

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Head of State
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2012	President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1		Charged NTA	3,29.78		.00	3,29.78	1,70.08	10.20	1,69.90	1,59.88	51.52
2	{5344}	Air Lifting									
		Charged NTA	80.00		.00	80.00	58.90		21.10	58.90	26.38
3		101 Emoluments and Allowances of the Governor									
		Charged NTA	42.00		.00	42.00	10.55		31.45	10.55	74.88
4		102 Discretionary Grants									
		Charged NTA	26.00	74.00	.00	1,00.00	95.86	1.00	5.14	94.86	5.14
		Charged TA	.30		.00	.30	.30			.30	.00
5	{0301}	103 Household Establishment Military Secretariat and his Establishment									
		Charged NTA	3,99.45		.00	3,99.45	2,12.73	8.62	1,95.35	2,04.10	48.90
6	{2003}	Renewal of Furnishings									
		Charged NTA	6.00		.00	6.00	4.14	4.07	5.92	.08	98.73
7	{2042}	Purchase of Motor Cars									
		Charged NTA	20.00		.00	20.00	8.59		11.41	8.59	57.05
8	{3003}	Maintenance and Repair Furnishings									
		Charged NTA	2.00		.00	2.00	.23		1.77	.23	88.60
9	{3004}	Maintenance of Office									
		Charged NTA	16.80		.00	16.80	16.13	.24	.91	15.89	5.39
10		104 Sumptuary Allowances									
		Charged NTA	1.50		.00	1.50	.90		.60	.90	40.07
11		105 Medical Facilities									
		Charged NTA	10.00		.00	10.00	8.81	.23	1.41	8.59	14.15
12		106 Entertainment Expenses									
		Charged NTA	.75		.00	.75	.23		.52	.23	69.34
13		107 Expenditure from Contract Allowance									
		Charged NTA	5.00		.00	5.00	3.84	.12	1.28	3.72	25.57
		108 Tour Expenses									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Charged NTA 792 Irrecoverable Loans Written Off	30.00		.00	30.00	16.46	1.00	14.54	15.46	48.46
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00			1.00	.00
16	{1740} Equipment Allowance of the Governor									
17	{4557} Charged NTA Roshmi Project	20.00		.00	20.00	15.92		4.08	15.92	20.40
	Charged NTA 911 Deduct-Recoveries of Overpayments	50.00		.00	50.00	50.00			50.00	.00
18	Charged NTA	.00		.00	.00	2.17		-2.17	2.17	1,00.00

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2048 {0139}	Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State Charged NTA	2,80,04.00		.00	2,80,04.00	75,00.00	25,00.00	2,30,04.00	50,00.00	82.15
2	2049 {1592}	Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 8.45% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	-21,12.50		21,12.50	-21,12.50	1,00.00
3	{1604}	7.82% Assam State Development Loan, 2024 Charged NTA	.00		.00	.00	-19,55.00		19,55.00	-19,55.00	1,00.00
4	{1648}	7.72% Assam State Development Loan, 2024 Charged NTA	.00		.00	.00	-19,30.00		19,30.00	-19,30.00	1,00.00
5	{1733}	7.69% Assam State Development Loan, 2023 Charged NTA	.00		.00	.00	-26,72.28		26,72.28	-26,72.28	1,00.00
6	{2433}	6.90% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	.00	17,25.00	17,25.00	-17,25.00	1,00.00
7	{2572}	8.19% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	-20,47.50	20,47.50	40,95.00	-40,95.00	1,00.00
8	{4720}	8.95% Assam State Development Loan, 2022 Charged NTA	26,85.00		.00	26,85.00	13,42.50		13,42.50	13,42.50	50.00
9	{4938}	8.84% Assam State Development Loan, 2024 Charged NTA	39,78.00		.00	39,78.00	.00		39,78.00		1,00.00
10	{5382}	8.40% Assam State Development Loan, 2020 Charged NTA	80,85.09		.00	80,85.09	40,42.55		40,42.54	40,42.55	50.00
11	{5383}	8.53% Assam State Development Loan 2020 Charged NTA	80,80.05		.00	80,80.05	40,40.03		40,40.02	40,40.03	50.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5384} 8.48% Assam State Development Loan, 2021 Charged NTA	67,84.00		.00	67,84.00	33,92.00		33,92.00	33,92.00	50.00
13	{5671} 8.07% Assam Development Loan, 2025 100000 Charged NTA	80,70.00		.00	80,70.00	40,35.00		40,35.00	40,35.00	50.00
14	{5672} 8.12% Assam Development Loan, 2025 150000 Charged NTA	1,21,80.00		.00	1,21,80.00	60,90.00		60,90.00	60,90.00	50.00
15	{5673} 8.06% Assam Development Loan, 2025 95000 Charged NTA	76,57.00		.00	76,57.00	.00		76,57.00		1,00.00
16	{6736} Assam State Development Loan Charged NTA	5,09,25.47		.00	5,09,25.47	5,09,25.47			5,09,25.47	.00
17	{6812} 8.43% Assam Development Loan, 2026 Charged NTA	80,08.50		.00	80,08.50	40,04.25	40,04.25	80,08.50		1,00.00
18	{6813} 8.55% Assam Development Loan, 2026 Charged NTA	76,95.00		.00	76,95.00	38,47.50		38,47.50	38,47.50	50.00
19	{6814} 8.63% Assam Development Loan, 2026 Charged NTA	30,20.50		.00	30,20.50	15,10.25		15,10.25	15,10.25	50.00
20	{6866} 7.23% Assam State Development Loan, 2026 50000 Charged NTA	36,15.00		.00	36,15.00	.00		36,15.00		1,00.00
21	{6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA	37,10.00		.00	37,10.00	.00		37,10.00		1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{6868} 6.97% Assam State Development Loan, 2026 50000 Charged NTA									
		28,77.15		.00	28,77.15	.00		28,77.15		1,00.00
23	{6869} 7.10% Assam State Development Loan, 2026 100000 Charged NTA									
		71,00.00		.00	71,00.00	.00		71,00.00		1,00.00
24	{6870} 7.22% Assam State Development Loan, 2026 67721 Charged NTA									
		48,89.46		.00	48,89.46	.00		48,89.46		1,00.00
25	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L Charged NTA									
		52,85.00		.00	52,85.00	.00		52,85.00		1,00.00
26	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L Charged NTA									
		21,45.00		.00	21,45.00	.00		21,45.00		1,00.00
27	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L Charged NTA									
		38,63.70		.00	38,63.70	19,31.85		19,31.85	19,31.85	50.00
28	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L Charged NTA									
		36,50.00		.00	36,50.00	2,97.77		33,52.23	2,97.77	91.84
29	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L Charged NTA									
		38,59.28		.00	38,59.28	19,29.64		19,29.64	19,29.64	50.00
30	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L Charged NTA									
		30,54.47		.00	30,54.47	30,54.47	18,25.00	18,25.00	12,29.47	59.75
31	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA									
		45,66.00		.00	45,66.00	.00		45,66.00		1,00.00

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
32	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	46,02.00		.00	46,02.00	.00	46,02.00	1,00.00
33	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L Charged NTA	43,84.85		.00	43,84.85	.01	43,84.84	1,00.00
34	{6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,40.00		.00	40,40.00	20,20.00	20,20.00	1,00.00
35	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,00.00		.00	41,00.00	20,50.00	20,50.00	50.00
36	{6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,25.00		.00	40,25.00	20,12.50	20,12.50	50.00
37	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,45.00		.00	41,45.00	15,61.24	25,83.76	62.33
38	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,80.00		.00	41,80.00	20,90.00	20,90.00	50.00
39	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L Charged NTA	42,50.70		.00	42,50.70	21,25.35	21,25.35	50.00
40	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L Charged NTA	79,70.00		.00	79,70.00	-39,85.00	1,19,55.00	-39,85.00
41	{6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	39,85.00		.00	39,85.00	39,85.00	39,85.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
42	{6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,70.00		.00	42,70.00	26,46.26		16,23.74	26,46.26	38.03
43	{6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,10.00		.00	42,10.00	21,05.00		21,05.00	21,05.00	50.00
44	{6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	42,05.00		.00	42,05.00	21,02.50		21,02.50	21,02.50	50.00
45	{6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,10.00		.00	42,10.00	21,05.00	21,05.00	42,10.00		1,00.00
46	{6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,70.00		.00	42,70.00	21,35.00	21,35.00	42,70.00		1,00.00
47	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L Charged NTA	35,00.00		.00	35,00.00	17,50.00		17,50.00	17,50.00	50.00
48	{6894} 7.96% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	39,80.00		.00	39,80.00	.00		39,80.00		1,00.00
49	{6895} 7.90% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	39,50.00		.00	39,50.00	.00		39,50.00		1,00.00
50	{6896} 7.73% Assam State Dev. Loan, 2021 Rs. 50000 L Charged NTA	38,65.00		.00	38,65.00	.00		38,65.00		1,00.00
51	{6897} 7.86% Assam State Dev. Loan, 2022 Rs. 5000 L Charged NTA	39,30.00		.00	39,30.00	19,65.00	19,65.00	39,30.00		1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
52	{6898} 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L Charged NTA	40,20.00		.00	40,20.00	20,10.00	20,10.00	40,20.00		1,00.00
53	{7104} 8.34% Assam State Development Loan, 2029 Charged NTA	.00		.00	.00	-41,70.00		41,70.00	-41,70.00	1,00.00
54	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India Charged NTA	3,35.00		.00	3,35.00	3,35.00			3,35.00	.00
55	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India Charged NTA	5,50.00		.00	5,50.00	5,50.00			5,50.00	.00
56	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25 Charged NTA	9,45.86		.00	9,45.86	1,64.63	1,64.62	9,45.85	.01	1,00.00
57	{6651} Interest on Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26 Charged NTA	19,38.86		.00	19,38.86	5,90.46	1,35.42	14,83.82	4,55.04	76.53
58	{6652} Interest on Special Securities issued to NSSF of the Centre by State Government 2001-2002)-2026-27 Charged NTA	16,31.79		.00	16,31.79	-55.25	2,28.40	19,15.44	-2,83.65	1,17.38
59	{6653} Interest on Special Securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28 Charged NTA	35,05.25		.00	35,05.25	13,04.11	60.01	22,61.15	12,44.10	64.51
60	{6654} Interest on Special Securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29									

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1	2	3				4	5	6	7	8
61	{6655} Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government (2004-2005)- 2029-30	56,82.43		.00	56,82.43	18,16.15	5,51.05	44,17.33	12,65.10	77.74
62	{6656} Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government (2005-2006)- 2030-31	43,55.62		.00	43,55.62	-42.58	5,21.09	49,19.29	-5,63.67	1,12.94
63	{6657} Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government (2006-2007)- 2031-32	35,85.82		.00	35,85.82	4,89.13	75.18	31,71.87	4,13.95	88.46
64	{6658} Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government(2007-2008)- 2032-33	7,87.01		.00	7,87.01	1,02.41		6,84.60	1,02.41	86.99
65	{6659} Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government (2008-2009)- 2033-34	4,77.54		.00	4,77.54	.00		4,77.54		1,00.00
66	{6660} Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government (2009-2010)- 2034-35	8,21.37		.00	8,21.37	7,66.37		55.01	7,66.37	6.70
67	{6661} Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government (2010-2011)- 2035-36	12,38.20		.00	12,38.20	3,43.53	39.82	9,34.50	3,03.70	75.47
68	{6662} Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government(2011-2012)- 2036-37	85,58.54		.00	85,58.54	26,59.75	5,41.91	64,40.70	21,17.84	75.25
69	{6663} Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government (2012-2013)-	60,33.83		.00	60,33.83	22,00.18	14,07.59	52,41.24	7,92.59	86.86

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2037-38									
70	{6664} Interest on Special Securities issued to NSSF of the Centre by State Government(2013-2014)-2038-39	79,46.34		.00	79,46.34	39,22.27	11,33.99	51,58.06	27,88.28	64.91
	Charged NTA									
71	{6665} Interest on Special Securities issued to NSSF of the Centre by State Government (2014-2015)-Estt. 2024-25	86,39.23		.00	86,39.23	44,13.23	19,72.78	61,98.78	24,40.45	71.75
	Charged NTA									
72	{6737} Interest on Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26	75,50.97		.00	75,50.97	25,68.63	5,44.78	55,27.11	20,23.86	73.20
	Charged NTA									
73	{0353} 200 Interest on Other Internal Debts Interest on Loans from Life Insurance Corporation of India	1,26,33.94		.00	1,26,33.94	53,86.97	16,31.95	88,78.92	37,55.02	70.28
	Charged NTA									
74	{0354} Interest on Loans from National Co-operative Development Corporation	.36		.00	.36	.01		.35	.01	96.95
	Charged NTA									
75	{0355} Interest on Loans from National Bank for Agriculture and Rural Development	3,51.71		.00	3,51.71	43.95		3,07.76	43.95	87.50
	Charged NTA									
76	{0356} Interest on Compensation and Other Bonds	1,55,94.51	50,00.00	.00	2,05,94.51	86,18.38		1,19,76.13	86,18.38	58.15
	Charged NTA									
77	{1728} Interest on Loans from G.I.C.I.	.10		.00	.10	.10			.10	.00
	Charged NTA									
78	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account	34.29		.00	34.29	17.16		17.13	17.16	49.97
	Charged NTA									
	Charged NTA	7,47.50		.00	7,47.50	3,36.72	22.10	4,32.88	3,14.62	57.91

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
79	{0379} 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund									
	Charged NTA	10,91,39.56		.00	10,91,39.56	10,91,39.56			10,91,39.56	.00
80	{0382} Interest on All India Services Provident Fund									
	Charged NTA	4,56.39		.00	4,56.39	4,56.39			4,56.39	.00
81	108 Interest on Insurance and Pension Fund									
	Charged NTA	5,39.12		.00	5,39.12	5,39.12			5,39.12	.00
82	{4167} 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans									
	Charged NTA	38,80.30		.00	38,80.30	11,64.14	3,88.02	31,04.18	7,76.12	80.00
83	{0387} 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.									
	Charged NTA	.02		.00	.02	.02			.02	.00
84	{0389} House Building Advances									
	Charged NTA	.02		.00	.02	.02			.02	.00
85	{0390} Other Loans									
	Charged NTA	.01		.00	.01	.01			.01	.00
86	{0391} Modernisation of Police Force									
	Charged NTA	.01		.00	.01	.01			.01	.00
87	{0392} Anti-Erosion Measure									
	Charged NTA	.01		.00	.01	.01			.01	.00
88	{0393} Assistance to Assam Co-operative Jute Mills									
	Charged NTA	.01		.00	.01	.01			.01	.00
89	{0394} Assam Capital Construction									
	Charged NTA	.01		.00	.01	.01			.01	.00
90	{0395} Development of Border Areas									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
91	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.	.01		.00	.01	.01			.01	.00
92	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances	1.00		.00	1.00	1.00			1.00	.00
93	{3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission	.20		.00	.20	.20			.20	.00
94	{4167} 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans	39,52.88		.00	39,52.88	11,85.87	3,95.29	31,62.30	7,90.58	80.00
95	6003 Internal Debt of the State Government NULL {1742} 101 Market Loans Market Loan not bearing Interest	15,00.50		.00	15,00.50	6,45.25	1,42.54	9,97.80	5,02.70	66.50
96	{6668} 103 Loans from Life Insurance Corporation of India 10.46% LIC Housing Loan, 2019-20	19,09,76.00		.00	19,09,76.00	19,09,76.00			19,09,76.00	.00
97	{6673} 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2019-20 75.00	2.27		.00	2.27	.00		2.27		1,00.00
98	{6674} 10.46% GICI Loan for Housing (NIC), 2022-23 497.00	3.00		.00	3.00	3.00			3.00	.00
	Charged NTA	19.88		.00	19.88	19.88			19.88	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
99	{6675} 10.46% GICI Loan for Housing (NIC), 2023-24 557.00 Charged NTA									
		22.28	22.28	.00	44.56	22.28	22.28	50.00		
100	{6676} 10.46% GICI Loan for Housing (NIC), 2024-25 557.00 Charged NTA									
		22.28	22.28	.00	44.56	22.28	22.28	50.00		
101	{7026} 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan Charged NTA									
		3,57,13.76		.00	3,57,13.76	2,42,86.49	9,72.58	1,23,99.85	2,33,13.91	34.72
102	106 Compensation and Other Bonds Charged NTA									
		.10		.00	.10	.10		.10		.00
103	108 Loans from National Co-operative Development Corporation Charged NTA									
		1,16.85		.00	1,16.85	.00		1,16.85		1,00.00
104	{5093} 110 Ways and Means Advances from the Reserve Bank of India Normal Ways & Means Advance Charged NTA									
		9,40,00.00		.00	9,40,00.00	9,40,00.00		9,40,00.00		.00
105	{5094} Special Ways & Means Advance Charged NTA									
		.01		.00	.01	.01		.01		.00
106	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25 Charged NTA									
		15,01.35		.00	15,01.35	2,61.30	2,61.30	15,01.35		1,00.00
107	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26 Charged NTA									
		26,37.90		.00	26,37.90	8,03.35	1,84.25	20,18.80	6,19.10	76.53
108	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27 Charged NTA									
		19,42.60		.00	19,42.60	3,83.40	2,71.90	18,31.10	1,11.50	94.26
109	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
110	{6654} Charged NTA Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29	37,09.25		.00	37,09.25	13,80.00	63.50	23,92.75	13,16.50	64.51
111	{6655} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30	59,81.50		.00	59,81.50	18,50.90	5,80.05	47,10.65	12,70.85	78.75
112	{6656} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31	41,68.05		.00	41,68.05	7,93.60	4,98.65	38,73.10	2,94.95	92.92
113	{6657} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32	31,45.45		.00	31,45.45	4,53.65	65.95	27,57.75	3,87.70	87.67
114	{6658} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33	6,37.25		.00	6,37.25	60.80		5,76.45	60.80	90.46
115	{6659} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34	3,59.05		.00	3,59.05	.00		3,59.05		1,00.00
116	{6660} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35	5,76.40		.00	5,76.40	5,37.80		38.60	5,37.80	6.70
117	{6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36	8,14.60		.00	8,14.60	2,26.00	26.20	6,14.80	1,99.80	75.47
118	{6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37	52,99.40		.00	52,99.40	16,46.90	3,35.55	39,88.05	13,11.35	75.25
	Charged NTA	35,28.55		.00	35,28.55	10,66.00	8,23.15	32,85.70	2,42.85	93.12

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
119	{6663} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38 Charged NTA	.00		.00	.00	-22,29.40	6,28.25	28,57.65	-28,57.65	1,00.00
120	{6664} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA	.00		.00	.00	-22,24.21	10,54.70	32,78.91	-32,78.91	1,00.00
121	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25 Charged NTA	1,32,47.30		.00	1,32,47.30	82,33.30	19,11.50	69,25.50	63,21.80	52.28
122	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26 Charged NTA	1,89,98.40		.00	1,89,98.40	1,21,89.00	38,69.60	1,06,79.00	83,19.40	56.21
123	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37 Charged NTA	44,02.40		.00	44,02.40	44,02.40			44,02.40	.00
124	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA	45,46.96		.00	45,46.96	45,46.96			45,46.96	.00
	6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources									
125	Charged NTA	.01		.00	.01	.01			.01	.00
	201 House Building Advances									
126	Charged NTA	.02		.00	.02	.02			.02	.00
	800 Other Loans									
127	{0391} Modernisation of Police Force Charged NTA	.01		.00	.01	.01			.01	.00
128	{0392} Anti-Erosion Charged NTA	.01		.00	.01	.01			.01	.00
129	{0393} Assistance to Assam Co-operative Jute Mills Charged NTA	.01		.00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
130	{0394} Assam Capital Construction									
	Charged NTA	.01		.00	.01	.01			.01	.00
131	{0395} Development of Border Areas									
	Charged NTA	.01		.00	.01	.01			.01	.00
132	{4163} Short Term Loan for Agriculture, Manures and Fertilizers									
	Charged NTA	.01		.00	.01	.01			.01	.00
133	{5072} Other Non Plan Loan									
	Charged NTA	.01		.00	.01	.01			.01	.00
134	{4167} 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans Block Loans									
	Charged NTA	39,97.85		.00	39,97.85	12,18.39	3,97.07	31,76.53	8,21.32	79.46
135	800 Other Loans									
	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
136	{3454} Loans Consolidated upto 2003-2004									
	Charged NTA	1,05,40.99		.00	1,05,40.99	31,62.30	10,54.10	84,32.79	21,08.20	80.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Service Commission
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission NULL 102 State Public Service Commission Charged NTA	17,75.68	1,03.40	.00	18,79.08	9,30.25	86.07	10,34.91	8,44.17	55.08
2	911 Deduct-Recoveries of Overpayments Charged NTA	.00		.00	.00	.29		-.29	.29	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Appropriation to the Contingency
Fund
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
		O	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2011 {0004} Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly Legislative Assembly									
2	{0012} Leader of the Opposition									
3	103 Legislative Secretariat									
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
5	911 Deduct-Recoveries of Overpayments									
6	2058 Stationery and Printing NULL 800 Other Expenditure {1725} Assam Legislative Assembly									
7	2059 Public Works NULL 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
8	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators									
	4059 Capital Outlay on Public Works									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1726} NULL 60 Other Buildings 800 Other Expenditure Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities Voted NTA	5.00		.00	5.00	5.00			5.00	.00
10	4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction Construction by P.W.D. Voted NTA	29,33.39		.00	29,33.39	19,04.69	1,20.55	11,49.25	17,84.14	39.18
11	{5774} Construction of New Assembly Building Voted NTA	25,00.00	10,00.00	.00	35,00.00	11,72.07		23,27.93	11,72.07	66.51
12	7610 Loans to Government Servants etc. NULL 201 House Building Advances Loans to MLAs Voted NTA	2,40.00		.00	2,40.00	2,27.55		12.45	2,27.55	5.19
13	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs Voted NTA	4,10.00		.00	4,10.00	3,62.90		47.10	3,62.90	11.49

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA	1,38.27		.00	1,38.27	91.47	5.67	52.47	85.80	37.95
2	{4937} Training & Awareness Voted NTA	6.00		.00	6.00	6.00			6.00	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA	1,99.53		.00	1,99.53	1,25.05	8.75	83.23	1,16.30	41.71

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 090 Secretariat {0326} Implementation of Assam Accord Department									
2	{0401} Chief Minister's Secretariate Voted NTA	11,57.00		.00	11,57.00	11,31.85		25.15	11,31.85	2.17
3	{0402} General Administration Department Voted NTA	7,63.23		.00	7,63.23	5,38.83	22.04	2,46.44	5,16.79	32.29
4	{0406} Finance Department Voted NTA	40,35.01		.00	40,35.01	32,39.25	69.64	8,65.41	31,69.60	21.45
5	{0407} Law Department Voted NTA			.00	.00	.00		.00		1,00.00
6	{0411} Public Works Department (Roads) Voted NTA	22.50		.00	22.50	22.50			22.50	.00
7	{1414} Resource Unit of the Finance (E.A) Voted NTA	7,91.13		.00	7,91.13	5,05.95	35.37	3,20.56	4,70.57	40.52
8	{1415} Assam State Finance Commission Voted NTA			.00	.00	.00		.00		1,00.00
9	{1491} Department of Personnel Voted NTA			.00	.00	.00		.00		1,00.00
10	{2929} Administrative Reforms & Training Department Voted NTA	2,43,41.20	6,80.00	.00	2,50,21.20	1,09,60.57	15,32.49	1,55,93.12	94,28.08	62.32
	Voted NTA	50,22.00		.00	50,22.00	50,22.00			50,22.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{4688} Public Works Department (Building & National Highway)									
	Voted NTA	3,38.75	5.27	.00	3,44.02	1,79.97	24.21	1,88.27	1,55.75	54.73
12	{5717} Parliamentary Affairs Department									
	Voted NTA	4,08.00		.00	4,08.00	3,92.53	4.20	19.67	3,88.33	4.82
13	{0414} 091 Attached Offices Assam Administrative Tribunal									
	Voted NTA	1,82.35	22.00	.00	2,04.35	1,64.39	4.95	44.91	1,59.44	21.98
14	{0416} Director of Language Implementation									
	Voted NTA	38.50		.00	38.50	38.50			38.50	.00
15	{0418} Director of Pension									
	Voted NTA	4,77.17		.00	4,77.17	3,30.72	12.57	1,59.03	3,18.14	33.33
16	099 Board of Revenue									
	Voted NTA	2,30.14	6.15	.00	2,36.29	1,63.02	7.26	80.53	1,55.76	34.08
17	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	13.11	-22.76	-35.87	35.87	1,00.00
18	3451 Secretariat-Economic Services NULL 090 Secretariat {0181} Irrigation Department									
	Voted NTA	2,03.22	97.10	.00	3,00.32	99.46	.97	2,01.83	98.49	67.21
19	{2208} Act East Policy Affairs Department									
	Voted NTA	1,49.01	1,65.24	.00	3,14.25	3,10.01		4.24	3,10.01	1.35
20	{4137} Water Resources Department									
	Voted NTA	6,08.29	.01	.00	6,08.30	4,49.28	17.52	1,76.54	4,31.76	29.02
21	{1405} 091 Attached Offices Public Enterprise Organisation									
	Voted NTA	2,28.66		.00	2,28.66	2,08.64	.12	20.13	2,08.53	8.80
22	{1414} Resource Unit of the Finance (E.A)									
	Voted NTA	6.65		.00	6.65	6.65			6.65	.00
	Planning									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{1416}									
24	{1417} Evaluation & Monitoring Division									
25	{1418} Man Power Division									
26	{1419} Perspective Planning Division									
27	{1420} Decentralised Planning Division									
28	{1421} Sub-Divisional Development Schemes									
29	{5796} State Innovation and Transformation Aayog (SITA)									
30	911 Deduct-Recoveries of Overpayments									
31	{2208} Act East Policy Affairs Department									
32	{2503} Transformation and Development Department									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
2	{0422} District Headquarters Establishment									
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
4	{2255} Adhaar Enrolment									
5	{0424} 094 Other Establishments Process Serving Establishment									
6	{0426} Passport Visa									
7	{0427} Transport Commissioners Establishment									
8	101 Commissioners									
9	792 Irrecoverable Loans Written Off									
10	911 Deduct-Recoveries of Overpayments									
	2059 Public Works NULL 01 Office Buildings									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1616} 053 Maintenance and Repairs General Administration Department (Estate officer)									
	Voted NTA	2,22,00.00		.00	2,22,00.00	2,22,00.00			2,22,00.00	.00
12	2070 Other Administrative Services NULL {0532} 114 Purchase and Maintenance of Transport V.I.P. Pool									
	Voted NTA	1,61.10		.00	1,61.10	1,40.97	2.66	22.79	1,38.31	14.15
13	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen									
	Voted NTA	40.10		.00	40.10	18.47	2.77	24.40	15.70	60.84
14	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure									
	Voted NTA	8,85.00		.00	8,85.00	5,57.39	4.76	3,32.37	5,52.63	37.56
	Voted TA	2,45.00		.00	2,45.00	1,91.98	14.98	68.00	1,77.00	27.75
15	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.27		-1.27	1.27	1,00.00
16	2216 Housing NULL {1881} 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs									
	Voted NTA	26,35.01	.02	.00	26,35.03	22,24.87	75.63	4,85.78	21,49.25	18.44
17	2235 Social Security and Welfare NULL {0930} 60 Other Social Security and Welfare Programmes 200 Other Programmes Directorate of Sainik Welfare, Assam									
	Voted NTA	2,12.44		.00	2,12.44	93.57	1.98	1,20.85	91.59	56.89
18	{0931} Zila Sainik Welfare Office									
	Voted NTA	5,78.12	8.08	.00	5,86.20	2,52.70	35.56	3,69.06	2,17.14	62.96
	Voted TA	42.62		.00	42.62	20.38	2.40	24.63	17.99	57.79
19	{0932} Amenities to Families of Ex-Servicemen									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{1916} Zila Sainik Boards										
		Voted NTA	2,97.55		.00	2,97.55	2,95.15	2.40	2,95.15	.81	
21	{1917} Other Expenditure										
		Voted TA	34.34		.00	34.34	18.18	16.16	18.18	47.06	
		Voted NTA	1,29.00		.00	1,29.00	1,29.00		1,29.00	.00	
		Voted TA	6.00		.00	6.00	6.00		6.00	.00	
22	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump Provision for Construction of Administrative & Allied Building (GAD)										
		Voted NTA	58,00.00		.00	58,00.00	33,24.39	2,15.02	26,90.63	31,09.37	46.39
23	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1504} Other Administrative Service(GAD-Raj Bhawan)										
		Voted NTA	4,00.00		.00	4,00.00	2,86.04	1,13.96	2,86.04	28.49	
24	700 Other Housing										
		Voted NTA	13,20.00		.00	13,20.00	10,78.71	10.54	2,51.83	10,68.17	19.08

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI)									
	Voted NTA	53.30		.00	53.30	37.39	.03	15.94	37.36	29.91
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts									
	Voted NTA	7,97.70		.00	7,97.70	6,20.96	2.67	1,79.41	6,18.29	22.49
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries									
	Voted NTA	78,45.06		.00	78,45.06	44,80.12	3,05.68	36,70.62	41,74.44	46.79
	Voted TA	9,63.85		.00	9,63.85	5,87.62	47.09	4,23.32	5,40.53	43.92
4	{0431} Establishment of New Sub-Treasuries									
	Voted NTA	2,33.00		.00	2,33.00	2,22.03	4.27	15.25	2,17.75	6.54
5	{0432} 098 Local Fund Audit Examiner, Local Account									
	Voted NTA	34,29.71	.01	.00	34,29.72	14,55.49	2,24.80	21,99.03	12,30.69	64.12
	Voted TA	93.39		.00	93.39	34.84		58.55	34.84	62.70
6	{0810} Nidhinirikshan									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
7	{3873} Training for PRIs & ULBs									
	Voted NTA	.10		.00	.10	.10			.10	.00
8	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.84	-0.03	-0.87	.87	1,00.00
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department									
	Voted NTA	22,00.00		.00	22,00.00	21,77.13	56.87	79.74	21,20.26	3.62
	Voted TA	3,75.00		.00	3,75.00	3,75.00			3,75.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
								1	2	3	4	5
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2055 Police NULL 001 Direction and Administration Headquarters Establishment {0172}											
2	{0433} Police Range	Voted NTA	69,12.81	13,37.77	.00	82,50.58	69,61.36	2,32.23	15,21.45	67,29.13	18.44	
3	{0435} 003 Education and Training Police Training College	Voted NTA	12,77.40	32.04	.00	13,09.44	8,12.74	63.37	5,60.08	7,49.36	42.77	
4	{0436} Armed Police Training Centre	Voted NTA	16,51.88	37.00	.00	16,88.88	7,89.12	1,07.61	10,07.37	6,81.51	59.65	
5	{0437} Recruits in Training School of Assam	Voted NTA	3,48.98	25.00	.00	3,73.98	1,87.49	21.77	2,08.26	1,65.72	55.69	
6	{0438} Training of I.P.S Probationers	Voted NTA	8,45.36	24.00	.00	8,69.36	4,40.28	59.69	4,88.77	3,80.59	56.22	
7	{0439} Battalion Training Centre	Voted NTA	40.00		.00	40.00	40.00			40.00	.00	
8	{0440} Assam Police Academy (Training)	Voted NTA	17,78.24	26.00	.00	18,04.24	9,84.68	94.56	9,14.12	8,90.12	50.67	
9	{0442} 101 Criminal Investigation and Vigilance Criminal Investigation Department	Voted NTA	1,37.41		.00	1,37.41	77.53	11.80	71.68	65.73	52.17	
10	{0443} Special Branch	Voted NTA	40,19.46	76.18	.00	40,95.64	12,18.42	42.60	29,19.82	11,75.82	71.29	
11	{0444} Anti-Corruption Branch	Voted NTA	3,74,47.78	3,80.41	.00	3,78,28.19	2,44,18.81	17,96.39	1,52,05.77	2,26,22.42	40.20	
12	{0445} Special Branch (BIEO)	Voted NTA	10,35.03		.00	10,35.03	4,62.69	64.72	6,37.06	3,97.97	61.55	
		Voted NTA	8,12.28	75.02	.00	8,87.30	3,76.25	58.40	5,69.45	3,17.85	64.18	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{3191} General Security Related Expenditure									
14	{4462} Narcotic Cell									
15	{0446} 104 Special Police Armed Police Battalions									
16	{0447} Assam Nagaland Border									
17	{3191} General Security Related Expenditure									
18	{0145} 109 District Police District Police Proper									
19	{0256} Women Police									
20	{0281} Home Guard									
21	{0448} Implementation of Police Commission Recommendation									
22	{0449} New Police Stations & Outposts									
23	{0450} Re-organisation of Prosecution Staff									
24	{0451} Explosive Magazine Guards									

**Monthly Appropriation Accounts,
Report on Expenditure of Grant /Appropriation-14 Police
for the month of January'2020 - (2019-2020)
Government of Assam**

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0452} Liquor Prohibition Staff	Voted NTA	2,52.92	28.00	.00	2,80.92	1,61.77	5.36	1,24.51	1,56.41	44.32
26	{0454} River Police	Voted NTA	7,37.84	10.10	.00	7,47.94	4,13.64	50.15	3,84.45	3,63.49	51.40
27	{0456} Bhutan & Arunachal Border	Voted NTA	41,58.53	.36	.00	41,58.89	23,64.44	1,54.18	19,48.63	22,10.26	46.85
28	{0457} Establishment of Watch Post Schemes	Voted NTA	8,45.38		.00	8,45.38	4,02.35	54.03	4,97.06	3,48.32	58.80
29	{0458} Thumb, Finger & Photo Schemes	Voted NTA	90,27.05	82.50	.00	91,09.55	47,95.06	4,09.65	47,24.14	43,85.41	51.86
30	{0459} Police, Passport & Visa System	Voted NTA	1,78.22	19.50	.00	1,97.72	1,50.01	5.33	53.04	1,44.68	26.83
31	{0460} Guards for S.S.B. Zonal Office	Voted NTA	3,45.92	1.00	.00	3,46.92	1,68.90	13.16	1,91.18	1,55.74	55.11
32	{0461} Guards for A.I.R	Voted NTA	1,81.41		.00	1,81.41	1,23.00	21.08	79.49	1,01.92	43.82
33	{0462} Guards for Brahmaputra Bridge	Voted NTA	2,53.65	.10	.00	2,53.75	1,57.17	16.49	1,13.08	1,40.67	44.56
		Voted NTA	1,03.72	38.10	.00	1,41.82	77.87	6.63	70.58	71.24	49.77

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0463} Guards for RBI, Guwahati									
35	{0464} Police Guards for SBI Branch									
36	{0465} Police Guards for Civil Aerodromes									
37	{0467} Police Guard for AOC, Digboi									
38	{0468} Police Guards for Assam Gas Based Power Project									
39	{0469} Inter-State International Border Affairs									
40	{0472} Raising of Additional Platoons									
41	{0473} Police Guard for Supply Check Gates									
42	{1015} Checking of Bangladeshi Infiltration									
43	{3191} General Security Related Expenditure									
44	{0474} 110 Village Police Village Police/ Village Defence Organisation									
45	{0475} 111 Railway Police Supervising Staff									
46	{0476} Crime Police									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{0477} Order Police	Voted NTA	22,27.29	72.00	.00	22,99.29	8,32.48	1,50.29	16,17.10	6,82.19	70.33
48	{0478} 113 Welfare of Police Personnel Police Hospital	Voted NTA	20,74.51	71.00	.00	21,45.51	8,29.33	1,31.78	14,47.96	6,97.55	67.49
49	{0479} Amenities	Voted NTA	9,70.81	1,24.00	.00	10,94.81	6,88.54	42.68	4,48.95	6,45.86	41.01
50	{1797} Assistance to Police Athletic Club	Voted NTA	2.00		.00	2.00	2.00			2.00	.00
51	{0480} 114 Wireless and Computers Wireless and Computer	Voted NTA	1.00		.00	1.00	1.00			1.00	.00
52	{3191} 115 Modernisation of Police Force General Security Related Expenditure	Voted NTA	2,50,99.50	10,21.13	.00	2,61,20.63	1,13,73.37	86.32	1,48,33.58	1,12,87.05	56.79
53	{4063} National Scheme for Modernisation of Police & Other Forces	Voted NTA	75,14.85	1,45.95	.00	76,60.80	74,70.14	38.08	2,28.74	74,32.06	2.99
54	116 Forensic Science	Voted NTA	17,33.34	71.00	.00	18,04.34	16,45.70	1,21.16	2,79.81	15,24.53	15.51
55	{4825} Regional Forensic Science Laboratory, Jorhat	Voted NTA	11,12.83		.00	11,12.83	7,22.95	50.51	4,40.39	6,72.44	39.57
56	{0481} 800 Other Expenditure Expenditure in connection with General Election	Voted NTA	80.39	7.22	.00	87.61	55.31	5.16	37.46	50.15	42.76
57	{0482} Relief Operation in Connection with Disturbance	Voted NTA	50,00.01	11,94.40	.00	61,94.41	13,90.43	-4.22	47,99.76	13,94.65	77.49
58	{0483} New Indian Reserve Battalions	Voted NTA	3,23,86.52	8,97.60	.00	3,32,84.12	1,65,95.89	12,11.75	1,78,99.98	1,53,84.14	53.78
		Charged NTA	5.50		.00	5.50	5.50			5.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
59	{0484} Special Task Force	Voted NTA	5,18,70.56	4,00.00	.00	5,22,70.56	2,73,88.31	21,69.73	2,70,51.98	2,52,18.58	51.75
60	911 Deduct-Recoveries of Overpayments	Voted NTA	7,33.61	59.10	.00	7,92.71	4,18.32	34.15	4,08.54	3,84.17	51.54
61	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper	Voted NTA	.00		.00	.00	1,73.43	-6.26	-1,79.69	1,79.69	1,00.00
62	{0435} Police Training College	Voted NTA	1,50,00.00	.01	.00	1,50,00.01	1,50,00.01			1,50,00.01	.00
63	{0443} Special Branch	Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
64	{0444} Anti-Corruption Branch	Voted NTA	2,75.00		.00	2,75.00	2,75.00			2,75.00	.00
65	{0474} Village Defence	Voted NTA	1,00.00		.00	1,00.00	82.40		17.60	82.40	17.60
66	{0480} Wireless and Computer	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
67	{1015} Checking of Bangladeshi Infiltration	Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
68	{1713} Forensic Science Laboratory	Voted NTA	.01		.00	.01	.01			.01	.00
69	211 Police Housing	Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
70	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	Voted TA	75.00		.00	75.00	75.00			75.00	.00
		Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{1738} Range									
3	{0486} 101 Jails District Jails									
4	{0487} Charges for Police Custody									
5	{2445} e-Prisons Project									
6	102 Jail Manufactures									
7	{0489} 800 Other Expenditure Open Air Jails									
8	911 Deduct-Recoveries of Overpayments									
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings {0172} 101 Construction-General Pool Accommodation Headquarters Establishment									
10	{0486} District Jails									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1484} Building (Jails)									
	Voted NTA	17,21.14		.00	17,21.14	16,93.13	28.01	16,93.13	1.63	
	Voted TA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing and Stationery
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2058 Stationery and Printing NULL 001 Direction and Administration									
1	{0490} Directorate of Stationery and Printing									
				Voted NTA						
2	{0491} Apprentice and Scholarship Stipends	5,76.50	19.74	.00	5,96.24	2,68.39	42.75	3,70.60	2,25.64	62.16
				Voted NTA						
3	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff	2.00		.00	2.00	2.00			2.00	.00
				Voted NTA						
4	103 Government Presses	10,89.15		.00	10,89.15	10,65.76	2.07	25.46	10,63.69	2.34
				Voted NTA						
5	104 Cost of Printing by Other Sources	23,02.51	52.24	.00	23,54.75	14,00.56	1,14.40	10,68.58	12,86.17	45.38
				Voted NTA						
6	105 Government Publications	8,47.00		.00	8,47.00	8,18.27	2.51	31.24	8,15.76	3.69
				Voted NTA						
7	911 Deduct-Recoveries of Overpayments	2,42.00		.00	2,42.00	2,42.00			2,42.00	.00
				Voted NTA						
8	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses	.00		.00	.00	.23		-23	.23	1,00.00
				Voted NTA						
8		2,90.00		.00	2,90.00	2,57.24		32.76	2,57.24	11.30

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+) over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
	2059	Public Works NULL 01 Office Buildings 052 Machinery and Equipment New Supplies									
1	{0196}										
2	{0499}	Work Charged & Muster Roll									
3	{0181}	053 Maintenance and Repairs Irrigation									
4	{0220}	Public Works									
5	{0500}	Raj Bhawan									
6	{2181}	Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC									
7	{1726}	103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
8	{0138}	80 General 001 Direction and Administration Direction									
9	{0156}	Execution									
10	{0246}	Supervision									
		004 Planning and Research									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
11	{0152} Establishment											
				Voted NTA	24.05	.00	24.05	13.16	1.24	12.13	11.92	50.45
12	{5443} 191 Assistance to Municipal Corporation Town Hall cum Office			Voted NTA	3,12.50	.00	3,12.50	3,12.50			3,12.50	.00
13	{5444} Landfill Site			Voted NTA	62.50	.00	62.50	62.50			62.50	.00
14	{5441} 192 Assistance to Municipalities/ Municipal Councils Town Hall			Voted NTA	61,25.00	.00	61,25.00	61,25.00			61,25.00	.00
15	{5444} Landfill Site			Voted NTA	14,00.00	.00	14,00.00	14,00.00			14,00.00	.00
16	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.			Voted NTA	8,50.00	.00	8,50.00	7,34.99		1,15.01	7,34.99	13.53
17	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	.20	-20	-40	.40	1,00.00
18	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction			Voted NTA	2,00.00	1,30.00	.00	3,30.00	2,39.90	90.10	2,39.90	27.30
19	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)			Voted NTA	80,25.00	44,50.00	.00	1,24,75.00	1,16,44.34	8,30.66	1,16,44.34	6.66
20	{5947} Sugam Asom-Barrier Free Government Offices			Voted NTA	5,00.00	.00	5,00.00	5,00.00			5,00.00	.00
21	{0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur, Lakhimpur											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{0126} 800 Other Expenditure Construction		10,00.00	.00	10,00.00	10,00.00			10,00.00	.00
	Voted NTA									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel Voted NTA	1,80.27		.00	1,80.27	63.47		1,16.80	63.47	64.79
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station Voted NTA	1,28,35.80		.00	1,28,35.80	35,39.24	10.14	93,06.70	35,29.10	72.51
3	{0527} Direction & Administration Voted TA	15,66.92		.00	15,66.92	5,39.84	.09	10,27.17	5,39.75	65.55
4	{3991} Modernisation of Fire & Emergency Service Voted NTA Charged NTA	7,33.42	21.32	.00	7,33.42	2,74.11	3.68	4,62.99	2,70.43	63.13
5	911 Deduct-Recoveries of Overpayments Voted NTA	.01		.00	21.33	21.33	21.33	21.33		99.99
6	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0250} Training for Fire Service Personnel Voted NTA	.01		.00	.01	.01			.01	.00
7	{0505} Opening of New Fire Service Station Voted NTA	.00		.00	.00	.00	-1.08	-1.08	1.08	1,00.00
8	{0506} State Disaster Response Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel Voted NTA	12,00.00		.00	12,00.00	6,36.54	1,23.79	6,87.25	5,12.75	57.27
10	{0526} Protection & Control Fire Service Station Voted NTA	1,50.00		.00	1,50.00	1,31.93	97.13	1,15.20	34.80	76.80

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	13,00.00	30,00.00	.00	43,00.00	41,58.58		1,41.42	41,58.58	3.29

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
2	Voted NTA {0511} Foreigner Tribunal	1,25.40		.00	1,25.40	.00		1,25.40		1,00.00
3	Voted NTA {0512} Commission of Enquiry	81,06.50	75,74.00	.00	1,56,80.50	1,33,23.98	6,31.68	29,88.20	1,26,92.30	19.06
4	Voted TA {0514} State Level National Integrity Committee	5,69.01		.00	5,69.01	4,62.56	12.71	1,19.15	4,49.86	20.94
5	Voted NTA {0518} Implementation of Assam Lokayukta/ Upa- Lokayukta	3,87.03		.00	3,87.03	2,98.34	51.60	1,40.29	2,46.74	36.25
6	Voted NTA {0519} Special Commission of Enquiry Assam State Human Rights Commission	48.35		.00	48.35	47.63		.72	47.63	1.49
7	Voted NTA {4691} Assam State Vigilance Commission	1,53.13	6.50	.00	1,59.63	73.73	9.85	95.75	63.88	59.98
8	Voted NTA {4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence	8,13.98		.00	8,13.98	5,60.00		2,53.98	5,60.00	31.20
9	Voted NTA {6347} Assam Victim Compensation Scheme	60.38		.00	60.38	35.77	2.85	27.46	32.92	45.48
10	Voted TA {0129} 800 Other Expenditure Deportation of Foreigners	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
11	Voted TA {3198} Rehabilitation of Surrendered Misguided Youths	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
	Voted NTA	9,60.00		.00	9,60.00	.00		9,60.00		1,00.00
	Voted NTA	1,75.82		.00	1,75.82	1,75.82			1,75.82	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3305} Directorate of National Register of Citizens	46,00.00		.00	46,00.00	27,35.73	97.92	19,62.19	26,37.81	42.66
	Voted NTA									
13	911 Deduct-Recoveries of Overpayments	2,11,72.62	1,73,99.38	.00	3,85,72.00	2,63,71.18	9,62.42	1,31,63.24	2,54,08.76	34.13
	Voted NTA									
14	4070 Capital Outlay on other Administrative Services	.00		.00	.00	.49	-1.02	-1.51	1.51	1,00.00
	Voted NTA									
	NULL									
	800 Other Expenditure									
	{0511} Foreigner Tribunal									
	Voted NTA	20,00.00		.00	20,00.00	17,19.50	2.67	2,83.18	17,16.82	14.16

