120	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
121	911 Deduct-Recoveries of Overpayments									
122	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes Voted NTA	4,61.94		.00	4,61.94	4,23.54	12.71	51.12	4,10.82	11.07
123	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted NTA	14,87.01		.00	14,87.01	12,80.96	79.38	2,85.43	12,01.58	19.20
124	{0890} Strengthening of Co-ordination of Machinery Voted NTA	8.38		.00	8.38	8.38			8.38	.00
125	{4535} 800 Other Expenditure Department for Preservation of Indegenous Faith and Culture Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
126	{5019} Election to Autonomous & Development Council Voted NTA	3,53.84		.00	3,53.84	3,53.84			3,53.84	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education									
127	{1909} Construction of Boys Hostel for SC Voted NTA	11,28.60		.00	11,28.60	11,28.60		11,28.60	.00	
128	{5608} Working Women Hostel for SC Voted NTA	70.00		.00	70.00	70.00		70.00	.00	
129	{5917} Construction of Girl Hostel for SC Voted NTA	9,72.00		.00	9,72.00	9,72.00		9,72.00	.00	
130	{0821} 800 Other Expenditure Others Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
131	{2210} Construction of Scavengers Colony under ASDC for SC Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
132	{4536} Construction of Museum and Cultural Complex for Koiborto Community Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
133	{5781} Model Village for Schedule Caste Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
134	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
135	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
136	{0825} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (Research and Training)									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
137	{2211} 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council			Voted NTA .00	5,00.00	5,00.00			5,00.00	.00
138	{2614} Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District			Voted NTA .00	2,50.00	2,50.00			2,50.00	.00
139	{2615} Construction of Tribal Guest House at Dibrugarh			Voted NTA .01	.01	.01			.01	.00
140	{5923} Repairing of Tribal Rest House			Voted NTA .01	.01	.01			.01	.00
141	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC			Voted NTA .00	50.00	50.00			50.00	.00
142	{2213} 800 Other Expenditure Upgradation of Community Center of Rowriah & Mezenga for Tea Garden			Voted NTA .00	1,00.02	1,00.02			1,00.02	.00
143	{2374} Construction of Sports Academy			Voted NTA .00	1,00.00	1,00.00			1,00.00	.00
144	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh			Voted NTA .00	1,00.00	1,00.00			1,00.00	.00
145	{4537} Assam Chah Janagusthiya Samannay Kala Khetra			Voted NTA .00	1,00.00	1,00.00			1,00.00	.00
146	{4538} Housing for Tea Garden Workers			Voted NTA .01	.01	.01			.01	.00
147	{4750} Renovation of Tea Tribe Rest House at Shillong			Voted NTA .00	1,00.00	1,00.00			1,00.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
148	{5925} Voted NTA Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
149	{5926} Voted NTA Construction of Girls Hostel for Tea Tribes	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
150	{5927} Voted NTA Construction of Boys Hostel for Tea Tribes	50.00		.00	50.00	50.00		50.00	.00	
151	{5974} Voted NTA Patients Guest House at Guwahati Medical Hospital for Tea Tribes People	50.00		.00	50.00	50.00		50.00	.00	
	Voted NTA	30.00		.00	30.00	30.00		30.00	.00	

--End of Report--

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
2	{0172} Headquarters Establishment	5,41.42		.00	5,41.42	4,71.71	22.02	91.73	4,49.69	16.94
3	{0934} Establishment of Research Cell	7,89.37		.00	7,89.37	7,42.12	17.22	64.47	7,24.90	8.17
4	{0935} Strengthening of Administration Machinery	11.71		.00	11.71	9.63	.69	2.78	8.93	23.72
5	{0205} 101 Welfare of Handicapped Other Welfare Schemes	54.54		.00	54.54	45.34	3.07	12.26	42.28	22.48
6	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School	1,65,19.52		.00	1,65,19.52	1,65,15.33	16,08.41	16,12.60	1,49,06.92	9.76
7	{0939} Establishment of Blind School, Jorhat	3,82.35		.00	3,82.35	3,40.61	13.55	55.29	3,27.06	14.46
8	{0940} Sheltered Workshop for Blind, Nagaon	2,09.08		.00	2,09.08	1,76.92	9.23	41.38	1,67.70	19.79
9	{0941} School for Hearing Impaired, Jorhat	28.90		.00	28.90	23.07	1.94	7.77	21.13	26.90
10	{0942} Implementation of Disabilities Act.	81.45		.00	81.45	76.07	1.92	7.31	74.14	8.97
11	{3618} Commissioner for Persons with Disabilities, Assam	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
12	{4516} Learning Materials for Deaf and Dumb Students of Calss I to X through Youtube Channel	1,62.87		.00	1,62.87	1,49.79	4.36	17.45	1,45.42	10.71

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{4517} Voted NTA Skill Development Programme for Person with Disabilities	80.00		.00	80.00	80.00			80.00	.00
14	{4518} Voted NTA International Day for Person with Disability	80.00		.00	80.00	80.00			80.00	.00
15	{4915} Voted NTA National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	4.00		.00	4.00	4.00			4.00	.00
16	{5306} Voted NTA Grants-in-aid to Various Welfare Schemes	81.20		.00	81.20	81.20			81.20	.00
17	{0116} Voted NTA 102 Child Welfare Balwadi Programme	1,20.09		.00	1,20.09	1,20.09			1,20.09	.00
18	{0177} Voted NTA Implementation of Integrated Child Development Service Schemes (ICDS)	1,39.29		.00	1,39.29	1,26.27	4.17	17.19	1,22.10	12.34
19	{0178} Voted NTA Implementation of J.J. Act.	8,85,89.83		.00	8,85,89.83	7,55,97.98	16,33.50	1,46,25.34	7,39,64.49	16.51
20	{0943} Voted NTA Family & Child Welfare Project	2,09.81		.00	2,09.81	1,80.97	8.78	37.62	1,72.19	17.93
21	{0944} Voted NTA Bal Bhawan, Guwahati	2,00.38		.00	2,00.38	1,60.98	12.73	52.13	1,48.25	26.02
22	{0945} Voted NTA Home for Destitute & Vagrant Children	99.66		.00	99.66	95.26		4.40	95.26	4.41
23	{0946} Voted NTA School for Mentally Retarded	28.53		.00	28.53	23.38	1.72	6.87	21.66	24.07
24	{0947} Voted NTA Establishment of Destitute Home, Digheltari	.47		.00	.47	.47			.47	.00
	Voted NTA	46.92		.00	46.92	39.89	2.34	9.37	37.55	19.98

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and
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for the month of July'2021 - (2021-2022)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2424} Children Conflict with Law									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
26	{2425} Child Marriage									
	Voted NTA	.08		.00	.08	.08			.08	.00
27	{2426} Child Care Institution									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
28	{2427} Child Labour									
	Voted NTA	.08		.00	.08	.08			.08	.00
29	{2436} Child Trafficing									
	Voted NTA	60.00		.00	60.00	60.00			60.00	.00
30	{2616} Balbhawan, Dibrugarh									
	Voted NTA	43.69		.00	43.69	35.88	2.60	10.41	33.28	23.83
31	{3842} State Commission for Protection of Child Right									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
32	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
	Voted NTA	41,52.65		.00	41,52.65	41,52.65			41,52.65	.00
33	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
	Voted NTA	4,27.69		.00	4,27.69	4,27.69			4,27.69	.00
34	{4524} Construction of Model Anganwadi Centre									
	Voted NTA		2,50,00.00	.00	2,50,00.00	2,50,00.00			2,50,00.00	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{5651} Beti Bachao-Beti Padahao									
36	{5847} National Creche Scheme									
37	{0953} 103 Women's Welfare State Home for Women, Nagaon									
38	{0954} Home for Destitute Women and Helpless Widows									
39	{0955} Training Cum Production Centres, Jalukbari									
40	{0956} Other Women Welfare Schemes									
41	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati									
42	{0958} State Commission for Women									
43	{2320} Implementation of Mahila Sakti Kendra Scheme									
44	{2428} Surakshya									
45	{2429} Bhorosha									
46	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)									
	Voted NTA	18,42.30		.00	18,42.30	18,42.30			18,42.30	.00
48	{2969} Financial Assistance & Support Services to Victims of Rape									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
49	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.									
	Voted NTA	.01		.00	.01	.01			.01	.00
50	{4519} International Women Day									
	Voted NTA	8.00		.00	8.00	8.00			8.00	.00
51	{5674} One Stop Crisis Centre									
	Voted NTA	.02		.00	.02	.02			.02	.00
52	{5904} Renovation of Women Homes									
	Voted NTA	1,16.27		.00	1,16.27	1,16.27			1,16.27	.00
53	{5975} Swadhar Greh Scheme									
	Voted NTA	1,78.00		.00	1,78.00	1,78.00			1,78.00	.00
54	{6000} Implementation of Ujjawala Scheme									
	Voted NTA	1,78.87		.00	1,78.87	1,78.87			1,78.87	.00
55	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
	Voted NTA	66.97		.00	66.97	61.51	2.42	7.88	59.09	11.77
56	{0961} Home for Orphans & Destitute Children									
	Voted NTA	40.91		.00	40.91	35.36	1.85	7.40	33.51	18.09
57	{0962} P.L. Home Bamunigaon									
	Voted NTA	31.54		.00	31.54	27.62	1.31	5.23	26.31	16.57
58	{2432} Chetona									
	Voted NTA	8.00		.00	8.00	8.00			8.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	{2617} National Action Plan for Senior Citizens									
	Voted NTA	60.75		.00	60.75	60.75		60.75	.00	
60	{2945} Infrastructure Development of Old Age Home									
	Voted NTA	8.08		.00	8.08	8.08		8.08	.00	
61	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre									
	Voted NTA	1,50.40		.00	1,50.40	1,50.40		1,50.40	.00	
62	{4520} Old Age Home									
	Voted NTA	73.36		.00	73.36	73.36		73.36	.00	
63	{4521} International Day of Older Person									
	Voted NTA	8.00		.00	8.00	8.00		8.00	.00	
64	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									
	Voted NTA	63.66		.00	63.66	58.47	5.19	58.47	8.16	
65	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars									
	Voted NTA	62.88		.00	62.88	56.88	6.00	56.88	9.54	
66	{0966} Apptitude of Welfare Officer for Prisoners									
	Voted NTA	31.94		.00	31.94	26.77	5.17	26.77	16.20	
67	{1914} Protective Home									
	Voted NTA	.58		.00	.58	.58		.58	.00	
68	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
69	{0968} Welfare Children in Need of Care and Protection									
	Voted NTA	7.93		.00	7.93	7.93		7.93	.00	
70	{0205} 200 Other Programmes Other Welfare Schemes									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{0969} Voted NTA Community Education/ Government Sales / Publication	32.80		.00	32.80	32.80			32.80	.00
72	{2618} Voted NTA National Policy on Prevention of Alcoholism and Drug Abuse	3.45		.00	3.45	3.45			3.45	.00
73	{4522} Voted NTA International Day against Drug Abuse and Elicit	3,63.70		.00	3,63.70	3,63.70			3,63.70	.00
74	{4523} Voted NTA State anti Drugs and Prohibition Council	8.00		.00	8.00	8.00			8.00	.00
75	{4727} Voted NTA Welfare of Transgender Community (Hijra)	48.00		.00	48.00	48.00			48.00	.00
76	{0205} Voted NTA 789 Special Component Plan for Scheduled Caste Other Welfare Schemes	24.00	1,78.50	.00	2,02.50	1,92.50		10.00	1,92.50	4.94
77	{0957} Voted NTA Vocational Training and Rehabilitation Centre for Women, Morigaon	2.07		.00	2.07	2.07			2.07	.00
78	{1864} Voted NTA District Social Welfare Office, Morigaon	76.78		.00	76.78	64.03	4.05	16.80	59.98	21.88
79	{0205} Voted NTA 796 Tribal Area Sub-Plan Other Welfare Schemes	25.18		.00	25.18	25.18			25.18	.00
80	{0843} Voted NTA Vocational Training & Rehabilitation Centre for Handicapped	6.44		.00	6.44	6.44			6.44	.00
81	{0821} Voted NTA 800 Other Expenditure Others	24.42		.00	24.42	20.83	1.20	4.78	19.64	19.58
	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00

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Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{0973} Others									
83	{2126} Mahila Samridhi Scheme									
84	{2127} Anganwadi Workers/ Helpers - Enhancement									
85	{2437} IRCA									
86	{2946} Construction of Night Shelter Homes									
87	{3616} Scheme for Protection of Women from Domestic Violence									
88	{3883} Kasturba Gandhi National Memorial Trust									
89	911 Deduct-Recoveries of Overpayments									
90	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
91	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes									
92	{0976} Special Nutrition Programme (PMGY)									
93	{0978} Children Nutrition and Welfare Programme (PMGY)									

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Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and
Nutrition
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Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
94	{2619} 15th Finance Commission Grant			Voted NTA	54.30		.00	54.30	49.34	1.59	6.55	47.75	12.07
95	{0973} 800 Other Expenditure Others			Voted NTA	.01		.00	.01	.01			.01	.00
96	4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare 101 Welfare of Handicapped {0938} Government Bhauridevi Sarowgi Deaf & Dumb School			Voted NTA	88,18.08		.00	88,18.08	88,16.78	6,57.24	6,58.54	81,59.54	7.47
97	{2620} Setting up of Special School for the Hearing & Visually Impaired			Voted NTA	80.00		.00	80.00	80.00			80.00	.00
98	{5905} Higher Education Institute for Mentally Retarded Children			Voted NTA	28.00		.00	28.00	28.00			28.00	.00
99	{0177} 102 Child Welfare Integrated Child Development Service (ICDS)			Voted NTA	.01		.00	.01	.01			.01	.00
100	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)			Voted NTA	13,50.00		.00	13,50.00	13,50.00			13,50.00	.00
101	{0956} 103 Women's Welfare Other Women Welfare Schemes			Voted NTA	.08		.00	.08	.08			.08	.00
102	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur			Voted NTA	9,60.00		.00	9,60.00	9,60.00			9,60.00	.00
103	{5674} One Stop Crisis Centre			Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00

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Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
104	Voted NTA 104 Welfare of Aged, Infirm and Destitute {0959} Central Destitute Home, Meharpur, Silchar	80.00		.00	80.00	80.00		80.00	.00	
105	Voted NTA {5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan	.08		.00	.08	.08		.08	.00	
	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare
(Freedom Fighter)
for the month of July'2021 - (2021-2022)
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders									
	Voted NTA	33,92.56		.00	33,92.56	27,78.28	1,45.27	7,59.55	26,33.01	22.39
	Voted TA	33.54		.00	33.54	33.54			33.54	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of July'2021 - (2021-2022)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2245 Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund {0122} State Disaster Response Fund										
				Voted NTA	8,58,00.00		8,13,63.00	3,08,80.00	3,53,17.00	5,04,83.00	41.16
2	01 Drought 101 Gratuitous Relief			Voted NTA	5,00.00		5,00.00			5,00.00	.00
3	{2621} 02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund										
4	{2660} Gratuitous Relief (Pandemic i.e. COVID-19 etc.)			Voted NTA	1,71,60.00		1,71,60.00			1,71,60.00	.00
5	{4385} Rehabilitation Grant (Flood)			Voted NTA	1,61,00.00		1,61,00.00		44,41.32	1,16,58.68	27.59
6	{4386} Rehabilitation Grant (Cyclone)			Voted NTA	2,02,73.43		2,02,73.43			2,02,73.43	.00
7	{4703} Gratuitous Relief (Flood)			Voted NTA	24,90.00		24,90.00			24,90.00	.00
8	{4704} Gratuitous Relief (Cyclone)			Voted NTA	3,48,47.02		3,48,47.02	3,09,29.88	9,70.48	48,87.61	14.03
9	105 Veterinary Care			Voted NTA	50.00		50.00			50.00	.00
				Voted NTA	14,10.21		14,10.21			14,10.21	.00
10	106 Repairs and Restoration of Damaged Roads and Bridges			Voted NTA	61,61.56		61,61.56			61,61.56	.00
11	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing			Voted NTA	12,55.91		12,55.91			12,55.91	.00
				Voted NTA	12,55.91		12,55.91			12,55.91	.00
	122 Repairs and Restoration of Damaged Irrigation and Flood Control Works										

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Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of July'2021 - (2021-2022)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0999} Repair & Restoration of Damaged Flood Control Works (WRD) Voted NTA	2,00,00.00		.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
13	{1000} Repair & Restoration of Damaged Irrigation & Flood Control Works Voted NTA	9,28.84		.00	9,28.84	9,28.84			9,28.84	.00
14	{1001} 193 Assistance to Local Bodies and Other Non-Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
15	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	94.56	-1.69	-96.24	96.24	1,00.00
16	{0821} 80 General 800 Other Expenditure Others Voted NTA	1,12,63.51		.00	1,12,63.51	1,07,31.14		5,32.37	1,07,31.14	4.73
17	{1360} Agriculture Department Voted NTA	1,09,47.30		.00	1,09,47.30	1,09,47.30			1,09,47.30	.00
18	{2907} Capacity Building for Disaster Response Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
19	{4259} Assam State Disaster Management Authority Voted NTA	8,83.90		.00	8,83.90	8,83.90			8,83.90	.00
20	{4387} Soil Conservation Deptt. Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
21	{4615} Assistance to PHE and Water Supply Voted NTA	95.40		.00	95.40	95.40			95.40	.00
22	{4616} Assistance to Social Welfare Department for Minor Works Voted NTA	3,38.97		.00	3,38.97	3,38.97			3,38.97	.00
	Assistance to Urban Development Department for									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{4617} Repairing and Maitenance									
	Voted NTA	40.38		.00	40.38	40.38		40.38	.00	
24	{5004} Power Department									
	Voted NTA	9,14.47		.00	9,14.47	9,14.47		9,14.47	.00	
25	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry Assam Minorities Development Board									
	{0516} Voted NTA	12,57.82		.00	12,57.82	12,57.82		12,57.82	.00	
2	{2718} Assam Linguistic Minorities Development Board									
	Voted NTA	6,31.23		.00	6,31.23	6,31.23		6,31.23	.00	
3	{3271} Commission for Minorities									
	Voted NTA	1,34.28		.00	1,34.28	1,17.78	5.19	21.69	16.15	
4	2250 Other Social Services NULL 101 Donations for Charitable Purposes Grants to Hoj Committee									
	{1752} Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
5	{1753} Grants to Assam Board of Wakf									
	Voted NTA	96.30		.00	96.30	96.30		96.30	.00	
6	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
	{0172} Voted NTA	7,94.11		.00	7,94.11	7,23.15	41.72	1,12.69	14.19	
7	{2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts									
	Voted NTA	45,99.63		.00	45,99.63	45,99.63		45,99.63	.00	
8	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 800 Other Expenditure Construction of 2 (Two) Nos. of Char Development Project Office Building									
	{5861}									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	61.60		.00	61.60	61.60			61.60	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives Voted NTA	12.00		.00	12.00	12.00			12.00	.00
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation Voted NTA	7,85.02		.00	7,85.02	6,72.96	36.67	1,48.73	6,36.29	18.95
3	{1311} Headquarters Organisation for Hills District Voted NTA	8.66		.00	8.66	6.68	.66	2.64	6.02	30.49
4	{1312} Regional Organisation (Transferred Staff) Voted NTA	24,74.00		.00	24,74.00	19,11.39	1,72.93	7,35.54	17,38.46	29.73
5	{1314} 003 Training Farming Training Voted NTA	16.55		.00	16.55	12.96	1.20	4.79	11.76	28.95
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar Voted NTA	15.39		.00	15.39	15.39			15.39	.00
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted NTA	58,47.94		.00	58,47.94	45,51.83	4,03.23	16,99.34	41,48.60	29.06
8	{1320} 105 Information and Publicity Information & Headquarter Publicity Voted NTA	.01		.00	.01	.01			.01	.00
9	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S. Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
10	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0526} Subsidy to Women Co-operative Society			Voted NTA .00	12,48.00	12,48.00			12,48.00	.00
12	{4255} 800 Other Expenditure Chief Ministers Special Schemes			Voted NTA .00	16.00	16.00			16.00	.00
13	911 Deduct-Recoveries of Overpayments			Voted NTA .00	3,74.29	3,74.29			3,74.29	.00
14	4408 Capital Outlay on Food Storage and Warehousing NULL 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings			Voted NTA .00	.00	1.07	-0.01	-1.08	1.08	1,00.00
15	{1452} Share Capital Contribution to Assam State Warehousing Co-operation			Voted NTA .01	.01	.01			.01	.00
16	{1337} 800 Other Expenditure Cold Storage & Godown			Voted NTA .01	.01	.01			.01	.00
17	{0174} 4425 Capital Outlay on Co-operation NULL 001 Direction and Administration Headquarters Organisation			Voted NTA .00	1,20.00	1,20.00			1,20.00	.00
18	{2667} 107 Investments in Credit Co-operatives Share Capital Contribution to Assam Bahumukhi Samabai Samittee			Voted NTA .00	80.00	80.00			80.00	.00
19	{3021} Share Capital Contribution to Urban & Industrial Co-operative Bank			Voted NTA .00	80.00	80.00			80.00	.00
19	{0393} 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills			Voted NTA .00	80.00	80.00			80.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{3932} Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL) Voted NTA	.02		.00	.02	.02		.02	.00	
21	{2327} 800 Other Expenditure Warehouse Infrastructure Fund Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
22	{2624} Construction of Multi Storey Commercial Building at Pachim Boragaon Voted NTA	18,51.00		.00	18,51.00	18,51.00		18,51.00	.00	
23	{5338} Rural Infrastructure Development Fund (RIDF) Voted NTA	.08		.00	.08	.08		.08	.00	
24	6425 Loans for Co-operation NULL 190 Loans to Public Sector and Other Undertakings {0393} Assistance to Assam Co-operative Jute Mills Voted NTA	14,21.00		.00	14,21.00	14,21.00		14,21.00	.00	
	Voted NTA	8,00.00	2,00.00	.00	10,00.00	10,00.00		10,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas NULL 219 Education Department {3609} Financial Support for Student of NER									
	Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
2	223 Tourism Department {4698} Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination									
	Voted NTA	27.59		.00	27.59	27.59		27.59	.00	
3	4552 Capital Outlay on North Eastern Areas NULL 211 Health & Family Welfare {2287} Construction of Medical College at Nalbari									
	Voted NTA	97,20.00		.00	97,20.00	97,20.00		97,20.00	.00	
4	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
	Voted NTA	64,80.00		.00	64,80.00	64,80.00		64,80.00	.00	
5	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
6	{1230} 212 Public Works Department Roads & Bridges									
	Voted NTA	10,33.56		.00	10,33.56	10,33.56		10,33.56	.00	
7	{2086} Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)									
	Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
8	{2087} Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)									
	Voted NTA	8.10		.00	8.10	8.10		8.10	.00	
9	{2091} Construction of RCC Bridges No. 2/2 & 2/3 on									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2268} Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR) Voted NTA Provision for State Share of NEC Project	1.86		.00	1.86	1.86		1.86	.00	
11	{2270} Voted NTA Provision for State Share of NLCPR Project	3,86.64		.00	3,86.64	3,86.64		3,86.64	.00	
12	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	9,55.80		.00	9,55.80	9,55.80		9,55.80	.00	
13	{2744} Voted NTA Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)	1,29,60.00		.00	1,29,60.00	1,29,60.00		1,29,60.00	.00	
14	{2746} Voted NTA Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)	1,65.90		.00	1,65.90	1,65.90		1,65.90	.00	
15	{2750} Voted NTA Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	8.10		.00	8.10	8.10		8.10	.00	
16	{2752} Voted NTA Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)	2,03.31		.00	2,03.31	2,03.31		2,03.31	.00	
17	{2753} Voted NTA Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)	4,65.75		.00	4,65.75	4,65.75		4,65.75	.00	
18	{2754} Voted NTA Construction of Banamali Tiniali to Rangagarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of July'2021 - (2021-2022)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2770} Voted NTA Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)	.81		.00	.81	.81		.81	.00	
20	{2782} Voted NTA Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopling-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	
21	{3517} Voted NTA Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)	6,07.50		.00	6,07.50	6,07.50		6,07.50	.00	
22	{3643} Voted NTA Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)	.81		.00	.81	.81		.81	.00	
23	{3650} Voted NTA NESRIP under ADB	58.32		.00	58.32	58.32		58.32	.00	
24	{3761} Voted NTA Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)	25,71.75		.00	25,71.75	25,71.75		25,71.75	.00	
25	{3777} Voted NTA Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	.81		.00	.81	.81		.81	.00	
26	{3784} Voted NTA Construction of RCC Bridges No. 4/1 on Dimow- Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)	56.70		.00	56.70	56.70		56.70	.00	
27	{3785} Voted NTA Construction of RCC Bridges No. 3/1 on Majgaon- Santipur Road over River Sonai in Nagaon District (NLCPR)	45.36		.00	45.36	45.36		45.36	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{4327} Voted NTA Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	56.70		.00	56.70	56.70		56.70	.00	
29	{4330} Voted NTA Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District	2,30.04		.00	2,30.04	2,30.04		2,30.04	.00	
30	{4331} Voted NTA Construction of RCC Bridge No. 2/1 on Road NH- 52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	2,51.10		.00	2,51.10	2,51.10		2,51.10	.00	
31	{4340} Voted NTA Hojai Stadium	83.87		.00	83.87	83.87		83.87	.00	
32	{4419} Voted NTA Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	2,50.19		.00	2,50.19	2,50.19		2,50.19	.00	
33	{4422} Voted NTA Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	81.00		.00	81.00	81.00		81.00	.00	
34	{4425} Voted NTA Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	40.50		.00	40.50	40.50		40.50	.00	
35	{4429} Voted NTA Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	1,11.86		.00	1,11.86	1,11.86		1,11.86	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of July'2021 - (2021-2022)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{4563} Voted NTA Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	5,35.74		.00	5,35.74	5,35.74		5,35.74	.00	
37	{4565} Voted NTA Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	.81		.00	.81	.81		.81	.00	
38	{4573} Voted NTA Construction/ Improvement of Namati to Sukani Road in Dibrugarh District	3,76.65		.00	3,76.65	3,76.65		3,76.65	.00	
39	{4575} Voted NTA Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District	2,83.50		.00	2,83.50	2,83.50		2,83.50	.00	
40	{4577} Voted NTA Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District	6,06.09		.00	6,06.09	6,06.09		6,06.09	.00	
41	{4582} Voted NTA Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	3,43.13		.00	3,43.13	3,43.13		3,43.13	.00	
42	{4587} Voted NTA Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	17.82		.00	17.82	17.82		17.82	.00	
43	{4588} Voted NTA Construction of Moran Sports Complex at Moran	76.95		.00	76.95	76.95		76.95	.00	
44	{4814} Voted NTA Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH- 31 via Borghola Kirttanpara & Chakla in Bongaigaon District	3,88.49		.00	3,88.49	3,88.49		3,88.49	.00	
	Voted NTA	2,61.63		.00	2,61.63	2,61.63		2,61.63	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{4815} Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong									
	Voted NTA	3,24.00		.00	3,24.00	3,24.00		3,24.00	.00	
46	{4819} Improvement of Mridangpura Road under NLCPR in Sibsagar District									
	Voted NTA	1,13.40		.00	1,13.40	1,13.40		1,13.40	.00	
47	{4821} Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District									
	Voted NTA	.81		.00	.81	.81		.81	.00	
48	{4822} Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District									
	Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
49	{5554} Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District									
	Voted NTA	5,16.71		.00	5,16.71	5,16.71		5,16.71	.00	
50	{5556} Karmachari Bhawan at Panjabari, Guwahati									
	Voted NTA	4,24.64		.00	4,24.64	4,24.64		4,24.64	.00	
51	{5711} Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District									
	Voted NTA	5,10.30		.00	5,10.30	5,10.30		5,10.30	.00	
52	{5715} Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)									
	Voted NTA	15,09.26		.00	15,09.26	15,09.26		15,09.26	.00	
53	{2268} 213 Sports & Youth Welfare Department Provision for State Share of NEC Project									
	Voted NTA	19.58		.00	19.58	19.58		19.58	.00	
54	{3459} District Sports Stadium at Jhagrapar, Dhubri (MP)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{3648} Voted NTA RCC Gallary of Hailakandi Sports Stadium (MP)	1,80.91		.00	1,80.91	1,80.91		1,80.91	.00	
56	{3649} Voted NTA Construction of Chandi Barua Stadium Complex	51.66		.00	51.66	51.66		51.66	.00	
57	{4778} Voted NTA Construction of Titlagarh Sports Complex, Sonari, Sibsagar	89.17		.00	89.17	89.17		89.17	.00	
58	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	1,03.98		.00	1,03.98	1,03.98		1,03.98	.00	
59	{5930} Voted NTA Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh	10,61.06		.00	10,61.06	10,61.06		10,61.06	.00	
60	{2268} Voted NTA 214 Agriculture Department Provision for State Share of NEC Project	62,53.65		.00	62,53.65	62,53.65		62,53.65	.00	
61	{3942} Voted NTA Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	92.90		.00	92.90	92.90		92.90	.00	
62	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	3,87.65		.00	3,87.65	3,87.65		3,87.65	.00	
63	{5743} Voted NTA Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	39.73		.00	39.73	39.73		39.73	.00	
64	{2150} Voted NTA 216 Power Department Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	7,10.87		.00	7,10.87	7,10.87		7,10.87	.00	
65	{2888} Voted NTA Construction of 132 KV S/C BTPS-Kokrajhar Line	3,89.77		.00	3,89.77	3,89.77		3,89.77	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
66	{3438} on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station Voted NTA	2,01.69		.00	2,01.69	2,01.69		2,01.69	.00	
67	{5348} Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station Voted NTA	5,28.12		.00	5,28.12	5,28.12		5,28.12	.00	
68	{2268} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Voted NTA	61.20		.00	61.20	61.20		61.20	.00	
69	{5747} 218 Industries & Commerce Department Provision for State Share of NEC Project Voted NTA	9.20		.00	9.20	9.20		9.20	.00	
70	{2268} Common Facility Centre for Gold & Assamese Traditional Jewellery Voted NTA	93.18		.00	93.18	93.18		93.18	.00	
71	{2473} 219 Education Department Provision for State Share of NEC Project Voted NTA	69.53		.00	69.53	69.53		69.53	.00	
72	{2505} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	17,46.10		.00	17,46.10	17,46.10		17,46.10	.00	
73	{3358} Construction of Building for Department of Geology, Cotton University, Assam Voted NTA	2,28.42		.00	2,28.42	2,28.42		2,28.42	.00	
74	{3361} Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College, Guwahati Voted NTA	36.03		.00	36.03	36.03		36.03	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
75	{3523} Voted NTA Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	5,16.86		.00	5,16.86	5,16.86		5,16.86	.00	
76	{4408} Voted NTA Infrastructure Development of Assam SLET Commission	45.24		.00	45.24	45.24		45.24	.00	
77	{4770} Voted NTA Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur	1,60.55		.00	1,60.55	1,60.55		1,60.55	.00	
78	{4772} Voted NTA Infrastructure Development of Victoria Girls Higher Secondary School	68.33		.00	68.33	68.33		68.33	.00	
79	{4773} Voted NTA A.R.T. High School at Margherita	8.91		.00	8.91	8.91		8.91	.00	
80	{4990} Voted NTA Construction of Chandra Nath Sharma H.S. School, Bihaguri	88.76		.00	88.76	88.76		88.76	.00	
81	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	46.36		.00	46.36	46.36		46.36	.00	
82	{5729} Voted NTA Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	88.09		.00	88.09	88.09		88.09	.00	
83	{2153} Voted NTA 222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)	1,28.46		.00	1,28.46	1,28.46		1,28.46	.00	
	Voted NTA	98.01		.00	98.01	98.01		98.01	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
84	{4786} Tengkhali Borhola Pathar Irrigation Scheme									
	Voted NTA	1,79.48		.00	1,79.48	1,79.48		1,79.48	.00	
85	{4787} DTW Irrigation Scheme at 30 Points under Borsola Development Block									
	Voted NTA	3,15.90		.00	3,15.90	3,15.90		3,15.90	.00	
86	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	1,24.73		.00	1,24.73	1,24.73		1,24.73	.00	
87	{2268} 223 Tourism Department Provision for State Share of NEC Project									
	Voted NTA	17.66		.00	17.66	17.66		17.66	.00	
88	{4991} Tea Museum at Dibrugarh									
	Voted NTA	36.74		.00	36.74	36.74		36.74	.00	
89	{2120} 225 Cultural Affairs Department Construction of New Infrastructure of Government College of Arts & Crafts									
	Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
90	{2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District									
	Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
91	{2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati									
	Voted NTA	1,33.65		.00	1,33.65	1,33.65		1,33.65	.00	
92	{2268} Provision for State Share of NEC Project									
	Voted NTA	21.26		.00	21.26	21.26		21.26	.00	
93	{3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute									
	Voted NTA	16.20		.00	16.20	16.20		16.20	.00	
94	{3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{3447} Voted NTA Construction of Cultural Centre Complex at Dotoma (MP)	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
96	{3452} Voted NTA Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	
97	{3838} Voted NTA Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	1,29.60		.00	1,29.60	1,29.60		1,29.60	.00	
98	{4679} Voted NTA Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur	2,83.50		.00	2,83.50	2,83.50		2,83.50	.00	
99	{4992} Voted NTA Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	89.46		.00	89.46	89.46		89.46	.00	
100	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	48.72		.00	48.72	48.72		48.72	.00	
101	{2154} Voted NTA 226 W.P.T & B.C. Department College of Nursing at Kokrajhar	1,19.52		.00	1,19.52	1,19.52		1,19.52	.00	
102	{2268} Voted NTA Provision for State Share of NEC Project	4,44.92		.00	4,44.92	4,44.92		4,44.92	.00	
103	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	67.46		.00	67.46	67.46		67.46	.00	
104	{2794} Voted NTA Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	64,54.95		.00	64,54.95	64,54.95		64,54.95	.00	
105	{2795} Voted NTA Construction of RCC Bridge No. 8/1 over River	77.76		.00	77.76	77.76		77.76	.00	

