No	Major H Minor H Sub Hea	ead		ant or Appro upees in lak	-	ba	Available(+)/ over spent(-) alance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
						pr	the month (Rs. in lakh) (Col.7 of revious month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	garnt or Approp- riation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2012	President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1 2	{5344}	Charged NTA Air Lifting	3,36.81		.00	3,36.81	1,97.84	19.02	1,57.98	1,78.83	46.91
		Charged NTA 101 Emoluments and Allowances of the Governor	88.00		.00	88.00	88.00			88.00	.00
3		Charged NTA 102 Discretionary Grants	45.29		.00	45.29	24.53	2.20	22.96	22.33	50.69
4		Charged NTA	1,00.00		.00	1,00.00	98.33	63.33	65.00	35.00	65.00
5	{0301}	Charged TA 103 Household Establishment Military Secretariat and his Establishment	.30	14.00	.00	14.30	14.30			14.30	.00
6	{2003}	Charged NTA Renewal of Furnishings	3,44.93		.00	3,44.93	1,66.28	22.45	2,01.09	1,43.84	58.30
7	{2042}	Charged NTA Purchase of Motor Cars	6.00		.00	6.00	6.00	.24	.24	5.76	3.96
8	{3003}	Charged NTA Maintenance and Repair Furnishings	20.00		.00	20.00	19.84		.16	19.84	.82
9	{3004}	Charged NTA Maintenance of Office	2.00		.00	2.00	2.00			2.00	.00
		Charged NTA 104 Sumptuary Allowances	16.80		.00	16.80	15.15	5.41	7.06	9.74	42.05
10		Charged NTA 105 Medical Facilities	1.50		.00	1.50	1.07		.43	1.07	28.70
11		Charged NTA 106 Entertainment Expenses	10.00	1,00.00	.00	1,10.00	88.57	17.94	39.38	70.62	35.80
12		Charged NTA 107 Expenditure from Contract Allowance	.75		.00	.75	.02		.73	.02	96.83
13		Charged NTA 108 Tour Expenses	5.00		.00	5.00	4.19	.09	.90	4.10	18.04

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-Head of State for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head			Approprisin lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3				4	5	6	7	8
		O (a)		S (b)	R (c)	Total (a+b+c)					
14	Charged NTA	20.00			.00	20.00	20.00	4.77	4.77	15.23	23.84
15	792 Irrecoverable Loans Written Off Charged NTA	1.00			.00	1.00	1.00			1.00	.00
16	800 Other Expenditure {1740} Equipment Allowance of the Governor	1.00			.00	1.00	1.00			1.00	.00
17	Charged NTA {4557} Roshmi Project	20.00			.00	20.00	8.79		11.21	8.79	56.05
	Charged NTA 911 Deduct-Recoveries of Overpayments	50.00			.00	50.00	50.00			50.00	.00
18	Charged NTA	.00			.00	.00	.01		01	.01	1,00.00

NI.	Material	Tatal C	\t	A			Aailalala () /	A -t 1	Duanuani	A ! l . l .	0/
No	Major Head Minor Head			Approprin lakh)			Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head	(1	nupees	III Ianii)			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	,	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
							previous month)			C01.6)	
1	2		3				4	5	6	7	8
		0		S	R	Total					
		(a)		(b)	(c)	(a+b+c)					
	2048 Appropriation for reduction or avoidance of Debt										
	NULL										
	101 Sinking Funds										
1	{0139} Redemption of all Loan of the State										
	Charged NTA	3,60,56.99			.00	3,60,56.99	2,60,56.99		1,00,00.00	2,60,56.99	27.73
	2049 Interest Payments	, ,				, ,	, ,		, ,	, ,	
	NULL										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
2	{1592} 8.45% Assam State Development Loan, 2029										
	Charged NTA				.00	.00	-21,12.50	-21,12.50	.00		1,00.00
3	{1648} 7.72% Assam State Development Loan, 2024				.00	.00	-21,12.50	-21,12.50	.00		1,00.00
	(1040) 1.12/6 Assam State Development Loan, 2024										
	Charged NTA				.00	.00	-19,30.00	-19,30.00	.00		1,00.00
4	{1733} 7.69% Assam State Development Loan, 2023						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,
	Charged NTA				.00	.00	-26,72.28	-26,72.28	.00		1,00.00
5	{2433} 6.90% Assam State Development Loan, 2029										
	Charged NTA	.00			.00	.00	-17,25.00	17,25.00	34,50.00	-34,50.00	1,00.00
6	{2572} 8.19% Assam State Development Loan, 2029										
	Charged NTA						00.47.50	00.47.50			4 00 00
	Charged NTA				.00	.00	-20,47.50	-20,47.50	.00		1,00.00
7	{2655} 7.15% Assam State Development Loan, 2029										
	Charged NTA				.00	.00.	-17,87.50	-17,87.50	.00		1,00.00
8	{2656} 7.10% Assam State Development Loan, 2029				.00	.00	-17,67.50	-17,07.50	.00		1,00.00
	(2000) 7.10 % Assam State Development Loan, 2023										
	Charged NTA				.00	.00	-24,85.00	-24,85.00	.00		1,00.00
9	{2662} 7.13% Assam State Development Loan, 2029				.00	.00	21,00.00	21,00.00	.00		1,00.00
	Carry Carry Clark Development Loan, 2020										
	Charged NTA				.00	.00	-17,82.50	-17,82.50	.00		1,00.00
10	{2663} 7.30 % Assam State Development Loan, 2029							<i>,</i>			<u> </u>
	Charged NTA				.00	.00	-54,75.00	-54,75.00	.00		1,00.00
11	{2677} 7.27% Assam State Development Loan, 2029										
	2										
	Charged NTA				.00	.00	-36,35.00	-36,35.00	.00		1,00.00

	T					Available(+)/				
No	Major Head	(Rupees in lakh) over					Actual	Progressive	Available	%age of
	Minor Head	(Rup	ees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	(1101 111 14111)	(1101 III laitil)	(Col.3-	(Col.3)
						previous month)			Col.6)	(001.0)
						previous month)			C01.0)	
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
12	{2678} 7.22% Assam State Development Loan, 2029									
	Charged NTA			.00	.00	-36,10.00	-36,10.00	.00		1,00.00
13	{2679} 7.20% Assam State Development Loan, 2029									
	Charged NTA			.00	.00.	-36,00.00	-36,00.00	.00		1,00.00
14	{2680} 7.18% Assam State Development Loan, 2029			.00	.00	00,00.00	33,55.55	.00		1,00.00
14	(2000) 7.10% Assam State Development Loan, 2029									
	Ole a constant A									
	Charged NTA			.00	.00	-43,08.00	-43,08.00	.00		1,00.00
15	{2681} 6.92% Assam State Development Loan, 2024									
	Charged NTA			.00	.00.	-48,44.00	-48,44.00	.00		1,00.00
16	{2682} 7.26% Assam State Development Loan, 2029			.00	.00	10, 11.00	10, 11.00	.00		1,00.00
10	{2002} 7.20% Assam State Development Loan, 2029									
	0, 1,1,7,									
	Charged NTA			.00	.00	-43,56.00	-43,56.00	.00		1,00.00
17	{2685} 7.22% Assam State Development Loan, 2030									
	Charged NTA			.00	.00	-18,05.00	-18,05.00	.00		1,00.00
10	_			.00	.00	10,00.00	10,00.00	.00		1,00.00
18	{2686} 7.18% Assam State Development Loan, 2030									
	0, 1,1,7,									
	Charged NTA			.00	.00	-17,95.00	-17,95.00	.00		1,00.00
19	{2687} 7.24% Assam State Development Loan, 2030									
	Charged NTA			.00	.00.	-18,10.00	-18,10.00	.00		1,00.00
00	_			.00	.00	10,10.00	10,10.00	.00		1,00.00
20	{2693} 7.02% Assam State Development Loan, 2030									
	Charged NTA			.00	.00	-17,55.00	-17,55.00	.00		1,00.00
21	{2694} 7.11% Assam State Development Loan, 2030									
	·									
	Charged NTA			.00	.00	-17,77.50	-17,77.50	.00		1,00.00
	1 9			.00	.00	. , , , , ,	. , , , ,	.00		.,00.00

No	Major Head Minor Head Sub Head	Total Grant or (Rupees	r Appropi s in lakh)			Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
22	{2695} 6.90% Assam State Development Loan, 2030	O (a)	S (b)	R (c)	Total (a+b+c)					
23	Charged NTA {2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L			.00	.00	-17,25.00	-17,25.00	.00		1,00.00
24	Charged NTA {2701} 6.95% Assam State Development Loan, 2030 50000 L			.00	.00	-12,58.43	-12,58.43	.00		1,00.00
25	Charged NTA {2703} 7.50% Assam State Development Loan, 2030 50000 L			.00	.00	-17,37.50	-17,37.50	.00		1,00.00
26	Charged NTA {2705} 6.55% Assam State Development Loan, 2030 50000 L			.00	.00	-18,75.00	-18,75.00	.00		1,00.00
27	Charged NTA {2722} 7.82% Assam State Development Loan, 2030			.00	.00	.00	.00	.00		1,00.00
28	Charged NTA {2723} 7.20% Assam State Development Loan, 2024			.00	.00	-19,55.00	-19,55.00	.00		1,00.00
29	Charged NTA {4720} 8.95% Assam State Development Loan, 2022			.00	.00	-34,16.40	-34,16.40	.00		1,00.00
30	Charged NTA {4938} 8.84% Assam State Development Loan, 2024			.00	.00	-13,42.50	-13,42.50	.00		1,00.00
31	Charged NTA [5384] 8.48% Assam State Development Loan, 2021			.00	.00	-39,78.00	-39,78.00	.00		1,00.00
	Charged NTA			.00	.00	-33,92.00	-33,92.00	.00		1,00.00

No	Major Head	Total G	ant or Appropr	iation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(F	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	,	. ,			balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	,	garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	(rioi iii iaiii)	(1101 111 101111)	(Col.3-	(Col.3)
						previous month)			Col.6)	(000)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
32	{5671} 8.07% Assam Development Loan, 2025 100000									
32	(3071) 0.07 % Assam Development Loan, 2023 100000									
	Charged NTA			.00	.00	-40,35.00	-40,35.00	.00		1,00.00
33	{5672} 8.12% Assam Development Loan, 2025 150000					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	70,00100			1,00100
	(0072) 0.12707050am Development Edan, 2020 100000									
	Charged NTA			.00	.00	-60,90.00	-60,90.00	.00		1,00.00
0.4				.00	.00	-60,90.00	-60,90.00	.00		1,00.00
34	{5673} 8.06% Assam Development Loan, 2025 95000									
	Ole average ANTA									
	Charged NTA			.00	.00	-76,57.00	-76,57.00	.00		1,00.00
35	{6736} Assam State Development Loan									
	Charged NTA	35,43,39.00		.00	35,43,39.00	35,43,39.00	24,40,98.71	24,40,98.71	11,02,40.29	68.89
36	{6812} 8.43% Assam Development Loan, 2026									
	Charged NTA			.00	.00	-39,19.95	-39,19.95	.00		1,00.00
37	{6813} 8.55% Assam Development Loan, 2026			.00	.00	00,10.00	00,10.00	.00		1,00.00
37	(0013) 0.55% Assam Development Loan, 2020									
	Charged NTA			00	0.0	00 47 50	00 47 50	00		4 00 00
				.00	.00	-38,47.50	-38,47.50	.00		1,00.00
38	{6814} 8.63% Assam Development Loan, 2026									
	Charged NTA			.00	.00	-15,10.25	-15,10.25	.00		1,00.00
39	{6867} 7.42% Assam State Development Loan, 2026									
	50000									
	Charged NTA			.00	.00	-37,10.00	-37,10.00	.00		1,00.00
40	{6868} 6.97% Assam State Development Loan, 2026					,	,			,
	50000									
	Charged NTA			.00	.00	-28,77.15	-28,77.15	.00		1,00.00
41	{6869} 7.10% Assam State Development Loan, 2026			.55	.00		20,77.10	.00		.,55.55
"'	100000									
	100000									
	Charged NTA			.00	.00	-71,00.00	-71,00.00	.00		1,00.00
	J.ia.god itiit			.00	.00	7 1,00.00	7 1,00.00	.00		1,00.00

No	Major Head Minor Head Sub Head	Total	Grant or Ap (Rupees in			Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of crevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
42	{6870} 7.22% Assam State Development I	(a		S R b) (c)	Total (a+b+c)					
42	67721	_0an, 2020								
43	{6871} 7.55% Assam State Development I 70000.00 L	Charged NTA Loan, 2027 Rs.		.00	.00	-48,71.41	-48,71.41	.00		1,00.00
44	{6872} 7.15% Assam State Development I 30000.00 L	Charged NTA Loan, 2027 Rs.		.00	.00	-52,85.00	-52,85.00	.00		1,00.00
45	{6873} 7.29% Assam State Development I 53000.00 L	Charged NTA Loan, 2027 Rs.		.00	.00	-21,45.00	-21,45.00	.00		1,00.00
46	{6874} 7.30% Assam State Development I 50000.00 L	Charged NTA Loan, 2027 Rs.		.00	.00	-38,81.75	-38,81.75	.00		1,00.00
47	{6875} 7.26% Assam State Development I 53158.00 L	Charged NTA Loan, 2027 Rs.		.00	.00	-34,36.53	-34,36.53	.00		1,00.00
48	{6877} 7.61% Assam State Development I 60000.00 L	Charged NTA Loan, 2027 Rs.		.00	.00	-19,29.64	-19,29.64	.00		1,00.00
49	{6878} 7.67% Assam State Development I 60000.00 L	Charged NTA Loan, 2027 Rs.		.00	.00	-45,66.00	-45,66.00	.00		1,00.00
50	{6879} 7.73% Assam State Development I 56725.00 L	Charged NTA _oan, 2027 Rs.		.00	.00	-46,02.00	-46,02.00	.00		1,00.00
51	{6880} 8.08% Assam State Dev. Loan, 202	Charged NTA 28 Rs. 50000 L		.00	.00	-43,84.84	-43,84.84	.00		1,00.00
		Charged NTA		.00	.00	-20,20.00	-20,20.00	.00		1,00.00

No	Major Head Minor Head Sub Head		irant or Approp Rupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
52	[6881] 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L	(a)	(b)	(c)	(a+b+c)					
53	Charged NTA {6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L	.00		.00	.00	-20,50.00	.00	20,50.00	-20,50.00	1,00.00
54	Charged NTA {6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L			.00	.00	-20,12.50	-20,12.50	.00		1,00.00
55	Charged NTA {6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L			.00	.00	-21,25.35	-21,25.35	.00		1,00.00
56	Charged NTA {6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L			.00	.00	-20,90.00	-20,90.00	.00		1,00.00
57	Charged NTA {6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L			.00	.00	-20,72.50	-20,72.50	.00		1,00.00
58	Charged NTA {6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L			.00	.00	-59,77.50	-59,77.50	.00		1,00.00
59	Charged NTA {6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i)			.00	.00	-59,77.50	-59,77.50	.00		1,00.00
60	Charged NTA {6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i)			.00	.00	-42,70.00	-42,70.00	.00		1,00.00
61	Charged NTA {6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L			.00	.00	-42,10.00	-42,10.00	.00		1,00.00
	Charged NTA			.00	.00	-21,02.50	-21,02.50	.00		1,00.00

No	Major Head Minor Head Sub Head		Grant or App (Rupees in la	-	ł	Available(+)/ over spent(-) calance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
					ķ	the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1	2		3			4	5	6	7	8
		C (a)			Total (a+b+c)					
62	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000	L								
63	Charged N (6894) 7.96% Assam State Dev. Loan, 2021 Rs. 50000			.00	.00	-17,50.00	-17,50.00	.00		1,00.00
64	Charged N (6895) 7.90% Assam State Dev. Loan, 2021 Rs. 50000			.00	.00	-39,80.00	-39,80.00	.00		1,00.00
65	Charged N (6896) 7.73% Assam State Dev. Loan, 2021 Rs. 50000			.00	.00	-39,50.00	-39,50.00	.00		1,00.00
66	Charged N (6897) 7.86% Assam State Dev. Loan, 2022 Rs. 5000			.00	.00	-38,65.00	-38,65.00	.00		1,00.00
67	Charged N (6898) 8.04% Assam State Dev. Loan, 2024 Rs. 50000			.00	.00	-19,65.00	-19,65.00	.00		1,00.00
68	Charged N {7104} 8.34% Assam State Development Loan, 2029	ГА		.00	.00	-20,10.00	-20,10.00	.00		1,00.00
69	Charged N {7105} 7.23% Assam State Development Loan, 2029	ГА		.00	.00	-41,70.00	-41,70.00	.00		1,00.00
70	Charged N {7106} 8% Assam State Development Loan, 2030	ГА		.00	.00	-1,08,45.00	-1,08,45.00	.00		1,00.00
71	Charged N 115 Interest on Ways & Means Advances from Reserve Bank of India [5093] Interest on Normal Ways & Means Advance fro Reserve Bank of India			.00	.00	-20,00.00	-20,00.00	.00		1,00.00
72	Charged N {5094} Interest on Special Ways & Means Advance fro Reserve Bank of India	-,	0	.00	3,35.00	3,35.00			3,35.00	.00
73	Charged N 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt [6650] Interest on Special Securities issued to NSSF	ΓA 5,50.00)	.00	5,50.00	5,50.00			5,50.00	.00

No	Major H Minor H Sub He	lead	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
		Loans of the Centre by State Government (1999-2000)-2024-25	(a)	(b)	(c)	(a+b+c)					
74	{6651}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000- 2001)-2025-26	7,88.21		.00	7,88.21	98.42	1,37.18	8,26.97	-38.76	1,04.92
75	{6652}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27	16,61.88		.00	16,61.88	5,06.11	1,16.08	12,71.85	3,90.03	76.53
76	{6653}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28	14,27.82		.00	14,27.82	-74.54	1,99.85	17,02.21	-2,74.39	1,19.22
77	{6654}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003-2004)-2028-29	31,15.77		.00	31,15.77	11,59.20	53.34	20,09.91	11,05.86	64.51
78	{6655}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-2005)-2029-30	51,14.19		.00	51,14.19	16,43.01	2,58.34	37,29.52	13,84.67	72.92
79	{6656}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31	39,59.65		.00	39,59.65	7,53.92	4,73.72	36,79.45	2,80.20	92.92
80	{6657}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32	32,87.00		.00	32,87.00	4,46.03	68.92	29,09.88	3,77.12	88.53
81	{6658}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007- 2008)-2032-33	7,26.47		.00	7,26.47	96.63		6,29.84	96.63	86.70