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-2 Council of Ministers
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers Voted NTA	3,80.80	1,50.00	.00	5,30.80	1,78.28	34.93	3,87.45	1,43.35	72.99
2	104 Entertainment and Hospitality Expenses Voted NTA	45.00		.00	45.00	36.08	1.26	10.18	34.82	22.62
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers Voted NTA	30.00		.00	30.00	30.00			30.00	.00
4	{0303} Other Ministers Voted NTA	2,00.00		.00	2,00.00	1,90.00	5.00	15.00	1,85.00	7.50
5	108 Tour Expenses Voted NTA	1,50.00		.00	1,50.00	1,17.33	14.29	46.97	1,03.03	31.31
6	800 Other Expenditure Voted NTA	4,85.00		.00	4,85.00	4,38.58	2.09	48.51	4,36.49	10.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 106 Civil Defence									
1	{0520} Civil Defence Directorate									
		Voted NTA								
2	{0521} Air-Raid Precautions	3,52.37	10.00	.00	3,62.37	1,19.83	26.22	2,68.75	93.62	74.17
		Voted NTA								
3	{2923} New Air-Raid Precautions	6,17.11		.00	6,17.11	3,80.65	19.56	2,56.02	3,61.09	41.49
		Voted NTA								
		Voted NTA								
		Voted TA								
4	{0522} 107 Home Guards Home Guard Establishment	3,42.25		.00	3,42.25	2,21.76	15.12	1,35.61	2,06.64	39.62
		Voted NTA								
		Voted TA								
5	{0523} Central Training Institute	1,08.60		.00	1,08.60	82.16	.41	26.85	81.75	24.72
		Voted NTA								
		Voted TA								
6	{0525} Assam Special Reserve Force (ASRF)	25,27.59	3.19	.00	25,30.78	11,53.05	1,80.71	15,58.44	9,72.34	61.58
		Voted NTA								
		Voted TA								
7	{0526} Assam Industrial Security Force (AISF)	4,44.92		.00	4,44.92	2,07.37	23.66	2,61.21	1,83.71	58.71
		Voted NTA								
8	911 Deduct-Recoveries of Overpayments	5,59.28		.00	5,59.28	2,01.06	39.15	3,97.37	1,61.91	71.05
		Voted NTA								
		Voted NTA								
9	{0520} 4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure Civil Defence Directorate	1,22,94.48		.00	1,22,94.48	65,12.98	4,99.95	62,81.45	60,13.03	51.09
		Voted NTA								
		Voted NTA								
10	{0521} Air-Raid Precautions (ARP)	1,17,17.14		.00	1,17,17.14	49,45.23	15,09.16	82,81.06	34,36.08	70.67
		Voted NTA								
		Voted NTA								
11	{0523} Central Training Institute	.00		.00	.00	.01		-.01	.01	1,00.00
		Voted NTA								
		Voted NTA								
10	{0521} Air-Raid Precautions (ARP)	50.00		.00	50.00	50.00			50.00	.00
		Voted NTA								
11	{0523} Central Training Institute	20.00		.00	20.00	20.00			20.00	.00
		Voted NTA								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0525} Assam Special Reserve Force (ASRF)	Voted NTA	46.73		.00	46.73	46.73		46.73	.00
13	{2242} Assam Industrial Security Force (AISF)	Voted NTA	60.46		.00	60.46	60.46		60.46	.00
		Voted NTA	50.00		.00	50.00	50.00		50.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
2	{0043} Assam House, Shillong									
3	{0105} Special House, Government Hostel etc.									
4	{0190} State Guest House, Jawhanagar									
5	{0538} Assam House Bhawan, New Delhi									
6	{2267} Assam Bhawan, Vellore									
7	{2485} Assam Connect (Diaspora)									
8	{3069} Assam Bhawan, Mumbai									
9	{3858} Assam Bhawan, Chennai									
10	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati									
11	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers									
2	Voted NTA {0506} Training Scheme for Officers of I.A.S	9,98.46	68.50	.00	10,66.96	5,95.44	1.70	4,73.22	5,93.74	44.35
3	Voted NTA {0508} Training Scheme for Secretariat Training	35.00		.00	35.00	27.50		7.50	27.50	21.43
4	Voted NTA {2483} Workstudy of Various Department	3.00		.00	3.00	3.00			3.00	.00
5	Voted NTA {4701} Assam Administrative Staff College Society	50.00		.00	50.00	50.00			50.00	.00
6	Voted NTA {3388} 800 Other Expenditure Assam State Information Commission	2,70.00		.00	2,70.00	.00		2,70.00		1,00.00
7	Voted NTA 911 Deduct-Recoveries of Overpayments	3,32.98		.00	3,32.98	1,90.28	14.41	1,57.11	1,75.87	47.18
	Voted NTA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Building- Other Administrative Service (Assam Administrative Staff College)	.00		.00	.00	3,19.30		-3,19.30	3,19.30	1,00.00
8	Voted NTA 4070 Capital Outlay on other Administrative Services NULL 003 Training {2241} Training Institute For Gr-III & Gr-IV at Majuli	50.00	7,00.00	.00	7,50.00	7,13.29		36.71	7,13.29	4.90
9	Voted NTA {5868} State Civil Service Training Centre at Umrangshu	50.00		.00	50.00	50.00			50.00	.00
10	Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
12	{3388} 800 Other Expenditure Assam State Information Commission Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-23 Pension
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	52,22,46.40		.00	52,22,46.40	20,64,94.73	4,65,69.65	36,23,21.31	15,99,25.09	69.38
	Voted TA	99,87.28		.00	99,87.28	90,29.28	3,33.91	12,91.91	86,95.37	12.94
2	{3188} Pension Revision Arrears									
	Voted NTA	30,98.68		.00	30,98.68	19,50.21	16.11	11,64.57	19,34.11	37.58
3	102 Commuted value of Pension									
	Voted NTA	3,25,03.61		.00	3,25,03.61	3,20,65.32	37.03	4,75.32	3,20,28.29	1.46
	Voted TA	23,24.02		.00	23,24.02	23,24.02			23,24.02	.00
4	103 Compassionate Allowance									
	Voted NTA	3.09		.00	3.09	3.09			3.09	.00
5	104 Gratuities									
	Voted NTA	9,29,60.34		.00	9,29,60.34	1,23,03.16	1,33,77.58	9,40,34.76	-10,74.42	1,01.16
	Voted TA	37,18.43		.00	37,18.43	29,64.22	3,11.62	10,65.83	26,52.60	28.66
6	105 Family Pensions									
	Voted NTA	9,35,56.24		.00	9,35,56.24	2,43,31.92	1,49,01.97	8,41,26.29	94,29.95	89.92
	Voted TA	65,96.61		.00	65,96.61	58,83.26	1,03.29	8,16.63	57,79.98	12.38
7	115 Leave Encashment Benefits									
	Voted NTA	5,03,53.51		.00	5,03,53.51	-1,94.19	77,40.16	5,82,87.85	-79,34.34	1,15.76
	Voted TA	23,24.01		.00	23,24.01	16,02.64	1,96.96	9,18.33	14,05.68	39.52
8	{5962} 117 Government Contribution for Defined Contribution Pension Scheme Government/ Employer's Contribution under NPS									
	Voted NTA	7,00,00.00		.00	7,00,00.00	2,98,66.90	2,01,50.59	6,02,83.68	97,16.32	86.12
9	{5963} Government/ Employer's Contribution under NPS- Lite-Swavalamban Scheme									
	Voted NTA	59,59.00		.00	59,59.00	59,59.00			59,59.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control Voted NTA	1.00		.00	1.00	1.00			1.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 090 Secretariat {0406} Finance Department										
2	Voted NTA {0417} Director Institutional Finance Cell	2,68,96.00	2,07,00.00	.00	4,75,96.00	4,71,68.52	2.26	4,29.74	4,71,66.26	.90	
3	Voted NTA {1414} Resource Unit of the Finance (E.A)	5,77,31.00	1,50,00.00	.00	7,27,31.00	7,08,22.01	49,23.69	68,32.68	6,58,98.32	9.39	
4	Voted NTA {1415} Assam State Finance Commission	5,20.00		.00	5,20.00	5,19.47	.16	.69	5,19.31	.13	
5	Voted NTA 2070 Other Administrative Services NULL 800 Other Expenditure {0406} Finance Department	2,11.72		.00	2,11.72	1,69.02	6.57	49.27	1,62.45	23.27	
6	Voted NTA {0538} Director of State Lotteries	3,30.00		.00	3,30.00	3,30.00			3,30.00	.00	
7	Voted NTA 2075 Miscellaneous General Services NULL 797 Transfers to/ from Reserve Funds & Deposit Account {3889} Contribution to Guarantee Redemption Fund (EAP)	63.64		.00	63.64	43.82	2.77	22.59	41.05	35.49	
8	Voted NTA 800 Other Expenditure	2,71.00		.00	2,71.00	2,71.00			2,71.00	.00	
9	Voted NTA {1640} Assam Infrastructure Financing Authority			.00	.00	.04		-.04	.04	1,00.00	
10	Voted NTA {2452} PRANAM Commission	1,50,00.00		.00	1,50,00.00	1,50,00.00			1,50,00.00	.00	
11	Voted NTA {2489} Payment of Leave Travel Concession	2,00.00		.00	2,00.00	1,60.79		39.21	1,60.79	19.60	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{2490} Payment of Medical Reimbursement	Voted NTA	1,30,00.00		.00	1,30,00.00	1,29,33.67	16.54	82.87	1,29,17.13	.64
		Voted TA	20,00.00		.00	20,00.00	20,00.00	1.71	1.71	19,98.29	.09
13	{2491} Incentive for Mudra Yojana and for Other Loans to Small & Medium Enterprise	Voted NTA	1,30,00.00		.00	1,30,00.00	1,15,19.96	71.60	15,51.64	1,14,48.36	11.94
		Voted TA	20,00.00		.00	20,00.00	19,49.65		50.35	19,49.65	2.52
14	{3888} Expenditure in Connection with the Revision of Pay & Pension	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
15	911 Deduct-Recoveries of Overpayments	Voted NTA	5,00,00.00		.00	5,00,00.00	1,43,95.48	3,43.81	3,59,48.33	1,40,51.67	71.90
		Voted TA	2,00,00.00		.00	2,00,00.00	1,97,12.10	5,61.46	8,49.36	1,91,50.64	4.25
		Voted NTA	.00		.00	.00	4.41	-.10	-4.51	4.51	1,00.00
16	{1790} Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes Other Miscellaneous Expenditure	Voted NTA		5,00.00	.00	5,00.00	5,00.00	21.00	21.00	4,79.00	4.20
		Voted NTA	50,00.00		.00	50,00.00	48,75.21		1,24.79	48,75.21	2.50
17	{0406} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Finance Department	Voted NTA	2,00,00.00	1,00,00.00	.00	3,00,00.00	2,38,24.20	1,27.86	63,03.66	2,36,96.34	21.01
		Voted NTA									
18	{2333} 4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure State Signature Scheme	Voted NTA									
		Voted NTA									
	5465 Investments in General Financial and Trading Institutions NULL	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2567} 01 Investments in General Financial Institutions 800 Other Expenditure Purchase of Equity Share of GSTIN from ICICI bank and HDFC Bank by Government of Assam Voted NTA		.01	.00	.01	.01			.01	.00
20	7465 Loans for General Financial and Trading Institution NULL 800 Other Loans {2285} Soft Loan for Assam Financial Corporation Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2075 {0542}	Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension									
		Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
2	2202 {0172}	General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
		Voted NTA	1,28,36.16	22.84	.00	1,28,59.00	1,26,31.93	69.17	2,96.24	1,25,62.76	2.30
3	{2224}	102 Assistance to Universities Majuli University of Culture									
		Voted NTA	3,50.00	38.00	.00	3,88.00	3,88.00	1,17.00	1,17.00	2,71.00	30.15
4	{2312}	Krishna Guru Aadhyatmik University									
		Voted NTA	.01		.00	.01	.01		.01	.00	
5	{2379}	Educational Institute for Higher Studies-I									
		Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
6	{2380}	Educational Institute for Higher Studies-II									
		Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
7	{2381}	Educational Institute for Higher Studies-III									
		Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
8	{3005}	Gauhati University, Guwahati									
		Voted NTA	1,55,50.01	1,02,92.18	.00	2,58,42.19	1,45,65.90	1,12,76.29	1,45,65.90	43.64	
9	{3006}	Dibrugarh University									
		Voted NTA	99,68.01	45,66.00	.00	1,45,34.01	99,57.56	52,91.55	98,68.00	46,66.01	67.90
10	{3007}	Bodoland University									
		Voted NTA	35,63.25		.00	35,63.25	29,22.44	6,40.81	29,22.44	17.98	
11	{3008}	K.K. Handique State Open University									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{4268} Infrastructure Development of Gauhati University (SCA)	Voted NTA	16,26.00	2,41.00	.00	18,67.00	9,41.00	3,00.00	12,26.00	6,41.00	65.67
13	{4270} Grants to New Universities under SCA	Voted NTA	1,25.00		.00	1,25.00	1,25.00			1,25.00	.00
14	{5731} Srimanta Sankardev University	Voted NTA	35,99.86	11,89.08	.00	47,88.94	29,00.72		18,88.23	29,00.72	39.43
15	{5770} Three (3) New Universities through Upgradation of Existing Colleges	Voted NTA		3,00.00	.00	3,00.00	3,00.00	3,00.00	3,00.00		1,00.00
16	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai	Voted NTA	1,60.00	2,50.00	.00	4,10.00	4,10.00			4,10.00	.00
17	{5871} Shri Shri Bhattadev University	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
18	{5872} Kabi Guru Rabindra Nath Tagore University	Voted NTA	1,60.00	2,50.00	.00	4,10.00	4,10.00			4,10.00	.00
19	{0529} 103 Government Colleges and Institutes Government Art College	Voted NTA	1,60.00	2,50.00	.00	4,10.00	4,10.00			4,10.00	.00
20	{0597} Government Art College (Cotton College)	Voted NTA		14,95.64	.00	14,95.64	14,95.64		.00	14,95.64	.00
21	{0598} Government Law College	Voted NTA	44,71.28	95.74	.00	45,67.02	13,78.86	3,60.91	35,49.07	10,17.95	77.71
22	{0599} Government Science College, Jorhat	Voted NTA	2,57.88	60.38	.00	3,18.26	2,00.59	14.84	1,32.50	1,85.76	41.63
23	{2382} RUSA Employees Welfare Fund	Voted NTA	3,56.96		.00	3,56.96	2,09.82	21.60	1,68.74	1,88.22	47.27
		Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2384} B. Ed Courses in 50 Degree Colleges Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
25	{2423} Set up of 12 Nos. of Districts under the State of Assam Voted NTA	60.00		.00	60.00	60.00		60.00	.00	
26	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted NTA	14,64,59.69	71,38.11	.00	15,35,97.80	5,76,77.14	1,00,56.14	10,59,76.80	4,76,21.00	69.00
27	{4862} Rastriya Ucchatar Shiksha Abhijan Voted NTA	3,20,48.17		.00	3,20,48.17	2,68,50.67	8,59.06	60,56.56	2,59,91.61	18.90
28	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya Voted NTA	10,02.33	3,67.36	.00	13,69.69	7,64.07	74.60	6,80.22	6,89.47	49.66
29	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College Voted NTA	2,11.75		.00	2,11.75	1,20.22	4.86	96.40	1,15.35	45.52
30	{0601} Grants to Non-Government Professional Colleges Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
31	106 Text Books Development Voted NTA	1,13.61		.00	1,13.61	.00	1,13.61		1,00.00	
32	{1653} Assam Publication Board Voted NTA	4,20.00		.00	4,20.00	4,20.00		4,20.00	.00	
33	{0204} 107 Scholarships Scholarships Voted NTA	41.42		.00	41.42	41.42		41.42	.00	
34	{0610} 796 Tribal Area Sub-Plan Assistance to Non-Government College Voted NTA	60.00		.00	60.00	60.00		60.00	.00	
35	{0800} 800 Other Expenditure Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{5732} Voted NTA South Asian Study Centre under Gauhati University	1,35,93.75		.00	1,35,93.75	1,35,48.50		45.25	1,35,48.50	.33
37	{5733} Voted NTA Sankardev Chair in the Ten (10) Leading Universities	50.00		.00	50.00	50.00			50.00	.00
38	{5734} Voted NTA Educational Data Portal	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
39	Voted NTA 911 Deduct-Recoveries of Overpayments	15.00		.00	15.00	15.00			15.00	.00
40	{0172} Voted NTA 05 Language Development 001 Direction and Administration Headquarters Establishment	.00		.00	.00	79.70	-1.39	-81.09	81.09	1,00.00
41	{0625} Voted NTA Sub-ordinate Establishment	38.88		.00	38.88	16.41	2.37	24.84	14.04	63.90
42	{0628} Voted NTA 103 Sanskrit Education Assam Sanskrit College, Guwahati	2,01.53	53.39	.00	2,54.92	83.39	53.39	2,24.92	30.00	88.23
43	{0629} Voted NTA Assam Classical Institutions (Sanskrit, Pali & Prakrit)	6,49.50	2.75	.00	6,52.25	4,50.80	1.80	2,03.25	4,49.00	31.16
44	2203 Voted NTA Technical Education NULL 001 Direction and Administration {0161} General	52,87.00		.00	52,87.00	37,73.26	1,56.51	16,70.24	36,16.76	31.59
45	{2385} Voted NTA 10 Centres of Excellence	1,51,23.72	4,53.40	.00	1,55,77.12	1,42,88.47	33.77	13,22.42	1,42,54.70	8.49
46	{5014} Voted NTA 103 Technical Schools Junior Technical School	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{0161} 105 Polytechnics General	Voted NTA	4,49.24		.00	4,49.24	2,37.99	25.87	2,37.12	2,12.12	52.78
48	{3027} 107 Scholarships State Scholarship	Voted NTA	92,89.28	26,15.96	.00	1,19,05.24	61,46.54	9,36.55	66,95.25	52,09.99	56.24
49	{3028} Engineering College	Voted NTA	1,64.28		.00	1,64.28	1,64.28			1,64.28	.00
50	{3029} Polytechnic Establishment	Voted NTA	10.00		.00	10.00	10.00			10.00	.00
51	{3030} Overseas Scholarship	Voted NTA	10.00		.00	10.00	10.00			10.00	.00
52	{3031} Technical School	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
53	112 Engineering/ Technical Colleges and Institutes	Voted NTA	.72		.00	.72	.72			.72	.00
54	911 Deduct-Recoveries of Overpayments	Voted NTA	56,07.83	12,41.40	.00	68,49.23	25,33.77	5,15.38	48,30.84	20,18.39	70.53
55	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Establishment of 10 New Law Colleges	Voted NTA	.00		.00	.00	1.39		-1.39	1.39	1,00.00
56	{2504} Science College	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
57	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
		Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
58	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong Voted NTA	98,00.00	1,00.00	.00	99,00.00	93,45.82	5,62.39	11,16.58	87,83.42	11.28
		10,00.00		.00	10,00.00	10,00.00			10,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075									
	Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension									
1	{0543}									
		Voted NTA	7,08.00	.00	7,08.00	3,21.98	49.40	4,35.42	2,72.58	61.50
2	2205									
	Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs									
2	{0658}									
		Voted NTA	3,53.61	12.58	3,66.19	2,37.12	9.80	1,38.86	2,27.33	37.92
3	{0660}	Publication Wing								
4	{0661}	Rabindra Bhawan	52.31	14.35	66.66	56.72	4.20	14.14	52.52	21.21
5	{0662}	Rabindra Bhawan Drama Unit	2,36.32	31.69	2,68.01	1,42.42	4.81	1,30.41	1,37.60	48.66
6	{0663}	Arts Gallery	5.00	.00	5.00	5.00			5.00	.00
7	{0664}	Cultural Museum and Archive	27.74	12.58	40.32	33.02	1.25	8.55	31.77	21.21
8	{0665}	101 Fine Arts Education College of Dance and Music	56.22	14.15	70.37	44.48	6.08	31.97	38.40	45.43
9	{0666}	College of Arts & Crafts	3,56.71	23.92	3,80.63	2,04.10	6.97	1,83.50	1,97.13	48.21
10	{0667}	Music School and Other Institution	1,80.65	33.48	2,14.13	1,43.32	7.98	78.79	1,35.34	36.80
11	{0668}	Non-Government Cultural Organisation	58.43	28.60	87.03	66.75	6.75	27.03	60.00	31.06
		Voted NTA	2,82.00	.00	2,82.00	2,82.00	10.00	10.00	2,72.00	3.55

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	5,09.76	83.26	.00	5,93.02	4,03.89	26.59	2,15.72	3,77.30	36.38
13	{0671} Sahitya Akademi									
	Voted NTA	.05		.00	.05	.05			.05	.00
14	{0674} Development of Art Award giving Festival									
	Voted NTA	60.00	5.00	.00	65.00	63.00		2.00	63.00	3.08
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	21.94		.00	21.94	18.05	1.97	5.87	16.07	26.75
16	{0679} Documentation of Art & Culture									
	Voted NTA	.50		.00	.50	.50			.50	.00
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
18	{0681} Strenthening of Puppetry Wing									
	Voted NTA	23.29	11.35	.00	34.64	24.13	3.95	14.45	20.19	41.73
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	1.00		.00	1.00	1.00			1.00	.00
20	{0687} Music Training Workshop									
	Voted NTA	1.00		.00	1.00	1.00			1.00	.00
21	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.									
	Voted NTA	10,58.00		.00	10,58.00	10,58.00			10,58.00	.00
22	{0690} Fair, Function, Festival etc.									
	Voted NTA	6,50.00	22,23.19	.00	28,73.19	28,71.04	34.59	36.74	28,36.45	1.28
23	{0691} Culture Exchange Programme									
	Voted NTA	5.00		.00	5.00	5.00			5.00	.00
24	{0692} Films									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0693} Assistance to Srimanta Sankardev Kalakhetra	10,07.06	2,89.95	.00	12,97.01	8,99.27		3,97.74	8,99.27	30.67
26	{0698} Directorate of Library Services	4,19.00	2,50.00	.00	6,69.00	6,69.00			6,69.00	.00
27	{3444} Jyoti Chitraban Film and Television Institute		20.00	.00	20.00	20.00			20.00	.00
28	{0695} 103 Archaeology Directorate of Historical & Archeology (Preservation)	2,37.41	47.76	.00	2,85.17	2,31.20	6.27	60.24	2,24.93	21.12
29	{0696} Directorate of Archaeology (i) Archaeology	1,70.32	72.55	.00	2,42.87	1,42.97	9.63	1,09.53	1,33.34	45.10
30	{0697} Registration Antiquities Section	14,73.47	2,25.75	.00	16,99.22	14,21.43	34.33	3,12.12	13,87.10	18.37
31	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement	10.46		.00	10.46	9.17		1.29	9.17	12.36
32	{0699} 107 Museums Directorate of Museum	14,91.35	2,82.95	.00	17,74.30	11,07.14	83.10	7,50.26	10,24.04	42.28
33	{0690} 796 Tribal Area Sub-Plan Fair, Function etc.	8,30.05	39.07	.00	8,69.12	6,19.63	51.17	3,00.66	5,68.46	34.59
34	{0700} Cultural Center	20.00		.00	20.00	20.00			20.00	.00
35	{0701} Non-government Cultural Organisation	2,18.91	23.84	.00	2,42.75	1,49.75	19.66	1,12.66	1,30.09	46.41
36	{0705} Production of Documentary Film	7.00		.00	7.00	7.00			7.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{4255} 800 Other Expenditure Chief Minister's Special Development Project/ Schemes	Voted NTA	53.50		.00	53.50	53.50		53.50	.00
38	911 Deduct-Recoveries of Overpayments	Voted NTA	20.00		.00	20.00	20.00	10.00	10.00	50.00
39	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 001 Direction and Administration {0658} Directorate of Cultural Affairs	Voted NTA	.00		.00	.00	.60	-60	.60	1,00.00
40	{0663} Arts Gallery	Voted NTA	3,53.30		.00	3,53.30	3,53.30		3,53.30	.00
41	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre	Voted NTA	13.90		.00	13.90	13.90		13.90	.00
42	{0692} Films	Voted NTA	50,65.46	1,00.00	.00	51,65.46	51,65.46		51,65.46	.00
43	{0698} 105 Public Libraries Directorate of Library Services	Voted NTA	1,00.00		.00	1,00.00	74.76	25.24	74.76	25.24
44	{0699} 106 Museums Directorate of Museum	Voted NTA	8,75.00		.00	8,75.00	8,43.48	31.52	8,43.48	3.60
45	{0696} 108 Anthropological Survey Directorate of Archaeology	Voted NTA	2,42.00	30.00	.00	2,72.00	2,72.00		2,72.00	.00
46	{0695} 800 other expenditure Directorate of Historical & Archeology (Preservation)	Voted NTA	35,00.00	88.00	.00	35,88.00	35,88.00		35,88.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{2811} Chief Ministers Special Scheme	Voted NTA	2,40.68		.00	2,40.68			2,40.68	.00
		Voted NTA	5,25.00	2.50	.00	5,27.50	5,07.64	19.86	5,07.64	3.77

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 State Archives
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives Voted NTA	2,18.71	.36	.00	2,19.07	1,10.79	14.31	1,22.59	96.48	55.96
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives Voted NTA	12.00		.00	12.00	12.00	2.95	2.95	9.05	24.60

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
1	2210 {2970} Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicines 200 Other System Directorate of AYUSH (Headquarter Establishment)												
				Voted NTA	14,89.54	4.00	.00	14,93.54	13,27.59	4.26	1,70.21	13,23.33	11.40
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment			Voted NTA	39,04.90	1,16.50	.00	40,21.40	23,80.75	1,97.53	18,38.19	21,83.21	45.71
				Charged NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
3	{0172} Headquarters Establishment			Voted NTA	25,91.80	20.27	.00	26,12.07	21,28.54	50.52	5,34.06	20,78.01	20.45
4	{0737} 003 Training Training of Health Personnel			Voted NTA	78.26	22.40	.00	1,00.66	74.87	3.55	29.33	71.33	29.14
5	{1775} Training of Para Medical Personnel			Voted NTA	10,84.63	90.25	.00	11,74.88	7,49.13	35.02	4,60.77	7,14.11	39.22
6	{1776} Training of Nurses including Auxiliary Nurses			Voted NTA	3,73.16	22.50	.00	3,95.66	3,19.15	10.28	86.79	3,08.87	21.94
7	104 Medical Stores Depots			Voted NTA	4,80.05	56.00	.00	5,36.05	3,98.12	18.48	1,56.41	3,79.64	29.18
				Charged NTA	5.00		.00	5.00	5.00			5.00	.00
8	108 Departmental Drug Manufacture			Voted NTA	2,21.46		.00	2,21.46	1,94.92	2.73	29.27	1,92.19	13.22
9	109 School Health Scheme			Voted NTA	9,44.78	84.85	.00	10,29.63	5,84.37	53.11	4,98.37	5,31.26	48.40
10	{0163} 110 Hospital and Dispensaries General Hospital			Voted NTA	3,14,21.61	4,40.00	.00	3,18,61.61	1,84,46.58	15,02.57	1,49,17.60	1,69,44.01	46.82
11	{0202} Other Hospitals												

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	Voted NTA	2,66.11		.00	2,66.11	1,75.04	12.67	1,03.74	1,62.37	38.99
13	{0707} Laper Hospital	Voted NTA	11,59.51	4.35	.00	11,63.86	6,69.71	74.76	5,68.91	5,94.95	48.88
14	{0710} Other T.B. Hospital/Clinic	Voted NTA	1,83.54	.50	.00	1,84.04	1,03.02	4.46	85.48	98.56	46.45
15	200 Other Health Scheme	Voted NTA	18,08.80	44.11	.00	18,52.91	11,24.58	60.84	7,89.18	10,63.73	42.59
16	{0720} 800 Other Expenditure Equipment & Maintenance	Voted NTA	17,34.42	26.05	.00	17,60.47	9,86.22	57.77	8,32.01	9,28.46	47.26
17	{2218} Medical and Health Recruitment Board	Voted NTA	6,18.53	45.40	.00	6,63.93	5,33.71	20.27	1,50.49	5,13.44	22.67
18	911 Deduct-Recoveries of Overpayments	Voted NTA	1,67.30		.00	1,67.30	1,48.92	1.84	20.22	1,47.08	12.09
19	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted NTA	.00		.00	.00	11.49		-11.49	11.49	1,00.00
20	{0727} Primary Health Centre Under Guwahati Medical College	Voted NTA	7,07,79.37	5,95.50	.00	7,13,74.87	4,41,60.41	30,42.97	3,02,57.43	4,11,17.44	42.39
21	104 Community Health Centres	Voted NTA	2,17.30	15.00	.00	2,32.30	1,47.59	10.95	95.67	1,36.63	41.18
22	{0288} 110 Hospital and Dispensaries Hospital & Dispensaries	Voted NTA	2,08,82.08	2,43.25	.00	2,11,25.33	1,53,47.77	6,51.06	64,28.62	1,46,96.71	30.43
23	{3594} 800 Other Expenditure National Health Mission (NHM)	Voted NTA	1,41,56.21	1,90.15	.00	1,43,46.36	99,77.88	4,77.80	48,46.27	95,00.09	33.78

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{0735} Voted NTA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	26,90,39.49	1,58,88.01	.00	28,49,27.50	15,74,29.07	1,62,01.87	14,37,00.30	14,12,27.20	50.43
25	{4901} Voted NTA National Mission on Ayush including Mission on Medicinal Plant	42,03.69	1.50	.00	42,05.19	26,19.18	1,78.63	17,64.64	24,40.55	41.96
26	{0155} Voted NTA 102 Homeopathy Establishment of Homeopathy Dispensaries	86,38.00		.00	86,38.00	74,42.65		11,95.35	74,42.65	13.84
27	{0172} Voted NTA 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment	5,39.34	12.00	.00	5,51.34	3,18.60	27.24	2,59.98	2,91.36	47.15
28	{0724} Voted NTA 101 Ayurveda Ayurvedic College & Hospital, Guwahati	28,46.30	26,84.50	.00	55,30.80	40,45.97	17.37	15,02.20	40,28.60	27.16
29	{0725} Voted NTA 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat	19,96.57	45.08	.00	20,41.65	9,44.55	23.65	11,20.75	9,20.90	54.89
30	{3140} Voted NTA Swahid Jadav Nath Homeopathic College, Guwahati	3,87.66		.00	3,87.66	2,52.50	16.97	1,52.13	2,35.53	39.24
31	{3141} Voted NTA Assam Homeopathic Medical College, Nagaon	3,49.38		.00	3,49.38	1,89.04	32.65	1,92.99	1,56.39	55.24
32	{0738} Voted NTA 105 Allopathy Assam Medical College, Dibrugarh	2,31.95		.00	2,31.95	1,33.28	12.12	1,10.79	1,21.16	47.76
33	{0739} Voted NTA Silchar Medical College, Silchar	94,47.93	21,86.88	.00	1,16,34.81	69,03.40	22,74.19	70,05.60	46,29.21	60.21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
34	{0740} Medical School, Dibrugarh	Voted NTA	50,17.62	17,26.93	.00	67,44.55	38,01.94	5,71.51	35,14.12	32,30.43	52.10
35	{0741} Gauhati Medical College, Guwahati	Voted NTA	2,77.90	3,22.39	.00	6,00.29	4,91.01	60.60	1,69.89	4,30.40	28.30
36	{0742} Regional Dental College (RDC), Guwahati	Voted NTA	94,62.41	12,38.20	.00	1,07,00.61	33,97.54	4,74.15	77,77.21	29,23.40	72.68
		Charged NTA	33.00	.53	.00	33.53	33.53			33.53	.00
37	{0744} Re-orientation of Medical Education	Voted NTA	16,05.07	2,53.43	.00	18,58.50	10,40.05	1,05.32	9,23.77	9,34.73	49.71
38	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	Voted NTA	1,45.16	26.04	.00	1,71.20	1,34.67	8.03	44.56	1,26.64	26.03
39	{1710} Regional College of Nursing, Guwahati	Voted NTA	4,01.71	32.70	.00	4,34.41	1,82.82	54.52	3,06.11	1,28.30	70.47
40	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	Voted NTA	10,37.34	2,81.19	.00	13,18.53	8,87.34	82.45	5,13.65	8,04.88	38.96
41	{2978} B.Sc. Nursing College at Dibrugarh	Voted NTA	15.35		.00	15.35	10.10	.61	5.85	9.50	38.12
42	{2979} B.Sc. Nursing College, Silchar at SMC Silchar	Voted NTA	1,75.22	89.10	.00	2,64.32	1,54.80	34.97	1,44.49	1,19.83	54.66
		Voted NTA	3,45.98	1,42.16	.00	4,88.14	3,80.21	29.27	1,37.19	3,50.95	28.11

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	{3308} Barpeta Medical College, Barpeta									
	Voted NTA	68,21.56	13,51.36	.00	81,72.92	50,65.10		31,07.82	50,65.10	38.03
44	{3309} Tezpur Medical College, Tezpur									
	Voted NTA	64,29.21	13,61.65	.00	77,90.86	53,31.77	8,93.71	33,52.80	44,38.06	43.04
45	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	74,35.42	20,08.51	.00	94,43.93	53,88.47	4,94.58	45,50.04	48,93.89	48.18
46	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati									
	Voted NTA	3,81.60		.00	3,81.60	3,81.60			3,81.60	.00
47	{3958} Assam Hills Medical College & Research Institute, Diphu									
	Voted NTA	63,85.54	48,36.49	.00	1,12,22.03	1,12,14.26		7.77	1,12,14.26	.07
48	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	2,41.12	2,30.75	.00	4,71.87	3,25.23	17.61	1,64.25	3,07.62	34.81
49	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH									
	Voted NTA	15,53.41	19.12	.00	15,72.53	15,28.93	6.47	50.06	15,22.47	3.18
50	{5985} Establishment of Government Dental College at AMC, Dibrugarh									
	Voted NTA	1,58.45	26.90	.00	1,85.35	1,59.27	13.75	39.84	1,45.51	21.49
51	{5986} Establishment of Government Dental College at Silchar									
	Voted NTA	9,40.53		.00	9,40.53	8,38.50	17.88	1,19.92	8,20.61	12.75
52	{0709} 110 Hospital & Dispensary Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati									
	Voted NTA	21,70.18	4.68	.00	21,74.86	13,07.34	89.90	9,57.42	12,17.44	44.02
53	{0716} Assam Medical College Hospital, Dibrugarh									
	Voted NTA	83,77.14	19,07.00	.00	1,02,84.14	71,12.75	15,40.75	47,12.15	55,71.99	45.82
54	{0717} Gauhati Medical College and Hospital, Guwahati									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{0718} Silchar Medical College Hospital, Silchar	1,15,57.03	12,85.66	.00	1,28,42.69	71,16.45	12,97.53	70,23.78	58,18.91	54.69
56	{2812} Institute of Para Medical Sciences, Guwahati	54,17.02	11,09.47	.00	65,26.49	43,82.71	2,43.66	23,87.45	41,39.04	36.58
57	{2813} Institute of Para Medical Sciences, Dibrugarh	45.20		.00	45.20	27.99	1.76	18.98	26.22	41.98
58	{2814} Institute of Para Medical Sciences, Silchar	73.95	.70	.00	74.65	67.53	3.21	10.33	64.32	13.84
59	911 Deduct-Recoveries of Overpayments	33.61		.00	33.61	20.23	1.46	14.85	18.76	44.17
60	{0144} 06 Public Health 001 Direction and Administration District Establishment									
61	{0172} Headquarters Establishment	8,20.50	54.00	.00	8,74.50	5,11.49	42.10	4,05.10	4,69.40	46.32
62	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	94.48	5.40	.00	99.88	60.83	4.13	43.18	56.70	43.23
63	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	1,40,05.95	1,70.00	.00	1,41,75.95	89,51.39	5,67.93	57,92.49	83,83.46	40.86
64	{0749} Leprosy	46,75.56	60.00	.00	47,35.56	29,55.14	2,23.12	20,03.54	27,32.02	42.31
65	{0751} Filaria Eradication	24,76.52	1,15.00	.00	25,91.52	15,54.57	1,24.55	11,61.51	14,30.01	44.82
66	{0752} Control of Tuberculosis	2,36.20	22.00	.00	2,58.20	1,94.21	7.77	71.76	1,86.44	27.79
67	{0757} Goitre Control Programme	4,02.49	25.00	.00	4,27.49	2,88.00	22.85	1,62.34	2,65.15	37.98

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
68	102 Prevention of Food Adulteration	Voted NTA	15.90		.00	15.90	10.75	.73	5.88	10.02	36.99
69	{0147} 104 Drug Control Drugs Control	Voted NTA	10,08.67	59.58	.00	10,68.25	6,25.28	26.96	4,69.93	5,98.32	43.99
70	107 Public Health Laboratories	Voted NTA	5,54.83	38.00	.00	5,92.83	3,96.92	27.45	2,23.36	3,69.47	37.68
71	112 Public Health Education	Voted NTA	3,53.86	25.00	.00	3,78.86	2,66.89	2.98	1,14.94	2,63.92	30.34
72	80 General 004 Health Statistics & Evaluation	Voted NTA	9,39.19	10.00	.00	9,49.19	6,15.23	40.59	3,74.55	5,74.64	39.46
73	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	3,87.74	25.00	.00	4,12.74	2,43.48	22.38	1,91.64	2,21.10	46.43
74	911 Deduct-Recoveries of Overpayments	Voted NTA	17,03.96	50.00	.00	17,53.96	9,48.49	71.19	8,76.66	8,77.30	49.98
75	2211 Family Welfare NULL 001 Direction and Administration State Secretariat Cell	Voted NTA	.00		.00	.00	10.16	-1,03.27	-1,13.43	1,13.43	1,00.00
76	{0761} State Family Welfare Bureau	Voted NTA	18.60		.00	18.60	18.60			18.60	.00
77	{0762} District Family Welfare Services	Voted NTA	5,30.81	3.60	.00	5,34.41	3,49.30	21.63	2,06.74	3,27.67	38.69
78	{0763} 003 Training Health & Family Welfare Training Centre	Voted NTA	34,25.38	15.00	.00	34,40.38	21,79.52	1,87.46	14,48.32	19,92.06	42.10
79	{0764} Training of A.N.M.S.	Voted NTA	1,63.56	1.01	.00	1,64.57	91.44	7.69	80.83	83.74	49.11
	Training of Lady Health Visitors	Voted NTA	21,93.10	6.00	.00	21,99.10	17,04.96	53.74	5,47.88	16,51.22	24.91

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{0765}									
81	{0769}									
82	{0770}									
83										
84	{0771}									
85	{0773}									
86	{0776}									
87										
88										
89	{0172}									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{0163} 110 Hospital and Dispensaries General Government Hospital									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
91	{4221} Special Plan Assistance									
	Voted NTA	5.00		.00	5.00	5.00			5.00	.00
92	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses									
	Voted NTA	2,50.00		.00	2,50.00	2,16.78	27.59	60.81	1,89.19	24.32
93	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units									
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
94	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted NTA	10,00.00		.00	10,00.00	6,81.89	17.38	3,35.49	6,64.51	33.55
95	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	1,57.00		.00	1,57.00	1,57.00	39.44	39.44	1,17.56	25.12
96	{0796} Tribal Area Sub-Plan									
	Voted NTA	42.00		.00	42.00	42.00			42.00	.00
97	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,03,20.00		.00	1,03,20.00	1,03,20.00	3,20.36	3,20.36	99,99.64	3.10
98	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
99	{2506} New Ayurvedic College at Dudhnoi									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
100	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
101	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati	Voted NTA 10,00.00		.00	10,00.00	9,83.87		16.13	9,83.87	1.61
102	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	Voted NTA 50.00		.00	50.00	50.00			50.00	.00
103	{0717} 105 Allopathy Gauhati Medical College and Hospital, Guwahati	Voted NTA 6,00.00		.00	6,00.00	5,61.67		38.33	5,61.67	6.39
104	{0740} Medical School, Dibrugarh	Voted NTA 10.00	14,29.55	.00	14,39.55	14,39.55			14,39.55	.00
105	{0741} Gauhati Medical College, Guwahati	Voted NTA 1,39.22		.00	1,39.22	1,39.22			1,39.22	.00
106	{0742} Regional Dental College (RDC), Guwahati	Voted NTA 15,00.00		.00	15,00.00	13,67.78		1,32.22	13,67.78	8.81
107	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC	Voted NTA 2,00.00		.00	2,00.00	62.42		1,37.58	62.42	68.79
108	{1710} Regional Nursing College (RNC), Guwahati	Voted NTA 2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
109	{2352} Establishment of Medical College at Karimganj	Voted NTA 1,50.00		.00	1,50.00	1,45.84		4.16	1,45.84	2.77
110	{2446} State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III	Voted NTA 1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
111	{2507} GNM and Paramedical Training College at Gohpur	Voted NTA 1,00.00	29,50.00	.00	30,50.00	30,50.00	30,00.00	30,00.00	50.00	98.36

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
112	{2508} Voted NTA Setting up of Medical College at Nalbari	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
113	{2734} Voted NTA Setting up of Medical College at Nagaon	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
114	{2978} Voted NTA B.Sc. Nursing College at Dibrugarh	60,00.00	52,00.00	.00	1,12,00.00	91,07.90	10,69.94	31,62.04	80,37.96	28.23
115	{2979} Voted NTA B.Sc. Nursing College at Silchar	50.00		.00	50.00	50.00			50.00	.00
116	{3310} Voted NTA Jorhat Medical College (JMC), Jorhat	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
117	{4935} Voted NTA Establishment of Medical College at Kokrajhar		17,05.00	.00	17,05.00	17,05.00			17,05.00	.00
118	{4971} Voted NTA Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC	20,00.00		.00	20,00.00	12,38.76	12,36.70	19,97.95	2.05	99.90
119	{5696} Voted NTA Setting up of Medical College at North Lakhimpur	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
120	{5709} Voted NTA Setting up of Medical College at Dhubri	60,00.00	37,91.00	.00	97,91.00	60,18.76		37,72.24	60,18.76	38.53
	Voted NTA	63,00.00	33,82.00	.00	96,82.00	63,80.77		33,01.23	63,80.77	34.10

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
121	{5737} Establishment of Cancer Hospital at Silchar Voted NTA		3,69.99	.00	3,69.99	3,69.99			3,69.99	.00
122	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each Voted NTA	1,63,00.00	20,00.00	.00	1,83,00.00	1,67,84.61	8,02.52	23,17.91	1,59,82.09	12.67
123	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each Voted NTA	87,00.00		.00	87,00.00	82,65.93		4,34.07	82,65.93	4.99
124	{5985} Establishment of Government Dental College at Dibrugarh Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
125	{5986} Establishment of Government Dental College at Silchar Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
126	{5987} Establishment of New Medical College at Nalbari Voted NTA	5,00.00	2,00.00	.00	7,00.00	4,20.28		2,79.72	4,20.28	39.96
127	{5988} Establishment of New Medical College at Tinsukia Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
128	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment) Voted NTA	2,50.32		.00	2,50.32	2,50.32			2,50.32	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2014 Administration of Justice NULL 102 High Courts {0152} Establishment										
2	{0304} Judges	Charged NTA	61,35.06	2,50.00	.00	63,85.06	19,11.40	4,66.76	49,40.42	14,44.64	77.37
3	105 Civil and Session Courts	Charged NTA	12,48.00		.00	12,48.00	6,44.23	85.90	6,89.68	5,58.32	55.26
4	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission	Voted NTA	1,51,86.66	13,53.65	.00	1,65,40.31	78,41.61	8,18.58	95,17.28	70,23.03	57.54
5	108 Criminal Courts	Voted TA	5,20.08		.00	5,20.08	1,80.36	33.87	3,73.58	1,46.50	71.83
6	{0168} 114 Legal Advisers and Counsels Government Pleader	Voted NTA		2,93.12	.00	2,93.12	2,76.26	21.39	38.25	2,54.87	13.05
7	{0203} Other Lawyers	Voted NTA	97,97.31	3,80.90	.00	1,01,78.21	43,66.27	6,17.69	64,29.63	37,48.58	63.17
8	{0219} Public Prosecutors	Charged NTA	20.00		.00	20.00	14.57		5.43	14.57	27.17
9	{0287} Government Advocate	Voted TA	3,05.80		.00	3,05.80	1,30.64	20.14	1,95.30	1,10.50	63.87
10	{0306} Advocate General	Voted NTA	6,17.51		.00	6,17.51	4,83.75	13.68	1,47.44	4,70.07	23.88
11	{0307} Legal Remembrances	Voted TA		28.00	.00	28.00	28.00			28.00	.00
		Voted NTA	2.80		.00	2.80	2.80			2.80	.00
		Voted NTA	25,70.75		.00	25,70.75	13,72.45	65.22	12,63.51	13,07.24	49.15
		Voted TA		1,30.00	.00	1,30.00	1,28.02	30.00	31.98	98.02	24.60
		Voted NTA	11,29.48	.20	.00	11,29.68	7,11.49	91.14	5,09.33	6,20.35	45.09