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1	2	3				4	5	6	7	8
106	{2802} Saralbhangga on Dotoma Balajan Road Voted NTA Construction of Proposed Stadium in Musalpur at Baska District	1,74.15		.00	1,74.15	1,74.15		1,74.15	.00	
107	{2957} Voted NTA Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	12.86		.00	12.86	12.86		12.86	.00	
108	{2963} Voted NTA Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	30,72.33		.00	30,72.33	30,72.33		30,72.33	.00	
109	{3239} Voted NTA Construction of Mini Stadium at Chapaguri, Bongaigaon	1,00.36		.00	1,00.36	1,00.36		1,00.36	.00	
110	{3240} Voted NTA Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	.16		.00	.16	.16		.16	.00	
111	{4310} Voted NTA Pilot Project for Development of Horticulture and Floriculture in BTC Area	81.00		.00	81.00	81.00		81.00	.00	
112	{4343} Voted NTA Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	70.11		.00	70.11	70.11		70.11	.00	
113	{4344} Voted NTA Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	32.18		.00	32.18	32.18		32.18	.00	
114	{4346} Voted NTA Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	1,10.97		.00	1,10.97	1,10.97		1,10.97	.00	
	Voted NTA	1,09.35		.00	1,09.35	1,09.35		1,09.35	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	{4348} Tamulpur Piped Water Supply Scheme Voted NTA	42.40		.00	42.40	42.40		42.40	.00	
116	{4409} Construction of Road from Rongaichara Bazar to Bhola Bazar Voted NTA	51.76		.00	51.76	51.76		51.76	.00	
117	{4411} Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District Voted NTA	2,87.55		.00	2,87.55	2,87.55		2,87.55	.00	
118	{4412} Improvement of Road from Khairabari to Jamuguri under NLCPR Voted NTA	5,81.51		.00	5,81.51	5,81.51		5,81.51	.00	
119	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010- 2011 Voted NTA	1,61.72		.00	1,61.72	1,61.72		1,61.72	.00	
120	{4415} Construction of Road from Bijni Subhajibhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District Voted NTA	57.96		.00	57.96	57.96		57.96	.00	
121	{4486} Construction of Road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni Voted NTA	20.81		.00	20.81	20.81		20.81	.00	
122	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road Voted NTA	1,05.30		.00	1,05.30	1,05.30		1,05.30	.00	
123	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar Voted NTA	4,57.25		.00	4,57.25	4,57.25		4,57.25	.00	
124	{4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
125	{4551} Voted NTA Special Development Package for Bodoland Territorial Council (BTC)	25.62		.00	25.62	25.62		25.62	.00	
126	{4797} Voted NTA Improvement of Road from Barama- Dhamdharma-Tamalpur under NLCPR	81.00		.00	81.00	81.00		81.00	.00	
127	{4798} Voted NTA Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	1,22.31		.00	1,22.31	1,22.31		1,22.31	.00	
128	{4800} Voted NTA Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.	2,43.29		.00	2,43.29	2,43.29		2,43.29	.00	
129	{4982} Voted NTA Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District	1,12.19		.00	1,12.19	1,12.19		1,12.19	.00	
130	{4993} Voted NTA Construction of Market Shed at Shalbari, Musalpur,	1,37.76		.00	1,37.76	1,37.76		1,37.76	.00	
131	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	41.02		.00	41.02	41.02		41.02	.00	
132	{5723} Voted NTA Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	2,54.86		.00	2,54.86	2,54.86		2,54.86	.00	
133	{5725} Voted NTA Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)	13,57.28		.00	13,57.28	13,57.28		13,57.28	.00	
	Voted NTA 227 Guwahati Development Department	70.57		.00	70.57	70.57		70.57	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
134	{3249} Multilevel Car Parking in Different Parts of the Guwahati City Voted NTA	1,87.11		.00	1,87.11	1,87.11		1,87.11	.00	
135	231 Water Resource Department {2268} Provision for State Share of NEC Project Voted NTA	3.29		.00	3.29	3.29		3.29	.00	
136	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	39,48.75		.00	39,48.75	39,48.75		39,48.75	.00	
137	{4790} Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing Voted NTA	78.73		.00	78.73	78.73		78.73	.00	
138	233 Urban Development Department {1899} Sibsagar Town Water Supply Scheme Voted NTA	2,39.66		.00	2,39.66	2,39.66		2,39.66	.00	
139	{1937} Mangaldoi Town Water Supply Scheme Voted NTA	5,58.81		.00	5,58.81	5,58.81		5,58.81	.00	
140	{2103} Bongaigaon Town Water Supply Scheme Voted NTA	17,38.99		.00	17,38.99	17,38.99		17,38.99	.00	
141	{2104} Sarupathar Piped Water Supply Scheme Voted NTA	4,56.13		.00	4,56.13	4,56.13		4,56.13	.00	
142	{2105} Improvement of Drainage System at Dibrugarh Town Voted NTA	10,32.72		.00	10,32.72	10,32.72		10,32.72	.00	
143	{2106} Construction of Bus Terminus at Barpeta Town Voted NTA	24.45		.00	24.45	24.45		24.45	.00	
144	{2107} Margherita Piped Water Supply Scheme Voted NTA	4,14.36		.00	4,14.36	4,14.36		4,14.36	.00	
145	{2161} Kharupetia Water Supply Scheme									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
146	{2164} Improvement of Municipal Road in Narayanpur Town	8,77.89		.00	8,77.89	8,77.89		8,77.89	.00	
147	{2268} Provision for State Share of NEC Project	.65		.00	.65	.65		.65	.00	
148	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	1.88		.00	1.88	1.88		1.88	.00	
149	{2800} Improvement of Road in Biswanath Chariali Town	47,49.40		.00	47,49.40	47,49.40		47,49.40	.00	
150	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)	1,29.93		.00	1,29.93	1,29.93		1,29.93	.00	
151	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town	10.71		.00	10.71	10.71		10.71	.00	
152	{4352} Multistoried Car Parking cum City hall in Jorhat District	2,07.29		.00	2,07.29	2,07.29		2,07.29	.00	
153	{4435} Storm Water Drainage for Margherita Town	1,85.35		.00	1,85.35	1,85.35		1,85.35	.00	
154	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas	10,54.77		.00	10,54.77	10,54.77		10,54.77	.00	
	Voted NTA	7,99.06		.00	7,99.06	7,99.06		7,99.06	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
155	{4473} Water Supply Project in Tinsukia Town Voted NTA	21,00.26		.00	21,00.26	21,00.26		21,00.26	.00	
156	{4474} Development of Tinsukia Municipal Road Voted NTA	2,12.97		.00	2,12.97	2,12.97		2,12.97	.00	
157	{4480} Proposed Town Hall at Dibrugarh Voted NTA	6,16.05		.00	6,16.05	6,16.05		6,16.05	.00	
158	{4802} Improvement & Development of Road Network at Goalpara Town Voted NTA	2,51.33		.00	2,51.33	2,51.33		2,51.33	.00	
159	{4803} Improvement/ Development of Roads in Dhemaji Town Voted NTA	1,65.29		.00	1,65.29	1,65.29		1,65.29	.00	
160	{4804} Improvement of Roads/ By-Lane in Chabua Voted NTA	1,25.06		.00	1,25.06	1,25.06		1,25.06	.00	
161	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia Voted NTA	1,16.35		.00	1,16.35	1,16.35		1,16.35	.00	
162	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Voted NTA	6,55.66		.00	6,55.66	6,55.66		6,55.66	.00	
163	{5724} Improvement of Roads of Tinsukia Master Plan Area Voted NTA	6,76.13		.00	6,76.13	6,76.13		6,76.13	.00	
164	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project Voted NTA	49.21		.00	49.21	49.21		49.21	.00	
165	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	18,39.51		.00	18,39.51	18,39.51		18,39.51	.00	
166	{5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing									

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Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
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Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
167	{2268} Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre Voted NTA 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project	5,39.50		.00	5,39.50	5,39.50		5,39.50	.00	
168	{4784} Setting up of Handloom Trade Centre at Dibrugarh Voted NTA	20.34		.00	20.34	20.34		20.34	.00	
169	{5726} Upgradation of Sericulture Training Centre Voted NTA	2,59.49		.00	2,59.49	2,59.49		2,59.49	.00	
170	{2109} 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR) Voted NTA	2,40.27		.00	2,40.27	2,40.27		2,40.27	.00	
171	{2110} Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR) Voted NTA	13,25.21		.00	13,25.21	13,25.21		13,25.21	.00	
172	{2115} Greater Bokajan Water Supply Scheme (NLCPR) Voted NTA	33.89		.00	33.89	33.89		33.89	.00	
173	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR) Voted NTA	4,80.70		.00	4,80.70	4,80.70		4,80.70	.00	
174	{2138} Construction of RCC Bridge No.22/1 over River Diffoloo on Chowkihola-Panjan-Deithor-Malasi-Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division) Voted NTA	1,49.81		.00	1,49.81	1,49.81		1,49.81	.00	
175	{2140} Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge No.23/3 over River Borjan, (e) Bridge No.27/3 over River Kakosang, (f) Bridge No.48/1 over River Voted NTA	1,44.64		.00	1,44.64	1,44.64		1,44.64	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
176	{2141} Deihori of Chowkihola-Panjan-Deihor-Malasi-Dirring-Kohora Road (CPDMDK) & Construction of RCC Bridge No. 2/1 & 1/2 over River Kohora Bagori Road & Soil I.B. Voted NTA	2,32.32		.00	2,32.32	2,32.32		2,32.32	.00	
177	{2142} Contruction of RCC Bridge No.4/3 on NH-36 0 Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon Voted NTA	32.48		.00	32.48	32.48		32.48	.00	
178	{2143} Improvement of BBDC Road at 31 K.M. Voted NTA	10,97.53		.00	10,97.53	10,97.53		10,97.53	.00	
179	{2473} Improvement of Rongkhang Basti to Thakerabjan Road Voted NTA	2,18.21		.00	2,18.21	2,18.21		2,18.21	.00	
180	{2805} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	10,53.00		.00	10,53.00	10,53.00		10,53.00	.00	
181	{3257} Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS) Voted NTA	3,09.16		.00	3,09.16	3,09.16		3,09.16	.00	
182	{3505} Greater Mahur Water Supply Scheme Voted NTA	2,42.74		.00	2,42.74	2,42.74		2,42.74	.00	
183	{4359} Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills) Voted NTA	3,06.19		.00	3,06.19	3,06.19		3,06.19	.00	
184	{4365} Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I Voted NTA	26.72		.00	26.72	26.72		26.72	.00	
	Voted NTA	8,16.93		.00	8,16.93	8,16.93		8,16.93	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
185	{4444} Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children Voted NTA			.00	1,30.73	1,30.73		1,30.73	.00	
186	{4455} Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division Voted NTA			.00	2,79.78	2,79.78		2,79.78	.00	
187	{4458} Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong Voted NTA			.00	75.60	75.60		75.60	.00	
188	{4500} New Zoar Flow Irrigation Scheme Voted NTA			.00	1,37.68	1,37.68		1,37.68	.00	
189	{4504} Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package) Voted NTA			.00	1,41,75.00	1,41,75.00		1,41,75.00	.00	
190	{4807} Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division Voted NTA			.00	2,70.98	2,70.98		2,70.98	.00	
191	{4874} Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package) Voted NTA			.00	1,04,49.00	1,04,49.00		1,04,49.00	.00	
192	{5288} Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division) Voted NTA			.00	1,68.27	1,68.27		1,68.27	.00	
193	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Voted NTA			.00	6,02.44	6,02.44		6,02.44	.00	
194	{5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Haflong Voted NTA			.00	7,02.36	7,02.36		7,02.36	.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
195	{2268} 245 Social Welfare Department Provision for State Share of NEC Project									
	Voted NTA	39.16		.00	39.16	39.16			39.16	.00
196	{4481} The Composite Regional Centre (North East) for Disability Study and Action									
	Voted NTA	2,91.23		.00	2,91.23	2,91.23			2,91.23	.00
197	{2268} 247 Co-operation Department Provision for State Share of NEC Project									
	Voted NTA	3.29		.00	3.29	3.29			3.29	.00
198	{2966} 800 Other Expenditure Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF- Finance Ministers Special Package announced for NER									
	Voted NTA	42.12		.00	42.12	42.12			42.12	.00
199	{4792} Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Ministers Special Package Announced for NER									
	Voted NTA	1,22.09		.00	1,22.09	1,22.09			1,22.09	.00
200	{4793} Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Ministers Special Package announced for NER									
	Voted NTA	1,69.29		.00	1,69.29	1,69.29			1,69.29	.00
201	{5123} Development of Margherita-Deomali Road in Tinsukia									
	Voted NTA	1,22.31		.00	1,22.31	1,22.31			1,22.31	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure									
1	{0153} Estimation of Area & Census Collaboration with Central Scheme Voted NTA	32.40		.00	32.40	26.09	1.88	8.19	24.21	25.29
2	{0172} Headquarters Establishment Voted NTA	9,62.47		.00	9,62.47	7,91.28	62.28	2,33.47	7,29.00	24.26
3	{1457} Subordinate Administration for General Statistics Voted NTA	16,28.67		.00	16,28.67	13,30.89	94.00	3,91.77	12,36.90	24.05
4	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	2,11.86		.00	2,11.86	1,77.12	7.52	42.25	1,69.61	19.94
5	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA	1,25.48		.00	1,25.48	1,15.56		9.92	1,15.56	7.90
6	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted NTA	.01		.00	.01	.01			.01	.00
7	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA	4.01		.00	4.01	3.19	.27	1.09	2.92	27.11
		6,35.33		.00	6,35.33	5,30.52	33.00	1,37.81	4,97.52	21.69
8	{1462} Computerisational Data Processing Voted TA	4.19		.00	4.19	4.19			4.19	.00
9	{1463} Preparation of Regional Account Voted NTA	71.87		.00	71.87	54.19	5.89	23.57	48.30	32.80
10	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software Voted NTA	1,80.67		.00	1,80.67	1,58.98	6.91	28.61	1,52.06	15.83

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Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY) Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
12	911 Deduct-Recoveries of Overpayments Voted NTA	4,18.50		.00	4,18.50	4,18.50		4,18.50	.00	
13	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {5218} Economics and Statistics Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	

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Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-46 Weights and Measures
for the month of July'2021 - (2021-2022)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
2	Voted NTA {1467} Enforcement Sub-ordinate Administration	5,12.15		.00	5,12.15	4,59.22		52.93	4,59.22	10.33
3	Voted NTA {1468} Popularisation of Metric System	13,21.81		.00	13,21.81	11,08.09	61.08	2,74.80	10,47.01	20.79
4	Voted NTA {3475} Strengthening of Weight & Measures (Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	1,48.55		.00	1,48.55	1,31.84	2.55	19.26	1,29.29	12.96
5	Voted NTA 911 Deduct-Recoveries of Overpayments	.50		.00	.50	.50			.50	.00
6	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology									
	Voted NTA	62.62		.00	62.62	62.62			62.62	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor Voted NTA	1,30.40		.00	1,30.40	1,12.23	16.28	34.45	95.95	26.42

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0240} Subordinate Establishment	21,87.90		.00	21,87.90	19,87.58	64.42	2,64.74	19,23.16	12.10
3	Voted NTA {1026} Intensive Agriculture Extension Schemes	1,09,19.45		.00	1,09,19.45	87,58.03	6,89.24	28,50.67	80,68.78	26.11
4	Voted NTA {1027} Field Trial Stations & Cell	35,35.81		.00	35,35.81	29,10.92	2,02.96	8,27.85	27,07.96	23.41
5	Voted NTA {1033} 102 Food Grain Crops Disaster Management Programme	6,73.06		.00	6,73.06	5,81.32	28.65	1,20.39	5,52.67	17.89
6	Voted NTA {0234} 103 Seeds Seed Farm & Nurseries	34,73.60		.00	34,73.60	34,73.60			34,73.60	.00
7	Voted NTA {1034} Assam State Seed Certification Agency	18.09		.00	18.09	14.51	1.19	4.77	13.32	26.37
8	Voted NTA {1035} Seed Testing Laboratory	2,18.70		.00	2,18.70	2,18.70			2,18.70	.00
9	Voted NTA {3667} Assistance to Seed Village Development and Infrastructure Facilities for Production and Distribution of Quality Seed	1.05		.00	1.05	1.05			1.05	.00
10	Voted NTA {0284} 104 Agricultural Farms Agriculture Farming Corporation	4,00.50		.00	4,00.50	4,00.50			4,00.50	.00
11	Voted NTA {4891} National Mission on Sustainable Agriculture	1,94.19		.00	1,94.19	1,63.01	8.38	39.56	1,54.63	20.37
	Voted NTA	92,33.71		.00	92,33.71	92,33.71			92,33.71	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index									
13	{1043} Soil Testing Laboratories									
	Voted NTA	63.76		.00	63.76	56.18	2.53	10.11	53.65	15.85
14	{1044} Quality Control (Fertilizer)									
	Voted NTA	2,52.69		.00	2,52.69	2,09.40	3.84	47.13	2,05.56	18.65
15	{1045} Schemes for Soil & Land Survey									
	Voted NTA	26.57		.00	26.57	23.01		3.56	23.01	13.41
16	{0208} 107 Plant Protection Plant Protection Campaign									
	Voted NTA	2,51.75		.00	2,51.75	2,00.31	.44	51.88	1,99.87	20.61
17	{1053} Quality Control (Lab Pesticides)									
	Voted NTA	2,12.09		.00	2,12.09	1,82.42	9.34	39.01	1,73.08	18.39
18	{1054} Pest Surveillance									
	Voted NTA	15.23		.00	15.23	13.02	.74	2.95	12.28	19.38
19	{1060} 108 Commercial Crops Jute Development									
	Voted NTA	1,47.45		.00	1,47.45	1,14.16	10.55	43.84	1,03.61	29.73
20	{1061} Sugarcane Development									
	Voted NTA	3,80.36		.00	3,80.36	3,05.85	28.76	1,03.27	2,77.09	27.15
21	{4732} National Food Security Mission									
	Voted NTA	1,65.10		.00	1,65.10	1,35.78	9.66	38.98	1,26.12	23.61
22	{0042} 109 Extension and Farmers' Training Agricultural Information									
	Voted NTA	2,16,27.00		.00	2,16,27.00	2,16,27.00			2,16,27.00	.00
23	{1077} Farmers Institutes & EMTC									
	Voted NTA	2,28.06		.00	2,28.06	1,88.81	1.61	40.86	1,87.20	17.92
24	{1078} Training in Farm Machineries									
	Voted NTA	42.70		.00	42.70	37.04	4.62	10.28	32.42	24.08