No	Major Head Minor Head Sub Head		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
82	Charged NTA {6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008- 2009)-2033-34	4,43.43		.00	4,43.43	36.07		4,07.37	36.07	91.87
83	Charged NTA {6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009- 2010)-2034-35	7,66.62		.00	7,66.62	7,15.28		51.34	7,15.28	6.70
84	Charged NTA {6661} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010- 2011)-2035-36	11,60.81		.00	11,60.81	3,22.06	37.34	8,76.09	2,84.72	75.47
85	Charged NTA {6662} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011- 2012)-2036-37	80,55.09		.00	80,55.09	25,03.29	5,10.04	60,61.84	19,93.25	75.25
86	Charged NTA {6663} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012- 2013)-2037-38	56,98.61		.00	56,98.61	20,41.88	13,29.39	49,86.12	7,12.49	87.50
87	Charged NTA {6664} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013- 2014)-2038-39	75,28.11		.00	75,28.11	39,86.87	10,74.31	46,15.55	29,12.56	61.31
88	Charged NTA {6665} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014- 2015)-Estt. 2024-25	82,07.26		.00	82,07.26	41,92.56	13,11.96	53,26.66	28,80.60	64.90
89	Charged NTA {6737} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015- 2016)-2025-26	62,92.47		.00	62,92.47	14,41.47	10,14.61	58,65.60	4,26.87	93.22
90	Charged NTA 200 Interest on Other Internal Debts {0353} Interest on Loans from Life Insurance Corporation	1,08,29.09		.00	1,08,29.09	43,55.95	12,80.42	77,53.56	30,75.53	71.60

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No	Major H Minor H Sub He	ead		rant or A Rupees ir		เสแบท		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
	Sub He	au						at the	current month	current	amount(-)	to total
								begining of		month	(5)	garnt or
								the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
								(Col.7 of	(110. III lakil)	(110: III laiti)	(Col.3-	(Col.3)
								orevious month)			Col.6)	
1		2		3				4	5	6	7	8
			0		S	R	Total					
			(a)		(b)	(c)	(a+b+c)					
		of India										
		Charged NTA	.12			.00	.12	.00		.12		96.95
91	{0354}	Interest on Loans from National Co-operative Development Corporation										
		Charged NTA	3,64.42			.00	3,64.42	1.06		3,63.36	1.06	99.71
92	{0355}	Interest on Loans from National Bank for Agriculture and Rural Development	0,04.42			.00	0,04.42	1.00		0,00.00	1.00	33.71
		Charged NTA	2,35,85.24			.00	2,35,85.24	94,84.65		1,41,00.59	94,84.65	59.79
93	{0356}	Interest on Compensation and Other Bonds	2,00,00.24			.00	2,00,00.24	34,04.03		1,41,00.00	34,04.03	33.73
		Charged NTA	.10			.00	.10	.10			.10	.00
94	{1728}	Interest on Loans from G.I.C.I.										
		Charged NTA	27.24			.00	27.24	13.63		13.61	13.63	49.95
		305 Management of Debt	27.27			.00	27.27	10.00		10.01	10.00	40.00
95	{0471}	Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account										
		Charged NTA	8,00.00			.00	8,00.00	2,51.93	14.30	5,62.37	2,37.63	70.30
		03 Interest on Small Savings,Provident Funds etc	0,00.00			.00	0,00.00	2,51.00	11.00	0,02.07	2,07.00	70.00
96	{0379}	104 Interest on State Provident Funds Interest on General Provident Fund										
		Charged NTA	12,08,49.58			.00	12,08,49.58	12,08,49.58			12,08,49.58	.00
97	{0382}	Interest on All India Services Provident Fund					. ,	, ,			, , ,	
		Charged NTA	6 50 00			00	C EO OO	0.50.00			0.50.00	00
		108 Interest on Insurance and Pension Fund	6,58.20			.00	6,58.20	6,58.20			6,58.20	.00
98		Charged NTA	6,00.30			.00	6,00.30	6,00.30			6,00.30	.00
		04 Interest on Loans and Advances from Central	2,00.00			.55	3,00.00	2,55.00			3,33.00	.55
		Government 101 Interest on Loans for State/Union Territory										
		Plan Schemes										
99	{4167}	Block Loans										
		Charged NTA	35,58.96			.00	35,58.96	10,67.73	3,55.89	28,47.12	7,11.84	80.00
		104 Interest on Loans for Non-Plan Schemes	55,55.56			.00	55,55.56	10,07.70	0,00.00	20,77.12	7,11.04	30.00
100	{0387}	Short-term Loans Agriculture Manures and										

No	Major H Minor H Sub He	lead		Total Grant or Appropriation (Rupees in lakh) 3			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2			3			4	5	6	7	8
		Fertilizers etc.	_	O (a)	S (b)	R (c)	Total (a+b+c)					
101	{0389}	Ch House Building Advances	arged NTA	.02		.00	.02	.02			.02	.00
102	{0390}	Other Loans	arged NTA	.02		.00	.02	.02			.02	.00
103	{0391}	Ch Modernisation of Police Force	arged NTA	.01		.00	.01	.01			.01	.00
104	{0392}	Anti-Erosion Measure	arged NTA	.01		.00	.01	.01			.01	.00
105	{0393}	Assistance to Assam Co-operative Jute		.01		.00	.01	.01			.01	.00
106	{0394}	Assam Capital Construction	arged NTA	.01		.00	.01	.01			.01	.00
107	{0395}	Development of Border Areas	arged NTA	.01		.00	.01	.01			.01	.00
108	{0384}	Ch 105 Interest on Loans for Special Plan S Interest on Loans for N.E.C.	arged NTA Schemes	.01		.00	.01	.01			.01	.00
109	{0230}	Ch 106 Interest on Ways and Means Advar Ways & Means Advances	arged NTA	1.00		.00	1.00	1.00			1.00	.00
110	{3454}	Ch 109 Interest on State Plan Loans Conso terms of Recommendations of 12th Fina Commission Interest on Loans Consolidated upto 20 under 12th Finance Commission	ance	.20		.00	.20	.20			.20	.00
		Ch 112 Interest on Other Loans for State/ L Territory (with Legislature) Schemes	arged NTA Jnion	31,62.30		.00	31,62.30	9,48.69	3,16.23	25,29.84	6,32.46	80.00

			-				A 11 1 1 2 2 1				
No	Major H			rant or Appro	-		Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub Hea		(F	Rupees in lak	n)		over spent(-) balance amount	for the	upto the	over spent	prog. exp.(col.6)
	Oub Hot						at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
111	{4167}	Block Loans									
		Charged NTA	22,89.40	56.96	.00	23,46.36	7,03.87	2,34.64	18,77.13	4,69.23	80.00
	6003	Internal Debt of the State Government									
		NULL									
112		Charged NTA			.00	.00	.00	15,77.50	15,77.50	-15,77.50	1,00.00
		101 Market Loans									
113	{1742}	Market Loan not bearing Interest									
		01 1174									
		Charged NTA	8,00,00.00		.00	8,00,00.00	8,00,00.00			8,00,00.00	.00
		103 Loans from Life Insurance Corporation of									
114	{6668}	India 10.46% LICI Housing Loan, 2019-20									
	[0000]	10.40 % Elot Flousing Edan, 2010 20									
		Charged NTA	2.27		.00	2.27	.00		2.27		1,00.00
		104 Loans from General Insurance Corporation of									1,55155
		India									
115	{6674}	10.46% GICI Loan for Housing (NIC), 2022-23									
		497.00									
		Charged NTA	19.88		.00	19.88	19.88			19.88	.00
116	{6675}	10.46% GICI Loan for Housing (NIC), 2023-24	13.00		.00	13.00	13.00			13.00	.00
110	[0070]	557.00									
		Charged NTA	22.28		.00	22.28	22.28			22.28	.00
117	{6676}	10.46% GICI Loan for Housing (NIC), 2024-25									
		557.00									
		Charged NTA	22.28		00	22.28	22.28			22.28	00
		105 Loans from the National Bank for Agricultural	22.28		.00	22.28	22.28			22.28	.00
		and Rural Development									
118	{7026}	RIDF/ WIF/ LTIF etc. Loan									
	,										
		Charged NTA	4,38,41.20		.00	4,38,41.20	3,00,33.76		1,38,07.44	3,00,33.76	31.49
		106 Compensation and Other Bonds									
119		Charged NTA	.10		.00	.10	.10			.10	.00
		108 Loans from National Co-operative									
		Development Corporation									
120		Charged NTA	4,50.70		.00	4,50.70	4,50.70			4,50.70	.00
		110 Ways and Means Advances from the				-					
		Reserve Bank of India									

Na	Maiar II	ood T	Total O	ront or ^	nnran-lati			Available(.)/	A a+a1	Drograsius	Avoilable	0/ 200 21
No	Major H Minor H			rant or A Rupees ir	(ppropriation	on		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea		(1	iupees ii	ii iakii)			balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month	(D)	(5 : 1.11)	(Rs.	Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
								previous month)			Col.6)	(001.3)
								,	_		,	
1		2		3				4	5	6	7	8
			0		S (b)	R (a)	Total (a+b+c)					
	((a)		(b)	(c)	(a+0+0)					
121	{5093}	Normal Ways & Means Advance										
		Charged NTA	.01			.00	.01	.01			.01	.00
122	{5094}	Special Ways & Means Advance	.01			.00	.01	.01			.01	.00
'22	(0004)	opeolal ways a Means havanee										
		Charged NTA	.01			.00	.01	.01			.01	.00
		111 Special Securities issued to National Small										
		Savings Fund of the Central Government										
123	{6650}	Special Securities issued to NSSF of the Centre										
		by State Government (1999-2000)-2024-25										
		Charged NTA	15,01.35			.00	15,01.35	4,97.35	2,61.30	12,65.30	2,36.05	84.28
124	{6651}	Special Securities issued to NSSF of the Centre	,				,	,	,	,	,	
		by State Government (2000-2001)-2025-26										
		Charged NTA	00.07.00			00	00.07.00	0.00.05	4.04.05	00.40.00	0.40.40	70.50
125	(CCEO)	_	26,37.90			.00	26,37.90	8,03.35	1,84.25	20,18.80	6,19.10	76.53
125	{6652}	Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27										
		sy state deveniment (2001 2002) 2020 27										
		Charged NTA	19,42.60			.00	19,42.60	1,62.75	2,71.90	20,51.75	-1,09.15	1,05.62
126	{6653}	Special securities issued to NSSF of the Centre by										
		State Government (2002-2003)-2027-28										
		Charged NTA	37,09.25			.00	37,09.25	11,36.85	63.50	26,35.90	10,73.35	71.06
127	{6654}	Special securities issued to NSSF of the Centre by	07,00.20			.00	07,00.20	11,00.00	00.00	20,00.00	10,70.00	71.00
,	(000.)	State Government (2003-2004)-2028-29										
	(22==)	Charged NTA	59,81.50			.00	59,81.50	18,50.90	3,02.15	44,32.75	15,48.75	74.11
128	{6655}	Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30										
		by State Government (2004-2005)-2029-30										
		Charged NTA	41,68.05			.00	41,68.05	7,93.60	4,98.65	38,73.10	2,94.95	92.92
129	{6656}	Special Securities issued to NSSF of the Centre	,				,	,	,	,	,	
		by State Government (2005-2006)-2030-31										
		Charged NTA	04 45 45			00	04 45 45	4.50.05	05.05	07 57 75	0.07.70	07.07
120	(6657)	_	31,45.45			.00	31,45.45	4,53.65	65.95	27,57.75	3,87.70	87.67
130	{6657}	Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32										
		2, 2.3.0 3010										
		Charged NTA	6,37.25			.00	6,37.25	2,21.85		4,15.40	2,21.85	65.19
131	{6658}	Special Securities issued to NSSF of the Centre										
		by State Government (2007-2008)-2032-33										

No	Major Head Minor Head Sub Head		rant or Appro	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
132	Charged NTA {6659} Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34	3,59.05		.00	3,59.05	.00		3,59.05		1,00.00
133	Charged NTA {6660} Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35	5,76.40		.00	5,76.40	5,37.80		38.60	5,37.80	6.70
134	Charged NTA {6661} Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36	8,14.60		.00	8,14.60	2,26.00	26.20	6,14.80	1,99.80	75.47
135	Charged NTA {6662} Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571	52,99.40		.00	52,99.40	16,46.90	3,35.55	39,88.05	13,11.35	75.25
136	Charged NTA {6663} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38	35,28.55		.00	35,28.55	12,86.65	8,23.15	30,65.05	4,63.50	86.86
137	Charged NTA {6664} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39	.00		.00	.00	-21,47.30		21,47.30	-21,47.30	1,00.00
138	Charged NTA {6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25	.00		.00	.00	-22,24.21	16,82.95	39,07.16	-39,07.16	1,00.00
139	Charged NTA {6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26	1,32,47.30		.00	1,32,47.30	79,97.25	19,11.50	71,61.55	60,85.75	54.06
140	Charged NTA {7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37	1,89,98.40		.00	1,89,98.40	1,21,89.00	38,69.60	1,06,79.00	83,19.40	56.21
	Charged NTA	44,02.40		.00	44,02.40	44,02.40			44,02.40	.00

No	Major Head		arant or Appro	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Rupees in lak	kh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
						begining of	Current month	month	amount(-)	garnt or
						the month		monun	(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						Col.7 of	,		(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
-	2					4	5	0	7	0
		0		R	Total					
		(a)	(b)	(c)	(a+b+c)					
141	{7028} Special Securities issued to NSSF of the Centrology State Government (2013-2014)-2038-39	e								
	Chavead	ITA 45.00			45 40 00	45.40.00			45 40 00	
	Charged N	ITA 45,46.96		.00	45,46.96	45,46.96			45,46.96	.00
	6004 Loans and Advances from the Central									
	Government NULL									
	01 Non-Plan Loans									
	101 Loans to Cover Gap in Resources									
142	Charged N	ITA .01		.00	.01	.01			.01	.00
	201 House Building Advances	.01			.01	.01			.01	.00
143	Charged N	ITA .02		.00	.02	00			.02	.00
	800 Other Loans	.02		.00	.02	.02			.02	.00
144	{0391} Modernisation of Police Force									
'	(0001) Wodernisation of Folice Force									
	Charged N	ITA .01		.00	.01	.01			.01	.00
145	{0392} Anti-Erosion	.01			.01	.01			.01	.00
	(5552) 7414 2.555511									
	Charged N	ITA .01		.00	.01	.01			.01	.00
146	{0393} Assistance to Assam Co-operative Jute Mills									
	(*****)									
	Charged N	ITA .01		.00	.01	.01			.01	.00
147	{0394} Assam Capital Construction									
	Charged N	.01 ITA		.00	.01	.01			.01	.00
148	{0395} Development of Border Areas									
	Charged N	.01 ITA		.00	.01	.01			.01	.00
149	{4163} Short Term Loan for Agriculture, Manures and									
	Fertilizers									
	Charged N	.01 ITA		.00	.01	.01			.01	.00
150	{5072} Other Non Plan Loan									
		ITA							_	
	Charged N	.01 ITA		.00	.01	.01			.01	.00
	09 Other Loans for States/Union Territory with									
	Legislature Schemes 101 Block Loans									
151	{4167} Block Loans									
'5'	[o/] Blook Louilo									
	Charged N	ITA 43,86.28	15.75	.00	44,02.03	13,20.61	4,40.20	35,21.63	8,80.40	80.00
		15,55.20	10.70		,02.00	10,20.01	1,40.20	55,21.55	5,55.40	00.00

Run Date: 24-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appropria	ation		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
						begining of the month		month	(Rs.	garnt or Approp-
			prev				(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	800 Other Loans									
152	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
153	{3454} Loans Consolidated upto 2003-2004									
	Charged NTA	1,05,40.99 .00 1,05,40.99				31,62.30	10,54.10	84,32.79	21,08.20	80.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts

Report on Expenditure of Grant /Appropriation-Public Service Commission for the month of January'2021 - (2020-2021)

Government of Assam

No	Major Head	Total Grant or Appropriation (Rupees in lakh)			Available(+)/	Actual	Progressive	Available	%age of	
	Minor Head	(Rup	ees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2	3	3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	2051 Public Service Commission									
	NULL									
	102 State Public Service Commission									
1	Charged NTA	20,81.41		.00	20,81.41	11,14.10	1,04.68	10,71.99	10,09.42	51.50
	911 Deduct-Recoveries of Overpayments	20,01.41		-,-	, -	,	,	2,22		
2	Charged NTA	.00 .00			.00	10.29		-10.29	10.29	1,00.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-1 State Legislature for the month of January'2021 - (2020-2021) Government of Assam

No	Major H	ead	Total Gr	ant or Appro	opriation		Available(+)/	Actual	Progressive	Available	%age of
110	Minor H	ead		upees in lak	-		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad		•	,	b	alance amount	for the	upto the	over spent	exp.(col.6)
							at the begining of	current month	current month	amount(-)	to total garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						р	(Col.7 of revious month)			(Col.3- Col.6)	(Col.3)
1		2		3		<u> </u>	4	5	6	7	8
'		2	0	S	R	Total	T		0	1	
			(a)	(b)	(c)	(a+b+c)					
	2011	Parliament/State/Union Territory Legislatures									
		NULL									
		02 State/Union Territory Legislatures 101 Legislative Assembly									
1	{0004}	Legislative Assembly									
		Voted NTA	43,85.83		.00	43,85.83	21,36.64	2,01.82	24,51.01	19,34.82	55.88
		Charged NTA									
2	{0012}	Leader of the Opposition	1,16.36		.00	1,16.36	67.65	7.25	55.95	60.41	48.09
_	[0012]	Loader of the opposition									
		Voted NTA	39.89		.00	39.89	15.90	1.59	25.58	14.31	64.13
		103 Legislative Secretariat									
3		Voted NTA	28,09.62	2,35.00	.00	30,44.62	12,10.57	2,56.38	20,90.43	9,54.19	68.66
4	{3165}	800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
	[0.00]	Biobleticitally circuite by openion Bopaty openion									
		Voted NTA	47.50	2.50	.00	50.00	22.48	4.58	32.10	17.91	64.19
5		911 Deduct-Recoveries of Overpayments									
	0050	Voted NTA	.00		.00	.00	2.32		-2.32	2.32	1,00.00
	2058	Stationery and Printing NULL									
		800 Other Expenditure									
6	{1725}	Assam Legislative Assembly									
		Voted NTA	37.20		.00	37.20	35.87		1.33	35.87	3.58
	2059	Public Works	07.20		.00	07.20	00.07		1.00	00.07	0.00
		NULL									
		60 Other Buildings 103 Furnishings									
7	{1726}	Furnishing of Residence of Minister/ MLA in the									
		MLA Hostel Campus including Old Liabilities									
		Voted NTA	95.00	1,55.00	.00	2,50.00	2,50.00	1,05.56	1,05.56	1,44.44	42.22
	2071	Pensions and Other Retirement Benefits		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,,,,,,,	_,,,	1,00100	,,,,,,,	,,,,,,	
		NULL									
		01 Civil 111 Pensions to Legislators									
8		Voted NTA	9,30.00		.00	9,30.00	5,21.38	78.54	4,87.16	4,42.84	52.38
		Voted TA	65.10		.00	65.10	56.89		8.21	56.89	12.61
	4217	Capital Outlay on Urban Development	05.10		.00	05.10	50.69		0.21	50.69	12.01