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
12	{0308} Counsel for Supreme Court	Voted NTA	67.23		.00	67.23	43.32	2.04	25.95	41.28	38.60
13	{2921} National Law School and Judicial Academy, Assam	Voted NTA	4,89.95		.00	4,89.95	3,34.22	78.18	2,33.91	2,56.04	47.74
14	{0185} 800 Other Expenditure Legal Aid to the Poor	Voted NTA	9,05.00		.00	9,05.00	9,05.00			9,05.00	.00
15	{0311} Law Commission	Voted NTA	12,38.18	3,49.45	.00	15,87.63	10,08.74	68.31	6,47.20	9,40.43	40.76
16	{0312} Translation of Central Laws	Voted NTA	31.17	1.00	.00	32.17	24.06	.92	9.03	23.14	28.06
17	{0313} Law Research Institute, Eastern Region	Voted NTA	91.51		.00	91.51	42.44	5.30	54.37	37.14	59.42
18	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.	Voted NTA	73.21		.00	73.21	36.08	3.22	40.35	32.86	55.11
19	{4709} Judicial Academy, Assam	Voted NTA	60.00		.00	60.00	58.84		1.17	58.84	1.94
20	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission	Voted NTA	4,35.10		.00	4,35.10	.00		4,35.10		1,00.00
21	911 Deduct-Recoveries of Overpayments	Voted NTA	25.00	2,00.00	.00	2,25.00	2,25.00			2,25.00	.00
22	2041 Taxes on Vehicles NULL 800 Other Expenditure Motor Accident Claim	Voted NTA	.00		.00	.00	29.84	-.14	-29.98	29.98	1,00.00
	2230 Labour and Employment	Voted NTA	10,47.41	2,63.00	.00	13,10.41	6,57.88	64.48	7,17.01	5,93.40	54.72

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{0264} NULL 01 Labour 101 Industrial Relations Industrial Tribunal, Guwahati									
24	{0265} Industrial Tribunal, Dibrugarh Voted NTA	1,00.68	8.00	.00	1,08.68	26.18	8.54	91.04	17.64	83.77
25	{0266} Industrial Tribunal, Cachar Voted NTA	70.26	28.90	.00	99.16	50.60	16.80	65.35	33.81	65.91
26	{0899} Labour Court, Guwahati Voted NTA	80.97	24.80	.00	1,05.77	48.74		57.03	48.74	53.92
27	{0929} Labour Court, Dibrugarh Voted NTA	1,00.67	1.91	.00	1,02.58	47.21	7.20	62.56	40.02	60.99
	4059 Capital Outlay on Public Works Voted NTA	87.83		.00	87.83	41.73	23.25	69.35	18.48	78.96
28	{1483} NULL 01 Office Buildings 101 Construction-General Pool Accommodation Building (Administration of Justice)									
29	{4153} Building (Judicial Department) Voted NTA	25,00.00		.00	25,00.00	13,77.05	3,36.63	14,59.58	10,40.42	58.38
	Voted NTA	42,20.00		.00	42,20.00	36,86.82	28.44	5,61.61	36,58.39	13.31
30	{2286} 60 Other Buildings 051 Construction Construction of Warehouse for EVM Voted NTA			.00	.00	.00		.00		1,00.00
31	{1483} 80 General 101 Construction-General Pool Accommodation Building (Administration of Justice) Voted NTA	35,00.00		.00	35,00.00	20,48.84	2,44.40	16,95.56	18,04.44	48.44
	4216 Capital Outlay on Housing Voted NTA									
	NULL 01 Government Residential Buildings 106 General Pool Accommodation									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{1501} Administration of Justice									
	Voted NTA	23,00.00		.00	23,00.00	17,60.56	1,81.78	7,21.22	15,78.78	31.36
33	{1501} 700 Other Housing Administration of Justice									
	Voted NTA	12,00.00		.00	12,00.00	9,45.39	1,08.29	3,62.89	8,37.11	30.24

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment									
1										
2	{3418} Maintenance (Capital Complex) Voted NTA	4,41,53.77	5,00.00	.00	4,46,53.77	1,97,50.74	28,59.85	2,77,62.88	1,68,90.89	62.17
3	{3573} Guwahati Medical College Hospital Voted NTA	2,17.80		.00	2,17.80	2,15.14		2.66	2,15.14	1.22
4	052 Machinery and Equipment Voted NTA	1,75.45		.00	1,75.45	1,55.29		20.16	1,55.29	11.49
5	101 Urban Water Supply Programmes Voted NTA	22.99		.00	22.99	22.99			22.99	.00
6	{0778} 102 Rural Water Supply Programmes Rural Water Supply Voted NTA	20,57.00		.00	20,57.00	17,79.43		2,77.57	17,79.43	13.49
7	{0291} 799 Suspense Miscellaneous Public Works Advances Voted NTA	1,70,34.59	22,00.00	.00	1,92,34.59	1,75,09.42	5,91.08	23,16.24	1,69,18.35	12.04
8	{2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam Voted NTA	37,27.00		.00	37,27.00	30,59.84	46.30	7,13.46	30,13.54	19.14
9	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	16.04	-07	-16.11	16.11	1,00.00
				.00	.00	.00		.00		1,00.00
10	{2394} 02 Sewerage and Sanitation 800 Other Expenditure Renovation of Defunct of Toilet under Swach Bharat Mission (Gramin) Voted NTA	21,62.00		.00	21,62.00	21,62.00			21,62.00	.00
	911 Deduct-Recoveries of Overpayments									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	4215 Capital Outlay on Water Supply and Sanitation NULL									
12	{0778} 01 Water Supply 102 Rural Water Supply Rural Water Supply									
13	{4920} National Rural Drinking Water Programme Voted NTA	5,78,83.00	52,60.00	.00	6,31,43.00	5,74,55.88	57.52	57,44.64	5,73,98.36	9.10
14	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas Voted NTA	2,00,00.00	4,44,44.00	.00	6,44,44.00	6,44,44.00	2,89,32.58	2,89,32.58	3,55,11.42	44.90
15	{0778} 789 Schedule Caste Component Plan Rural Water Supply Voted NTA	2,00.00		.00	2,00.00	1,65.48		34.52	1,65.48	17.26
16	{0778} 796 Tribal Areas Sub Plan Rural Water Supply Voted NTA	9,24.00		.00	9,24.00	9,24.00			9,24.00	.00
17	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building Voted NTA	3,88.00		.00	3,88.00	3,88.00			3,88.00	.00
18	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission) Voted NTA	4,30.00		.00	4,30.00	2,74.77		1,55.23	2,74.77	36.10
		7,80,28.00		.00	7,80,28.00	6,51,28.25	.00	1,28,99.75	6,51,28.25	16.53

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development (Town and
Country Planning)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2215 {0005} Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services Guwahati Drainage & Sewerage Services									
2	{1718} Drainage Master Plan for Other Towns of State Voted NTA	2,58.18		.00	2,58.18	82.52	1.00	1,76.67	81.51	68.43
	Voted NTA	5.00		.00	5.00	5.00			5.00	.00
3	2217 Urban Development {0794} NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
4	{2183} 800 Other Expenditure Infrastructure Development in Other Towns Voted NTA	24,45.19		.00	24,45.19	11,08.88	1,44.85	14,81.16	9,64.03	60.57
5	{3036} 10% Central Pool Fund for NE Region Voted NTA	1,01.00	50.00	.00	1,51.00	51.00		1,00.00	51.00	66.23
6	{3419} Integrated Housing & Slum Development Programme under JNNURM Voted NTA	18,30.00		.00	18,30.00	11,18.13	2,49.00	9,60.87	8,69.13	52.51
7	{3420} UIDSMT under JNNURM Voted NTA	49.17		.00	49.17	49.17			49.17	.00
8	{3914} State Share for UIDSSMT under JNNURM Voted NTA	10,12.42		.00	10,12.42	10,12.42			10,12.42	.00
9	{4086} State Share under Central Pool Fund for N.E. Region Voted NTA	1,18.60		.00	1,18.60	1,18.60			1,18.60	.00
10	{4715} Tied ACA/SPA for Infrastructure Development Voted NTA	1,25.09	1,00.00	.00	2,25.09	2,25.09	77.00	77.00	1,48.09	34.21
	Voted NTA	4,15.78		.00	4,15.78	4,15.78			4,15.78	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development (Town and
Country Planning)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{4735} Chief Minister's Special Package for Barak Valley Voted NTA	15.00	1,00.00	.00	1,15.00	1,00.00		15.00	1,00.00	13.04
12	{4837} Chief Minister's Special Package for Dhemaji District Voted NTA	9.00	79.87	.00	88.87	88.87	9.00	9.00	79.87	10.13
13	{5214} Real Estate Regulatory Authority Voted NTA		89.35	.00	89.35	89.35			89.35	.00
14	{5215} Real Estate Appellate Tribunal Voted NTA		60.65	.00	60.65	60.65			60.65	.00
15	{5689} Pradhan Mantri Awas Yojana (Housing for All) Voted NTA	1,26,07.66	3,03,70.00	.00	4,29,77.66	2,02,89.59		2,26,88.07	2,02,89.59	52.79
16	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Development of 100 Smart Cities) Voted NTA	48,84.08		.00	48,84.08	37,73.08		11,11.00	37,73.08	22.75
17	{5902} City Amenities Development Fund Voted NTA	2,00,00.00		.00	2,00,00.00	1,93,39.08		6,60.92	1,93,39.08	3.30
18	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	3,29.58	-2.15	-3,31.73	3,31.73	1,00.00
19	80 General 911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	17.81		-17.81	17.81	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-32 Housing Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc. {0785} Assistance to Housing Board Corporation etc.									
	Voted NTA		2,25.00	.00	2,25.00	-4,94,44.77	-4,95,30.91	1,38.86	86.14	61.72
2	{3569} Rented Housing Scheme for Grade IV Government Employees	17.00	37.00	.00	54.00	16.60		37.40	16.60	69.26
	Voted TA									
3	{5334} Rented Housing Scheme for Grade III Government Employees	32.97		.00	32.97	32.97	32.97	32.97		1,00.00
	Voted NTA									
	6216 Loans for Housing NULL 80 General 201 Loans to Housing Boards	1,10.03		.00	1,10.03	1,10.03	3,81,75.44	3,81,75.44	-3,80,65.41	3,46,95.49
4	{5602} Construction of Mini PHC 10 Bedded Hospital at Chandranathpur									
	Voted NTA		79.00	.00	79.00	79.00			79.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-33 Residential Buildings
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs Voted NTA	4,48.85	.99	.00	4,49.84	2,43.47	5.79	2,12.16	2,37.68	47.16
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works Voted NTA	4,00.00	1,50.00	.00	5,50.00	4,48.66	29.33	1,30.67	4,19.33	23.76

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal
Administration)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board etc Assam Urban Water Supply & Sewerage Board (AUWSS)									
1	{0795} Voted NTA	15,81.32	.01	.00	15,81.33	7,26.01	8,55.32	7,26.01	54.09	
2	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs									
3	{1589} Voted NTA Construction/ Installation of Public Toilet		2,00.00	.00	2,00.00	2,00.00		2,00.00	.00	
4	{2406} Voted NTA Construction/ Improvement of Road with Paver Block in the ULBs	11,00.00		.00	11,00.00	11,00.00		11,00.00	.00	
5	{2407} Voted NTA Implementation of e-Governance	1,50,00.00		.00	1,50,00.00	1,44,30.30	3,62.09	9,31.79	1,40,68.21 6.21	
6	{2408} Voted NTA Energy Bill of ULBs	50.00		.00	50.00	50.00		50.00	.00	
7	{2409} Voted NTA GIA to ULB (Financial Support)	11,00.00		.00	11,00.00	11,00.00		11,00.00	.00	
8	{2509} Voted NTA Water Supply Scheme	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
9	{2510} Voted NTA Construction/ Improvement of Drains in the ULBs	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
10	{5216} Voted NTA Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	
	Voted NTA	47,81.50		.00	47,81.50	47,81.50		47,81.50	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal
Administration)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5217} Training under Recommendation of 5th Assam State Finance Commission									
	Voted NTA	1,98.00		.00	1,98.00	1,98.00		1,98.00	.00	
12	{5541} Development of Small Towns									
	Voted NTA	60.50		.00	60.50	60.50		60.50	.00	
13	{5903} Street Light to Urban Local Bodies (ULB)									
	Voted NTA	61,97.00		.00	61,97.00	61,97.00		61,97.00	.00	
14	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM)									
	Voted NTA	53,33.99		.00	53,33.99	53,33.99	16,51.58	16,51.58	36,82.41	30.96
15	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration									
	Voted NTA	6,93.68		.00	6,93.68	3,71.61	40.74	3,62.81	3,30.87	52.30
16	{0104} 192 Assistance to Municipalities/ Municipal Councils Library cum Auditorium at Barpeta Road MB									
	Voted NTA		1,00.00	.00	1,00.00	1,00.00		1,00.00	.00	
17	{2185} Urban Development (Municipal Election)									
	Voted NTA		5,00.00	.00	5,00.00	5,00.00		5,00.00	.00	
18	{2410} Incentive Grant under the Award of the State Finance Commission ULBs									
	Voted NTA	10,02.50		.00	10,02.50	10,02.50		10,02.50	.00	
19	{2511} Bus Terminus for Dibrugarh MB under Award of State Finance Commission									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
20	{2512} LNB Park at Dibrugarh MB under Award of State Finance Commission									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
21	{2513} Market under Award of State Finance Commission									
	Voted NTA	9,55.00		.00	9,55.00	9,55.00		9,55.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal
Administration)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{2514} Market Complex Barpeta Road MB under Award of State Finance Commission Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
23	{2515} Market Complex Sorbhog TC under Award of State Finance Commission Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
24	{2516} Sulabh Toilet under Award of State Finance Commission Voted NTA	1,82.00		.00	1,82.00	1,82.00		1,82.00	.00	
25	{5446} Solid Waste Disposal under Award of State Finance Commission Voted NTA	46,00.00		.00	46,00.00	46,00.00		46,00.00	.00	
26	{5447} Bus Stand under Award of State Finance Commission Voted NTA	9,55.00		.00	9,55.00	9,55.00		9,55.00	.00	
27	{5463} Award of Central Finance Commission Voted NTA	2,72,67.14	4,40,23.99	.00	7,12,91.13	6,55,87.96	57,03.17	6,55,87.96	8.00	
28	{5665} Swachh Bharat Abhijan Voted NTA	2,07,36.00		.00	2,07,36.00	1,14,83.35	92,52.65	1,14,83.35	44.62	
29	{5710} State Finance Commission (Revenue Gap) Voted NTA	1,15,78.00		.00	1,15,78.00	58,24.41	57,53.59	58,24.41	49.69	
30	3054 Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure Voted NTA	1,10.00		.00	1,10.00	1,05.20	4.27	9.07	1,00.93	8.25
31	{1579} 6217 Loans for Urban Development NULL 60 Other Urban Development Schemes 800 Other Loans Loans to Urban Water Supply, Sewerage & Sanitation Voted NTA	4,18.00		.00	4,18.00	4,12.00	6.00	4,12.00	1.44	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal
Administration)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment										
	{0172}										
		Voted NTA	16,72.43	35.11	.00	17,07.54	8,21.82	1,15.46	10,01.18	7,06.36	58.63
2	105 Production of Films Films Publicity										
	{3132}										
		Voted NTA	1,44.72		.00	1,44.72	1,44.72			1,44.72	.00
3	60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign										
	{4977}										
		Voted NTA	12.00		.00	12.00	12.00			12.00	.00
4	Publicity										
	{5316}										
		Voted NTA	46,64.60	11,14.85	.00	57,79.45	39,92.01	3,29.55	21,16.99	36,62.46	36.63
5	Publicity for Government Scheme										
	{5453}										
		Voted NTA	3,39.35	1,04.29	.00	4,43.64	4,43.64	34.76	34.76	4,08.88	7.84
6	102 Information Centres General Information Centres										
	{0803}										
		Voted NTA	54.48	12.16	.00	66.64	45.67	1.05	22.02	44.62	33.04
7	103 Press Information Services Press Tour										
	{0804}										
		Voted NTA	22.00		.00	22.00	18.64	.08	3.44	18.56	15.64
8	Press Research and Reference Section										
	{0805}										
		Voted NTA	1,24.00		.00	1,24.00	1,10.24		13.76	1,10.24	11.10
9	Journalist Family Benefit Scheme										
	{5727}										
		Voted NTA	11.00		.00	11.00	11.00	11.00	11.00		1,00.00
10	106 Field Publicity Expenditure on Field Publicity										
	{2274}										
		Voted NTA	3,54.50		.00	3,54.50	1,12.50		2,42.00	1,12.50	68.26
	109 Photo Services										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{2276} Photo and Video Service									
	Voted NTA	12.50		.00	12.50	12.50		12.50	.00	
12	{2277} 110 Publications Publication and Literacy Services									
	Voted NTA	50.00		.00	50.00	42.62	7.38	42.62	14.76	
13	{4979} Raijor Batori									
	Voted NTA	93.85		.00	93.85	93.85		93.85	.00	
14	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	3.65	-3.65	3.65	1,00.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals Voted NTA	29,04.28	18.03	.00	29,22.31	18,89.37	3,14.55	13,47.49	15,74.82	46.11
2	2230 Labour and Employment NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted NTA	13,36.15	62.51	.00	13,98.66	9,17.85	51.55	5,32.36	8,66.30	38.06
3	{0896} Administration Machinery Plantation Labour Act Voted TA	1,03.16	5.98	.00	1,09.14	65.50	4.95	48.59	60.55	44.52
4	{1333} Labour Commissioner General Establishment Voted NTA	1,21.42	1.00	.00	1,22.42	94.00	2.26	30.68	91.74	25.06
5	{5878} Modernisation of Labour Commission Voted NTA	13,46.46	19.12	.00	13,65.58	7,75.43	67.51	6,57.67	7,07.91	48.16
6	{0257} 004 Research and Statistics Women Welfare and Children Condition Voted NTA	1,33.93	1.96	.00	1,35.89	1,35.89			1,35.89	.00
7	{0286} Employment Statistics of Factories Voted NTA	52.05	.60	.00	52.65	21.61	3.77	34.80	17.85	66.10
8	{1221} Research & Statistics / Monitoring of Industrustries Voted NTA	37.34		.00	37.34	19.57	2.24	20.01	17.33	53.60
9	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment Voted NTA	8.00		.00	8.00	8.00			8.00	.00
10	{0902} Inspector of Factories (District Offices) Voted NTA	3,47.71	10.39	.00	3,58.10	1,73.15	27.66	2,12.60	1,45.50	59.37
	Voted NTA	4,83.68	65.29	.00	5,48.97	2,78.40	41.24	3,11.81	2,37.16	56.80

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0903} Inspector of Steam Boiler									
12	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
13	{0906} Contribution of Assam Tea Employees Welfare Board									
14	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
15	911 Deduct-Recoveries of Overpayments									
16	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
17	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
18	{0909} Occupational Research and Analysis									
19	{0911} Expansion of Employment Service									
20	{1258} Vocational Guidance and Employment Counseling									
21	{4908} Skill Development Mission									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)		4,37.42	.00	4,37.42	4,37.42			4,37.42	.00
	Voted NTA		4,37.42	.00	4,37.42	4,37.42			4,37.42	.00
23	101 Employment Services									
	Voted NTA	17,80.11		.00	17,80.11	8,66.49	1,11.07	10,24.69	7,55.42	57.56
24	{2500} Scheme for Employment									
	Voted TA	1,73.25		.00	1,73.25	76.39	9.37	1,06.23	67.02	61.31
25	{4908} Skill Development Mission									
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
26	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)									
	Voted TA		7.97	.00	7.97	7.97			7.97	.00
27	{2396} Skilling of 1.5 lakh Beneficiaries									
	Voted NTA	17,90.54		.00	17,90.54	17,90.54			17,90.54	.00
28	911 Deduct-Recoveries of Overpayments									
	Voted NTA	77,00.00		.00	77,00.00	77,00.00			77,00.00	.00
29	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
30	{0917} Industrial Training School									
	Voted NTA	14,73.30		.00	14,73.30	13,12.08	20.66	1,81.87	12,91.43	12.34
31	{2499} Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)									
	Voted NTA	51,66.74		.00	51,66.74	27,55.21	2,21.75	26,33.28	25,33.46	50.97
	Voted TA	3,65.05		.00	3,65.05	1,75.63	16.01	2,05.43	1,59.62	56.27
32	{2556} Skill Strengthening for Industrial Value Enhancement									
	Voted NTA	9,82.22	77.00	.00	10,59.22	10,59.22			10,59.22	.00
	Voted NTA		2,58.00	.00	2,58.00	2,58.00			2,58.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs									
	Voted NTA	38.27		.00	38.27	14.24	3.07	27.10	11.17	70.80
34	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore									
	Voted NTA	5,85.16		.00	5,85.16	5,85.16			5,85.16	.00
35	{4908} Skill Development Mission									
	Voted NTA	2,13.20		.00	2,13.20	2,13.20			2,13.20	.00
36	911 Deduct-Recoveries of Overpayments									
	4250 Capital Outlay on Other Social Services NULL									
37	{5874} 201 Labour Extension/ Upgradation of Multistoried RCC Building									
	Voted NTA	50.00	2,00.00	.00	2,50.00	2,00.00		50.00	2,00.00	20.00
38	{5879} Construction of Permanent Office Premises									
	Voted NTA	1,00.00	5,00.00	.00	6,00.00	6,00.00	24.55	24.55	5,75.45	4.09
39	{5875} 203 Employment Repair and Renovation									
	Voted TA	47.00		.00	47.00	47.00			47.00	.00
40	{5880} Skill City Development									
	Voted NTA	2,00.08		.00	2,00.08	2,00.08			2,00.08	.00
41	{5882} Deep Tube Well at DECT & Chowkidar Quarter									
	Voted NTA	22.00		.00	22.00	22.00			22.00	.00
42	{5883} Repair and Renovation of Employment Exchanges									
	Voted NTA	15.00		.00	15.00	15.00			15.00	.00
43	{5884} Repair and Renovation of Existing Employment Exchanges									
	Voted NTA	18.00		.00	18.00	18.00			18.00	.00
44	{5885} Renovation of Employment Exchanges									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{2321} 800 Other Expenditure Upgradation of Government ITIs into Model ITIs	Voted NTA 50.00		.00	50.00	50.00		50.00	.00	
46	{2399} Repairing and Renovation and Old Buildings and also for New Building	Voted NTA 1,95.75		.00	1,95.75	1,95.75		1,95.75	.00	
47	{2400} Creation of 50 New ITIs & 50 New ITCs	Voted NTA 2,00.00		.00	2,00.00	61.58	1,38.42	61.58	69.21	
		Voted TA 80.00		.00	80.00	80.00		80.00	.00	
48	{2403} ITI Kajalgaon	Voted NTA 3,50.00		.00	3,50.00	3,50.00		3,50.00	.00	
49	{2404} e-Lab Infrastructure in ITIs	Voted NTA 1,27.86		.00	1,27.86	1,27.86		1,27.86	.00	
50	{2405} Setting up of Centre of Excellence	Voted NTA 1,00.00		.00	1,00.00	91.62	8.38	91.62	8.38	
51	{2557} Enhancing Skill Development Infrastructure	Voted NTA 2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
52	{4308} ACA/SPA - Strengthening of VTI in Assam (Tied ACA)	Voted NTA 1,45.65		.00	1,45.65	1,45.65		1,45.65	.00	
53	{4696} Chief Minister's Special Package including ABY	Voted NTA .01		.00	.01	.01		.01	.00	
54	{5887} Execution of Miscellaneous Works related with Headquarter and Zonal Boilers Office Bongaigaon	Voted NTA .01		.00	.01	.01		.01	.00	
	Voted NTA 25.00			.00	25.00	25.00		25.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{5888} Repairing and Renovation of ITI Building Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
56	{5889} Construction of Girl Hostel at ITI Women Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
57	{5890} Repair and Renovation of Existing ITI Voted NTA	15.00		.00	15.00	15.00		15.00	.00	
58	{5918} Setting up of Driving School in 1 (One) no. ITI Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
59	{5919} Setting up of Special ITI for Divyangs Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
60	{5959} Upgradation of ITI Majuli into Model Skill Development Centre Voted NTA	35.00		.00	35.00	35.00	20.25	20.25	14.75	57.87

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2408 Food Storage and Warehousing NULL 01 Food 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	7,09.70	2.68	.00	7,12.38	5,02.52	22.23	4,80.29	32.58	
2	{1291} 101 Procurement and Supply Grains Storage Schemes									
3	{2472} Clean Sonsumer Fora	34,73.93	71.55	.00	35,45.48	19,00.97	1,53.77	17,98.28	50.72	
4	{2484} Implementation of Central Sector Scheme on Integrated Management of Public Distribution System	15.75		.00	15.75	15.75		15.75	.00	
5	{2492} Distributionof Masur Dal	1,08.80		.00	1,08.80	1,08.80		1,08.80	.00	
6	{2493} Distribution of Potato	.02		.00	.02	.02		.02	.00	
7	{2494} Distribution of Sugar at Subsidies Rate	.02		.00	.02	.02		.02	.00	
8	{2495} Procurement and Distribution of Onion	.02		.00	.02	.02		.02	.00	
9	{2496} Rice Fortification and its Distribution under Public Distribution System	.02		.00	.02	.02		.02	.00	
10	{2497} State Food Commission	.02		.00	.02	.02		.02	.00	
11	{2895} Generating Awarness of TPDS Beneficiaries	.02		.00	.02	.02		.02	.00	
	Voted NTA		6.40	.00	6.40	6.40		6.40	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3882} State Consumer Help Line Voted NTA	40.87		.00	40.87	40.87			40.87	.00
13	{4931} Implementation of CONFONET Project Voted NTA	.01		.00	.01	.01			.01	.00
14	{4932} Implementation for Computerization of TPDS Project PDS Network Voted NTA	25,00.01		.00	25,00.01	25,00.01			25,00.01	.00
15	{5644} Price Stabilisation of Fund Voted NTA	25,00.01	25,00.00	.00	50,00.01	.01		50,00.00	.01	1,00.00
16	{6329} Implementation of Consumer Protection Scheme Voted NTA	6,06.82	22.37	.00	6,29.19	3,87.98	34.71	2,75.91	3,53.28	43.85
17	{4732} 102 Food Subsidies National Food Security Scheme Voted NTA	9,70,87.09	62,70.00	.00	10,33,57.09	5,21,26.04	18,00.63	5,30,31.68	5,03,25.41	51.31
18	{5955} State Support for Ujala Scheme Voted NTA	1,41,57.00		.00	1,41,57.00	82,24.41	48.37	59,80.97	81,76.03	42.25
19	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme Voted NTA	29.94		.00	29.94	29.94			29.94	.00
20	{3276} Implementation of State Consumer Welfare Scheme Voted NTA	.02		.00	.02	.02			.02	.00
21	{5314} Randhan Jyoti Voted NTA	6,59.99		.00	6,59.99	6,59.99			6,59.99	.00
22	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.11		-.11	.11	1,00.00
23	3456 Civil Supplies NULL 001 Direction and Administration Headquarters Establishment {0172}									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
24	{3071} 800 Other Expenditure Civil Supplies Scheme	Voted NTA	61.22		.00	61.22	30.52	3.50	34.20	27.02	55.86
25	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2291} Construction of Food Storage Godowns	Voted NTA	30.28		.00	30.28	13.94	1.86	18.21	12.07	60.14
26	{5686} Consumer Court Building	Voted NTA	9,57.00		.00	9,57.00	7,34.02	27.91	2,50.88	7,06.12	26.22
		Voted NTA	22.30		.00	22.30	22.30			22.30	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
2	{0808} Evaluation and Monitoring for S.C. Component Voted NTA	1,42.75	2.14	.00	1,44.89	75.85	7.84	76.88	68.01	53.06
3	{0809} Sub-Divisional Monitoring Cell for S.C. Component Voted NTA	34.80	.95	.00	35.75	16.58	4.27	23.44	12.31	65.57
4	{0810} Prevention of Atrocities Act Voted NTA	1,29.38	.95	.00	1,30.33	78.01	10.94	63.26	67.07	48.54
5	{0812} 102 Economic Development Stipend to Craftsmen Training in ITI's for SC Voted NTA	38.00		.00	38.00	38.00			38.00	.00
6	{0733} 277 Education Upgradation of Merit of S.C. Students Voted NTA	1.00		.00	1.00	1.00			1.00	.00
7	{0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations Voted NTA	3.45		.00	3.45	3.45			3.45	.00
8	{0836} Pre-Matric Scholarships for SC Voted NTA	1.00		.00	1.00	1.00			1.00	.00
9	{0838} Non-Government Education Institution for S.C. Voted NTA	20.00		.00	20.00	20.00	8.39	8.39	11.61	41.94
10	{1792} Cultural Activities including Educational Tours for S.C Voted NTA	1.00		.00	1.00	1.00			1.00	.00
11	{1795} Post-Matric Scholarship for S.C.Students Voted NTA	5.00		.00	5.00	5.00			5.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{4726} Pre-Matric Scholarships to SC Student Read in Class IX and X	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
	Voted NTA									
13	{0861} 282 Health Grants to SC Patients Suffering from Cancer and Malignant Disease	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
	Voted NTA									
14	{0818} 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	55.00		.00	55.00	55.00		55.00	.00	
	Voted NTA									
15	{2223} Infrastructure Development Programme under SCA - SCCP	11,13.00		.00	11,13.00	11,13.00		11,13.00	.00	
	Voted NTA									
16	{2453} Skill Development Programmes	1,50.00		.00	1,50.00	1,38.80	11.20	1,38.80	7.47	
	Voted NTA									
17	{0821} 800 Other Expenditure Others	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
	Voted NTA									
18	{2454} One Time Special Grant for Development of SC Community	19,62.00		.00	19,62.00	17,20.43	2,41.57	17,20.43	12.31	
	Voted NTA									
19	{5609} Skill Development under Radhika Woman Empowerment Schemes	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	
	Voted NTA									
20	{5610} Distribution of Yarn to Poor SC Weavers	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
	Voted NTA									
21	{5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY)	.01	1,84.12	.00	1,84.13	1,84.13		1,84.13	.00	
	Voted NTA									
	911 Deduct-Recoveries of Overpayments	3,75.00	24,75.20	.00	28,50.20	28,50.20		28,50.20	.00	
	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	Voted NTA	.00		.00	.00	3.01		-3.01	3.01	1,00.00
23	{0823} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)									
24	{0825} Voted NTA Tribal Research Institute (Research and Training)	2,82.66	7.07	.00	2,89.73	1,50.39	14.72	1,54.06	1,35.67	53.17
25	{0831} Voted NTA 102 Economic Development Stipend to Craftsmen Training to S.T. (P)	7,53.24		.00	7,53.24	7,45.88	.54	7.90	7,45.34	1.05
26	{1927} Voted NTA Vocational Training	10.00	10.00	.00	20.00	20.00			20.00	.00
27	{1928} Voted NTA Upgradation of Merit for S.T. Students	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
28	{3372} Voted NTA Minor Forest Produce Schemes (M.F.P.)	20.00		.00	20.00	20.00			20.00	.00
29	{4087} Voted NTA Grants under Article 275 (i) of Constitution for Tribal Development	2,00.00	7,85.32	.00	9,85.32	9,85.32			9,85.32	.00
30	{0836} Voted NTA 277 Education Pre-Matric Scholarships	25,00.00	77,23.67	.00	1,02,23.67	1,01,68.32	69.17	1,24.52	1,00,99.15	1.22
31	{0847} Voted NTA Hostel Fees for Schedule Tribes (STP)	3,25.10		.00	3,25.10	3,25.10	64.64	64.64	2,60.46	19.88
32	{0848} Voted NTA Post-Matric Scholarship for S.T.(P)	3.67		.00	3.67	3.67			3.67	.00
33	{0849} Voted NTA Pre-Matric Scholarship ITDP	55,55.00	22,00.00	.00	77,55.00	46,83.20	4,60.05	35,31.85	42,23.15	45.54
34	{0857} Voted NTA Book Banks for Medical Engineering Students	9.50		.00	9.50	9.50			9.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{2844} Voted NTA Special Incentive for ST(P) Meritorious Students	20.00		.00	20.00	20.00			20.00	.00
36	{0861} Voted NTA 282 Health Grants to ST Patients Suffering from Cancer and Malignant Disease	1,00.00	51.55	.00	1,51.55	1,51.55			1,51.55	.00
37	{0862} Voted NTA 794 Special Central Assistance for Tribal Sub- Plan Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	1,00.00	65.00	.00	1,65.00	1,65.00			1,65.00	.00
38	{0863} Voted NTA 796 Tribal Area Sub-Plan Project Administration (ITDP)	20,00.00	40,00.00	.00	60,00.00	59,79.38		20.62	59,79.38	.34
39	{0866} Voted NTA Other Expenditure (TSP)	9,85.94	97.00	.00	10,82.94	6,54.24	60.44	4,89.14	5,93.80	45.17
40	{2360} Voted NTA Promotion of Sports among Tribals	48.47		.00	48.47	39.43	1.22	10.26	38.21	21.17
41	{2364} Voted NTA FOIGS for ST	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
42	{3009} Voted NTA Assistance to Public Sector and Other Undertakings	1,50.00		.00	1,50.00	1,50.00	1,49.98	1,49.98	.02	99.99
43	{0109} Voted NTA 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council	15,45.00		.00	15,45.00	12,94.11		2,50.89	12,94.11	16.24
44	{0111} Voted NTA Assistance to the Mising Autonomous Council	42,74.50	1,10.37	.00	43,84.87	43,84.87			43,84.87	.00
	Voted NTA	99,49.00	1,30.81	.00	1,00,79.81	1,00,79.81			1,00,79.81	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{0112} Assistance to the Rabha Hasong Autonomous Council									
	Voted NTA	74,04.10	1,59.91	.00	75,64.01	75,64.01		75,64.01	.00	
46	{0617} Assistance to Barak Valley Hill Tribes Development Council									
	Voted NTA	35.10		.00	35.10	35.10		35.10	.00	
47	{1367} Exposure Visit to Other States within India/ South East Asian Countries including Documentation									
	Voted NTA		50.00	.00	50.00	50.00		50.00	.00	
48	{2067} Grants for Election in BTC									
	Voted NTA		20,08.15	.00	20,08.15	20,08.15		20,08.15	.00	
49	{2455} One Time Special Grant for Development of ST Community									
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	
50	{2457} Special Grant for Thengal Kachari Autonomous Council									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
51	{2874} Grants to APTDC Ltd. for Salaries									
	Voted NTA	9,50.00	74.00	.00	10,24.00	10,24.00		10,24.00	.00	
52	{2950} Assistance to Sarania Kachari Development Council									
	Voted NTA	35.10		.00	35.10	35.10		35.10	.00	
53	{2951} Assistance to Amri Karbi Development Council									
	Voted NTA	35.10		.00	35.10	35.10		35.10	.00	
54	{2952} Construction of Sports Complex at Titabor									
	Voted NTA	23.00		.00	23.00	.85	22.15	.85	96.32	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{3393} Assistance to Deuri Autonomous Council (DAC) Voted NTA	24,40.60	40.85	.00	24,81.45	24,81.45		24,81.45	.00	
56	{3394} Assistance to Sonowal Cachari Autonomous Council Voted NTA	40,16.70	84.88	.00	41,01.58	41,01.58		41,01.58	.00	
57	{3395} Assistance to Thengal Cachari Autonomous Council Voted NTA	21,72.80	2,09.66	.00	23,82.46	23,82.46		23,82.46	.00	
58	{3611} Grants to APTDC Ltd. for Development Programme Voted NTA	3,50.00		.00	3,50.00	3,50.00	3,50.00	3,50.00	1,00.00	
59	{4366} Publication of Books & Production of Documentary Film on Tribals Voted NTA	1,00.00	50.00	.00	1,50.00	86.40		63.60	86.40	42.40
60	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS @ 50,000/- each Voted NTA	50.00	91.00	.00	1,41.00	1,41.00		1,41.00	.00	
61	{4854} Implementation of Rain Water Harvesting Project in Different ITDP Area in Assam Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
62	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project Voted NTA	30.00	1,49.32	.00	1,79.32	1,79.32		1,79.32	.00	
63	{5612} Protection of Bhojo Area from the Erosion of River Jiadhal under TKAC Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
64	{5613} Protection of Kishnapur and its Adjoining Area from the Erosion of River Germey under TKAC Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	{5614} Protection of Rupahi Garpara Krishnapur and its Adjoining Area from the Erosion of Rupohi under TKAC									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
66	{5906} Promotion of Tribal Culture									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
67	{5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
68	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam									
	Voted NTA	5,00.00		.00	5,00.00	3,84.71	41.04	1,56.33	3,43.67	31.27
69	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	2.44	-0.06	-2.50	2.50	1,00.00
70	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									
	Voted NTA	3,96.32	22.00	.00	4,18.32	2,93.10	7.63	1,32.84	2,85.48	31.76
71	{3185} Welfare of Backward Classes									
	Voted NTA	1,14.22	8.92	.00	1,23.14	65.10	6.42	64.46	58.68	52.34
72	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
73	{3371} Family Oriented Income Generating Scheme (FOIGS)									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00	2,50.00	2,50.00		1,00.00
74	{0852} 277 Education Pre-Matric Scholarship to OBC Student									
	Voted NTA	1,11.04		.00	1,11.04	1,08.01		3.04	1,08.01	2.73
75	{0854} Grants to Non-Government Education Institute									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
76	{0856} Voted NTA Post Matric Scholarships for OBC Students	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
77	{0873} Voted NTA Pre-Matric Scholarship to Tea Garden etc.	20,00.00	22,54.00	.00	42,54.00	29,91.40	12,62.60	29,91.40	29.68	
78	{0874} Voted NTA Tea Garden Tribes Students	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
79	{0877} Voted NTA Post-Matric Scholarship for Tea and Tea Garden Tribes Students	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
80	{5683} Voted NTA Skill Development & Entrepreneurship Grant for Tea Tribes	6,00.00		.00	6,00.00	6,00.00		6,00.00	.00	
81	{0878} Voted NTA 282 Health Grants to Patients Suffering from Cancer and Malignant Disease (OBC)	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
82	{0879} Voted NTA Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)	50.00		.00	50.00	50.00		50.00	.00	
83	{0804} Voted NTA 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
84	{0880} Voted NTA Grants to Non Official Organisation doing Welfare Works amongst OBC People	5,50.00	5,72.79	.00	11,22.79	8,25.01	2,97.78	8,25.01	26.52	
85	{0882} Voted NTA Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)	11,83.70		.00	11,83.70	10,83.70	1,00.00	10,83.70	8.45	
86	{2122} Voted NTA Purchase of Training Materials/ Equipment for ATEWB Training Centre	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
87	{2125} Financial Assistance for Higher Studies		2,17.45	.00	2,17.45	2,17.45		2,17.45	.00	
88	{2369} Financial Assistance for ANM/ GNM/ Technical Courses	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
89	{2374} Construction of Sports Academy	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
90	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
91	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
92	{2456} One Time Special Grant for Development of OBC Community	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
93	{4124} Rural Water Supply Scheme	1,50,00.00		.00	1,50,00.00	1,50,00.00		1,50,00.00	.00	
94	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
95	{4397} Grants to Cultural Organisation	2,20.00		.00	2,20.00	2,20.00		2,20.00	.00	
		1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
96	{4750} Renovation of Tea Tribe Rest House at Shillong Voted NTA		22.39	.00	22.39	22.39		22.39	.00	
97	{5622} Grants @ Rs. 10,000/- to 2000 Women SHG Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
98	{5913} Awareness Programme on Child/ Human Trafficking, Family Planning, Legal Awareness, Health etc. Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
99	{5916} Coaching for Higher Studies Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
100	{5958} Grants for taking Development Programme for Welfare of OBC People under Central Assistance Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
101	{5973} Repayment of Loan to National Finance Development Corporation for OBC Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
102	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati Voted NTA	65.00		.00	65.00	65.00		65.00	.00	
103	{5975} Children in 428 Tea Garden Managed School for Free Uniform & Beakfast Voted NTA	15,00.00		.00	15,00.00	15,00.00		15,00.00	.00	
104	{5976} Housing for Tea Garden Workers Voted NTA	50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
105	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
106	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
107	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	Voted NTA	3,76.40	25.00	.00	4,01.40	2,71.26	29.74	1,59.88	2,41.52	39.83
108	{0890} Strengthening of Co-ordination of Machinery	Voted NTA	14,87.37	1,12.00	.00	15,99.37	8,23.12	86.80	8,63.05	7,36.32	53.96
109	911 Deduct-Recoveries of Overpayments	Voted NTA	18.17		.00	18.17	18.17			18.17	.00
	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities	Voted NTA	.00		.00	.00	3,51.20		-3,51.20	3,51.20	1,00.00
110	{1909} Construction of Boys Hostel for SC	NULL									
111	{5608} Working Women Hostel for SC	Voted NTA	13,20.00		.00	13,20.00	13,20.00			13,20.00	.00
112	{5917} Construction of Girl Hostel for SC	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
113	{0821} 800 Other Expenditure Others	Voted NTA	12,00.00		.00	12,00.00	9,91.07		2,08.93	9,91.07	17.41
114	{2210} Construction of Scavengers Colony under ASDC for SC	Voted NTA	22,50.00		.00	22,50.00	20,01.14	79.81	3,28.67	19,21.33	14.61
115	{5781} Model Village for Schedule Caste	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
116	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level	Voted NTA	2,00.00		.00	2,00.00	29.92	26.68	1,96.75	3.25	98.38
117	{5922} Construction of Office Building for SC Guest	Voted NTA	16,50.00		.00	16,50.00	15,00.91	71.58	2,20.68	14,29.32	13.37