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	Voted NTA	39.70		.00	39.70	32.99	2.38	9.09	30.61	22.89
26	{1081} Special Sub-Project (NAEP-III)	Voted NTA	26,55.86		.00	26,55.86	21,63.32	1,52.04	6,44.58	20,11.28	24.27
27	{3929} National e-Governance Programme in Agriculture (NeGP-A)	Voted NTA	18,86.65		.00	18,86.65	15,77.75	1,00.29	4,09.19	14,77.46	21.69
28	{4893} National Mission on Agriculture Extension & Technology	Voted NTA	16.02		.00	16.02	16.02			16.02	.00
29	110 Crop Insurance	Voted NTA	96,87.91		.00	96,87.91	96,87.91			96,87.91	.00
30	{5728} Pradhan Mantrir Fasal Bima Yojana	Voted NTA	1,29.52		.00	1,29.52	1,09.50	6.67	26.69	1,02.83	20.61
31	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted NTA	2,52,00.00		.00	2,52,00.00	2,52,00.00			2,52,00.00	.00
32	112 Development of Pulses	Voted NTA	8,14.99		.00	8,14.99	6,82.31	42.30	1,74.97	6,40.02	21.47
33	{0044} 113 Agricultural Engineering Agriculture Implements	Voted NTA	9.00		.00	9.00	7.60	.47	1.86	7.14	20.71
34	{0184} Land Reclamation	Voted NTA	9,91.26		.00	9,91.26	8,04.36	52.03	2,38.93	7,52.33	24.10
35	{1091} Micro Water Shed	Voted NTA	14.93		.00	14.93	13.69		1.24	13.69	8.29
36	{1092} Agricultural Engineering Schemes	Voted NTA	63.03		.00	63.03	53.18	2.43	12.28	50.75	19.48
		Voted NTA	19,19.14		.00	19,19.14	15,74.61	92.17	4,36.70	14,82.44	22.76

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1093} Agriculture Service Centres									
38	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	3,02.88		.00	3,02.88	2,51.90	10.41	61.38	2,41.50	20.27
39	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank) Voted NTA	12,98.89		.00	12,98.89	12,98.89			12,98.89	.00
40	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA Voted NTA	1,95,84.00		.00	1,95,84.00	1,95,84.00			1,95,84.00	.00
41	{2016} Schemes for IADP (PP) Scheme Voted NTA	13,13.54		.00	13,13.54	10,87.79	76.00	3,01.74	10,11.80	22.97
42	{2719} Distribution of Power Tiller and Rotary Tiller @ 50% Subsidy under Dhakuakhana Voted NTA	7,64.13		.00	7,64.13	6,50.02	32.13	1,46.24	6,17.89	19.14
43	{3154} Community Development Programme Voted NTA	2.40		.00	2.40	2.40			2.40	.00
44	{3807} Rastriya Krishi Vikash Yojana (RKVY) Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
45	{4554} Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang Voted NTA	2,40,30.00		.00	2,40,30.00	2,40,30.00			2,40,30.00	.00
46	911 Deduct-Recoveries of Overpayments Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
47	{1823} 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Grants to Assam Agricultural University for Agriculture Research Voted NTA	.00		.00	.00	70.62	-1.11	-71.73	71.73	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	277 Education									
49	{1831} Assam Agriculture University									
50	{2886} Amar Gaon Amar Gaurav									
51	{5563} Development of Horticulture									
52	{5867} Development of Assam Agricultural University under TNEIF									
53	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {0132} Development of Market Intelligence									
54	{1334} Marketing of Fruits & Vegetables									
55	{1335} Jute Grinding and Bailing									
56	{1336} Quality Control Laboratory									
57	{1337} Cold Storage									
58	{4555} Speical Agri based Livelihood Development Programme									
59	{3133} 102 Grading and Quality Control Facilities Development of Quality control Agmark Grading									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
60	{2464} 800 Other Expenditure Assam State Agricultural Marketing Board	Voted NTA	1,08.68		.00	1,08.68	81.29	6.25	33.64	75.04	30.96
61	4401 Capital Outlay on Crop Husbandry NULL 001 Direction and Administration {2412} Construction Works etc. in Different District	Voted NTA	44,50.01		.00	44,50.01	44,50.01			44,50.01	.00
62	{4254} 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)	Voted NTA	5,25.06		.00	5,25.06	5,25.06			5,25.06	.00
63	{5865} WIF-Agriculture Cold Storage	Voted NTA	2,15,81.00		.00	2,15,81.00	2,15,81.00			2,15,81.00	.00
		Voted NTA	7,07.00		.00	7,07.00	7,07.00			7,07.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment									
2	80 General 001 Direction and Administration									
3	Voted NTA	1,14,27.98		.00	1,14,27.98	94,64.62	3,76.20	23,39.57	90,88.41	20.47
3	{2558} Flood Damage Restoration									
4	Voted NTA 911 Deduct-Recoveries of Overpayments	2,80.00		.00	2,80.00	2,80.00			2,80.00	.00
5	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
6	Voted NTA 800 Other Expenditure Flow Irrigation System	27,95.73		.00	27,95.73	26,23.29	1,48.76	3,21.20	24,74.53	11.49
7	Voted NTA 02 Ground Water 103 Tube Wells Establishment	17,64.53		.00	17,64.53	15,69.44	4.42	1,99.51	15,65.02	11.31
8	Voted NTA 911 Deduct-Recoveries of Overpayments	26,52.18		.00	26,52.18	23,04.43	1,43.88	4,91.63	21,60.55	18.54
9	80 General 001 Direction and Administration									
10	Voted NTA 911 Deduct-Recoveries of Overpayments	3,45,46.63		.00	3,45,46.63	2,74,88.60	18,08.33	88,66.35	2,56,80.28	25.66
11	Voted NTA 2705 Command Area Development NULL 800 Other Expenditure	.00		.00	.00	1.45	-.22	-1.67	1.67	1,00.00
	Voted NTA 4701 Capital Outlay on Medium Irrigation	6,05.64		.00	6,05.64	5,10.45	22.47	1,17.66	4,87.98	19.43

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of July'2021 - (2021-2022)
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Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1943} NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Maintenance of Irrigation Projects									
13	{3012} New Schemes Voted NTA	6,46.05		.00	6,46.05	6,46.05		6,46.05	.00	
14	{5801} 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD Voted NTA	2,76.80		.00	2,76.80	2,76.80		2,76.80	.00	
15	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation Voted NTA	97,29.00		.00	97,29.00	97,29.00		97,29.00	.00	
16	{0160} Lift Irrigation Voted NTA	39,20.80		.00	39,20.80	39,20.80		39,20.80	.00	
17	{4592} Innovation/ Consultation and Pilot Project Voted NTA	16,41.76		.00	16,41.76	16,41.76		16,41.76	.00	
18	{1523} 102 Ground Water Tube Well Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
19	789 Special Component Plan for Scheduled Caste Voted NTA	4,71,56.42		.00	4,71,56.42	4,67,32.17	48.00	4,72.25	4,66,84.17	1.00
20	796 Tribal Area Sub-Plan Voted NTA	7,60.00		.00	7,60.00	7,60.00		7,60.00	.00	
21	{0800} 800 Other Expenditure Other Expenditure Voted NTA	3,36.80		.00	3,36.80	3,36.80		3,36.80	.00	
22	{1521} Census of Minor Irrigation Voted NTA	40,51.40		.00	40,51.40	40,51.40		40,51.40	.00	
	Voted NTA	3,24.00		.00	3,24.00	3,24.00		3,24.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{1689} Rationalisation of Minor Irrigation & Statistics									
	Voted NTA	28.80		.00	28.80	28.80		28.80	.00	
24	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	8.96	-8.96	8.96	1,00.00	
25	4705 Capital Outlay on Command Area Development NULL 002 Command Area Development {5473} Earmarked Fund									
26	{5474} New CAD for Dhonsiri									
	Voted NTA	1,20.94		.00	1,20.94	1,20.94		1,20.94	.00	
	Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	{0172} 2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
	Voted NTA	2,87.94		.00	2,87.94	2,66.82	7.92	29.04	2,58.90	10.09
2	{1634} Border Area Development Programme (Special Central Assistance)									
	Voted NTA	45.01		.00	45.01	45.01			45.01	.00
3	911 Deduct-Recoveries of Overpayments									
4	{0172} 4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
	Voted NTA	.08		.00	.08	.08			.08	.00
5	{0678} Construction/ Maintenance of Border Outpost in Assam Nagaland Border									
	Voted NTA	2,95.74		.00	2,95.74	2,95.74			2,95.74	.00
6	{1634} Border Area Development Programme (Special Central Assistance)									
	Voted NTA	58,53.96		.00	58,53.96	58,53.96			58,53.96	.00
7	{5898} Border Development Activities in Interstate Border									
	Voted NTA	3,20.00		.00	3,20.00	3,20.00	24.92	24.92	2,95.08	7.79
8	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2402 {0172} Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment									
2	{0240} Subordinate Establishment									
		Voted NTA	6,07.55	.00	6,07.55	5,50.73	19.04	75.86	5,31.69	12.49
3	{1135} 101 Soil Survey and Testing General Survey & Testing									
		Voted NTA	48,44.02	.00	48,44.02	40,23.28	2,54.52	10,75.26	37,68.76	22.20
4	{0603} 102 Soil Conservation Building & Approached Roads									
		Voted NTA	1,10.59	.00	1,10.59	1,05.94	1.55	6.20	1,04.39	5.61
5	{1141} Protection and Afforestation									
		Voted NTA	27.00	.00	27.00	27.00			27.00	.00
6	{0170} 103 Land Reclamation and Development Gully Control Works									
		Voted NTA	45.00	.00	45.00	45.00			45.00	.00
7	{0800} Other Expenditure									
		Voted NTA	13.77	.00	13.77	13.77			13.77	.00
8	{1143} Land Improvement									
		Voted NTA	1,83.20	.00	1,83.20	1,83.20			1,83.20	.00
9	{4922} Integrated Watershed Management Programme (IWMP)									
		Voted NTA	27.54	.00	27.54	27.54			27.54	.00
10	{0278} 109 Extension and Training Training School									
		Voted NTA	1,21,66.88	.00	1,21,66.88	1,21,66.88			1,21,66.88	.00
11	911 Deduct-Recoveries of Overpayments									
		Voted NTA	.90	.00	.90	.90			.90	.00
	2415 Agricultural Research and Education									
		Voted NTA	.00	.00	.00	.04		-04	.04	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
12	{0262} NULL 02 Soil and Water Conservation 004 Research Zonal Research											
				Voted NTA	3,28.85	.00	3,28.85	2,78.12	11.34	62.07	2,66.78	18.88
13	{0250} 277 Education Training			Voted NTA	82.70	.00	82.70	70.53	4.06	16.22	66.48	19.62
	4402 Capital Outlay on Soil and Water Conservation											
14	{1135} NULL 101 Soil Survey and Testing General Survey & Testing			Voted NTA	18.32	.00	18.32	18.32			18.32	.00
15	{0122} 102 Soil Conservation Common & Other Schemes			Voted NTA	5,75.34	.00	5,75.34	5,75.34			5,75.34	.00
16	{0217} Protection of Reverine Land			Voted NTA	3,80.00	.00	3,80.00	3,80.00			3,80.00	.00
17	{1141} Protection & Afforestation			Voted NTA	6,68.80	.00	6,68.80	6,68.80			6,68.80	.00
18	{5338} Rural Infrastructure Development Fund (RIDF)			Voted NTA	19,53.00	.00	19,53.00	19,53.00			19,53.00	.00
19	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District			Voted NTA	3,80.00	.00	3,80.00	3,80.00			3,80.00	.00
20	{0170} 203 Land Reclamation and Development Gully Control Works			Voted NTA	8,36.00	.00	8,36.00	8,36.00			8,36.00	.00
21	{1143} Land Improvement			Voted NTA	7,84.54	.00	7,84.54	7,84.54			7,84.54	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1148} 796 Tribal Area Sub Plan Land & Water Reclamation									
	Voted NTA	2,50.40		.00	2,50.40	2,50.40			2,50.40	.00
23	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	2,36.00		.00	2,36.00	2,36.00			2,36.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	32,63.19		.00	32,63.19	31,60.36		1,02.83	31,60.36	3.15
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
	Voted NTA	26,96.82		.00	26,96.82	23,84.06	94.94	4,07.69	22,89.13	15.12
4	{0227} Rinderpest Eradication Schemes									
	Voted NTA	9,23.08		.00	9,23.08	7,79.23	47.43	1,91.28	7,31.80	20.72
5	{0279} Veterinary Services and Animal Health									
	Voted NTA	14,90.60		.00	14,90.60	12,52.92		2,37.68	12,52.92	15.95
6	{1151} B.C.P.P. Schemes									
	Voted NTA	1,08,25.65		.00	1,08,25.65	90,09.98	4,49.55	22,65.23	85,60.42	20.92
7	{1152} Central Veterinary Store									
	Voted NTA	6,51.72		.00	6,51.72	5,51.24	33.56	1,34.05	5,17.67	20.57
8	{1153} Cattle Nutrition Schemes									
	Voted NTA	1,36.62		.00	1,36.62	1,19.74		16.88	1,19.74	12.35
9	{1154} Biological Products Section									
	Voted NTA	81.15		.00	81.15	70.00	3.72	14.86	66.29	18.32
10	{1156} Mobile									
	Voted NTA	6,32.05		.00	6,32.05	5,35.79	32.74	1,29.01	5,03.04	20.41
11	{4895} National Livestock Health and Disease Control Programme									
	Voted NTA	1,02.04		.00	1,02.04	88.12	3.09	17.01	85.03	16.67
12	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	12,94.53		.00	12,94.53	12,94.53			12,94.53	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1158} Indo-Australian Project	Voted NTA	16,40.92		.00	16,40.92	15,45.19	28.55	1,24.28	15,16.64	7.57
14	{1159} Cattle Breeding	Voted NTA	4,23.13		.00	4,23.13	3,71.88	17.51	68.75	3,54.38	16.25
15	{0200} 103 Poultry Development Other Development Programme	Voted NTA	69,44.15		.00	69,44.15	57,75.70	2,93.09	14,61.54	54,82.61	21.05
16	{1162} Poultry Farms	Voted NTA	6,33.33		.00	6,33.33	6,26.78	.93	7.48	6,25.85	1.18
17	{1163} Poultry Breeding Programmes	Voted NTA	14,72.89		.00	14,72.89	12,99.62	39.36	2,12.63	12,60.26	14.44
18	{1164} Poultry & Egg Marketing	Voted NTA	7,00.69		.00	7,00.69	6,11.07	26.90	1,16.52	5,84.17	16.63
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	Voted NTA	2,22.88		.00	2,22.88	1,94.32	4.48	33.04	1,89.84	14.82
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
21	{1167} 105 Piggery Development Pig Farms	Voted NTA	5,36.73		.00	5,36.73	5,36.73			5,36.73	.00
22	{1169} Expansion of Piggery Development (Headquarters Establishment)	Voted NTA	3,78.83		.00	3,78.83	3,52.69	9.71	35.85	3,42.98	9.46
23	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA	16,16.20		.00	16,16.20	16,16.20			16,16.20	.00
24	{4896} National Livestock Management Programme	Voted NTA	1,40.70		.00	1,40.70	1,33.20	1.18	8.68	1,32.02	6.17

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	16,02.00		.00	16,02.00	16,02.00			16,02.00	.00
26	{1171} Fodder Farm	Voted NTA	2,66.00		.00	2,66.00	2,44.63	2.43	23.80	2,42.20	8.95
27	{1172} 109 Extension and Training Extension & Training	Voted NTA	6,99.31		.00	6,99.31	6,27.29	5.40	77.42	6,21.89	11.07
28	{1173} Training Institute	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	1,15.90		.00	1,15.90	85.52	9.98	40.35	75.55	34.82
30	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	4,50.02		.00	4,50.02	3,76.99	24.63	97.66	3,52.36	21.70
31	{1179} Livestock Census	Voted NTA	23.38		.00	23.38	19.79		3.59	19.79	15.35
32	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	4,64.12		.00	4,64.12	4,57.11		7.01	4,57.11	1.51
33	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	2,07.65		.00	2,07.65	1,76.91		30.74	1,76.91	14.81
34	{0279} Veterinary Services and Animal Health	Voted NTA	1,06.08		.00	1,06.08	87.60	6.17	24.65	81.43	23.23
35	{3037} Piggery Development Farms	Voted NTA	6,04.98		.00	6,04.98	5,12.32	26.20	1,18.86	4,86.12	19.65
	800 Other Expenditure	Voted NTA	12.50		.00	12.50	10.18	.77	3.09	9.41	24.74

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
36	{0106} Applied Nutrition Programme									
	Voted NTA	61.16		.00	61.16	50.99	.36	10.53	50.63	17.22
37	{0279} Veterinary Services and Animal Health									
	Voted NTA	2,11.14		.00	2,11.14	1,80.67	7.14	37.61	1,73.53	17.81
38	{0789} Scheduled Caste Component Plan									
	Voted NTA	2,34.98		.00	2,34.98	1,99.40	11.84	47.41	1,87.57	20.18
39	{1183} Other Veterinary Development Schemes									
	Voted NTA	30,67.28		.00	30,67.28	25,49.53	1,36.37	6,54.12	24,13.16	21.33
40	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	2.79		-2.79	2.79	1,00.00
	4403 Capital Outlay on Animal Husbandry NULL									
41	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
42	{0172} 101 Veterinary services and Animal Health Headquarters Establishment									
	Voted NTA	20.80		.00	20.80	20.80			20.80	.00
43	{4895} National Livestock Health and Disease Control Programme									
	Voted NTA	72.41		.00	72.41	72.41			72.41	.00
44	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	10,10.00		.00	10,10.00	10,10.00			10,10.00	.00
45	{1163} 103 Poultry Development Poultry Breeding Programmes									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
46	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
	106 Other Live stock Development									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{5338} Scheme under RIDF (NABARD)									
	Voted NTA	42,14.61		.00	42,14.61	42,14.61			42,14.61	.00
48	{1171} 107 Fodder and Feed Development Fodder Farm									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	3,91.41		.00	3,91.41	3,49.90	12.86	54.37	3,37.04	13.89
3	{1185} 102 Dairy Development Projects General Development									
	Voted NTA	2,53.97		.00	2,53.97	2,13.58	12.20	52.58	2,01.39	20.70
4	{1520} Char Area Development Programme									
	Voted NTA	6,80.61		.00	6,80.61	6,42.07	12.22	50.76	6,29.85	7.46
5	{4894} National Plan for Dairy Development									
	Voted NTA	57.42		.00	57.42	50.16	2.42	9.68	47.74	16.86
6	{1193} 109 Extension and Training Training in Dairy Science									
	Voted NTA	40,00.02		.00	40,00.02	40,00.02			40,00.02	.00
7	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society									
	Voted NTA	95.14		.00	95.14	93.82	.44	1.76	93.38	1.85
8	{1194} 192 Milk Supply Scheme Administration									
	Voted NTA	2,14.99		.00	2,14.99	2,14.99			2,14.99	.00
9	{1195} Procurement									
	Voted NTA	5,36.42		.00	5,36.42	4,36.36	29.52	1,29.59	4,06.83	24.16
10	{1196} Processing									
	Voted NTA	5,68.59		.00	5,68.59	5,17.39	14.38	65.58	5,03.01	11.53
11	{1197} Distribution									
	Voted NTA	7,21.48		.00	7,21.48	6,24.08	27.30	1,24.69	5,96.79	17.28
	Voted NTA	40.00		.00	40.00	32.46	2.51	10.05	29.95	25.12

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1198} Creamery Scheme									
13	{1199} Establishment of Rural Dairy Centre									
14	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)									
15	4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development									
16	{2479} RIDF-XXIV									
17	{1195} 192 Milk Supply Scheme Procurement									
18	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration									
2	{0172} Headquarters Establishment			Voted NTA	17,92.85					25.07
3	{0106} 101 Inland Fisheries Applied Nutrition Programme			Voted NTA	5,12.49					13.42
4	{0148} Duck-Cum-Fish Culture			Voted NTA	2,34.88					30.59
5	{1201} Beel Fisheries			Voted NTA	7.88					24.99
6	{1202} Riverine Fisheries			Voted NTA	57.61					26.32
7	{1203} Fish and Fish Seed Farming			Voted NTA	28.11					25.71
8	{1205} National Fish Seed Farm			Voted NTA	8,43.08					25.36
9	{2519} Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset			Voted NTA	33.69					20.14
10	{3380} Grants in aid to Assam Fisheries Development Corporation Ltd. (AFDC) for Assam Fishery Task Force			Voted NTA	.01					.00
11	{5775} Blue Revolution-Integrated Development and Management of Fisheries			Voted NTA	.01					.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution	44,79.05		.00	44,79.05	44,79.05			44,79.05	.00
13	{1215} Marketing & Transport of Fish Voted NTA	23.63		.00	23.63	19.06		4.57	19.06	19.33
14	{0250} 109 Extension and Training Training Voted NTA	81.89		.00	81.89	62.99	4.45	23.35	58.54	28.51
15	{1216} Fisheries Extension Service Voted NTA	2,22.68		.00	2,22.68	1,74.02	23.87	72.53	1,50.15	32.57
16	{1203} 796 Tribal Area Sub-Plan Fish and Fish Seed Farming Voted NTA	13,04.24		.00	13,04.24	10,20.88	76.85	3,60.21	9,44.03	27.62
17	{1227} 800 Other Expenditure Fish Farmers Development Agency Voted NTA	72.00		.00	72.00	72.00			72.00	.00
18	911 Deduct-Recoveries of Overpayments Voted NTA	2,14.45		.00	2,14.45	2,14.45			2,14.45	.00
19	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics Voted NTA	.00		.00	.00	.87	-1.15	-1.01	1.01	1,00.00
20	{1304} Fisheries Research Voted NTA	1,47.97		.00	1,47.97	1,12.01	8.82	44.78	1,03.19	30.26
21	{1306} Research & Investigation Voted NTA	29.74		.00	29.74	25.59	1.38	5.53	24.21	18.60
	4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries Voted NTA	11.82		.00	11.82	8.02	1.27	5.06	6.76	42.83

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Report on Expenditure of Grant /Appropriation-54 Fisheries
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Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1203} Fish and Fish Seed Farming									
23	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish									
24	{0789} 800 Other expenditure Scheduled Caste Component Plan									
25	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment											
1	{0172}											
				Voted NTA	44,02.89	.00	44,02.89	37,63.00	68.16	7,08.06	36,94.83	16.08
2	{0240} Subordinate Establishment											
				Voted NTA	3,66,22.83	.00	3,66,22.83	3,01,97.99	20,42.32	84,67.16	2,81,55.67	23.12
3	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest											
				Voted NTA	2,81.71	.00	2,81.71	2,40.23		41.48	2,40.23	14.73
4	{1229} Working Plan Organisation											
				Voted NTA	4,69.29	.00	4,69.29	4,05.00	6.77	71.07	3,98.22	15.14
5	{0121} 070 Communications and Buildings Buildings											
				Voted NTA	81.00	.00	81.00	81.00			81.00	.00
6	{1230} Roads & Bridges											
				Voted NTA	76.50	.00	76.50	76.50			76.50	.00
7	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies											
				Voted NTA	95.40	.00	95.40	95.40			95.40	.00
8	{1234} Timber Removed by Other Agencies											
				Voted NTA	34.20	.00	34.20	34.20			34.20	.00
9	{1235} Driftwood & Confiscated Produce											
				Voted NTA	31.95	.00	31.95	31.95			31.95	.00
10	{1236} Purchase & Upkeep of Livestock											
				Voted NTA	2,38.50	.00	2,38.50	2,27.32		11.18	2,27.32	4.69
11	{1237} Consolidation of Forests											
				Voted NTA	9.00	.00	9.00	9.00			9.00	.00

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Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
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Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1238} Forest Protection Force									
13	{1240} Amenities to Forest Staff & Labourer									
14	{1242} Infrastructure of Forest Protection									
15	{2444} Expenditure on Mining Plan									
16	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management									
17	{0295} 102 Social and Farm Forestry Social Forestry									
18	{1245} Nursery									
19	{1246} Rural Fuelwood Plantation									
20	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden									
21	{1253} Regeneration of Silvicultural Work									
22	{1254} Plantation of Avenue Trees									
23	{1256} Plantation of Quickgrowing Species									
24	{1259} Rehabilitation of Degraded Forest									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2547} Road Side Plantation of National Highways			Voted NTA .00	6.31	6.31			6.31	.00
26	{0708} 800 Other Expenditure Other Works			Voted NTA .00	41.80	41.80			41.80	.00
27	{0789} Scheduled Caste Component Plan			Voted NTA .00	62,84.54	62,84.54			62,84.54	.00
28	{0796} Tribal Area Sub-Plan			Voted NTA .00	.01	.01			.01	.00
29	{0800} Other Expenditure			Voted NTA .00	1,05.60	1,05.60			1,05.60	.00
30	{1924} Global Green Gathering			Voted NTA .00	13,95.34	13,51.05	9.87	54.16	13,41.18	3.88
31	{3104} State Environmental Impact Assessment Authority			Voted NTA .00	40.00	40.00			40.00	.00
32	{4040} National Afforestation Programme (National Mission for Green India)			Voted NTA .00	37.91	37.91			37.91	.00
33	{5327} Prevention of Air and Water Pollution			Voted NTA .00	67.80	67.80			67.80	.00
34	911 Deduct-Recoveries of Overpayments			Voted NTA .00	.01	.01			.01	.00
35	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas			Voted NTA .00	.00	.00		-3.32	3.32	1,00.00
36	{1270} Tiger Project			Voted NTA .00	45,50.69	37,44.34	2,08.13	10,14.49	35,36.20	22.29
				Voted NTA .00	16,71.39	15,02.46	4.13	1,73.06	14,98.33	10.35