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-1 State Legislature for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head		irant or Appr Rupees in Ial	-		Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
9	NULL 01 State Capital Development 051 Construction {1846} Construction by P.W.D.	O (a)	(b)	R (c)	Total (a+b+c) 25,95.40	17,83.39	5,28.04	13,40.05	12 55 35	51.63
10	{5774} Construction of New Assembly Building	25,95.40		.00	25,95.40	17,83.39	5,28.04	13,40.05	12,55.35	51.63
11	Voted NTA 7610 Loans to Government Servants etc. NULL 201 House Building Advances {3008} Loans to MLAs	21,85.00		.00	21,85.00	21,19.08	64.26	1,30.18	20,54.82	5.96
12	Voted NTA 202 Advances for Purchase of Motor Conveyance {3008} Loans to MLAs	1 1		.00	2,23.20	2,23.20			2,23.20	.00
	Voted NTA	3,81.30		.00	3,81.30	3,81.30			3,81.30	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-2 Council of Ministers for the month of January'2021 - (2020-2021) Government of Assam

No	Major Ho Minor Ho Sub Hea	ead		rant or App Rupees in la	•		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)		Total (a+b+c)					
1 2 3	2013	Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers Voted NTA 104 Entertainment and Hospitality Expenses Voted NTA 105 Discretionary Grant by Ministers Chief Ministers	5,69.16 74.40		.00		3,23.01 68.19		2,72.96 6.28	2,96.20 68.12	
4	{0303}	Voted NTA Other Ministers	27.90		.00	27.90	27.90	5.00	5.00	22.90	17.92
		Voted NTA 108 Tour Expenses	1,86.00		.00	1,86.00	1,81.00	15.00	20.00	1,66.00	10.75
5		Voted NTA 800 Other Expenditure	1,53.45		.00	1,53.45	1,06.62	13.77	60.59	92.86	39.49
6 7		Voted NTA 911 Deduct-Recoveries of Overpayments	4,71.98		.00	4,71.98	4,41.72	.15	30.41	4,41.57	6.44

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-3 Administration of Justice for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub Hea	lead		(Rupees in lakh) pre			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2014 {0152}	Administration of Justice NULL 102 High Courts Establishment										
2	{0304}	Judges	Charged NTA	68,33.37		.00	68,33.37	27,38.26	4,22.22	45,17.33	23,16.04	66.11
		105 Civil and Session Courts	Charged NTA	10,90.79		.00	10,90.79	4,86.91	68.62	6,72.49	4,18.30	61.65
3			Voted NTA	1,49,07.06	6,20.00	.00	1,55,27.06	63,46.96	10,12.61	1,01,92.71	53,34.35	65.64
4	{6864}	Upgradation of Standard of Adminis of 14th Finance Commission	Voted TA stration-Award	5,86.34	15.00	.00	6,01.34	1,79.95	46.65	4,68.04	1,33.30	77.83
		108 Criminal Courts	Voted NTA	17,20.50		.00	17,20.50	13,19.37	70.69	4,71.82	12,48.68	27.42
5			Voted NTA	1,00,99.34	3,00.00	.00	1,03,99.34	40,01.40	7,29.09	71,27.02	32,72.32	68.53
6	{0168}	114 Legal Advisers and Counsels Government Pleader	Voted TA	3,38.48	15.00	.00	3,53.48	1,54.89	22.71	2,21.30	1,32.18	62.61
			Voted NTA	3,80.37		.00	3,80.37	2,66.38	13.45	1,27.44	2,52.93	33.50
7	{0203}	Other Lawyers	Voted TA	43.04		.00	43.04	42.48	.24	.80	42.24	1.86
8	{0219}	Public Prosecutors	Voted NTA	2.70		.00	2.70	2.70			2.70	.00
			Voted NTA	24,47.06		.00	24,47.06	17,08.28	25.37	7,64.15	16,82.91	31.23
	(0007)		Voted TA	1,47.05		.00	1,47.05	1,43.14	.42	4.33	1,42.72	2.94
9	{0287}	Government Advocate										
10	{0306}	Advocate General	Voted NTA	10,81.54	14.00	.00	10,95.54	7,98.96	76.75	3,73.33	7,22.21	34.08
11	{0307}	Legal Remembrances	Voted NTA	1,61.05	90.00	.00	2,51.05	1,54.48	20.02	1,16.58	1,34.47	46.44

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-3 Administration of Justice for the month of January'2021 - (2020-2021) Government of Assam

NJ -	NA-1	land.	Tabalo	A			A ! - - - / / /	A - 1 1	Due s vere s'	A11-1-1	0/ 1
No	Major H Minor H			ant or Appro _l upees in lakh	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He	ad	(о.роооа	•,	b	palance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of the month		month	(Rs.	garnt or Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of	(* 151 111 151 111)	(* 151)	(Col.3-	(Col.3)
						р	previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		Voted NTA	67.07	.15	.00	67.22	44.04	.96	24.14	43.08	35.92
12	{0308}	Counsel for Supreme Court	07.07	.13	.00	07.22	77.07	.50	27.17	40.00	00.02
	(0000)	Country Coupression									
		Voted NTA	4,74.49		.00	4,74.49	4,08.80		65.69	4,08.80	13.84
13	{2921}	National Law School and Judicial Academy,									
		Assam									
		Voted NTA	9,81.15		.00	9,81.15	9,81.15	9,81.15	9,81.15		1,00.00
		800 Other Expenditure	9,61.13		.00	9,01.13	9,01.13	9,01.13	9,61.15		1,00.00
14	{0185}	Legal Aid to the Poor									
	(,	3									
		Voted NTA	13,00.65	3,77.06	.00	16,77.71	9,05.53	93.26	8,65.44	8,12.27	51.58
15	{0311}	Law Commission									
	(00.10)	Voted NTA	28.27	6.40	.00	34.67	23.91	1.99	12.75	21.92	36.78
16	{0312}	Translation of Central Laws									
		Voted NTA	92.88		.00	92.88	42.21	4.70	55.37	37.51	59.61
17	{0313}	Law Research Institute, Eastern Region	92.00		.00	32.00	42.21	4.70	33.37	37.31	39.01
''	[0010]	Law Hosoaron Institute, Lastern Hegion									
		Voted NTA	50.11		.00	50.11	17.68	3.51	35.94	14.17	71.73
18	{1758}	Legal Aid to the Accused under Section 304									
		Cr.P.C.									
		Vete d NITA	CO 45		00	60.45	60.45			CO 45	00
19	{4709}	Voted NTA Judicial Academy, Assam	60.45		.00	60.45	60.45			60.45	.00
19	{4709}	Judicial Academy, Assam									
		Voted NTA	2,11.77		.00	2,11.77	.00		2,11.77		1,00.00
20	{6864}	Upgradation of Standard of Administration-Award	,			,			,		,
		of 14th Finance Commission									
			2 27 22		20	0.07.00	0.07.00			0.07.00	
		Voted NTA	2,37.03		.00	2,37.03	2,37.03			2,37.03	.00
21		911 Deduct-Recoveries of Overpayments			2.0						1 00 00
-'	2041	Voted NTA	.00		.00	.00	5.20	17	-5.37	5.37	1,00.00
	2041	Taxes on Vehicles NULL									
		800 Other Expenditure									
22	{3880}	Motor Accident Claim									
		Voted NTA	12,44.98	41.00	.00	12,85.98	6,05.49	76.70	7,57.18	5,28.80	58.88
	2230	Labour, Employment and Skill Development									

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-3 Administration of Justice for the month of January'2021 - (2020-2021) Government of Assam

No 1	Major H Minor H Sub He	lead		Total Grant or Appropriation (Rupees in lakh) 3 O S R				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							Total					
23	{0264}	NULL 01 Labour 101 Industrial Relations Industrial Tribunal, Guwahati	-	(a)	(b)	(c)	(a+b+c)					
24	{0265}	Industrial Tribunal, Dibrugarh	Voted NTA	1,18.43		.00	1,18.43	40.45	10.18	88.15	30.28	74.43
25	{0266}	Industrial Tribunal, Cachar	Voted NTA	92.41		.00	92.41	38.82	4.16	57.76	34.65	62.50
26	{0899}	Labour Court, Guwahati	Voted NTA	82.20		.00	82.20	28.58	5.92	59.53	22.67	72.42
27	{0929}	Labour Court, Dibrugarh	Voted NTA	95.71		.00	95.71	36.46	6.77	66.02	29.69	68.98
28	4059 {1483}	Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Building (Administration of Justice)	Voted NTA	1,04.00	.30	.00	1,04.30	36.90	4.56	71.97	32.33	69.00
29	{4153}	Judicial Department	Voted NTA	23,75.00		.00	23,75.00	20,70.94	5.47	3,09.53	20,65.47	13.03
30	{1483}	80 General 051 Construction Building (Administration of Justice)	Voted NTA	38,20.90		.00	38,20.90	37,42.91		77.99	37,42.91	2.04
31	4216 {1501}	Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Administration of Justice	Voted NTA	29,56.50		.00	29,56.50	24,98.34		4,58.16	24,98.34	15.50
32	{1501}	700 Other Housing Administration of Justice	Voted NTA	21,85.00		.00	21,85.00	19,51.63	37.76	2,71.13	19,13.87	12.41

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-3 Administration of Justice for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head			Total G	Total Grant or Appropriation Available(+)/				Actual	Progressive	Available	%age of
	Minor Head				Rupees in lak	-		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head			,	•	,	ŀ	palance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
							ķ	previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
			Voted NT	A 9,85.50		.00	9,85.50	9,38.93	9.29	55.86	9,29.64	5.67

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-4 Elections for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead		rant or Appropr Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2015	Elections NULL 102 Electoral Officers District Establishment									
		Voted NTA	11,27.39		.00	11,27.39	4,55.80	75.21	7,46.79	3,80.60	66.24
		Voted TA	2,61.52		.00	2,61.52	1,07.43	14.44	1,68.53	92.99	64.44
2	{0172}	Headquarters Establishment									
3	{0144}	Voted NTA 103 Preparation and Printing of Electoral Rolls District Establishment	1,76.69	90.00	.00	2,66.69	1,74.45	16.55	1,08.79	1,57.90	40.79
		Voted NTA	29,36.01	4,67.00	.00	34,03.01	33,97.91		5.10	33,97.91	.15
4	{0172}	Voted TA Headquarters Establishment	6,41.70	69.00	.00	7,10.70	7,10.70			7,10.70	.00
5	{0315}	Voted NTA 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha	7.44		.00	7.44	7.44			7.44	.00
		Voted NTA	.03		.00	.03	.03			.03	.00
6	{0316}	Voted TA State Legislative Assembly	.06		.00	.06				.06	.00
		Voted NTA	.01		.00	.01	.01			.01	.00
		Voted TA	.09		.00	.01				.09	.00
		105 Charges for Conduct of Elections to Parliament	.03		.00	.00	.03			.03	.00
7		Voted NTA	51,24.31		65.50	51,89.81	23,32.99	9,73.20	38,30.02	13,59.79	73.80
		Voted TA 106 Charges for Conduct of Elections to State/ Union Territory Legislature	15,52.57		22.50	15,75.07	12,90.93	10,61.65	13,45.79	2,29.28	85.44
8		Voted NTA	1,14,39.01	1,00,00.00	-65.50	2,13,73.51	2,13,63.51		10.00	2,13,63.51	.05
9	{0172}	Voted TA 108 Issue on Photo Identity Cards to Voters Headquarters Establishment	20,01.39	4,02.20	-22.50	23,81.09	23,81.09			23,81.09	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-4 Elections for the month of January'2021 - (2020-2021) Government of Assam

	Major Head											
No					ant or Appropr			Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(R	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad						balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
			Voted NTA	74.40		.00	74.40	47.06		27.34	47.06	36.75
		911 Deduct-Recoveries of Overpayme										
10			Voted NTA	.00		.00	.00.	2.10	-2,50.71	-2,52.82	2,52.82	1,00.00
	4059	Capital Outlay on Public Works										
		NULL										
		60 Other Buildings										
		051 Construction										
11	{2286}	Construction of Warehouse for EVM										
			Voted NTA	20 14 05	5 00 00	.00	25 14 05	19.61.00	2,92.59	0.45.55	15 60 40	37.60
			VOIED INTA	20,14.95	5,00.00	.00	25,14.95	18,61.99	2,92.59	9,45.55	15,69.40	37.60
			Voted TA	6,35.55	4,25.00	.00	10,60.55	10,60.55			10,60.55	.00

⁻⁻⁻End of Report--

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax for the month of January'2021 - (2020-2021) Government of Assam

Total Grant or Appropriation Major Head Available(+)/ Actual Progressive Available No %age of Minor Head over spent(-) Expenditure Expenditure balance(+) prog. (Rupees in lakh) Sub Head balance amount for the upto the over spent exp.(col.6) at the current month current amount(-) to total begining of month garnt or the month (Rs. Approp-(Rs. in lakh) (Rs. in lakh) (Rs. in lakh) in lakh) riation (Col.7 of (Col.3-(Col.3) previous month) Col.6) 1 2 3 4 5 6 7 8 0 S R Total (a) (b) (c) (a+b+c)Taxes on Sales, Trades etc. 2040 **NULL** 001 Direction and Administration Voted NTA 1,50,64.68 40.00 3,51.26 5.50 1,51,10.18 1,42,71.32 11,90.11 1,39,20.07 7.88 2 {4844} Re-imbursement of Assam State GST Voted NTA 2,32,50.00 .00 2,32,50.00 1,69,48.66 63,01.34 1,69,48.66 27.10 101 Collection Charges 3 Commissioner of Taxes {0345} Voted NTA 69,40.73 2,21.20 -5.50 71,56.43 27,92.85 4,78.27 48,41.84 23,14.59 67.66 Voted TA 1,87.13 2.64 .00 1,89.77 78.09 11.85 1,23.52 66.25 65.09 911 Deduct-Recoveries of Overpayments Voted NTA .00 .00 .00 .92 -.05 -.98 .98 1,00.00 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation 5 {0228} Sale Taxes 9,50.00 2,00.00 Voted NTA .00 11,50.00 4,81.48 6,68.52 4,81.48 58.13 4216 Capital Outlay on Housing **NULL** 01 Government Residential Buildings 106 General Pool Accommodation {0228} Sale Taxes 6

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.00

66.22

66.22

Voted NTA

66.22

.00

66.22

No	Major H Minor H			rant or Appropr Rupees in lakh)			Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea	ad	(-	,			balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of	Current month	month	, ,	garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of previous month)	(3 3 ,	(13011111111111111111111111111111111111	(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
	2029	Land Revenue	(a)	(b)	(c)	(a+b+c)					
1	{0140}	NULL 001 Direction and Administration Directorate of Land Records									
2	{0143}	Voted NTA District Administration	7,54.73	1,47.95	.00	9,02.68	4,90.51	26.39	4,38.56	4,64.12	48.58
3	{0317}	Voted NTA Directorate of Land Requisition and Acquisition	94,22.75	23,04.00	.00	1,17,26.75	65,02.49	7,13.31	59,37.58	57,89.17	50.63
		Voted NTA	1,46.64	3.00	.00	1,49.64	87.61	7.57	69.59	80.05	46.51
4		101 Collection Charges Voted NTA	21,13.51	1,10.00	.00	22,23.51	14,85.52	74.55	8,12.54	14,10.97	36.54
5	{0319}	102 Survey and Settlement Operations Assam Survey	_,,,,,,,,	.,		,_0.0	,	,	3,12.6	,	
6	{0320}	Voted NTA Settlement Operations	15,14.59	1,92.60	.00	17,07.19	8,10.72	99.12	9,95.59	7,11.60	58.32
7	{0322}	Voted NTA Survey Schools	35,36.64	42.00	.00	35,78.64	13,60.40	2,39.29	24,57.53	11,21.11	68.67
8	{0146}	Voted NTA 103 Land Records District Charges	3,89.60	9.50	.00	3,99.10	2,38.53	18.37	1,78.94	2,20.16	44.84
		Voted NTA	1,25,58.21	2,60.00	.00	1,28,18.21	48,67.65	8,55.16	88,05.71	40,12.50	68.70
9	{0324}	Cadastral Survey in Char Areas									
10	{2894}	Voted NTA National Land Records Modernisation Programme (NLRMP)	1	1.00	.00	40.07	24.82	1.46	16.71	23.36	41.71
		Voted NTA	1,62.37		.00	1,62.37	1,62.37			1,62.37	.00
11	{0326}	104 Management of Government Estates Implementation of Assam Accord Department									
12	{0327}	Voted NTA 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya	69.75		.00	69.75	69.75			69.75	.00

No	Major Head Minor Head Sub Head	pre			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	Voted NTA {0328} Chapter -X of Assam Land Record Rules	10.63	3.00	.00	13.63	7.77	.67	6.53	7.10	47.90
14	Voted NTA 800 Other Expenditure {0327} Jonai, Dhemaji and Sadiya	13.58	2.00	.00	15.58	9.32	.62	6.88	8.70	44.19
15	Voted NTA {0328} Chapter -X of Assam Land Revenue Rules	31.35	1.00	.00	32.35	32.35			32.35	.00
16	Voted NTA {0330} Implementation of Ceiling Act on Land Holding	65.87	21.50	.00	87.37	43.85	4.91	48.42	38.95	55.42
17	Voted NTA {0331} Land Acquisition and Requisition Establishment	9,24.24	80.00	.00	10,04.24	4,35.56	67.39	6,36.06	3,68.18	63.34
	Voted NTA	11,90.68	75.00	.00	12,65.68	4,78.33	93.17	8,80.52	3,85.16	69.57
18	Voted TA {0332} Implementation of the Zamindary Abolition Act	24.48		.00	24.48	9.19	1.69	16.99	7.49	69.39
19	Voted NTA {1816} Computerisation of Land Records under Dharitri Project	17.17		.00	17.17	7.04	1.14	11.27	5.90	65.64
20	Voted NTA {2914} Computerisation of Registration under Panjeeyan Project	50.12		.00	50.12	50.12			50.12	.00
21	Voted NTA {2915} Project Management, DPR Preparations etc.	76.00		.00	76.00	70.77		5.23	70.77	6.88
22	Voted NTA {5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	85.50		.00	85.50	69.56	23.90	39.84	45.66	46.60
23	Voted NTA {5953} Discovery of Assam	9.30		.00	9.30	9.30			9.30	.00
	Voted NTA 911 Deduct-Recoveries of Overpayments	1,32.80		.00	1,32.80	1,32.80			1,32.80	.00

No	Major H Minor H			ant or Appro upees in lak	•		Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He	ead	· ·		,		alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	for the current month (Rs. in lakh)	upto the current month (Rs. in lakh)	over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	exp.(col.6) to total garnt or Approp- riation (Col.3)
1		2		3		-	4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
24	2250	Voted NTA Other Social Services NULL 101 Donations for Charitable Purposes	.00		.00	.00	1,56.81		-1,56.81	1,56.81	1,00.00
25	{1750}	Bhoodan Board									
	3475	Voted NTA Other General Economic Services NULL	3.38		.00	3.38	3.38			3.38	.00
26	{1470}	201 Land Ceilings (Other than Agricultural Land) Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act									
27	{1472}	Voted NTA Compensation to Land Owner on Acquisition of Land	4,18.50		.00	4,18.50	4,18.50	21.91	21.91	3,96.59	5.24
	4059	Voted NTA Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation	4.51		.00	4.51	4.51			4.51	.00
28	{0408}	Revenue Department									
		Voted NTA	2,85.00	95.83	.00	3,80.83	2,78.63		1,02.20	2,78.63	26.84