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	House									
118	{0869} 02 Welfare of Scheduled Tribes 277 Education Construction of Boys Hostel (ST)			Voted NTA	70.00				70.00	.00
119	{5012} Grants to BTC for Construction of Ashram School at Udalguri			Voted NTA	61.00				61.00	.00
120	{5013} Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall			Voted NTA	7,49.60				7,49.60	.00
121	{2211} 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council			Voted NTA	1,00.00				1,00.00	.00
122	{2212} Construction of Secretariat Building for Thengal Kachari Autonomous Council			Voted NTA	5,00.00				5,00.00	.00
123	{4463} Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara			Voted NTA	5,00.00				5,00.00	.00
124	{4855} Construction of Barrier Free Environment & Other Facilities for the Person with Physical Disability			Voted NTA	20.00				20.00	.00
125	{5782} One Time Allocation (ACA)-Construction of All Weather Roads in SC/ST/OBC Areas			Voted NTA	1,50.00				1,50.00	.00
126	{5923} Repairing of Tribal Rest House			Voted NTA	12,24.00				12,24.00	.00
127	{5996} Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council			Voted NTA	50.00				50.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
128	{5997} Voted NTA Construction of Secretariat Building for Missing Autonomous Council	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
129	{5998} Voted NTA Construction of Secretariat Building for Rabha Hasong Autonomous Council	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
130	{5999} Voted NTA Construction of Secretariat Building for Sonowal Kachari Autonomous Council	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
131	{5924} Voted NTA 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
132	{2374} Voted NTA 800 Other Expenditure Construction of Sports Academy	15,00.00		.00	15,00.00	15,00.00	16.16	16.16	14,83.84	1.08
133	{5925} Voted NTA Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh		1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
134	{5926} Voted NTA Construction of Girls Hostel for Tea Tribes	3,00.00	2,50.00	.00	5,50.00	3,56.68	1,93.32		3,56.68	35.15
135	{5927} Voted NTA Construction of Boys Hostel for Tea Tribes	30.00		.00	30.00	30.00			30.00	.00
136	{5974} Voted NTA Patients Guest House at Guwahati Medical Hospital for Tea Tribes People	30.00		.00	30.00	30.00			30.00	.00
137	{5928} Voted NTA 80 General 800 Other Expenditure Maintenance of Directorate of WPT & BC	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
1	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices												
2	{0172} Headquarters Establishment			Voted NTA	6,20.57	2.00	.00	6,22.57	3,27.53	71.79	3,66.83	2,55.74	58.92
3	{0934} Establishment of Research Cell			Voted NTA	10,32.52	5.20	.00	10,37.72	7,95.28	92.49	3,34.94	7,02.78	32.28
4	{0935} Strengthening of Administration Machinery			Voted NTA	21.23		.00	21.23	15.31	.67	6.59	14.64	31.06
5	{0205} 101 Welfare of Handicapped Other Welfare Schemes			Voted NTA	63.19		.00	63.19	39.66	2.75	26.28	36.91	41.59
6	{0938} Government Bhauridevi Sarowgi Deaf & Dumb (Assam Badhir) School, Guwahati			Voted NTA	2,14,53.54	55,50.53	.00	2,70,04.07	1,85,99.16	2.65	84,07.56	1,85,96.51	31.13
7	{0939} Establishment of Blind School, Jorhat			Voted NTA	3,59.80	4.00	.00	3,63.80	1,21.01	12.87	2,55.66	1,08.14	70.28
8	{0940} Sheltered Workshop for Blind, Nagaon			Voted NTA	2,90.54	7.25	.00	2,97.79	2,00.52	11.81	1,09.08	1,88.71	36.63
9	{0941} School for Hearing Impaired, Jorhat			Voted NTA	40.26		.00	40.26	24.99	1.41	16.68	23.58	41.42
10	{0942} Implementation of Disabilities Act.			Voted NTA	65.12	13.31	.00	78.43	47.41	2.43	33.46	44.97	42.66
11	{2205} Setting up of Special School for the Hearing and Visually Impaired			Voted NTA	2,00.00		.00	2,00.00	2,00.00	28.32	28.32	1,71.68	14.16
12	{3618} Commissioner for Persons with Disabilities, Assam			Voted NTA	35.00		.00	35.00	.00		35.00		1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	1,08.84	.52	.00	1,09.36	73.33	.38	36.40	72.96	33.29
14	{5306} Grants-in-aid to Various Welfare Schemes	1,24.75		.00	1,24.75	1,24.75			1,24.75	.00
15	{0116} 102 Child Welfare Balwadi Programme	52.50		.00	52.50	52.50			52.50	.00
16	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	2,56.31		.00	2,56.31	1,73.49	10.67	93.49	1,62.82	36.47
17	{0178} Implementation of J.J. Act.	10,59,70.01	1,03,23.14	.00	11,62,93.15	7,71,30.89	81,18.58	4,72,80.84	6,90,12.31	40.66
18	{0943} Family & Child Welfare Project	1,89.60	70.85	.00	2,60.45	1,56.58	12.29	1,16.16	1,44.29	44.60
19	{0944} Bal Bhawan, Guwahati & Dibrugarh	2,48.26		.00	2,48.26	1,32.66	15.73	1,31.32	1,16.94	52.90
20	{0945} Home for Destitute & Vagrant Children	1,05.36		.00	1,05.36	70.05	8.42	43.73	61.63	41.51
21	{0946} School for Mentally Retarded	25.32		.00	25.32	15.06	3.03	13.28	12.04	52.47
22	{0947} Establishment of Destitute Home, Digheltari	.56		.00	.56	.56			.56	.00
23	{2424} Children Conflict with Law	50.15		.00	50.15	26.37	2.25	26.02	24.13	51.89
24	{2425} Child Marriage	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
		1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2426} Child Care Institution									
	Voted NTA	3,50.00		.00	3,50.00	3,50.00			3,50.00	.00
26	{2427} Child Labour									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
27	{2436} Child Trafficing									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
28	{3842} State Commission for Protection of Child Right									
	Voted NTA	2,40.00		.00	2,40.00	1,63.57	54.55	1,30.98	1,09.02	54.58
29	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
	Voted NTA	32,29.00	22,93.89	.00	55,22.89	37,22.82		18,00.07	37,22.82	32.59
30	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
31	{5651} Beti Bachao-Beti Padahao									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
32	{5847} National Creche Scheme									
	Voted NTA	13,33.34	1.26	.00	13,34.60	5,95.72	1,34.60	8,73.48	4,61.12	65.45
33	{0953} 103 Women's Welfare State Home for Women, Nagaon									
	Voted NTA	72.67		.00	72.67	56.43	2.02	18.25	54.42	25.12
34	{0954} Home for Destitute Women and Helpless Widows									
	Voted NTA	1,05.74	8.25	.00	1,13.99	64.50	7.42	56.91	57.08	49.93
35	{0955} Training Cum Production Centres, Jalukbari, Nagaon									
	Voted NTA	1,20.11	10.75	.00	1,30.86	73.24	6.41	64.03	66.83	48.93
36	{0956} Other Women Welfare Schemes									
	Voted NTA	2,00.13	10.04	.00	2,10.17	2,06.13		4.04	2,06.13	1.92
37	{0957} Vocational Training and Rehabilitation Centre for									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
	Women, Guwahati												
38	{0958} State Commission for Women												
				Voted NTA	51.48	4.32	.00	55.80	31.64	2.18	26.35	29.45	47.21
39	{2320} Implementation of Mahila Sakti Kendra Scheme												
				Voted NTA	75.00		.00	75.00				75.00	.00
40	{2428} Surakshya												
				Voted NTA	11,55.56	9.15	.00	11,64.71	11,64.71			11,64.71	.00
41	{2429} Bhorosha												
				Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
42	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur												
				Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
43	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)												
				Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
44	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)												
				Voted NTA	10,00.00	12,77.34	.00	22,77.34	22,77.34			22,77.34	.00
45	{2969} Financial Assistance & Support Services to Victims of Rape												
				Voted NTA	22,20.00		.00	22,20.00	12,43.23	1,51.20	11,27.97	10,92.03	50.81
46	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.												
				Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
				Voted NTA	1,75.00		.00	1,75.00	1,75.00			1,75.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{5674} One Stop Crisis Centre									
48	{5904} Renovation of Women Homes									
49	{5975} Swadhar Greh Scheme									
50	{6000} Implementation of Ujjawala Scheme									
51	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
52	{0961} Home for Orphans & Destitute Children									
53	{0962} P.L. Home Bamunigaon									
54	{2432} Chetona									
55	{2945} Infrastructure Development of Old Age Home									
56	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre									
57	{5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan									
58	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
59	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars	Voted NTA	71.96		.00	71.96	25.94	3.31	49.33	22.63	68.55
60	{0966} Apptitude of Welfare Officer for Prisoners	Voted NTA	53.72	13.37	.00	67.09	36.98	3.89	34.00	33.09	50.68
61	{1914} Protective Home	Voted NTA	31.40		.00	31.40	18.01	.07	13.47	17.93	42.89
62	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	Voted NTA	.65		.00	.65	.65			.65	.00
63	{0968} Welfare Children in Need of Care and Protection	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
64	{0205} 200 Other Programmes Other Welfare Schemes	Voted NTA	15.21		.00	15.21	11.25		3.96	11.25	26.01
65	{0969} Community Education/ Government Sales / Publication	Voted NTA	47.00		.00	47.00	47.00			47.00	.00
66	{4727} Welfare of Transgender Community (Hijra)	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
67	{0205} 789 Schedule Caste Component Plan Other Welfare Schemes	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
68	{0957} Vocational Training and Rehabilitation Centre for Women, Morigaon	Voted NTA	2.21		.00	2.21	2.21			2.21	.00
69	{1864} District Social Welfare Office, Morigaon	Voted NTA	78.01		.00	78.01	32.42	5.20	50.78	27.23	65.10
	796 Tribal Area Sub-Plan	Voted NTA	23.29	4.33	.00	27.62	17.61	1.17	11.17	16.45	40.45

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{0205} Other Welfare Schemes									
71	{0843} Vocational Training & Rehabilitation Centre for Handicapped									
72	{0821} 800 Other Expenditure Others									
73	{0973} Others									
74	{2126} Mukhya Mantrir Mahila Samridhi Achani									
75	{2127} Anganwadi Workers/ Helpers - Enhancement									
76	{2437} IRCA									
77	{2946} Construction of Night Shelter Homes									
78	{3616} Scheme for Protection of Women from Domestic Violence									
79	{3883} Kasturba Gandhi National Memorial Trust									
80	911 Deduct-Recoveries of Overpayments									
81	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	2236 Nutrition									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{0976} NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
83	{0978} Voted NTA Children Nutrition and Welfare Programme (PMGY)	4,52,35.04	2,00,14.10	.00	6,52,49.14	3,51,11.76	2.09	3,01,39.47	3,51,09.67	46.19
84	{0973} Voted NTA 800 Other Expenditure Others	58.66		.00	58.66	26.13	4.18	36.71	21.95	62.58
85	{5905} Voted NTA 4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare 101 Welfare of Handicapped Higher Education Institute for Mentally Retarded Children	1,83,45.89	.10	.00	1,83,45.99	49,01.35	.43	1,34,45.08	49,00.91	73.29
	Voted NTA	22.00		.00	22.00	22.00			22.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment									
2	{0172} Headquarters Establishment									
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
6	{0316} State Legislative Assembly									
7	105 Charges for Conduct of Elections to Parliament									
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments	1,10.00		.00	1,10.00	70.44	39.56	70.44	35.97	
	Voted NTA									
	4059 Capital Outlay on Public Works	.00		.00	.00	19.26	-19.26	19.26	1,00.00	
	NULL									
	60 Other Buildings									
	051 Construction									
11	{2286} Construction of Warehouse for EVM									
	Voted NTA	20,00.00	5,00.00	.00	25,00.00	1,29.61	1,75.21	25,45.60	1,01.82	
	Voted TA	8,00.00	2,25.00	.00	10,25.00	10,25.00		10,25.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare
(Freedom Fighter)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders									
	Voted NTA	82,61.20		.00	82,61.20	66,01.74	3,01.93	19,61.39	62,99.81	23.74
	Voted TA	1,23.70		.00	1,23.70	1,23.70			1,23.70	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2245									
	Relief on Account of Natural Calamities									
	NULL									
	05 State Disaster Response Fund									
	101 Transfer to Reserve Funds and Deposit									
	Accounts - State Disaster Response Fund									
1	{0122} State Disaster Response Fund									
		Voted NTA								
		5,59,00.00		.00	5,59,00.00	2,79,50.00		2,79,50.00	2,79,50.00	50.00
	01 Drought									
	101 Gratuitous Relief									
2		Voted NTA								
		5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
	02 Floods, Cyclones etc									
	101 Gratuitous Relief									
3	{4385} Rehabilitation Grant (Flood)									
		Voted NTA								
		90,00.00	20,00.00	.00	1,10,00.00	1,05,08.09		4,91.91	1,05,08.09	4.47
4	{4386} Rehabilitation Grant (Cyclone)									
		Voted NTA								
		30,80.00		.00	30,80.00	30,80.00			30,80.00	.00
5	{4703} Gratuitous Relief (Flood)									
		Voted NTA								
		1,00,00.00	20,00.00	.00	1,20,00.00	32,84.59	10,02.19	97,17.60	22,82.40	80.98
6	{4704} Gratuitous Relief (Cyclone)									
		Voted NTA								
		1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
7	105 Veterinary Care									
		Voted NTA								
		1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
8	106 Repairs and Restoration of Damaged Roads and Bridges									
		Voted NTA								
		35,80.00	14,20.00	.00	50,00.00	43,42.42	1,86.04	8,43.62	41,56.38	16.87
9	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing									
		Voted NTA								
		1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
10	{0999} 122 Repairs and Restoration of Damaged Irrigation and Flood Control Works Repair & Restoration of Damaged Flood Control Works (WRD)									
		Voted NTA								
		1,55,00.00	1,05,00.00	.00	2,60,00.00	2,42,30.38	9,32.82	27,02.44	2,32,97.56	10.39
11	{1000} Repair & Restoration of Damaged Irrigation & Flood Control Works									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1001} Voted NTA 193 Assistance to Local Bodies and Other Non- Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
13	Voted NTA 911 Deduct-Recoveries of Overpayments	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
14	{0821} Voted NTA 80 General 800 Other Expenditure Others	.00		.00	.00	82.35		-82.35	82.35	1,00.00
15	{1360} Voted NTA Agriculture Department	1,04,90.00		.00	1,04,90.00	99,50.50	2,37.96	7,77.46	97,12.54	7.41
16	{2907} Voted NTA Capacity Building for Disaster Response	6,00.00	95,79.05	.00	1,01,79.05	1,01,79.05			1,01,79.05	.00
17	{4259} Voted NTA Assam State Disaster Management Authority	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
18	{4387} Voted NTA Soil Conservation Deptt.	11,40.22	1,83.94	.00	13,24.16	13,24.16			13,24.16	.00
19	{5004} Voted NTA Power Department	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
20	Voted NTA 911 Deduct-Recoveries of Overpayments	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
	Voted NTA	.00		.00	.00	31.85		-31.85	31.85	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry Assam Minorities Development Board									
1	{0516} Voted NTA	18,00.82		.00	18,00.82	17,81.64	58.04	17,23.59	4.29	
2	{2718} Assam Linguistic Minorities Development Board									
3	{3271} Commission for Minorities	35.50	6.70	.00	42.20	42.20		42.20	.00	
4	911 Deduct-Recoveries of Overpayments	1,28.66	33.04	.00	1,61.70	1,09.71	51.99	1,09.71	32.15	
5	2250 Other Social Services NULL 101 Donations for Charitable Purposes Grants to Hoj Committee									
6	{1753} Grants to Assam Board of Wakf	2,03.78	15.05	.00	2,18.83	84.53	1,34.30	84.53	61.37	
7	{0172} 2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
8	{2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	15,97.67	4,18.95	.00	20,16.62	16,69.49	33.63	16,35.86	18.88	
9	{3693} Merit cum Means based Scholarship for Professional & Technical Courses	1,80,32.00	26,94.83	.00	2,07,26.83	1,91,64.54	11,36.82	1,80,27.72	13.02	
10	{3727} Post Matric Scholarship for Minority Students	75.00		.00	75.00	75.00		75.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{3989} Pre-Matric Scholarship for Minorities Voted NTA	1,45.00		.00	1,45.00	1,45.00		1,45.00	.00	
12	911 Deduct-Recoveries of Overpayments Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
13	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2498} Establishment of Development Corporation for Indigeneous Muslims Voted NTA	.00		.00	.00	23,53.95	-23,53.95	23,53.95	1,00.00	
14	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 800 Other Expenditure {5861} Construction of 2 (Two) Nos. of Char Development Project Office Building Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
		80.00		.00	80.00	80.00		80.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives									
	Voted NTA	15.00		.00	15.00	15.00		15.00	.00	
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation									
	Voted NTA	8,49.31	2.67	.00	8,51.98	4,36.78	50.60	4,65.80	3,86.18	54.67
3	{1311} Headquarters Organisation for Hills District									
	Voted NTA	9.53		.00	9.53	6.18		3.35	6.18	35.17
4	{1312} Regional Organisation (Transferred Staff)									
	Voted NTA	25,65.99		.00	25,65.99	10,09.82	1,74.27	17,30.43	8,35.56	67.44
5	{1314} 003 Training Farming Training									
	Voted NTA	37.09		.00	37.09	22.92	1.27	15.44	21.65	41.62
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar									
	Voted NTA	15.59		.00	15.59	15.59		15.59	.00	
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted NTA	59,88.24		.00	59,88.24	21,65.64	3,98.76	42,21.36	17,66.88	70.49
8	{1320} 105 Information and Publicity Information & Headquarter Publicity									
	Voted NTA	15.00		.00	15.00	15.00		15.00	.00	
9	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.									
	Voted NTA	12.00		.00	12.00	12.00		12.00	.00	
10	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0526} Subsidy to Women Co-operative Society									
				Voted NTA	50.00	50.00			50.00	.00
12	{4255} 800 Other Expenditure Chief Minister's Special Schemes			Voted NTA	20.00	20.00			20.00	.00
13	{0393} 911 Deduct-Recoveries of Overpayments			Voted NTA	3,32.38	3,32.38			3,32.38	.00
14	{0174} 4425 Capital Outlay on Co-operation NULL 001 Direction and Administration Headquarters Organisation			Voted NTA	.00	.00	.84	.00	.84	1,00.00
15	{0393} 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills			Voted NTA	1,23.00	1,23.00			1,23.00	.00
16	{2327} 800 Other Expenditure Warehouse Infrastructure Fund			Voted NTA		10,67.29	10,67.29		10,67.29	.00
17	{5338} Assam Rural Infrastructure Development Fund (RIDF)			Voted NTA	23,60.00	23,60.00			23,60.00	.00
18	6425 Loans for Co-operation NULL 190 Loans to Public Sector and Other Undertakings {0393} Assistance to Assam Co-operative Jute Mills			Voted NTA	15,00.00	15,00.00			15,00.00	.00
				Voted NTA		23,36.92	23,36.92		23,36.92	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
1	2552 North Eastern Areas NULL 219 Education Department {3609} Financial Support for Student of NER Voted NTA	2,00.00		.00	2,00.00	75.96	1,24.04	75.96	62.02
2	4552 Capital Outlay on North Eastern Areas NULL 208 Animal Husbandry & Veterinary {2268} Provision for State Share of NEC Project Voted NTA	1,01.00		.00	1,01.00	1,01.00		1,01.00	.00
3	{2536} Development of Nucleus Pig Breeding Farm and Integrated with Multiplier Pig Breeding Farm for up-lifting of the Socioeconomic Status of the Rural Population and Poverty Alleviation through Commercialization of the Pig Sub-Sector in the State and the NER Voted NTA	10,13.00		.00	10,13.00	10,13.00		10,13.00	.00
4	{2268} 209 Environment and Forest Department Provision for State Share of NEC Project Voted NTA	26.46		.00	26.46	26.46		26.46	.00
5	{3598} Development of Eco Tourism cum Botanical & Orchid Museum at Jokai Voted NTA	1,66.68		.00	1,66.68	1,66.68		1,66.68	.00
6	{2268} 211 Health & Family Welfare Provision for State Share of NEC Project Voted NTA	58.34		.00	58.34	58.34		58.34	.00
7	{2287} Construction of Medical College at Nalbari Voted NTA	1,96,03.80		.00	1,96,03.80	1,62,50.31	33,53.49	1,62,50.31	17.11
8	{2537} Construction of Panchakarma Unit (G+4 RCC Building) at Government Ayurvedic College and Hospital at Jalukbari, Guwahati-14 Voted NTA	5,83.39		.00	5,83.39	5,83.39		5,83.39	.00
9	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Voted NTA								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
10	{1230} 212 Public Works Department Roads & Bridges			Voted NTA	21,78.20	5,70.01	.00	27,48.21	10,09.32		17,38.89	10,09.32	63.27
11	{2079} Construction of RCC Bridges No.1/1 on Mohmorla-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)			Voted NTA	26,82.41		.00	26,82.41	26,82.41			26,82.41	.00
12	{2082} Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)			Voted NTA	20.00		.00	20.00	20.00			20.00	.00
13	{2086} Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)			Voted NTA	10.00		.00	10.00	10.00			10.00	.00
14	{2087} Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)			Voted NTA	2,32.00		.00	2,32.00	2,32.00			2,32.00	.00
15	{2089} Construction of Road Side Drain cum Footpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)			Voted NTA	58.00		.00	58.00	58.00			58.00	.00
16	{2091} Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)			Voted NTA	79.00		.00	79.00	79.00			79.00	.00
17	{2092} Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)			Voted NTA	50.00		.00	50.00	50.00			50.00	.00
				Voted NTA	38.00		.00	38.00	38.00			38.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{2096} Improvement of Road in Jorhat Town (MP) (NLCPR) Voted NTA	1.00		.00	1.00	1.00			1.00	.00
19	{2098} MT&BT of Road from Fakharuddin Ali Ahmed Path to Dol Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith Slab Culverts (MP) (NLCPR) Voted NTA	1.00		.00	1.00	1.00			1.00	.00
20	{2112} Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam Voted NTA	39.33		.00	39.33	39.33			39.33	.00
21	{2268} Provision for State Share of NEC Project Voted NTA	6,94.83		.00	6,94.83	6,94.83	88.82	88.82	6,06.01	12.78
22	{2270} Provision for State Share of NLCPR Project Voted NTA	26,56.15		.00	26,56.15	23,03.62	4.32	3,56.85	22,99.30	13.43
23	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	2,83,13.00		.00	2,83,13.00	2,83,13.00			2,83,13.00	.00
24	{2744} Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR) Voted NTA	2,04.81		.00	2,04.81	2,04.81			2,04.81	.00
25	{2746} Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR) Voted NTA	3,27.00		.00	3,27.00	3,27.00			3,27.00	.00
26	{2750} Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR) Voted NTA	2,51.00		.00	2,51.00	2,51.00			2,51.00	.00
27	{2752} Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR) Voted NTA	5,75.00		.00	5,75.00	5,40.69		34.31	5,40.69	5.97

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{2753} Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
29	{2754} Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR) Voted NTA	3,40.00		.00	3,40.00	3,40.00		3,40.00	.00	
30	{2770} Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR) Voted NTA	4,00.00		.00	4,00.00	2,70.97	1,29.03	2,70.97	32.26	
31	{2771} Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR) Voted NTA	61.00		.00	61.00	61.00		61.00	.00	
32	{2782} Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopliirg-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR) Voted NTA	7,50.00		.00	7,50.00	7,50.00		7,50.00	.00	
33	{2787} Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR) Voted NTA	14.00		.00	14.00	14.00		14.00	.00	
34	{2797} Improvement of Road Network at Sonari Town in Sibsagar District (NLCPR) Voted NTA	1.00		.00	1.00	1.00		1.00	.00	
35	{3508} Improvement of Delgaon Kopati (Orang Dalgaon) Road (MP) (NLCPR) Voted NTA	1.00		.00	1.00	1.00		1.00	.00	
36	{3517} Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP) Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{3520} Voted NTA Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)	1.00		.00	1.00	1.00		1.00	.00	
38	{3643} Voted NTA Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)	1.00		.00	1.00	1.00		1.00	.00	
39	{3650} Voted NTA NESRIP under ADB	56.00		.00	56.00	56.00		56.00	.00	
40	{3761} Voted NTA Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)	52,00.00		.00	52,00.00	2,58.44	56,99.71	1,06,41.27	-54,41.27	2,04.64
41	{3762} Voted NTA Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)	3,70.00		.00	3,70.00	3,70.00		3,70.00	.00	
42	{3764} Voted NTA Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri- Kachugaon Road in Dhubri District (NLCPR)	56.00		.00	56.00	56.00		56.00	.00	
43	{3765} Voted NTA Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches (NLCPR)	1.00		.00	1.00	1.00		1.00	.00	
44	{3770} Voted NTA Construction of RCC Bridges No. 38/1, 43/1,43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)	5.48		.00	5.48	5.48		5.48	.00	
45	{3777} Voted NTA Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	50.00		.00	50.00	50.00		50.00	.00	
	Voted NTA	60.00		.00	60.00	60.00		60.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{3784} Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR) Voted NTA	56.00		.00	56.00	56.00		56.00	.00	
47	{3785} Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR) Voted NTA	70.00		.00	70.00	70.00		70.00	.00	
48	{3954} Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR) Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
49	{4323} Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR) Voted NTA	1.00		.00	1.00	1.00		1.00	.00	
50	{4326} Construction of Moran Netai Road in Dibrugarh District (NLCPR) Voted NTA	60.00		.00	60.00	60.00		60.00	.00	
51	{4327} Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR) Voted NTA	2,84.00		.00	2,84.00	2,84.00		2,84.00	.00	
52	{4330} Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District Voted NTA	3,60.00		.00	3,60.00	3,26.98	33.02	3,26.98	9.17	
53	{4331} Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District Voted NTA	2,17.52		.00	2,17.52	2,17.52		2,17.52	.00	
54	{4340} Hojai Stadium Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{4419} Voted NTA Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	3,09.00		.00	3,09.00	3,09.00		3,09.00	.00	
56	{4422} Voted NTA Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	1,52.00		.00	1,52.00	1,52.00		1,52.00	.00	
57	{4425} Voted NTA Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	16,52.02		.00	16,52.02	16,52.02		16,52.02	.00	
58	{4426} Voted NTA Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)	1,38.10		.00	1,38.10	1,38.10		1,38.10	.00	
59	{4429} Voted NTA Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length 5.50K.M. Carraige Way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
60	{4563} Voted NTA Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	6,61.41		.00	6,61.41	6,61.41		6,61.41	.00	
61	{4565} Voted NTA Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	6,95.25		.00	6,95.25	6,95.25		6,95.25	.00	
62	{4572} Voted NTA Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	4,62.00		.00	4,62.00	4,62.00		4,62.00	.00	
	Voted NTA	1.00		.00	1.00	1.00		1.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
63	{4573} Construction of Namati to Sukani Road in Dibrugarh District Voted NTA	3,66.00		.00	3,66.00	3,41.16		24.84	3,41.16	6.79
64	{4575} Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District Voted NTA	7,48.11		.00	7,48.11	5,61.72	38.90	2,25.29	5,22.82	30.11
65	{4577} Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District Voted NTA	5,03.61		.00	5,03.61	5,03.61			5,03.61	.00
66	{4582} Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12 Voted NTA	22.00		.00	22.00	22.00			22.00	.00
67	{4584} Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-Ratanpur Road Voted NTA	26.00		.00	26.00	26.00			26.00	.00
68	{4587} Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati Voted NTA	95.00		.00	95.00	95.00			95.00	.00
69	{4588} Construction of Moran Sports Complex at Moran Voted NTA	4,80.00		.00	4,80.00	4,80.00			4,80.00	.00
70	{4814} Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-31 via Borghola Kirtanpara & Chakla in Bongaigaon District Voted NTA	3,23.00		.00	3,23.00	3,23.00			3,23.00	.00
71	{4815} Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
72	{4816} Improvement of Banglagarh Jaberikuchi Road Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	including Cross Drainage Works in Darrang District									
73	{4819} Improvement of Mridangpura Road under NLCPR in Sibsagar District Voted NTA	88.46		.00	88.46	22.83		65.63	22.83	74.19
74	{4821} Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District Voted NTA	1,40.00		.00	1,40.00	1,40.00			1,40.00	.00
75	{4822} Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District Voted NTA	4,80.00		.00	4,80.00	4,80.00			4,80.00	.00
76	{4823} Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
77	{5554} Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District Voted NTA	4,36.00		.00	4,36.00	4,36.00			4,36.00	.00
78	{5556} Karmachari Bhawan at Panjabari, Guwahati Voted NTA	10,27.91		.00	10,27.91	10,27.91			10,27.91	.00
79	{5711} Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District Voted NTA	5,24.24		.00	5,24.24	5,24.24			5,24.24	.00
80	{5715} Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR) Voted NTA	6,30.00		.00	6,30.00	6,30.00			6,30.00	.00
81	{5719} Construction of RCC Bridge No. 9/1 on Mancotta- Voted NTA	30,74.64		.00	30,74.64	30,74.64			30,74.64	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)									
	Voted NTA	7,60.00		.00	7,60.00	7,60.00		7,60.00	.00	
82	{2268} 213 Sports & Youth Welfare Department Provision for State Share of NEC Project									
	Voted NTA	42.00		.00	42.00	42.00		42.00	.00	
83	{3457} Development of Jorhat Stadium at Jorhat									
	Voted NTA	1.00		.00	1.00	1.00		1.00	.00	
84	{3459} District Sports Stadium at Jhagrapar, Dhubri (MP)									
	Voted NTA	2,23.33		.00	2,23.33	2,23.33		2,23.33	.00	
85	{3648} RCC Gallery of Hailakandi Sports Stadium (MP)									
	Voted NTA	63.77		.00	63.77	63.77		63.77	.00	
86	{3649} Construction of Chandi Barua Stadium Complex									
	Voted NTA	1,09.00		.00	1,09.00	1,09.00		1,09.00	.00	
87	{4778} Construction of Titlagarh Sports Complex, Sonari, Sibsagar									
	Voted NTA	1,44.80		.00	1,44.80	1,44.80		1,44.80	.00	
88	{4987} Construction of Mini Stadium at Bihaguri, Sonitpur									
	Voted NTA	77.18		.00	77.18	77.18		77.18	.00	
89	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	14,57.03		.00	14,57.03	14,57.03		14,57.03	.00	
90	{5930} Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh									
	Voted NTA	1,25,84.01		.00	1,25,84.01	1,25,84.01		1,25,84.01	.00	
91	{2268} 214 Agriculture Department Provision for State Share of NEC Project									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
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1	2	3				4	5	6	7	8
92	{2541} Voted NTA Development of Darranggiri Banana Market at Darranggiri	2,39.13		.00	2,39.13	2,28.02	11.11	2,28.02	4.65	
93	{3942} Voted NTA Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	9,90.00		.00	9,90.00	9,90.00		9,90.00	.00	
94	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	2,99.85		.00	2,99.85	2,99.85		2,99.85	.00	
95	{5743} Voted NTA Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	44.42		.00	44.42	44.42		44.42	.00	
96	{2150} Voted NTA 216 Power Department Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	11,61.15		.00	11,61.15	10,61.15	1,00.00	10,61.15	8.61	
97	{2268} Voted NTA Provision for State Share of NEC Project	4,81.20		.00	4,81.20	4,81.20		4,81.20	.00	
98	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	1,03.70		.00	1,03.70	1,03.70		1,03.70	.00	
99	{3438} Voted NTA Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
100	{4315} Voted NTA Construction of 132/33 KV, 1.16 MVA Plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam	6,52.00		.00	6,52.00	6,52.00		6,52.00	.00	
	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
101	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	1,22.60		.00	1,22.60	1,22.60		1,22.60	.00	
102	{5744} Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA Voted NTA	1,17.45		.00	1,17.45	1,17.45		1,17.45	.00	
103	{5745} Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA Voted NTA	1,30.00	.20	.00	1,30.20	.20	1,30.00	.20	99.85	
104	{5746} Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji Voted NTA	1,28.10		.00	1,28.10	1,28.10		1,28.10	.00	
105	{2268} 218 Industries & Commerce Department Provision for State Share of NEC Project Voted NTA	1,98.80		.00	1,98.80	1,98.80		1,98.80	.00	
106	{5747} Common Facility Centre for Gold & Assamese Traditional Jewellery Voted NTA	37.32		.00	37.32	37.32		37.32	.00	
107	{2268} 219 Education Department Provision for State Share of NEC Project Voted NTA	3,54.01		.00	3,54.01	3,54.01		3,54.01	.00	
108	{2505} Construction of Building for Department of Geology, Cotton University, Guwahati under NEC Voted NTA	3,17.99		.00	3,17.99	3,17.99	6.94	6.94	2.18	
109	{3358} Construction of Academic cum Administrative Building of K.K.Handique Sanskrit College,Guwahati Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
	Voted NTA	44.48		.00	44.48	44.48		44.48	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
110	{3361} Assam Institute of Management Voted NTA	6,38.10		.00	6,38.10	6,38.10		6,38.10	.00	
111	{3523} Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP) Voted NTA	55.85		.00	55.85	55.85		55.85	.00	
112	{4408} Infrastructure Development of Assam SLET Commission Voted NTA	1,98.21		.00	1,98.21	1,98.21		1,98.21	.00	
113	{4770} Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur Voted NTA	84.36		.00	84.36	84.36		84.36	.00	
114	{4771} Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School Voted NTA	1,20.58		.00	1,20.58	1,20.58		1,20.58	.00	
115	{4772} Infrastructure Development of Victoria Girls Higher Secondary School Voted NTA		.01	.00	.01	.01		.01	.00	
116	{4773} A.R.T. High School at Margherita Voted NTA		.01	.00	.01	.01	31.94	31.94	-31.93	31,93,98.00
117	{4990} Construction of Chandra Nath Sharma H.S. School, Bihaguri Voted NTA	57.23		.00	57.23	57.23		57.23	.00	
118	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Voted NTA	1,22.35		.00	1,22.35	1,22.35		1,22.35	.00	
119	{5558} Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari Voted NTA	36.90		.00	36.90	36.90		36.90	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
120	{5729} Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon									
	Voted NTA	1,98.33		.00	1,98.33	1,98.33		1,98.33	.00	
121	{5730} Construction of Boys and Girls Hostel for Cotton University									
	Voted NTA	12,00.00		.00	12,00.00	12,00.00		12,00.00	.00	
122	{5731} Setting up of Central Instrumentation Facility for New CBSC Course at DHSK College, Dibrugarh from the Academic Session 2018-19									
	Voted NTA	4,98.85		.00	4,98.85	4,98.85		4,98.85	.00	
123	{2153} 222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)									
	Voted NTA	1,21.00		.00	1,21.00	1,21.00		1,21.00	.00	
124	{2268} Provision for State Share of NEC Project									
	Voted NTA		5.67	.00	5.67	5.67		5.67	.00	
125	{4786} Tengkhali Borhola Pathar Irrigation Scheme									
	Voted NTA	2,21.58		.00	2,21.58	2,21.58		2,21.58	.00	
126	{4787} DTW Irrigation Scheme at 30 Points under Borsola Development Block									
	Voted NTA	3,90.00		.00	3,90.00	3,90.00		3,90.00	.00	
127	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	1,73.24		.00	1,73.24	1,57.96	15.28	1,57.96	8.82	
128	{2268} 223 Tourism Department Provision for State Share of NEC Project									
	Voted NTA	76.44		.00	76.44	76.44		76.44	.00	
129	{4991} Tea Museum at Dibrugarh									
	Voted NTA	1,69.78		.00	1,69.78	1,69.78		1,69.78	.00	
130	{5742} Digitization and Automation of Assam Tourism Corporation's Work Flow with Implementation of									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Online Booking and Payment Gateway for Tourist									
	Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
131	{5348} 224 Health Department Non-lapsable Central Pool of Resource (NLCPR)									
132	{2120} 225 Cultural Affairs Department Construction of New Infrastructure of Government College of Arts & Crafts									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
133	{2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District									
	Voted NTA	1,40.00		.00	1,40.00	1,40.00		1,40.00	.00	
134	{2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati									
	Voted NTA	1,63.27		.00	1,63.27	1,63.27		1,63.27	.00	
135	{2268} Provision for State Share of NEC Project									
	Voted NTA	3,51.05		.00	3,51.05	3,51.05		3,51.05	.00	
136	{3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute									
	Voted NTA	5,50.00		.00	5,50.00	5,50.00		5,50.00	.00	
137	{3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
138	{3447} Construction of Cultural Centre Complex at Dotoma (MP)									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
139	{3452} Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
140	{3838} Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)									
	Voted NTA	3,38.61		.00	3,38.61	3,38.61	1,13.65	1,13.65	2,24.96	33.56

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	{4679} Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur Voted NTA	2,27.30		.00	2,27.30	1,10.44		1,16.86	1,10.44	51.41
142	{4992} Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh Voted NTA	2,80.14		.00	2,80.14	2,80.14	60.96	60.96	2,19.18	21.76
143	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Voted NTA	2,29.76		.00	2,29.76	2,29.76			2,29.76	.00
144	{5705} Upgradation and Modernisation of Assam State Museum, Guwahati, Assam Voted NTA	28,00.00		.00	28,00.00	28,00.00			28,00.00	.00
145	{2154} 226 W.P.T & B.C. Department College of Nursing at Kokrajhar Voted NTA	5,09.64		.00	5,09.64	5,09.64	2,92.41	2,92.41	2,17.23	57.38
146	{2268} Provision for State Share of NEC Project Voted NTA	2,95.73		.00	2,95.73	2,90.11		5.62	2,90.11	1.90
147	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	1,27,74.00		.00	1,27,74.00	1,27,74.00	21,85.12	21,85.12	1,05,88.88	17.11
148	{2794} Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga Voted NTA	74.85		.00	74.85	74.85			74.85	.00
149	{2795} Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road Voted NTA	2,24.98		.00	2,24.98	2,24.98			2,24.98	.00
150	{2802} Construction of Proposed Stadium in Musalpur at Baska District Voted NTA	15.88		.00	15.88	15.88			15.88	.00
151	{2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD) Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
152	{2963} Voted NTA Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	29,00.00		.00	29,00.00	29,00.00		29,00.00	.00	
153	{3239} Voted NTA Construction of Mini Stadium at Chapaguri, Bongaigaon	1,23.90		.00	1,23.90	1,23.90		1,23.90	.00	
154	{3240} Voted NTA Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	1.00		.00	1.00	1.00		1.00	.00	
155	{4310} Voted NTA Pilot Project for Development of Horticulture and Floriculture in BTC Area	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
156	{4344} Voted NTA Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	85.90		.00	85.90	85.90		85.90	.00	
157	{4345} Voted NTA Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	1,43.17		.00	1,43.17	1,43.17		1,43.17	.00	
158	{4346} Voted NTA Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	6.23		.00	6.23	6.23		6.23	.00	
159	{4348} Voted NTA Tamulpur Piped Water Supply Scheme	1,81.14		.00	1,81.14	1,81.14		1,81.14	.00	
160	{4409} Voted NTA Construction of Road from Rongaichara Bazar to Bhola Bazar	53.00		.00	53.00	53.00		53.00	.00	
	Voted NTA	1,97.48		.00	1,97.48	1,97.48		1,97.48	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
161	{4411} Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District Voted NTA	4,52.53		.00	4,52.53	4,52.53		4,52.53	.00	
162	{4412} Improvement of Road from Khairabari to Jamuguri under NLCPR Voted NTA	7,17.96		.00	7,17.96	7,17.96		7,17.96	.00	
163	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011 Voted NTA	1,99.63		.00	1,99.63	1,99.63		1,99.63	.00	
164	{4415} Construction of Road from Bijni Subhajibhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District Voted NTA	71.55		.00	71.55	71.55		71.55	.00	
165	{4486} Construction of Road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni Voted NTA	8,41.39		.00	8,41.39	8,41.39		8,41.39	.00	
166	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road Voted NTA	1,29.45		.00	1,29.45	1,29.45		1,29.45	.00	
167	{4490} Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts Voted NTA	2,66.92		.00	2,66.92	2,66.92		2,66.92	.00	
168	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar Voted NTA	5,64.50		.00	5,64.50	5,64.50		5,64.50	.00	
169	{4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road Voted NTA	31.63		.00	31.63	31.63		31.63	.00	
170	{4798} Construction of Road from Boro Bazar to									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Gumergaon via Chowdhurypara in Chirang District									
171	{4800} Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri R.R.Division Length 2.30 K.M. Voted NTA	3,00.35		.00	3,00.35	3,00.35			3,00.35	.00
172	{4982} Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District Voted NTA	1,38.50		.00	1,38.50	1,38.50			1,38.50	.00
173	{4993} Construction of Market Shed at Shalbari, Musalpur, Voted NTA	1,69.40		.00	1,69.40	1,69.40			1,69.40	.00
174	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Voted NTA	50.64		.00	50.64	50.64			50.64	.00
175	{5723} Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division Voted NTA	11,21.71		.00	11,21.71	10,08.19	1,13.52		10,08.19	10.12
176	{5724} Construction of Tourism Complex cum Boarder Market Gub at Dadgiri in Chirang District, BTC, Assam Voted NTA	16,75.66		.00	16,75.66	16,75.66			16,75.66	.00
177	{5725} Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC) Voted NTA	11,15.31		.00	11,15.31	11,15.31			11,15.31	.00
178	{3249} 227 Guwahati Development Department Multilevel Car Parking in Different Parts of the Guwahati City Voted NTA	87.12		.00	87.12	87.12			87.12	.00
	231 Water Resource Department Voted NTA	2,31.00		.00	2,31.00	2,31.00			2,31.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
179	{2268} Provision for State Share of NEC Project									
	Voted NTA	66.01		.00	66.01	33.67		32.34	33.67	48.99
180	{2959} Protection of Raimona Village and its Adjoining Areas from Erosion of River Jonali									
	Voted NTA	81.96		.00	81.96	81.96			81.96	.00
181	{4309} Other New Schemes									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
182	{4391} Jiadhal River in Dhemaji District, Ph.-I									
	Voted NTA	2,12.57		.00	2,12.57	2,12.57			2,12.57	.00
183	{4774} Anti-Erosion Measures at Different Reaches on Banks of River Pomra									
	Voted NTA	41.09		.00	41.09	41.09	41.09	41.09		1,00.00
184	{4790} Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing									
	Voted NTA	97.20		.00	97.20	97.20			97.20	.00
185	{2268} 232 Science Technology & Environment Department Provision for State Share of NEC Project									
	Voted NTA	1,34.57		.00	1,34.57	1,34.57			1,34.57	.00
186	{5358} Infrastructure Development in Assam Remote Sensing Application Centre for setting up of Training Centre for Remote Sensing & GIS Technique at Guwahati, Assam									
	Voted NTA	13,45.67		.00	13,45.67	13,45.67			13,45.67	.00
187	{1899} 233 Urban Development Department Sibsagar Town Water Supply Scheme									
	Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
188	{1937} Mangaldoi Town Water Supply Scheme									
	Voted NTA	6,90.00		.00	6,90.00	6,90.00			6,90.00	.00
189	{1952} Dhubri Town Water Supply Scheme									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
190	{2103} Bongaigaon Town Water Supply Scheme	1.00		.00	1.00	1.00			1.00	.00
191	{2104} Sarupathar Piped Water Supply Scheme	17,53.00		.00	17,53.00	17,53.00	3,23.82	3,23.82	14,29.18	18.47
192	{2105} Improvement of Drainage System at Dibrugarh Town	5,63,00.00		.00	5,63,00.00	5,63,00.00			5,63,00.00	.00
193	{2106} Construction of Bus Terminus at Barpeta Town	12,86.00		.00	12,86.00	12,86.00			12,86.00	.00
194	{2107} Margherita Piped Water Supply Scheme	38.00		.00	38.00	38.00			38.00	.00
195	{2161} Kharupetia Water Supply Scheme	5,12.00		.00	5,12.00	5,12.00			5,12.00	.00
196	{2164} Improvement of Municipal Road in Narayanpur Town	10,84.00		.00	10,84.00	10,84.00			10,84.00	.00
197	{2268} Provision for State Share of NEC Project	1.00		.00	1.00	1.00			1.00	.00
198	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	47.88		.00	47.88	47.88			47.88	.00
	Voted NTA	28,74.00	.01	.00	28,74.01	28,74.01			28,74.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
199	{2800} Improvement of Road in Biswanath Chariali Town Voted NTA	40.00		.00	40.00	40.00	39.00	39.00	1.00	97.50
200	{3645} Golaghat Town Water Supply Scheme Ph-II (MP) Voted NTA	1.00		.00	1.00	1.00			1.00	.00
201	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town Voted NTA	2,64.00		.00	2,64.00	44.82		2,19.18	44.82	83.02
202	{4352} Multistoried Car Parking cum City hall in Jorhat District Voted NTA	2,12.00		.00	2,12.00	2,12.00			2,12.00	.00
203	{4435} Storm Water Drainage for Margherita Town Voted NTA	11,65.58		.00	11,65.58	11,65.58			11,65.58	.00
204	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas Voted NTA	10,39.23		.00	10,39.23	10,39.23			10,39.23	.00
205	{4473} Water Supply Project in Tinsukia Town Voted NTA	38,83.00		.00	38,83.00	38,83.00			38,83.00	.00
206	{4475} Development of Tinsukia Town Road Voted NTA	2,63.00		.00	2,63.00	2,63.00			2,63.00	.00
207	{4480} Proposed Town Hall at Dibrugarh Voted NTA	7,61.00		.00	7,61.00	7,61.00			7,61.00	.00
208	{4802} Improvement & Development of Road Network at Goalpara Town Voted NTA	3,10.00		.00	3,10.00	3,10.00			3,10.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
209	{4803} Improvement/ Development of Roads in Dhemaji Town									
	Voted NTA	2,62.00		.00	2,62.00	2,62.00			2,62.00	.00
210	{4804} Improvement of Roads/ By-Lane in Chabua									
	Voted NTA	1,98.00		.00	1,98.00	1,98.00			1,98.00	.00
211	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia									
	Voted NTA	1,43.56		.00	1,43.56	1,43.56			1,43.56	.00
212	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	27,23.37		.00	27,23.37	15,34.26	11,89.11		15,34.26	43.66
213	{5724} Improvement of Roads of Tinsukia Master Plan Area									
	Voted NTA	8,35.00		.00	8,35.00	8,35.00			8,35.00	.00
214	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project									
	Voted NTA	1,24.80		.00	1,24.80	1,24.80			1,24.80	.00
215	{5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre									
	Voted NTA	10,73.35		.00	10,73.35	10,73.35			10,73.35	.00
216	{2268} 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project									
	Voted NTA	1,84.04		.00	1,84.04	1,84.04			1,84.04	.00
217	{4784} Setting up of Handloom Trade Centre at Dibrugarh									
	Voted NTA	3,20.36		.00	3,20.36	1,83.80	1,49.59	2,86.15	34.21	89.32
218	{5726} Upgradation of Sericulture Training Centre									
	Voted NTA	2,96.63		.00	2,96.63	2,96.63			2,96.63	.00
219	{2109} 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
220	{2110} Voted NTA Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Halflong, N.C.Hills (NLCPR)	16,36.06		.00	16,36.06	16,36.06		16,36.06	.00	
221	{2115} Voted NTA Greater Bokajan Water Supply Scheme (NLCPR)	41.83		.00	41.83	41.83		41.83	.00	
222	{2136} Voted NTA Infrastructure Development of Haflong Government College, Haflong (NLCPR)	5,93.46		.00	5,93.46	5,93.46		5,93.46	.00	
223	{2138} Voted NTA Construction of RCC Bridge No.22/1 over River Diffoloo on Chowkihola-Panjan-Deithor-Malasi-Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)	2,44.97		.00	2,44.97	2,44.97		2,44.97	.00	
224	{2140} Voted NTA Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge No.23/3 over Borjan, (e) Bridge No.,27/3 over River Kakosang, (f) Bridge No.48/1 over River Deihori of Chowkihola-Panjan-Deihor-Malasi-Diring-Kohora Road (CPDMDK) & Construction of RCC Bridge No. 2/1 & 1/2 over River Kohora Bagori Road & Soil I.B.	1,78.57		.00	1,78.57	1,78.57		1,78.57	.00	
225	{2141} Voted NTA Contruction of RCC Bridge No.4/3 on NH-36 'O' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon	3,12.16		.00	3,12.16	3,12.16		3,12.16	.00	
226	{2142} Voted NTA Improvement of BBDC Road at 31 K.M.	1,19.30		.00	1,19.30	1,19.30		1,19.30	.00	
227	{2143} Voted NTA Improvement of Rongkhang Basti to Thakerabjan Road	13,54.98		.00	13,54.98	13,54.98		13,54.98	.00	
	Voted NTA	2,69.39		.00	2,69.39	2,69.39		2,69.39	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
228	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	22,54.00		.00	22,54.00	22,54.00		22,54.00	.00	
229	{2805} Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS) Voted NTA	3,81.68		.00	3,81.68	3,81.68		3,81.68	.00	
230	{3257} Greater Mahur Water Supply Scheme Voted NTA	2,99.67		.00	2,99.67	2,99.67		2,99.67	.00	
231	{3505} Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills) Voted NTA	3,78.01		.00	3,78.01	3,78.01		3,78.01	.00	
232	{4359} Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I Voted NTA	32.99		.00	32.99	32.99		32.99	.00	
233	{4365} Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut Voted NTA	10,08.57		.00	10,08.57	10,08.57		10,08.57	.00	
234	{4444} Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children Voted NTA	1,61.40		.00	1,61.40	1,61.40		1,61.40	.00	
235	{4453} Improvement & Strengthening of Hard Crust Road from Laisong to Laiko Border Road (Length 30 K.M.) under Mahur Road Division Voted NTA	1,50.37		.00	1,50.37	1,50.37		1,50.37	.00	
236	{4455} Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division Voted NTA	3,45.41		.00	3,45.41	3,45.41		3,45.41	.00	
237	{4458} Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
238	{4500} New Zoar Flow Irrigation Scheme			Voted NTA .00	93.34	93.34			93.34	.00
239	{4504} Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)			Voted NTA .00	1,69.98	1,69.98			1,69.98	.00
240	{4807} Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division			Voted NTA .00	2,42,08.97	2,42,08.97			2,42,08.97	.00
241	{4874} Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)			Voted NTA .00	2,22.91	2,22.91			2,22.91	.00
242	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project			Voted NTA .00	1,11,45.26	1,11,45.26			1,11,45.26	.00
243	{5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halflong			Voted NTA .00	13,11.55	13,11.55			13,11.55	.00
244	{2268} 245 Social Welfare Department Provision for State Share of NEC Project			Voted NTA .00	8,70.63	8,70.63			8,70.63	.00
245	{4481} The Composite Regional Centre (North East) for Disability Study and Action			Voted NTA .00	54.00	54.00			54.00	.00
246	{2268} 247 Co-operation Department Provision for State Share of NEC Project			Voted NTA .00	5,00.00	5,00.00			5,00.00	.00
247	{2960} Assam Polyester Co-operative Society for Upgradation/ Replacement Machinerries of its Spinning Unit Located at Tulsibari, Rangia			Voted NTA .00	1,04.57	1,04.57			1,04.57	.00
248	{5705} Development of Social Infrastructure at the			Voted NTA .00	82.32	82.32			82.32	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
249	{2966} Permanent Campus of Assam Rajiv Gandhi University of Cooperative Management (ARGUCOM) Sivasagar Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
250	{4792} 800 Other Expenditure Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF-Finance Minister's Special Package announced for NER Voted NTA	1,70.19		.00	1,70.19	1,70.19		1,70.19	.00	
251	{4793} Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER Voted NTA	3,24.00		.00	3,24.00	3,24.00		3,24.00	.00	
252	{4796} Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Minister's Special Package for NER Voted NTA	4,58.53		.00	4,58.53	4,58.53		4,58.53	.00	
253	{5123} Improvement of Road from Tingrai Chariali to Madhavpur & Joypur Tiniali to Hukanjuri Gatye in Dibrugarh under SIDF-Finance Minister's Special Package for NER Voted NTA	1,24.00		.00	1,24.00	1,24.00		1,24.00	.00	
254	911 Deduct-Recoveries of Overpayments Voted NTA	1,10.00		.00	1,10.00	1,10.00		1,10.00	.00	
		.00		.00	.00	14.23	-14.23	14.23	1,00.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure									
1	{0153} Estimation of Area & Census Collaboration with Central Scheme									
	Voted NTA	45.17		.00	45.17	19.80	3.59	28.95	16.22	64.09
2	{0172} Headquarters Establishment									
	Voted NTA	9,33.70	32.41	.00	9,66.11	3,75.41	73.62	6,64.33	3,01.78	68.76
3	{1455} Agricultural Census Schemes									
	Voted NTA	3,69.96		.00	3,69.96	3,53.27	9.95	26.64	3,43.32	7.20
4	{1457} Subordinate Administration for General Statistics									
	Voted NTA	18,68.10	5.99	.00	18,74.09	8,80.20	1,27.36	11,21.25	7,52.84	59.83
	Voted TA	2,56.84		.00	2,56.84	1,42.68	18.19	1,32.36	1,24.48	51.53
5	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam									
	Voted TA	1,70.41		.00	1,70.41	1,18.03		52.38	1,18.03	30.74
6	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel									
	Voted NTA	.02		.00	.02	.02			.02	.00
7	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press									
	Voted NTA	3.64		.00	3.64	1.69	.74	2.69	.95	73.94
8	{1461} Integrated Schemes for Improvement Statistical System of Assam									
	Voted NTA	6,51.56	16.02	.00	6,67.58	2,74.43	33.94	4,27.10	2,40.48	63.98
	Voted TA	16.50		.00	16.50	16.50			16.50	.00
9	{1462} Computerisational Data Processing									
	Voted NTA	80.57		.00	80.57	23.39	6.13	63.30	17.27	78.57
10	{1463} Preparation of Regional Account									
	Voted NTA	1,62.63		.00	1,62.63	79.59	10.71	93.75	68.88	57.64