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1277} 111 Zoological Park State Zoo									
38	{1280} National Park & Wild Life Sanctuary Voted NTA	12,60.70		.00	12,60.70	11,48.30	1,55.79	2,68.19	9,92.51	21.27
39	{1283} Project Elephant Voted NTA	13,19.40		.00	13,19.40	12,44.79	23.32	97.92	12,21.48	7.42
40	{2549} Deepor Beel Conservation and Development Society Voted NTA	1,41.24		.00	1,41.24	1,41.24			1,41.24	.00
41	{5771} Rhino-Anti Poaching Task Force Voted NTA	20.00		.00	20.00	20.00			20.00	.00
42	{2625} 800 Other Expenditure Assam State Wetland Authority Voted NTA	2,55.22		.00	2,55.22	1,84.95	23.13	93.40	1,61.82	36.60
43	{2853} Integrated Development of Wild Life Habitats Voted NTA	9.60		.00	9.60	9.60			9.60	.00
44	{3794} Prevention against Destruction of Wild Life Voted NTA	88.20		.00	88.20	88.20			88.20	.00
45	{4898} National River Conservation Programme (NRCP) Voted NTA	11,04.84		.00	11,04.84	11,04.84			11,04.84	.00
46	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA) Voted NTA	24.23		.00	24.23	24.23			24.23	.00
47	2415 Agricultural Research and Education NULL 06 Forestry 004 Research {1308} Silvicultural Work Voted NTA	79,11.77		.00	79,11.77	79,11.77			79,11.77	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of July'2021 - (2021-2022)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	{1310} 277 Education Assam Forest School	Voted NTA	6,88.17		.00	6,88.17	5,53.33	45.12	1,79.95	5,08.22	26.15
49	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings Buildings	{0121} Voted NTA	4,35.53		.00	4,35.53	3,82.77	3.63	56.38	3,79.15	12.95
50	{1230} Roads & Bridges	Voted NTA	7,60.01		.00	7,60.01	7,60.01			7,60.01	.00
51	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
52	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	Voted NTA	1,24.00		.00	1,24.00	1,24.00			1,24.00	.00
53	{2626} New Zoo at Silchar	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
54	{2835} Setting up of Institute of Wildlife Health and Research	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
		Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of July'2021 - (2021-2022)
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Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission									
	Charged NTA	4,04.96		.00	4,04.96	3,78.66	24.41	50.71	3,54.25	12.52
2	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration									
3	Voted NTA {0172} Headquarters Establishment	7,49.71		.00	7,49.71	6,11.00	43.92	1,82.63	5,67.08	24.36
4	Voted NTA {1349} Block Administration	5,53.39		.00	5,53.39	4,59.93	31.94	1,25.40	4,27.99	22.66
5	Voted NTA {1351} 003 Training Grant for Panchayati Raj Training Centre	68,34.48		.00	68,34.48	52,74.13	4,83.25	20,43.61	47,90.87	29.90
6	Voted NTA {1352} Training of Panchayat Secretaries	48.69		.00	48.69	43.56	1.39	6.52	42.17	13.38
7	Voted NTA {1353} Composit Training Centre	23.15		.00	23.15	18.86	.47	4.76	18.39	20.57
8	Voted NTA {1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff	18.24		.00	18.24	13.94	1.47	5.76	12.48	31.60
9	Voted NTA {4684} Rashtriya Gram Swaraj Abhiyan (RGSA)	2,54,84.30		.00	2,54,84.30	1,97,94.56	14,80.94	71,70.69	1,83,13.61	28.14
10	Voted NTA {0318} 102 Community Development National Social Assistance Programme (NSAP)	1,05,28.52		.00	1,05,28.52	88,71.12		16,57.40	88,71.12	15.74
	Voted NTA	2,05,57.87		.00	2,05,57.87	1,81,55.17	24,57.31	48,60.01	1,56,97.86	23.64

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Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	34,50.65		.00	34,50.65	31,04.37	1,04.36	4,50.64	30,00.01	13.06
12	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	5,68.14		.00	5,68.14	5,68.14			5,68.14	.00
13	{2659} National Family Benefit Programme (NFBS) Voted NTA	14,22.32		.00	14,22.32	14,22.32			14,22.32	.00
14	{0800} 800 Other Expenditure Other Expenditure Voted NTA	.02		.00	.02	.02			.02	.00
15	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty Voted NTA	27.00		.00	27.00	27.00			27.00	.00
16	{3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC) Voted NTA	3,07,74.09		.00	3,07,74.09	3,07,74.09			3,07,74.09	.00
17	{4512} Primary Health Infrastructure for Local Government under Award of Central Finance Commission (CFC) Voted NTA	2,11,28.40		.00	2,11,28.40	2,11,28.40			2,11,28.40	.00
18	{5530} General Basic Grant Voted NTA	13,13,31.96		.00	13,13,31.96	13,13,31.96	25,07.10	25,07.10	12,88,24.86	1.91
19	{5532} General Performance Grant Voted NTA	2,33,99.60		.00	2,33,99.60	2,33,99.60	1,16,99.80	1,16,99.80	1,16,99.80	50.00
20	{5793} Specific Grant under Award of State Finance Commission-PRIs Voted NTA	42,09.75		.00	42,09.75	42,09.75			42,09.75	.00
21	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	12.17	-49	-12.66	12.66	1,00.00
	4059 Capital Outlay on Public Works									

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Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	NULL 01 Office Buildings 051 Construction {2627} Construction of New Office Building at Panjabari Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	28,37,25.00		.00	28,37,25.00	28,37,25.00	40,02.93	40,02.93	27,97,22.07	1.41
2	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	3,90.39		.00	3,90.39	3,27.44	26.99	89.94	3,00.45	23.04
3	{1340} Subordinate Organisation Rural Development Voted NTA	97,70.39		.00	97,70.39	81,27.46	5,37.18	21,80.11	75,90.28	22.31
4	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP) Voted NTA	4,02,00.00		.00	4,02,00.00	3,68,75.00	35,00.00	68,25.00	3,33,75.00	16.98
5	{1341} SIRD Voted NTA	7,69.88		.00	7,69.88	7,69.88			7,69.88	.00
6	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
7	{2297} New Office Building of Lakhimpur Zilla Parishad Voted NTA	80.00		.00	80.00	80.00			80.00	.00
8	{2299} Atal Atma Sanstha Yojana (SIPRD) Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
9	{2378} Training at SIRD, P&RD Department Voted NTA	33.75		.00	33.75	33.75			33.75	.00
10	{2528} Satellite Training of SIPRD Voted NTA	27.58		.00	27.58	27.58			27.58	.00
11	{2529} Indira Miri Window Pension Achoni for age Group Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2531} 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/- Voted NTA Financial Assistance to 16019 Nos. of Landless PMAY-G Beneficiaries for procurement of Land @ Rs. 50,000/- per Beneficiary	47,04.36		.00	47,04.36	47,04.36		47,04.36	.00	
13	{2532} Voted NTA Construction of 5 (five) Nos. of New Block Office Building	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
14	{2629} Voted NTA New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	6,06.40		.00	6,06.40	6,06.40		6,06.40	.00	
15	{2630} Voted NTA Sakhi Express	2,05.18		.00	2,05.18	2,05.18		2,05.18	.00	
16	{2674} Voted NTA Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honorable NGTs Order	43,21.26		.00	43,21.26	43,21.26		43,21.26	.00	
17	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	2,32.82		.00	2,32.82	2,32.82		2,32.82	.00	
18	{5129} Voted NTA Implementation of DRDA Scheme	4,49,68.87		.00	4,49,68.87	2,87,38.46	1,62,30.41	2,87,38.46	36.09	
19	{5538} Voted NTA Chief Ministers Special Package for Dhakuakhana	3,22.92		.00	3,22.92	3,22.92		3,22.92	.00	
20	{5812} Voted NTA Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH	68.89		.00	68.89	68.89		68.89	.00	
	Voted NTA	7,36.00		.00	7,36.00	7,36.00		7,36.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)									
	Voted NTA	1,09,33.65		.00	1,09,33.65	1,09,33.65			1,09,33.65	.00
22	{5929} Financial Assistance to 1 (One) lakh Women SHG									
	Voted NTA	.01		.00	.01	.01			.01	.00
	911 Deduct-Recoveries of Overpayments									
23	Voted NTA	.00		.00	.00	10.90	-13.04	-23.94	23.94	1,00.00
	2505 Rural Employment NULL									
	02 Rural Employment Guarantee Scheme									
	101 National Rural Employment Guarantee Scheme									
24	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)									
	Voted NTA	11,75,97.38		.00	11,75,97.38	11,75,81.41	2,78,18.71	2,78,34.68	8,97,62.70	23.67
	4515 Capital Outlay on other Rural Devalopment Programmes NULL									
	800 Other Expenditure									
25	{2631} Chuburi Pucca Rasta Achoni									
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2852 Industries NULL 80 General 001 Direction and Administration Headquarters Establishment											
	{0172}											
				Voted NTA	44,16.26	.00	44,16.26	43,66.38	16.96	66.84	43,49.42	1.51
2	800 Other Expenditure Subsidy for Implementation of New Industrial Policy											
	{1744}											
				Voted NTA	12,20.00	.00	12,20.00	12,20.00			12,20.00	.00
3	{3936} Initiative to be taken by Export Cell for Prime Minister Vision for Export Hub in Districts											
				Voted NTA	80.00	.00	80.00	80.00			80.00	.00
4	{5393} Investment Promotion Activities											
				Voted NTA	2,40.00	.00	2,40.00	2,40.00			2,40.00	.00
5	{5821} Awareness Camp, EDP at District Level											
				Voted NTA	80.00	.00	80.00	80.00			80.00	.00
6	{5824} Participation of Promotional of Documentary & Engagement of PR Agency											
				Voted NTA	50.00	.00	50.00	50.00			50.00	.00
7	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others 190 Investments in Public Sector and Other Undertakings											
	{4303} Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)											
				Voted NTA	4,00.00	.00	4,00.00	4,00.00			4,00.00	.00
8	{1531} 800 Other Expenditure Agar International Trade Centre											
				Voted NTA	2,40.00	.00	2,40.00	2,40.00			2,40.00	.00
9	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
11	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup	80.00		.00	80.00	80.00		80.00	.00	
12	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System	1,25.00		.00	1,25.00	1,25.00		1,25.00	.00	
13	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21	1,32.04		.00	1,32.04	1,32.04		1,32.04	.00	
14	{2343} Refurbish of Directorate of Tea	1,43.50		.00	1,43.50	1,43.50		1,43.50	.00	
15	{2345} Construction of Boundary Wall in the remaining 666 Bighas Land at Gelapukhuri, Tinsukia	14.88		.00	14.88	14.88		14.88	.00	
16	{2521} Upgradation of Maniram Dewan Trade Centre	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
17	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
18	{2632} Setting up of Tea Museum	18,98.07		.00	18,98.07	18,98.07		18,98.07	.00	
		80.00		.00	80.00	80.00		80.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2633} Setting up of Warehouse & Cold Storage in Maibong Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
20	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas Voted NTA	10,75.60		.00	10,75.60	10,75.60		10,75.60	.00	
21	{3937} Construction of Office Buildings of ASIDC Ltd. at HQ Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
22	{3938} Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
23	{4169} Up-gradation of C/E, Morigaon Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
24	{4172} Up-gradation of MIE, Sivsagar Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
25	{4302} BPCL Voted NTA	7,10.40		.00	7,10.40	7,10.40		7,10.40	.00	
26	{4304} Up-gradation of MIE, Boswanath Chariali Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
27	{4384} Construction of Boundary Wall of Doomdooma Land Area Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
28	{4506} Setting up of Tea Park Voted NTA	.08		.00	.08	.08		.08	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{4507} Setting up of Twin Tower at Guwahati Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
30	{4725} Setting up of Quality Control Laboratory at Cachar Voted NTA	57.68		.00	57.68	57.68		57.68	.00	
31	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita Voted NTA	1,08.00		.00	1,08.00	1,08.00		1,08.00	.00	
32	{5397} Multi Disciplinary Skill Development Centre Voted NTA	3,70.28		.00	3,70.28	3,70.28		3,70.28	.00	
33	{5401} Setting up of Quality Control Laboratory at Tinsukia Voted NTA	15.37		.00	15.37	15.37		15.37	.00	
34	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
35	{5756} State Share of Setting up of Mini Tool Room at Tinsukia Voted NTA	2,16.00		.00	2,16.00	2,16.00		2,16.00	.00	
36	{5758} Upgradation of Industrial Area, Bonda Voted NTA	1,12.00		.00	1,12.00	1,12.00		1,12.00	.00	
37	{5759} Upgradation of Industrial Area, Bamunimaidam Voted NTA	5.60		.00	5.60	5.60		5.60	.00	
38	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
39	{5826} Industrial Park of Micro Units Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
40	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs Voted NTA	2,96.01		.00	2,96.01	2,96.01		2,96.01	.00	
41	{5830} Upgradation of Industrial Estates Borguri, Tinsukia Voted NTA	48.00		.00	48.00	48.00		48.00	.00	
42	{5831} Upgradation of Industrial Area, Badarpurghat Voted NTA	4.00		.00	4.00	4.00		4.00	.00	
43	{5832} Setting up of CFC for Assamese Jewellery Voted NTA	1,43.52		.00	1,43.52	1,43.52		1,43.52	.00	
	6860 Loans for Consumer Industries NULL 60 Others 800 Other Loans									
44	{4508} Budgetary Support for Revenue Expenditure of ASIDC Voted NTA	52.90		.00	52.90	52.90		52.90	.00	
45	{5303} Loans to Assam Tea Corporation Ltd. Voted NTA	24,97.00		.00	24,97.00	24,97.00		24,97.00	.00	

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Directorate of Sericulture									
1	{1735} Directorate of Sericulture									
2	{4509} Upkeeping of the Government Eri, Muga and Mulberry Farms	8,55.60		.00	8,55.60	6,92.73	28.91	1,91.79	6,63.81	22.42
3	003 Training	5,61.83		.00	5,61.83	5,61.83			5,61.83	.00
4	004 Research and Development	1,41.56		.00	1,41.56	1,14.17	8.69	36.08	1,05.48	25.49
5	{0011} 107 Sericulture Industries Regional Development Schemes									
6	{0016} District Development Schemes (Old)	93.57		.00	93.57	75.17	7.82	26.23	67.34	28.03
7	{0017} Sericulture Farms	25,60.45		.00	25,60.45	20,10.53	1,73.01	7,22.93	18,37.52	28.23
8	{5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga)	51,85.83		.00	51,85.83	41,03.69	3,22.88	14,05.02	37,80.81	27.09
9	{5838} Yarn Bank of Mulberry at Sualkuchi	22,57.60		.00	22,57.60	22,57.60			22,57.60	.00
10	911 Deduct-Recoveries of Overpayments	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
11	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile	.00		.00	.00	.61	-.05	-.66	.66	1,00.00
12	{1814} 003 Training Handloom Training Institute & Centre	8,14.88		.00	8,14.88	6,89.59	40.52	1,65.81	6,49.07	20.35

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
13	004 Research and Development			Voted NTA	17,19.13				17,19.13	13,97.49	89.32	4,10.96	13,08.17	23.91
14	{2634} Setting up of Textile Testing Laboratory at HRDC			Voted NTA	2,25.90				2,25.90	1,81.61		44.29	1,81.61	19.61
15	{0011} 103 Handloom Industries Regional Development Schemes			Voted NTA	3.80				3.80	3.80			3.80	.00
16	{0013} District Development Schemes			Voted NTA	1,10.84				1,10.84	84.47	3.94	30.31	80.53	27.34
17	{3018} Handloom Production Centre			Voted NTA	1,36,94.62				1,36,94.62	1,31,99.00	1,39.65	6,35.27	1,30,59.35	4.64
18	{3019} Sub-Divisional Handloom Organisation			Voted NTA	30,37.68				30,37.68	25,80.84	1,38.11	5,94.94	24,42.74	19.59
19	{3496} Grants to Assam Government Marketing Corporation Ltd.			Voted NTA	12,19.90				12,19.90	10,02.17	59.10	2,76.82	9,43.08	22.69
20	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board			Voted NTA	14.82				14.82	14.82			14.82	.00
				Voted NTA	27,59.17				27,59.17	27,59.17			27,59.17	.00
				Voted TA	6,19.30				6,19.30	6,19.30			6,19.30	.00
21	108 Powerloom Industries			Voted NTA	58.23				58.23	46.91	.65	11.97	46.26	20.56
22	{4511} 789 Special Component Plan for Scheduled Caste Scheme under Schedule Caste Component Plan			Voted NTA	48.00				48.00	48.00			48.00	.00
23	{1814} 4851 Capital Outlay on Village and Small Industries NULL 003 Training Handloom Training Institute & Centre			Voted NTA	48.00				48.00	48.00			48.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{0013} 103 Handloom Industries District Development Schemes	Voted NTA	2,55.04		.00	2,55.04	2,55.04		2,55.04	.00
25	{3018} Handloom Production Centre	Voted NTA	3,04.40		.00	3,04.40	3,04.40		3,04.40	.00
26	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	Voted NTA	2,04.80		.00	2,04.80	2,04.80		2,04.80	.00
27	107 Sericulture Industries	Voted NTA	10.00		.00	10.00	10.00		10.00	.00
		Voted NTA	1,37.28		.00	1,37.28	1,37.28		1,37.28	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation											
				Voted NTA	3,47.84	.00	3,47.84	2,78.88	3.91	72.87	2,74.97	20.95
2	101 Industrial Estates			Voted NTA	3,94.25	.00	3,94.25	3,06.10	28.16	1,16.31	2,77.94	29.50
3	102 Small Scale Industries {0172} Headquarters Establishment			Voted NTA	8,40.72	.00	8,40.72	6,83.87	51.85	2,08.71	6,32.01	24.82
4	{1799} Regional Establishment			Voted NTA	38,70.68	.00	38,70.68	31,87.30	2,13.43	8,96.81	29,73.87	23.17
5	104 Handicraft Industries			Voted NTA	84.03	.00	84.03	71.02	4.17	17.18	66.85	20.45
6	796 Tribal Area Sub-Plan {2477} National Bamboo Mission (NBM)			Voted NTA	10.08	.00	10.08	10.08			10.08	.00
7	800 Other Expenditure {0789} Scheduled Caste Component Plan			Voted NTA	14.40	.00	14.40	14.40			14.40	.00
8	{2477} National Bamboo Mission (NBM)			Voted NTA	64.80	.00	64.80	64.80			64.80	.00
9	4851 Capital Outlay on Village and Small Industries NULL 800 Other Expenditure {0789} Scheduled Caste Component Plan			Voted NTA	16.00	.00	16.00	16.00			16.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2853 Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration Subordinate Establishment									
1	{0240} Voted TA	23.56		.00	23.56	23.56		23.56	.00	
2	{1375} Directorate of Geology & Mining (H.Qr.)									
3	{1376} Petroleum Cell Voted NTA	6,75.97		.00	6,75.97	5,71.79	35.21	1,39.39	5,36.58	20.62
4	{0045} 004 Research and Development Analytical Unit Voted NTA	27.48		.00	27.48	22.26	1.74	6.97	20.52	25.35
5	{1377} Statistical Unit Voted NTA	1,34.81		.00	1,34.81	1,25.94	2.96	11.83	1,22.98	8.77
6	{1378} Planning & Research Development Voted NTA	13.19		.00	13.19	11.63	.52	2.08	11.11	15.75
7	{0169} 101 Survey and Mapping Ground Water Survey Voted NTA	2.21		.00	2.21	2.21			2.21	.00
8	{0180} Intensive Mineral Investigation Voted NTA	6,43.27		.00	6,43.27	5,61.26	26.44	1,08.45	5,34.82	16.86
		8.82		.00	8.82	8.82			8.82	.00
		4,71.99		.00	4,71.99	4,11.61	25.96	86.34	3,85.65	18.29
		16.18		.00	16.18	16.18			16.18	.00
9	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 60 Other Mining and Metallurgical Industries 190 Investments in Public Sector and Other Undertakings {2668} Assam Hydrocarbon and Energy Company Ltd. Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1375} 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.) Voted NTA	2,25.00		.00	2,25.00	2,25.00			2,25.00	.00
11	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.) Voted NTA	94.78		.00	94.78	94.78			94.78	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
1	2045	Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty Inspectorate of Electricity									
	{1787}										
2		Voted NTA	5,67.69		.00	5,67.69	4,69.14	28.56	1,27.11	4,40.58	22.39
	{1788}	Licensing Scheme/Board									
		Voted NTA	15.38		.00	15.38	13.61	.59	2.36	13.02	15.34
3	2801	Power NULL 80 General 800 Other Expenditure Assam Electricity Regulatory Commission									
	{1642}										
4		Voted NTA	1,41.57		.00	1,41.57	1,41.57			1,41.57	.00
	{2525}	DDUGJY and SAUBHAGYA Scheme									
5		Voted NTA	64,35.68		.00	64,35.68	64,35.68			64,35.68	.00
	{2635}	Power Purchase Subsidy									
6		Voted NTA	3,63,00.00		.00	3,63,00.00	3,63,00.00	1,00,00.00	1,00,00.00	2,63,00.00	27.55
	{5370}	Payment of dues as per FTFRP									
7		Voted NTA	2,92,00.00		.00	2,92,00.00	2,92,00.00			2,92,00.00	.00
	{5798}	Targeted Subsidy to APDCL									
		Voted NTA	4,80,00.00		.00	4,80,00.00	4,80,00.00			4,80,00.00	.00
8	4801	Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding									
	{2355}										
9		Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
	{2636}	Barpani Hydro Electric Power Project									
10		Voted NTA	1,52.00		.00	1,52.00	1,52.00			1,52.00	.00
	{2640}	Procurement of Meters									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2641} Voted NTA Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	.01		.00	.01	.01		.01	.00	
12	{2642} Voted NTA Asian Infrastructure Development Bank	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
13	{3933} Voted NTA Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	1,44,00.00		.00	1,44,00.00	1,44,00.00		1,44,00.00	.00	
14	{3934} Voted NTA Namrup Replacement Power project Phase II	69,60.00		.00	69,60.00	69,60.00		69,60.00	.00	
15	{5475} Voted NTA Assam Power Sector Enhancement Investment Programme (ADB)	72,00.00		.00	72,00.00	72,00.00		72,00.00	.00	
16	{5476} Voted NTA APSEIP Tranche 4 (ADB)	27,02.88		.00	27,02.88	27,02.88		27,02.88	.00	
17	{5477} Voted NTA Composite Scheme of Transmission & Distribution in NER (NERPSIP)	3,26,66.40		.00	3,26,66.40	3,26,66.40		3,26,66.40	.00	
18	{6001} Voted NTA Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	43,92.72		.00	43,92.72	43,92.72		43,92.72	.00	
19	{6002} Voted NTA Enhancement of Intra State Transmission System of Assam (AIIB)	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
20	{3935} Voted NTA 06 Rural Electrification 800 Other Expenditure Electrification of Anganbadi Centre and Primary School	1,80,00.00		.00	1,80,00.00	1,80,00.00		1,80,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{2062} 80 General 190 Investments in Public Sector and Other Undertakings Assam Power Generation Corporation Ltd. (APGCL)	Voted NTA 1,44,00.00		.00	1,44,00.00	1,44,00.00		1,44,00.00	.00	
22	{2063} Assam Electricity Grid Corporation Ltd. (AEGCL)	Voted NTA .01		.00	.01	.01		.01	.00	
23	6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards {2063} Assam Electricity Grid Corporation Ltd. (AEGCL)	Voted NTA 20,74,76.80		.00	20,74,76.80	20,74,76.80		20,74,76.80	.00	
24	{3322} Works Component/ Other Project	Voted NTA 18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
25	{4690} APGCL	Voted NTA 56,45.10		.00	56,45.10	56,45.10		56,45.10	.00	
26	{4861} Roof Top Solar PV Station on Government Buildings	Voted NTA 4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
		Voted NTA 80.00		.00	80.00	80.00		80.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration									
1	{0117} Barak Valley Flood Control Project									
		Voted NTA								
2	{0120} Brahmaputra Flood Control Project	48,28.35		.00	48,28.35	39,13.31	2,41.55	11,56.59	36,71.76	23.95
		Voted NTA								
3	{0117} 052 Machinery and Equipment Barak Valley Flood Control Project	2,03,49.92		.00	2,03,49.92	1,64,92.15	12,20.92	50,78.70	1,52,71.22	24.96
		Voted NTA								
4	{0120} Brahmaputra Flood Control Project	2,58.78		.00	2,58.78	2,02.78	9.12	65.13	1,93.65	25.17
		Voted NTA								
5	{0117} 103 Civil Works Barak Valley Flood Control Project	18,08.88		.00	18,08.88	15,02.31	1,70.98	4,77.55	13,31.33	26.40
		Voted NTA								
6	{0120} Brahmaputra Flood Control Project	15,91.20		.00	15,91.20	15,81.19	2.85	12.86	15,78.34	.81
		Voted NTA								
7	911 Deduct-Recoveries of Overpayments	55,42.99		.00	55,42.99	54,83.93	18.26	77.31	54,65.68	1.39
		Voted NTA								
		.00		.00	.00	1.07	-2.86	-3.94	3.94	1,00.00
	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works									
8	{0117} Barak Valley Flood Control Project									
		Voted NTA								
9	{0120} Brahmaputra Flood Control Project	35,39.89		.00	35,39.89	35,39.89			35,39.89	.00
		Voted NTA								
10	{2855} State Specific Scheme	3,12,21.15		.00	3,12,21.15	3,12,21.15	2.05	2.05	3,12,19.10	.01
		Voted NTA								
		66,15.63		.00	66,15.63	66,15.63	38.00	38.00	65,77.63	.57
11	{4539} 800 Other Expenditure New Embankments									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5778} Voted NTA Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
13	Voted NTA 911 Deduct-Recoveries of Overpayments	36,00.02		.00	36,00.02	36,00.02			36,00.02	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3054 {0152} Roads and Bridges NULL 01 National Highways 800 Other Expenditure Establishment									
2	Voted NTA {0273} Maintenance & Repairs of National Highways	73,31.71		.00	73,31.71	60,31.53	3,40.09	16,40.28	56,91.43	22.37
3	Voted NTA {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	2,48,96.00		.00	2,48,96.00	2,15,97.46	32,96.82	65,95.36	1,83,00.64	26.49
4	Voted NTA {0189} 03 State Highways 337 Road Works Maintenance & Repairs	2,50.13		.00	2,50.13	2,13.00	11.27	48.40	2,01.73	19.35
5	Voted NTA {1857} Construction Expenditure Met from Central Road Fund (Block Grant)	1,06,64.44		.00	1,06,64.44	99,77.84	2,50.77	9,37.37	97,27.07	8.79
6	Voted NTA {5497} Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	1,21,50.00		.00	1,21,50.00	1,21,50.00			1,21,50.00	.00
7	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	16,00.00		.00	16,00.00	16,00.00			16,00.00	.00
8	Voted NTA {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	3.54		.00	3.54	3.54			3.54	.00
9	Voted NTA {0138} 80 General 001 Direction and Administration Direction	34,20.00		.00	34,20.00	34,20.00			34,20.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0246} Supervision	Voted NTA	42,30.53		.00	42,30.53	37,64.72	1,39.45	6,05.26	36,25.27	14.31
11	{1382} Execution (General)	Voted NTA	41,06.60		.00	41,06.60	37,74.31	85.77	4,18.05	36,88.55	10.18
12	{1384} 003 Training Training of Pre registration Training Course	Voted NTA	5,79,22.57		.00	5,79,22.57	4,87,07.19	27,99.50	1,20,14.88	4,59,07.69	20.74
13	{0196} 052 Machinery and Equipment New Supplies	Voted NTA	78.40		.00	78.40	66.69	2.68	14.39	64.01	18.35
14	{0498} Tools and Plants	Voted NTA	1.85		.00	1.85	1.85			1.85	.00
15	{0499} Work Charged & Muster Roll	Voted NTA	45.90		.00	45.90	45.90			45.90	.00
16	{1387} Repairs and Carriage	Voted NTA	4,57.50		.00	4,57.50	3,85.20	17.82	90.12	3,67.38	19.70
17	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA	94.50		.00	94.50	94.50			94.50	.00
18	{0002} 800 Other Expenditure Public Workshop	Voted NTA	63,84.60		.00	63,84.60	63,84.60			63,84.60	.00
19	911 Deduct-Recoveries of Overpayments	Voted NTA	70,18.60		.00	70,18.60	61,58.80	1,79.78	10,39.57	59,79.03	14.81
20	5054 Capital Outlay on Roads and Bridges NULL 01 National Highways 101 Permanent Bridges {2669} Construction of 4-Lane Flyover at Mission	Voted NTA	.00		.00	.00	.26	-1.00	-1.26	1.26	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
21	{4621}	Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
22	{1535}	800 Other Expenditure Pre-construction Activities like L.A. Compensation, Utility Shifting and Forest Compensation of GST & Royalty for Consteruction of New 2 lane Major bridge over river Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
23	{0337}	02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads Voted NTA	1,04.05		.00	1,04.05	1,04.05		1,04.05	.00	
24	{3805}	03 State Highways 337 Road Works General Road Works Voted NTA	62,09,43.33	2,00,00.00	.00	64,09,43.33	60,01,35.54	8,03.89	4,16,11.68	59,93,31.65	6.49
25	{3903}	Mukhya Mantrir Paki Dalong Nirman Achan (MMPDNA) Voted NTA	9,13.59		.00	9,13.59	9,13.59		9,13.59	.00	
26	{4263}	State Specific Scheme (Development of Specific Road) Voted NTA	3.50		.00	3.50	3.50		3.50	.00	
27	{3037}	800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges Voted NTA	6,98.40		.00	6,98.40	6,98.40	10.50	10.50	6,87.90	1.50
			6,69,70.00		.00	6,69,70.00	6,68,74.34	64,36.95	65,32.61	6,04,37.39	9.75