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-7 Stamps and Registration for the month of January'2021 - (2020-2021) Government of Assam

Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available No %age of Minor Head over spent(-) Expenditure Expenditure balance(+) (Rupees in lakh) prog. Sub Head balance amount for the upto the over spent exp.(col.6) at the current month current amount(-) to total begining of month garnt or the month (Rs. Approp-(Rs. in lakh) (Rs. in lakh) (Rs. in lakh) in lakh) riation (Col.7 of (Col.3-(Col.3) previous month) Col.6) 1 2 3 4 5 6 7 8 0 S R Total (a) (b) (c) (a+b+c)2030 Stamps and Registration **NULL** 01 Stamps-Judicial 001 Direction and Administration 1 Voted NTA 45.65 .00 45.65 45.65 30.00 30.00 15.65 65.72 101 Cost of Stamps 2 {0337} Cost of Judicial Stamps Voted NTA 5,93.34 .00 5,93.34 5,93.34 5,93.34 .00 102 Expenses on Sale of Stamps 3 {0338} Court Fee Stamps Voted NTA 4,28.15 .00 4,28.15 4,28.15 4,28.15 .00 02 Stamps-Non-Judicial 101 Cost of Stamps {0339} Cost of Non-Judicial Stamps Voted NTA 4,28.15 .00 4,28.15 4,28.15 4,28.15 .00 03 Registration 001 Direction and Administration 5 {0341} Inspector General of Registration Voted NTA 1,50,35.77 2.00 .00 1,50,37.77 1,20,25.25 1.59 30,14.10 1,20,23.67 20.04 6 {0342} Subordinate Administration Voted NTA 76.00 .00 22,27.16 9,31.35 21,51.16 10,67.43 1,36.08 12,95.81 58.18 3475 Other General Economic Services **NULL** 800 Other Expenditure Registration of Firms and Societies

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.00

1,14.31

90.29

2.66

26.68

87.63

Voted NTA

1,14.31

23.34

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition for the month of January'2021 - (2020-2021) Government of Assam

No	Major H		Total G	rant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He		(F	(Rupees in lakh)			over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of	Expenditure for the current month (Rs. in lakh)	Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
						ŗ	previous month)	_		Col.6)	
1		2	0	3		Total	4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 {0343}	State Excise NULL 001 Direction and Administration Establishment of Commissioner of Excise									
2	{0344}	Voted NTA District Executive Establishment	3,63.29	11,38.45	.00	15,01.74	13,82.00	14.86	1,34.60	13,67.14	8.96
		Voted NTA 911 Deduct-Recoveries of Overpayments	47,42.98	75.66	.00	48,18.64	19,08.03	3,10.59	32,21.20	15,97.44	66.85
3	2235	Voted NTA Social Security and Welfare NULL 02 Social Welfare 105 Prohibition	.00		.00	.00	.19		19	.19	1,00.00
4	{1729}	Prohibition Propaganda									
5	{1730}	Voted NTA Liquor Prohibition Propaganda	10,90.56	20.36	.00	11,10.92	4,04.69	76.77	7,83.00	3,27.92	70.48
6	{1731}	Voted NTA Establishment for Organisation of Non-official Prohibitory Propaganda	6,65.91	3.66	.00	6,69.57	2,23.18	53.84	5,00.24	1,69.33	74.71
7	{1732}	Voted NTA Assistance to State Prohibition Council	10.59		.00	10.59	3.58	.79	7.81	2.78	73.71
8	4059	Voted NTA Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction District Executive Establishment	3,68.26		.00	3,68.26	27.16		3,41.10	27.16	92.62
		Voted NTA	95.00		.00	95.00	95.00			95.00	.00

No	Major H Minor H Sub He	ead			rant or Appropri	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2041 {0172}	Taxes on Vehicles NULL 001 Direction and Administration Headquarters Establishment					,					
2	{0347}	Headquarters Establishment A.P.G.T.	Voted NTA Schemes	3,04.80	38.79	.00	3,43.59	1,61.07	20.42	2,02.94	1,40.65	59.07
3	{0348}	101 Collection Charges Commissioner of Transport	Voted NTA	16.45		.00	16.45	5.49	1.07	12.04	4.41	73.17
			Voted NTA	40,45.33	1,50.00	.00	41,95.33	19,54.68	2,47.14	24,87.79	17,07.54	59.30
			Voted TA	2,03.58	23.30	.00	2,26.88	1,21.83	9.50	1,14.56	1,12.32	50.49
4		911 Deduct-Recoveries of Overpayme		00		00	0.0	4 07		4.07	4.07	4 00 00
5	2070 {0531}	Other Administrative Services NULL 114 Purchase and Maintenance of Tra Pool Transport	Voted NTA	.00		.00	.00	1.67		-1.67	1.67	1,00.00
6	3055	Road Transport NULL 001 Direction and Administration Headquarters	Voted NTA	2,17.09		.00	2,17.09	78.20	15.21	1,54.10	62.99	70.98
		·	\(\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	4.00.00	2.54.00		40.07.00	10.05.11		50.00	40.00.00	
7	{1390}	Road Safety Staff	Voted NTA	4,36.06	6,51.23	.00	10,87.29	10,35.44	5.05	56.90	10,30.39	5.23
8	{1391}	Drivers Conductors Training School	Voted NTA	7,30.98		.00	7,30.98	6,16.62	11.38	1,25.74	6,05.24	17.20
9	{1392}	Truck Parking Complex - Chaprakata	Voted NTA	15.97		.00	15.97	10.87	.72	5.83	10.14	36.48
10	{1394}	Assam State Road Safety Fund	Voted NTA	8.05		.00	8.05	1.96	.62	6.71	1.34	83.30
		004 Research	Voted NTA	9,50.97		.00	9,50.97	9,50.97			9,50.97	.00

No	Major H Minor H			irant or Appro	-		Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub Hea		(1	Rupees in lak	n)		palance amount	for the	upto the	over spent	prog. exp.(col.6)
							at the begining of	current month	current month	amount(-)	to total garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(115. III Iakii)	(115. III lakii)	(Col.3-	(Col.3)
						l	orevious month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S (b)	R (a)	Total					
11	{1394}	Transport Survey	(a)	(b)	(c)	(a+b+c)					
''	{1394}	Transport Survey									
		Voted NTA	33.36		.00	33.36	14.69	1.25	19.92	13.44	59.71
		190 Assistance to Public Sector and Other Undertakings									
12	{5291}	Assam State Transport Corporation (A.S.T.C.)									
		Voted NTA	90,98.67	65,00.00	.00	1,55,98.67	41,49.68	2,91.56	1,17,40.55	38,58.12	75.27
		800 Other Expenditure	00,00.07	33,33.33	.00	1,00,00.07	. 1, 10.00	2,01.00	1,17,10.00	33,331.12	7 3.27
13	{0309}	Mukhya Mantrir Grammya Paribahan Achoni									
		Voted NTA	.01		.00	.01	.01			.01	.00
14	{2481}	Conveyance Incentive									
		Voted NTA	.01		.00	.01	.01			.01	.00
15	{2523}	Womem Safety & Security in Public Transportation									
		Ecosystem									
		Voted NTA	13,79.07		.00	13,79.07	13,79.07			13,79.07	.00
	3056	Inland Water Transport NULL									
		001 Direction and Administration									
16	{0172}	Headquarters Establishment									
		Voted NTA	13,80.89	38.74	-20.00	13,99.63	5,85.41	89.82	9,04.04	4,95.59	64.59
17	{1395}	003 Training and Research Inland Water Transport Crew Training Centre									
''	(1030)	mand water transport Grew training Centre									
		Voted NTA	2,08.80	1.39	.00	2,10.19	70.50	15.68	1,55.37	54.82	73.92
18		101 Hydrographic Survey Voted NTA	4,30.57	8.66	.00	4,39.23	1,66.34	28.68	3,01.58	1 27 65	68.66
		800 Other Expenditure	4,30.57	0.00	.00	4,39.23	1,66.34	20.00	3,01.56	1,37.65	00.00
19	{1396}	Government Transport Services Working									
		expenses - Major Ferry Services									
00	(4.400)	Voted NTA	1,84,12.90	81.28	.00	1,84,94.18	98,36.78	9,56.39	96,13.78	88,80.40	51.98
20	{1400}	Government Transport Service Working Expenses - Subansiri River Passenger Services									
		(Commercial)									
		Voted NTA	18,08.51	1.61	20.00	18,30.12	8,02.69	1,14.98	11,42.41	6,87.71	62.42
21	{1401}	Maintenance of I.W. Central Workshop Guwahati,									

No	Maiaz II	and	Total C	Pront or Approx	riation		Available(+)/	A atrial	Drograssiya	Available	0/ 000 04
INO	Major H Minor H			Grant or Appropr Rupees in lakh)			over spent(-)	Actual Expenditure	Progressive Expenditure	balance(+)	%age of prog.
	Sub Hea	ad	,	, , , , , , , , , , , , , , , , , , , ,			balance amount	for the	upto the	over spent	exp.(col.6)
							at the begining of	current month	current month	amount(-)	to total
							the month		ПОПШ	(Rs.	garnt or Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
							,				
1		2	_	3			4	5	6	7	8
			(a)	S (b)	R (c)	Total (a+b+c)					
		Dibanasah 9 Cilaban	(a)	(b)	(0)	(a+b+c)					
		Dibrugarh & Silchar									
		Voted I	TA 4,44.85		.00	4,44.85	1,79.90	28.78	2,93.73	1,51.12	66.03
22	{2474}	Regulatory Authority									
		Voted i	TA 1,39.50		.00	1,39.50	1,39.50			1,39.50	.00
23	{2482}	Relief package for Boatmen, Restaurant etc.	1,59.50		.00	1,09.00	1,59.50			1,59.50	.00
		affected by New Bridges over River Brahmapu	ra								
		Voted I	TA 1,90.00		.00	1,90.00	1,23.05		66.95	1,23.05	35.24
24	{2569}	Port Company	1,90.00		.00	1,90.00	1,23.05		66.95	1,23.05	35.24
	(====)	. Sit Sompany									
		Voted I	ITA 42.64		.00	42.64	42.64			42.64	.00
25	{2570}	Shipping Company									
		Voted I	ITA 42.64		.00	42.64	42.64			42.64	.00
26	{5790}	Events									
		Voted I 911 Deduct-Recoveries of Overpayments	ITA 13.95	1,20.85	.00	1,34.80	1,34.80			1,34.80	.00
27		Voted i	.00 ATI		.00	.00	3.31	49	-3.81	3.81	1,00.00
	5055	Capital Outlay on Road Transport	.00		.00	.00	3.31	49	-3.61	3.01	1,00.00
		NULL									
28	(1526)	050 Lands and Buildings Works									
20	{1536}	VVOIKS									
		Voted I	ITA 1,71.07	4,56.30	.00	6,27.37	6,10.27		17.10	6,10.27	2.73
		190 Investments in Public Sector and Other									
29	{1540}	Undertakings Share Capital Contribution to Assam Road									
	(1010)	Transport Corporation									
		Vata d N	TA 01		00	04	0.1			0.1	00
		Voted I			.00	.01				.01	.00
		Voted 800 Other Expenditure	TA 19.00		.00	19.00	19.00			19.00	.00
30	{2359}	Dharmajyoti									
0.1	(0.4.40)	Voted I	ITA 2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
31	{2443}	Regional Connectivity Scheme (RCS)									
		Voted i	TA .04	17,00.00	.00	17,00.04	17,00.04			17,00.04	.00

No	Major H		Total Gr	ant or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(R	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad	•				balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	,	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of	(/	, , ,	(Col.3-	(Col.3)
							previous month)			Col.6)	(/
							p				
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
00	(0.475)	0.411/1				,					
32	{2475}	Setting up of JVC									
		Voted NTA	.01		.00	.01	.01			.01	.00
33	{2480}	Financial Assistance to Assam Road Transport									
		Voted NTA	47,50.01		.00	47,50.01	47,50.01			47,50.01	.00
34	{5894}	Development of ASTC Station	, , , , ,			,	,			,	
54	[0004]	Bevelopment of 710 To otation									
		Voted NTA	7 00 00	4.00.00	00	10.00.00	0.07.50		0.00.50	0.07.50	07.05
	(5000)		7,60.02	4,60.00	.00	12,20.02	8,87.52		3,32.50	8,87.52	27.25
35	{5896}	e-Transport (Computersation Project)									
		Voted NTA	.02	25.00	.00	25.02	25.02			25.02	.00
	5056	Capital Outlay on Inland and Water Transport									
		NULL									
		101 Landing Facilities									
36	{5548}	Construction of 15 Nos. 17 M Long Floating									
	` '	Terminals									
		Voted NTA	5,20.21	2,29.03	.00	7,49.24	7,49.24			7,49.24	.00
		104 Navigation									
37	{0172}	Headquarters Establishment									
	,										
		Voted NTA	8,17.50		.00	8,17.50	8,17.50			8,17.50	.00
38	(5770)		0,17.50		.00	0,17.50	0,17.50			3,17.30	.00
30	{5772}	Assam Inland Water Transport Development									
		Society									
		Mai INTA	00.00.00		20	00 00 00	40.00.00		10.00.00	40.00.00	00.00
		Voted NTA	60,00.00		.00	60,00.00	48,00.00		12,00.00	48,00.00	20.00
	(4.65.5:	800 Other Expenditure									
39	{1396}	Government Transport Services Working									
		Expenses - Major Ferry Services									
						,					
		Voted NTA	1,33.00		.00	1,33.00	1,33.00			1,33.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of January'2021 - (2020-2021)
Government of Assam

No	Major H	ead		Total G	rant or Ap	propriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H	ead		(F	Rupees in	lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad		(-		,		balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	()	garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of	(* *** *** ****************************	(**************************************	(Col.3-	(Col.3)
								previous month)			Col.6)	(000)
								,			•	
1		2			3			4	5	6	7	8
				0	,	S R	Total					
				(a)	(k		(a+b+c)					
	2047	Other Fiscal Services										
		NULL										
		103 Promotion of Small Savings										
4		100 1 Tomotion of Official Savings										
'			Voted NTA	95.27		.00	95.27	46.44	5.52	54.35	40.92	57.05
2	{4937}	Training & Awareness										
			Voted NTA	.93		.00	.93	.93			.93	.00
		800 Other Expenditure										
3	{0349}	Directorate of Financial Inspection										
	[00.0]	2. Coto. ato of 1 manda mopoulon										
			Voted NTA	1,32.14 .00 1,32			1,32.14	51.62	8.14	88.66	43.48	67.10
			voted in l A	1,32.14		.00	1,32.14	+ 31.62	0.14	00.00	43.48	07.10

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices for the month of January'2021 - (2020-2021) Government of Assam

No 1	Major Head Minor Head Sub Head			rant or Appro Rupees in lak	-		Available(+)/ over spent(-) colored amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
			0	S	R	Total					
1	2052 Secretariat-General NULL 090 Secretariat [0326] Implementation of	al Services Assam Accord Department	(a)	(b)	(c)	(a+b+c)					
2	{0401} Chief Minister's Se	Voted NTA ecretariat	3,89.09		.00	3,89.09	3,41.35	4.59	52.32	3,36.77	13.45
3	{0402} General Administra	Voted NTA ation Department	4,89.01		.00	4,89.01	2,97.80	17.57	2,08.79	2,80.22	42.70
4	{0407} Law Department	Voted NTA	47,52.31	15,00.00	.00	62,52.31	50,97.12	7,65.07	19,20.27	43,32.04	30.71
5	{0411} Public Works Depa	Voted NTA artment (Roads)	46.50		.00	46.50	43.70		2.80	43.70	6.02
6	{1491} Department of Per	Voted NTA sonnel	4,41.12		.00	4,41.12	1,95.43	27.25	2,72.94	1,68.18	61.88
7	{2929} Administrative Refe	Voted NTA prms & Training	2,33,02.33	9,48.00	.00	2,42,50.33	1,09,18.92	16,00.50	1,49,31.91	93,18.42	61.57
8	{4688} Public Works Depa Highway)	Voted NTA artment (Building & National	40,20.47	27,68.00	.00	67,88.47	67,88.47	9,24.00	9,24.00	58,64.47	13.61
9	{5717} Parliamentary Affa	Voted NTA irs Department	2,65.18		.00	2,65.18	91.15	23.22	1,97.25	67.93	74.38
10	091 Attached Offic {0414} Assam Administrat		2,02.74		.00	2,02.74	1,93.05	3.68	13.38	1,89.36	6.60
11	{0416} Director of Langua	Voted NTA ge Implementation	73.65		.00	73.65	35.99	3.79	41.45	32.20	56.28
12	{0418} Director of Pension	Voted NTA	45.97		.00	45.97	45.97			45.97	.00
		Voted NTA	4,14.39	26.40	.00	4,40.79	3,07.94	28.54	1,61.40	2,79.39	36.62

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub Hea	lead			rant or Appro	-		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of evious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			-	O (a)	S (b)	R (c)	Total (a+b+c)					
13		099 Board of Revenue										
		911 Deduct-Recoveries of Overpaym	Voted NTA ents	1,81.93		.00	1,81.93	1,15.86	9.37	75.45	1,06.48	41.47
14			Voted NTA	.00		.00	.00	1,72,55.30	-1.01	-1,72,56.31	1,72,56.31	1,00.00
15	3451 {0181}	Secretariat-Economic Services NULL 090 Secretariat Irrigation Department										
			Voted NTA	2,98.68		.00	2,98.68	1,23.76	19.19	1,94.11	1,04.57	64.99
16	{2208}	Act East Policy Affairs Department		,				,		,	,	
17	{4137}	Water Resources Department	Voted NTA	5,22.69		.00	5,22.69	5,09.86		12.83	5,09.86	2.45
18	{1405}	091 Attached Offices Public Enterprise Organisation	Voted NTA	2,72.27		.00	2,72.27	1,31.79	14.79	1,55.26	1,17.01	57.03
			Voted NTA	1,92.42	.01	.00	1,92.43	1,90.76	.70	2.36	1,90.07	1.23
19	{1414}	Resource Unit of the Finance (E.A)	Voled IVIA	1,52.72	.01	.00	1,32.40	1,30.70	.70	2.00	1,50.07	1.20
			Voted NTA	5.49		.00	5.49	5.49			5.49	.00
20	{1416}	Planning										
21	{1417}	Evaluation & Monitoring Division	Voted NTA	13,16.00		.00	13,16.00	9,71.56	39.09	3,83.54	9,32.46	29.14
22	{1418}	Man Power Division	Voted NTA	8,16.04		.00	8,16.04	4,31.43	37.82	4,22.43	3,93.61	51.77
23	{1419}	Perspective Planning Division	Voted NTA	3,54.42		.00	3,54.42	17.07	3.00	3,40.35	14.07	96.03
24	{1420}	Decentralised Planning Division	Voted NTA	75.64		.00	75.64	18.83	6.42	63.23	12.41	83.59
25	{1421}	Sub-Divisional Development Scheme	Voted NTA	16,40.90	41.75	.00	16,82.65	6,35.80	1,08.97	11,55.82	5,26.83	68.69