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3072} Statistics on Principal Crops									
12	{3073} Improvement of Crops Statistics									
13	{4873} Rajiv Awas Yojana (RAY)									
14	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software									
15	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY)									
16	911 Deduct-Recoveries of Overpayments									
	4059 Capital Outlay on Public Works									
	NULL									
	01 Office Buildings									
	051 Construction									
17	{5218} Economics and Statistics									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-46 Weights and Measures
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Director of Controller of Weights & Measures									
1	{1466} Voted NTA	5,83.28	.21	.00	5,83.49	3,78.45	.26	2,05.30	3,78.19	35.18
2	{1467} Enforcement Sub-ordinate Administration									
3	{1468} Popularisation of Metric System	14,41.66	59.40	.00	15,01.06	7,82.62	59.65	7,78.09	7,22.97	51.84
4	{3475} Strengthening of Weight & Measures (Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	1,69.07	.51	.00	1,69.58	1,12.30	.74	58.02	1,11.56	34.21
	Voted NTA	.62		.00	.62	.62			.62	.00
5	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.05		-05	.05	1,00.00
6	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure Infrastructure Development of Legal Metrology									
7	{5891} Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati, Phase-1:80 Meter (Total Length of the Wall is 200 Meter)	45.09		.00	45.09	45.09			45.09	.00
8	{5892} Purchase of 200 Nos. (Rs. 12000.00 per Machine) Electronic Weighing Machine	19.00	.01	.00	19.01	19.01			19.01	.00
	Voted NTA	24.00		.00	24.00	24.00			24.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor Voted NTA	1,37.78	3.80	.00	1,41.58	72.48	.01	69.10	72.48	48.81

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment										
	{0172}										
		Voted NTA	18,27.11	2,03.17	.00	20,30.28	14,23.33	75.06	6,82.01	13,48.27	33.59
2	{0240} Subordinate Establishment										
		Voted NTA	1,18,80.03	70.33	.00	1,19,50.36	53,95.18	6,51.41	72,06.59	47,43.77	60.30
3	{1026} Intensive Agriculture Extension Schemes										
		Voted NTA	40,48.39		.00	40,48.39	18,08.72	1,88.84	24,28.51	16,19.88	59.99
4	{1027} Field Trial Stations & Cell										
		Voted NTA	6,98.22		.00	6,98.22	3,50.55	30.43	3,78.10	3,20.12	54.15
5	{1033} 102 Food Grain Crops Disaster Management Programme										
		Voted NTA	11,00.00	40,44.51	.00	51,44.51	51,44.51			51,44.51	.00
6	{0234} 103 Seeds Seed Farm & Nurseries										
		Voted NTA	17.34		.00	17.34	7.09	1.13	11.39	5.95	65.66
7	{1034} Assam State Seed Certification Agency										
		Voted NTA	2,61.05		.00	2,61.05	2,61.05			2,61.05	.00
8	{1035} Seed Testing Laboratory										
		Voted NTA	1.04		.00	1.04	1.04			1.04	.00
9	{3667} Assistance to Seed Village Development and Infrastructure Facilities for Production and Distribution of Quality Seed										
		Voted NTA		33,67.80	.00	33,67.80	33,67.80			33,67.80	.00
10	{0284} 104 Agricultural Farms Agriculture Farming Corporation										
		Voted NTA	2,23.80		.00	2,23.80	1,17.34	11.17	1,17.63	1,06.17	52.56
11	{4891} National Mission on Sustainable Agriculture										
		Voted NTA	16,91.19	1,41.82	.00	18,33.01	16,45.77		1,87.24	16,45.77	10.21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index									
	Voted NTA	37.42		.00	37.42	-.34	.96	38.72	-1.30	1,03.46
13	{1043} Soil Testing Laboratories									
	Voted NTA	2,13.90		.00	2,13.90	1,07.43	16.04	1,22.51	91.39	57.28
14	{1044} Quality Control (Fertilizer)									
	Voted NTA	26.39		.00	26.39	20.36	.13	6.16	20.23	23.35
15	{1045} Schemes for Soil & Land Survey									
	Voted NTA	1,97.96		.00	1,97.96	34.33	3.25	1,66.88	31.08	84.30
16	{0208} 107 Plant Protection Plant Protection Campaign									
	Voted NTA	1,46.11		.00	1,46.11	57.30	8.82	97.63	48.48	66.82
17	{1053} Quality Control (Lab Pesticides)									
	Voted NTA	18.73		.00	18.73	6.24		12.49	6.24	66.71
18	{1054} Pest Surveillance									
	Voted NTA	1,70.68		.00	1,70.68	82.82	11.13	98.98	71.70	57.99
19	{1060} 108 Commercial Crops Jute Development									
	Voted NTA	4,73.11		.00	4,73.11	2,17.87	18.73	2,73.97	1,99.14	57.91
20	{1061} Sugarcane Development									
	Voted NTA	99.18		.00	99.18	38.44	8.94	69.69	29.49	70.26
21	{4732} National Food Security Mission									
	Voted NTA	87,31.96	1,76,00.45	.00	2,63,32.41	1,93,23.59		70,08.82	1,93,23.59	26.62
22	{0042} 109 Extension and Farmers' Training Agricultural Information									
	Voted NTA	2,19.95		.00	2,19.95	93.54	12.80	1,39.22	80.73	63.29
23	{1077} Farmers Institutes & EMTC									
	Voted NTA	62.60		.00	62.60	39.08	2.49	26.01	36.59	41.55
24	{1078} Training in Farm Machineries									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	Voted NTA	37.23		.00	37.23	20.44	1.71	18.50	18.73	49.69
26	{1081} Special Sub-Project (NAEP-III)	Voted NTA	41,01.48		.00	41,01.48	14,85.22	1,40.17	27,56.42	13,45.06	67.21
27	{3929} National e-Governance Programme in Agriculture (NeGP-A)	Voted NTA	10,08.48		.00	10,08.48	5,24.18	1,30.75	6,15.05	3,93.43	60.99
28	{4893} National Mission on Agriculture Extension & Technology	Voted NTA	70.99		.00	70.99	70.99			70.99	.00
29	110 Crop Insurance	Voted NTA	38,89.76		.00	38,89.76	32,78.98		6,10.78	32,78.98	15.70
30	{5728} Pradhan Mantrir Fasal Bima Yojana (PMFBY)	Voted NTA	1,47.89		.00	1,47.89	78.01	7.20	77.08	70.81	52.12
31	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted NTA	29,00.00		.00	29,00.00	29,00.00			29,00.00	.00
32	112 Development of Pulses	Voted NTA	8,85.06		.00	8,85.06	4,31.43	47.23	5,00.87	3,84.19	56.59
33	{0044} 113 Agricultural Engineering Agriculture Implements	Voted NTA	22.71		.00	22.71	18.79	.56	4.48	18.23	19.75
34	{0184} Land Reclamation	Voted NTA	10,52.54		.00	10,52.54	4,26.38	72.57	6,98.73	3,53.81	66.39
35	{1091} Micro Water Shed	Voted NTA	27.68		.00	27.68	24.99	.85	3.54	24.14	12.80
36	{1092} Agricultural Engineering Schemes	Voted NTA	75.92		.00	75.92	49.93	3.78	29.77	46.15	39.22
		Voted NTA	29,14.65	12.87	.00	29,27.52	18,19.62	1,22.00	12,29.90	16,97.62	42.01

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1093} Agriculture Service Centres									
	Voted NTA	3,61.85		.00	3,61.85	1,72.50	25.10	2,14.45	1,47.40	59.27
38	{2451} Financial Assistance to the Farmers for Farm Implements									
	Voted NTA	3,10,00.00		.00	3,10,00.00	3,10,00.00			3,10,00.00	.00
39	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)									
	Voted NTA	16,50.00		.00	16,50.00	16,50.00			16,50.00	.00
40	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)									
	Voted NTA	1,52,50.00		.00	1,52,50.00	1,52,50.00			1,52,50.00	.00
41	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA									
	Voted NTA	15,20.87		.00	15,20.87	6,56.50	87.72	9,52.09	5,68.78	62.60
42	{2016} Schemes for IADP (PP) Scheme									
	Voted NTA	8,65.17		.00	8,65.17	3,82.25	17.03	4,99.95	3,65.22	57.79
43	{2811} Chief Ministers Special Scheme									
	Voted NTA	2.26		.00	2.26	2.26			2.26	.00
44	{3807} Rastriya Krishi Vikash Yojana (RKVY)									
	Voted NTA	2,27,00.00	2,86,38.24	.00	5,13,38.24	2,84,55.74	1,07,65.00	3,36,47.51	1,76,90.74	65.54
45	{5451} Agriculture Tools (Specific Grants-in-aid under 5th ASFC)									
	Voted NTA	78,75.00		.00	78,75.00	78,75.00			78,75.00	.00
46	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	3,95.90	-.08	-3,95.98	3,95.98	1,00.00
47	{1823} 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Grants to Assam Agricultural University for Agriculture Research									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	{1831} 277 Education Assam Agriculture University	Voted NTA	53,99.71	10,00.00	.00	63,99.71	23,50.24	40,49.47	23,50.24	63.28	
49	{2217} Assam Agro Forestry and Biodiversity College, Kokilabari	Voted NTA	3,12,22.00	1,10,07.12	.00	4,22,29.12	1,95,62.79	2,26,66.33	1,95,62.79	53.67	
50	{2533} Dharampur Horticulture Campus	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
51	{5867} Development of Assam Agricultural University	Voted NTA	1,98.23	7,00.00	.00	8,98.23	8,98.23		8,98.23	.00	
52	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {0132} Development of Market Intelligence	Voted NTA	15,00.00	11,00.00	.00	26,00.00	21,00.00	5,00.00	21,00.00	19.23	
53	{1334} Marketing of Fruits & Vegetables	Voted NTA	79.77		.00	79.77	45.41	4.64	39.00	40.77	48.89
54	{1335} Jute Grinding and Bailing	Voted NTA	4,27.89		.00	4,27.89	2,00.49	26.06	2,53.45	1,74.44	59.23
55	{1336} Quality Control Laboratory	Voted NTA	20.17		.00	20.17	13.09	7.08	13.09	35.10	
56	{1337} Cold Storage	Voted NTA	37.21		.00	37.21	18.21	1.18	20.18	17.03	54.24
57	{3133} 102 Grading and Quality Control Facilities Development of Quality control Agmark Grading	Voted NTA	67.86		.00	67.86	29.86	4.28	42.28	25.58	62.30
58	{2464} 800 Other Expenditure Assam State Agricultural Marketing Board	Voted NTA	1,10.29		.00	1,10.29	74.53	15.05	50.82	59.47	46.08

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
59	4401 {2412}	Capital Outlay on Crop Husbandry NULL 001 Direction and Administration Construction Works etc. in Different District	Voted NTA	75,00.00		.00	75,00.00	75,00.00			75,00.00	.00
60	{2413}	104 Agricultural Farms Development of Agro Business Clinic	Voted NTA	7,00.00		.00	7,00.00	6,00.00	1,00.00		6,00.00	14.29
61	{2414}	Development of Agricultural Farm	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
62	{2534}	Agro Processing Unit at Dhemaji	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
63	{2415}	107 Plant Protection Tissue Culture Farm	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
64	{4254}	800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)	Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
65	{5169}	Assam Agro Industries Development Corporation Ltd. Guwahati	Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00			1,50,00.00	.00
66	{5865}	WIF-Agriculture Cold Storage	Voted NTA		91.09	.00	91.09	91.09			91.09	.00
			Voted NTA	18,89.00	2,18.37	.00	21,07.37	21,07.37			21,07.37	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment									
1	Voted NTA	.00		.00	.00	1.86	-.87	-2.73	2.73	1,00.00
2	80 General 001 Direction and Administration									
2	Voted NTA	1,31,40.95	6,11.83	.00	1,37,52.78	68,28.08	7,27.28	76,51.98	61,00.80	55.64
3	{2558} Flood Damage Restoration									
	Voted NTA		4,00.00	.00	4,00.00	4,00.00			4,00.00	.00
4	911 Deduct-Recoveries of Overpayments									
4	Voted NTA	.00		.00	.00	9.80	-.49	-10.30	10.30	1,00.00
	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
5	{1374}									
	Voted NTA	24,45.33	2,10.00	.00	26,55.33	21,00.25	44.10	5,99.18	20,56.15	22.57
6	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted NTA	15,55.72	2,03.00	.00	17,58.72	12,41.11	1,42.11	6,59.72	10,99.00	37.51
7	911 Deduct-Recoveries of Overpayments									
7	Voted NTA	.00		.00	.00	.11		-.11	.11	1,00.00
	02 Ground Water 103 Tube Wells Establishment									
8	{0152}									
	Voted NTA	27,41.17	2,03.50	.00	29,44.67	18,35.18	1,34.56	12,44.05	17,00.62	42.25
9	911 Deduct-Recoveries of Overpayments									
9	Voted NTA	.00		.00	.00	.20		-.20	.20	1,00.00
	80 General 001 Direction and Administration									
10	Voted NTA	3,85,75.28	5,56.60	.00	3,91,31.88	1,76,79.65	24,01.23	2,38,53.46	1,52,78.42	60.96
11	911 Deduct-Recoveries of Overpayments									
11	Voted NTA	.00		.00	.00	8.61		-8.61	8.61	1,00.00
	2705 Command Area Development NULL									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
12	800 Other Expenditure 4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure	Voted NTA	5,68.96		.00	5,68.96	2,52.06	39.51	3,56.41	2,12.55	62.64
13	{1943} Maintenance of Irrigation Projects	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
14	{3012} New Schemes	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
15	{5801} 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD	Voted NTA	30,00.00		.00	30,00.00	30,00.00			30,00.00	.00
16	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation	Voted NTA	36,45.01	7,10.50	.00	43,55.51	38,55.86		4,99.65	38,55.86	11.47
17	{1522} Lift Irrigation	Voted NTA	11,91.00		.00	11,91.00	10,50.22		1,40.78	10,50.22	11.82
18	{1523} 102 Ground Water Tube Well	Voted NTA	2,43,14.74	4,57,48.14	.00	7,00,62.88	6,36,23.56	3,63.18	68,02.50	6,32,60.38	9.71
19	789 Scheduled Caste Component Plan	Voted NTA	10,50.00		.00	10,50.00	10,50.00			10,50.00	.00
20	796 Tribal Area Sub-Plan	Voted NTA	4,51.00		.00	4,51.00	1,79.97	89.11	3,60.15	90.85	79.85
21	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	38,33.00		.00	38,33.00	33,19.46	87.55	6,01.10	32,31.90	15.68
22	{1521} Census of Minor Irrigation	Voted NTA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{1689} Rationalisation of Minor Irrigation & Statistics									
	Voted NTA	8.50		.00	8.50	7.39	1.11	7.39	13.11	
24	911 Deduct-Recoveries of Overpayments									
25	4705 Capital Outlay on Command Area Development NULL 002 Command Area Development									
25	{1926} Normal									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
26	{5473} Earmarked Fund									
	Voted NTA	8,00.00		.00	8,00.00	3,37.95	4,62.05	3,37.95	57.76	
27	{5474} New CAD for Dhonsiri									
	Voted NTA	16,70.25		.00	16,70.25	13,30.77	1,53.32	4,92.80	11,77.45	29.50

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Taxes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	1,59,68.39	23,88.01	.00	1,83,56.40	1,74,89.83	3,62.91	12,29.48	1,71,26.92	6.70
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	4,00,00.00		.00	4,00,00.00	2,68,92.31		1,31,07.69	2,68,92.31	32.77
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	68,98.17	6,21.60	.00	75,19.77	34,53.56	5,01.26	45,67.47	29,52.30	60.74
	Voted TA	1,93.28	24.13	.00	2,17.41	1,08.82	12.80	1,21.39	96.02	55.84
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.23		-1.23	1.23	1,00.00
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
5	{0228}									
	Voted NTA	18,14.96		.00	18,14.96	17,71.68		43.28	17,71.68	2.38
	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
6	{0228}									
	Voted NTA	69.70		.00	69.70	69.70			69.70	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Areas
Programmes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA	4,83.34		.00	4,83.34	3,33.45	22.24	1,72.13	3,11.21	35.61
3	{1634} Border Area Development Programme (Special Central Assistance)									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
3	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	59.68		-59.68	59.68	1,00.00
4	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
5	Voted NTA	.10		.00	.10	.10			.10	.00
{0678}	Construction/ Maintenance of Border Outpost in Assam Nagaland Border									
6	Voted NTA	11,00.00		.00	11,00.00	9,75.46		1,24.54	9,75.46	11.32
{1634}	Border Area Development Programme (Special Central Assistance)									
7	Voted NTA	66,70.00		.00	66,70.00	50,11.62	1,73.22	18,31.60	48,38.40	27.46
{2358}	Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)									
8	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
{5898}	Border Development Activities in Interstate Border									
9	Voted NTA	5,00.00		.00	5,00.00	4,55.17	74.98	1,19.81	3,80.19	23.96
{6341}	Upgradation of Standard of Administration-Award of 13th Finance Commission									
	Voted NTA	12,00.00		.00	12,00.00	10,59.61		1,40.39	10,59.61	11.70

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Areas
Programmes
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2402 {0172} Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	4,10.81	23.64	.00	4,34.45	2,30.83	22.15	2,25.77	2,08.68	51.97
3	{1135} 101 Soil Survey and Testing General Survey & Testing									
	Voted NTA	47,07.41	48.93	.00	47,56.34	22,31.02	2,88.69	28,14.01	19,42.33	59.16
4	{0603} 102 Soil Conservation Building & Approached Roads									
	Voted NTA	83.77		.00	83.77	56.70	1.42	28.50	55.27	34.02
5	{0170} 103 Land Reclamation and Development Gully Control Works									
	Voted NTA	30.00		.00	30.00	30.00			30.00	.00
6	{0800} Other Expenditure									
	Voted NTA	15.00		.00	15.00	15.00			15.00	.00
7	{1143} Land Improvement									
	Voted NTA		2,33.25	.00	2,33.25	2,33.25			2,33.25	.00
8	{4922} Integrated Watershed Management Programme (IWMP)									
	Voted NTA	30.00		.00	30.00	30.00	3.90	3.90	26.10	13.01
9	{0278} 109 Extension and Training Training School									
	Voted NTA	76,50.00		.00	76,50.00	12,72.00		63,78.00	12,72.00	83.37
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	2415 Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research									
	Voted NTA	.00		.00	.00	.01	-.66	-.67	.67	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
11	{0262} Zonal Research												
				Voted NTA	4,23.61	4.27	.00	4,27.88	2,90.80	8.09	1,45.17	2,82.71	33.93
12	{0250} 277 Education Training			Voted NTA	85.80		.00	85.80	43.68	10.31	52.44	33.36	61.11
	4402 Capital Outlay on Soil and Water Conservation NULL												
13	{1135} 101 Soil Survey and Testing General Survey & Testing			Voted NTA	20.00		.00	20.00	20.00			20.00	.00
14	{0122} 102 Soil Conservation Common & other schemes			Voted NTA	8,50.00		.00	8,50.00	5,71.00	4,65.33	7,44.33	1,05.67	87.57
15	{0217} Protection of Reverie Land			Voted NTA	5,00.00		.00	5,00.00	4,47.10		52.90	4,47.10	10.58
16	{1141} Protection & afforestation			Voted NTA	10,00.00		.00	10,00.00	9,90.80	50.76	59.96	9,40.04	6.00
17	{5338} Rural Infrastructure Development Fund (RIDF)			Voted NTA	25,00.00		.00	25,00.00	24,70.93	9.50	38.57	24,61.43	1.54
18	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District			Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
19	{0170} 203 Land Reclamation and Development Gully Control Works			Voted NTA	4,85.00		.00	4,85.00	4,50.22	9.80	44.58	4,40.42	9.19
20	{1143} Land Improvement			Voted NTA	20,00.00		.00	20,00.00	18,74.56	2.00	1,27.44	18,72.56	6.37
21	{0217} 796 Tribal Area Sub Plan Protection of Reverie Land												

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1148} Land & Water Reclamation		19.80	.00	19.80	19.80		19.80	.00	
	Voted NTA		19.80	.00	19.80	19.80		19.80	.00	
23	{0789} 800 Other Expenditure Scheduled Caste Component Plan		19.24	.00	19.24	19.24		19.24	.00	
	Voted NTA		19.24	.00	19.24	19.24		19.24	.00	
	Voted NTA	3,67.00		.00	3,67.00	3,67.00		3,67.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
4	{0227} Rinderpest Eradication Schemes									
5	{0279} Veterinary Services and Animal Health									
6	{1151} B.C.P.P. Schemes									
7	{1152} Central Veterinary Store									
8	{1153} Cattle Nutrition Schemes									
9	{1154} Biological Products Section									
10	{1156} Mobile									
11	{4895} National Livestock Health and Disease Control Programme									
12	{1157} 102 Cattle and Buffalo Development Cattle Farms									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1158} Indo-Australian Project	Voted NTA	11,24.86		.00	11,24.86	8,33.75	44.72	3,35.83	7,89.03	29.86
14	{1159} Cattle Breeding	Voted NTA	5,59.17		.00	5,59.17	3,82.66	4.02	1,80.54	3,78.63	32.29
15	{0200} 103 Poultry Development Other Development Programme	Voted NTA	93,80.83		.00	93,80.83	58,23.02	4,44.24	40,02.05	53,78.78	42.66
16	{1162} Poultry Farms	Voted NTA	2,65.42		.00	2,65.42	2,26.12	2.67	41.97	2,23.45	15.81
17	{1163} Poultry Breeding Programmes	Voted NTA	13,14.71		.00	13,14.71	7,69.61	62.29	6,07.39	7,07.32	46.20
18	{1164} Poultry & Egg Marketing	Voted NTA	9,09.85		.00	9,09.85	6,29.16	42.06	3,22.74	5,87.11	35.47
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	Voted NTA	2,48.82		.00	2,48.82	1,37.47	13.43	1,24.79	1,24.03	50.15
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
21	{1167} 105 Piggery Development Pig Farms	Voted NTA	74.21		.00	74.21	57.05	1.64	18.80	55.41	25.34
22	{1169} Expansion of Piggery Development (Headquarters Establishment)	Voted NTA	2,70.34		.00	2,70.34	1,88.84	8.81	90.32	1,80.02	33.41
23	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA	1,24.32		.00	1,24.32	1,24.17		.15	1,24.17	.12
24	{4896} National Livestock Management Programme	Voted NTA	60.98	5,95.00	.00	6,55.98	6,33.73	2.84	25.09	6,30.89	3.82

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	10,97.09	1,67.14	.00	12,64.23	3,71.14		8,93.09	3,71.14	70.64
26	{1171} Fodder Farm	Voted NTA	3,43.54		.00	3,43.54	2,83.80	10.16	69.90	2,73.64	20.35
27	{1172} 109 Extension and Training Extension & Training	Voted NTA	5,02.12	1.00	.00	5,03.12	2,94.37	43.32	2,52.08	2,51.04	50.10
28	{1173} Training Institute	Voted NTA	1,00.10		.00	1,00.10	1,00.10			1,00.10	.00
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	2,70.42		.00	2,70.42	2,13.43	10.86	67.85	2,02.57	25.09
30	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	6,50.23	10.56	.00	6,60.79	4,32.70	30.29	2,58.38	4,02.41	39.10
31	{1179} Livestock Census	Voted NTA	35.44		.00	35.44	26.39		9.05	26.39	25.54
32	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	6,97.10	2,00.00	.00	8,97.10	8,66.79	3.43	33.74	8,63.36	3.76
33	{1180} 789 Schedule Caste Component Plan Training of Farmers in Cattle, Poultry, Piggery etc.	Voted NTA	1,93.61		.00	1,93.61	1,02.58	12.14	1,03.17	90.44	53.29
34	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
35	{0279} Veterinary Services and Animal Health	Voted NTA	1,78.72		.00	1,78.72	1,14.85	6.28	70.14	1,08.58	39.25
		Voted NTA	6,63.39		.00	6,63.39	3,59.53	32.15	3,36.01	3,27.38	50.65

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
36	{3037} Piggery Development Farms Voted NTA	23.17		.00	23.17	16.23	.34	7.28	15.89	31.44
37	{0106} 800 Other Expenditure Applied Nutrition Programme Voted NTA	52.95		.00	52.95	18.38	.88	35.44	17.51	66.94
38	{0279} Veterinary Services and Animal Health Voted NTA	2,61.53		.00	2,61.53	1,53.77	10.52	1,18.28	1,43.25	45.23
39	{0334} Assam Rural Infrastructure & Agriculture Science Project (World Bank Programme/Project) Voted NTA	.01		.00	.01	.01			.01	.00
40	{0789} Scheduled Caste Component Plan Voted NTA	2,71.60		.00	2,71.60	1,60.22	15.96	1,27.34	1,44.26	46.89
41	{1183} Other Veterinary Development Schemes Voted NTA	36,41.84		.00	36,41.84	20,97.04	1,79.39	17,24.19	19,17.65	47.34
42	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	23.27	-1.99	-25.26	25.26	1,00.00
43	4403 Capital Outlay on Animal Husbandry NULL 101 Veterinary services and Animal Health Cattle Farms Voted NTA	.01		.00	.01	.01			.01	.00
44	{4895} National Livestock Health and Disease Control Programme Voted NTA	5,50.22		.00	5,50.22	5,36.82		13.40	5,36.82	2.44
45	{1157} 102 Cattle and Buffalo Development Cattle Farms Voted NTA	5,60.00	3,50.00	.00	9,10.00	9,10.00			9,10.00	.00
46	{5338} 106 Other Live stock Development Scheme under RIDF (NABARD) Voted NTA	30,00.02	25,22.00	.00	55,22.02	45,89.45	2,93.27	12,25.83	42,96.19	22.20
	4415 Capital Outlay on Agricultural Research and									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	Education NULL 03 Animal Husbandry 800 Other Expenditure {5893} Newly Created Veterinary and Life Science University Voted NTA	1.00	50.00	.00	51.00	51.00			51.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development NULL 001 Direction and Administration Headquarters Establishment									
	{0172}									
2	{0240} Subordinate Establishment									
3	{1185} 102 Dairy Development Projects General Development									
4	{1520} Char Area Development Programme									
5	{1193} 109 Extension and Training Training in Dairy Science									
6	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society									
7	{1194} 192 Milk Supply Scheme Administration									
8	{1195} Procurement									
9	{1196} Processing									
10	{1197} Distribution									
11	{1198} Creamery Scheme									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1199} Establishment of Rural Dairy Centre Voted NTA	1,06.42	39.73	.00	1,46.15	55.30	10.61	1,01.46	44.69	69.42
13	{3823} 789 Schedule Caste Component Plan Distribution of Jersey Cross Breed Milk Cow Voted NTA	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
14	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows) Voted NTA	30.00		.00	30.00	30.00			30.00	.00
15	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	12.17		-12.17	12.17	1,00.00
16	4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development Voted NTA	59.98	39.62	.00	99.60	99.60			99.60	.00
17	{2479} RIDF-XXIV Voted NTA		.02	.00	.02	.02			.02	.00
18	{1195} 192 Milk Supply Scheme Procurement Voted NTA	10.00		.00	10.00	10.00			10.00	.00
19	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit Voted NTA	40.00		.00	40.00	40.00			40.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration										
2	{0172} Headquarters Establishment	Voted NTA	21,83.78	.01	.00	21,83.79	10,38.71	1,16.08	12,61.16	9,22.63	57.75
3	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted NTA	6,31.53		.00	6,31.53	4,12.05	25.33	2,44.80	3,86.73	38.76
4	{0148} Duck-Cum-Fish Culture	Voted NTA	2,52.05		.00	2,52.05	90.07	14.59	1,76.58	75.47	70.06
5	{1201} Beel Fisheries	Voted NTA	8.89		.00	8.89	4.67	.43	4.66	4.23	52.40
6	{1202} Riverine Fisheries	Voted NTA	83.36		.00	83.36	37.73	4.29	49.92	33.44	59.89
7	{1203} Fish and Fish Seed Farming	Voted NTA	50.02	.01	.00	50.03	34.47	1.46	17.02	33.01	34.02
8	{1205} National Fish Seed Farm	Voted NTA	9,26.04	.01	.00	9,26.05	4,78.78	59.63	5,06.90	4,19.15	54.74
9	{2519} Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset	Voted NTA	52.77		.00	52.77	21.71	4.04	35.09	17.68	66.50
10	{3380} Grants in aid to Assam Fisheries Development Corporation Ltd. (AFDC) for Assam Fishery Task Force	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
11	{5775} Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	25.00		.00	25.00	25.00			25.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		8,88.89		.00	8,88.89	6,47.87		2,41.02	6,47.87	27.11
12	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution									
13	{1215} Marketing & Transport of Fish Voted NTA	24.56		.00	24.56	11.71	1.46	14.32	10.24	58.30
14	{0250} 109 Extension and Training Training Voted NTA	1,23.94		.00	1,23.94	71.37	5.99	58.57	65.37	47.25
15	{1216} Fisheries Extension Service Voted NTA	2,20.49	.01	.00	2,20.50	1,02.07	12.97	1,31.39	89.11	59.59
16	{1227} 800 Other Expenditure Fish Farmers Development Agency Voted NTA	13,69.40		.00	13,69.40	5,47.33	98.67	9,20.73	4,48.67	67.24
17	911 Deduct-Recoveries of Overpayments Voted NTA	2,93.00		.00	2,93.00	2,93.00			2,93.00	.00
18	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1304} Survey of Fisheries & Collection of Statistics Voted NTA	.00		.00	.00	.48		-.48	.48	1,00.00
19	{1305} Fisheries Research Voted NTA	1,96.62		.00	1,96.62	97.36	8.60	1,07.86	88.76	54.86
20	{1306} Research & Investigation Voted NTA	48.45		.00	48.45	27.18	2.28	23.56	24.89	48.62
21	4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries {1203} Fish and Fish Seed Farming Voted NTA	7.38		.00	7.38	4.28	.35	3.45	3.93	46.81
	105 Processing, Preservation and Marketing	2,11.40		.00	2,11.40	2,11.40	17.35	17.35	1,94.05	8.21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1215} Marketing & Transport of Fish Voted NTA	1,49.59		.00	1,49.59	1,49.59			1,49.59	.00
23	{0789} 800 Other expenditure Scheduled Caste Component Plan Voted NTA	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
24	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component Voted NTA	30,00.00		.00	30,00.00	30,00.00	15,29.29	15,29.29	14,70.71	50.98

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration										
1	{0172} Headquarters Establishment										
		Voted NTA	50,05.16	54.00	.00	50,59.16	27,69.31	1,19.79	24,09.64	26,49.52	47.63
2	{0240} Subordinate Establishment										
		Voted NTA	3,19,19.12	46,65.29	.00	3,65,84.41	1,72,69.73	23,89.20	2,17,03.88	1,48,80.53	59.33
3	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest										
		Voted NTA	2,49.14		.00	2,49.14	1,08.08	15.34	1,56.40	92.74	62.77
4	{1229} Working Plan Organisation										
		Voted NTA	7,61.66	1,00.00	.00	8,61.66	6,00.11	25.16	2,86.71	5,74.95	33.27
5	{0121} 070 Communications and Buildings Buildings										
		Voted NTA	1,47.65		.00	1,47.65	80.44	.40	67.61	80.04	45.79
6	{1230} Roads & Bridges										
		Voted NTA	1,26.50		.00	1,26.50	71.65	.50	55.35	71.15	43.75
7	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies										
		Voted NTA	1,50.00		.00	1,50.00	86.31		63.69	86.31	42.46
8	{1234} Timber Removed by Other Agencies										
		Voted NTA	50.00		.00	50.00	19.09		30.91	19.09	61.82
9	{1235} Driftwood & Confiscated Produce										
		Voted NTA	50.00		.00	50.00	21.78		28.22	21.78	56.44
10	{1236} Purchase & Upkeep of Livestock										
		Voted NTA	2,00.90	71.56	.00	2,72.46	1,87.90	13.09	97.65	1,74.81	35.84
11	{1237} Consolidation of Forests										
		Voted NTA	12.00		.00	12.00	7.31		4.69	7.31	39.08

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1238} Forest Protection Force									
13	{1240} Amenities to Forest Staff & Labourer									
14	{2444} Expenditure on Mining Plan									
15	{0295} 102 Social and Farm Forestry Social Forestry									
16	{1245} Nursery									
17	{1246} Rural Fuelwood Plantation									
18	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden									
19	{1253} Regeneration of Silvicultural Work									
20	{1254} Plantation of Avenue Trees									
21	{1256} Plantation of Quickgrowing Species									
22	{1259} Rehabilitation of Degraded Forest									
23	{2547} Road Side Plantation of National Highwayas									
24	{0708} 800 Other Expenditure Other Works									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0789} Scheduled Caste Component Plan	Voted NTA	62,00.02	12,02.27	.00	74,02.29	73,85.18	17.11	73,85.18	.23
26	{0796} Tribal Area Sub-Plan	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00
27	{0800} Other Expenditure	Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00
28	{2420} Eviction Measures in Forest Land of Assam and Erection of Boundary Pillar in Vulnerable Area	Voted NTA	17,97.31	1,00.00	.00	18,97.31	10,99.90	24.11	8,21.52	43.30
29	{3104} State Environmental Impact Assessment Authority	Voted NTA	3,30.00		.00	3,30.00	3,30.00		3,30.00	.00
30	{4040} National Afforestation Programme (National Mission for Green India)	Voted NTA	18.84	18.60	.00	37.44	21.96	15.48	21.96	41.35
31	{5327} Prevention of Air and Water Pollution	Voted NTA	1,32.00		.00	1,32.00	1,32.00		1,32.00	.00
32	911 Deduct-Recoveries of Overpayments	Voted NTA		19,04.00	.00	19,04.00	19,04.00		19,04.00	.00
33	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	Voted NTA	.00		.00	.00	37.88	-44.69	44.69	1,00.00
34	{1270} Tiger Project	Voted NTA	45,76.14	1,22.00	.00	46,98.14	22,83.59	2,49.53	26,64.09	56.71
35	{1277} 111 Zoological Park State Zoo	Voted NTA	19,80.00	79.81	.00	20,59.81	19,61.83	61.12	1,59.10	7.72
36	{1280} National Park & Wild Life Sanctuary	Voted NTA	14,30.63		.00	14,30.63	3,75.64	1,00.90	11,55.89	80.80
		Voted NTA								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
37	{1283} Project Elephant	9,72.01	1,72.96	.00	11,44.97	10,53.33	10.97	1,02.61	10,42.36	8.96
38	{5771} Rhino-Anti Poaching Task Force Voted NTA	3,30.00		.00	3,30.00	2,33.66	36.24	1,32.57	1,97.43	40.17
39	{2853} 800 Other Expenditure Integrated Development of Wild Life Habitants Voted NTA	2,33.97		.00	2,33.97	29.15	23.38	2,28.21	5.76	97.54
40	{3794} Prevention against Destruction of Wild Life Voted NTA	3,30.00	12.96	.00	3,42.96	3,34.16	3.68	12.48	3,30.48	3.64
41	{4898} National River Conservation Programme (NRCP) Voted NTA	12,65.00		.00	12,65.00	12,65.00			12,65.00	.00
42	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA) Voted NTA	57,41.28	2,80,40.37	.00	3,37,81.65	3,37,81.65			3,37,81.65	.00
43	2415 Agricultural Research and Education NULL 06 Forestry 004 Research {1308} Silvicultural Work Voted NTA	11,72.92		.00	11,72.92	7,36.81	47.75	4,83.86	6,89.06	41.25
44	{1310} Assam Forest School Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
45	{1309} 277 Education Scholarship & Stipend Voted NTA	.11		.00	.11	.11			.11	.00
46	{1310} Assam Forest School Voted NTA	7,70.44		.00	7,70.44	5,50.86	8.33	2,27.91	5,42.53	29.58
	4406 Capital Outlay on Forestry and Wild Life									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
47	{0121} NULL 01 Forestry 070 Communication and Buildings Buildings									
48	{1230} Roads & Bridges Voted NTA	12,00.01		.00	12,00.01	6,48.59		5,51.42	6,48.59	45.95
49	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
50	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
		5,00.00	2,00.00	.00	7,00.00	7,00.00			7,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies State Election Commission {1350}									
	Voted NTA	1,29.82	3.99	.00	1,33.81	69.77	9.04	73.08	60.73	54.61
	Charged NTA	26.61	18.55	.00	45.16	31.58	.74	14.32	30.84	31.71
2	2515 Other Rural Development Programmes NULL 001 Direction and Administration District Administration {0143}									
3	Voted NTA {0172} Headquarters Establishment	10,56.99	14.52	.00	10,71.51	5,75.44	54.21	5,50.28	5,21.23	51.36
4	Voted NTA {1349} Block Administration	7,19.81	89.48	.00	8,09.29	5,17.42	33.07	3,24.93	4,84.36	40.15
5	Voted NTA {1351} 003 Training Grant for Panchayati Raj Training Centre	65,45.19	.12	.00	65,45.31	30,70.24	4,28.13	39,03.19	26,42.12	59.63
6	Voted NTA {1352} Training of Panchayat Secretaries	59.76		.00	59.76	27.17	2.20	34.78	24.98	58.20
7	Voted NTA {1353} Composit Training Centre	51.13		.00	51.13	36.10	1.72	16.75	34.38	32.77
8	Voted NTA {1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff	27.25		.00	27.25	16.84	1.32	11.73	15.52	43.05
9	Voted NTA {4684} Rashtriya Gram Swaraj Abhiyan (RGSA)	2,36,62.35		.00	2,36,62.35	98,42.25	12,67.60	1,50,87.70	85,74.65	63.76
10	Voted NTA {0318} 102 Community Development National Social Assistance Programme (NSAP)	80,00.00		.00	80,00.00	68,89.00		11,11.00	68,89.00	13.89

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	3,00,00.00	2,77.00	.00	3,02,77.00	1,51,39.29	1,51,37.71	1,51,39.29	50.00	
12	{3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Voted NTA	17,60.00	11,09.16	.00	28,69.16	28,69.16	3.00	3.00	28,66.16	.10
13	{5530} General Basic Grant	Voted NTA	1,39,73.00	1,42,33.50	.00	2,82,06.50	2,82,06.50			2,82,06.50	.00
14	{5532} General Performance Grant	Voted NTA	17,72,73.72	*****	.00	33,10,18.72	12,91,70.66	20,18,48.06	12,91,70.66		60.98
15	{5793} Specific Grant under Award of State Finance Commission-PRIs	Voted NTA	1,28,35.00	1,36,38.88	.00	2,64,73.88	1,44,53.88	1,20,20.00	1,44,53.88		45.40
16	911 Deduct-Recoveries of Overpayments	Voted NTA	52,91.00	37,20.00	.00	90,11.00	90,11.00			90,11.00	.00
		Voted NTA	.00		.00	.00	6,16.42	-.07	-6,16.50	6,16.50	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	11,00,00.00	8,50,54.33	.00	19,50,54.33	16,52,21.84	4,95,30.91	7,93,63.40	11,56,90.93	40.69
2	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	3,69.39	67.39	.00	4,36.78	2,30.24	26.02	2,32.56	2,04.22	53.24
3	{1340} Subordinate Organisation Rural Development Voted NTA	1,30,75.45		.00	1,30,75.45	67,93.86	7,02.94	69,84.53	60,90.92	53.42
4	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP) Voted NTA	2,50,00.00		.00	2,50,00.00	1,26,42.49	23,57.51	1,47,15.02	1,02,84.98	58.86
5	{1341} SIRD Voted NTA	8,49.00		.00	8,49.00	2,00.63		6,48.37	2,00.63	76.37
6	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
7	{2297} New Office Building of Lakhimpur Zilla Parishad Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
8	{2299} Atal Atma Sanstha Yojana (SIPRD) Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
9	{2378} Training at SIRD, P&RD Department Voted NTA	6,25.00		.00	6,25.00	6,25.00			6,25.00	.00
10	{2528} Satellite Training of SIPRO Voted NTA	30.00		.00	30.00	30.00			30.00	.00
11	{2529} Indira Mlri Window Pension Achoni for age Group Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-									
12	{2530} Solar Lamp 260000 Nos. of PMAY-G Beneficiaries @ Rs. 5000/- per Beneficiaries	1,35,00.00		.00	1,35,00.00	1,35,00.00			1,35,00.00	.00
	Voted NTA									
13	{2531} Financial Assistance to Landless PMAY-G Beneficiaries for procurement of Land @ Rs. 50,000/- per Beneficiaries	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
	Voted NTA									
14	{2532} Construction of 5 (five) Nos. of New Block Office Building	1,00.00	2,50.00	.00	3,50.00	3,50.00			3,50.00	.00
	Voted NTA									
15	{4921} National Rural Livelihood Mission (NRLM)	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
	Voted NTA									
16	{5129} Implementation of DRDA Scheme	3,65,64.00		.00	3,65,64.00	48,70.24	2,74.39	3,19,68.15	45,95.85	87.43
	Voted NTA									
17	{5538} Chief Minister's Special Package for Dhakuakhana	22,00.00		.00	22,00.00	14,56.71	7,44.79	14,88.08	7,11.92	67.64
	Voted NTA									
18	{5539} Schemes Announced by Chief Minister	4,75.26		.00	4,75.26	2,37.79		2,37.47	2,37.79	49.97
	Voted NTA									
19	{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH		10.50	.00	10.50	10.50			10.50	.00
	Voted NTA									
20	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)	31,16.00		.00	31,16.00	31,16.00			31,16.00	.00
	Voted NTA									
		21,65.00	14,35.00	.00	36,00.00	20,25.00		15,75.00	20,25.00	43.75
	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5929} Financial Assistance to 1 (One) lakh Women SHG									
	Voted NTA	3,00,00.00		.00	3,00,00.00	3,00,00.00		3,00,00.00	.00	
22	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	3.69	-3.69	3.69	1,00.00	
23	2505 Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme									
	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)									
	Voted NTA	7,56,00.00		.00	7,56,00.00	6,53,49.83	1,02,50.17	6,53,49.83	13.56	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
1	2852 Industries NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment												
				Voted NTA	76,63.01	13.50	.00	76,76.51	74,98.86	2,44.04	4,21.69	72,54.82	5.49
2	{1744} 800 Other Expenditure Subsidy for Implementation of New Industrial Policy												
				Voted NTA	17,00.00		.00	17,00.00	4,19.08		12,80.92	4,19.08	75.35
3	{4722} Implemenatation of ISO 9001,QMS												
				Voted NTA	.01		.00	.01	.01			.01	.00
4	{5393} Investment Promotion Activities												
				Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
5	{5573} Assistance to AIDC against Committed Liabilities (Asset Management Cell, SGIL,ASFC)												
				Voted NTA	50.00		.00	50.00	50.00			50.00	.00
6	{5821} Awareness Camp, EDP at District Level												
				Voted NTA	.01		.00	.01	.01			.01	.00
7	{5823} Engagement of Knowledge Partner												
				Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
8	911 Deduct-Recoveries of Overpayments												
				Voted NTA	.00		.00	.00	.00			.45	1,00.00
9	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others 190 Investments in Public Sector and Other Undertakings {4303} Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)												
				Voted NTA	20,00.00		.00	20,00.00	.00		20,00.00		1,00.00
10	{2338} 800 Other Expenditure Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/												