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	911 Deduct-Recoveries of Overpayments									
29	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)									
	Voted NTA	5,04,00.00		.00	5,04,00.00	2,29,00.00		2,75,00.00	2,29,00.00	54.56
30	{1536} 796 Tribal Area Sub-Plan Works									
	Voted NTA	37,38.24		.00	37,38.24	37,38.24	1,38.98	1,38.98	35,99.26	3.72
31	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	61,37.00		.00	61,37.00	61,37.00	54.16	54.16	60,82.84	.88

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre Picnic Cottage at Chanddubi etc.									
1	{0936} Voted NTA	78.80		.00	78.80	65.09	4.79	18.50	60.30	23.48
2	{1424} Tourist Attraction Centre, Kaziranga									
3	{1425} Jamduar Bhalukpung Tourist Lodge	1,08.94		.00	1,08.94	91.63	9.58	26.89	82.05	24.68
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat	96.14		.00	96.14	89.34		6.80	89.34	7.08
5	{1426} Tourist Banglow, Sibsagar	1,37.63		.00	1,37.63	1,21.72	5.30	21.22	1,16.41	15.42
6	{1427} Tourist Information Office-cum-Transit Camp	58.03		.00	58.03	51.46	2.19	8.76	49.27	15.09
7	{1428} Tourist Lodge, Tezpur	99.63		.00	99.63	85.96	4.73	18.40	81.23	18.47
8	{1429} Dormitory-type Tourist Lodge, Kaziranga	79.80		.00	79.80	74.10		5.70	74.10	7.15
9	{1430} Tourist Lodge, Silchar	9.17		.00	9.17	8.14	.34	1.37	7.80	14.97
10	{1431} Tourist Lodge, Nagaon	46.32		.00	46.32	40.32	2.00	8.00	38.32	17.28
11	{1432} Tourist Lodge, Orang	76.64		.00	76.64	63.08	4.46	18.02	58.62	23.51
12	{1433} Tourist Lodge, Manas	10.61		.00	10.61	8.24		2.37	8.24	22.38

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities, Manas, Kaziranga, Guwahati	57.39		.00	57.39	46.19	4.04	15.24	42.15	26.56
14	{1438} Forest Lodge, Kaziranga	65.60		.00	65.60	65.60			65.60	.00
15	103 Tourist Transport Service	1,63.98		.00	1,63.98	1,51.16	4.09	16.91	1,47.07	10.31
16	911 Deduct-Recoveries of Overpayments	39.49		.00	39.49	32.78		6.71	32.78	16.99
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.07		-07	.07	1,00.00
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	5,19.11		.00	5,19.11	4,52.38		66.73	4,52.38	12.85
19	{1441} Tourist Information Bureau, Guwahati	12,04.00		.00	12,04.00	12,04.00			12,04.00	.00
20	{1442} Tourist Information Centre, Kolkata	1,94.07		.00	1,94.07	1,63.92		30.15	1,63.92	15.54
21	{1443} Tourist information Centre, New Delhi	10.00		.00	10.00	10.00	2.98	2.98	7.02	29.79
22	{1444} Tourist Information Centre, Siliguri	28.13		.00	28.13	24.25		3.88	24.25	13.79
23	{1445} Tourist Information Centre, Madhupur	8.82		.00	8.82	8.82			8.82	.00
24	{2441} Tourist Information Centre, Majuli	1.19		.00	1.19	1.19			1.19	.00
25	{2501} Assam Tourism Data Warehouse	3.59		.00	3.59	3.59			3.59	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{3971} Tourist Information Office, Dhubri									
				Voted NTA	22.40					
					22.40	22.40			22.40	.00
27	{3972} Tourist Information Office, Tinsukia									
				Voted NTA	5.54					
					5.54	3.54	.35	2.36	3.18	42.54
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour									
				Voted NTA	17.02					
					17.02	14.74	.76	3.04	13.98	17.85
29	{1448} Incentive to the Private Enterpreneurs									
				Voted NTA	16.80					
					16.80	16.80			16.80	.00
30	{1449} Assam Tourism Development Corporation Ltd.									
				Voted NTA	3.34					
					3.34	3.34			3.34	.00
31	{2574} Heads of State Visit									
				Voted NTA	5,40.00					
					5,40.00	5,40.00			5,40.00	.00
32	{2683} Paryatan Sanjeevani Scheme									
				Voted NTA	80.00					
					80.00	80.00			80.00	.00
33	{2909} Food Craft Institute, Samuguri									
				Voted NTA	4,00.00					
					4,00.00	4,00.00			4,00.00	.00
34	{3660} Assam Bikash Yojana									
				Voted NTA	1,86.40					
					1,86.40	1,86.40			1,86.40	.00
35	{5791} Amaar Aalohi Rural Homestay Scheme									
				Voted NTA	4,40.00					
					4,40.00	4,40.00			4,40.00	.00
36	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif									
				Voted NTA	5,60.00					
					5,60.00	5,60.00			5,60.00	.00
37	{5933} Installation of Ropeway between Kamakhya Railway Station and Kamakhya Devi Temple									
				Voted NTA	40.00					
					40.00	40.00			40.00	.00
				Voted NTA	.08					
					.08	.08			.08	.00
	Capital Outlay on Tourism									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	5452									
	NULL									
	01 Tourist Infrastructure									
	102 Tourist Accommodation									
38										
39	{0126} Construction									
40	{0172} Headquarters Establishment									
41	{1427} Tourist Information Office-cum-Transit Camp									
42	{2351} Hotel in Majuli									
43	{2502} Assam Darshan									
44	{2644} Sivasagar as an Iconic Site/ Destination									
45	{4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities									
46	{5934} Renovation of Prashanti Lodges									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3604 {3673} Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments Panchayat Raj Institutions (Award of Central Finance Commission)									
2	Voted TA {3674} Urban Local Bodies (Award of Central Finance Commission)	3,21,17.05		.00	3,21,17.05	2,91,79.05	29,38.00	2,91,79.05	9.15	
3	Voted TA {4512} Primary Health Infrastructure for Local Government under Award of Central Finance Commission (CFC)	1,11,04.75		.00	1,11,04.75	1,11,04.75		1,11,04.75	.00	
4	Voted TA {5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs	40,73.00		.00	40,73.00	40,73.00		40,73.00	.00	
5	Voted TA {5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs	77,74.40		.00	77,74.40	77,74.40		77,74.40	.00	
6	Voted TA {5793} Specific Grant under Award of State Finance Commission-PRIs	38,07.70		.00	38,07.70	38,07.70		38,07.70	.00	
7	Voted TA {5794} Specific Grant under Award of State Finance Commission-ULBs	1,51,04.90		.00	1,51,04.90	1,51,04.90		1,51,04.90	.00	
8	Voted TA {5795} Specific Grant under Award of State Finance Commission for SFC Cell	54,15.75		.00	54,15.75	54,15.75		54,15.75	.00	
9	Voted NTA 911 Deduct-Recoveries of Overpayments	90.00		.00	90.00	90.00		90.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops Development of Progeny Orchards									
1	{1100} Voted NTA	94.11		.00	94.11	85.10	14.80	23.81	70.30	25.30
2	{1103} Development of Citrus, Pineapple, Banana etc.									
3	{1105} Community Canning & Training on Fruit Preservation	57.07		.00	57.07	46.42	3.69	14.34	42.73	25.13
4	{1127} Integrated Horticulture Development	5,37.95		.00	5,37.95	4,53.87	18.67	1,02.75	4,35.20	19.10
5	{5410} Horticulture Mission for North East and Himalayan State	50.43		.00	50.43	45.52	.30	5.22	45.22	10.34
6	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	91,95.19		.00	91,95.19	91,95.19			91,95.19	.00
7	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao	80,10.01		.00	80,10.01	80,10.01			80,10.01	.00
8	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga	22.28		.00	22.28	22.28			22.28	.00
	Voted NTA	1,08.90		.00	1,08.90	1,08.90			1,08.90	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants
etc.
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	7610 {3186} Loans to Government Servants etc. NULL 204 Advances for Purchase of Computer Computer Advance to Government Employees Voted NTA	1.00		.00	1.00	1.00			1.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development Voted NTA	5.69		.00	5.69	5.69			5.69	.00
	Voted TA	.01		.00	.01	.01			.01	.00
2	104 Research, Design & Development in Renewable Energy Voted NTA	37.68		.00	37.68	29.99	2.56	10.25	27.43	27.21
3	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy Voted TA	.01		.00	.01	.01			.01	.00
4	{3088} 60 Others 800 Other Expenditure Energy Cell Voted NTA	27.45		.00	27.45	27.45			27.45	.00
5	3425 Other Scientific Research NULL 60 Others 001 Direction and Administration Headquarters Establishment Voted NTA	1,00.33		.00	1,00.33	89.29	4.57	15.62	84.71	15.56
6	{3089} Guwahati Planetarium Voted NTA	1,98.15		.00	1,98.15	1,74.38	10.09	33.86	1,64.29	17.09
7	{4553} Assam State Space Application Centre Voted NTA		5,00.00	.00	5,00.00	5,00.00			5,00.00	.00
8	200 Assistance to Other Scientific Bodies Voted TA	.02		.00	.02	.02			.02	.00
9	{1897} Research and Development Programme Voted NTA	8.00		.00	8.00	8.00			8.00	.00
10	{2037} Centre for Advance Research in Science & Technology Voted NTA	8.00		.00	8.00	8.00			8.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2038} Jorhat Planetarium & Science Centre Voted NTA	64.71		.00	64.71	64.71		64.71	.00	
12	{2240} Strengthening Environment Division Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
13	{2334} Promotion of Science, Technology and Innovation Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
14	{2335} Setting up of ISRO Centre in Guwahati Voted NTA	.80		.00	.80	.80		.80	.00	
15	{3090} Strengthening of ASTE Council Voted NTA	67.50		.00	67.50	67.50		67.50	.00	
16	{3093} Instrumentation Repair and Development centre Voted NTA	6.40		.00	6.40	6.40		6.40	.00	
17	{3099} Setting up of Remote Sensing Cell Voted NTA	2,27.50		.00	2,27.50	2,27.50		2,27.50	.00	
18	{3100} Radio Astronomy Centre Voted NTA	6.40		.00	6.40	6.40		6.40	.00	
19	{3103} Popularisation of Science Voted NTA	4,83.40		.00	4,83.40	4,83.40		4,83.40	.00	
20	{3559} Patent Information Centre Voted NTA	4.80		.00	4.80	4.80		4.80	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{3560} Bio-Technology Park									
				Voted NTA						
	911 Deduct-Recoveries of Overpayments	2,29.14		.00	2,29.14	2,29.14		2,29.14	.00	
22	5425 Capital Outlay on Other Scientific and Environmental Research									
	NULL									
23	{3089} 800 Other Expenditure Guwahati Planetarium									
				Voted NTA						
24	{3090} Strengthening of ASTE Council	57.61		.00	57.61	57.61		57.61	.00	
				Voted NTA						
25	{3103} Popularisation of Science	80.00		.00	80.00	80.00		80.00	.00	
				Voted NTA						
26	{3560} Bio-Technology Park	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
				Voted NTA						
27	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
				Voted NTA						
28	{3890} Science City	80.00		.00	80.00	80.00		80.00	.00	
				Voted NTA						
29	{5950} New Planetarium at Six Locations	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
				Voted NTA						
		4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-70 Hill Areas
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 {1417} Secretariat-Economic Services NULL 091 Attached Offices Evaluation & Monitoring Division									
2	{2568} Construction Works in Hill Districts Voted NTA	4,62.15		.00	4,62.15	4,20.82	13.44	54.77	4,07.38	11.85
3	{4087} Grants under Article 275 (i) of Constitution for Tribal Development Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
4	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC Voted NTA	13,26.78		.00	13,26.78	13,26.78			13,26.78	.00
5	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC Voted NTA	2,20.00		.00	2,20.00	2,20.00			2,20.00	.00
6	6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings {3109} Loans to Assam Plantation Crops Development Corporation Voted NTA	90.00		.00	90.00	90.00			90.00	.00
7	6851 Loans for Village and Small Industries NULL 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC) Voted NTA	15.00		.00	15.00	15.00			15.00	.00
		1,88.00		.00	1,88.00	1,88.00			1,88.00	.00

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment										
		Voted NTA	11,19.91	69.38	.00	11,89.29	10,69.54	39.06	1,58.81	10,30.48	13.35
2	{3113} 053 Maintenance of Buildings Departmental Buildings										
		Voted NTA	55.39		.00	55.39	55.39			55.39	.00
3	{0165} 101 Government Primary Schools Government Middle School										
		Voted NTA	17,53,87.93	1,85,10.46	.00	19,38,98.39	15,77,28.06	1,31,62.99	4,93,33.32	14,45,65.07	25.44
4	{0166} Government Primary School										
		Voted NTA	30,94,10.35	3,36,56.74	.00	34,30,67.09	27,19,29.73	2,45,07.25	9,56,44.61	24,74,22.48	27.88
5	{0292} Pre-Primary School										
		Voted NTA	93.23	9.71	.00	1,02.94	85.66	6.47	23.75	79.19	23.08
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers										
		Voted NTA	4,37.96	48.66	.00	4,86.62	4,03.78	26.22	1,09.06	3,77.56	22.41
7	{2540} Maintenance										
		Voted NTA	.42		.00	.42	.42			.42	.00
8	{0118} 104 Inspection Block Office										
		Voted NTA	23,73.49	2,46.69	.00	26,20.18	21,07.38	1,63.13	6,75.93	19,44.25	25.80
9	{0249} Sub-Divisional Office										
		Voted NTA	43,13.46	4,74.88	.00	47,88.34	40,28.07	2,50.13	10,10.39	37,77.95	21.10
10	{0285} District Office										
		Voted NTA	16,10.83	1,73.57	.00	17,84.40	14,85.48	92.92	3,91.84	13,92.56	21.96
11	{0552} 108 Text Books Supply of Free Text Books										

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
12	{4696} 109 Scholarships and Incentives Chief Ministers Special Package including ABY			Voted NTA	12,48.00					12,48.00	.00		
13	{0559} 110 Examinations Primary School Scholarships			Voted NTA	25.60					25.60	.00		
14	{0560} Middle School Scholarships			Voted NTA	72.00					72.00	.00		
15	{0562} Other Interview and Test			Voted NTA	72.00					72.00	.00		
16	{1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan			Voted NTA	13,50.00					13,50.00	.00		
17	{3844} 112 National Programme of Mid Day Meals in Schools Mid-Day-Meal Scheme for Cooking Cost			Voted NTA	21,75,73.78	77,71.94	.00	22,53,45.72	20,38,45.72	5,26,31.50	7,41,31.50	15,12,14.22	32.90
18	796 Tribal Area Sub-Plan			Voted NTA	8,39,97.00	1,97,70.12	.00	10,37,67.12	10,37,67.12	2,13,22.23	2,13,22.23	8,24,44.89	20.55
19	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	15.20		.00	15.20		15.20		15.20	.00
20	{1686} Sarba Siksha Abhijan			Voted NTA	8,72.57		.00	8,72.57		8,72.57		8,72.57	.00
21	{2387} SSA Employees Welfare Fund			Voted NTA	8,83,06.46	1,52,51.92	.00	10,35,58.38	10,35,58.38			10,35,58.38	.00
22	{2645} Reimbursement against RTE Norms			Voted NTA	1,60.00		.00	1,60.00		1,60.00		1,60.00	.00
23	{2646} Honorarium to Mid-Day-Meal Workers			Voted NTA	3.20		.00	3.20		3.20		3.20	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2840} Voted NTA Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	47,59.92		.00	47,59.92	47,59.92			47,59.92	.00
25	{3844} Voted NTA Mid-Day-Meal Scheme for Cooking Cost	8,56.78	9,19.33	.00	17,76.11	17,76.11	3,38.81	3,38.81	14,37.30	19.08
26	Voted NTA 911 Deduct-Recoveries of Overpayments	39,93.90	46,67.03	.00	86,60.93	86,60.93	17,99.95	17,99.95	68,60.98	20.78
27	{0172} Voted NTA 02 Secondary Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	37.91	-2,35.49	-2,73.40	2,73.40	1,00.00
28	{0172} Voted NTA 053 Maintenance of Buildings Headquarters Establishment	2,36,12.34	4,88.50	.00	2,41,00.84	1,97,51.49	14,49.84	57,99.20	1,83,01.64	24.06
29	{0179} Voted NTA Inspection	49.50		.00	49.50	49.50			49.50	.00
30	{0566} Voted NTA Government Secondary School for Boys	2.43		.00	2.43	2.43			2.43	.00
31	{0179} Voted NTA 101 Inspection Inspection	13.50		.00	13.50	13.50			13.50	.00
32	{0568} Voted NTA 104 Teachers and Other Services Maintenance of Vigyan Mandir	21,89.80		.00	21,89.80	17,56.61	1,34.87	5,68.06	16,21.74	25.94
33	{0232} Voted NTA 107 Scholarships Scholarship to Physically Handicapped Students	22.30		.00	22.30	18.05	.76	5.02	17.28	22.50
34	{0573} Voted NTA Military and Allied Training Scholarship	13.81		.00	13.81	13.81			13.81	.00
35	{2838} Voted NTA Scholarships	5.86		.00	5.86	5.86			5.86	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	108 Examinations			Voted NTA .00	12.56	12.56			12.56	.00
37	{0576} 109 Government Secondary Schools Secondary School for Boys			Voted NTA .00	9.45	9.45			9.45	.00
38	{0577} Secondary School for Girls			Voted NTA .00	63,88.65	50,38.26	3,64.67	17,15.07	46,73.58	26.85
39	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools			Voted NTA .00	23,78.33	18,97.91	92.27	5,72.69	18,05.64	24.08
40	{0579} Grants to Non-Government Secondary Boys and Girls School			Voted NTA .00	40,36,85.04	32,20,45.11	2,57,68.84	10,74,08.76	29,62,76.28	26.61
41	{0068} 789 Special Component Plan for Scheduled Caste Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School)			Voted NTA .00	80.00	80.00			80.00	.00
42	{0583} 800 Other Expenditure Other Expenditure (Miscellaneous Schemes)			Voted NTA .00	76.00	76.00			76.00	.00
43	{0800} Other Expenditure		42,81.68	Voted NTA .00	51,24.00	94,05.68			94,05.68	.00
44	{0935} Goalpara Sainik School			Voted NTA .00	51,48.00	51,48.00			51,48.00	.00
45	{2388} RMSA Employees Welfare Fund			Voted NTA .00	5,72.41	5,72.41			5,72.41	.00
46	{2811} Chief Ministers Special Scheme/ Programme			Voted NTA .00	15.20	15.20			15.20	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{3660} Assam Vikash Yojana	Voted NTA	62,91.82	15,69.28	.00	78,61.10	78,61.10	7,45.36	7,45.36	71,15.74	9.48
48	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	8,80.00		.00	8,80.00	8,80.00			8,80.00	.00
49	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.	Voted NTA	1,87,11.00	2,12,55.55	.00	3,99,66.55	3,99,66.55			3,99,66.55	.00
50	{5516} Model Schools	Voted NTA	1,28.00		.00	1,28.00	1,28.00			1,28.00	.00
51	{5764} Free Text Books to the Students from Class IX to X	Voted NTA	14,02.40	2,72.41	.00	16,74.81	16,74.81			16,74.81	.00
52	911 Deduct-Recoveries of Overpayments	Voted NTA	45,60.00		.00	45,60.00	45,60.00			45,60.00	.00
53	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	6.65	-4.78	-11.43	11.43	1,00.00
54	{0611} Maintenance of CD Blocks	Voted NTA	20,42.53		.00	20,42.53	16,64.96	1,21.68	4,99.25	15,43.28	24.44
55	{0851} 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)	Voted NTA	2,43.72		.00	2,43.72	1,86.81	20.01	76.92	1,66.80	31.56
56	911 Deduct-Recoveries of Overpayments	Voted NTA	1,90.13		.00	1,90.13	1,90.13			1,90.13	.00
57	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	.24		-24	.24	1,00.00
58	{2672} Directorate of Bodo Medium and Other Tribal	Voted NTA	1,93.94		.00	1,93.94	1,73.66	6.76	27.03	1,66.91	13.94

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Languages									
59	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution	2,86.16		.00	2,86.16	2,86.16			2,86.16	.00
60	{4906} Remuneration to Contractual Teachers under Madrasa Education	2,35,51.09		.00	2,35,51.09	1,84,98.25	15,18.20	65,71.04	1,69,80.05	27.90
61	911 Deduct-Recoveries of Overpayments	2,82.24	60.96	.00	3,43.20	3,43.20			3,43.20	.00
62	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.40		-40	.40	1,00.00
63	{0638} 003 Training English Language Training Institute (E.L.T.I.)	4,99.03		.00	4,99.03	3,94.88	38.23	1,42.38	3,56.65	28.53
64	{0640} Teacher Orientation Programme	42.92	10.63	.00	53.55	53.55			53.55	.00
65	{0641} Pre-Primary Training School, Dibrugarh	9.60		.00	9.60	9.60			9.60	.00
66	{0642} Primary Teachers Training School	59.61		.00	59.61	45.66	4.70	18.65	40.96	31.29
67	{0643} Middle School Teachers Training School	10,13.78		.00	10,13.78	8,18.80	90.50	2,85.48	7,28.30	28.16
68	{0645} Post Graduate Training College, Jorhat	5,86.24		.00	5,86.24	4,83.55	32.80	1,35.49	4,50.75	23.11
69	{0646} Government B.T. College, Goalpara	1,73.85		.00	1,73.85	1,34.91	12.61	51.55	1,22.30	29.65
		1,06.59		.00	1,06.59	87.05	6.51	26.06	80.54	24.44