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head			rant or Approp Rupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
26	Vo. {5796} State Innovation and Transformation Aay	oted NTA rog (SITA)	6,45,51.50	1,00,00.00	.00	7,45,51.50	4,98,67.35	2,15,36.48	4,62,20.63	2,83,30.87	62.00
	Volume 911 Deduct-Recoveries of Overpayments	oted NTA	4,92.37		.00	4,92.37	4,85.72	.71	7.36	4,85.01	1.50
27	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {2208} Act East Policy Affairs Department	oted NTA	.00		.00	.00	1,73.54	-15.63	-1,89.18	1,89.18	1,00.00
29	80 General 800 Other Expenditure {2503} Transformation and Development Depart	oted NTA	9.50		.00	9.50	9.50			9.50	.00
	V	oted NTA	23,75.00		.00	23,75.00	23,75.00			23,75.00	.00

No	Major H	oad	Total Gr	ant or Appropri	ation		Available(+)/	Actual	Progressive	Available	% ago of
INO	Minor H			ant of Appropri	allon		over spent(-)	Expenditure	Expenditure	balance(+)	%age of prog.
	Sub He		('''	apecs in latin			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(D.	garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(115. III lakii)	(115. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	(333)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2053	District Administration									
		NULL									
1	{0239}	093 District Establishments Sub-Divisional Establishment									
	(0=00)										
		Voted NTA	26,38.41		.00	26,38.41		98.63	11,47.89	14,90.52	43.51
	(0.400)	Voted TA	12,74.62		.00	12,74.62	7,05.01	56.42	6,26.03	6,48.59	49.12
2	{0422}	District Headquarters Establishment									
		Voted NTA	1,72,74.41	50.00	-5.78	1,73,18.63	91,93.84	8,92.86	90,17.65	83,00.98	52.07
		Voted TA	28,10.15	6,35.98	.00	34,46.13	21,37.50	1,31.84	14,40.47	20,05.66	41.80
3	{0423}	Expenditure in Connection with Assam- Nagaland		,		,	,	,	,	,	
		Border Disturbances									
		Voted NTA	52.77		.00	52.77	26.14	1.21	27.84	24.93	52.76
4	{2255}	Adhaar Enrollment	02.77		.00	02.77			27.0	21.00	02.70
		Voted NTA	4,19.99		.00	4,19.99	4,19.99			4,19.99	.00
		Voted TA	1,05.76		.00	1,05.76	1,05.76			1,05.76	.00
5	{2661}	Day Care Center at DCs Offices									
		Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
		094 Other Establishments	1,42.50		.00	1,42.30	1,42.50			1,42.50	.00
6	{0424}	Process Serving Establishment									
		Voted NTA	23,68.49		.00	23,68.49		1,67.41	16,42.32	7,26.17	69.34
		Voted TA	2,24.65		.00	2,24.65	1,02.99	13.26	1,34.92	89.73	60.06
7	{0427}	Transport Commissioners Establishment									
		Voted TA	69.95		.00	69.95	27.16	4.32	47.12	22.83	67.36
		101 Commissioners									
8		Voted NTA	7,64.80	.01	5.50	7,70.31	4,01.74	40.27	4,08.83	3,61.48	53.07
		792 Irrecoverable Loans Written Off									
9		Voted NTA	.09		.00	.09	.09			.09	.00
		911 Deduct-Recoveries of Overpayments									
10		Voted NTA	.00		.00	.00	3.66		-3.66	3.66	1,00.00
	2059	Public Works									
		NULL 01 Office Ruildings									
		01 Office Buildings									

NI-	Maiaull		Tatal O	A			A : I = I= I = / . \ /	Antoni	Duanuanius	A lalala	0/
No	Major H			rant or App Rupees in I	oropriation akh)		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea		(1	iupees iii i	anij		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(5)	garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(ns. III lakii)	(ns. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	(000)
1		2		3			4	5	6	7	8
			0		S R	Total					
			(a)	(b		(a+b+c)					
		053 Maintenance and Repairs									
11	{1616}	General Administration Department (Estate officer)									
		Voted NTA	2,06,46.00		.00	2,06,46.00	98,77.75		1,07,68.25	98,77.75	52.16
	2070	Other Administrative Services									
		NULL 114 Purchase and Maintenance of Transport									
12	{0532}	V.I.P. Pool									
		Voted NTA	1,91.67		.00	1,91.67	1,81.22	3.65	14.10	1,77.57	7.36
	(118 Administration of Citizenship Act.									
13	{0222}	Registration of Persons as Indian Citizen									
		Voted NTA	38.46		.28	38.74	12.48	3.24	29.50	9.24	76.15
		800 Other Expenditure	36.40		.20	30.74	12.40	3.24	29.50	5.24	70.13
14	{0297}	Celebration of National Days & Other Expenditure									
		·									
		Voted NTA	8,96.06		.00	8,96.06	5,24.34		3,71.72	5,24.34	41.48
		Voted TA	2,43.67		.00	2,43.67	1,44.26		99.41	1,44.26	40.80
		911 Deduct-Recoveries of Overpayments									
15		Voted NTA	.00		.00	.00	1.04		-1.04	1.04	1,00.00
	2216	Housing									
		NULL									
		01 Government Residential Buildings 106 General Pool Accommodation									
16	{1881}	Maintenance and Repairs (a) Ordinary Repairs									
		, , , , , , , , , , , , , , , , , , , ,									
		Voted NTA	24,50.57		.00	24,50.57	22,47.80	82.74	2,85.51	21,65.06	11.65
	2235	Social Security and Welfare									
		NULL 60 Other Social Security and Welfare Programmes									
		200 Other Programmes									
17	{0930}	Directorate of Sainik Welfare, Assam									
		Voted NTA	1,97.47		17.12	2,14.59	1,33.39	9.07	90.27	1,24.32	42.07
18	{0931}	Zila Sainik Welfare Office									
		Voted NTA	5,61.27		.00	5,61.27	2,20.41	36.65	3,77.51	1,83.76	67.26
		Voted TA	38.70		.00	38.70		4.95	26.76	11.94	69.15
19	{0932}	Amenities to Families of Ex-Servicemen	38.70		.00	38.70	10.89	4.90	20.70	11.94	09.15
13	المعمر	ATTOMICO TO FAITHING OF EX OUTFICEHIER									

No	Major H Minor H Sub Hea	ead ad		ant or Appro	•		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			(a)	S (b)	R (c)	Total (a+b+c)					
20	{1916}	Voted NTA Zila Sainik Boards	2,76.72		.00	2,76.72	2,76.03		.69	2,76.03	.25
21	{1917}	Voted TA Other Expenditure	23.37	3.95	.00	27.32	11.77	1.63	17.18	10.14	62.87
		Voted NTA	1,10.67		-17.12	93.55	93.55			93.55	.00
	2250	Voted TA Other Social Services NULL	5.58		.00	5.58	5.58			5.58	.00
22	{1754}	800 Other Expenditure Burial Charges of Paupers									
		Voted NTA	.09		.00	.09	.09			.09	.00
23	4059 {0271}	Voted TA Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)	.55		.00	.55	.55			.55	.00
		Voted NTA	81,44.53	50.00	.00	81,94.53	65,27.37	4,61.86	21,29.02	60,65.51	25.98
		Voted TA	6,60.24		.00	6,60.24	6,60.24			6,60.24	.00
24	4216 {1504}	Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Other Administrative Service(GAD-Raj Bhawan)									
		Voted NTA 700 Other Housing	7,22.00		.00	7,22.00	6,02.61		1,19.39	6,02.61	16.54
25		Voted NTA	8,98.18		.00	8,98.18	7,47.70	23.41	1,73.90	7,24.28	19.36
		Voted TA	2,41.82		.00	2,41.82	2,41.82			2,41.82	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts Administration for the month of January'2021 - (2020-2021) Government of Assam

					iit Oi Assaii	-					
No	Major H Minor H Sub He	lead		ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
1	2054 {0428}	Treasury and Accounts Administration NULL 003 Training Departmental Training in Accounts (CTI)	(a)	(b)	(c)	(a+b+c)					
2	{0429}	Voted NTA 095 Directorate of Accounts and Treasuries Directorate of Accounts	44.42		.00	44.42	31.96	1.40	13.87	30.55	31.21
3	{0430}	Voted NTA 097 Treasury Establishment Treasuries & Sub-Treasuries	7,47.82		.00	7,47.82	6,06.68	77.76	2,18.89	5,28.93	29.27
		Voted NTA	66,91.36		.00	66,91.36	34,75.82	3,77.17	35,92.70	30,98.66	53.69
4	{0431}	Voted TA Establishment of New Sub-Treasuries	8,80.79		.00	8,80.79	5,02.79	48.33	4,26.32	4,54.47	48.40
5	{0432}	Voted NTA 098 Local Fund Audit Examiner, Local Account	61.16		.00	61.16	61.16			61.16	.00
		Voted NTA	32,45.51	4.00	.00	32,49.51	12,02.63	2,41.30	22,88.18	9,61.33	70.42
6	{0810}	Voted TA Nidhinirikshan	98.53		.00	98.53	31.72	7.02	73.83	24.70	74.94
7	{3873}	Voted NTA Training for PRIs & ULBs	46.50		.00	46.50	46.50			46.50	.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	.09		.00	.09	.09			.09	.00
9	4059 {0406}	Voted NTA Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Finance Department	.00		.00	.00	1.14		-1.14	1.14	1,00.00
		Voted NTA	10,92.50		.00	10,92.50	9,94.77		97.73	9,94.77	8.95
		Voted TA	28.50		.00	28.50	28.50			28.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of January'2021 - (2020-2021)
Government of Assam

---End of Report--

Run Date: 22-JUN-21

No Mai	Major Head		Total Gr	ant or Approp	oriation		Available(+)/	Actual	Progressive	Available	%age of
Min	Minor Head			lupees in lakh			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
Suk	Sub Head						balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of	current month	month	amount(-)	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
							previous month)			Col.6)	(001.0)
1	2			3			4	5	6	7	8
			0	S	R	Total					
	2055 D. II		(a)	(b)	(c)	(a+b+c)					
205	2055 Police NULL										
	001 Direction and Administration										
1 {01	0172} Headquarters Establishment										
		Voted NTA	1,08,38.81	6,75.02	-52.50	1,14,61.33	98,32.35	4,24.25	20,53.23	94,08.10	17.91
2 {04	0433} Police Range										
		Voted NTA	8,52.90	1,32.00	.00	9,84.90	4,67.07	82.92	6,00.75	3,84.15	61.00
	003 Education and Training										
3 {04	0435} Police Training College										
		Voted NTA	14,69.07	1,63.00	.00	16,32.07	8,45.57	96.22	8,82.72	7,49.35	54.09
4 {04	0436) Armed Police Training Centre										
		Voted NTA	3,72.56	8.00	.00	3,80.56	2,09.24	23.57	1,94.89	1,85.67	51.21
5 {04	0437} Recruits in Training School of Assam	Votodittirt	0,72.00	0.00	.00	0,00.00	2,00.21	20.07	1,01.00	1,00.07	01.21
		\/ - II NIT A	7.07.04	04.00	00	0.40.04	0.04.00	00.04	4.00.54	0.04.77	00.00
6 {04	0438 Training of I.P.S Probationers	Voted NTA	7,27.31	91.00	.00	8,18.31	3,84.62	62.84	4,96.54	3,21.77	60.68
	order Training of I.I. to Probationers										
_		Voted NTA	18.60	14.21	.00	32.81	32.81			32.81	.00
7 {04	0439} Battalion Training Centre										
		Voted NTA	13,36.81	1,70.50	.00	15,07.31	7,00.79	1,04.71	9,11.23	5,96.08	60.45
8 {04	0440} Assam Police Academy (Training)										
		Voted NTA	1,21.38		.00	1,21.38	63.17	5.90	64.12	57.26	52.82
	101 Criminal Investigation and Vigiland		1,21.00		.00	1,21.00	00.17	3.30	04.12	37.20	32.02
9 {04	0442} Criminal Investigation Department										
		Voted NTA	46,97.01	73.34	.00	47,70.35	24,26.63	3,04.36	26,48.07	21,22.28	55.51
10 {04	0443} Special Branch		, 0,07.01	7 515 1		,. 0.00	_ :,_5:55	3,333	20, 10.07	_ :,:	
		\	0.00.40.50	0.07.00	10.00.00	0.05.70.50	00.00.00	04.40.00	1 50 07 70	07.00.70	70.00
11 {04	0444} Anti-Corruption Branch	Voted NTA	2,32,49.52	6,27.00	-13,00.00	2,25,76.52	88,26.99	21,18.23	1,58,67.76	67,08.76	70.28
	Carry Tall Collapsion Branon										
		Voted NTA	10,06.06	2,00.00	.00	12,06.06	7,48.84	87.68	5,44.90	6,61.16	45.18
12 {04	0445} Special Branch (BIEO)										
		Voted NTA	7,80.76	22.00	.00	8,02.76	3,47.60	54.80	5,09.97	2,92.79	63.53

No Major-Head Major-Head												
Sub-Head Sub-Head	No							Available(+)/	Actual	Progressive	Available	%age of
Authorized Community Commu		1		(1	Rupees in lakn)			•	·	` '	
Page		Oub He						l l		•		
Part								l l			()	
Col.7 of previous month Col.63 C											(Rs.	
1 2 3 3 4 5 8 7 8								,	(Rs. in lakh)	(Rs. in lakh)		
1 2 3 4 5 6 7 8												(Col.3)
13 3191 General Security Related Expenditure 1.49,35.80 .00 1.49,35.80 .1,11,84.55 9,00.09 46,57.34 1.02,78.46 31.18 14 4462 Narcotic Cell								previous month)			Col.6)	
(a) (b) (c) (a+b-c) (a) (a) (a) (b) (c) (a+b-c) (a) (a) (b) (c) (a+b-c) (a) (a) (a) (a) (a) (a) (b) (c) (a+b-c) (a)	1		2		3			4	5	6	7	8
13 3191 Genoral Security Related Expenditure				0	S	R	Total					
Voted NTA 1,49,35.80 .00 1,49,35.80 1,11,84.55 9,06.09 46,57.34 1,02,78.46 31.18				(a)	(b)	(c)	(a+b+c)					
Voted NTA 1,49,35.80 .00 1,49,35.80 1,11,84.55 9,06.09 46,57.34 1,02,78.46 31.18	13	{3191}	General Security Related Expenditure									
14 (4462) Narcotic Cell		(5.5.)										
Voted NTA 10,12,75			Voted NT/	1,49,35.80		.00	1,49,35.80	1,11,84.55	9,06.09	46,57.34	1,02,78.46	31.18
104 Special Police Armed Police Battellons Voted NTA A 9,13.42.85 3,65.00 .00 9,17,07.85 3,21,15.82 66,55.37 6,82.47.41 2,54,60.44 72,24 Charged NTA 1.00 .00 1.00 1.00 1.00 1.00 1.00 1.00	14	{4462}	Narcotic Cell									
104 Special Police Armed Police Battellons Voted NTA A 9,13.42.85 3,65.00 .00 9,17,07.85 3,21,15.82 66,55.37 6,82.47.41 2,54,60.44 72,24 Charged NTA 1.00 .00 1.00 1.00 1.00 1.00 1.00 1.00												
15 (0446) Armed Police Battalions				10,12.75		.00	10,12.75	10,12.75			10,12.75	.00
Voted NTA Vote												
Charged NTA 1.00	15	{0446}	Armed Police Battalions									
Charged NTA 1.00			Voted NT	0.10.40.05	0.05.00	00	0 17 07 05	0.01.15.00	CC 55 07	0.00.47.41	0.54.00.44	70.04
16				' '	3,65.00				66,55.37	0,02,47.41		
Voted NTA 1.53			_	1.00		.00	1.00	1.00			1.00	.00
17	16	{0447}	Assam Nagaland Border									
17			V . INT			00	4.50			4.50		4 00 00
Voted NTA 17,81.41	4-7	(0404)		1.53		.00	1.53	.00		1.53		1,00.00
109 District Police 10145 District Police Proper	17	{3191}	General Security Related Expenditure									
109 District Police 10145 District Police Proper			Voted NT	17 81 41		00	17 01 //1	11 53 50	75 50	7 03 34	10.78.07	30.48
18 (0145) District Police Proper Voted NTA 12,90,14.68 1,28,17.24 52.50 14,18,84.42 5,70,97.86 99,81.12 9,47,67.67 4,71,16.75 66.79				17,01.41		.00	17,01.41	11,55.55	73.32	7,05.54	10,76.07	39.40
Voted NTA Charged NTA Charged NTA Charged NTA Charged NTA I 12,90,14.68 2,00.00	18	{0145}										
Charged NTA 2,00.00		(5										
19 {0256} Women Police Voted NTA 13,13.19 50.00 2,40.00 16,03.19 6,96.38 1,01.78 10,08.60 5,94.59 62.91			Voted NT/	12,90,14.68	1,28,17.24	52.50	14,18,84.42	5,70,97.86	99,81.12	9,47,67.67	4,71,16.75	66.79
19 {0256} Women Police Voted NTA 13,13.19 50.00 2,40.00 16,03.19 6,96.38 1,01.78 10,08.60 5,94.59 62.91			Charged NT	2 00 00		00	2 00 00	1 88 42	17 04	28 62	1 71 38	14.31
Voted NTA 13,13.19 50.00 2,40.00 16,03.19 6,96.38 1,01.78 10,08.60 5,94.59 62.91 Voted NTA 1,59,57.70 20,50.00 .00 1,80,07.70 75,66.49 11,13.50 1,15,54.71 64,52.99 64.17 Voted NTA 2,36.95 .00 2,36.95 83.43 17.32 1,70.84 66.11 72.10 Voted NTA 27,52.58 2,00.00 29,52.58 11,17.01 2,12.82 20,48.39 9,04.19 69.38 Voted NTA 46.79 10.00 .00 56.79 25.52 3.57 34.84 21.95 61.36	19	{0256}	_	2,00.00		.00	2,00.00	1,00.42	17.04	20.02	1,7 1.00	14.01
20 {0281} Home Guard Voted NTA 1,59,57.70 20,50.00 .00 1,80,07.70 75,66.49 11,13.50 1,15,54.71 64,52.99 64.17		(0200)	Weller Lenge									
20 {0281} Home Guard Voted NTA 1,59,57.70 20,50.00 .00 1,80,07.70 75,66.49 11,13.50 1,15,54.71 64,52.99 64.17			Voted NT/	13,13.19	50.00	2,40.00	16,03.19	6,96.38	1,01.78	10,08.60	5,94.59	62.91
21 {0448} Implementation of Police Commission Recommendation Voted NTA 2,36.95 .00 2,36.95 83.43 17.32 1,70.84 66.11 72.10 72.10 72.10 72.10 72.10 72.10 72.10	20	{0281}										
21 {0448} Implementation of Police Commission Recommendation Voted NTA 2,36.95 .00 2,36.95 83.43 17.32 1,70.84 66.11 72.10 72.10 72.10 72.10 72.10 72.10 72.10												
Recommendation Voted NTA 2,36.95 .00 2,36.95 83.43 17.32 1,70.84 66.11 72.10			Voted NT/	1,59,57.70	20,50.00	.00	1,80,07.70	75,66.49	11,13.50	1,15,54.71	64,52.99	64.17
Voted NTA 2,36.95	21	{0448}										
22 {0449} New Police Stations & Outposts Voted NTA 27,52.58 2,00.00 29,52.58 11,17.01 2,12.82 20,48.39 9,04.19 69.38 Voted NTA 46.79 10.00 .00 56.79 25.52 3.57 34.84 21.95 61.36			Recommendation									
22 {0449} New Police Stations & Outposts Voted NTA 27,52.58 2,00.00 29,52.58 11,17.01 2,12.82 20,48.39 9,04.19 69.38 Voted NTA 46.79 10.00 .00 56.79 25.52 3.57 34.84 21.95 61.36			Mata d NIT	0.00.05		00	0.00.05	00.40	17.00	4 70 04	00.44	70.10
Voted NTA 27,52.58 2,00.00 29,52.58 11,17.01 2,12.82 20,48.39 9,04.19 69.38 Voted NTA Voted NTA 46.79 10.00 .00 56.79 25.52 3.57 34.84 21.95 61.36	00	(0.4.40)		2,36.95		.00	2,36.95	83.43	17.32	1,70.84	66.11	/2.10
23 {0450} Re-organisation of Prosecution Staff Voted NTA 46.79 10.00 .00 56.79 25.52 3.57 34.84 21.95 61.36	22	{0449}	New Police Stations & Outposts									
23 {0450} Re-organisation of Prosecution Staff Voted NTA 46.79 10.00 .00 56.79 25.52 3.57 34.84 21.95 61.36			Voted NIT	27 52 50		2 00 00	20 52 50	11 17 01	2 12 82	20 VB 30	9.04.10	60 38
Voted NTA 46.79 10.00 .00 56.79 25.52 3.57 34.84 21.95 61.36	23	{0450\		21,32.30		۷,00.00	29,02.00	11,17.01	۷,۱۷.0۷	20,40.33	3,04.19	03.30
		(0730)	no organisation of Froscoution otali									
			Voted NT	46.79	10.00	.00	56.79	25.52	3.57	34.84	21.95	61.36
	24	{0451}					22.7				= : : • •	