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Bhomoraguri									
11	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
12	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup	50.00		.00	50.00	50.00		50.00	.00	
13	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System	50.00		.00	50.00	50.00		50.00	.00	
14	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21	50.00		.00	50.00	50.00		50.00	.00	
15	{2343} Refurbish of Directorate of Tea	50.00		.00	50.00	50.00		50.00	.00	
16	{2344} Financial Assistance for Installation of an elevator in existing modern Ayurvedic Production Building of AAP. Construction of a portion of boundary wall around ASIDC head office Complex	20.00		.00	20.00	20.00		20.00	.00	
17	{2347} Bamboo Wood Panelling in the Chamber MI & C	51.99		.00	51.99	51.99		51.99	.00	
18	{2520} Development of Infrastructure for Food Processing Park, Chaygaon	.01		.00	.01	.01		.01	.00	
19	{2521} Upgradation of Maniram Dewan Trade Centre	7.00		.00	7.00	7.00		7.00	.00	
	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	20.00		.00	20.00	20.00		20.00	.00	
21	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas Voted NTA	9,84.57		.00	9,84.57	9,84.57		9,84.57	.00	
22	{3803} Plastic Park Voted NTA	16,72.35		.00	16,72.35	16,23.09	49.26	16,23.09	2.95	
23	{4302} Brahmaputra Cracker & Polymer Ltd. (BCPL) Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
24	{4723} New Industrial Estate, Ulup Pothar, Paoi in Margherita Voted NTA		1,57.13	.00	1,57.13	1,57.13		1,57.13	.00	
25	{4724} Construction of Handicraft Development Centre at NEDFI Haat Voted NTA	43.60		.00	43.60	43.60		43.60	.00	
26	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita Voted NTA	9.25		.00	9.25	9.25		9.25	.00	
27	{5397} Multi Disciplinary Skill Development Centre Voted NTA	4,91.23		.00	4,91.23	4,91.23		4,91.23	.00	
28	{5707} MCFC, Hajo Voted NTA	6,83.70		.00	6,83.70	6,83.70		6,83.70	.00	
	Voted NTA	31.64		.00	31.64	31.64	29.49	29.49	2.15	93.22

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area									
	Voted NTA	8,70.07		.00	8,70.07	8,65.00		5.07	8,65.00	.58
30	{5756} State Share of Setting up of Mini Tool Room at Tinsukia									
	Voted NTA	1,10.00		.00	1,10.00	1,10.00	14.50	14.50	95.50	13.18
31	{5758} Upgradation of Industrial Area, Bonda									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
32	{5759} Upgradation of Industrial Area, Bamunimaidam									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00	13.70	13.70	1,86.30	6.85
33	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub									
	Voted NTA	2,12.00		.00	2,12.00	2,12.00			2,12.00	.00
34	{5826} Industrial Park of Micro Units									
	Voted NTA	3,74.16		.00	3,74.16	3,74.16			3,74.16	.00
35	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs									
	Voted NTA	14,20.00		.00	14,20.00	9,31.05		4,88.95	9,31.05	34.43
36	{5830} Upgradation of Industrial Estates Borguri, Tinsukia									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
37	{5831} Upgradation of Industrial Area, Badarpurghat									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
38	{5832} Setting up of CFC for Assamese Jewellery									
	Voted NTA	1,30.00		.00	1,30.00	1,30.00			1,30.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{5990} Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint									
	Voted NTA	1,20.00		.00	1,20.00	77.57		42.43	77.57	35.36
40	{5995} Improvement of Main Common Approach Road of Food Processing Park, Chaygaon									
	Voted NTA	25.00		.00	25.00	17.76		7.24	17.76	28.96
41	911 Deduct-Recoveries of Overpayments									
	6860 Loans for Consumer Industries NULL 60 Others 800 Other Loans									
42	{3052} Loans to Corporation for Modernisation/ Revitalisation									
	Voted NTA	52.39		.00	52.39	52.39			52.39	.00
43	{5303} Loans to Assam Tea Corporation Ltd.									
	Voted NTA	17,00.00	3,00.00	.00	20,00.00	20,00.00			20,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Directorate of Sericulture									
	{1735}									
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1814} Handloom Training Institute & Centre									
	Voted NTA	24,55.76	1,93.55	.00	26,49.31	17,20.30	92.17	10,21.19	16,28.12	38.55
	004 Research and Development									
13	Voted NTA	2,47.87	1.03	.00	2,48.90	1,02.35	4.92	1,51.47	97.43	60.86
14	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted NTA	1,47.65	13.97	.00	1,61.62	84.94	12.07	88.75	72.87	54.91
15	{0013} District Development Schemes									
	Voted NTA	80,34.32	6,10.32	.00	86,44.64	71,67.39	1,72.23	16,49.48	69,95.16	19.08
16	{3018} Handloom Production Centre									
	Voted NTA	43,69.30	1,51.54	.00	45,20.84	32,13.71	1,40.21	14,47.35	30,73.49	32.02
17	{3019} Sub-Divisional Handloom Organisation									
	Voted NTA	17,98.87	27.98	.00	18,26.85	10,84.60	85.56	8,27.80	9,99.05	45.31
18	{3496} Grants to Assam Government Marketing Corporation Ltd.									
	Voted NTA	1,30.93		.00	1,30.93	1,30.93	27.45	27.45	1,03.48	20.97
19	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board									
	Voted NTA	34,07.83	46,55.56	.00	80,63.39	80,63.39			80,63.39	.00
	Voted TA	4,15.00		.00	4,15.00	4,15.00			4,15.00	.00
20	108 Powerloom Industries									
	Voted NTA	74.90	.50	.00	75.40	36.13	5.29	44.56	30.84	59.10
21	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.11		-.11	.11	1,00.00
	4851 Capital Outlay on Village and Small Industries NULL									
22	{1814} 003 Training Handloom Training Institute & Centre									
	Voted NTA	4,97.00		.00	4,97.00	4,68.24	22.13	50.89	4,46.11	10.24
23	{0013} 103 Handloom Industries District Development Schemes									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{3018} Handloom Production Centre									
25	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile									
26	107 Sericulture Industries									
27	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2029 Land Revenue NULL 001 Direction and Administration {0140} Directorate of Land Records									
	Voted NTA	8,99.03	27.00	.00	9,26.03	6,19.50	27.39	3,33.93	5,92.10	36.06
2	{0143} District Administration									
	Voted NTA	1,30,96.85	50.00	.00	1,31,46.85	82,48.10	6,37.17	55,35.92	76,10.93	42.11
3	{0317} Directorate of Land Requisition and Acquisition									
	Voted NTA	2,14.94		.00	2,14.94	1,51.78	6.60	69.76	1,45.18	32.46
4	101 Collection Charges									
	Voted NTA	30,86.50	50.00	.00	31,36.50	23,32.10	67.08	8,71.49	22,65.01	27.79
5	{0319} 102 Survey and Settlement Operations Assam Survey									
	Voted NTA	27,02.96	3,87.81	.00	30,90.77	25,40.77	2,65.14	8,15.14	22,75.63	26.37
6	{0320} Settlement Operations									
	Voted NTA	65,58.59	22.00	.00	65,80.59	43,11.23	95.00	23,64.36	42,16.23	35.93
7	{0322} Survey Schools									
	Voted NTA	4,49.01	4.00	.00	4,53.01	2,60.36	1.57	1,94.22	2,58.79	42.87
8	{0146} 103 Land Records District Charges									
	Voted NTA	1,63,32.67	1,66.00	.00	1,64,98.67	89,26.09	8,65.20	84,37.78	80,60.89	51.14
9	{0324} Cadastral Survey in Char Areas									
	Voted NTA	63.04	1.00	.00	64.04	46.38		17.66	46.38	27.58
10	{2894} National Land Records Modernisation Programme (NLRMP)									
	Voted NTA		1,80.41	.00	1,80.41	1,80.41			1,80.41	.00
11	{0326} 104 Management of Government Estates Implementation of Assam Accord Department									
	Voted NTA	90.75		.00	90.75	90.46		.29	90.46	.32
12	{0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{0328} Chapter -X of Assam Land Record Rules	25.42	1.00	.00	26.42	19.52	.64	7.54	18.88	28.53
14	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	40.26	1.00	.00	41.26	35.76		5.50	35.76	13.33
15	{0328} Chapter -X of Assam Land Revenue Rules	54.39	1.00	.00	55.39	55.39			55.39	.00
16	{0330} Implementation of Ceiling Act on Land Holding	81.34	1.50	.00	82.84	38.08	4.74	49.50	33.34	59.75
17	{0331} Land Acquisition and Requisition Establishment	14,54.11	30.00	.00	14,84.11	9,41.88	55.73	5,97.95	8,86.16	40.29
18	{0332} Implementation of the Zamindary Abolition Act	16,80.37	25.00	.00	17,05.37	9,51.28	65.60	8,19.69	8,85.68	48.07
		25.94		.00	25.94	10.63		15.31	10.63	59.00
19	{1816} Computerisation of Land Records under Dharitri Project	37.16		.00	37.16	27.44	1.11	10.83	26.33	29.14
20	{2914} Computerisation of Registration under Panjeeyan Project	95.20		.00	95.20	95.20			95.20	.00
21	{2915} Project Management, DPR Preparations etc.	8.25	77.00	.00	85.25	83.62		1.63	83.62	1.91
22	{2917} Modern Survey & Re-Survey	82.50		.00	82.50	63.87		18.63	63.87	22.58
23	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	89.05		.00	89.05	89.05			89.05	.00
	Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{5953} Discovery of Assam									
	Voted NTA	1,39.79		.00	1,39.79	1,39.79			1,39.79	.00
	911 Deduct-Recoveries of Overpayments									
25	Voted NTA	.00		.00	.00	2.10	-1.10	-2.20	2.20	1,00.00
	2250 Other Social Services NULL									
26	{1750} 101 Donations for Charitable Purposes Bhoodan Board									
	Voted NTA	3.63		.00	3.63	3.63			3.63	.00
	3475 Other General Economic Services NULL									
27	{1470} 201 Land Ceilings (Other than Agricultural Land) Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act									
	Voted NTA	5,50.00		.00	5,50.00	5,28.09		21.91	5,28.09	3.98
28	{1472} Compensation to Land Owner on Acquisition of Land									
	Voted NTA	4.41		.00	4.41	4.41			4.41	.00
	4059 Capital Outlay on Public Works NULL									
29	{0408} 01 Office Buildings 101 Construction-General Pool Accommodation Revenue Department									
	Voted NTA	6,00.00		.00	6,00.00	5,47.57	3.76	56.19	5,43.81	9.37

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation									
	Voted NTA	4,52.10	.54	.00	4,52.64	2,34.37	8.50	2,26.77	2,25.87	50.10
2	101 Industrial Estates									
	Voted NTA	4,33.01	1,01.42	.00	5,34.43	2,80.24	34.29	2,88.48	2,45.95	53.98
3	102 Small Scale Industries {0172} Headquarters Establishment									
	Voted NTA	14,03.75	2.50	.00	14,06.25	9,13.92	56.72	5,49.05	8,57.20	39.04
4	{1799} Regional Establishment									
	Voted NTA	50,77.99	98.00	.00	51,75.99	28,46.95	2,71.91	26,00.95	25,75.04	50.25
5	104 Handicraft Industries									
	Voted NTA	88.17		.00	88.17	46.35	5.20	47.02	41.15	53.32
6	{2524} Incentive to Sarthebari Artisan									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
7	796 Tribal Area Sub-Plan {2477} National Bamboo Mission (NBM)									
	Voted NTA	6.90		.00	6.90	6.90			6.90	.00
8	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	73.85		.00	73.85	73.85			73.85	.00
9	{2477} National Bamboo Mission (NBM)									
	Voted NTA	44.85		.00	44.85	44.85			44.85	.00
10	911 Deduct-Recoveries of Overpayments									
11	4851 Capital Outlay on Village and Small Industries NULL {0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2853 {0240} Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration Subordinate Establishment									
2	Voted TA {1375} Directorate of Geology & Mining (H.Qr.)	29.51		.00	29.51	29.51		29.51	.00	
3	Voted NTA {1376} Petroleum Cell	5,90.97	2.40	.00	5,93.37	3,18.34	50.99	3,26.02	2,67.35	54.94
4	Voted NTA {0045} 004 Research and Development Analytical Unit	31.00		.00	31.00	14.20	4.69	21.49	9.51	69.31
5	Voted NTA {1377} Statistical Unit	1,59.59		.00	1,59.59	1,30.92	3.29	31.96	1,27.63	20.02
6	Voted NTA {1378} Planning & Research Development	14.79		.00	14.79	7.14	.89	8.53	6.26	57.69
7	Voted NTA {0169} 101 Survey and Mapping Ground Water Survey	2.40		.00	2.40	2.40			2.40	.00
8	Voted NTA {0180} Intensive Mineral Investigation	7,62.97		.00	7,62.97	4,89.57	31.70	3,05.10	4,57.87	39.99
	Voted TA	10.50		.00	10.50	10.50			10.50	.00
	Voted NTA	8,52.23		.00	8,52.23	6,20.47	25.83	2,57.59	5,94.64	30.23
	Voted TA	19.21		.00	19.21	19.21			19.21	.00
9	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.25		-25	.25	1,00.00
10	4853 {1375} Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	800 Other Expenditure {1375} Directorate of Geology & Mining (H.Qr.)									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
	Voted NTA	1,08.00		.00	1,08.00	1,08.00			1,08.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2045 {1787} Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty Inspectorate of Electricity									
2	Voted NTA {1788} Licensing Scheme/Board	6,01.54		.00	6,01.54	2,67.83	51.07	3,84.78	2,16.76	63.97
3	Voted NTA 2801 Power NULL 05 Transmission and Distribution 052 Machinery and Equipment {2063} Assam Electricity Grid Corporation Ltd. (AEGCL)	11.87	4.07	.00	15.94	12.44	.70	4.20	11.74	26.36
4	Voted NTA 06 Rural Electrification 052 Machinery and Equipment {2551} Assam Power Distribution Company Ltd. (APDCL)		25,00.00	.00	25,00.00	25,00.00			25,00.00	.00
5	Voted NTA 80 General 101 Assistance to Electricity Boards {4690} Grants-in-aid to APDCL		15,00.00	.00	15,00.00	15,00.00			15,00.00	.00
6	Voted NTA 800 Other Expenditure		*****	.00	14,03,40.00	14,03,40.00			14,03,40.00	.00
7	Voted NTA {1642} Assam Electricity Regulatory Commission		50,74.00	.00	50,74.00	50,74.00			50,74.00	.00
8	Voted NTA {2525} DDUGJY and SAUBHAGYA Scheme	8,11.00		.00	8,11.00	6,11.81	3,00.00	4,99.19	3,11.81	61.55
9	Voted NTA {5370} Payment of dues as per FTFRP	1,68,99.00	23,49.00	.00	1,92,48.00	23,49.00		1,68,99.00	23,49.00	87.80
10	Voted NTA {5797} Ujjal DISCOM Assurance Yojana (UDAY)	5,00,00.00		.00	5,00,00.00	5,00,00.00	3,50,00.00	3,50,00.00	1,50,00.00	70.00
	Voted NTA		20,00.00	.00	20,00.00	20,00.00	20,00.00	20,00.00		1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
11	{5798} Targeted Subsidy to APDCL Voted NTA	4,77,00.00	2,38,95.00	.00	7,15,95.00	2,38,95.00	4,77,00.00	2,38,95.00	66.62
	4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure								
12	{2273} Setting of the 15 MW Namrup Solar Power Project Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00
13	{2354} Conversion of 500 KM of LT Conductor with AB Cables in Towns Voted NTA	50,00.00		.00	50,00.00	50,00.00		50,00.00	.00
14	{2355} Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00
15	{2356} Expansion of 1912 Helpline throughout the State Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00
16	{2571} Bardikarai Small Hydro Electric Project Voted NTA		39,26.91	.00	39,26.91	39,26.91		39,26.91	.00
17	{5475} Assam Power Sector Enhancement Investment Programme (ADB) Voted NTA	27,04.00	32,50.00	.00	59,54.00	59,54.00		59,54.00	.00
18	{5476} APSEIP Tranche 4 (ADB) Voted NTA	2,25,49.00	64,00.00	.00	2,89,49.00	2,89,49.00		2,89,49.00	.00
19	{5477} Composite Scheme of Transmission & Distribution in NER (NERPSIP) Voted NTA	7,50.00	54,63.00	.00	62,13.00	62,13.00		62,13.00	.00
20	{5797} Ujjal DISCOM Assurance Yojana (UDAY) Scheme Voted NTA	36,23.00		.00	36,23.00	36,23.00		36,23.00	.00
21	{6001} Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{6002} Enhancement of Intra State Transmission System of Assam (AIIB)									
	Voted NTA	30,00.00		.00	30,00.00	30,00.00			30,00.00	.00
23	{4168} 06 Rural Electrification 800 Other Expenditure Externally Aided Project (ADB)									
	Voted NTA		30,00.00	.00	30,00.00	30,00.00			30,00.00	.00
24	{5899} 80 General 190 Investments in Public Sector and Other Undertakings Assam Power Distribution Company Ltd. (APDCL)									
	Voted NTA	.00		.00	.00	-69,72.75		69,72.75	-69,72.75	1,00.00
25	{1585} 6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards Smart Street Lighting Project in Indentified Urban Areas									
	Voted NTA		2,83,13.00	.00	2,83,13.00	2,83,13.00			2,83,13.00	.00
26	{3322} Works Component/ Other Project									
	Voted NTA	1,42.00		.00	1,42.00	1,42.00			1,42.00	.00
27	{4690} APGCL									
	Voted NTA	1,16,30.00	73,73.14	.00	1,90,03.14	1,90,03.14			1,90,03.14	.00
28	{4861} Roof Top Solar PV Station on Government Buildings									
	Voted NTA	81,00.00	17,67.95	.00	98,67.95	98,67.95			98,67.95	.00
29	{4939} Replacement of Damage Transformer & Installation of New Transformer with Lines and Fitting									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3					4	5	6	7	8
1	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0117} Barak Valley Flood Control Project										
2	{0120} Brahmaputra Flood Control Project Voted NTA	51,18.88	4,96.25	.00	56,15.13	29,15.62	2,57.44	29,56.94	26,58.19	52.66	
3	{0117} 052 Machinery and Equipment Barak Valley Flood Control Project										
4	{0120} Brahmaputra Flood Control Project Voted NTA	2,25,23.92	7,60.70	.00	2,32,84.62	1,20,61.29	13,27.76	1,25,51.09	1,07,33.53	53.90	
5	{0117} 103 Civil Works Barak Valley Flood Control Project										
6	{0120} Brahmaputra Flood Control Project Voted NTA	3,28.65	7.80	.00	3,36.45	1,49.14		1,87.31	1,49.14	55.67	
7	{0117} 911 Deduct-Recoveries of Overpayments Voted NTA	19,87.41	17.39	.00	20,04.80	9,85.10	1,13.52	11,33.22	8,71.58	56.53	
8	{0120} Brahmaputra Flood Control Project Voted NTA	23,39.16	.01	.00	23,39.17	13,17.18	6.10	10,28.09	13,11.08	43.95	
9	{0117} 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Barak Valley Flood Control Project										
10	{0120} Brahmaputra Flood Control Project Voted NTA	72,07.81	20.01	.00	72,27.82	53,59.88	2,68.09	21,36.03	50,91.79	29.55	
11	{5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion										
12	{2855} State Specific Scheme Voted NTA	.00		.00	.00	2.31		-2.31	2.31	1,00.00	
13	{0120} Brahmaputra Flood Control Project Voted NTA	38,78.00	76,00.00	.00	1,14,78.00	1,12,92.99	1,81.54	3,66.55	1,11,11.45	3.19	
14	{2855} State Specific Scheme Voted NTA	2,08,08.00	5,24,30.00	.00	7,32,38.00	6,01,74.33	7,77.80	1,38,41.47	5,93,96.53	18.90	
15	{5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion										
16	{0120} Brahmaputra Flood Control Project Voted NTA	1,13,70.00		.00	1,13,70.00	99,30.66	94.28	15,33.62	98,36.38	13.49	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	Risk Management Investment Programme									
	Voted NTA	3,11,11.11		.00	3,11,11.11	2,80,00.00	2,80,00.00	3,11,11.11		1,00.00
	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1,10.50	-1,10.50	1,10.50		1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure {0152} Establishment									
2	Voted NTA {0273} Maintenance & Repairs of National Highways	80,11.39	2,78.47	.00	82,89.86	36,80.70	5,28.68	51,37.84	31,52.02	61.98
3	Voted NTA {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	80,70.00	1,25,00.00	.00	2,05,70.00	1,52,66.29	1,75.70	54,79.41	1,50,90.59	26.64
4	Voted NTA {0189} 03 State Highways 337 Road Works Maintenance & Repairs	18,81.58		.00	18,81.58	11,52.69	12.77	7,41.66	11,39.92	39.42
5	Voted NTA {1857} Construction Expenditure Met from Central Road Fund (Block Grant)	84,61.51	1,76,57.01	.00	2,61,18.52	2,23,97.88	2,35.72	39,56.36	2,21,62.16	15.15
6	Voted NTA {5497} Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	1,50,00.00	1,00,00.00	.00	2,50,00.00	1,00,69.03		1,49,30.97	1,00,69.03	59.72
7	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
8	Voted NTA {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
9	Voted NTA {0138} 80 General 001 Direction and Administration Direction	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0156} Execution	Voted NTA	46,61.51	23.00	.00	46,84.51	31,46.48	2,06.93	17,44.96	29,39.55	37.25
		Voted TA			.00	.00	.00		.00		1,00.00
11	{0246} Supervision	Voted NTA			.00	.00	.00		.00		1,00.00
12	{1382} Execution (General)	Voted NTA	44,55.01	13.00	.00	44,68.01	33,39.94	1,43.39	12,71.46	31,96.55	28.46
13	{1384} 003 Training Training of Pre registration Training Course	Voted NTA	6,23,79.41	36,74.42	.00	6,60,53.83	3,91,43.70	27,53.21	2,96,63.34	3,63,90.49	44.91
14	{0196} 052 Machinery and Equipment New Supplies	Voted NTA	85.41		.00	85.41	60.15	4.88	30.13	55.28	35.28
15	{0498} Tools and Plants	Voted NTA	2.00		.00	2.00	2.00			2.00	.00
16	{0499} Work Charged & Muster Roll	Voted NTA	70.00		.00	70.00	70.00			70.00	.00
17	{1387} Repairs and Carriage	Voted NTA	3,52.50	2.00	.00	3,54.50	1,83.91	31.43	2,02.02	1,52.48	56.99
18	{2216} 192 Assistance to Municipalities/ Municipal Councils Construction of Road, Sorbhog	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
19	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA		.01	.00	.01	.01			.01	.00
20	{0291} 799 Suspense Miscellaneous Public Works Advances	Voted NTA	67,00.00		.00	67,00.00	67,00.00			67,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{0002} 800 Other Expenditure Public Workshop									
	Voted NTA	76,91.06	85.00	.00	77,76.06	50,80.45	3,01.88	29,97.49	47,78.57	38.55
22	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	8.88	-8.88	8.88		1,00.00
	Voted TA			.00	.00	.00	.00			1,00.00
23	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works {0337} General Road Works									
24	Voted NTA {3805} Road Works (One Time ACA)	36,34,83.05	*****	.00	75,03,90.67	41,54,19.44	8,65,20.76	42,14,91.99	32,88,98.68	56.17
25	Voted NTA {3903} Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)	74,46.87	3,19.00	.00	77,65.87	70,34.93	7,30.94	70,34.93		9.41
26	Voted NTA {4263} State Specific Scheme (Development of Specific Road)		2,00.00	.00	2,00.00	2,00.00		2,00.00		.00
27	Voted NTA {3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	27,00.00		.00	27,00.00	15,76.28	1,09.70	12,33.42	14,66.58	45.68
28	Voted NTA {1537} 04 District & Other Roads 010 Other than Minimum Needs Programme District Roads ARIASP (World Bank Project)	4,50,00.00	1,64,00.00	.00	6,14,00.00	5,11,69.13	3,66.64	1,05,97.50	5,08,02.50	17.26
29	Voted NTA {2458} Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	5,50,00.00	1,50,00.00	.00	7,00,00.00	7,00,00.00		7,00,00.00		.00
	Voted NTA	2,50,00.00	1,75,00.00	.00	4,25,00.00	1,80,00.00	2,45,00.00	1,80,00.00		57.65
	796 Tribal Area Sub-Plan									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{1536} Works									
31	{0291} 799 Suspense Miscellaneous Public Works Advances									
32	{0789} 800 Other Expenditure Scheduled Caste Component Plan									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre {0936} Picnic Cottage at Chanddubi etc.									
	Voted NTA	72.06	18.71	.00	90.77	40.81	5.55	55.51	35.26	61.15
2	{1424} Tourist Attraction Centre, Kaziranga									
	Voted NTA	1,20.62	1.60	.00	1,22.22	58.14	7.87	71.96	50.26	58.87
3	{1425} Jamduar Bhalukpung Tourist Lodge									
	Voted NTA	45.14	23.46	.00	68.60	52.84	8.74	24.50	44.10	35.71
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat									
	Voted NTA	67.32	23.62	.00	90.94	51.84	5.52	44.61	46.33	49.06
5	{1426} Tourist Banglow, Sibsagar									
	Voted NTA	42.87	23.62	.00	66.49	47.59	6.42	25.32	41.17	38.08
6	{1427} Tourist Information Office-cum-Transit Camp									
	Voted NTA	59.49	34.33	.00	93.82	59.82		34.00	59.82	36.24
7	{1428} Tourist Lodge, Tezpur									
	Voted NTA	56.70	14.13	.00	70.83	52.25	8.71	27.29	43.54	38.53
8	{1429} Dormitory-type Tourist Lodge, Kaziranga									
	Voted NTA	12.12		.00	12.12	7.95	.75	4.93	7.19	40.67
9	{1430} Tourist Lodge, Silchar									
	Voted NTA	44.66	9.43	.00	54.09	29.75		24.34	29.75	45.01
10	{1431} Tourist Lodge, Nagaon									
	Voted NTA	67.47	28.25	.00	95.72	52.27	9.36	52.81	42.91	55.17
11	{1432} Tourist Lodge, Orang									
	Voted NTA	7.97	7.94	.00	15.91	11.68	1.40	5.63	10.28	35.39
12	{1433} Tourist Lodge, Manas									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities, Manas, Kaziranga, Guwahati	53.91		.00	53.91	15.04		38.87	15.04	72.11
14	{1438} Forest Lodge, Kaziranga	60.00		.00	60.00	40.18		19.82	40.18	33.03
15	103 Tourist Transport Service	81.79	51.42	.00	1,33.21	95.69	12.51	50.03	83.18	37.56
16	911 Deduct-Recoveries of Overpayments	61.23		.00	61.23	37.27	5.30	29.26	31.97	47.78
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.31		-31	.31	1,00.00
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	4,50.47	78.96	.00	5,29.43	3,20.18	42.60	2,51.85	2,77.58	47.57
19	{1441} Tourist Information Bureau, Guwahati	28,00.00	46,04.00	.00	74,04.00	74,03.99	34.00	34.01	73,69.99	.46
20	{1442} Tourist Information Centre, Kolkata	1,60.81	43.77	.00	2,04.58	90.57	14.10	1,28.11	76.47	62.62
21	{1443} Tourist information Centre, New Delhi	9.93		.00	9.93	5.69		4.24	5.69	42.73
22	{1444} Tourist Information Centre, Siliguri	27.23		.00	27.23	19.91	1.11	8.44	18.79	30.98
23	{1445} Tourist Information Centre, Madhupur	10.01	5.12	.00	15.13	15.13			15.13	.00
24	{2441} Tourist Information Centre, Majuli	2.37		.00	2.37	2.37			2.37	.00
25	{2501} Assam Tourism Data Warehouse	6.01		.00	6.01	6.01			6.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3	4	5	6	7	8				
26	{3971} Tourist Information Office, Dhubri	Voted NTA	25.00		.00	25.00	25.00		25.00	.00	
27	{3972} Tourist Information Office, Tinsukia	Voted NTA	17.51		.00	17.51	14.43	.33	3.41	14.10	19.48
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour	Voted NTA	13.07	1.35	.00	14.42	3.95	1.50	11.97	2.45	83.01
29	{1448} Incentive to the Private Enterpreneurs	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
30	{2574} Heads of State Visit	Voted NTA	4.00		.00	4.00	4.00		4.00	.00	
31	{2909} Food Craft Institute, Samuguri	Voted NTA		10,00.00	.00	10,00.00	10,00.00		10,00.00	.00	
32	{3660} Assam Bikash Yojana	Voted NTA	1,39.00		.00	1,39.00	1,39.00		1,39.00	.00	
33	{5791} Amaar Aalohi Rural Homestay Scheme	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
34	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
35	{5933} Installation of Ropeway between Kamakhya Railway Station and Kamakhya Devi Temple	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
36	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation {0126} Construction	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
		Voted NTA	2,34.00	2,65.00	.00	4,99.00	4,99.00		4,99.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{2351} Hotel in Majuli Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
38	{2502} Assam Darshan Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00		1,50,00.00	.00	
39	{4700} Tourist Facilititation in Ambubachi & Similar Other Occassion Innovative Religious and Cultural Tourism Promotion Activities Voted NTA	3,00.00	3,00.00	.00	6,00.00	6,00.00		6,00.00	.00	
40	{5934} Renovation of Prashanti Lodges Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3604 Compensation & Assignment to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments									
1	{2283} Grants-in-aid/ Special Financial Assistance for Autonomous Council (PRIs)									
2	Voted TA {2284} Grants-in-aid/ Special Financial Assistance for Autonomous Council (ULBs)		3,52,90.54	.00	3,52,90.54	3,01,82.55	51,07.99	3,01,82.55	14.47	
3	Voted TA {5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC-ULBs)		25,05.46	.00	25,05.46	18,08.72	6,96.74	18,08.72	27.81	
4	Voted TA {5793} Specific Grant under Award of State Finance Commission-PRIs	15,79.00	5,50.50	.00	21,29.50	9,35.00	11,94.50	9,35.00	56.09	
5	Voted TA {5794} Specific Grant under Award of State Finance Commission-ULBs	3,76,06.50	1,17,82.85	.00	4,93,89.35	4,70,87.75	23,01.60	4,70,87.75	4.66	
6	Voted TA {5795} Specific Grant under Award of State Finance Commission for SFC Cell	94,01.25	49,33.87	.00	1,43,35.12	1,17,39.62	25,95.50	1,17,39.62	18.11	
7	Voted NTA 911 Deduct-Recoveries of Overpayments	20.00		.00	20.00	20.00		20.00	.00	
	Voted NTA	.00		.00	.00	.10	-.10	.10	1,00.00	

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops Development of Progeny Orchards									
1	{1100}									
2	Voted NTA {1103} Development of Citrus, Pineapple, Banana etc.	1,01.30	7.16	.00	1,08.46	62.17	5.29	51.58	56.88	47.55
3	Voted NTA {1105} Community Canning & Training on Fruit Preservation	76.47	9.71	.00	86.18	53.53	1.03	33.69	52.49	39.09
4	Voted NTA {1127} Integrated Horticulture Development	4,81.05	44.82	.00	5,25.87	2,97.80	43.43	2,71.50	2,54.37	51.63
5	Voted NTA {4711} Chief Minister's Floriculture Mission	1,35.03		.00	1,35.03	1,14.26	1.96	22.73	1,12.30	16.83
6	Voted NTA {5410} Horticulture Mission for North East and Himalayan State		10,00.00	.00	10,00.00	10,00.00			10,00.00	.00
7	Voted NTA {5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	28,03.50	98,47.82	.00	1,26,51.32	1,26,51.32			1,26,51.32	.00
8	Voted NTA 2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao	11,11.10	35,55.56	.00	46,66.66	46,66.66			46,66.66	.00
9	Voted NTA 4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants
etc.
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	7610 Loans to Government Servants etc. NULL 201 House Building Advances {1608} To State Government Servant									
2	Voted NTA	.01		.00	.01	.01			.01	.00
3	{1609} To All India Services 204 Advances for Purchase of Computer {3186} Computer Advance to Government Employees									
	Voted NTA	.01		.00	.01	-.53	-.84	-.30	.31	-30,00.00
4	800 Other Advances									
5	{5777} Loan for Higher Education of their Children of Regular State Government Employees									
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development Voted NTA	54.87		.00	54.87	29.51		25.36	29.51	46.22
	Voted TA	6.50		.00	6.50	6.50			6.50	.00
2	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy Voted TA	1.00		.00	1.00	1.00			1.00	.00
3	{3088} 60 Others 800 Other Expenditure Energy Cell Voted NTA	22.00	82.80	.00	1,04.80	82.80		22.00	82.80	20.99
4	{0172} 3425 Other Scientific Research NULL 60 Other Expenditure 001 Direction and Administration Headquarters Establishment Voted NTA	1,36.23		.00	1,36.23	93.02	.23	43.43	92.80	31.88
6	Voted NTA	3,66.03	11.83	.00	3,77.86	2,01.16	3.50	1,80.20	1,97.66	47.69
7	{1897} 200 Assistance to Other Scientific Bodies Research and Development Programme Voted TA	7.00		.00	7.00	2.00		5.00	2.00	71.43
8	{2240} Voted NTA Strengthening Environment Division	30.00		.00	30.00	.00		30.00		1,00.00
9	{2334} Voted NTA Promotion of Science, Technology and Innovation	74.14		.00	74.14	41.07		33.07	41.07	44.60
10	{2335} Voted NTA Setting up of ISRO Centre in Guwahati	1,00.00		.00	1,00.00	.00		1,00.00		1,00.00
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
	Strengthening of ASTE Council									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3090}									
12	{3093} Instrumentation Repair and Development centre									
		Voted NTA	55.00	1,60.37	.00	2,15.37	1,60.37	55.00	1,60.37	25.54
13	{3099} Setting up of Remote Sensing Cell									
		Voted NTA	6.00	9.00	.00	15.00	9.00	6.00	9.00	40.00
14	{3100} Radio Astronomy Centre									
		Voted NTA	55.00	1,97.35	.00	2,52.35	2,52.35		2,52.35	.00
15	{3103} Popularisation of Science									
		Voted NTA	11.00		.00	11.00	.00	11.00		1,00.00
16	{3559} Patent Information Centre									
		Voted NTA	11,69.00	39.01	.00	12,08.01	2,81.01	9,27.00	2,81.01	76.74
17	{3560} Bio-Technology Park									
		Voted NTA	3.00	12.00	.00	15.00	12.00	3.00	12.00	20.00
18	{3890} Science City									
		Voted NTA	2,70.28		.00	2,70.28	2,00.93	69.35	2,00.93	25.66
		Voted NTA	20.00		.00	20.00	20.00		20.00	.00
	5425 Capital Outlay on Other Scientific and Environmental Research NULL									
19	{3089} 800 Other Expenditure Guwahati Planetarium									
		Voted NTA	1,05.00		.00	1,05.00	35.86	69.14	35.86	65.85
20	{3090} Strengthening of ASTE Council									
		Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00
21	{3103} Popularisation of Science									
		Voted NTA	1,00.00		.00	1,00.00	79.03	20.97	79.03	20.97
22	{3560} Bio-Technology Park									
		Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00
23	{3701} Setting up of New Planetarium at Nalbari, North									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Lakhimpur, Kokrajhar and Other Places									
24	{3890} Science City	1,00.00		.00	1,00.00	69.63		30.37	69.63	30.37
	Voted NTA									
25	{5950} New Planetarium at Six Locations	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Voted NTA									
	Voted NTA	10.00		.00	10.00	10.00			10.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-7 Stamps and Registration
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	45.05		.00	45.05	45.05		45.05	.00	
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	5,80.00		.00	5,80.00	5,80.00		5,80.00	.00	
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	4,18.53		.00	4,18.53	4,18.38	.15	4,18.38	.04	
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	4,18.53		.00	4,18.53	4,18.53		4,18.53	.00	
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
6	{0342} Subordinate Administration	3,00,37.48	10.00	.00	3,00,47.48	3,00,36.58	8.27	19.16	3,00,28.32	.06
	Voted NTA	35,25.49	75.00	.00	36,00.49	24,64.46	1,12.05	12,48.08	23,52.41	34.66
7	{1474} 3475 Other General Economic Services NULL 800 Other Expenditure Registration of Firms and Societies									
	Voted NTA	1,22.43		.00	1,22.43	1,00.02	2.86	25.27	97.16	20.64

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-70 Hill Areas
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division									
2	Voted NTA {4087} Grants under Article 275 (i) of Constitution for Tribal Development	3,86.39	1,05.07	.00	4,91.46	3,46.91	.09	1,44.64	3,46.82	29.43
3	Voted NTA {5388} 800 Other Expenditure Administrative Grant	5,62.00	5,76.00	.00	11,38.00	11,38.00			11,38.00	.00
4	Voted NTA {3109} 6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings Loans to Assam Plantation Crops Development Corporation	2,91.00		.00	2,91.00	2,91.00			2,91.00	.00
5	Voted NTA {3193} 6851 Loans for Village and Small Industries NULL 102 Small Scale Industries Loans to Assam Hill Small Industirs Development Corporation Ltd. (AHSIDC)	40.00		.00	40.00	40.00			40.00	.00
	Voted NTA	5,00.00	1,00.00	.00	6,00.00	6,00.00			6,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment												
				Voted NTA	8,24.47	7,17.41	.00	15,41.88	10,87.01	47.93	5,02.80	10,39.08	32.61
2	{3113} 053 Maintenance of Buildings Departmental Buildings			Voted NTA	1,00.00	1,98.57	.00	2,98.57	2,98.57			2,98.57	.00
3	{0165} 101 Government Primary Schools Government Middle School			Voted NTA	17,95,00.07	31,78.69	.00	18,26,78.76	7,28,46.58	1,09,92.77	12,08,24.95	6,18,53.81	66.14
4	{0166} Government Primary School			Voted NTA	31,95,20.74	31,13.55	.00	32,26,34.29	11,89,85.39	2,11,15.53	22,47,64.42	9,78,69.87	69.67
5	{0292} Pre-Primary School			Voted NTA	1,41.40	10.05	.00	1,51.45	92.87	5.59	64.17	87.28	42.37
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers			Voted NTA	6,21.03		.00	6,21.03	3,49.17	30.97	3,02.82	3,18.21	48.76
7	{2540} Maintenance			Voted NTA	1.34		.00	1.34	1.34			1.34	.00
8	{0118} 104 Inspection Block Office			Voted NTA	26,22.52	40.48	.00	26,63.00	12,51.22	1,40.39	15,52.16	11,10.84	58.29
9	{0249} Sub-Divisional Office			Voted NTA	47,13.60		.00	47,13.60	18,40.45	2,96.00	31,69.14	15,44.46	67.23
10	{0285} District Office			Voted NTA	17,38.43	85.39	.00	18,23.82	7,55.84	1,17.25	11,85.23	6,38.59	64.99
11	{0552} 108 Text Books Supply of Free Text Books												

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0212} 109 Scholarships and Incentives Primary	Voted NTA	17,16.00	4,07.27	.00	21,23.27	21,23.27		21,23.27	.00	
13	{0557} Middle	Voted NTA	7.34		.00	7.34	7.34		7.34	.00	
14	{4696} Chief Minister's Special Package including ABY	Voted NTA	2.21		.00	2.21	2.21		2.21	.00	
15	{0559} 110 Examinations Primary School Scholarships	Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
16	{0560} Middle School Scholarships	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
17	{0562} Other Interview and Test	Voted NTA	80.00	52.93	.00	1,32.93	1,32.93		1,32.93	.00	
18	789 Schedule Caste Component Plan	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
19	796 Tribal Area Sub-Plan	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
20	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
21	{1686} Sarba Siksha Abhijan	Voted NTA	1,47.66	30,00.00	.00	31,47.66	31,47.66		31,47.66	.00	
22	{2387} SSA Employees Welfare Fund	Voted NTA	23,21,04.21	2,69,15.92	.00	25,90,20.13	7,58,60.39	90,16.00	19,21,75.74	6,68,44.39	74.19
23	{2471} Bodo and Other Tribal Languages	Voted NTA		1,80.00	.00	1,80.00	1,80.00		1,80.00	.00	
24	{2552} Flexi Fund for New Intervention under MDM Scheme (Primary/ Middle School)	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2553} Voted NTA Kitchen Devices under MDM Scheme (Primary/ Middle School)		2,93.62	.00	2,93.62	2,93.62			2,93.62	.00
26	{2554} Voted NTA Repairing for Kitchen cum Store under MDM Scheme (Primary/ Middle School)		.47	.00	.47	.47			.47	.00
27	{2840} Voted NTA Mid-Day-Meal Scheme for Honorarium to Cook- cum-Helper		2,89.68	.00	2,89.68	2,89.68			2,89.68	.00
28	{3844} Voted NTA Mid-Day-Meal Scheme for Cooking Cost	11,89.98		.00	11,89.98	9,12.11	4,33.33	7,11.20	4,78.78	59.77
29	Voted NTA 911 Deduct-Recoveries of Overpayments	6,00,76.11	52,53.90	.00	6,53,30.01	3,08,04.41	15,20.06	3,60,45.66	2,92,84.35	55.17
30	{0172} Voted NTA 02 Secondary Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	97,44.33	-43.11	-97,87.43	97,87.43	1,00.00
31	{6330} Voted NTA Upgradation of Standard of Administration-Award of 12th Finance Commission	11,35.45	39.71	.00	11,75.16	5,88.64	57.16	6,43.67	5,31.49	54.77
32	{0172} Voted NTA 053 Maintenance of Buildings Headquarters Establishment		1,98.38	.00	1,98.38	1,98.38			1,98.38	.00
33	{0179} Voted NTA Inspection	33.00	3,50.00	.00	3,83.00	3,83.00			3,83.00	.00
34	{0566} Voted NTA Government Secondary School for Boys	2.64		.00	2.64	2.64			2.64	.00
35	{0179} Voted NTA 101 Inspection Inspection	3.38		.00	3.38	3.38			3.38	.00
	Voted NTA	29,09.25		.00	29,09.25	15,61.16	1,44.18	14,92.27	14,16.98	51.29

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0568} 104 Teachers and Other Services Maintenance of Vigyan Mandir									
	Voted NTA	34.84		.00	34.84	20.37	.74	15.21	19.63	43.67
37	{0232} 107 Scholarships Scholarship to Physically Handicapped Students									
	Voted NTA	15.00		.00	15.00	15.00			15.00	.00
38	{0573} Military and Allied Training Scholarship									
	Voted NTA	5.00		.00	5.00	5.00			5.00	.00
39	{2838} Scholarships									
	Voted NTA	15.00		.00	15.00	15.00			15.00	.00
40	108 Examinations									
	Voted NTA	10.50		.00	10.50	10.50			10.50	.00
41	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted NTA	80,77.57		.00	80,77.57	40,05.15	4,50.05	45,22.46	35,55.11	55.99
	Voted NTA	29,95.19		.00	29,95.19	14,55.78	1,66.20	17,05.60	12,89.59	56.94
43	110 Assistance to Non-Government Secondary Schools									
	Voted NTA			.00	.00	.00		.00		1,00.00
44	{0269} Government Teachers Serving in Non- Government Schools									
	Voted NTA	50,18,39.36	25,00.00	.00	50,43,39.36	24,47,54.45	2,55,50.39	28,51,35.30	21,92,04.06	56.54
	Voted NTA		2,65.22	.00	2,65.22	2,65.22			2,65.22	.00
46	{0068} 789 Schedule Caste Component Plan Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School)									
	Voted NTA	1,50.00		.00	1,50.00	1,10.38		39.62	1,10.38	26.41
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{0583} Other Expenditure (Miscellaneous Schemes)									
	Voted NTA	88,54.30	35,00.00	.00	1,23,54.30	1,15,83.48	7,70.82	1,15,83.48	6.24	
48	{0800} Other Expenditure									
	Voted NTA	78,75.90		.00	78,75.90	78,75.90		78,75.90	.00	
49	{0935} Goalpara Sainik School									
	Voted NTA	5,62.96		.00	5,62.96	5,32.96	30.00	5,32.96	5.33	
50	{2388} RMSA Employees Welfare Fund									
	Voted NTA	30.00		.00	30.00	30.00		30.00	.00	
51	{2811} Chief Ministers Special Scheme/ Programme									
	Voted NTA	1,26,58.00	21,48.59	.00	1,48,06.59	1,39,93.05	8,13.54	1,39,93.05	5.49	
52	{3660} Assam Vikash Yojana									
	Voted NTA	23,00.00		.00	23,00.00	22,90.00	10.00	22,90.00	.43	
53	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)									
	Voted NTA	4,12,66.47		.00	4,12,66.47	4,07,47.70	5,18.77	4,07,47.70	1.26	
54	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.									
	Voted NTA	3,00.00		.00	3,00.00	2,83.33	16.67	2,83.33	5.56	
55	{5516} Model Schools									
	Voted NTA	15,00.00		.00	15,00.00	15,00.00		15,00.00	.00	
56	{5518} Innovative Schemes under C.M's Special Schemes									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
57	{5764} Free Text Books to the Students from Class IX to X									
	Voted NTA	47,00.00	14,50.00	.00	61,50.00	14,50.00		47,00.00	14,50.00	76.42
58	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1,77.92	-17.02	-1,94.94	1,94.94	1,00.00
59	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted NTA	24,07.75	.01	.00	24,07.76	9,76.53	1,47.79	15,79.02	8,28.74	65.58
60	{0611} Maintenance of CD Blocks									
	Voted NTA	2,77.25		.00	2,77.25	1,00.71	16.98	1,93.52	83.73	69.80
61	{3886} 103 Rural Functional Literacy Programmes State (Rural) Literacy Functional Programme									
	Voted NTA	2,72.50		.00	2,72.50	2,72.50			2,72.50	.00
62	{0851} 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)									
	Voted NTA	16,66.67		.00	16,66.67	16,66.67			16,66.67	.00
63	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,80.20		.00	1,80.20	84.44	10.57	1,06.33	73.87	59.01
64	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution									
	Voted NTA	3,07,96.57		.00	3,07,96.57	1,57,29.89	11,08.22	1,61,74.91	1,46,21.66	52.52
65	{4906} Remuneration to Contractual Teachers under Madrasa Education									
	Voted NTA	3,85.00		.00	3,85.00	1,15.14		2,69.86	1,15.14	70.09
66	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	9,04.08	29.93	.00	9,34.01	6,02.28	11.54	3,43.27	5,90.74	36.75