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{0647} Provincialised B.T. College									
71	{0648} Hindi Teachers Training College, North Guwahati									
72	{0651} 004 Research District Institution of Education and Training (DIET)									
73	{1968} Research Activities of State Council of Educational Research & Training (SCERT)									
74	{4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)									
75	{4760} Block Institute of Teachers Education (BITE)									
76	{0215} 108 Examinations Primary Teachers Training Examination									
77	{0652} 800 Other Expenditure Revision of District Gazetters									
78	{0653} Grants to DU for Upgradation of Education Department College of Teachers Education (CTE)									
79	{0654} Upgradation of B.T. Colleges (CTE)									
80	{0658} Provision of New College Teacher Education (CTE)									
81	{3703} Institution of Advance Studies of Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(I.A.S.E.)									
82	{3927} College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)									
	Voted NTA	18.48		.00	18.48	18.48			18.48	.00
83	911 Deduct-Recoveries of Overpayments									
	Voted NTA	76.73		.00	76.73	63.03	4.39	18.08	58.65	23.57
	4059 Capital Outlay on Public Works									
	NULL									
	01 Office Buildings									
84	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)									
	Voted NTA	.00		.00	.00	45.65	-43.82	-89.46	89.46	1,00.00
	4202 Capital Outlay on Education, Sports,Art and Culture									
	NULL									
	01 General Education									
85	{3619} 201 Elementary Education Construction of Teachers Hostel									
	Voted NTA	45.26		.00	45.26	45.26			45.26	.00
86	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									
	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
87	{3665} 202 Secondary Education Construction of IS/ DEE Offices as Single Block Buildings in 7 (Seven) Newly Created Districts and Construction of Dilapidated IS Office and Offices running in Rented Buildings									
	Voted NTA	2,82,37.00		.00	2,82,37.00	2,82,37.00			2,82,37.00	.00
88	{3666} Construction of Sainik School at Cachar									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
89	{3809} Construction of Sainik School at Golaghat									
	Voted NTA	.01		.00	.01	.01			.01	.00
90	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									
	Voted NTA	.01		.00	.01	.01			.01	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	RIDF)-NABARDs Loan Component									
91	{5765} Schemes under SPA			Voted NTA	11,50.00				11,50.00	.00
				Voted NTA	80.00				80.00	.00
92	{0172} 600 General Headquarters Establishment			Voted NTA	40.00				40.00	.00
93	{0642} Primary Teachers Training School			Voted NTA	2,52.96				2,52.96	.00
94	{0645} Post Graduate Training College, Jorhat			Voted NTA	40.00				40.00	.00
95	{0647} Provincialised B.T. College			Voted NTA	49.10				49.10	.00
96	{0651} District Institution of Education and Training (DIET)			Voted NTA	1,01.87				1,01.87	.00
97	{0654} Upgradation of B.T. Colleges (CTE)			Voted NTA	32.81				32.81	.00
98	{0658} Provision of New College Teacher Education (CTE)			Voted NTA	.82				.82	.00
99	{1968} Research Activities of State Council of Educational Research & Training (SCERT)			Voted NTA	1,89.54				1,89.54	.00
100	{3703} Institution of Advance Studies of Education (I.A.S.E.)			Voted NTA	.81				.81	.00
101	{4760} Block Institute of Teachers Education (BITE)			Voted NTA	.81				.81	.00
				Voted NTA	.81				.81	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.)
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
102	{5853} Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M) Voted NTA	O (a)	S (b)	R (c)	Total (a+b+c)					
		13,52.48		.00	13,52.48	13,52.48			13,52.48	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief Voted NTA	15,20.00		.00	15,20.00	15,20.00	20.00	20.00	15,00.00	1.32
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist Voted NTA	1.52		.00	1.52	1.52			1.52	.00
3	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-.30	-.30	.30	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)									
	Voted NTA	10,77.89		.00	10,77.89	10,77.89			10,77.89	.00
2	{5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board									
	Voted NTA	2,97.21		.00	2,97.21	2,97.21			2,97.21	.00
3	{5710} Award of State Finance Commission									
	Voted NTA	22,91.64		.00	22,91.64	22,91.64			22,91.64	.00
4	{0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation									
	Voted NTA	1,80,77.15		.00	1,80,77.15	1,80,77.15			1,80,77.15	.00
5	{1590} Guwahati Metropolitan Development Authority									
	Voted NTA	57,03.81		.00	57,03.81	57,03.81	4,87.74	4,87.74	52,16.07	8.55
6	{5681} Smart City Mission									
	Voted NTA	1,12,96.00		.00	1,12,96.00	1,12,96.00			1,12,96.00	.00
7	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-1.05	-1.05	1.05	1,00.00
8	4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction {1590} Guwahati Metropolitan Development Authority									
	Voted NTA	49,14.58		.00	49,14.58	49,14.58	2.50	2.50	49,12.08	.05
9	{2173} City Infrastructure									
	Voted NTA	61,53.60		.00	61,53.60	61,53.60	75.14	75.14	60,78.46	1.22
10	{2470} Assam State Capital Region Development Agency (ASCRDA)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2546} South Guwahati Water Supply Project under JNNURM									
	Voted NTA	.08		.00	.08	.08			.08	.00
12	{4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)									
	Voted NTA	6,15.60		.00	6,15.60	6,15.60	2,99.69	2,99.69	3,15.91	48.68
13	{4262} Assam Infrastructure Project (ADB)									
	Voted NTA	3,24,00.00		.00	3,24,00.00	3,24,00.00			3,24,00.00	.00
14	{5643} Guwahati Sewerage Project (JICA)									
	Voted NTA	1,43,94.96		.00	1,43,94.96	70,55.96		73,39.00	70,55.96	50.98
15	{5936} Improvement of Infrastructure of Guwahati City									
	Voted NTA	51,12.00		.00	51,12.00	51,12.00			51,12.00	.00
16	{5937} Metro Rail Transport									
	Voted NTA	80,00.00		.00	80,00.00	80,00.00	44.10	44.10	79,55.90	.55
17	911 Deduct-Recoveries of Overpayments									
	Voted NTA	18.88		.00	18.88	18.88			18.88	.00
	Voted NTA	.00		.00	.00	.00	-.35	-.35	.35	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	8,88.97		.00	8,88.97	8,28.37	20.93	81.52	8,07.45	9.17
2	101 Physical Education									
	Voted NTA	34,03.22		.00	34,03.22	26,44.17	1,91.44	9,50.49	24,52.73	27.93
3	102 Youth Welfare Programme for Students									
4	{0656} N.C.C. Scheme (Camp and Courses)									
	Voted NTA	4.80		.00	4.80	4.81		-.01	4.81	-.11
5	104 Sports and Games									
6	{2517} Promotion of Traditional Sports									
	Voted NTA	22,33.00		.00	22,33.00	18,29.45	92.48	4,96.04	17,36.96	22.21
7	{2518} One Time Incentive to National/ International Award Winners									
	Voted NTA	5,58.33		.00	5,58.33	5,58.33			5,58.33	.00
8	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	16.00		.00	16.00	16.00			16.00	.00
9	{2390} Gaon Panchayat Level Football Tournament									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
10	{2561} Sri Sri Anirudhadeva Sports University									
	Voted NTA	21,00.24		.00	21,00.24	21,00.24			21,00.24	.00
11	{4284} Assam Olympic Association									
	Voted NTA	.01		.00	.01	.01			.01	.00
12	{4590} Assam Junior Men's Hockey Cup, 2021									
	Voted NTA	3,60.89		.00	3,60.89	3,60.89			3,60.89	.00
13	{4696} Chief Ministers Special Package for Dhemaji District									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
	Voted NTA	.01		.00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{5855} Holding of FIFA World Cup U-17									
15	911 Deduct-Recoveries of Overpayments									
16	4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure									
17	{2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon									
18	{2391} Construction of Stadium at Sualkuchi & North Lakhimpur									
19	{2647} Sports Auditorium at Barpeta									
20	{2648} Creation of Sports Play Ground in Tea Gardens @ Rs 5 Lakhs per Ground									
21	{3930} Construction of Buildings/ Quarters of Employees of Sports Authority of Assam, Sarusajai Sports Complex and Directorate of Sports and Youth Welfare, Assam									
22	{3931} Construction of Football Stadium at Chandrapur at Land belonging to APDCL									
23	{5767} Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{5768} Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	8.00		.00	8.00	8.00		8.00	.00	
25	{5854} Assam Badminton Association	76.00		.00	76.00	76.00		76.00	.00	
26	{5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	40.00		.00	40.00	40.00		40.00	.00	
27	{5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	8.00		.00	8.00	8.00		8.00	.00	
28	{5861} Renovation of Nehru Stadium	63.20		.00	63.20	63.20		63.20	.00	
		80.00		.00	80.00	80.00		80.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics									
1	{2293} Cyber Security									
				Voted NTA						
2	{2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City	.01		.00	.01	.01		.01	.00	
				Voted NTA						
3	{2650} Development of IT Tools for Localisation	8.00		.00	8.00	8.00		8.00	.00	
				Voted NTA						
4	{2651} Smart Classroom in the Schools of Assam	80.00		.00	80.00	80.00		80.00	.00	
				Voted NTA						
5	{2652} Skill Development and Training on IT	80.00		.00	80.00	80.00		80.00	.00	
				Voted NTA						
6	{2982} Information Communication Technology for Colleges of Assam	.01		.00	.01	.01		.01	.00	
				Voted NTA						
7	{3171} I.T. Policy Implementation	.01		.00	.01	.01		.01	.00	
				Voted NTA						
8	{3412} Promotion of Information Technology	.01		.00	.01	.01		.01	.00	
				Voted NTA						
9	{3414} Organisation of Various Workshop/ Seminar/ Road Show	1,20.01		.00	1,20.01	1,20.01		1,20.01	.00	
				Voted NTA						
10	{3416} Assam State Wide Area Network (ASWAN)	.01		.00	.01	.01		.01	.00	
				Voted NTA						
		4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3751} Assam Online Portal									
	Voted NTA	.01		.00	.01	.01		.01	.00	
12	{4291} International Internet Gateway Guwahati & Public Data Centre									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
13	{4373} IT Skill Development of Socially & Economically Weaker Sections									
	Voted NTA	.01		.00	.01	.01		.01	.00	
14	{4377} e-Districts									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
15	{4379} ESDM Cluster Development									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
16	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.									
	Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
17	{4846} IT Infrastructure Support and Services for State Data Centre									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
18	{5708} State Service Delivery Gateway (SSDG)									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
19	{5841} Incentive to BPOs Assam Vision Document									
	Voted NTA	.01		.00	.01	.01		.01	.00	
20	{5870} Information Technology, Electronics & Communication									
	Voted NTA	5,36.76		.00	5,36.76	5,36.76	21.45	21.45	5,15.31	4.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5872} District e-Governance Society Fund									
	Voted NTA	.01		.00	.01	.01		.01	.00	
22	{5874} Subsidies and Grants for Operationalisation of IT Policy									
	Voted NTA	.01		.00	.01	.01		.01	.00	
23	{5877} Tech Village Project									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	4859 Capital Outlay on Telecommunication and Electronics Industries									
	NULL									
	02 Electronics									
	800 Other Expenditure									
24	{0121} Office Buildings									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
25	{5842} Rural Grid for Broadband and Connectivity									
	Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations Voted TA	7,06.55		.00	7,06.55	6,44.55	25.00	87.00	6,19.55	12.31
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	2,29.38		.00	2,29.38	1,95.17		34.21	1,95.17	14.91
3	2059 Public Works NULL 80 General 001 Direction and Administration Voted TA	3,37.69		.00	3,37.69	2,93.67		44.02	2,93.67	13.04
4	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	6,40.66		.00	6,40.66	5,59.79	7.44	88.32	5,52.34	13.79
5	{0166} Government Primary School Voted TA	22.00		.00	22.00	22.00			22.00	.00
6	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School Voted TA	83,87.53		.00	83,87.53	71,89.48	1,83.32	13,81.37	70,06.16	16.47
7	103 Assistance to Local Bodies for Primary Education Voted TA	1,94,33.41		.00	1,94,33.41	1,68,83.47		25,49.94	1,68,83.47	13.12
8	{0285} 104 Inspection District Office Voted TA	1,24.59		.00	1,24.59	1,07.31	2.98	20.26	1,04.33	16.26
9	{0214} 107 Teachers Training Primary School Teachers Training									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of July'2021 - (2021-2022)
Government of Assam

Run Date: 29-NOV-21

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0290} Middle School Teachers Training										
		Voted TA	3,62.50		.00	3,62.50	3,47.20	15.30	3,47.20	4.22	
11	{0179} 02 Secondary Education 101 Inspection Inspection										
		Voted TA	66.08		.00	66.08	56.77	9.31	56.77	14.10	
12	{0576} 109 Government Secondary Schools Secondary School for Boys										
		Voted TA	3,30.20		.00	3,30.20	2,99.37	9.83	40.66	12.31	
13	{0577} Secondary School for Girls										
		Voted TA	6,67.26		.00	6,67.26	6,12.63	7.95	62.57	9.38	
14	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools										
		Voted TA	1,56.28		.00	1,56.28	1,37.19	19.09	1,37.19	12.21	
15	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment										
		Voted TA	1,35,79.91		.00	1,35,79.91	1,15,98.54	3,98.20	23,79.57	1,12,00.34	17.52
16	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)										
		Voted TA	5,97.84		.00	5,97.84	5,97.84		5,97.84	.00	
17	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges										
		Voted TA	16,73.60		.00	16,73.60	14,59.39	2,14.21	14,59.39	12.80	
18	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College										
		Voted TA	11,02.79		.00	11,02.79	8,97.54	37.52	2,42.77	8,60.02	22.01
19	{0800} 800 Other Expenditure Other Expenditure										
		Voted TA	3,23.36		.00	3,23.36	3,23.36		3,23.36	.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	18.80		.00	18.80	18.80		18.80	.00	
20	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,05.95		.00	2,05.95	1,79.24	.70	27.41	13.31	
21	{0612} 200 Other Adult Education Progarmmes State Research Centre									
	Voted TA	62.04		.00	62.04	62.04		62.04	.00	
22	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									
	Voted TA	2,29.29		.00	2,29.29	1,98.71		30.58	13.34	
23	911 Deduct-Recoveries of Overpayments									
	Voted TA			.00	.00	4.36		-4.36	1,00.00	
24	2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic									
	Voted TA	3,76.46		.00	3,76.46	3,55.40		21.06	5.59	
25	2204 Sports and Youth Services NULL 101 Physical Education									
	Voted TA	77.60		.00	77.60	68.00		9.60	12.37	
26	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)									
	Voted TA	2.60		.00	2.60	2.60		2.60	.00	
27	104 Sports and Games									
	Voted TA	3,59.18		.00	3,59.18	3,59.18		3,59.18	.00	
28	2205 Art and Culture NULL 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya Training									
	Voted TA	1,72.97		.00	1,72.97	1,66.09	1.27	8.16	4.72	
	103 Archaeology									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{0695} Directorate of Historical & Antiquarian (Preservation) Voted TA	51.42		.00	51.42	47.10		4.32	47.10	8.40
30	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	3,88.87		.00	3,88.87	3,74.70	13.98	28.14	3,60.73	7.24
31	{0699} 107 Museums Directorate of Museum Voted TA	1,14.63		.00	1,14.63	1,02.30	2.71	15.04	99.59	13.12
32	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries Voted TA	1,96.95		.00	1,96.95	1,69.54		27.41	1,69.54	13.92
33	102 Homeopathy Voted TA	35.11		.00	35.11	32.91		2.20	32.91	6.28
34	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment Voted TA	16,50.54		.00	16,50.54	16,29.44		21.10	16,29.44	1.28
35	{1775} 003 Training Training of Para Medical Personnel Voted TA	67.79		.00	67.79	57.35		10.44	57.35	15.41
36	104 Medical Stores Depots Voted TA	34.21		.00	34.21	29.86		4.35	29.86	12.70
37	109 School Health Scheme Voted TA	38.66		.00	38.66	34.20		4.46	34.20	11.54
38	{0163} 110 Hospital and Dispensaries General Hospital Voted TA	11,90.88		.00	11,90.88	10,02.11		1,88.77	10,02.11	15.85
39	{0707} Laper Hospital									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{0710} Other T.B. Hospital/Clinic	Voted TA	1,61.51		.00	1,61.51	1,38.70	22.81	1,38.70	14.12
41	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	97.63		.00	97.63	82.63	15.00	82.63	15.37
42	104 Community Health Centres	Voted TA	22,94.95		.00	22,94.95	19,42.18	3,52.77	19,42.18	15.37
43	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	5,95.37		.00	5,95.37	5,09.58	85.79	5,09.58	14.41
44	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted TA	6,24.81		.00	6,24.81	5,38.61	86.20	5,38.61	13.80
45	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	20.51		.00	20.51	17.97	16.64	19.18	93.53
46	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	6,99.68		.00	6,99.68	5,89.34	1,10.34	5,89.34	15.77
47	{0749} Leprosy	Voted TA	1,88.98		.00	1,88.98	1,59.78	29.20	1,59.78	15.45
48	{0756} Leprosy Control Scheme	Voted TA	5,06.01		.00	5,06.01	4,34.49	71.52	4,34.49	14.13
49	102 Prevention of Food Adulteration	Voted TA	90.36		.00	90.36	76.69	13.67	76.69	15.13
50	104 Drug Control	Voted TA	13.68		.00	13.68	12.63	1.05	12.63	7.65
51	112 Public Health Education	Voted TA	13.46		.00	13.46	12.00	1.46	12.00	10.84
		Voted TA	65.90		.00	65.90	56.76	9.14	56.76	13.87

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
52	80 General 004 Health Statistics & Evaluation Voted TA	20.84		.00	20.84	17.91	2.93	17.91	14.08	
53	{1812} 800 Other Expenditure Prevention of Blindness Voted TA	36.34		.00	36.34	33.22	3.12	33.22	8.59	
54	2211 Family Welfare NULL 001 Direction and Administration {0762} District Family Welfare Services Voted TA	2,61.89		.00	2,61.89	2,41.79	20.10	2,41.79	7.67	
55	{0764} 003 Training Training of A.N.M.S. Voted TA	2,88.90		.00	2,88.90	2,76.95	11.95	2,76.95	4.14	
56	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre) Voted TA	3,32.60		.00	3,32.60	2,99.91	32.69	2,99.91	9.83	
57	{0770} Rural Family Welfare Sub-Centre Voted TA	11,81.39		.00	11,81.39	10,49.89	1,31.50	10,49.89	11.13	
58	102 Urban Family Welfare Services Voted TA	43.20		.00	43.20	38.48	4.72	38.48	10.93	
59	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases Voted TA	53.19		.00	53.19	46.86	6.33	46.86	11.89	
60	{0776} 200 Other Services and Supplies Postpartum Centres Voted TA	1,13.82		.00	1,13.82	99.18	14.64	99.18	12.86	
61	911 Deduct-Recoveries of Overpayments 2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	Voted TA 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings	63.48		.00	63.48	54.87	2.18	10.79	52.69	16.99
72	{0834} Administration by the District Council									
73	Voted TA 800 Other Expenditure {2419} Special Grants to Karbi Anglong Autonomous Council	1,11.20		.00	1,11.20	1,03.10		8.10	1,03.10	7.29
74	Voted TA {4618} Ex-gratia Payment to the Kin of Martyres	1,17,00.00		.00	1,17,00.00	1,17,00.00			1,17,00.00	.00
75	Voted TA 2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
76	Voted TA {0935} Strengthening of Administration Machinery	11,12.09		.00	11,12.09	11,09.99		2.10	11,09.99	.19
77	Voted TA {0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation	20.07		.00	20.07	17.72		2.35	17.72	11.73
78	Voted TA {0116} 102 Child Welfare Balwadi Programme	51.16		.00	51.16	46.28		4.88	46.28	9.54
79	Voted TA {0177} Implementation of Integrated Child Development Service Schemes (ICDS)	99.25		.00	99.25	90.84		8.41	90.84	8.48
80	Voted TA {0178} Implementation of J.J. Act.	41,64.73		.00	41,64.73	35,30.97	1,86.92	8,20.68	33,44.05	19.71

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
81	{0945} Home for Destitute & Vagrant Children	Voted TA	11.77		.00	11.77	10.18	1.59	10.18	13.50
82	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari	Voted TA	94.58		.00	94.58	90.83	3.75	90.83	3.96
83	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	Voted TA	43.65		.00	43.65	38.91	4.74	38.91	10.86
84	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	Voted TA	16.47		.00	16.47	16.47	17.55	-1.08	1,06.56
85	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes {0976} Special Nutrition Programme (PMGY)	Voted TA	27.38		.00	27.38	26.84	.54	26.84	1.98
86	2401 Crop Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	50.46		.00	50.46	49.16	1.30	49.16	2.59
87	{0240} Subordinate Establishment	Voted TA	4,69.75		.00	4,69.75	4,44.40	10.00	4,34.40	7.53
88	{0252} Training and Visit Programme	Voted TA	13,85.38		.00	13,85.38	11,76.82	42.60	2,51.17	18.13
89	{0234} 103 Seeds Seed Farm & Nurseries	Voted TA	8,16.54		.00	8,16.54	6,99.57	21.91	1,38.88	17.01
	Voted TA 104 Agricultural Farms		1,65.98		.00	1,65.98	1,52.46	2.68	1,49.79	9.76

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{0284} Agriculture Farming Corporation									
91	{1041} L.S.M. Farm Kheroni									
92	{1043} 105 Manures and Fertilisers Soil Testing Laboratories									
93	{0208} 107 Plant Protection Plant Protection Campaign									
94	{0209} 108 Commercial Crops Potato Development									
95	{0296} Development of Cotton									
96	{0042} 109 Extension and Farmers' Training Agricultural Information									
97	{1077} Farmers Institutes & EMTC									
98	110 Crop Insurance									
99	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
100	{0044} 113 Agricultural Engineering Agriculture Implements									
101	{1092} Agricultural Engineering Schemes									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard									
	Voted TA	96.02		.00	96.02	86.89	9.75	18.87	77.15	19.66
103	{1105} Community Canning & Training on Fruit Preservation									
	Voted TA	3,65.16		.00	3,65.16	3,59.46		5.70	3,59.46	1.56
104	{1127} Integrated Horticulture Development									
	Voted TA	4.68		.00	4.68	4.68			4.68	.00
105	{1129} 195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Operation									
	Voted TA	52.00		.00	52.00	52.00			52.00	.00
106	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)									
	Voted TA	58.09		.00	58.09	49.73	1.01	9.36	48.73	16.12
107	911 Deduct-Recoveries of Overpayments									
	2402 Soil and Water Conservation NULL									
108	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,59.75		.00	2,59.75	2,50.77	.00	8.98	2,50.77	3.46
109	{0240} Subordinate Establishment									
	Voted TA	17,03.15		.00	17,03.15	14,93.71	32.04	2,41.48	14,61.67	14.18
110	101 Soil Survey and Testing									
	Voted TA	25.00		.00	25.00	25.00			25.00	.00
111	{0122} 102 Soil Conservation Common & Other Schemes									
	Voted TA	2,51.00		.00	2,51.00	2,51.00			2,51.00	.00
112	{0170} 103 Land Reclamation and Development Gully Control Works									
	Voted TA	33.00		.00	33.00	33.00			33.00	.00
	2403 Animal Husbandry									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
113	NULL 001 Direction and Administration Headquarters Establishment {0172}									
114	Voted TA Subordinate Establishment {0240}	22.88		.00	22.88	19.96		2.92	19.96	12.77
115	Voted TA 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry {0141}	9,72.84		.00	9,72.84	9,53.84	4.38	23.38	9,49.46	2.40
116	Voted TA Veterinary Services and Animal Health {0279}	31.67		.00	31.67	30.39		1.28	30.39	4.03
117	Voted TA 102 Cattle and Buffalo Development Cattle Farms {1157}	9,10.99		.00	9,10.99	8,24.16	13.14	99.97	8,11.02	10.97
118	Voted TA Cattle Breeding {1159}	2,63.93		.00	2,63.93	2,32.80		31.13	2,32.80	11.80
119	Voted TA 103 Poultry Development Poultry Farms {1162}	2,93.08		.00	2,93.08	2,57.41	.62	36.29	2,56.79	12.38
120	Voted TA Working Capital Grant to Poultry {1974}	2,45.24		.00	2,45.24	2,10.19	3.22	38.27	2,06.97	15.61
121	Voted TA 104 Sheep and Wool Development Sheep and Goat Farm {1166}	29.14		.00	29.14	29.14			29.14	.00
122	Voted TA 105 Piggery Development Pig Farms {1167}	1,15.22		.00	1,15.22	90.56	7.91	32.57	82.65	28.26
123	Voted TA 107 Fodder and Feed Development Other Development Programme {0200}	1,97.50		.00	1,97.50	1,73.01	5.03	29.53	1,67.97	14.95
	Voted TA	41.57		.00	41.57	36.38		5.19	36.38	12.49

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
124	{1171} Fodder Farm Voted TA	84.70		.00	84.70	76.44	8.26	76.44	9.75	
125	{1183} 800 Other Expenditure Other Veterinary Development Schemes Voted TA	1,75.03		.00	1,75.03	1,46.76	5.58	33.86	1,41.17	19.34
126	911 Deduct-Recoveries of Overpayments 2404 Dairy Development NULL									
127	{1199} 192 Milk Supply Scheme Establishment of Rural Dairy Centre Voted TA	5,62.27		.00	5,62.27	5,34.89	27.38	5,34.89	4.87	
128	2405 Fisheries NULL 001 Direction and Administration District Administration Voted TA	10,76.10		.00	10,76.10	10,38.93	37.14	74.31	10,01.79	6.91
129	{0106} 101 Inland Fisheries Applied Nutrition Programme Voted TA	37.56		.00	37.56	32.60	4.96	32.60	13.20	
130	{1203} Fish and Fish Seed Farming Voted TA	1,22.18		.00	1,22.18	1,10.81	.37	11.74	1,10.44	9.61
131	{1216} 109 Extension and Training Fisheries Extension Service Voted TA	1,73.24		.00	1,73.24	1,51.88	2.24	23.60	1,49.64	13.62
132	{1227} 800 Other Expenditure Fish Farmers Development Agency Voted TA	41.38		.00	41.38	36.16	5.22	36.16	12.61	
133	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment {0172}									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
134	{0240} Subordinate Establishment	Voted TA	19,78.69		.00	19,78.69	19,17.60	18.00	79.10	18,99.59	4.00
135	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	Voted TA	31,44.42		.00	31,44.42	26,89.49	56.59	5,11.52	26,32.90	16.27
136	{1229} Working Plan Organisation	Voted TA	3,99.35		.00	3,99.35	3,47.41		51.94	3,47.41	13.01
137	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	Voted TA	2,67.35		.00	2,67.35	2,27.33		40.02	2,27.33	14.97
138	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes	Voted TA	24.10		.00	24.10	24.10			24.10	.00
139	{0227} 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Education	Voted TA	1,73.37		.00	1,73.37	1,53.72	1.86	21.51	1,51.86	12.41
140	{1304} 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics	Voted TA	25.00		.00	25.00	25.00			25.00	.00
141	2425 Co-operation NULL 001 Direction and Administration Headquarters Organisation for Hills District	Voted TA	13.42		.00	13.42	12.26		1.16	12.26	8.66
		Voted TA	10,45.13		.00	10,45.13	10,33.17	16.01	27.97	10,17.16	2.68