No	Major Head Minor Head Sub Head	nor Head (Rupees in lakh) b Head 2							Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
25	{0452} Liquor Prohibition Staff	Voted NTA	1,71.09	30.00	20.00	2,21.09	79.91	16.04	1,57.23	63.86	71.11
26	{0454} River Police	Voted NTA	5,31.96	30.00	40.00	6,01.96	2,76.06	37.08	3,62.98	2,38.98	60.30
27	{0456} Bhutan & Arunachal Border	Voted NTA	27,98.53	1,62.65	3,50.00	33,11.18	14,80.53	2,08.69	20,39.34	12,71.84	61.59
28	{0457} Establishment of Watch Post Schem	Voted NTA	7,31.92		.00	7,31.92	2,54.79	53.18	5,30.31	2,01.61	72.45
29	{0458} Thumb, Finger & Photo Schemes	Voted NTA	69,28.86	2,29.00	12,00.00	83,57.86	38,45.18	5,15.56	50,28.23	33,29.63	60.16
30	{0459} Police, Passport & Visa System	Voted NTA	1,30.44	30.00	.00	1,60.44	1,14.53	5.20	51.11	1,09.33	31.86
31	{0460} Guards for S.S.B. Zonal Office	Voted NTA	3,21.54	40.00	.00	3,61.54	1,83.62	20.08	1,98.00	1,63.54	54.76
32	{0461} Guards for A.I.R	Voted NTA	1,05.46		.00	1,05.46	39.25	7.13	73.34	32.12	69.54
33	{0462} Guards for Brahmaputra Bridge	Voted NTA	1,47.75	20.00	.00	1,67.75	64.36	11.32	1,14.71	53.04	68.38
		Voted NTA	88.78	40.00	.00	1,28.78	50.14	8.90	87.54	41.24	67.98

No	Major H Minor H Sub Hea	lead			rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)	-				
34	{0463}	Guards for RBI, Guwahati										
35	{0464}	Police Guards for SBI Branch	Voted NTA	93.76	5.00	.00	98.76	35.93	7.04	69.86	28.90	70.74
36	{0465}	Police Guards for Civil Aerodromes	Voted NTA	9,71.47	30.00	25.00	10,26.47	4,05.12	67.41	6,88.76	3,37.71	67.10
37	{0467}	Police Guard for AOC, Digboi	Voted NTA	4,49.06	40.00	25.00	5,14.06	1,78.04	37.52	3,73.54	1,40.52	72.66
38	{0468}	Police Guards for Assam Gas Based Project	Voted NTA Power	40.30	5.00	.00	45.30	17.65	2.64	30.29	15.01	66.86
39	{0469}	Inter-State International Border Affair	Voted NTA	2,73.48	15.00	.00	2,88.48	1,03.78	20.73	2,05.43	83.05	71.21
40	{0472}	Raising of Additional Platoons	Voted NTA	2,90.78	29.89	.00	3,20.67	1,62.64	24.58	1,82.61	1,38.06	56.95
41	{0473}	Police Guard for Supply Check Gates	Voted NTA	32,21.10	57.00	.00	32,78.10	11,31.24	2,34.93	23,81.79	8,96.31	72.66
42	{1015}	Checking of Bangladeshi Infiltration	Voted NTA	32.90	5.00	.00	37.90	15.37	2.56	25.09	12.81	66.21
43	{3191}	General Security Related Expenditure	Voted NTA	1,14,47.27	26,04.56	3,00.00	1,43,51.83	70,56.53	8,23.82	81,19.12	62,32.71	56.57
44	{0474}	110 Village Police Village Police/ Village Defence Organ	Voted NTA	93,66.92	83,26.10	.00	1,76,93.02	85,41.24	31,49.06	1,23,00.83	53,92.19	69.52
45	{0475}	111 Railway Police Supervising Staff	Voted NTA	91,05.71	7,53.25	1,00.00	99,58.96	85,31.24	11,99.91	26,27.63	73,31.33	26.38
46	{0476}	Crime Police	Voted NTA	7,61.48	45.00	.00	8,06.48	3,72.94	58.49	4,92.02	3,14.46	61.01

No	Major Head Minor Head Sub Head		rant or Appro Rupees in lakt	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
47	Voted NTA {0477} Order Police	20,10.46	35.00	.00	20,45.46	7,24.04	1,52.31	14,73.73	5,71.73	72.05
48	Voted NTA 113 Welfare of Police Personnel {0478} Police Hospital	17,94.68	35.00	.00	18,29.68	6,70.55	1,34.52	12,93.65	5,36.03	70.70
49	Voted NTA {0479} Amenities	7,66.48	70.00	.00	8,36.48	4,27.69	43.70	4,52.48	3,84.00	54.09
50	Voted NTA {1797} Assistance to Police Athletic Club	1.86		.00	1.86	1.86			1.86	.00
51	Voted NTA 114 Wireless and Computers {0480} Wireless and Computer	.93		.00	.93	.93			.93	.00
52	Voted NTA 115 Modernisation of Police Force {3191} General Security Related Expenditure	2,20,51.78	7,42.38	.00	2,27,94.16	99,81.06	14,98.55	1,43,11.65	84,82.51	62.79
53	Voted NTA {4063} National Scheme for Modernisation of Police & Other Forces	29,50.70	5,05.56	.00	34,56.26	34,50.81		5.45	34,50.81	.16
	Voted NTA 116 Forensic Science	4,49.73	3,21.21	.00	7,70.94	4,73.51	4.01	3,01.43	4,69.51	39.10
54 55	Voted NTA {4825} Regional Forensic Science Laboratory, Jorhat	12,73.89	11.31	.00	12,85.20	8,16.66	61.06	5,29.60	7,55.60	41.21
56	Voted NTA 800 Other Expenditure {0481} Expenditure in connection with General Election	95.07		.00	95.07	45.61	4.39	53.85	41.22	56.64
57	Voted NTA {0482} Relief Operation in Connection with Disturbance	13,95.00	80,00.00	.00	93,95.00	93,43.08	1,36.69	1,88.60	92,06.40	2.01
	Voted NTA	2,85,88.04	8,30.00	-12,00.00	2,82,18.04	93,38.36	22,29.11	2,11,08.79	71,09.25	74.81
58	Charged NTA {0483} New Indian Reserve Battalions	5.50		.00	5.50	5.50			5.50	.00
	TO-TOOL INGW IIIUIAII NESCIVE DALLAIIUIIS									

									_		
No	Major Head Minor Head Sub Head			ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
							(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2			3			4	5	6	7	8
		-	O (a)	S (b)	R (c)	Total (a+b+c)					
59	Vote {0484} Special Task Force	ted NTA	4,25,98.19	1,50.00	.00	4,27,48.19	1,58,30.15	28,08.89	2,97,26.94	1,30,21.25	69.54
	Vote 911 Deduct-Recoveries of Overpayments	ted NTA	5,62.88	29.00	.00	5,91.88	2,76.96	43.57	3,58.49	2,33.39	60.57
60	4055 Capital Outlay on Police NULL	ted NTA	.00		.00	.00	61.02	-16.42	-77.44	77.44	1,00.00
61	207 State Police {0145} District Police Proper										
62	Vote {0435} Police Training College	ted NTA	1,86,85.59		.00	1,86,85.59	1,86,70.21		15.38	1,86,70.21	.08
63	Vote {0443} Special Branch	ted NTA	1,42.50	10,00.00	.00	11,42.50	11,42.50			11,42.50	.00
64	Vote {0444} Anti-Corruption Branch	ted NTA	2,85.01		.00	2,85.01	2,85.01			2,85.01	.00
65	{0474} Village Defence	ted NTA	5,22.50		.00	5,22.50				5,22.50	.00
66	{0480} Wireless and Computer	ted NTA	.01		.00	.01				.01	.00
67	{1015} Checking of Bangladeshi Infiltration	ted NTA	.01		.00	.01				.01	.00
68	{1713} Forensic Science Laboratory	ted NTA	.01		.00	.01				.01	.00
69	211 Police Housing	ted NTA	16,15.00		.00	16,15.00		40.79	1,14.60	15,00.40	7.10
70	{6341} Upgradation of Standard of Administration-of Thirteenth Finance Commission	oted TA -Award	71.25		.00	71.25	71.25			71.25	.00
	Vote	ted NTA	3,80.00	2,35.05	.00	6,15.05	5,94.36		20.69	5,94.36	3.36

---End of Report--

Run Date: 22-JUN-21

	T								_		
No	Major H			rant or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(F	Rupees in lakh)			over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
	Oub He	au					at the	current month	current	amount(-)	to total
							begining of		month	, ,	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
								_			
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	0050	Lette	(a)	(5)	(0)	(атото)					
	2056	Jails NULL									
		001 Direction and Administration									
1	{0172}	Headquarters Establishment									
		Voted NTA		32.31	.00	3,59.79		18.43	1,66.88	1,92.91	46.38
	(4.700)	Charged NTA	60.10		.00	60.10	57.10	2.00	5.00	55.10	8.32
2	{1738}	Range									
		Voted NTA	88.89		.00	88.89	39.93	5.78	54.74	34.15	61.58
		101 Jails			.00	00.00	33.33	0.70	0	00	01.00
3	{0486}	District Jails									
		Voted NTA		9.00	.00	74,56.05		4,70.43	36,68.64	37,87.41	49.20
		Voted TA	4,24.02	23.02	.00	4,47.04	3,08.63	16.41	1,54.82	2,92.22	34.63
4	{0487}	Charges for Police Custody									
		Voted NTA	7,44.01		.00	7,44.01	7,44.01			7,44.01	.00
5	{2445}	Voted TA e-Prisons Project	25.62		.00	25.62	25.62			25.62	.00
3	\2443}	e-i risoris i roject									
		Voted NTA	2,15.09	23.91	.00	2,39.00	2,39.00			2,39.00	.00
		102 Jail Manufactures									
6		Voted NTA	1,78.80		.00	1,78.80	1,11.07	13.05	80.79	98.01	45.18
		800 Other Expenditure									
7	{0489}	Open Air Jails									
		Voted NTA	1,41.94		.00	1,41.94	73.30	8.27	76.91	65.03	54.19
		911 Deduct-Recoveries of Overpayments	1,41.54		.00	1,41.34	73.30	0.27	70.91	05.03	34.19
8		Voted NTA	.00		.00	.00	1.08	04	-1.13	1.13	1,00.00
	4059	Capital Outlay on Public Works	.00		.00	.00	1.00	.04	1.10	1.10	1,00.00
		NULL									
		01 Office Buildings									
	(0170)	101 Construction-General Pool Accommodation									
9	{0172}	Headquarters Establishment									
		Voted NTA	1,38.57		.00	1,38.57	1,38.57			1,38.57	.00
10	{0486}	District Jails				, 2-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,	
		Voted NTA	59.85		.00	59.85	59.85			59.85	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-15 Jails for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head		irant or Appro	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)			Col.6)	(001.0)
1	2		3			4	5	6	7	8
11	{1484} Building (Jails)	O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted N	A 15,78.08		.00	15,78.08	15,78.08	11.88	11.88	15,66.20	.75
	Voted 7	A 1,23.50		.00	1,23.50	1,23.50			1,23.50	.00

No	Major H Minor H Sub Hea	ead ad			ant or Appropri	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3		Tatal	4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058	Stationery and Printing NULL 001 Direction and Administration Directorate of Stationery and Printing		(a)			(2.2.2)					
2	{0491}	Vote Apprentice and Scholarship Stipends	ted NTA	5,90.92	73.05	.00	6,63.97	3,13.25	38.48	3,89.20	2,74.77	58.62
3	{0493}	Vote 101 Purchase and Supply of Stationery Sto Headquarters Staff	ted NTA ores	2.05		.00	2.05	2.05			2.05	.00
		Vote 103 Government Presses	ted NTA	3,95.10	3,18.31	.00	7,13.41	6,88.93	3.47	27.96	6,85.45	3.92
4			ted NTA	19,36.09	55.68	.00	19,91.77	10,08.39	1,41.05	11,24.44	8,67.33	56.45
_		104 Cost of Printing by Other Sources										
5		Vote 105 Government Publications	ted NTA	2,85.00	6,99.51	.00	9,84.51	6,99.55		2,84.96	6,99.55	28.94
6			ted NTA	47.50		.00	47.50	47.50			47.50	.00
	4058	Capital Outlay on Stationery and Printing NULL 103 Government Presses				.50	50					.50
7		Vote	ted NTA	2,77.13	11.00	.00	2,88.13	2,88.13			2,88.13	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-17 Administrative and Functional Buildings for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	{0196}	Public Works NULL 01 Office Buildings 052 Machinery and Equipment New Supplies									
2	{0499}	Voted NTA Work Charged & Muster Roll	5.12		.00	5.12	5.12			5.12	.00
3	{0181}	Voted NTA 053 Maintenance and Repairs Irrigation	7,01.09	1.58	.00	7,02.67	2,28.63	53.54	5,27.58	1,75.09	75.08
4	{0220}	Voted NTA Public Works	9.50		.00	9.50	9.50			9.50	.00
5	{0500}	Voted NTA Raj Bhawan	17,12.85		.00	17,12.85	13,95.91	67.65	3,84.60	13,28.25	22.45
6	{2181}	Voted NTA Comprehensive & Preventive Annual Maintenanc of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC		2,38.79	.00	4,19.29	2,66.45	18.80	1,71.63	2,47.66	40.93
7	{1726}	Voted NTA 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities	19.00		.00	19.00	12.16		6.84	12.16	35.99
8	{0138}	Voted NTA 80 General 001 Direction and Administration Direction	47.50	1,48.40	.00	1,95.90	1,95.90			1,95.90	.00
9	{0156}	Voted NT/	23,15.89	19.87	.00	23,35.76	11,97.96	1,49.19	12,86.99	10,48.77	55.10
10	{0246}	Voted NTA Supervision	1,37,07.64	4,63.86	.00	1,41,71.50	55,17.47	10,08.59	96,62.62	45,08.88	68.18
		Voted NTA	7,18.83	19.08	.00	7,37.91	2,94.40	47.45	4,90.96	2,46.95	66.53

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-17 Administrative and Functional Buildings for the month of January'2021 - (2020-2021) Government of Assam

No	Major He Minor He Sub Hea	ead		rant or Appropri	iation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S (b)	R (a)	Total					
44	(0150)	Establishment	(a)	(b)	(c)	(a+b+c)					
11	{0152}	Establishment									
12	{5443}	Voted NTA 191 Assistance to Municipal Corporation Town Hall cum Office	16.94		.00	16.94	5.58	1.28	12.63	4.31	74.58
13	{5441}	Voted NTA 192 Assistance to Municipalities/ Municipal Councils Town Hall	2,81.25		.00	2,81.25	2,81.25			2,81.25	.00
		Voted NTA	27,00.00		.00	27,00.00	27,00.00			27,00.00	.00
14	{5444}	Landfill Site				=7,00.00	_7,00.00			_7,00.00	
15	{3486}	Voted NTA 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.	90.00		.00	90.00	90.00			90.00	.00
		Voted NTA	8,07.50	4,85.61	.00	12,93.11	7,72.89		5,20.22	7,72.89	40.23
10		911 Deduct-Recoveries of Overpayments									
16	4059	Voted NTA Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction	.00		.00	.00	7.12	23	-7.35	7.35	1,00.00
17	{2036}	Voted NTA Construction of High School at Tea Garden	1,42.50	90.00	.00	2,32.50	1,06.40	18.58	1,44.68	87.82	62.23
19	{0121}	Voted NTA 101 Construction-General Pool Accommodation Buildings (Public Works)	1,42,50.00		.00	1,42,50.00	1,42,50.00	59.61	59.61	1,41,90.39	.42
20	{5947}	Voted NTA Sugam Asom-Barier Free Government Offices	1,18,27.50	12,69.00	.00	1,30,96.50	1,13,98.78	72.81	17,70.53	1,13,25.97	13.52
		Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
21	{0861}	60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional Buildings
for the month of January'2021 - (2020-2021)
Government of Assam

No	Major Head				Total Gr	ant or App	ropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head				(R	upees in la	ıkh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head				`	•	,		balance amount	for the	upto the	over spent	exp.(col.6)
									at the	current month	current	amount(-)	to total
									begining of		month	, ,	garnt or
									the month			(Rs.	Approp-
									(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
									(Col.7 of	, , ,	,	(Col.3-	(Col.3)
									previous month)			Col.6)	, ,
1		2				3			4	5	6	7	8
								T					
					0	S		Total					
					(a)	(b)	(c)	(a+b+c)					
				_									
			Voted	INTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00