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
67	{0638} 003 Training English Language Training Institute (E.L.T.I.)									
68	{0640} Teacher Orientation Programme Voted NTA	53.36	1.97	.00	55.33	1.97		53.36	1.97	96.44
69	{0641} Pre-Primary Training School, Dibrugarh Voted NTA	98.00		.00	98.00	98.00			98.00	.00
70	{0642} Primary Teachers Training School Voted NTA	87.34		.00	87.34	57.48	9.39	39.25	48.09	44.94
71	{0643} Middle School Teachers Training School Voted NTA	14,85.85		.00	14,85.85	8,44.91	66.69	7,07.62	7,78.23	47.62
72	{0645} Post Graduate Training College, Jorhat Voted NTA	8,06.79	4.93	.00	8,11.72	5,03.33	34.50	3,42.89	4,68.83	42.24
73	{0646} Government B.T. College, Goalpara Voted NTA	1,81.03	2.48	.00	1,83.51	87.10	12.64	1,09.05	74.46	59.42
74	{0647} Provincialised B.T. College Voted NTA	1,22.45	17.78	.00	1,40.23	92.57		47.66	92.57	33.98
75	{0648} Hindi Teachers Training College, North Guwahati Voted NTA	3,86.17	57.80	.00	4,43.97	1,83.12	16.74	2,77.59	1,66.38	62.52
76	{0651} 004 Research District Institution of Education and Training (DIET) Voted NTA	1,63.53	1.48	.00	1,65.01	64.34	11.34	1,12.00	53.01	67.88
77	{1968} Research Activities of State Council of Educational Research & Training (SCERT) Voted NTA	60,64.70	13,36.65	.00	74,01.35	42,44.24	4,93.49	36,50.60	37,50.75	49.32
78	{4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT) Voted NTA	5,71.43	44.00	.00	6,15.43	3,93.25	31.08	2,53.26	3,62.17	41.15
		1,40.96	63.68	.00	2,04.64	1,87.18		17.46	1,87.18	8.53

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
79	{4760} Block Institute of Teachers Education (BITE) Voted NTA	9.00		.00	9.00	9.00			9.00	.00
80	{0215} 108 Examinations Primary Teachers Training Examination Voted NTA	8.48	40.45	.00	48.93	48.93			48.93	.00
81	{0652} 800 Other Expenditure Revision of District Gazetters Voted NTA	1,54.85		.00	1,54.85	1,13.05	4.77	46.57	1,08.28	30.07
82	{0653} Grants to DU for Upgradation of Education Department College of Teachers Education (CTE) Voted NTA	10.00		.00	10.00	10.00			10.00	.00
83	{0654} Upgradation of B.T. Colleges (CTE) Voted NTA	2,60.75	63.05	.00	3,23.80	2,41.21	15.30	97.89	2,25.91	30.23
84	{0658} Provision of New College Teacher Education (CTE) Voted NTA	2,57.42	8.92	.00	2,66.34	1,83.81	24.09	1,06.62	1,59.72	40.03
85	{3703} Institution of Advance Studies of Education (I.A.S.E.) Voted NTA	32.00		.00	32.00	32.00			32.00	.00
86	{3927} College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar) Voted NTA	1,03.78		.00	1,03.78	85.92	2.57	20.43	83.35	19.68
87	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1,16.82	-8.22	-1,25.03	1,25.03	1,00.00
88	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works) Voted NTA	50.00		.00	50.00	50.00			50.00	.00
	4202 Capital Outlay on Education, Sports,Art and Culture NULL									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{5338} 01 General Education 201 Elementary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component Voted NTA	2,19,29.00		.00	2,19,29.00	2,19,29.00		2,19,29.00	.00	
90	{5338} 202 Secondary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component Voted NTA	14,51.00		.00	14,51.00	14,51.00		14,51.00	.00	
91	{5765} Schemes under SPA Voted NTA	1,00.00		.00	1,00.00	79.12	20.88	79.12	20.88	
92	{5851} Upgradation of 100 Nos. Lower Primary (LP)/ Middle Elementary (ME) Government Schools to High School in Tea Garden Area Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
93	{5853} 600 General Construction of New B.Ed. College including DIET at Baksa, Chirang, Udalguri and Kamrup (M) Voted NTA	27,02.14	18.27	.00	27,20.41	24,99.98	2,20.43	24,99.98	8.10	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes									
1	{0933} Relief & Rehabilitation for Disturbance Relief Voted NTA	20,00.00		.00	20,00.00	14,21.94	1,04.00	6,82.06	13,17.94	34.10
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist Voted NTA	2.00		.00	2.00	2.00		.00	2.00	.00
3	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	9,92.06	-33.88	-10,25.95	10,25.95	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board etc									
1	{1523} Deep Tube Well (Under Award of 5th Assam State Finance Commission) Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
2	{2215} Toilet (Under Award of 5th Assam State Finance Commission) Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
3	{2307} Incentive Grant under 5th ASFC Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
4	{4689} Market (Under Award of 5th Assam State Finance Commission) Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
5	{5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission) Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
6	{5447} Bus Stand (Under Award of 5th Assam State Finance Commission) Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
7	{5449} Road & Drain (Under Award of 5th Assam State Finance Commission) Voted NTA	21,00.00		.00	21,00.00	21,00.00		21,00.00	.00	
8	{5463} Award of Central Finance Commission Voted NTA	1,13,00.26		.00	1,13,00.26	98,77.26	14,23.00	98,77.26	12.59	
9	{5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board Voted NTA	2,34.23	2,86.02	.00	5,20.25	5,20.25	1,46.94	3,73.31	28.24	
10	{5710} Award of State Finance Commission									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation	Voted NTA	53,51.50	74,85.50	.00	1,28,37.00	1,28,37.00		1,28,37.00	.00	
12	{1590} Guwahati Metropolitan Development Authority	Voted NTA	79,24.00	7,50.00	.00	86,74.00	66,74.00	20,00.00	66,74.00	23.06	
13	{5681} Smart City Mission	Voted NTA	46,20.00	42,00.00	.00	88,20.00	88,20.00		88,20.00	.00	
14	911 Deduct-Recoveries of Overpayments	Voted NTA	11,00.00	6,00.00	.00	17,00.00	17,00.00		17,00.00	.00	
15	4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction {1590} Guwahati Metropolitan Development Authority	Voted NTA	87,00.00		.00	87,00.00	87,00.00		87,00.00	.00	
16	{2173} City Infrastructure	Voted NTA	50,00.00	38,21.88	.00	88,21.88	53,37.69	1,63.11	36,47.30	51,74.58	41.34
17	{2470} Assam State Capital Region Development Agency (ASCRDA)	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
18	{2546} South Guwahati Water Supply Project under JNNURM	Voted NTA	10,00.01		.00	10,00.01	10,00.01		10,00.01	.00	
19	{4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	Voted NTA	1,25,00.00		.00	1,25,00.00	1,25,00.00		1,25,00.00	.00	
20	{4262} Assam Infrastructure Project (ADB)	Voted NTA	1,58,94.54		.00	1,58,94.54	1,58,94.54		1,58,94.54	.00	
21	{5936} Improvement of Infrastructure of Guwahati City	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{5937} Metro Rail Transport									
	Voted NTA	40,92.50		.00	40,92.50	40,63.78	24.50	53.22	40,39.28	1.30
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment									
1										
2										
3										
4	{0656} N.C.C. Scheme (Camp and Courses)									
5										
6	{2517} Promotion of Traditional Sports									
7	{2518} One Time Incentive to National/ International Award Winners									
8	{0800} 800 Other Expenditure Other Expenditure									
9	{2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur and Tinsukia									
10	{2390} Gaon Panchayat Level Football Tournament									
11	{4284} Assam Olympic Association									
12	{4696} Chief Minister's Special Package for Dhemaji District									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1.19	-0.02	-1.21	1.21	1,00.00
14	4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure {0800} Other Expenditure									
15	Voted NTA {2391} Construction of Stadium at Sualkuchi & North Lakhimpur	20,00.00		.00	20,00.00	17,29.31	28.33	2,99.01	17,00.99	14.95
16	Voted NTA {5767} Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon	10,00.00	5,11.00	.00	15,11.00	15,11.00			15,11.00	.00
17	Voted NTA {5768} Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	24.00		.00	24.00	24.00			24.00	.00
18	Voted NTA {5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	24.00		.00	24.00	24.00	24.00	24.00		1,00.00
19	Voted NTA {5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	5.00		.00	5.00	5.00			5.00	.00
20	Voted NTA {5861} Renovation of Nehru Stadium	83.22		.00	83.22	83.22			83.22	.00
21	Voted NTA {5862} Sports College at Kokrajhar	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics {3412} Promotion of Information Technology									
2	{3414} Organisation of Various Workshop/ Seminar/ Road Show Voted NTA	2,46.00	1,09.72	.00	3,55.72	3,55.72		3,55.72	.00	
3	{3416} Assam State Wide Area Network (ASWAN) Voted NTA	10.00	1,12.00	.00	1,22.00	1,22.00		1,22.00	.00	
4	{3751} Assam Online Portal Voted NTA	3,00.00	12,00.00	.00	15,00.00	15,00.00	10,00.00	10,00.00	66.67	
5	{3752} Establishment of IT Park Voted NTA	41.00		.00	41.00	41.00		41.00	.00	
6	{4377} e-Districts Voted NTA	1,00.00	35,00.00	.00	36,00.00	36,00.00		36,00.00	.00	
7	{4379} ESDM Cluster Development Voted NTA	1,00.00	7,55.23	.00	8,55.23	8,55.23		8,55.23	.00	
8	{4846} IT Infrastructure Support and Services for State Data Centre Voted NTA	7,43.00	3,71.08	.00	11,14.08	11,14.08		11,14.08	.00	
9	{5708} State Service Delivery Gateway (SSDG) Voted NTA	1,00.00	86.90	.00	1,86.90	1,86.90		1,86.90	.00	
10	{5841} Incentive to BPO's Assam Vision Document Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
		50.00		.00	50.00	50.00		50.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{5870} Information Technology, Electronics & Communication									
	Voted NTA	5,06.84	27.04	.00	5,33.88	3,64.29	19.60	1,89.18	3,44.70	35.44
12	{5877} Tech Village Project									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
	4859 Capital Outlay on Telecommunication and Electronics Industries									
	NULL									
	02 Electronics									
	800 Other Expenditure									
13	{5842} Rural Grid for Board Band and Connectivity									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations Voted TA	4,14.53	1,59.98	.00	5,74.51	4,52.85		1,21.66	4,52.85	21.18
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	2,58.74		.00	2,58.74	1,25.53		1,33.21	1,25.53	51.48
3	2059 Public Works NULL 80 General 001 Direction and Administration Voted TA	3,03.30		.00	3,03.30	86.66		2,16.64	86.66	71.43
4	2075 Miscellaneous General Services NULL 800 Other Expenditure {5946} One Time Special Grant Voted TA	.00		.00	.00	-1,28.23		1,28.23	-1,28.23	1,00.00
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	5,19.09		.00	5,19.09	1,95.92	14.37	3,37.53	1,81.56	65.02
6	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School Voted TA	80,84.88		.00	80,84.88	36,26.04	2,03.55	46,62.39	34,22.49	57.67
7	103 Assistance to Local Bodies for Primary Education Voted TA	2,11,90.29		.00	2,11,90.29	1,31,07.02		80,83.27	1,31,07.02	38.15
8	104 Inspection {0285} District Office									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
9	{0214} 107 Teachers Training Primary School Teachers Training	Voted TA	1,11.79		.00	1,11.79	-2,16.12	3.53	3,31.44	-2,19.65	2,96.48
10	{0290} Middle School Teachers Training	Voted TA	2,59.87		.00	2,59.87	2,04.57		55.30	2,04.57	21.28
11	911 Deduct-Recoveries of Overpayments	Voted TA	48.60		.00	48.60	15.81		32.79	15.81	67.47
12	{0179} 02 Secondary Education 101 Inspection Inspection	Voted TA	.00		.00	.00	1.44		-1.44	1.44	1,00.00
13	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted TA	3,10.10		.00	3,10.10	-3,99.82	2.62	7,12.53	-4,02.43	2,29.78
14	{0577} Secondary School for Girls	Voted TA	7,00.33		.00	7,00.33	4,54.33	9.54	2,55.54	4,44.79	36.49
15	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted TA	1,34.57		.00	1,34.57	48.31		86.26	48.31	64.10
16	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	Voted TA	1,31,74.00		.00	1,31,74.00	64,93.57	60.61	67,41.04	64,32.96	51.17
17	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)	Voted TA	7,19.74		.00	7,19.74	7,19.74			7,19.74	.00
18	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	Voted TA	15,86.53		.00	15,86.53	6,71.51		9,15.02	6,71.51	57.67
		Voted TA	5,88.94	3,29.13	.00	9,18.07	3,45.44		5,72.63	3,45.44	62.37

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College									
	Voted TA	3,61.10		.00	3,61.10	3,16.16	44.94	3,16.16	12.45	
20	{0800} 800 Other Expenditure Other Expenditure									
	Voted TA	20.11		.00	20.11	20.11		20.11	.00	
21	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	1,98.69	4.92	.00	2,03.61	89.69	1,13.92	89.69	55.95	
22	{0612} 200 Other Adult Education Proqrammes State Research Centre									
	Voted TA	95.20		.00	95.20	95.20		95.20	.00	
23	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									
	Voted TA	1,98.48		.00	1,98.48	1,08.34	90.14	1,08.34	45.42	
24	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.00	.00		1,00.00	
	Voted TA	.00		.00	.00	45.74	-45.74	45.74	1,00.00	
25	2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic									
	Voted TA	1,38.01	29.49	.00	1,67.50	1,07.61	59.89	1,07.61	35.76	
26	2204 Sports and Youth Services NULL 101 Physical Education									
	Voted TA	75.43		.00	75.43	34.44	40.99	34.44	54.34	
27	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)									
	Voted TA	2.42		.00	2.42	-2.49	4.91	-2.49	2,02.74	
	104 Sports and Games									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
28	Voted TA 2205 Art and Culture NULL 101 Fine Arts Education	3,71.82		.00	3,71.82	3,71.58		.24	3,71.58	.06
29	{0670} Cultural Centre, Training Tradition and Satriya Training									
30	Voted TA {0695} 103 Archaeology Directorate of Historical & Archeology (Preservation)	1,94.01		.00	1,94.01	1,20.33	1.10	74.77	1,19.24	38.54
31	Voted TA {0698} 105 Public Libraries Directorate of Library Services (i) Improvement	46.00		.00	46.00	30.08		15.92	30.08	34.61
32	Voted TA {0699} 107 Museums Directorate of Museum	1,77.21		.00	1,77.21	1,21.27	2.06	57.99	1,19.22	32.73
33	Voted TA 2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicines 101 Ayurveda {0735} Ayurvedic Dispensaries	1,49.54	4.62	.00	1,54.16	1,10.54	1.72	45.34	1,08.82	29.41
34	Voted TA 102 Homeopathy	2,39.74		.00	2,39.74	1,07.65		1,32.09	1,07.65	55.10
35	Voted TA {0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	48.17		.00	48.17	32.70		15.47	32.70	32.12
36	Voted TA {1775} 003 Training Training of Para Medical Personnel	17,04.29		.00	17,04.29	16,18.31		85.98	16,18.31	5.04
37	Voted TA 104 Medical Stores Depots	82.72		.00	82.72	46.59		36.13	46.59	43.68

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
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Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{0756} Leprosy Control Scheme	Voted TA	5,14.77		.00	5,14.77	1,88.56	3,26.21	1,88.56	63.37
51	102 Prevention of Food Adulteration	Voted TA	82.69		.00	82.69	25.99	56.70	25.99	68.57
52	104 Drug Control	Voted TA	45.54		.00	45.54	-6,38.99	6,84.53	-6,38.99	15,03.15
53	112 Public Health Education	Voted TA	12.81		.00	12.81	-.61	13.42	-.61	1,04.77
54	80 General 004 Health Statistics & Evaluation	Voted TA	61.80		.00	61.80	20.78	41.02	20.78	66.37
55	{1812} 800 Other Expenditure Prevention of Blindness	Voted TA	20.10		.00	20.10	8.13	11.97	8.13	59.57
56	911 Deduct-Recoveries of Overpayments	Voted TA	45.70		.00	45.70	22.64	23.06	22.64	50.46
57	2211 Family Welfare NULL 001 Direction and Administration {0762} District Family Welfare Services	Voted TA	.00		.00	.00	.04	-.04	.04	1,00.00
58	003 Training {0764} Training of A.N.M.S.	Voted TA	1,23.00		.00	1,23.00	56.32	66.68	56.32	54.21
59	101 Rural Family Welfare Services {0769} Rural Family Welfare Planning Centre (Main Centre)	Voted TA	1,83.03		.00	1,83.03	1,53.34	29.69	1,53.34	16.22
60	{0770} Rural Family Welfare Sub-Centre	Voted TA		3,33.07	.00	3,33.07	3,33.07		3,33.07	.00
61	102 Urban Family Welfare Services	Voted TA	14,33.23		.00	14,33.23	12,51.70	1,81.53	12,51.70	12.67
	103 Maternity and Child Health	Voted TA	85.27		.00	85.27	71.39	13.88	71.39	16.28

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{0771} Immunisation of Infants & Children against Diseases									
	Voted TA	42.88		.00	42.88	25.46		17.42	25.46	40.62
63	{0776} 200 Other Services and Supplies Postpartum Centres									
	Voted TA		1,52.06	.00	1,52.06	1,52.06			1,52.06	.00
64	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	45,43.40		.00	45,43.40	18,67.55	1,08.60	27,84.45	17,58.95	61.29
65	101 Urban Water Supply Programmes									
	Voted TA	7,95.60		.00	7,95.60	4,51.18	30.40	3,74.82	4,20.78	47.11
66	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted TA	18,06.98		.00	18,06.98	10,04.27	28.89	8,31.60	9,75.38	46.02
67	{0779} Operation & Maintenance									
	Voted TA	6,79.70		.00	6,79.70	6,79.70			6,79.70	.00
68	02 Sewerage and Sanitation 105 Sanitation Services									
	Voted TA	93.97		.00	93.97	66.19		27.78	66.19	29.56
69	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs									
	Voted TA	60.50		.00	60.50	60.50			60.50	.00
70	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing									
	Voted TA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
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for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2220 Information and Publicity NULL 01 Films 001 Direction and Administration	5,67.75		.00	5,67.75	5,08.88		58.87	5,08.88	10.37
71	Voted TA	2,33.04		.00	2,33.04	1,88.09		44.95	1,88.09	19.29
	60 Others 106 Field Publicity									
72	Voted TA	77.23		.00	77.23	53.04	1.35	25.55	51.68	33.08
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings									
73	{0834} Administration by the District Council									
	Voted TA	1,13.13		.00	1,13.13	63.54		49.59	63.54	43.84
74	{1412} 800 Other Expenditure Construction of Roads									
	Voted TA		25,00.00	.00	25,00.00	25,00.00			25,00.00	.00
75	{2419} Special Grants to Karbi Anglong Autonomous Council									
	Voted TA	1,60,00.00		.00	1,60,00.00	1,43,09.53		16,90.47	1,43,09.53	10.57
	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration									
76	{0142} District & Subordinate Offices									
	Voted TA	11,61.65		.00	11,61.65	6,22.73		5,38.92	6,22.73	46.39
77	{0935} Strengthening of Administration Machinery									
	Voted TA	16.98		.00	16.98	9.29		7.69	9.29	45.28
78	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation									
	Voted TA	38.80		.00	38.80	22.47		16.33	22.47	42.09
	102 Child Welfare									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
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for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
79	{0116} Balwadi Programme									
	Voted TA	78.41		.00	78.41	49.48		28.93	49.48	36.90
80	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	28,39.27		.00	28,39.27	25,81.99	2,65.47	5,22.75	23,16.52	18.41
81	{0178} Implementation of J.J. Act.									
	Voted TA	9.77		.00	9.77	5.19		4.58	5.19	46.85
82	{0945} Home for Destitute & Vagrant Children									
	Voted TA	35.85		.00	35.85	20.28		15.57	20.28	43.42
83	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari, Nagaon									
	Voted TA	39.62		.00	39.62	23.07		16.55	23.07	41.78
84	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
	Voted TA	15.80		.00	15.80	15.80			15.80	.00
85	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	21.79		.00	21.79	21.79			21.79	.00
86	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes {0976} Special Nutrition Programme (PMGY)									
	Voted TA	31.90		.00	31.90	-1,58.31		1,90.21	-1,58.31	5,96.27
87	2401 Crop Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	4,30.31	2.31	.00	4,32.62	76.52		3,56.10	76.52	82.31
88	{0240} Subordinate Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
89	{0252} Training and Visit Programme	Voted TA	10,35.13	2,35.04	.00	12,70.17	-2,06.07	8.73	14,84.97	-2,14.80	1,16.91
90	{0234} 103 Seeds Seed Farm & Nurseries	Voted TA	8,74.03		.00	8,74.03	3,83.20	20.58	5,11.41	3,62.62	58.51
91	{0284} 104 Agricultural Farms Agriculture Farming Corporation	Voted TA	1,34.91	36.95	.00	1,71.86	1,59.56	.40	12.71	1,59.15	7.39
92	{1041} L.S.M. Farm Kheroni	Voted TA	54.00		.00	54.00	54.00			54.00	.00
93	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	2,38.00		.00	2,38.00	2,38.00			2,38.00	.00
94	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	1,14.32		.00	1,14.32	46.36		67.96	46.36	59.45
95	{0209} 108 Commercial Crops Potato Development	Voted TA	11.00		.00	11.00	11.00			11.00	.00
96	{0296} Development of Cotton	Voted TA	6.22		.00	6.22	2.60		3.62	2.60	58.17
97	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted TA	1,20.24	9.22	.00	1,29.46	1,01.74		27.72	1,01.74	21.41
98	{1077} Farmers Institutes & EMTC	Voted TA	1,05.31		.00	1,05.31	73.07		32.24	73.07	30.61
99	110 Crop Insurance	Voted TA	63.16		.00	63.16	56.44		6.72	56.44	10.63
	111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted TA	74.00		.00	74.00	71.52		2.48	71.52	3.35

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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1	2	3				4	5	6	7	8					
		O (a)	S (b)	R (c)	Total (a+b+c)										
100	{0293}														
				Voted TA	71.82			.00	71.82	33.08		38.74	33.08	53.94	
101	{0044}	113 Agricultural Engineering Agriculture Implements													
				Voted TA	1,39.20			.00	1,39.20	1,39.20			1,39.20	.00	
102	{1092}	Agricultural Engineering Schemes													
				Voted TA	12,95.95			.00	12,95.95	11,98.91			97.04	11,98.91	7.49
103	{0131}	119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard													
				Voted TA	84.63	13.83		.00	98.46	57.24			41.22	57.24	41.86
104	{1105}	Community Canning & Training on Fruit Preservation													
				Voted TA	3,68.46	4.62		.00	3,73.08	3,41.87			31.21	3,41.87	8.36
105	{1127}	Integrated Horticulture Development													
				Voted TA	8.18			.00	8.18	3.89			4.29	3.89	52.51
106	{1129}	195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Operation													
				Voted TA	54.00			.00	54.00	54.00				54.00	.00
107	{0171}	800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)													
				Voted TA	57.63			.00	57.63	30.03	1.28		28.88	28.75	50.11
108		911 Deduct-Recoveries of Overpayments													
				Voted TA	.00			.00	.00	.40			-.40	.40	1,00.00
109	{0172}	2402 Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment													
				Voted TA	2,80.48			.00	2,80.48	2,31.95	.00		48.53	2,31.95	17.30
110	{0240}	Subordinate Establishment													
				Voted TA	20,31.75			.00	20,31.75	12,10.97	27.59		8,48.37	11,83.38	41.76
		101 Soil Survey and Testing													

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
111	Voted TA	26.50		.00	26.50	26.50		26.50	.00	
112	{0122} 102 Soil Conservation Common & Other Schemes									
113	{0602} Voted TA Nature Conservation	2,63.00		.00	2,63.00	1,55.14	1,07.86	1,55.14	41.01	
114	{0603} Voted TA Building & Approached Roads	.00		.00	.00	-64.95	64.95	-64.95	1,00.00	
115	{1136} Voted TA Bamboo Plantation / Regeneration	.00		.00	.00	-42.28	6.96	49.23	1,00.00	
116	{1141} Voted TA Protection and Afforestation	.00		.00	.00	-6.73	6.73	-6.73	1,00.00	
117	{1144} Voted TA Terracing with Water Distribution/ Harvesting	.00		.00	.00	-8.77	8.77	-8.77	1,00.00	
118	{0170} Voted TA 103 Land Reclamation and Development Gully Control Works	.00		.00	.00	-54.60	54.60	-54.60	1,00.00	
119	{1143} Voted TA Land Improvement	34.21		.00	34.21	34.21		34.21	.00	
120	2403 Voted TA Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment	.00		.00	.00	-58.55	58.55	-58.55	1,00.00	
121	{0240} Voted TA Subordinate Establishment	21.19		.00	21.19	10.33	10.86	10.33	51.24	
122	{0141} Voted TA 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	10,70.84	1,05.92	.00	11,76.76	11,34.91	3.33	45.17	11,31.59	
	Voted TA Veterinary Services and Animal Health	32.51		.00	32.51	18.50	14.01	18.50	43.10	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
123	{0279}												
				Voted TA	10,93.05		.00	10,93.05	8,17.02	12.14	2,88.17	8,04.88	26.36
124	{1157} 102 Cattle and Buffalo Development Cattle Farms			Voted TA	2,26.46	70.67	.00	2,97.13	1,44.68		1,52.45	1,44.68	51.31
125	{1159} Cattle Breeding			Voted TA	3,71.43	25.25	.00	3,96.68	2,24.05	.61	1,73.24	2,23.44	43.67
126	{1162} 103 Poultry Development Poultry Farms			Voted TA	2,03.64	55.42	.00	2,59.06	1,35.08	5.91	1,29.89	1,29.17	50.14
127	{1974} Working Capital Grant to Poultry			Voted TA	32.30		.00	32.30	32.30			32.30	.00
128	{1166} 104 Sheep and Wool Development Sheep and Goat Farm			Voted TA	1,20.58	35.79	.00	1,56.37	1,42.53		13.84	1,42.53	8.85
129	{1167} 105 Piggery Development Pig Farms			Voted TA	1,09.73	62.40	.00	1,72.13	1,30.10	2.80	44.83	1,27.30	26.04
130	{0200} 107 Fodder and Feed Development Other Development Programme			Voted TA	43.07	30.70	.00	73.77	53.23		20.54	53.23	27.85
131	{1171} Fodder Farm			Voted TA	67.79	55.45	.00	1,23.24	-35.15		1,58.39	-35.15	1,28.52
132	{1183} 800 Other Expenditure Other Veterinary Development Schemes			Voted TA	1,86.00		.00	1,86.00	1,08.44	6.06	83.62	1,02.38	44.96
133	{1199} 2404 Dairy Development NULL 192 Milk Supply Scheme Establishment of Rural Dairy Centre												

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	5,78.08		.00	5,78.08	4,01.77		1,76.31	4,01.77	30.50
134	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration									
	Voted TA	10,36.37	55.86	.00	10,92.23	9,41.43	1.49	1,52.29	9,39.94	13.94
135	{0106} 101 Inland Fisheries Applied Nutrition Programme									
	Voted TA	31.25	7.92	.00	39.17	-32.28		71.45	-32.28	1,82.40
136	{1203} Fish and Fish Seed Farming									
	Voted TA	1,09.61	10.80	.00	1,20.41	-1,50.66	6.76	2,77.82	-1,57.41	2,30.73
137	{1216} 109 Extension and Training Fisheries Extension Service									
	Voted TA	1,45.89	1.95	.00	1,47.84	71.24	2.51	79.11	68.73	53.51
138	{1227} 800 Other Expenditure Fish Farmers Development Agency									
	Voted TA	37.34		.00	37.34	21.63		15.71	21.63	42.07
139	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	16,24.66		.00	16,24.66	14,15.41		2,09.25	14,15.41	12.88
140	{0240} Subordinate Establishment									
	Voted TA	35,02.87		.00	35,02.87	20,50.96	45.64	14,97.55	20,05.32	42.75
141	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
	Voted TA	2,27.88		.00	2,27.88	48.17		1,79.71	48.17	78.86
142	{1229} Working Plan Organisation									
	Voted TA	3,96.10		.00	3,96.10	2,77.91		1,18.19	2,77.91	29.84
	101 Forest Conservation, Development and Regeneration									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
143	{1238} Forest Protection Force									
144	{1240} Amenities to Forest Staff & Labourer									
145	2408 Food Storage and Warehousing									
146	{1291} Grains Storage Schemes									
147	911 Deduct-Recoveries of Overpayments									
148	{0227} Education									
149	{1304} Survey of Fisheries & Collection of Statistics									
150	{1311} Headquarters Organisation for Hills District									
151	{1312} Regional Organisation (Transferred Staff)									
152	{1313} Regional Organisation (Assessment Cell)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
153	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	Voted TA	1,69.75	1.20	.00	1,70.95	90.27	80.68	90.27	47.19
154	{1334} 2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables	Voted TA	1,31.43		.00	1,31.43	75.05	8.01	64.38	48.99
155	{1340} 2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	Voted TA	8,69.09	2.32	.00	8,71.41	4,69.76	4,01.65	4,69.76	46.09
156	{0143} 2515 Other Rural Development Programmes NULL 001 Direction and Administration District Administration	Voted TA	9,98.78		.00	9,98.78	5,16.16	12.92	4,95.54	49.61
157	{0172} Voted TA Headquarters Establishment		23.07		.00	23.07	17.36	5.71	17.36	24.75
158	{1349} Voted TA Block Administration		89.76		.00	89.76	-1,03.74	1,93.50	-1,03.74	2,15.57
159	Voted TA 911 Deduct-Recoveries of Overpayments		34,16.70		.00	34,16.70	25,85.06	26.38	8,58.02	25,58.68
160	{1943} 2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure Maintenance of Irrigation Projects	Voted TA	2,92.63	21.85	.00	3,14.48	1,94.66	1,19.82	1,94.66	38.10
	80 General 001 Direction and Administration									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
161	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes	Voted TA	4,04.17		.00	4,04.17	1,96.35	2,07.82	1,96.35	51.42
162	{1374} Minor Lift Irrigation	Voted TA	20,22.56	14,05.00	.00	34,27.56	22,16.97	12,10.59	22,16.97	35.32
163	80 General 911 Deduct-Recoveries of Overpayments	Voted TA	.00		.00	.00	.69	-.69	.69	1,00.00
164	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0493} Headquarters Staff	Voted TA	6,32.85		.00	6,32.85	4,13.15	2,19.70	4,13.15	34.72
165	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	2,68.05		.00	2,68.05	2,63.94	4.11	2,63.94	1.53
166	{0011} 107 Sericulture Industries Regional Development Schemes	Voted TA	5,06.76		.00	5,06.76	4,90.89	15.87	4,90.89	3.13
167	{0016} District Development Schemes (Old)	Voted TA	3,98.66		.00	3,98.66	2,46.58	5.07	2,41.50	39.42
168	{0017} Sericulture Farms	Voted TA	14,97.17		.00	14,97.17	7,85.90	43.37	7,54.63	50.40
169	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	39.63	12.40	.00	52.03	-57.37	7.64	1,17.03	2,24.94
	101 Industrial Estates									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
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for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
170		Voted TA	1,34.17		.00	1,34.17	1,26.59	7.58	1,26.59	5.65
171	{0172}	102 Small Scale Industries Headquarters Establishment								
172	{1799}	Regional Establishment	6,43.13		.00	6,43.13	5,92.82	50.31	5,92.82	7.82
173		104 Handicraft Industries	2,12.07	22.62	.00	2,34.69	1,72.37	3.51	1,68.86	28.05
174	{0240}	03 Handloom & Textile 001 Direction and Administration Subordinate Establishment	56.42		.00	56.42	47.04	.57	9.94	17.62
175		003 Training	3,18.91	16.59	.00	3,35.50	10.79	3,24.71	10.79	96.78
176	{0011}	103 Handloom Industries Regional Development Schemes	3,56.31	8.42	.00	3,64.73	2,28.70	5.62	1,41.66	38.84
177	{0013}	District Development Schemes	65.61	4.56	.00	70.17	39.87	30.30	39.87	43.18
178	{3018}	Handloom Production Centre	3,99.53	4.43	.00	4,03.96	3,35.08	4.16	3,30.92	18.08
179	{3019}	Sub-Divisional Handloom Organisation	2,67.94	20.45	.00	2,88.39	68.60	5.57	2,25.36	78.14
180	{0138}	3054 Roads and Bridges NULL 80 General 001 Direction and Administration Direction	98.81	15.83	.00	1,14.64	60.15	3.02	57.51	50.17
181	{0156}	Execution	1,83.61		.00	1,83.61	92.01	91.60	92.01	49.89
		Voted TA	70,23.02		.00	70,23.02	36,00.24	1,36.66	35,59.45	50.68

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
189	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation	Voted TA	2,52.00		.00	2,52.00	2,52.00	.00	2,52.00	.00	
190	{0160}										
191	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	Voted TA	18,58.00		.00	18,58.00	14,36.96	32.05	4,53.09	14,04.91	24.39
	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project	Voted TA		74,58.56	.00	74,58.56	74,58.56			74,58.56	.00
192	{0120}										
	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure District Roads	Voted TA	20,48.00		.00	20,48.00	14,85.41		5,62.59	14,85.41	27.47
193	{1538}										
	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation	Voted TA	82,30.00		.00	82,30.00	40,83.40	.00	41,46.60	40,83.40	50.38
194	{1540}										
	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Spots	Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
195	{1547}										
	Voted TA		8,30.00		.00	8,30.00	7,40.31		89.69	7,40.31	10.81

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations Voted TA	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	2,26.47		.00	2,26.47	1,35.58	31.02	1,21.90	1,04.57	53.83
3	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs Voted TA	36.15		.00	36.15	36.15			36.15	.00
4	{0156} 80 General 001 Direction and Administration Execution Voted TA	8,18.26	19.18	.00	8,37.44	5,63.56	61.76	3,35.65	5,01.79	40.08
5	2202 General Education NULL 01 Elementary Education {0165} 101 Government Primary Schools Government Middle School Voted TA	12,46.34		.00	12,46.34	4,75.30	31.84	8,02.88	4,43.46	64.42
6	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School Voted TA	42,84.45		.00	42,84.45	21,16.67	9,43.29	31,11.07	11,73.38	72.61
7	103 Assistance to Local Bodies for Primary Education Voted TA	89,23.19	6,55.59	.00	95,78.78	86,36.13	7,74.29	17,16.94	78,61.84	17.92
8	{0285} 104 Inspection District Office Voted TA	82.00	9.96	.00	91.96	63.07	9.73	38.63	53.33	42.01

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
9	{0179} 02 Secondary Education 101 Inspection Inspection											
				Voted TA	89.47	.00	89.47	27.30	10.68	72.85	16.62	81.42
10	{0576} 109 Government Secondary Schools Secondary School for Boys											
				Voted TA	3,75.81	24.41	4,00.22	2,44.99	53.78	2,09.00	1,91.22	52.22
11	{0577} Secondary School for Girls											
				Voted TA	2,63.30	16.46	2,79.76	1,75.42	38.47	1,42.81	1,36.95	51.05
12	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools											
				Voted TA	53,66.91	2,88.48	56,55.39	30,65.12	5,29.82	31,20.09	25,35.30	55.17
13	800 Other Expenditure											
				Voted TA	8,90.00	.00	8,90.00	8,34.96		55.04	8,34.96	6.18
14	911 Deduct-Recoveries of Overpayments											
15	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment											
				Voted TA	1,05.77	.00	1,05.77	47.61	14.35	72.51	33.26	68.55
16	{0597} 103 Government Colleges and Institues Government Art College (Cotton College)											
				Voted TA	18,08.58	11,14.88	29,23.46	23,02.09	1,07.94	7,29.31	21,94.15	24.95
17	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges											
				Voted TA	3,86.59	1,87.24	5,73.83	2,71.17	31.76	3,34.42	2,39.41	58.28
18	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment											
				Voted TA	1,04.44	13.57	1,18.01	78.94	10.66	49.73	68.28	42.14
	80 General 004 Research											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{0651} District Institution of Education and Training (DIET) Voted TA	2,32.95		.00	2,32.95	1,90.23		42.72	1,90.23	18.34
20	2204 Sports and Youth Services NULL 101 Physical Education Voted TA	87.42		.00	87.42	73.94	4.60	18.08	69.34	20.68
21	2205 Art and Culture NULL 101 Fine Arts Education {0668} Non-Government Cultural Organisation Voted TA	3.63		.00	3.63	3.63			3.63	.00
22	{0670} Cultural Centre, Training Tradition and Satriya Training Voted TA	1,89.07	4.00	.00	1,93.07	1,35.47		57.60	1,35.47	29.83
23	{0695} 103 Archaeology Directorate of Historical & Archeology (Preservation) Voted TA	98.43		.00	98.43	94.07		4.36	94.07	4.43
24	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	1,13.94		.00	1,13.94	57.36	4.20	60.78	53.16	53.34
25	{0699} 107 Museums Directorate of Museum Voted TA	71.37	12.01	.00	83.38	66.67	5.73	22.44	60.94	26.91
26	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment Voted TA	9,15.25	1.69	.00	9,16.94	8,89.16	9.69	37.46	8,79.48	4.09
27	{1775} 003 Training Training of Para Medical Personnel Voted TA	35.03		.00	35.03	24.41	7.26	17.88	17.15	51.05
	104 Medical Stores Depots									

Monthly Appropriation Accounts
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Council
for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	Voted TA 109 School Health Scheme	12.61		.00	12.61	8.32	1.49	5.78	6.83	45.82
29	Voted TA 110 Hospital and Dispensaries	43.10		.00	43.10	27.91	5.29	20.48	22.62	47.51
30	{0163} General Hospital									
31	{0202} Other Hospitals	4,76.69		.00	4,76.69	2,99.05	60.93	2,38.57	2,38.12	50.05
32	{0707} Laper Hospital	41.17		.00	41.17	27.50	5.13	18.80	22.37	45.66
33	{0710} Other T.B. Hospital/Clinic	59.69		.00	59.69	36.34	8.14	31.49	28.20	52.76
34	Voted TA 911 Deduct-Recoveries of Overpayments	1,38.39		.00	1,38.39	77.94	20.78	81.23	57.16	58.70
35	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
36	Voted TA 104 Community Health Centres	7,53.75		.00	7,53.75	4,81.20	93.34	3,65.89	3,87.86	48.54
37	Voted TA 110 Hospital and Dispensaries Hospital & Dispensaries	2,58.42		.00	2,58.42	1,55.62	37.51	1,40.31	1,18.11	54.30
38	{0288} Voted TA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries	2,09.80		.00	2,09.80	1,19.51	31.41	1,21.70	88.10	58.01
39	{0154} Voted TA 102 Homeopathy Establishment of Homeopathy Dispensaries	18.19		.00	18.19	16.76	.50	1.93	16.26	10.60
	{0155} Voted TA 06 Public Health 001 Direction and Administration	4.92		.00	4.92	2.98	.68	2.62	2.30	53.25

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{0144} District Establishment									
41	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
42	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
43	{0749} Leprosy									
44	102 Prevention of Food Adulteration									
45	{0147} 104 Drug Control Drugs Control									
46	80 General 004 Health Statistics & Evaluation									
47	{1812} 800 Other Expenditure Prevention of Blindness									
48	911 Deduct-Recoveries of Overpayments									
49	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services									
50	{0767} 003 Training Training of Traditional Birth Attendant (Dhai)									
51	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	Centre)										
52	{0770} Rural Family Welfare Sub-Centre	Voted TA	66.57		.00	66.57	46.02	8.73	29.28	37.29	43.98
53	102 Urban Family Welfare Services	Voted TA	3,66.83		.00	3,66.83	2,58.37	84.86	1,93.32	1,73.51	52.70
54	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted TA	31.89		.00	31.89	20.01	5.87	17.75	14.14	55.66
55	{0776} 200 Other Services and Supplies Postpartum Centres	Voted TA	31.95		.00	31.95	15.21	2.19	18.93	13.02	59.25
56	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	51.12		.00	51.12	48.25		2.87	48.25	5.60
57	101 Urban Water Supply Programmes	Voted TA	20,01.61		.00	20,01.61	11,05.06	76.50	9,73.05	10,28.56	48.61
58	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	4,85.43		.00	4,85.43	4,85.43			4,85.43	.00
59	911 Deduct-Recoveries of Overpayments	Voted TA	32,75.92		.00	32,75.92	24,50.19	50.82	8,76.54	23,99.38	26.76
60	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	.00		.00	.00	1.52		-1.52	1.52	1,00.00
61	{1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs	Voted TA	90.94		.00	90.94	73.48	6.08	23.54	67.40	25.88
	Urban Development	Voted TA	24.20		.00	24.20	24.20			24.20	.00

Monthly Appropriation Accounts
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Government of Assam

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
62	2217 NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing									
	Voted TA	1,06.66		.00	1,06.66	60.13	12.06	58.59	48.07	54.93
63	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	.07		-.07	.07	1,00.00
64	2220 Information and Publicity NULL 01 Films 001 Direction and Administration									
	Voted TA	2,78.24		.00	2,78.24	1,85.26	27.42	1,20.40	1,57.84	43.27
65	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council									
	Voted NTA			.00	.00	.00		.00		1,00.00
	Voted TA	62.60	4,89.11	.00	5,51.71	5,23.07	4.05	32.69	5,19.02	5.93
66	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)									
	Voted NTA			.00	.00	.00		.00		1,00.00
	Voted TA	.00		.00	.00	-4,77.00		4,77.00	-4,77.00	1,00.00
67	{2422} 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council									
	Voted TA	1,08,00.00		.00	1,08,00.00	1,07,29.41		70.59	1,07,29.41	.65
68	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
69	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation	Voted TA	4,89.05	26.16	.00	5,15.21	4,80.15	4.39	39.44	4,75.77	7.66
70	{0116} 102 Child Welfare Balwadi Programme	Voted TA	55.33		.00	55.33	31.42	8.15	32.06	23.27	57.94
71	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	Voted TA	32.97		.00	32.97	19.49	4.14	17.62	15.35	53.43
72	{0950} Home for Destitute and Vagrant Children, Halflong/ Diphu	Voted TA	12,70.04		.00	12,70.04	12,63.43		6.61	12,63.43	.52
73	{0277} 103 Women's Welfare Vocational Training & Rehabilitation Centre	Voted TA	29.52		.00	29.52	16.87	3.85	16.50	13.02	55.91
74	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	Voted TA	32.34		.00	32.34	18.94	5.02	18.41	13.93	56.94
75	{2127} 800 Other Expenditure Anganwadi Workers/ Helpers - Enhancement	Voted TA	24.00	.20	.00	24.20	24.20			24.20	.00
76	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	Voted TA	.00		.00	.00	-2,10.74		2,10.74	-2,10.74	1,00.00
77	2401 Crop Husbandry NULL {0240} 001 Direction and Administration Subordinate Establishment	Voted TA	1.27		.00	1.27	1.27			1.27	.00
78	{0252} Training and Visit Programme	Voted TA	12,09.07		.00	12,09.07	5,41.74	75.76	7,43.08	4,65.99	61.46

Monthly Appropriation Accounts
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Government of Assam

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
79	{0234} 103 Seeds Seed Farm & Nurseries	Voted TA	9,19.39		.00	9,19.39	8,05.81	28.89	1,42.47	7,76.92	15.50
80	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	15.54		.00	15.54	9.88	1.93	7.59	7.95	48.82
81	{0209} 108 Commercial Crops Potato Development	Voted TA	68.64		.00	68.64	44.27	8.31	32.68	35.96	47.62
82	{0296} Development of Cotton	Voted TA	79.80		.00	79.80	56.62	8.42	31.60	48.20	39.59
83	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	7.88		.00	7.88	4.70	1.09	4.27	3.61	54.19
84	2402 Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment	Voted TA	85.28		.00	85.28	63.22	8.13	30.19	55.09	35.40
85	{0240} Subordinate Establishment	Voted TA	7,02.09		.00	7,02.09	6,40.69	16.03	77.42	6,24.67	11.03
86	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	7,11.89		.00	7,11.89	4,07.55	71.17	3,75.51	3,36.38	52.75
87	{0603} Building & Approached Roads	Voted TA	.00		.00	.00	-43.96	8.62	52.58	-52.58	1,00.00
88	{1141} Protection and Afforestation	Voted TA	.00		.00	.00	-11.75	25.13	36.88	-36.88	1,00.00
	2403 Animal Husbandry NULL	Voted TA	.00		.00	.00	-15.26		15.26	-15.26	1,00.00