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
142	{1312} Regional Organisation (Transferred Staff)									
	Voted TA	1,77.56		.00	1,77.56	1,51.96		25.60	1,51.96	14.42
143	{1313} Regional Organisation (Assessment Cell)									
	Voted TA	1,58.37		.00	1,58.37	1,32.06		26.31	1,32.06	16.62
144	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted TA	1,06.21		.00	1,06.21	79.10	9.14	36.24	69.97	34.13
	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities									
145	{1334} Marketing of Fruits & Vegetables									
	Voted TA	8,12.45		.00	8,12.45	7,90.11	7.36	29.70	7,82.75	3.66
	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration									
146	{1340} Subordinate Organisation Rural Development									
	Voted TA	7,98.51		.00	7,98.51	6,90.04	14.19	1,22.66	6,75.85	15.36
	2515 Other Rural Development Programmes NULL 001 Direction and Administration									
147	{0143} District Administration									
	Voted TA	82.77		.00	82.77	80.83		1.94	80.83	2.34
148	{0172} Headquarters Establishment									
	Voted TA	1,10.97		.00	1,10.97	1,03.12		7.85	1,03.12	7.07
149	{1349} Block Administration									
	Voted TA	23,01.20		.00	23,01.20	20,55.77	45.11	2,90.54	20,10.66	12.63
	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure									
150	{1943} Maintenance of Irrigation Projects									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
151	80 General 001 Direction and Administration	Voted TA	2,76.69		.00	2,76.69	2,49.28	27.41	2,49.28	9.91	
152	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes {1374} Minor Lift Irrigation	Voted TA	13,20.87		.00	13,20.87	12,77.65	43.22	12,77.65	3.27	
153	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0493} Headquarters Staff	Voted TA	63,08.35		.00	63,08.35	59,44.01	35.87	4,00.21	59,08.14	6.34
154	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	8,34.30		.00	8,34.30	7,85.38	48.92	7,85.38	5.86	
155	{0011} 107 Sericulture Industries Regional Development Schemes	Voted TA	2,43.33		.00	2,43.33	2,42.05	1.28	2,42.05	.53	
156	{0016} District Development Schemes (Old)	Voted TA	4,71.02		.00	4,71.02	4,66.39	4.63	4,66.39	.98	
157	{0017} Sericulture Farms	Voted TA	2,79.55		.00	2,79.55	2,32.12	4.23	51.65	2,27.90	18.48
158	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	13,55.10		.00	13,55.10	11,56.74	29.94	2,28.31	11,26.80	16.85
	101 Industrial Estates	Voted TA	52.30		.00	52.30	44.95	2.45	9.80	42.50	18.73

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
159										
		Voted TA	1,19.77		.00	1,19.77	1,17.52	2.25	1,17.52	1.88
160	{0172} 102 Small Scale Industries Headquarters Establishment									
		Voted TA	5,86.70		.00	5,86.70	5,72.21	14.49	5,72.21	2.47
161	{1799} Regional Establishment									
		Voted TA	1,31.24		.00	1,31.24	1,07.47	4.40	28.17	21.47
162	104 Handicraft Industries									
		Voted TA	27.72		.00	27.72	24.30	1.14	4.55	16.43
163	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment									
		Voted TA	2,84.77		.00	2,84.77	2,67.39	17.38	2,67.39	6.10
164	003 Training									
		Voted TA	3,01.61		.00	3,01.61	2,60.49	10.64	51.76	17.16
165	{0011} 103 Handloom Industries Regional Development Schemes									
		Voted TA	64.33		.00	64.33	56.53	7.80	56.53	12.13
166	{0013} District Development Schemes									
		Voted TA	3,62.62		.00	3,62.62	3,36.28	6.77	33.11	9.13
167	{3018} Handloom Production Centre									
		Voted TA	2,41.24		.00	2,41.24	1,96.33	7.53	52.44	21.74
168	{3019} Sub-Divisional Handloom Organisation									
		Voted TA	93.77		.00	93.77	77.43	2.81	19.15	20.43
	3054 Roads and Bridges NULL									
169	{0138} 80 General 001 Direction and Administration Direction									
		Voted TA	3,14.75		.00	3,14.75	2,81.06	33.69	2,81.06	10.70
170	{0156} Execution									
		Voted TA	83,69.06		.00	83,69.06	73,20.83	2,15.62	12,63.85	15.10

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
179	4702 {0160} NULL 101 Surface Water Flow Irrigation									
180	Voted TA {2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	15,98.00		.00	15,98.00	15,98.00	.00	.00	15,98.00	.00
181	Voted TA 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {0120} Brahmaputra Flood Control Project	11,71.68		.00	11,71.68	11,71.68			11,71.68	.00
182	Voted TA 5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure {1538} District Roads	16,92.00		.00	16,92.00	16,92.00	.00	.00	16,92.00	.00
183	Voted TA 5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings {1540} Share Capital Contribution to Assam Road Transport Corporation	74,29.76		.00	74,29.76	74,29.76	.00	.00	74,29.76	.00
184	Voted TA 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation {1547} Construction of Tourist Spots	4,04.20		.00	4,04.20	4,04.20			4,04.20	.00
	Voted TA	8,10.00		.00	8,10.00	8,10.00			8,10.00	.00

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations Voted TA	70.00		.00	70.00	70.00			70.00	.00
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	2,35.48		.00	2,35.48	2,03.08	32.40	64.80	1,70.68	27.52
3	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs Voted TA	39.36		.00	39.36	39.36			39.36	.00
4	80 General 001 Direction and Administration {0156} Execution Voted TA	8,57.43		.00	8,57.43	6,79.75	59.12	2,36.79	6,20.64	27.62
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	11,09.80		.00	11,09.80	10,78.41		31.39	10,78.41	2.83
6	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School Voted TA	40,67.08		.00	40,67.08	31,24.65		9,42.43	31,24.65	23.17
7	103 Assistance to Local Bodies for Primary Education Voted TA	89,20.72		.00	89,20.72	69,01.94	8.49	20,27.26	68,93.46	22.73
8	104 Inspection {0285} District Office Voted TA	80.52		.00	80.52	64.45		16.07	64.45	19.96

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	911 Deduct-Recoveries of Overpayments									
10	{0179} 02 Secondary Education 101 Inspection Inspection									
	Voted TA	74.72		.00	74.72	62.45		12.27	62.45	16.42
11	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted TA	3,97.15		.00	3,97.15	3,05.89	22.85	1,14.10	2,83.05	28.73
12	{0577} Secondary School for Girls									
	Voted TA	2,32.48		.00	2,32.48	1,73.94	19.30	77.85	1,54.63	33.49
13	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
	Voted TA	44,22.60		.00	44,22.60	35,43.87	41.41	9,20.14	35,02.46	20.81
14	800 Other Expenditure									
	Voted TA	7,81.20		.00	7,81.20	7,81.20	1,68.98	1,68.98	6,12.22	21.63
15	911 Deduct-Recoveries of Overpayments									
16	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	3,32.36		.00	3,32.36	3,21.13	9.91	21.14	3,11.22	6.36
17	{0597} 103 Government Colleges and Institues Government Art College (Cotton College)									
	Voted TA	16,79.47		.00	16,79.47	14,42.05	10.88	2,48.30	14,31.17	14.78
18	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
	Voted TA	4,54.47		.00	4,54.47	3,56.35	32.71	1,30.82	3,23.65	28.79
19	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	79.12		.00	79.12	67.17	4.18	16.13	62.99	20.39

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{0651} 80 General 004 Research District Institution of Education and Training (DIET) Voted TA	2,40.82		.00	2,40.82	2,13.38	13.72	41.16	1,99.66	17.09
21	2204 Sports and Youth Services NULL 101 Physical Education Voted TA	76.94		.00	76.94	71.03	1.97	7.88	69.06	10.24
22	2205 Art and Culture NULL 101 Fine Arts Education {0668} Non-Government Cultural Organisation Voted TA	3.94		.00	3.94	3.94			3.94	.00
23	{0670} Cultural Centre, Training Tradition and Satriya Training Voted TA	1,98.17		.00	1,98.17	1,88.40	3.26	13.02	1,85.15	6.57
24	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted TA	65.63	5.07	.00	70.70	70.70			70.70	.00
25	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	1,14.13		.00	1,14.13	1,07.49		6.64	1,07.49	5.81
26	{0699} 107 Museums Directorate of Museum Voted TA	62.44		.00	62.44	56.17	2.09	8.35	54.09	13.38
27	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment Voted TA	8,45.57		.00	8,45.57	8,30.06		15.51	8,30.06	1.83
28	{1775} 003 Training Training of Para Medical Personnel									

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1	2	3				4	5	6	7	8
40	{0144} 001 Direction and Administration District Establishment									
	Voted TA	15.25		.00	15.25	11.93	3.32	11.93	21.74	
41	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted TA	3,75.88		.00	3,75.88	3,02.70	73.18	3,02.70	19.47	
42	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
	Voted TA	88.89		.00	88.89	74.76	14.13	74.76	15.89	
43	{0749} Leprosy									
	Voted TA	1,39.10		.00	1,39.10	1,18.44	20.66	1,18.44	14.85	
44	102 Prevention of Food Adulteration									
	Voted TA	2.79		.00	2.79	2.79		2.79	.00	
45	{0147} 104 Drug Control Drugs Control									
	Voted TA	7.58		.00	7.58	6.06	1.52	6.06	20.00	
46	80 General 004 Health Statistics & Evaluation									
	Voted TA	20.81		.00	20.81	16.14	4.67	16.14	22.43	
47	{1812} 800 Other Expenditure Prevention of Blindness									
	Voted TA	11.12		.00	11.12	9.02	2.10	9.02	18.85	
48	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services									
	Voted TA	60.38		.00	60.38	51.74	8.64	51.74	14.32	
49	{0767} 003 Training Training of Traditional Birth Attendant (Dhai)									
	Voted TA	39.50		.00	39.50	34.35	5.15	34.35	13.03	
50	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
51	{0770} Rural Family Welfare Sub-Centre										
		Voted TA	75.76		.00	75.76	65.64	10.13	65.64	13.36	
52	102 Urban Family Welfare Services										
		Voted TA	3,19.39		.00	3,19.39	3,19.39		3,19.39	.00	
53	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases										
		Voted TA	32.60		.00	32.60	27.07	5.53	27.07	16.95	
54	200 Other Services and Supplies										
		Voted TA	26.75		.00	26.75	22.74	4.01	22.74	14.98	
55	{0776} Postpartum Centres										
		Voted TA	.01		.00	.01	.01		.01	.00	
56	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration										
		Voted TA	19,09.57		.00	19,09.57	15,81.23	6.45	3,34.79	15,74.78	17.53
57	101 Urban Water Supply Programmes										
		Voted TA	3,45.90		.00	3,45.90	3,45.90	.00	3,45.90	.00	
58	{0778} 102 Rural Water Supply Programmes Rural Water Supply										
		Voted TA	30,94.14		.00	30,94.14	26,12.01	37.72	5,19.85	25,74.29	16.80
59	02 Sewerage and Sanitation 105 Sanitation Services										
		Voted TA	79.18		.00	79.18	69.76	9.42	69.76	11.90	
60	{1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs										
		Voted TA	25.99		.00	25.99	25.99		25.99	.00	
	2217 Urban Development NULL 03 Integrated Development of Small and Medium										

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
61	Towns 001 Direction and Administration Planning Wing Voted TA	80.65		.00	80.65	60.27	6.38	26.75	53.90	33.17
62	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Voted TA	2,22.20		.00	2,22.20	1,84.80		37.40	1,84.80	16.83
63	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council Voted TA	93.34		.00	93.34	77.80	4.02	19.56	73.78	20.96
64	{2422} 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council Voted TA	64,80.00		.00	64,80.00	64,80.00	37.04	37.04	64,42.96	.57
65	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted TA	4,53.12		.00	4,53.12	4,47.76	5.36	10.71	4,42.41	2.36
66	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation Voted TA	50.72		.00	50.72	42.33	8.39	16.78	33.94	33.08
67	{0116} 102 Child Welfare Balwadi Programme Voted TA	30.03		.00	30.03	25.23	7.61	12.42	17.61	41.35
68	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
69	{0950} Voted TA Home for Destitute and Vagrant Children, Haflong/ Diphu	10,85.90		.00	10,85.90	10,40.03		45.87	10,40.03	4.22
70	{0277} Voted TA 103 Women's Welfare Vocational Training & Rehabilitation Centre	22.14		.00	22.14	18.65	3.49	6.97	15.17	31.49
71	{0967} Voted TA 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	37.15		.00	37.15	32.32	4.40	9.22	27.93	24.83
72	{2127} Voted TA 800 Other Expenditure Anganwadi Workers/ Helpers - Enhancement	20.53		.00	20.53	20.53			20.53	.00
73	{0199} Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	1,85.95		.00	1,85.95	1,45.08		40.88	1,45.08	21.98
74	2401 Voted TA Crop Husbandry NULL {0240} 001 Direction and Administration Subordinate Establishment	.01		.00	.01	.01			.01	.00
75	{0252} Voted TA Training and Visit Programme	10,10.24		.00	10,10.24	9,06.47	36.07	1,39.84	8,70.40	13.84
76	{0234} Voted TA 103 Seeds Seed Farm & Nurseries	8,97.99		.00	8,97.99	8,52.85	22.14	67.28	8,30.71	7.49
77	{1043} Voted TA 105 Manures and Fertilisers Soil Testing Laboratories	12.02		.00	12.02	9.02	1.00	3.99	8.03	33.22
78	{0209} Voted TA 108 Commercial Crops Potato Development	68.37		.00	68.37	51.60	4.84	21.60	46.77	31.60

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
79	{0296} Development of Cotton	Voted TA	54.73		.00	54.73	41.90	4.28	17.10	37.63	31.25
80	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	7.30		.00	7.30	5.62	.56	2.24	5.06	30.62
81	2402 Soil and Water Conservation NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	52.21		.00	52.21	40.51	3.91	15.61	36.60	29.90
82	{0240} Subordinate Establishment	Voted TA	6,45.04		.00	6,45.04	6,16.61	.00	28.43	6,16.61	4.41
83	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	6,74.82		.00	6,74.82	5,27.95	.00	1,46.87	5,27.95	21.77
84	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes	Voted TA	15,30.44		.00	15,30.44	14,26.84	27.70	1,31.30	13,99.14	8.58
85	{0279} Veterinary Services and Animal Health	Voted TA	68.35		.00	68.35	55.81	4.18	16.72	51.63	24.46
86	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	3,19.28		.00	3,19.28	2,51.51		67.77	2,51.51	21.23
87	{1159} Cattle Breeding	Voted TA	1,53.89		.00	1,53.89	1,24.16	9.82	39.55	1,14.34	25.70
88	{1162} 103 Poultry Development Poultry Farms	Voted TA	64.35		.00	64.35	55.27	4.07	13.15	51.20	20.43
		Voted TA	50.00		.00	50.00	41.40	2.21	10.81	39.19	21.63

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
98	{0172} 001 Direction and Administration Headquarters Establishment									
99	{0240} Subordinate Establishment Voted TA	2,57.44		.00	2,57.44	2,08.70	17.88	66.62	1,90.82	25.88
100	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest Voted TA	9,56.94		.00	9,56.94	7,73.56	33.99	2,17.36	7,39.58	22.71
	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes Voted TA	1,29.46		.00	1,29.46	1,10.62		18.84	1,10.62	14.55
101	{1291} 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Voted TA	88.84		.00	88.84	72.89	.81	16.76	72.08	18.86
102	{1183} 03 Animal Husbandry 004 Research Other Veterinary Development Schemes Voted TA	27.90		.00	27.90	27.90			27.90	.00
103	277 Education Voted TA	21.60		.00	21.60	16.61		4.99	16.61	23.11
104	2425 Co-operation NULL 001 Direction and Administration Headquarters Organisation for Hills District Voted TA	39.20		.00	39.20	35.26	1.31	5.25	33.95	13.40
105	{1311} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted TA	1,35.67		.00	1,35.67	1,26.70	44.63	53.59	82.08	39.50
106	{1316} 2435 Other Agricultural Programmes Voted TA	2,43.63		.00	2,43.63	2,20.08	71.46	95.01	1,48.62	39.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
107	NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables Voted TA	1,25.18		.00	1,25.18	1,13.58	10.61	22.22	1,02.96	17.75
108	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development Voted TA	2,38.17		.00	2,38.17	1,96.05		42.12	1,96.05	17.68
109	2515 Other Rural Development Programmes NULL 001 Direction and Administration District Administration									
110	{0143} Headquarters Establishment Voted TA	15.94		.00	15.94	15.94			15.94	.00
111	{1349} Block Administration Voted TA	1,98.16		.00	1,98.16	1,93.08	4.09	9.18	1,88.98	4.63
112	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation Voted TA	4,95.78		.00	4,95.78	3,94.30		1,01.48	3,94.30	20.47
113	{1374} 800 Other Expenditure Flow Irrigation System Voted TA	6,63.50		.00	6,63.50	5,32.37		1,31.13	5,32.37	19.76
114	{0160} 2711 Flood Control and Drainage NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District Voted TA	11,24.96		.00	11,24.96	8,94.96	51.40	2,81.40	8,43.56	25.01

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
115	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	1,24.28		.00	1,24.28	98.78	10.83	36.33	87.95	29.23
116	{0016} 107 Sericulture Industries District Development Schemes (Old)	Voted TA	59.37		.00	59.37	48.43		10.94	48.43	18.43
117	{0017} Sericulture Farms	Voted TA	2,04.04		.00	2,04.04	1,56.67		47.37	1,56.67	23.22
118	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	9,32.38		.00	9,32.38	7,40.11		1,92.27	7,40.11	20.62
119	Voted TA 101 Industrial Estates		97.45		.00	97.45	79.02	6.25	24.68	72.77	25.33
120	{0172} Voted TA 102 Small Scale Industries Headquarters Establishment		7.98		.00	7.98	6.83	.24	1.39	6.59	17.42
121	{1799} Voted TA Regional Establishment		97.81		.00	97.81	84.41	4.47	17.86	79.95	18.26
122	Voted TA 104 Handicraft Industries		1,58.41		.00	1,58.41	1,28.00	9.37	39.78	1,18.63	25.11
123	{3018} Voted TA 03 Handloom & Textile 001 Direction and Administration Handloom Production Centre		38.53		.00	38.53	32.13	2.90	9.30	29.23	24.14
124	Voted TA 003 Training		.01		.00	.01	.01			.01	.00
125	{0013} Voted TA 103 Handloom Industries District Development Schemes		68.15		.00	68.15	59.27	8.89	17.77	50.38	26.08

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
126	{3018} Handloom Production Centre										
		Voted TA	1,49.40		.00	1,49.40	1,25.88	24.32	47.84	1,01.56	32.02
127	{3019} Sub-Divisional Handloom Organisation										
		Voted TA	1,27.47		.00	1,27.47	1,04.18	10.86	34.15	93.32	26.79
128	{0189} 3054 Roads and Bridges NULL 03 State Highways 337 Road Works Maintenance & Repairs										
		Voted TA	32.73		.00	32.73	28.42	4.31	8.61	24.12	26.32
129	{0138} 80 General 001 Direction and Administration Direction										
		Voted TA	2,23.25		.00	2,23.25	2,23.25			2,23.25	.00
130	{0156} Execution										
		Voted TA	17.77		.00	17.77	17.77			17.77	.00
131	{0246} Supervision										
		Voted TA	39,23.91		.00	39,23.91	30,99.22	1.53	8,26.22	30,97.69	21.06
132	{5388} 3451 Secretariat-Economic Services NULL 800 Other Expenditure Administrative Grant										
		Voted TA	1,40.09		.00	1,40.09	1,14.78		25.31	1,14.78	18.07
133	{0240} 3452 Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment										
		Voted TA	79.05		.00	79.05	79.05			79.05	.00
		Voted TA	54.70		.00	54.70	44.25	3.31	13.76	40.94	25.16
	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures										

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
134	{1467} Enforcement Sub-ordinate Administration Voted TA	24.10		.00	24.10	20.66	1.15	4.59	19.51	19.05
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)									
135	{0121} Buildings (Public Works) Voted TA	1,58.10		.00	1,58.10	1,58.10		.00	1,58.10	.00
	4217 Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns 800 Other Expenditure									
136	{1824} Integrated Development of Small & Medium Town Voted TA	1,84.00		.00	1,84.00	1,84.00			1,84.00	.00
	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
137	{1228} Survey & Extension of Forest Voted TA	5,50.00		.00	5,50.00	5,50.00			5,50.00	.00
	102 Social and Farm Forestry Social Forestry									
138	{0295} Social Forestry Voted TA	5,50.00		.00	5,50.00	5,50.00			5,50.00	.00
	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure									
139	{4543} Irrigation Project in Hill District Voted TA	65.10		.00	65.10	60.10	3.44	8.44	56.66	12.96
	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation									
140	{0160} Flow Irrigation Voted TA	15,45.52		.00	15,45.52	15,44.24	80.99	82.27	14,63.25	5.32

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	4711 {1534} Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District (Additional Central Assistance)									
	Voted TA	2,79.00		.00	2,79.00	2,29.33	.00	49.67	2,29.33	17.80
142	4851 {1799} Capital Outlay on Village and Small Industries NULL 102 Small Scale Industries Regional Establishment									
	Voted TA	1,91.58		.00	1,91.58	1,91.58			1,91.58	.00
143	{0013} 103 Handloom Industries District Development Schemes									
	Voted TA	2,41.80		.00	2,41.80	2,41.80	32.93	32.93	2,08.87	13.62
144	{0017} 107 Sericulture Industries Sericulture Farms									
	Voted TA	1,76.70		.00	1,76.70	1,76.70			1,76.70	.00
145	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works									
	Voted TA	30,71.30		.00	30,71.30	30,71.30		.00	30,71.30	.00
146	{1540} 5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation									
	Voted TA	1,67.40		.00	1,67.40	1,67.40			1,67.40	.00
147	{1542} 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Rest House									
	Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2029 Land Revenue NULL 001 Direction and Administration District Administration									
1	{0143}	Voted TA	15,06.68	.00	15,06.68	13,49.13	33.04	1,90.59	13,16.09	12.65
2	101 Collection Charges	Voted TA	2,87.18	.00	2,87.18	2,21.07	22.01	88.12	1,99.06	30.68
3	{0146} 103 Land Records District Charges	Voted TA	12,13.04	.00	12,13.04	9,68.53	57.94	3,02.45	9,10.59	24.93
4	{0325} 104 Management of Government Estates Management of Government Estate	Voted TA	15.14	.00	15.14	12.38	.92	3.68	11.46	24.29
5	{0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules	Voted TA	4.48	.00	4.48	3.73	.37	1.12	3.36	25.08
6	{0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding	Voted TA	72.79	.00	72.79	59.07	4.48	18.20	54.59	25.00
7	{0331} Land Acquisition and Requisition Establishment	Voted TA	3,46.58	.00	3,46.58	3,31.75	5.25	20.07	3,26.51	5.79
8	2039 State Excise NULL 001 Direction and Administration District Executive Establishment	Voted TA	5,36.39	.00	5,36.39	4,25.79	33.61	1,44.21	3,92.18	26.88
9	{0348} 2041 Taxes on Vehicles NULL 101 Collection Charges Commissioner of Transport	Voted TA	3,63.67	.00	3,63.67	2,99.02	12.15	76.80	2,86.87	21.12
	2058 Stationery and Printing NULL									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	103 Government Presses 2059 Public Works NULL 80 General 001 Direction and Administration									
	Voted TA	2,81.79		.00	2,81.79	2,66.23	5.19	20.75	2,61.04	7.36
11	{0156} Execution									
12	{0246} Supervision	91,43.54		.00	91,43.54	89,47.45	67.01	2,63.09	88,80.45	2.88
	Voted TA	1,26.54		.00	1,26.54	1,02.57	8.89	32.86	93.68	25.97
13	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School									
	{0165} Government Middle School									
14	{0166} Government Primary School	2,69,62.26		.00	2,69,62.26	2,15,96.40	13,43.18	67,09.03	2,02,53.23	24.88
	Voted TA	4,50,88.49		.00	4,50,88.49	3,62,27.55	23,74.69	1,12,35.63	3,38,52.86	24.92
15	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
	Voted TA	1,37.32		.00	1,37.32	1,37.32			1,37.32	.00
16	{0118} 104 Inspection Block Office									
	Voted TA	3,30.58		.00	3,30.58	2,69.10	16.90	78.38	2,52.20	23.71
17	{0249} Sub-Divisional Office									
	Voted TA	6,28.31		.00	6,28.31	5,13.59	31.26	1,45.98	4,82.33	23.23
18	{0285} District Office									
	Voted TA	1,88.73		.00	1,88.73	1,51.80	12.27	49.20	1,39.53	26.07
19	{0151} 02 Secondary Education 001 Direction and Administration Equipments									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0172} Headquarters Establishment	Voted TA	7,10.00		.00	7,10.00			7,10.00	.00	
21	053 Maintenance of Buildings	Voted TA	9,94.63		.00	9,94.63	9,83.74	3.63	14.51	9,80.12	1.46
22	{0179} 101 Inspection Inspection	Voted TA	10,20.00		.00	10,20.00	10,20.00			10,20.00	.00
23	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted TA	3,35.42		.00	3,35.42	2,71.42	17.25	81.26	2,54.16	24.22
24	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted TA	5,40.74		.00	5,40.74	4,26.19	38.20	1,52.75	3,87.99	28.25
25	{0579} Grants to Non-Government Secondary Boys and Girls School	Voted TA	5,23,02.90		.00	5,23,02.90	4,22,64.38	22,69.32	1,23,07.85	3,99,95.05	23.53
26	{0580} Junior College	Voted TA	2,75.00		.00	2,75.00	2,75.00			2,75.00	.00
27	{0223} 800 Other Expenditure Other Miscellaneous Charges	Voted TA	10,69.95		.00	10,69.95	8,67.87	31.84	2,33.92	8,36.03	21.86
28	{3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University	Voted TA	37,36.00		.00	37,36.00	37,36.00			37,36.00	.00
29	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)	Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
30	{4556} Provincialised Teachers/ Employees Serving in	Voted TA	12,54.18		.00	12,54.18	9,75.75	92.81	3,71.24	8,82.94	29.60