---End of Report--

Run Date: 22-JUN-21

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No	Major H Minor H	ead		rant or Appro Rupees in lakl	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea	ad	,	•	,		oalance amount at the	for the current month	upto the	over spent	exp.(col.6) to total
							begining of	current month	current month	amount(-)	garnt or
							the month	(Do in lokh)	(Do in lokh)	(Rs.	Approp-
							(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
						F	previous month)			Col.6)	, ,
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2070	Other Administrative Services NULL									
		003 Training									
1	{0250}	Training for Fire Service Personnel									
		Voted NTA	1,92.37	.40	.00	1,92.77	1,05.86	9.26	96.17	96.60	49.89
	(0500)	108 Fire Protection and Control									
2	{0526}	Protection & Control Fire Service Station									
		Voted NTA	1,28,81.43	5,52.50	.00	1,34,33.93	52,25.56	9,48.25	91,56.62	42,77.31	68.16
		Voted TA	17,60.64	1.90	.00	17,62.54	7,52.25	1,26.07	11,36.36	6,26.18	64.47
3	{0527}	Direction & Administration									
		Voted NTA	7,93.30	16.20	.00	8,09.50	3,57.09	58.56	5,10.97	2,98.53	63.12
		Charged NTA	.01		.00	.01	.01			.01	.00
4	{3991}	Modernisation of Fire & Emergency Service									
		Voted NTA	.01		.00	.01	.01			.01	.00
		911 Deduct-Recoveries of Overpayments	.01		.00	.01	.01			.01	.00
5		Voted NTA	.00		.00	.00	1.63	-1.69	-3.32	3.32	1,00.00
	4059	Capital Outlay on Public Works									
		NULL 01 Office Buildings									
	(0050)	101 Construction-General Pool Accommodation									
6	{0250}	Training for Fire Service Personnel									
		Voted NTA	3,32.50		.00	3,32.50	2,97.29	49.40	84.60	2,47.90	25.44
7	{0505}	Opening of New Fire Service Station									
		Voted NTA	32,30.00		.00	32,30.00	27,86.70	1,45.66	5,88.96	26,41.04	18.23
8	{0506}	State Disaster Response				,	ŕ	,	,	,	
		Voted NTA	2,66.00		.00	2,66.00	2,66.00			2,66.00	.00
	4070	Capital Outlay on other Administrative Services	2,00.00		.00	۷,00.00	۷,00.00			۷,00.00	.00
		NULL									
9	{0250}	800 Other Expenditure Training for Fire Service Personnel									
10	(UEOG)	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
10	{0526}	Protection & Control Fire Service Station									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of January'2021 - (2020-2021)
Government of Assam

No	Major Head Minor Head Sub Head				ant or Appropr upees in lakh)			Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			Voted NTA	O (a) 16,29.25	S (b) 17,89.00	R (c)	Total (a+b+c) 34,18.25	33,95.82	17,89.73	18,12.17	16,06.08	53.01

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and Others for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead		ant or Appropulation			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	{0434}	Other Administrative Services NULL 105 Special Commission of Enquiry State Police Accountability Commission									
2	{0511}	Voted NTA Foreigner Tribunal	1,29.28		.00	1,29.28	.00		1,29.28		1,00.00
		Voted NTA	1,47,69.54	8,65.00	.00	1,56,34.54	1,05,71.29	4,70.77	55,34.03	1,01,00.51	35.40
		Voted TA	10,79.42		.00	10,79.42		17.17	1,38.20	9,41.22	12.80
3	{0512}	Commission of Enquiry									
4	{0514}	Voted NTA State Level National Integrity Committee	2,34.50		.00	2,34.50	1,73.01	49.80	1,11.30	1,23.20	47.46
5	{0518}	Voted NTA Implementation of Assam Lokayukta/ Upa-Lokayukta	27.59		.00	27.59	26.78		.81	26.78	2.94
6	{0519}	Voted NTA Special Commission of Enquiry Assam State Human Rights Commission	1,29.35	.38	.00	1,29.73	49.56	12.48	92.65	37.08	71.42
7	{4691}	Voted NTA Assam State Vigilance Commission	11,48.28		.00	11,48.28	9,25.35		2,22.93	9,25.35	19.41
8	{4710}	Voted NTA Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence	63.12		.00	63.12	50.17	1.40	14.35	48.77	22.73
		Voted NTA	90.00		.00	90.00	90.00			90.00	.00
9	{6347}	Voted TA Assam Victim Compensation Scheme	2,70.00		.00	2,70.00				2,70.00	.00
10	{0129}	Voted NTA 800 Other Expenditure Deportation of Foreigners	9,45.00		.00	9,45.00	9,45.00			9,45.00	.00
11	{0426}	Voted NTA Passport Visa	57.66		.00	57.66	57.66			57.66	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and Others for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead		rant or Approp Rupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3198}	Voted NTA Rehabilitation of Surrendered Misguided Youths	13.81		.00	13.81	4.82	.97	9.96	3.85	72.13
13	{3305}	Voted NTA Directorate of National Registrar of Citizens	2,70,00.00		.00	2,70,00.00	2,07,51.63	7,75.08	70,23.45	1,99,76.55	26.01
		Voted NTA 911 Deduct-Recoveries of Overpayments	32,64.85	2,14,53.00	.00	2,47,17.85	1,57,66.36	5,19.67	94,71.16	1,52,46.69	38.32
14		Voted NTA	.00		.00	.00	32.89		-32.89	32.89	1,00.00
15	2075 {2490}	Miscellaneous General Services NULL 800 Other Expenditure Payment of Medical Reimbursement									
16	4070 {0511}	Voted NTA Capital Outlay on other Administrative Services NULL 800 Other Expenditure Foreigner Tribunal			.00	.00	.00		.00		1,00.00
		Voted NTA	19,00.00		.00	19,00.00	17,41.51	3,96.52	5,55.02	13,44.98	29.21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-20 Other Administrative Services (Civil Defence and Home Guards) for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead	Total Grant or Appropriation (Rupees in lakh) ba pre					Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
1	2070 {0520}	Other Administrative Services NULL 106 Civil Defence Civil Defence Directorate	(a)	(b)	(c)	(a+b+c)					
2	{0521}	Voted NTA Air-Raid Precautions	3,78.82	10.53	.00	3,89.35	1,66.84	31.49	2,54.01	1,35.34	65.24
3	{2923}	Voted NTA New Air-Raid Precautions	4,46.28	12.22	.00	4,58.50	2,34.40	38.77	2,62.87	1,95.63	57.33
		Voted NTA	2,81.86	15.30	.00	2,97.16	1,59.40	20.64	1,58.40	1,38.76	53.30
4	{0522}	Voted TA 107 Home Guards Home Guard Establishment	45.95	19.70	.00	65.65			21.27	44.38	32.39
		Voted NTA	22,30.67	1,28.76	.00	23,59.43	8,72.13	1,77.81	16,65.10	6,94.33	70.57
		Voted TA	3,85.24	5.70	.00	3,90.94		40.51	2,88.58	1,02.36	73.82
5	{0523}	Central Training Institute	·			·	·				
6	{0525}	Voted NTA Assam Special Reserve Force (ASRF)	5,60.38	21.00	.00	5,81.38	2,29.32	45.18	3,97.24	1,84.14	68.33
7	{0526}	Voted NTA Assam Industrial Security Force (AISF)	1,16,37.62	2,22.75	.00	1,18,60.37	43,44.00	8,74.24	83,90.62	34,69.75	70.74
		Voted NTA 911 Deduct-Recoveries of Overpayments	1,21,50.75	2,01.00	.00	1,23,51.75	39,53.40	9,55.94	93,54.29	29,97.46	75.73
8	4070 {0520}	Voted NTA Capital Outlay on other Administrative Services NULL 800 Other Expenditure Civil Defence Directorate	.00		.00	.00	1.94		-1.94	1.94	1,00.00
10	{0521}	Voted NTA Air-Raid Precautions (ARP)	1,11.22		.00	1,11.22	91.58		19.64	91.58	17.66
11	{0523}	Voted NTA Central Training Institute	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-20 Other Administrative Services (Civil Defence and Home Guards) for the month of January'2021 - (2020-2021) Government of Assam

NI.	Adalas II.	Talalo	Total Grant or Appropriation				A . 1 1	D	A - 11 - 1 - 1 -	0/ 1
No	Major Head			-		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(F	Rupees in lak	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	(* *** *** ****************************	(* *** ********************************	(Col.3-	(Col.3)
						previous month)			Col.6)	(001.0)
						previous month)			001.0)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	V	44.44		0.0	44.44	44.44			44.44	
	Voted NTA	44.41		.00	44.41	44.41			44.41	.00
12	{0525} Assam Special Reserve Force (ASRF)									
	Voted NTA	57.44		.00	57.44	57.44			57.44	.00
13	{2242} Assam Industrial Security Force (AISF)									
.0	(22.2) / locall modellial obsainty i ordo (7.101)									
	ValadNTA	4 40 00		00	4 40 00	4 40 00			4 40 00	00
	Voted NTA	1,42.60		.00	1,42.60	1,42.60			1,42.60	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government Hostels for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub Hea	ead ad		rant or Approp Rupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 {0042}	Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. Assam House, Kolkata									
2	{0043}	Voted NTA Assam House, Shillong	3,49.77	2.22	1,22.00	4,73.99	4,01.22		72.77	4,01.22	15.35
3	{0105}	Voted NTA Special House, Government Hostel etc.	1,41.93		28.28	1,70.21	1,25.91	9.35	53.65	1,16.56	31.52
		Voted NTA	14,31.26		.00	14,31.26	9,25.18	52.54	5,58.62	8,72.64	39.03
		Voted TA	5,06.52		.00	5,06.52	4,02.91	11.54	1,15.15	3,91.37	22.73
4	{0190}	State Guest House, Jawhanagar									
5	{0538}	Voted NTA Assam House Bhawan, New Delhi	18.77		.00	18.77	18.77			18.77	.00
6	{2267}	Voted NTA Assam Bhawan, Vellore	29,11.77		-1,50.28	27,61.49	21,51.67	1.13	6,10.96	21,50.53	22.12
7	{2485}	Voted NTA Assam Connect (Diaspora)	2,67.69		.00	2,67.69	2,55.33		12.36	2,55.33	4.62
8	{3069}	Voted NTA Assam Bhawan, Mumbai	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
9	{3858}	Voted NTA Assam Bhawan, Chennai	4,41.45		.00	4,41.45	3,78.04	2.39	65.80	3,75.65	14.91
10	{4733}	Voted NTA Brahmaputra State Guest House, Kharghuli, Guwahati	2,68.85		.00	2,68.85	2,68.85			2,68.85	.00
		Voted NTA	1,33.43		.00	1,33.43	1,33.43			1,33.43	.00

No	Major H Minor H Sub He	ead	(Rupees in lakh) over balance t				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Approp- riation
							(Col.7 of previous month)	(((37 (2))	(1.01)	(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 {0505}	Other Administrative Services NULL 003 Training Training Scheme for I.A.S/ A.C.S Officers									
2	{0506}	Voted NTA Training Scheme for Officers of I.A.S	9,05.28	23.03	.00	9,28.31	5,41.04	38.44	4,25.72	5,02.59	45.86
3	{0508}	Voted NTA Training Scheme for Secretariat Training	32.55		.00	32.55	32.55			32.55	.00
4	{2483}	Voted NTA Workstudy of Various Department	2.79		.00	2.79	2.79			2.79	.00
5	{4701}	Voted NTA Assam Administrative Staff College Society	47.50		.00	47.50	47.50			47.50	.00
6	{2033}	Voted NTA 800 Other Expenditure Assam Right to Public Service Commission	2,85.00		.00	2,85.00	.00		2,85.00		1,00.00
7	{3388}	Voted NTA Assam State Information Commission	23.34		.00	23.34	23.34			23.34	.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	2,73.82		.00	2,73.82	1,32.71	18.16	1,59.27	1,14.55	58.17
9	4059 {1486}	Voted NTA Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Other Administrative Service (Assam Administrative Staff College)	.00		.00	.00	1,88.56	-1.25	-1,89.81	1,89.81	1,00.00
10	{2383}	Voted NTA 101 Construction-General Pool Accommodation Secretariat Training School (AASC)	95.00	2,06.52	.00	3,01.52	3,01.52			3,01.52	.00
	4070	Voted NTA Capital Outlay on other Administrative Services NULL	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

No	Major Head Minor Head Sub Head		nt or Appropri pees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	;	3			4	5	6	7	8
11	003 Training {5868} State Civil Service Training Centre at Umrangshu Voted NTA	9,50.00	S (b)	R (c)	Total (a+b+c) 9,50.00	9,50.00			9,50.00	.00
12	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar									
13	Voted NTA 800 Other Expenditure {3388} Assam State Information Commission	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
	Voted NTA	2,85.00		.00	2,85.00	2,85.00	96.35	96.35	1,88.65	33.81

⁻⁻⁻End of Report--

No	Major H	and	Total C	rant or Appropria	tion		Available(+)/	Actual	Progressive	Available	%age of
INO	Minor H			rant or Appropria Rupees in lakh)	ttiOH		over spent(-)	Expenditure	Expenditure	balance(+)	%age of prog.
	Sub Hea	ad	(.	rapodo III Idi.II.)			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current month	amount(-)	to total
							begining of the month		month	(Rs.	garnt or Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2071	Pensions and Other Retirement Benefits									
		NULL 01 Civil									
		101 Superannuation and Retirement Allowances									
1		Voted NTA	53,42,58.06		.00	53,42,58.06	11,48,88.37	6,76,34.72	48,70,04.42	4,72,53.64	91.16
		Voted TA	1,02,16.97		.00	1,02,16.97		1,96.73	21,63.67	80,53.30	21.18
2	{3188}	Pension Revision Arrears	1,02,10.07		.00	1,02,10.07	02,00.00	1,00.70	21,00.07	30,33.33	21110
		Voted NTA	31,69.94		.00	31,69.94	31,18.94		51.00	31,18.94	1.61
3		102 Commuted value of Pension									
		Voted NTA	4,53,42.54		.00	4,53,42.54	4,51,47.99	22.19	2,16.74	4,51,25.80	.48
		Voted TA	23,77.47		.00	23,77.47	23,74.53	3.92	6.86	23,70.61	.29
4		103 Compassionate Allowance									
4		Voted NTA	3.15		.00	3.15	-11,06.41	7,49.85	18,59.41	-18,56.26	5,90,28.98
5		104 Gratuities									
		Voted NTA	9,50,98.42		.00	9,50,98.42		1,52,63.69	10,85,05.25	-1,34,06.83	1,14.10
		Voted TA	38,03.95		.00	38,03.95	8,48.91	4,12.37	33,67.41	4,36.54	88.52
6		105 Family Pensions								_,	
		Voted NTA	9,57,08.03		.00	9,57,08.03		1,12,44.37	10,28,86.06	-71,78.03	1,07.50
		Voted TA	67,48.31		.00	67,48.31	60,18.68	1,44.93	8,74.56	58,73.75	12.96
7		115 Leave Encashment Benefits									
'		Voted NTA	5,15,11.64		.00	5,15,11.64	-61,67.36	88,22.55	6,65,01.56	-1,49,89.92	1,29.10
		Voted TA	23,77.46		.00	23,77.46	-12,50.18	4,97.65	41,25.29	-17,47.83	1,73.52
		117 Government Contribution for Defined Contribution Pension Scheme									
8	{5962}	Government/ Employer's Contribution under NPS									
	,	, ,									
		Voted NTA	7,16,10.00	3,69,00.00	.00	10,85,10.00	5,47,13.72		5,37,96.28	5,47,13.72	49.58
9	{5963}	Government Contribution under NPS-Lite- Swavalamban Scheme									
		Swavaidiiibaii Screme									
		Voted NTA	60,96.06		.00	60,96.06	60,96.06			60,96.06	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of January'2021 - (2020-2021)
Government of Assam

		Total Constant									
No	Major Head		Total Gra	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Rı	upees in lak	ch)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		•	•	,		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1	2		3				4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	3606 Aid Materials and Equipment										
	NULL NULL										
	238 Assistance from WHO										
1	{0014} Malaria Control										
'											
		\/ \\	20		.00					00	00
		voted NTA	Voted NTA .93			.5	.93			.93	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services and Others for the month of January'2021 - (2020-2021) Government of Assam

dovernment of Assam												
No	Major H Minor H Sub Hea	lead			Grant or Appro Rupees in lakt			Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 {0406}	Secretariat-General Services NULL 090 Secretariat Finance Department		(a)	(8)	(6)	(атрто)					
2	{0417}	Director Institutional Finance Cell	Voted NTA	3,02,76.23	11,37.02	.00	3,14,13.25	3,13,10.17	18.84	1,21.92	3,12,91.33	.39
3	{1414}	Resource Unit of the Finance (E.A)	Voted NTA	63,65,04.08	1,03,40.46	.00	64,68,44.54	62,50,85.14	2,32,57.14	4,50,16.54	60,18,28.00	6.96
4	{1415}	Assam State Finance Commission	Voted NTA	93.00		.00	93.00	92.28		.72	92.28	.78
5	2070 {0406}	Other Administrative Services NULL 800 Other Expenditure Finance Department	Voted NTA	1,06.63		.00	1,06.63	98.45		8.18	98.45	7.68
6	{0538}	Director of State Lotteries	Voted NTA	93.00		.00	93.00	93.00			93.00	.00
7	2075 {1640}	Miscellaneous General Services NULL 800 Other Expenditure Assam Infrastructure Financing Autho	Voted NTA	62.04		.00	62.04	39.40	2.55	25.18	36.86	40.59
8	{2452}	PRANAM Commission	Voted NTA	95,00.00		.00	95,00.00	95,00.00			95,00.00	.00
9	{2489}	Payment of Leave Travel Concession	Voted NTA n	1,59.50		.00	1,59.50	1,59.50			1,59.50	.00
			Voted NTA	4,65.00		.00	4,65.00	4,37.30	6.11	33.82	4,31.18	7.27
10	{2490}	Payment of Medical Reimbursement	Voted TA	46.50		.00	46.50	46.50	1.40	1.40	45.10	3.00
			Voted NTA	13,95.00	1,50.00	.00	15,45.00	8,73.04	1,33.29	8,05.25	7,39.75	52.12

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services and Others for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
11	Voted TA {2491} Incentive for Mudra Yojana and for Other Loans to Small & Medium Enterprise	4,65.00		.00	4,65.00	4,26.85		38.15	4,26.85	8.20
12	Voted NTA {3888} Expenditure in Connection with the Revision of Pay & Pension	.01		.00	.01	.01			.01	.00
	Voted NTA	.01		.00	.01	-35.04	2.81	37.87	-37.86	37,86,53.00
	Voted TA	.03		.00	.03	-20.11	.52	20.67	-20.64	6,88,86.73
10	911 Deduct-Recoveries of Overpayments									
13	Voted NTA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department	.00		.00	.00	76.11	79	-76.90	76.90	1,00.00
15	Voted NTA 4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2333} State Signature Scheme	47,50.00		-8.24	47,41.76	47,41.76	59.93	59.93	46,81.83	1.26
	Voted NTA 5465 Investments in General Financial and Trading Institutions NULL 01 Investments in General Financial Institutions 800 Other Expenditure	3,00,00.00	30,00.00	.00	3,30,00.00	2,51,40.98	10,04.41	88,63.43	2,41,36.57	26.86
16	{2567} Purchase of Equity Share of GSTIN from ICICI bank and HDFC Bank by Government of Assam									
	Voted NTA		.01	8.24	8.25	.00		8.25		1,00.00