Monthly Appropriation Accounts
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Council
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Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	17,00.97	64.05	.00	17,65.02	15,95.70	58.83	2,28.16	15,36.86	12.93
90	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes									
	Voted TA	79.07	14.12	.00	93.19	72.57	9.81	30.43	62.76	32.65
91	{0279} Veterinary Services and Animal Health									
	Voted TA	2,98.80	35.95	.00	3,34.75	2,80.31	35.84	90.28	2,44.47	26.97
92	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted TA	1,80.96	23.17	.00	2,04.13	1,62.62	17.59	59.10	1,45.03	28.95
93	{1159} Cattle Breeding									
	Voted TA	61.78	4.32	.00	66.10	52.82	8.82	22.10	44.00	33.43
94	{1162} 103 Poultry Development Poultry Farms									
	Voted TA	40.82	13.71	.00	54.53	46.36	3.31	11.48	43.05	21.06
95	{1167} 105 Piggery Development Pig Farms									
	Voted TA	57.94	5.14	.00	63.08	55.54	3.03	10.57	52.51	16.76
96	{1171} 107 Fodder and Feed Development Fodder Farm									
	Voted TA	25.51	1.66	.00	27.17	20.26	4.16	11.08	16.09	40.77
97	{1183} 800 Other Expenditure Other Veterinary Development Schemes									
	Voted TA	47.81	8.86	.00	56.67	46.24	6.55	16.98	39.69	29.96
98	2404 Dairy Development NULL {0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	27.18	.08	.00	27.26	7.31	3.22	23.17	4.09	84.99
	192 Milk Supply Scheme									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
99	{1198} Creamery Scheme									
	Voted TA	2,66.66		.00	2,66.66	2,05.12	17.44	78.98	1,87.68	29.62
100	{1945} Rural Dairy Creaming Centre									
	Voted TA	2,05.36	16.76	.00	2,22.12	2,11.09	3.76	14.79	2,07.33	6.66
	2405 Fisheries NULL									
101	{0143} 001 Direction and Administration District Administration									
	Voted TA	1,91.58		.00	1,91.58	1,11.10	8.77	89.25	1,02.33	46.59
102	{1203} 101 Inland Fisheries Fish and Fish Seed Farming									
	Voted TA	86.12		.00	86.12	65.46	7.41	28.07	58.05	32.60
103	{1204} Pisciculture through Creation of Water Areas & Harvest									
	Voted TA	10.70		.00	10.70	10.70			10.70	.00
	2406 Forestry and Wild Life NULL									
104	{0172} 01 Forestry 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,02.29	12.58	.00	2,14.87	84.55	29.75	1,60.07	54.80	74.49
105	{0240} Subordinate Establishment									
	Voted TA	10,10.84	12.60	.00	10,23.44	5,93.39	1,26.91	5,56.96	4,66.48	54.42
106	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
	Voted TA	1,31.01	4.50	.00	1,35.51	82.62	17.18	70.07	65.44	51.70
	2408 Food Storage and Warehousing NULL									
107	{1291} 01 Food 101 Procurement and Supply Grains Storage Schemes									
	Voted TA	1,05.53		.00	1,05.53	69.85	12.04	47.72	57.81	45.22
	2415 Agricultural Research and Education									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
108	NULL 01 Crop Husbandry 004 Research Voted TA	44.00		.00	44.00	44.00			44.00	.00
109	{1183} 03 Animal Husbandry 004 Research Other Veterinary Development Schemes Voted TA	22.17		.00	22.17	16.16	3.42	9.43	12.74	42.55
110	277 Education Voted TA	38.02	15.59	.00	53.61	44.51	1.42	10.52	43.09	19.62
111	{1308} 06 Forestry 004 Research Silvicultural Work Voted TA	.00		.00	.00	-3.08		3.08	-3.08	1,00.00
112	2425 Co-operation NULL 001 Direction and Administration Headquarters Organisation for Hills District Voted TA	1,27.68		.00	1,27.68	1,01.27	3.51	29.92	97.76	23.43
113	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted TA	2,76.27		.00	2,76.27	2,17.25	20.16	79.18	1,97.09	28.66
114	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables Voted TA	1,74.83		.00	1,74.83	1,37.04	10.68	48.47	1,26.36	27.72
115	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development Voted TA	3,17.89		.00	3,17.89	1,91.56	34.39	1,60.72	1,57.17	50.56
	2515 Other Rural Development Programmes NULL									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
116	{0143} 001 Direction and Administration District Administration									
	Voted TA	34.48		.00	34.48	34.48			34.48	.00
117	{0172} Headquarters Establishment									
	Voted TA	2,20.36		.00	2,20.36	2,10.55	3.43	13.24	2,07.12	6.01
118	{1349} Block Administration									
	Voted TA	4,81.79		.00	4,81.79	1,90.56	62.90	3,54.14	1,27.65	73.50
	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes									
119	{1374} Minor Lift Irrigation									
	Voted TA	7,26.23		.00	7,26.23	3,77.67	62.77	4,11.33	3,14.90	56.64
120	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted TA	12,42.35		.00	12,42.35	5,98.42	86.03	7,29.97	5,12.38	58.76
	2711 Flood Control and Drainage NULL 01 Flood Control 103 Civil Works									
121	{1534} Flood Control Project in Hill District									
	Voted TA	1,20.88		.00	1,20.88	66.23	18.95	73.60	47.28	60.89
	2851 Village and Small Industries NULL 01 Sericulture									
122	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	79.24		.00	79.24	52.63	9.46	36.07	43.17	45.53
123	{0016} 107 Sericulture Industries District Development Schemes (Old)									
	Voted TA	2,55.56	9.51	.00	2,65.07	78.13	35.57	2,22.50	42.57	83.94
124	{0017} Sericulture Farms									
	Voted TA	10,35.43		.00	10,35.43	6,44.73	1,29.97	5,20.68	5,14.75	50.29

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
125	{2542} SOPD Allocation									
	Voted TA	1,91.00		.00	1,91.00	1,91.00			1,91.00	.00
	02 Cottage Industries									
126	{1781} 003 Training Training Organisation									
	Voted TA	83.27		.00	83.27	46.87	11.39	47.79	35.48	57.39
	101 Industrial Estates									
127	Voted TA	6.11		.00	6.11	2.64	.67	4.14	1.97	67.74
128	{0172} 102 Small Scale Industries Headquarters Establishment									
	Voted TA	1,15.72		.00	1,15.72	71.54	13.99	58.16	57.56	50.26
129	{1799} Regional Establishment									
	Voted TA	1,52.26		.00	1,52.26	62.22	20.26	1,10.30	41.96	72.44
130	{2543} Cottage Industries									
	Voted TA	2,08.00		.00	2,08.00	2,08.00			2,08.00	.00
131	104 Handicraft Industries									
	Voted TA	29.03		.00	29.03	18.97	3.65	13.71	15.32	47.23
132	03 Handloom & Textile 003 Training									
	Voted TA	56.33		.00	56.33	-12.20	9.07	77.61	-21.28	1,37.77
133	{0013} 103 Handloom Industries District Development Schemes									
	Voted TA	1,18.32		.00	1,18.32	59.97	20.49	78.85	39.47	66.64
134	{2542} SOPD Allocation									
	Voted TA	2,65.00		.00	2,65.00	2,65.00			2,65.00	.00
135	{3018} Handloom Production Centre									
	Voted TA	1,28.31		.00	1,28.31	79.63	20.62	69.30	59.01	54.01
136	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	50.62		.00	50.62	20.80	4.41	34.22	16.40	67.61
	3054 Roads and Bridges NULL									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
137	{0189} 03 State Highways 337 Road Works Maintenance & Repairs									
	Voted TA	2,05.70		.00	2,05.70	2,05.70			2,05.70	.00
138	{0138} 80 General 001 Direction and Administration Direction									
139	{0156} Execution									
	Voted TA	15.63		.00	15.63	11.10	2.37	6.90	8.74	44.11
140	{0246} Supervision									
	Voted TA	40,78.66		.00	40,78.66	25,60.08	5,25.34	20,43.92	20,34.74	50.11
141	911 Deduct-Recoveries of Overpayments									
	Voted TA	1,33.54		.00	1,33.54	31.78	19.53	1,21.29	12.25	90.83
142	{0240} 3452 Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment									
	Voted TA	48.16	9.74	.00	57.90	38.56	10.14	29.49	28.41	50.93
143	{1467} 3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
	Voted TA	34.16	4.20	.00	38.36	32.10	2.30	8.57	29.79	22.33
144	{0121} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)									
	Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
145	{0597} 203 University and Higher Education Government Art College (Cotton College) Voted TA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
146	4217 Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns 800 Other Expenditure {1824} Integrated Development of Small & Medium Town Voted TA	1,65.00		.00	1,65.00	1,65.00			1,65.00	.00
147	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources {1228} Survey & Extension of Forest Voted TA	5,77.50		.00	5,77.50	5,77.50			5,77.50	.00
148	{0121} 070 Communication and Buildings Buildings Voted TA	.00		.00	.00	-1.50	5.50	7.00	-7.00	1,00.00
149	{1230} Roads & Bridges 101 Forest Conservation, Development and Regeneration									
150	{1233} Timber Removed by Government Agencies Voted TA	.00		.00	.00	-1.13		1.13	-1.13	1,00.00
151	{1238} Forest Protection Force Voted TA	.00		.00	.00	-3.16		3.16	-3.16	1,00.00
152	{1240} Amenities to Forest Staff & Labourer Voted TA	.00		.00	.00	-26.14	7.00	33.14	-33.14	1,00.00
153	{0295} 102 Social and Farm Forestry Social Forestry Voted TA	5,77.50		.00	5,77.50	4,50.76	18.00	1,44.74	4,32.76	25.06
154	{1250} 105 Forest Produce Plywood Plantation									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
163	{1799} NULL 102 Small Scale Industries Regional Establishment									
	Voted TA	2,08.00		.00	2,08.00	1,87.43	20.57	1,87.43	9.89	
164	{0013} 103 Handloom Industries District Development Schemes									
	Voted TA	2,65.00		.00	2,65.00	2,65.00		2,65.00	.00	
165	{0017} 107 Sericulture Industries Sericulture Farms									
	Voted TA	1,91.00		.00	1,91.00	1,91.00		1,91.00	.00	
	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works									
166	Voted TA	50,37.00		.00	50,37.00	26,92.19	23,44.81	26,92.19	46.55	
	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings									
167	{1540} Share Capital Contribution to Assam Road Transport Corporation									
	Voted TA	2,30.00		.00	2,30.00	2,30.00		2,30.00	.00	
	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation									
168	{1542} Construction of Tourist Rest House									
	Voted TA	1,30.00		.00	1,30.00	1,20.85	9.15	1,20.85	7.04	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 001 Direction and Administration {0143} District Administration									
	Voted TA	27,40.37	29.31	.00	27,69.68	18,01.89	2,80.54	12,48.33	15,21.35	45.07
2	101 Collection Charges									
	Voted TA	2,68.56		.00	2,68.56	1,25.40	38.43	1,81.59	86.97	67.61
3	{0146} 103 Land Records District Charges									
	Voted TA	10,20.99		.00	10,20.99	6,45.28	1,23.98	4,99.69	5,21.30	48.94
4	{0325} 104 Management of Government Estates Management of Government Estate									
	Voted TA	10.93		.00	10.93	6.47	1.74	6.19	4.74	56.67
5	{0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules									
	Voted TA	4.36		.00	4.36	2.30	1.08	3.13	1.23	71.85
6	{0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding									
	Voted TA	64.72		.00	64.72	33.47	9.55	40.79	23.93	63.03
7	{0331} Land Acquisition and Requisition Establishment									
	Voted TA	2,99.97		.00	2,99.97	1,92.87	13.58	1,20.68	1,79.29	40.23
8	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment									
	Voted TA	5,99.36		.00	5,99.36	3,65.50	70.83	3,04.69	2,94.67	50.84
9	2041 Taxes on Vehicles NULL 101 Collection Charges {0348} Commissioner of Transport									
	Voted TA	3,49.29		.00	3,49.29	2,42.08	28.32	1,35.53	2,13.76	38.80
	2058 Stationery and Printing NULL									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	103 Government Presses Voted TA	4,28.50		.00	4,28.50	3,94.13	5.01	39.38	3,89.12	9.19
11	911 Deduct-Recoveries of Overpayments									
12	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {1387} Repairs and Carriage Voted TA	6.76		.00	6.76	3.87	.43	3.32	3.44	49.18
13	80 General 001 Direction and Administration Execution {0156}									
14	{0246} Supervision Voted TA	11,38.26		.00	11,38.26	5,18.89	75.33	6,94.69	4,43.57	61.03
15	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School {0165}									
16	{0166} Government Primary School Voted TA	2,63,81.90		.00	2,63,81.90	1,52,73.88	28,47.58	1,39,55.60	1,24,26.30	52.90
17	102 Assistance to Non-Government Primary Schools {0289} Maintenance of Hindi Teachers Voted TA	4,90,09.17		.00	4,90,09.17	3,06,72.16	43,33.15	2,26,70.16	2,63,39.01	46.26
18	{0118} 104 Inspection Block Office Voted TA	73.40		.00	73.40	73.40			73.40	.00
19	{0249} Sub-Divisional Office Voted TA	3,66.91		.00	3,66.91	2,44.11	35.84	1,58.63	2,08.28	43.23
	Voted TA	6,38.90	11.40	.00	6,50.30	3,95.94	77.64	3,31.99	3,18.31	51.05

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{0597} Voted TA 103 Government Colleges and Institutes Government Art College (Cotton College)	4,30.00		.00	4,30.00	-6,53.86		10,83.86	-6,53.86	2,52.06
32	{4556} Voted TA Provincialised Teachers/ Employees Serving in Non-Government Colleges	12,19.14		.00	12,19.14	5,80.80	96.08	7,34.42	4,84.72	60.24
33	{0600} Voted TA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	74,87.79	19.23	.00	75,07.02	44,99.73	8,76.82	38,84.12	36,22.90	51.74
34	{0172} Voted TA 04 Adult Education 001 Direction and Administration Headquarters Establishment	9,42.27		.00	9,42.27	9,42.27			9,42.27	.00
35	{0629} Voted TA 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	2,32.03		.00	2,32.03	1,21.39	14.68	1,25.33	1,06.70	54.01
36	{0630} Voted TA Special Sanskrit Institution - Girish Bidyapith	94.86		.00	94.86	67.28	9.40	36.98	57.88	38.98
37	{0642} Voted TA 80 General 003 Training Primary Teachers Training School	1,02.41		.00	1,02.41	1,02.41			1,02.41	.00
38	{0647} Voted TA Provincialised B.T. College	1,02.32		.00	1,02.32	45.71	8.33	64.93	37.39	63.46
39	{0651} Voted TA 004 Research District Institution of Education and Training (DIET)	1,20.17		.00	1,20.17	79.03	4.98	46.13	74.04	38.38
	2204 Voted TA Sports and Youth Services NULL	2,32.33		.00	2,32.33	1,73.86	13.30	71.77	1,60.56	30.89

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	101 Physical Education Voted TA	3,78.39		.00	3,78.39	2,19.40	37.61	1,96.60	1,81.79	51.96
41	102 Youth Welfare Programme for Students Voted TA	1,86.00		.00	1,86.00	1,58.43		27.57	1,58.43	14.82
42	104 Sports and Games Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
43	{0800} 800 Other Expenditure Other Expenditure Voted TA	4,14.00		.00	4,14.00	2,10.21	4.60	2,08.39	2,05.61	50.34
44	2205 Art and Culture NULL 102 Promotion of Arts and Culture {0692} Films Voted TA	30.00		.00	30.00	30.00			30.00	.00
45	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	3,30.46		.00	3,30.46	2,52.98	14.65	92.13	2,38.33	27.88
46	{0699} 107 Museums Directorate of Museum Voted TA	1,96.56		.00	1,96.56	1,71.79	2.00	26.77	1,69.79	13.62
47	{0700} 796 Tribal Area Sub-Plan Cultural Center Voted TA	5,31.95		.00	5,31.95	4,93.34	5.10	43.71	4,88.24	8.22
48	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment Voted TA	12,68.24	22.96	.00	12,91.20	10,52.04	44.66	2,83.83	10,07.37	21.98
49	{1776} 003 Training Training of Nurses including Auxiliary Nurses Voted TA	12.00		.00	12.00	12.00			12.00	.00
50	104 Medical Stores Depots Voted TA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

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			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
62	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	14,87.38		.00	14,87.38	8,76.37	1,23.11	7,34.12	7,53.26	49.36
63	{0749} Leprosy	Voted TA	2,00.25		.00	2,00.25	1,11.95	12.44	1,00.74	99.51	50.31
64	102 Prevention of Food Adulteration	Voted TA	4,65.44		.00	4,65.44	3,12.85	30.96	1,83.55	2,81.89	39.43
65	{0147} 104 Drug Control Drugs Control	Voted TA	30.09		.00	30.09	14.82	2.29	17.56	12.53	58.36
66	112 Public Health Education	Voted TA	15.77		.00	15.77	7.28	1.00	9.49	6.28	60.18
67	80 General 004 Health Statistics & Evaluation	Voted TA	66.97		.00	66.97	42.81	5.35	29.51	37.46	44.06
68	{0800} 800 Other Expenditure Other Expenditure	Voted TA	22.50		.00	22.50	13.51	1.04	10.04	12.46	44.62
69	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	1,58.40		.00	1,58.40	98.66	15.76	75.50	82.90	47.66
70	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	53,27.61		.00	53,27.61	33,40.28	6,93.12	26,80.45	26,47.16	50.31
71	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation	Voted TA	14,96.81		.00	14,96.81	7,89.25	.81	7,08.37	7,88.44	47.32
	2216 Housing NULL 01 Government Residential Buildings	Voted TA	1,06.29		.00	1,06.29	-71.52	10.85	1,88.67	-82.38	1,77.50

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
72	{1881} 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs Voted TA	21.17		.00	21.17	1.93		19.24	1.93	90.86
73	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing Voted TA	5,60.78	1.14	.00	5,61.92	4,54.92	16.92	1,23.92	4,38.00	22.05
74	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board Voted TA	8,00.00		.00	8,00.00	4,42.95	2.63	3,59.67	4,40.33	44.96
75	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Voted TA	4,25.82		.00	4,25.82	2,84.94	37.60	1,78.48	2,47.34	41.91
76	60 Others 101 Advertising and Visual Publicity Voted TA	2,23.00		.00	2,23.00	2,23.00			2,23.00	.00
77	103 Press Information Services Voted TA	27.15		.00	27.15	27.15			27.15	.00
78	106 Field Publicity Voted TA	90.00		.00	90.00	90.00			90.00	.00
79	107 Song and Drama Services Voted TA	.21		.00	.21	.21			.21	.00
80	109 Photo Services Voted TA	4.21		.00	4.21	4.21			4.21	.00
81	110 Publications Voted TA	40.21		.00	40.21	40.21			40.21	.00
82	{0809} 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C.									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	Component										
83	{0824} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (District Research Offices)	Voted TA	1,05.05		.00	1,05.05	1,05.05		1,05.05	.00	
84	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)	Voted TA	12.00		.00	12.00	12.00		12.00	.00	
85	{0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council	Voted TA	1,47.92		.00	1,47.92	90.62	18.47	75.77	72.15	51.22
86	{0201} Assistance to Bodoland Territorial Council	Voted TA	1,36,20.00		.00	1,36,20.00	1,16,67.36	72.93	20,25.57	1,15,94.43	14.87
87	{2421} Special Grant to Bodoland Autonomous Council	Voted TA	9,08.16		.00	9,08.16	9,08.16		9,08.16	.00	
88	{2971} Administration Grants for Bodoland Territorial Council (BTC)	Voted TA	3,61,04.00	60,00.00	.00	4,21,04.00	4,19,09.81	3,00,00.00	3,01,94.19	1,19,09.81	71.71
89	{3947} Assistance to BTC Assembly Secretariat	Voted TA	16,50.00		.00	16,50.00	.00		16,50.00		1,00.00
90	{5487} Financial Assistance for Construction of Residential Accommodation of BTC	Voted TA	3,63.00		.00	3,63.00	3,63.00			3,63.00	.00
91	{5585} Construction of Indoor Stadium at Dotoma in aid of Dotoma Anchalik Sports Association	Voted TA	2,42.00		.00	2,42.00	2,42.00			2,42.00	.00
92	{5615} Balisikha Flow Irrigation Scheme at Udalguri District	Voted TA	1,24.70		.00	1,24.70	1,24.70			1,24.70	.00
		Voted TA	13.53		.00	13.53	13.53			13.53	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
93	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes Voted TA	13.17		.00	13.17	9.64	2.51	6.04	7.13	45.86
94	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
95	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes Voted TA	9,98.95		.00	9,98.95	1,64.67	6.05	8,40.33	1,58.62	84.12
96	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted TA	3,06.96		.00	3,06.96	2,17.23	36.73	1,26.46	1,80.50	41.20
97	2230 Labour and Employment NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted TA	1,71.86		.00	1,71.86	1,12.81	7.53	66.58	1,05.28	38.74
98	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices) Voted TA	24.05		.00	24.05	11.22	1.37	14.20	9.85	59.03
99	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information Voted TA	28.44		.00	28.44	19.08	6.36	15.72	12.72	55.29
100	{0911} Expansion of Employment Service Voted TA	25.52		.00	25.52	6.38	2.13	21.28	4.24	83.37
101	{1258} Vocational Guidance and Employment Counseling									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
102	101 Employment Services										
		Voted TA	24.91		.00	24.91	16.41	1.42	9.92	14.99	39.83
103	{0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School	Voted TA	1,37.66		.00	1,37.66	98.87	19.18	57.97	79.69	42.11
104	{4228} Establishment of ITI, Kokrajhar	Voted TA	82.82		.00	82.82	46.03	14.73	51.52	31.30	62.20
105	{4229} Establishment of ITI, Udalguri (Bhergaon)	Voted NTA			.00	.00	.00		.00		1,00.00
		Voted TA	1,17.21		.00	1,17.21	49.09	8.82	76.94	40.27	65.64
106	800 Other Expenditure	Voted NTA			.00	.00	.00		.00		1,00.00
		Voted TA	93.35		.00	93.35	54.25	20.27	59.38	33.97	63.61
107	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices	Voted TA	1,10.00		.00	1,10.00	1,10.00			1,10.00	.00
108	{0116} 102 Child Welfare Balwadi Programme	Voted TA	7,06.21		.00	7,06.21	6,32.30	9.56	83.47	6,22.74	11.82
109	{1729} 105 Prohibition Prohibition Propaganda	Voted TA	6.37		.00	6.37	3.56	.46	3.27	3.10	51.33
110	{0205} 200 Other Programmes Other Welfare Schemes	Voted TA	30.96		.00	30.96	21.36	10.47	20.08	10.88	64.84
111	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices	Voted TA	1,55.00		.00	1,55.00	1,55.00			1,55.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
112	{0199} Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	75.07		.00	75.07	43.41		31.66	43.41	42.17
113	{1790} Voted TA 200 Other Programmes Other Miscellaneous Expenditure	6.94		.00	6.94	3.03	.64	4.55	2.39	65.55
114	{0240} Voted TA 2401 Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment	23.40		.00	23.40	23.40	2.27	2.27	21.13	9.70
115	{1026} Voted TA Intensive Agriculture Extension Schemes	15,97.41		.00	15,97.41	7,16.67	1,43.73	10,24.47	5,72.94	64.13
116	{1027} Voted TA Field Trial Stations & Cell	7,70.74		.00	7,70.74	6,47.80	79.63	2,02.57	5,68.17	26.28
117	{0284} Voted TA 104 Agricultural Farms Agriculture Farming Corporation	85.36		.00	85.36	61.01	3.73	28.09	57.27	32.91
118	{1042} Voted TA 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	3,93.31		.00	3,93.31	3,89.23	1.00	5.08	3,88.23	1.29
119	{1045} Voted TA Schemes for Soil & Land Survey	64.30		.00	64.30	45.05	8.46	27.70	36.60	43.09
120	{0208} Voted TA 107 Plant Protection Plant Protection Campaign	46.11		.00	46.11	45.09	2.04	3.05	43.06	6.62
121	{1054} Voted TA Pest Surveillance	39.55		.00	39.55	38.19	2.56	3.92	35.63	9.92
	Voted TA 108 Commercial Crops	29.55	5.83	.00	35.38	22.33	2.71	15.76	19.62	44.55

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
135	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards	Voted TA	31.71		.00	31.71	28.76	1.63	4.58	27.13	14.45
136	{1103} Development of Citrus, Pineapple, Banana etc.	Voted TA	8.32		.00	8.32	8.32			8.32	.00
137	{1105} Community Canning & Training on Fruit Preservation	Voted TA	18.85		.00	18.85	13.40	2.98	8.43	10.42	44.73
138	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	Voted TA	30.08	10.07	.00	40.15	27.67	2.73	15.21	24.94	37.89
139	2402 Soil and Water Conservation NULL {0240} 001 Direction and Administration Subordinate Establishment	Voted TA	4,39.36		.00	4,39.36	3,87.61	31.02	82.77	3,56.59	18.84
140	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	9,21.12		.00	9,21.12	5,76.02	52.25	3,97.35	5,23.77	43.14
141	{0217} Protection of Reverie Land	Voted TA	10.56		.00	10.56	10.56			10.56	.00
142	{0603} Building & Approached Roads	Voted TA	1,56.09		.00	1,56.09	36.10		1,19.99	36.10	76.87
143	{1141} Protection and Afforestation	Voted TA	70.00		.00	70.00	70.00			70.00	.00
144	{5338} Assam Rural Infrastructure Development Fund (RIDF)	Voted TA	12.41		.00	12.41	7.41		5.00	7.41	40.29
145	{0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution	Voted TA	.00		.00	.00	.00	9.50	9.50	-9.50	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
146	{0170} Gully Control Works			Voted TA	.71				.71	.00
147	{1143} Land Improvement			Voted TA	2,77.48				1,64.55	40.70
148	911 Deduct-Recoveries of Overpayments			Voted TA	1,73.74				66.81	61.55
149	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment			Voted TA	1,53.14				-49.87	1,34.54
150	{0240} Subordinate Establishment			Voted TA	3,17.41				1,20.47	72.22
151	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health			Voted TA	16,60.69				11,59.24	37.26
152	{1159} 102 Cattle and Buffalo Development Cattle Breeding			Voted TA	4,85.49				2,79.97	48.87
153	{1163} 103 Poultry Development Poultry Breeding Programmes			Voted TA	64.02				37.88	45.65
154	{1166} 104 Sheep and Wool Development Sheep and Goat Farm			Voted TA	40.53				2.73	24.57
155	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development			Voted TA	2,04.36				1,59.04	31.42
156	{0279} Veterinary Services and Animal Health			Voted TA	1,87.26	26.09	.00		1,67.87	35.04

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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1	2	3				4	5	6	7	8
157	{3037} Piggery Development Farms									
158	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.									
159	{1183} Other Veterinary Development Schemes									
160	{1193} 2404 Dairy Development NULL 109 Extension and Training Training in Dairy Science									
161	{0143} 2405 Fisheries NULL 001 Direction and Administration District Administration									
162	{0106} 101 Inland Fisheries Applied Nutrition Programme									
163	{0221} Reclamation of Derelict Water Bodies									
164	{1203} Fish and Fish Seed Farming									
165	{1205} National Fish Seed Farm									
166	{1209} Incentive to Fish Seed Producer & Grouser etc.									
167	{0250} 109 Extension and Training Training									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
168	{1216} Fisheries Extension Service	Voted TA	15.00		.00	15.00	15.00		15.00	.00	
169	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	91.37		.00	91.37	63.92	9.90	37.35	54.02	40.88
170	{0240} Subordinate Establishment	Voted TA	2,73.37	10.07	.00	2,83.44	1,34.60	16.98	1,65.82	1,17.62	58.50
171	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation	Voted TA	45,24.94	3,71.73	.00	48,96.67	27,11.94	6,21.50	28,06.23	20,90.44	57.31
172	{0121} 070 Communications and Buildings Buildings	Voted TA	1,16.56		.00	1,16.56	58.98	6.12	63.70	52.86	54.65
173	{1230} Roads & Bridges	Voted TA	1.75		.00	1.75	1.75			1.75	.00
174	{1231} Railways & Transport	Voted TA	6.16		.00	6.16	-53.24		59.40	-53.24	9,64.30
175	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	Voted TA	1.11		.00	1.11	1.11			1.11	.00
176	{1234} Timber Removed by Other Agencies	Voted TA	2.85		.00	2.85	2.85			2.85	.00
177	{1236} Purchase & Upkeep of Livestock	Voted TA	2.21		.00	2.21	2.21			2.21	.00
178	{1237} Consolidation of Forests	Voted TA	41.00		.00	41.00	41.00			41.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
179	{1238} Forest Protection Force	Voted TA	2.95		.00	2.95	2.95		2.95	.00
180	{1239} Intensification and Management	Voted TA	5,35.74		.00	5,35.74	3,68.49	1,67.26	3,68.49	31.22
181	{1240} Amenities to Forest Staff & Labourer	Voted TA	.24		.00	.24	.24		.24	.00
182	{0295} 102 Social and Farm Forestry Social Forestry	Voted TA	25.24		.00	25.24	25.24		25.24	.00
183	{1245} Nursery	Voted TA	2,88.05	25.00	.00	3,13.05	1,33.76	18.83	1,98.12	63.29
184	{1249} 105 Forest Produce Matchwood Plantation	Voted TA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00
185	{1252} Teakwood Plantation	Voted TA	10.44		.00	10.44	10.44		10.44	.00
186	{1256} Plantation of Quickgrowing Species	Voted TA	.77		.00	.77	.77		.77	.00
187	{1259} Rehabilitation of Degraded Forest	Voted TA	60.77		.00	60.77	60.77		60.77	.00
188	{0708} 800 Other Expenditure Other Works	Voted TA	1,50.44		.00	1,50.44	1,50.44		1,50.44	.00
189	{0800} Other Expenditure	Voted TA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00
190	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	Voted TA	1,30.67		.00	1,30.67	-5,33.60	6,64.27	-5,33.60	5,08.36

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
191	{1270} Tiger Project	Voted TA	3,13.18	31.12	.00	3,44.30	2,10.25	23.14	1,57.19	1,87.11	45.66
192	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply {1291} Grains Storage Schemes	Voted TA	14,67.54	53.25	.00	15,20.79	5,95.46	1,15.28	10,40.61	4,80.18	68.43
193	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1307} Survey of Fisheries and Collection of Statistics	Voted TA	5,64.72		.00	5,64.72	4,16.77	69.31	2,17.26	3,47.46	38.47
194	2425 Co-operation NULL 001 Direction and Administration {1312} Regional Organisation (Transferred Staff)	Voted TA	1.20		.00	1.20	1.20			1.20	.00
195	101 Audit of Co-operatives {1317} Sub-Divisional Organisation (Transferred Staff)	Voted TA	5,04.67	12.13	.00	5,16.80	2,74.02	40.29	2,83.07	2,33.73	54.77
196	108 Assistance to Other Co-operatives	Voted TA	6,72.18		.00	6,72.18	4,85.94	60.49	2,46.73	4,25.45	36.71
197	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development	Voted TA	2,96.00		.00	2,96.00	2,96.00			2,96.00	.00
198	2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration	Voted TA	13,99.62		.00	13,99.62	9,83.85	1,65.54	5,81.31	8,18.31	41.53

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
199	{3592} 800 Other Expenditure District Development Project/Programme	Voted TA	60,37.39		.00	60,37.39	38,52.47	18,58.86	40,43.78	19,93.61	66.98
200	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration	Voted TA	32,16.00		.00	32,16.00	32,16.00			32,16.00	.00
201	80 General 001 Direction and Administration	Voted TA	10,50.09	18.68	.00	10,68.77	5,49.30	66.84	5,86.32	4,82.45	54.86
202	2702 Minor Irrigation NULL 80 General 001 Direction and Administration	Voted TA	47,98.02		.00	47,98.02	36,68.99	5,53.34	16,82.37	31,15.65	35.06
203	2705 Command Area Development NULL 800 Other Expenditure	Voted TA	33,01.22		.00	33,01.22	14,97.03	4,40.15	22,44.35	10,56.87	67.99
204	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project	Voted TA	1,06.74		.00	1,06.74	92.21		14.53	92.21	13.62
205	{0120} 103 Civil Works Brahmaputra Flood Control Project	Voted TA	9,35.35		.00	9,35.35	4,94.85	47.50	4,87.99	4,47.36	52.17
206	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	3,50.49		.00	3,50.49	3,30.21		20.28	3,30.21	5.79
	003 Training	Voted TA	3,48.28		.00	3,48.28	3,48.28			3,48.28	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
207		Voted TA	28.00		.00	28.00	28.00		28.00	.00	
208	{0016}	107 Sericulture Industries District Development Schemes (Old)									
209	{0017}	Sericulture Farms	3,92.57		.00	3,92.57	1,68.73	56.41	2,80.25	1,12.32	71.39
210	{1778}	02 Cottage Industries 003 Training Entrepreneur Motivation Schemes	13,54.71	17.32	.00	13,72.03	9,69.87	99.70	5,01.86	8,70.17	36.58
211	{5545}	101 Industrial Estates Infrastructure Development	78.00		.00	78.00	78.00		78.00	.00	
212	{1799}	102 Small Scale Industries Regional Establishment	1,21.20		.00	1,21.20	93.87		27.33	93.87	22.55
213		104 Handicraft Industries	7,11.29		.00	7,11.29	4,20.36	72.63	3,63.56	3,47.73	51.11
214	{1814}	03 Handloom & Textile 003 Training Handloom Training Institute & Centre	5,50.80		.00	5,50.80	5,50.80		5,50.80	.00	
215	{0011}	103 Handloom Industries Regional Development Schemes	3,09.08		.00	3,09.08	2,36.29	25.72	98.51	2,10.57	31.87
216	{0013}	District Development Schemes	82.88		.00	82.88	-36.77	3.84	1,23.49	-40.61	1,49.00
217	{3018}	Handloom Production Centre	15,73.92		.00	15,73.92	8,81.11	70.76	7,63.57	8,10.35	48.51
218	{3019}	Sub-Divisional Handloom Organisation	4,43.52		.00	4,43.52	2,46.40	50.63	2,47.75	1,95.77	55.86
		Voted TA	1,02.84		.00	1,02.84	72.78	10.78	40.84	62.00	39.71

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
219	{0300} 800 Other Expenditure Development Scheme for Handloom Weavers for BTC									
	Voted TA		25,00.00	.00	25,00.00	25,00.00			25,00.00	.00
220	2852 Industries NULL 80 General {0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	80.94		.00	80.94	45.36	7.55	43.13	37.81	53.29
221	3054 Roads and Bridges NULL 03 State Highways 337 Road Works {0189} Maintenance & Repairs									
	Voted TA	5,90.55		.00	5,90.55	3,51.62	41.91	2,80.84	3,09.71	47.56
222	80 General {0156} 001 Direction and Administration Execution									
	Voted TA	33,87.16		.00	33,87.16	20,61.05	2,74.13	16,00.23	17,86.93	47.24
223	3055 Road Transport NULL {1390} 001 Direction and Administration Road Safety Staff									
	Voted TA	5,49.12		.00	5,49.12	4,15.05	9.98	1,44.05	4,05.07	26.23
224	3452 Tourism NULL 80 General {0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	1,25.24		.00	1,25.24	-17.79	1.85	1,44.89	-19.65	1,15.69
225	{1440} 104 Promotion and Publicity Tourist Information and Publicity									
	Voted TA	1,46.88		.00	1,46.88	37.19	19.13	1,28.83	18.05	87.71
	3454 Census Surveys and Statistics									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
226	{0172} NULL 02 Surveys and Statistics 800 Other Expenditure Headquarters Establishment									
227	{1457} Voted TA Subordinate Administration for General Statistics	2,71.28		.00	2,71.28	2,26.66	6.05	50.67	2,20.61	18.68
228	{1461} Voted TA Integrated Schemes for Improvement Statistical System of Assam	1,07.38		.00	1,07.38	56.36	11.26	62.28	45.10	58.00
229	3475 Voted TA Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	90.76		.00	90.76	56.78	24.96	58.94	31.82	64.94
230	{1467} Voted TA 4059 Capital Outlay on Public Works NULL 80 General 800 Other Expenditure	2,16.02	1.40	.00	2,17.42	1,82.07	15.39	50.74	1,66.68	23.34
231	{0597} Voted TA 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Government Art College (Cotton College)	5,90.00		.00	5,90.00	5,90.00			5,90.00	.00
232	{0144} Voted TA 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration District Establishment	3,00.00	5,00.00	.00	8,00.00	8,00.00			8,00.00	.00
233	{0163} Voted TA 110 Hospital and Dispensaries General Government Hospital	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
234	{0288} 02 Rural Health Services 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	1,50.00		.00	1,50.00	1,19.99	30.01	1,19.99	20.00	
235	{0121} 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings Buildings	Voted TA	3,29.00		.00	3,29.00	3,22.73	6.27	3,22.73	1.91	
236	{1230} Roads & Bridges	Voted TA	14,00.00		.00	14,00.00	5,20.39	49.05	9,28.66	4,71.34	66.33
237	{2957} 4552 Capital Outlay on North Eastern Areas NULL 226 W.P.T & B.C. Department Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	Voted TA	17,08.56		.00	17,08.56	7,68.87	66.67	10,06.36	7,02.20	58.90
238	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	Voted TA	.00		.00	.00	-1,02.69	1,02.69	-1,02.69	1,00.00	
239	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 005 Dhansiri Irrigation Project	Voted TA	.00		.00	.00	-6,84.04	6,84.04	-6,84.04	1,00.00	
240	{0160} 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation	Voted TA	.00		.00	.00	.00	.00	.00	1,00.00	
241	{1522} Lift Irrigation	Voted TA	9,45.00		.00	9,45.00	3,64.92	5.68	5,85.77	3,59.23	61.99
		Voted TA	1,30.00		.00	1,30.00	41.82	88.18	41.82	67.83	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
242	{1523} 102 Ground Water Tube Well									
	Voted TA	1,00.00		.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
243	{0160} 800 Other Expenditure Flow Irrigation									
	Voted TA	2,00.00		.00	2,00.00	-1,88,14.93	.00	1,90,14.93	-1,88,14.93	95,07.46
244	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani									
	Voted TA		2,42,76.91	.00	2,42,76.91	2,42,76.91			2,42,76.91	.00
245	{0781} 4705 Capital Outlay on Command Area Development NULL 011 Command Area Development for Lower Assam Champamati Irrigation Project									
	Voted TA	.00		.00	.00	-3,48.01		3,48.01	-3,48.01	1,00.00
246	{0120} 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project									
	Voted TA	16,50.00		.00	16,50.00	8,34.38	2,05.01	10,20.63	6,29.37	61.86
247	{0337} 5054 Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works General Road Works									
	Voted TA	46,02.00		.00	46,02.00	-48,60.08		94,62.08	-48,60.08	2,05.61
248	{1440} 5452 Capital Outlay on Tourism NULL 80 General 104 Promotion and Publicity Tourist Information and Publicity									
	Voted TA	3,03.73		.00	3,03.73	3,03.73			3,03.73	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2039 State Excise NULL 001 Direction and Administration {0343} Establishment of Commissioner of Excise									
	Voted NTA	2,84.62	30.85	.00	3,15.47	1,81.62	14.64	1,48.49	1,66.98	47.07
2	{0344} District Executive Establishment									
	Voted NTA	59,15.48	86.80	.00	60,02.28	32,86.18	3,15.05	30,31.14	29,71.14	50.50
3	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	5.29		-5.29	5.29	1,00.00
4	2235 Social Security and Welfare NULL 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda									
	Voted NTA	11,43.71	7.00	.00	11,50.71	4,96.48	96.27	7,50.50	4,00.21	65.22
5	{1730} Liquor Prohibition Propaganda									
	Voted NTA	9,75.98	4.50	.00	9,80.48	5,72.99	37.55	4,45.04	5,35.44	45.39
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda									
	Voted NTA	12.06		.00	12.06	5.31	.77	7.52	4.54	62.37
7	{1732} Assistance to State Prohibition Council									
	Voted NTA	5,99.06	13.01	.00	6,12.07	5,43.70	12.28	80.65	5,31.42	13.18
8	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {0344} District Executive Establishment									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0347} Headquarters Establishment (A.P.G.T. Schemes)	3,27.76	25.40	.00	3,53.16	1,67.93	20.82	2,06.05	1,47.11	58.34
3	Voted NTA {0348} 101 Collection Charges Commissioner of Transport	22.75		.00	22.75	11.97	1.23	12.01	10.74	52.80
4	Voted NTA Voted TA 911 Deduct-Recoveries of Overpayments	37,36.01	3,30.43	.00	40,66.44	19,76.22	2,70.79	23,61.01	17,05.43	58.06
4	Voted NTA Voted NTA	1,84.98	25.87	.00	2,10.85	1,15.75	3.89	98.99	1,11.86	46.95
4	Voted NTA	.00		.00	.00	.00	-03	-03	.03	1,00.00
5	2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport {0531} Pool Transport									
6	Voted NTA 3055 Road Transport NULL 001 Direction and Administration {0175} Headquarters	2,46.96	5.10	.00	2,52.06	1,05.93		1,46.13	1,05.93	57.97
7	Voted NTA {1390} Road Safety Staff	3,00.58	91.00	.00	3,91.58	3,39.64	10.59	62.53	3,29.05	15.97
8	Voted NTA {1391} Drivers Conductors Training School	23,26.38	40.06	.00	23,66.44	21,77.86	41.55	2,30.13	21,36.31	9.72
9	Voted NTA {1392} Truck Parking Complex - Chaprakata	47.55		.00	47.55	39.42	.55	8.68	38.87	18.26
10	Voted NTA {1394} Assam State Road Safety Fund	19.39		.00	19.39	11.40		8.00	11.40	41.23
	Voted NTA 004 Research		22,03.04	.00	22,03.04	-15,62.96		37,66.00	-15,62.96	1,70.95

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of January'2020 - (2019-2020)
Government of Assam

Run Date: 19-MAY-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1394} Transport Survey									
	Voted NTA	95.82		.00	95.82	73.62	2.95	25.14	70.68	26.24
12	190 Assistance to Public Sector and Other Undertakings {5291} Assam State Transport Corporation (A.S.T.C.)									
	Voted NTA	64,12.00	1,70.00	.00	65,82.00	14,24.00	6,27.00	57,85.00	7,97.00	87.89
13	800 Other Expenditure {0309} Mukhya Mantrir Grammya Paribahan Achoni									
	Voted NTA		50,00.00	.00	50,00.00	50,00.00			50,00.00	.00
14	{2481} Conveyance Incentive									
	Voted NTA	25,00.00	32,00.00	.00	57,00.00	57,00.00			57,00.00	.00
15	3056 Inland Water Transport NULL {0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	13,60.28		.00	13,60.28	4,79.18	1,74.85	10,55.95	3,04.33	77.63
16	003 Training and Research {1395} Inland Water Transport Crew Training Centre									
	Voted NTA	2,04.07		.00	2,04.07	74.81	32.50	1,61.76	42.31	79.27
17	101 Hydrographic Survey									
	Voted NTA	4,08.47		.00	4,08.47	1,28.32	43.83	3,23.98	84.49	79.31
18	800 Other Expenditure {1396} Government Transport Services Working expenses - Major Ferry Services									
	Voted NTA	1,32,37.97	5,74.26	.00	1,38,12.23	51,67.65	14,94.56	1,01,39.14	36,73.09	73.41
19	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)									
	Voted NTA	17,02.96		.00	17,02.96	6,27.71	1,58.71	12,33.96	4,69.00	72.46
20	{1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar									
	Voted NTA	3,58.15		.00	3,58.15	1,19.08	49.29	2,88.36	69.79	80.51
21	{2482} Relief package for Boatmen, Restaurant etc.									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	affected by New Bridges over River Brahmaputra									
22	{5790} Events									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
23	911 Deduct-Recoveries of Overpayments									
	Voted NTA	15.00		.00	15.00	15.00		15.00	.00	
	Voted NTA	.00		.00	.00	.57		-57	1,00.00	
24	{1536} Capital Outlay on Road Transport NULL 050 Lands and Buildings Works									
	Voted NTA	61,70.02	2,13.45	.00	63,83.47	63,10.59		72.88	1.14	
25	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation									
	Voted NTA	1,00.01	10,53.67	.00	11,53.68	11,53.68		11,53.68	.00	
	Voted TA	20.00		.00	20.00	20.00		20.00	.00	
26	{2359} 800 Other Expenditure Dharmajyoti									
	Voted NTA	3,00.00		.00	3,00.00	.00		3,00.00	1,00.00	
28	{2475} Setting up of JVC									
	Voted NTA	7,00.00	20,00.01	.00	27,00.01	27,00.01		27,00.01	.00	
29	{2480} Financial Assistance to Assam Road Transport									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
30	{5894} Development of ASTC Station									
	Voted NTA	70,00.00		.00	70,00.00	70,00.00		70,00.00	.00	
31	{5896} e-Transport (Computersation Project)									
	Voted NTA	7,60.00		.00	7,60.00	4,10.00		3,50.00	46.05	
	Voted NTA		29.45	.00	29.45	29.45		29.45	.00	
	5056 Capital Outlay on Inland and Water Transport									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{5548} NULL 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals Voted NTA	9,61.29		.00	9,61.29	9,61.29	50.42	50.42	9,10.87	5.24
33	{0172} 104 Navigation Headquarters Establishment Voted NTA	7,63.59		.00	7,63.59	7,52.83	10.76	7,52.83	1.41	
34	{5772} Assam Inland Water Transport Development Society Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	
35	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	

--End of Report--