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Non-Government Colleges									
31	{0600} Voted TA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	88,16.56		.00	88,16.56	72,64.86	4,20.07	19,71.77	68,44.79	22.36
32	{0172} Voted TA 04 Adult Education 001 Direction and Administration Headquarters Establishment	4,05.00		.00	4,05.00	4,05.00			4,05.00	.00
33	{0629} Voted TA 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	1,84.14		.00	1,84.14	1,47.64	11.52	48.01	1,36.13	26.07
34	{0630} Voted TA Special Sanskrit Institution - Girish Bidyapith	97.06		.00	97.06	76.96	5.23	25.33	71.73	26.10
35	{0642} Voted TA 80 General 003 Training Primary Teachers Training School	97.67		.00	97.67	83.68		13.99	83.68	14.32
36	{0647} Voted TA Provincialised B.T. College	80.19		.00	80.19	64.95	5.08	20.31	59.88	25.33
37	{0651} Voted TA 004 Research District Institution of Education and Training (DIET)	1,10.33		.00	1,10.33	89.46	6.68	27.55	82.78	24.97
38	{3927} Voted TA 800 Other Expenditure College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	2,64.24		.00	2,64.24	2,10.05	17.43	71.62	1,92.62	27.11
	2204 Voted TA Sports and Youth Services NULL 101 Physical Education	24.71		.00	24.71	23.31	.91	2.31	22.40	9.36

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	Voted TA 102 Youth Welfare Programme for Students	3,74.31		.00	3,74.31	2,89.40	25.36	1,10.27	2,64.04	29.46
40	Voted TA	3,14.00		.00	3,14.00	3,14.00			3,14.00	.00
41	{0800} 800 Other Expenditure Other Expenditure									
	Voted TA	2,76.00		.00	2,76.00	2,76.00			2,76.00	.00
42	2205 Art and Culture NULL {0692} 102 Promotion of Arts and Culture Films									
	Voted TA	15.00		.00	15.00	15.00			15.00	.00
43	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted TA	5,67.25		.00	5,67.25	5,35.37	8.83	40.70	5,26.55	7.18
44	{0699} 107 Museums Directorate of Museum									
	Voted TA	1,44.80		.00	1,44.80	1,39.59	1.74	6.95	1,37.85	4.80
45	{0700} 796 Tribal Area Sub-Plan Cultural Center									
	Voted TA	3,63.42		.00	3,63.42	3,53.57	2.77	12.61	3,50.81	3.47
46	2210 Medical and Public Health NULL {0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
	Voted TA	22,85.71		.00	22,85.71	21,57.89	35.07	1,62.89	21,22.82	7.13
47	{1775} 003 Training Training of Para Medical Personnel									
	Voted TA	90.11		.00	90.11	90.11			90.11	.00
48	{1776} Training of Nurses including Auxiliary Nurses									
	Voted TA	9.00		.00	9.00	9.00			9.00	.00
49	104 Medical Stores Depots Voted TA	4,61.83		.00	4,61.83	4,58.38	1.15	4.60	4,57.23	1.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	109 School Health Scheme Voted TA	47.27		.00	47.27	39.34	2.64	10.57	36.70	22.37
51	{0163} 110 Hospital and Dispensaries General Hospital Voted TA	36,86.81		.00	36,86.81	31,29.31	1,63.19	7,20.69	29,66.12	19.55
52	{0710} Other T.B. Hospital/Clinic Voted TA	88.16		.00	88.16	72.97	5.06	20.25	67.91	22.97
53	200 Other Health Schemes Voted TA	3,12.74		.00	3,12.74	2,58.47	7.62	61.89	2,50.85	19.79
54	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units Voted TA	60,98.17		.00	60,98.17	50,87.52	2,46.00	12,56.65	48,41.52	20.61
55	104 Community Health Centres Voted TA	13,44.54		.00	13,44.54	10,87.16	61.63	3,19.02	10,25.52	23.73
56	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries Voted TA	12,34.79		.00	12,34.79	10,31.20	55.53	2,59.11	9,75.68	20.98
57	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries Voted TA	5,70.07		.00	5,70.07	4,55.23	27.44	1,42.28	4,27.79	24.96
58	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries Voted TA	73.89		.00	73.89	63.12	2.12	12.89	61.00	17.45
59	{0144} 06 Public Health 001 Direction and Administration District Establishment Voted TA	44.99		.00	44.99	38.65	1.89	8.23	36.76	18.29
60	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme Voted TA	23,66.85		.00	23,66.85	21,29.98	67.76	3,04.63	20,62.22	12.87

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
61	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
62	{0749} Leprosy									
63	102 Prevention of Food Adulteration									
64	{0147} 104 Drug Control Drugs Control									
65	112 Public Health Education									
66	80 General 004 Health Statistics & Evaluation									
67	{0800} 800 Other Expenditure Other Expenditure									
68	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									
69	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
70	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation									
71	{1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
72	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing	Voted TA	23.04		.00	23.04	23.04	.00	23.04	.00	
73	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board	Voted TA	5,40.50		.00	5,40.50	4,92.14	14.30	62.65	4,77.85	11.59
74	2220 Information and Publicity NULL 01 Films 001 Direction and Administration	Voted TA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
75	60 Others 101 Advertising and Visual Publicity	Voted TA	3,40.55		.00	3,40.55	2,68.72	20.05	91.88	2,48.67	26.98
76	103 Press Information Services	Voted TA	1,79.10		.00	1,79.10	1,79.10			1,79.10	.00
77	106 Field Publicity	Voted TA	.16		.00	.16	.16			.16	.00
78	107 Song and Drama Services	Voted TA	75.00		.00	75.00	75.00			75.00	.00
79	109 Photo Services	Voted TA	.20		.00	.20	.20			.20	.00
80	110 Publications	Voted TA	8.20		.00	8.20	8.20			8.20	.00
81	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0809} Sub-Divisional Monitoring Cell for S.C. Component	Voted TA	1,07.20		.00	1,07.20	1,07.20			1,07.20	.00
		Voted TA	1,02.78		.00	1,02.78	1,02.78			1,02.78	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{0824} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (District Research Offices) Voted TA	12.00		.00	12.00	12.00			12.00	.00
83	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP) Voted TA	1,35.24		.00	1,35.24	1,11.85	11.38	34.77	1,00.47	25.71
84	{0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council Voted TA	72,78.00		.00	72,78.00	72,78.00			72,78.00	.00
85	{0201} Assistance to Bodoland Territorial Council Voted TA	5,17.06		.00	5,17.06	5,17.06			5,17.06	.00
86	{2421} Special Grant to Bodoland Autonomous Council Voted TA	60,00.00		.00	60,00.00	60,00.00			60,00.00	.00
87	{2653} 50% Matching share to Bodo Peace Accord 2020 Voted TA	2,00,00.00		.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
88	{2971} Administration Grants for Bodoland Territorial Council (BTC) Voted TA	16,50.00		.00	16,50.00	16,50.00			16,50.00	.00
89	{3947} Assistance to BTC Assembly Secretariat Voted TA	3,59.37		.00	3,59.37	3,59.37			3,59.37	.00
90	{5487} Financial Assistance for Construction of Residential Accommodation of BTC Voted TA	2,39.58		.00	2,39.58	2,39.58			2,39.58	.00
91	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission Voted TA	6,25.89		.00	6,25.89	6,25.89			6,25.89	.00
92	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
93	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People	Voted TA	3.23		.00	3.23	1.71	1.52	1.71	47.03	
94	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes	Voted TA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
95	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	Voted TA	55,11.21		.00	55,11.21	55,03.14	2.41	10.47	55,00.74	.19
96	{0895} 2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration Agricultural Labour	Voted TA	2,75.67		.00	2,75.67	2,22.32	15.71	69.06	2,06.61	25.05
97	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)	Voted TA	1,55.27		.00	1,55.27	1,35.53	6.42	26.16	1,29.11	16.85
98	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information	Voted TA	23.68		.00	23.68	21.24	1.46	3.90	19.78	16.47
99	{0911} Expansion of Employment Service	Voted TA	24.76		.00	24.76	18.91	1.95	7.80	16.96	31.48
100	{1258} Vocational Guidance and Employment Counseling	Voted TA	26.70		.00	26.70	20.83	1.96	7.83	18.87	29.34
101	101 Employment Services	Voted TA	24.63		.00	24.63	18.84	1.93	7.72	16.91	31.33
101	03 Training 003 Training of Craftsmen & Supervisors	Voted TA	1,29.11		.00	1,29.11	1,09.80	5.90	25.21	1,03.90	19.52

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
102	{0917} Industrial Training School									
	Voted TA	72.32		.00	72.32	55.77	5.52	22.07	50.25	30.51
103	{4228} Establishment of ITI, Kokrajhar									
	Voted TA	1,30.42		.00	1,30.42	1,00.17	10.15	40.40	90.02	30.98
104	{4229} Establishment of ITI, Udalguri (Bhergaon)									
	Voted TA	1,04.69		.00	1,04.69	82.02	7.56	30.22	74.47	28.87
105	800 Other Expenditure									
	Voted TA	10,80.00		.00	10,80.00	10,80.00			10,80.00	.00
	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration									
106	{0142} District & Subordinate Offices									
	Voted TA	7,52.04		.00	7,52.04	7,31.69	5.95	26.30	7,25.74	3.50
107	{0116} 102 Child Welfare Balwadi Programme									
	Voted TA	7.35		.00	7.35	6.50	.85	1.70	5.65	23.10
108	{1729} 105 Prohibition Prohibition Propaganda									
	Voted TA	25.74		.00	25.74	20.17	1.86	7.42	18.32	28.84
109	{0205} 200 Other Programmes Other Welfare Schemes									
	Voted TA	1,15.00		.00	1,15.00	1,15.00			1,15.00	.00
110	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices									
	Voted TA	70.37		.00	70.37	58.91		11.46	58.91	16.28
111	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	7.21		.00	7.21	6.03	1.18	2.36	4.85	32.76
112	{1790} 200 Other Programmes Other Miscellaneous Expenditure									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
113	2401 Crop Husbandry NULL 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	27.09		.00	27.09	21.61	1.83	7.30	19.79	26.95
114	{1026} Intensive Agriculture Extension Schemes	Voted TA	12,85.41		.00	12,85.41	10,21.70	76.86	3,40.56	9,44.85	26.49
115	{1027} Field Trial Stations & Cell	Voted TA	6,49.48		.00	6,49.48	5,07.25	38.30	1,80.53	4,68.95	27.80
116	{0284} 104 Agricultural Farms Agriculture Farming Corporation	Voted TA	72.03		.00	72.03	61.94	2.48	12.57	59.46	17.46
117	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	Voted TA	7,09.03		.00	7,09.03	7,07.09	.65	2.59	7,06.44	.37
118	{1045} Schemes for Soil & Land Survey	Voted TA	83.93		.00	83.93	71.79	3.47	15.61	68.32	18.60
119	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	1,07.92		.00	1,07.92	1,06.83		1.09	1,06.83	1.01
120	{1054} Pest Surveillance	Voted TA	30.02		.00	30.02	27.80	.74	2.96	27.06	9.86
121	{1060} 108 Commercial Crops Jute Development	Voted TA	23.99		.00	23.99	18.24	1.92	7.67	16.32	31.98
122	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC	Voted TA	4.58		.00	4.58	3.52	.35	1.41	3.17	30.88
123	{1078} Training in Farm Machineries	Voted TA	11.55		.00	11.55	9.06	.68	3.17	8.38	27.44

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
124	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	Voted TA	9.11		.00	9.11	7.14	.66	2.63	6.48	28.88
125	{1081} Special Sub-Project (NAEP-III)	Voted TA	5,10.95		.00	5,10.95	4,61.66	12.35	61.64	4,49.31	12.06
126	110 Crop Insurance	Voted TA	1,60.18		.00	1,60.18	1,24.20	10.06	46.04	1,14.14	28.74
127	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted TA	7.94		.00	7.94	6.04	.63	2.54	5.40	31.95
128	{0044} 113 Agricultural Engineering Agriculture Implements	Voted TA	75.53		.00	75.53	66.09	2.93	12.38	63.15	16.39
129	{0183} Land Development Minor Irrigation	Voted TA	1,26.47		.00	1,26.47	1,00.83	8.16	33.81	92.66	26.73
130	{0184} Land Reclamation	Voted TA	10,86.00		.00	10,86.00	10,86.00			10,86.00	.00
131	{1091} Micro Water Shed	Voted TA	14.75		.00	14.75	11.07	1.23	4.91	9.84	33.30
132	{1092} Agricultural Engineering Schemes	Voted TA	17.07		.00	17.07	13.02	1.35	5.40	11.67	31.63
133	{1093} Agriculture Service Centres	Voted TA	1,67.89		.00	1,67.89	1,46.57	6.94	28.26	1,39.63	16.83
134	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards	Voted TA	9.59		.00	9.59	7.66	.64	2.58	7.01	26.86
135	{1103} Development of Citrus, Pineapple, Banana etc.	Voted TA	1.55		.00	1.55	1.55			1.55	.00
		Voted TA	21.31		.00	21.31	15.11	1.84	8.04	13.27	37.74

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
136	{1105} Community Canning & Training on Fruit Preservation Voted TA			.00	39.06	33.11	1.23	7.18	31.89	18.37
137	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P) Voted TA			.00	5,71.98	5,26.70	12.25	57.53	5,14.45	10.06
138	2402 Soil and Water Conservation NULL 001 Direction and Administration {0240} Subordinate Establishment Voted TA			.00	9,76.29	7,97.55	41.56	2,20.30	7,55.99	22.56
139	{0122} 102 Soil Conservation Common & Other Schemes Voted TA			.00	.60	.60			.60	.00
140	{0217} Protection of Reverine Land Voted TA			.00	1,31.72	93.58		38.14	93.58	28.96
141	{0603} Building & Approached Roads Voted TA			.00	1,10.00	1,10.00			1,10.00	.00
142	{1141} Protection and Afforestation Voted TA			.00	22.44	22.44			22.44	.00
143	{0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution Voted TA			.00	.77	.77			.77	.00
144	{0170} Gully Control Works Voted TA			.00	1,71.60	1,51.14		20.46	1,51.14	11.92
145	{1143} Land Improvement Voted TA			.00	1,56.30	1,51.30		5.00	1,51.30	3.20
146	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
147	{0240} Subordinate Establishment	Voted TA	71.32		.00	71.32	61.94	3.77	13.15	58.17	18.44
148	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health	Voted TA	2,93.38		.00	2,93.38	2,33.33	17.95	78.01	2,15.37	26.59
149	{1159} 102 Cattle and Buffalo Development Cattle Breeding	Voted TA	11,11.45		.00	11,11.45	9,34.27	45.43	2,22.60	8,88.85	20.03
150	{1163} 103 Poultry Development Poultry Breeding Programmes	Voted TA	4,62.76		.00	4,62.76	3,73.20	29.71	1,19.27	3,43.49	25.77
151	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	54.77		.00	54.77	42.50	4.09	16.37	38.41	29.88
152	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted TA	44.54		.00	44.54	37.31	2.41	9.64	34.90	21.63
153	{0279} Veterinary Services and Animal Health	Voted TA	1,86.29		.00	1,86.29	1,52.64	9.00	42.64	1,43.65	22.89
154	{3037} Piggery Development Farms	Voted TA	2,23.32		.00	2,23.32	1,89.15	8.12	42.29	1,81.03	18.94
155	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.	Voted TA	5,17.00		.00	5,17.00	5,17.00			5,17.00	.00
156	{1183} Other Veterinary Development Schemes	Voted TA	6.60		.00	6.60	5.36	.41	1.65	4.95	24.98
157	2404 Dairy Development NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	3,95.73		.00	3,95.73	3,44.25	12.07	63.55	3,32.18	16.06

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
158	{1193} 109 Extension and Training Training in Dairy Science										
		Voted TA	6.00		.00	6.00	6.00		6.00	.00	
159	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration										
		Voted TA	1,84.00		.00	1,84.00	1,84.00		1,84.00	.00	
160	{0106} 101 Inland Fisheries Applied Nutrition Programme										
		Voted TA	3,19.36		.00	3,19.36	2,76.34	12.92	55.94	2,63.42	17.52
161	{0221} Reclamation of Derelict Water Bodies										
		Voted TA	27.39		.00	27.39	22.02	.92	6.28	21.11	22.93
162	{1203} Fish and Fish Seed Farming										
		Voted TA	50.00		.00	50.00	50.00		50.00	.00	
163	{1205} National Fish Seed Farm										
		Voted TA	3,93.73		.00	3,93.73	3,82.64	4.26	15.35	3,78.38	3.90
164	{1209} Incentive to Fish Seed Producer & Grouser etc.										
		Voted TA	23.47		.00	23.47	17.55	1.97	7.89	15.58	33.61
165	{1216} 109 Extension and Training Fisheries Extension Service										
		Voted TA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
166	2406 Forestry and Wild Life NULL 01 Forestry {0172} 001 Direction and Administration Headquarters Establishment										
		Voted TA	1,03.50		.00	1,03.50	84.57	5.05	23.98	79.52	23.17
167	{0240} Subordinate Establishment										
		Voted TA	2,43.01		.00	2,43.01	1,98.52	15.33	59.81	1,83.20	24.61
		Voted TA	48,33.71		.00	48,33.71	38,95.22	2,81.74	12,20.23	36,13.48	25.24

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1	2	3				4	5	6	7	8				
168	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation													
				Voted TA		94.95		.00	94.95	75.50	5.71	25.16	69.79	26.50
169	{0121} 070 Communications and Buildings Buildings													
				Voted TA		1.90		.00	1.90	1.90			1.90	.00
170	{1230} Roads & Bridges													
				Voted TA		6.70		.00	6.70	6.70			6.70	.00
171	{1231} Railways & Transport													
				Voted TA		1.21		.00	1.21	1.21			1.21	.00
172	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies													
				Voted TA		3.10		.00	3.10	3.10			3.10	.00
173	{1234} Timber Removed by Other Agencies													
				Voted TA		2.40		.00	2.40	2.40			2.40	.00
174	{1236} Purchase & Upkeep of Livestock													
				Voted TA		61.98		.00	61.98	61.98			61.98	.00
175	{1237} Consolidation of Forests													
				Voted TA		3.20		.00	3.20	3.20			3.20	.00
176	{1238} Forest Protection Force													
				Voted TA		9,39.66		.00	9,39.66	9,39.66			9,39.66	.00
177	{1239} Intensification and Management													
				Voted TA		.25		.00	.25	.25			.25	.00
178	{1240} Amenities to Forest Staff & Labourer													
				Voted TA		50.25		.00	50.25	50.25			50.25	.00
179	{0295} 102 Social and Farm Forestry Social Forestry													
				Voted TA		2,76.29		.00	2,76.29	2,16.67	19.08	78.70	1,97.59	28.48

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
190	{1307} 004 Research Survey of Fisheries and Collection of Statistics Voted TA	2.48		.00	2.48	2.48			2.48	.00
191	2425 Co-operation NULL 001 Direction and Administration {1312} Regional Organisation (Transferred Staff) Voted TA	5,16.45		.00	5,16.45	4,57.59	21.66	80.52	4,35.93	15.59
192	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted TA	5,64.99		.00	5,64.99	4,63.78	33.31	1,34.53	4,30.46	23.81
193	108 Assistance to Other Co-operatives Voted TA	46.00		.00	46.00	46.00			46.00	.00
194	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme {1340} 001 Direction and Administration Subordinate Organisation Rural Development Voted TA	12,75.53		.00	12,75.53	10,60.86	51.62	2,66.30	10,09.23	20.88
195	2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration Voted TA	33,33.99		.00	33,33.99	31,23.74	52.86	2,63.11	30,70.88	7.89
196	{3592} 800 Other Expenditure District Development Project/Programme Voted TA	28,08.32		.00	28,08.32	28,08.32			28,08.32	.00
197	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration Voted TA	9,94.65		.00	9,94.65	7,99.19	63.94	2,59.40	7,35.25	26.08
198	80 General 001 Direction and Administration Voted TA	43,98.10		.00	43,98.10	35,44.25	1,31.36	9,85.21	34,12.89	22.40

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			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
199	2702	Minor Irrigation NULL 80 General 001 Direction and Administration									
		Voted TA	29,21.50		.00	29,21.50	22,83.96	1,58.23	7,95.77	21,25.73	27.24
200	2705	Command Area Development NULL 800 Other Expenditure									
		Voted TA	94.73		.00	94.73	81.85		12.88	81.85	13.60
201	2711	Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project									
	{0120}	Voted TA	9,59.56		.00	9,59.56	7,60.79	48.46	2,47.23	7,12.33	25.76
202	2711	103 Civil Works Brahmaputra Flood Control Project									
	{0120}	Voted TA	3,43.42		.00	3,43.42	3,42.78	.21	.85	3,42.57	.25
203	2851	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment									
	{0240}	Voted TA	2,96.13		.00	2,96.13	2,96.13			2,96.13	.00
204	2851	107 Sericulture Industries District Development Schemes (Old)									
	{0016}	Voted TA	3,60.69		.00	3,60.69	2,83.00	23.76	1,01.45	2,59.24	28.13
205	2851	Sericulture Farms									
	{0017}	Voted TA	11,94.80		.00	11,94.80	9,88.46	49.49	2,55.83	9,38.97	21.41
206	2851	02 Cottage Industries 003 Training Entrepreneur Motivation Planning Schemes									
	{1778}	Voted TA	87.50		.00	87.50	87.50			87.50	.00
207	2851	101 Industrial Estates Infrastructure Development									
	{5545}										

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
208	{1799} 102 Small Scale Industries Regional Establishment	Voted TA	1,28.00		.00	1,28.00	1,28.00		1,28.00	.00	
209	104 Handicraft Industries	Voted TA	7,39.66		.00	7,39.66	6,18.27	38.83	1,60.22	5,79.44	21.66
210	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre	Voted TA	1,84.50		.00	1,84.50	1,84.50			1,84.50	.00
211	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	3,40.23		.00	3,40.23	2,85.20	12.12	67.15	2,73.08	19.74
212	{0013} District Development Schemes	Voted TA	53.30		.00	53.30	42.06	3.75	14.99	38.31	28.12
213	{3018} Handloom Production Centre	Voted TA	17,63.92		.00	17,63.92	16,73.62	23.49	1,13.78	16,50.14	6.45
214	{3019} Sub-Divisional Handloom Organisation	Voted TA	4,46.63		.00	4,46.63	3,56.50	21.28	1,11.41	3,35.22	24.94
215	2852 Industries NULL 80 General 001 Direction and Administration Headquarters Establishment	Voted TA	81.30		.00	81.30	63.72	4.60	22.18	59.12	27.29
216	{0156} 3054 Roads and Bridges NULL 80 General 001 Direction and Administration Execution	Voted TA	1,02.87		.00	1,02.87	85.86	5.26	22.27	80.60	21.64
	3055 Road Transport NULL	Voted TA	41,87.51		.00	41,87.51	34,29.27	1,27.91	8,86.15	33,01.36	21.16

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
217	{1390} 001 Direction and Administration Road Safety Staff									
	Voted TA	3,31.19		.00	3,31.19	3,26.87	1.44	5.77	3,25.42	1.74
	3452 Tourism NULL 80 General									
218	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,52.29		.00	2,52.29	2,44.96	2.44	9.77	2,42.52	3.87
219	{1440} 104 Promotion and Publicity Tourist Information and Publicity									
	Voted TA	1,96.86		.00	1,96.86	1,96.86			1,96.86	.00
	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure									
220	{0172} Headquarters Establishment									
	Voted TA	1,86.18		.00	1,86.18	1,67.38	7.86	26.66	1,59.52	14.32
221	{1457} Subordinate Administration for General Statistics									
	Voted TA	1,16.75		.00	1,16.75	88.83	9.31	37.23	79.52	31.88
222	{1461} Integrated Schemes for Improvement Statistical System of Assam									
	Voted TA	1,21.76		.00	1,21.76	92.55	9.74	38.95	82.81	31.99
	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
223	{1467} Enforcement Sub-ordinate Administration									
	Voted TA	1,65.32		.00	1,65.32	1,35.93	9.18	38.58	1,26.74	23.33
	4059 Capital Outlay on Public Works NULL 80 General 800 Other Expenditure									
224	Voted TA	8,27.40		.00	8,27.40	8,27.40			8,27.40	.00
	4202 Capital Outlay on Education, Sports,Art and Culture									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
225	{0597} NULL 01 General Education 203 University and Higher Education Government Art College (Cotton College)									
	Voted TA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
226	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration District Establishment									
	Voted TA	3,21.07		.00	3,21.07	3,21.07			3,21.07	.00
227	{0163} 110 Hospitals and Dispensaries General Government Hospital									
	Voted TA	6,50.00		.00	6,50.00	6,50.00	.00	.00	6,50.00	.00
228	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units									
	Voted TA	90.00		.00	90.00	90.00			90.00	.00
229	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted TA	12,80.00		.00	12,80.00	12,80.00			12,80.00	.00
230	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings Buildings									
	Voted TA	10,00.00		.00	10,00.00	9,80.34		19.66	9,80.34	1.97
231	{1230} Roads & Bridges									
	Voted TA	8,00.00		.00	8,00.00	6,64.03	20.00	1,55.97	6,44.03	19.50
232	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation									
	Voted TA	11,70.00		.00	11,70.00	11,70.00		.00	11,70.00	.00

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