---End of Report--

No	Major H Minor H Sub Hea	ead		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
1	2075 {0542}	Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension	O (a)	S (b)	R (c)	Total (a+b+c)					
2	2202 {0172}	Voted NTA General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	2,55.75		.00	2,55.75	2,55.75			2,55.75	.00
3	{1973}	Voted NTA 102 Assistance to Universities Sati Sadhini Raijyik Viswavidyalaya	1,01,02.87	75,60.00	.00	1,76,62.87	1,74,31.75	24.44	2,55.56	1,74,07.31	1.45
4	{2224}	Voted NTA Majuli University of Culture	.01		.00	.01	.01			.01	.00
5	{2312}	Voted NTA Krishna Guru Aadhyatmik University	1,89.00		.00	1,89.00	1,54.75		34.25	1,54.75	18.12
6	{2379}	Voted NTA Educational Institute for Higher Studies-I	.01		.00	.01	.01			.01	.00
7	{2380}	Voted NTA Educational Institute for Higher Studies-II	.01		.00	.01	.01			.01	.00
8	{2381}	Voted NTA Educational Institute for Higher Studies-III	.01		.00	.01	.01			.01	.00
9	{3005}	Voted NTA Gauhati University, Guwahati	.01		.00	.01	.01			.01	.00
10	{3006}	Voted NTA Dibrugarh University	1,41,87.50		.00	1,41,87.50	43,06.25		98,81.25	43,06.25	69.65
11	{3007}	Voted NTA Bodoland University	90,72.51		.00	90,72.51	53,91.26	25,76.88	62,58.13	28,14.39	68.98

No	Major Head Minor Head Sub Head		rant or Appropriat	tion		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	3	R	Total	4	5	6	7	8
		(a)	S (b)	(c)	(a+b+c)					
12	Voted NTA {3008} K.K. Handique State Open University	18,64.65		.00	18,64.65	10,87.71		7,76.94	10,87.71	41.67
13	Voted NTA {4268} Infrastructure Development of Gauhati University (SCA)	13,83.84	48.20	.00	14,32.04	14,32.04			14,32.04	.00
14	Voted NTA {4270} Grants to New Universities under SCA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
15	Voted NTA {5731} Srimanta Sankardev University	25,30.55	8,00.00	.00	33,30.55	33,30.55			33,30.55	.00
16	Voted NTA {5770} Three (3) New Universities through Upgradation of Existing Colleges	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
17	Voted NTA {5815} Set up of New Campus of Tezpur University (Central University) at Jonai	4,23.50		.00	4,23.50	4,23.50			4,23.50	.00
18	Voted NTA {5871} Shri Shri Bhattadev University	47.50		.00	47.50	47.50		.00	47.50	.00
19	Voted NTA {5872} Kabi Guru Rabindra Nath Tagore University	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
20	Voted NTA 103 Government Colleges and Institutes {0597} Government Art College (Cotton College)	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
21	Voted NTA {0598} Government Law College	46,97.33	1,06.00	.00	48,03.33	18,42.63	3,30.88	32,91.57	15,11.76	68.53
22	Voted NTA {0599} Government Science College, Jorhat	2,32.77	23.43	.00	2,56.20	1,46.32	9.68	1,19.57	1,36.63	46.67
23	Voted NTA {2382} RUSA Employees Welfare Fund	2,46.67	28.00	.00	2,74.67	1,21.67	18.49	1,71.49	1,03.18	62.43
	Voted NTA	.01		.00	.01	.01			.01	.00

No	Major H	ead	Total Grant or Appropriation Av (Rupees in lakh) ove					Actual	Progressive	Available	%age of
	Minor H	ead		Rupees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad					balance amount at the	for the current month	upto the current	over spent	exp.(col.6) to total
							begining of	current month	month	amount(-)	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
							previous month)			,	
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
24	{2384}	B. Ed Courses in 50 Degree Colleges		(5)	(0)	(41510)					
24	{2304}	B. Ed Courses in 50 Degree Colleges									
		Voted NTA	.01		.00	.01	.01			.01	.00
25	{2538}	Establishment of 10 No. of Govt. Law College									
26	(2520)	Voted NTA Establishment of 9 No. of Women's College	18,59.96		.00	18,59.96	18,59.96			18,59.96	.00
20	{2539}	Establishment of 9 No. of Women's College									
		Voted NTA	18,60.02		.00	18,60.02	18,60.02			18,60.02	.00
27	{4556}	Provincialised Teachers/ Employees Serving in				,	,			,	
		Non-Government Colleges									
		Voted NTA	15,39,94.95	65,41.49	-3,02.00	16,02,34.44	6,04,39.36	1,25,14.60	11,23,09.68	4,79,24.76	70.09
28	{4862}	Rastriya Ucchatar Shiksha Abhijan	10,00,04.00	05,41.45	0,02.00	10,02,04.44	0,04,00.00	1,23,14.00	11,20,00.00	4,73,24.70	70.03
		,									
		Voted NTA	1,49,24.43	4,59.07	.00	1,53,83.50	1,46,90.50		6,93.00	1,46,90.50	4.50
29	{5577}	Setup of 12 Nos. Model Degree College									
		Voted NTA	4,75.00	12,95.60	.00	17,70.60	17,70.60			17,70.60	.00
30	{5957}	5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh	4,73.00	12,93.00	.00	17,70.00	17,70.00			17,70.00	.00
	(0007)	Mahavidyalaya									
		Voted NTA 104 Assistance to Non-Government Colleges and	28,75.37		.00	28,75.37	20,38.22	90.61	9,27.76	19,47.61	32.27
		Institutes									
31	{0600}	Grants to Non-Government Arts College									
20	(0001)	Voted NTA	2,16.62		.00	2,16.62	1,32.27	10.98	95.33	1,21.29	44.01
32	{0601}	Grants to Non-Government Professional Colleges									
		Voted NTA	95.00		.00	95.00	95.00			95.00	.00
		106 Text Books Development									
33		Voted NTA	1,16.22		.00	1,16.22	1,16.22			1,16.22	.00
34	{1653}	Assam Publication Board									
		.,									
		Voted NTA	1,90.95		.00	1,90.95	1,90.95			1,90.95	.00
35	{0204}	107 Scholarships Scholarships									
		Voted NTA	42.08		.00	42.08	42.08			42.08	.00
		796 Tribal Area Sub-Plan									

No	Major H Minor H Sub Hea	ead		rant or Appro Rupees in lak			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
36	{0610}	Assistance to Non-Government College									
37	{0800}	Voted NTA 800 Other Expenditure Other Expenditure	57.00		.00	57.00	57.00			57.00	.00
38	{2666}	Voted NTA Scheme for providing Scooty to top 20,000 Girls Students	85,74.27	15,58.90	7,77.00	1,09,10.17	1,08,17.17	50,90.90	51,83.90	57,26.27	47.51
39	{5732}	Voted NTA South Asian Study Centre under Gauhati University	1,14,00.00		.00	1,14,00.00	1,14,00.00			1,14,00.00	.00
40	{5733}	Voted NTA Sankardev Chair in the Ten (10) Leading Universities	47.50		.00	47.50	47.50			47.50	.00
41	{5734}	Voted NTA Educational Data Portal	4,75.00		-4,75.00	.00	.00				.00
42	{5848}	Voted NTA Scheme for Providing Scooty to Top 1000 Girl Students who passed H.S. Examination	.01		.00	.01	.01			.01	.00
		Voted NTA 911 Deduct-Recoveries of Overpayments		1,12,80.00	.00	1,12,80.00	88,82.34		23,97.66	88,82.34	21.26
43	{0172}	Voted NTA 05 Language Development 001 Direction and Administration Headquarters Establishment	.00		.00	.00	4,05.68	-9.87	-4,15.55	4,15.55	1,00.00
45	{0625}	Voted NTA Sub-ordinate Establishment	1,78.46		.00	1,78.46	1,57.26	2.38	23.58	1,54.88	13.21
46	{0628}	Voted NTA 103 Sanskrit Education Assam Sanskrit College, Guwahati	2,21.74		.00	2,21.74	1,37.27	59.13	1,43.61	78.13	64.76
47	{0629}	Voted NTA Assam Classical Institutions (Sanskrit, Pali & Prakrit)	3,85.08	24.36	.00	4,09.44	1,75.40	23.15	2,57.20	1,52.24	62.82

No	Major H Minor H Sub Hea	ead			rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
48	2203	Technical Education NULL 001 Direction and Administration General	Voted NTA	23,88.55		.00	23,88.55	8,53.26	1,74.95	17,10.23	6,78.32	71.60
49	{2385}	10 Centres of Excellence	Voted NTA	1,10,89.35	3,47.96	.00	1,14,37.31	1,10,02.79	9,82.15	14,16.67	1,00,20.64	12.39
50	{5014}	103 Technical Schools Junior Technical School	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
51	{0161}	105 Polytechnics General	Voted NTA	3,52.56		.00	3,52.56	1,57.49	21.83	2,16.89	1,35.67	61.52
52	{3027}	107 Scholarships State Scholarship	Voted NTA	1,37,09.12		.00	1,37,09.12	73,93.12	8,83.14	71,99.14	65,09.98	52.51
53	{3028}	Engineering College	Voted NTA	1,52.78		.00	1,52.78	1,52.78			1,52.78	.00
54	{3029}	Polytechnic Establishment	Voted NTA	9.30		.00	9.30	9.30			9.30	.00
55	{3030}	Overseas Scholarship	Voted NTA	9.30		.00	9.30	9.30			9.30	.00
56	{3031}	Technical School	Voted NTA	46.50		.00	46.50	46.50	46.50	46.50		1,00.00
57		112 Engineering/ Technical College		.67		.00	.67				.67	.00
58	{2575}	Fee Waiver to the students of Engi Colleges/Technical Colleges/ Instit		75,48.06		.00	75,48.06	31,85.23	5,14.66	48,77.48	26,70.58	64.62
		911 Deduct-Recoveries of Overpay	Voted NTA ments	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00

No	Major Head Minor Head Sub Head		rant or Appro Rupees in Ial	-		Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
						the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
59	Voted NTA 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education	.00		.00	.00	3.40		-3.40	3.40	1,00.00
60	{2386} Establishment of 10 New Law Colleges									
61	Voted NTA {2576} Establishment of Doom Dooma College and Kaziranga	14,25.00		.00	14,25.00	14,25.00			14,25.00	.00
62	Voted NTA {2577} Establishment of Sati Sadhini University at Golaghat	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
63	Voted NTA {2578} Infrastructure Development of Majuli University of Culture	95.00		.00	95.00	95.00			95.00	.00
64	Voted NTA {2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
65	Voted NTA {2580} Establishment of Nine Women College	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
66	Voted NTA {2581} Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
67	Voted NTA {2582} Construction of Boys Hostel for Higher Secondary student of Cotton University	5,70.00		.00	5,70.00	5,70.00			5,70.00	.00
68	Voted NTA {2583} Infrastructure Development To Bodoland University	95.00		.00	95.00	95.00			95.00	.00
69	Voted NTA {2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

14,25.00

Monthly Appropriation Accounts Report on Expenditure of Grant / Appropriation-26 Education (Higher) for the month of January'2021 - (2020-2021) Government of Assam

Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available No %age of Minor Head over spent(-) Expenditure Expenditure balance(+) (Rupees in lakh) prog. Sub Head balance amount for the upto the over spent exp.(col.6) at the current month current amount(-) to total begining of month garnt or the month (Rs. Approp-(Rs. in lakh) (Rs. in lakh) (Rs. in lakh) in lakh) riation (Col.7 of (Col.3-(Col.3) previous month) Col.6) 1 2 3 4 5 6 7 8 0 S R Total (b) (c) (a+b+c)(a) .00 Voted NTA 1,90.00 1,90.00 1,90.00 1,90.00 .00 70 {2585} nfrastructure Development To Rabindra Nath **Tagore University** Voted NTA 2,37.50 .00 2,37.50 2,37.50 2,37.50 .00 71 Infrastructure Development To Cotton University {2586} Voted NTA 2,37.50 .00 2,37.50 2,37.50 2,37.50 .00 72 {2587} Infrastructure Development To Bhattadev University 2,37.50 .00 Voted NTA 2,37.50 2,37.50 2,37.50 .00 73 {2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC Voted NTA 2,00.00 .00 2,00.00 2,00.00 2,00.00 .00 02 Technical Education 105 Engineering/Technical Colleges and Institutes {0161} General 74 Voted NTA 10,00.00 5,06.73 22.92 34,29.64 .00 44,29.64 39,21.10 10,15.27 34,14.37 75 {5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong

--- End of Report--

.00

14,25.00

14,25.00

Voted NTA

14,25.00

.00

No	Major H Minor H Sub He	lead ad			ant or Approp upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075	Miscellaneous General Services NULL 104 Pensions and Awards in Conside Distinguished Services Artist Pension	eration of	(d)	(8)	(c)	(41516)					
	2205	Art and Culture NULL 001 Direction and Administration	Voted NTA	8,37.93		.00	8,37.93	3,34.85	74.63	5,77.70	2,60.23	68.94
2	{0658}	Directorate of Cultural Affairs										
3	{0660}	Publication Wing	Voted NTA	2,39.03	26.64	2.00	2,67.67	1,29.54	12.01	1,50.14	1,17.53	56.09
4	{0661}	Rabindra Bhawan	Voted NTA	51.54	11.00	-8.60	53.94	35.48	1.59	20.06	33.88	37.18
5	{0662}	Rabindra Bhawan Drama Unit	Voted NTA	2,37.82	42.40	.00	2,80.22	1,57.75	24.98	1,47.45	1,32.77	52.62
6	{0663}	Arts Gallery	Voted NTA	9.50		.00	9.50	9.50	1.74	1.74	7.76	18.32
7	{0664}	Cultural Museum and Archive	Voted NTA	21.83	4.00	.00	25.83	17.28	.79	9.34	16.49	36.17
8	{0665}	101 Fine Arts Education College of Dance and Music	Voted NTA	95.84		.00	95.84	63.45	2.20	34.58	61.26	36.08
9	{0666}	College of Arts & Crafts	Voted NTA	2,76.92	29.17	.00	3,06.09	1,54.39	25.33	1,77.03	1,29.06	57.84
10	{0667}	Music School and Other Institution	Voted NTA	1,48.37	10.50	.00	1,58.87	75.77	7.21	90.31	68.56	56.85
11	{0668}	Non-Government Cultural Organisati	Voted NTA on	61.96	21.60	.00	83.56	44.57	3.19	42.18	41.38	50.48
			Voted NTA	2,37.93	10,91.46	7.50	13,36.89	13,36.89	1.00	1.00	13,35.89	.07

No	Major Head Minor Head Sub Head		rant or Appro	•		Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
12	{0670} Cultural Centre, Training Tradition and Satriya Training	(a)	(b)	(c)	(a+b+c)					
13	Voted NTA {0671} Sahitya Akademi	4,98.98	27.00	.00	5,25.98	3,27.43	25.24	2,23.79	3,02.19	42.55
14	Voted NTA {0674} Development of Art Award giving Festival	.10		.00	.10	.10			.10	.00
15	Voted NTA {0677} Sangeet and Satriya Training Centre	57.00	1,86.22	.00	2,43.22	2,43.22	7.00	7.00	2,36.22	2.88
16	Voted NTA {0679} Documentation of Art and Culture	23.50	6.50	90	29.10	22.28	.59	7.41	21.69	25.47
17	Voted NTA {0680} Establishment of Cultural Research Centre	.95		.00	.95	.95			.95	.00
18	Voted NTA {0681} Strenthening of Puppetry Wing	1,11.60		.00	1,11.60	1,11.60			1,11.60	.00
19	Voted NTA {0683} Rural Based Drama Dance Music Performancce	22.97	5.00	.00	27.97	12.44	1.40	16.93	11.04	60.52
20	Voted NTA {0687} Music Training Workshop	9.50		.00	9.50	9.50			9.50	.00
21	Voted NTA {2588} Kokrajhar Music & Fine Arts College	9.50		.00	9.50	9.50			9.50	.00
	Voted NTA	93.00		.00	93.00	93.00			93.00	.00

No	Major H Minor H Sub He	ead						Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
22	{4692}	Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa	O (a)	S (b)	R (c)	Total (a+b+c)					
23	{0689}	Voted NTA 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.	2.38		.00	2.38	2.38			2.38	.00
24	{0690}	Voted NTA Fair, Function, Festival etc.	12,68.25	1,70.00	.00	14,38.25	14,38.25			14,38.25	.00
25	{0691}	Voted NTA Culture Exchange Programme	9,50.00	5,00.00	.00	14,50.00	14,48.48	1,43.45	1,44.97	13,05.03	10.00
26	{0692}	Voted NTA Films	19.00		.00	19.00	19.00			19.00	.00
27	{0693}	Voted NTA Assistance to Srimanta Sankardev Kalakhetra	8,17.52	1,44.71	.00	9,62.23	7,89.25	1,13.05	2,86.03	6,76.20	29.73
28	{0698}	Voted NTA Directorate of Library Services (i) Improvement	3,19.00	1,91.60	.00	5,10.60	5,10.60	44.34	44.34	4,66.26	8.68
29	{3444}	Voted NTA Jyoti Chitraban Film and Television Institute	19.00		.00	19.00	19.00			19.00	.00
30	{0695}	Voted NTA 103 Archaeology Directorate of Historical & Antiquarian (Preservation)	2,21.18	1,16.26	.00	3,37.44	2,40.33	10.93	1,08.04	2,29.40	32.02
31	{0696}	Voted NTA Directorate of Archaeology (i) Archaeology	2,34.80	19.50	.00	2,54.30	1,51.45	9.78	1,12.63	1,41.67	44.29
32	{0697}	Voted NTA Registration Antiquities Section	9,99.31	2,86.44	.00	12,85.75	10,49.79	37.19	2,73.14	10,12.61	21.24
22	(0608)	Voted NTA 105 Public Libraries Directorate of Library Services (i) Improvement	8.04		.00	8.04	8.04			8.04	.00

{0698} Directorate of Library Services (i) Improvement

No	Major H	ead	Total Gr	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub Hea	ead		upees in lak	•	ba	over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of	Expenditure for the current month (Rs. in lakh)	Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
						pr	revious month)			Col.6)	(001.0)
1		2		3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
34	{0699}	Voted NTA 107 Museums Directorate of Museum	12,93.73	2,99.72	.00	15,93.45	8,19.57	1,25.39	8,99.28	6,94.17	56.44
		Voted NTA	6,07.13	27.00	.00	6,34.13	3,75.22	35.91	2,94.82	3,39.31	46.49
35	{0690}	796 Tribal Area Sub-Plan Fair, Function etc.									
36	{0700}	Voted NTA Cultural Center	28.50		.00	28.50	28.50	6.00	6.00	22.50	21.05
37	{0701}	Voted NTA Non-government Cultural Organisation	1,92.32	7.50	.00	1,99.82	1,05.22	12.60	1,07.20	92.62	53.65
38	{0705}	Voted NTA Production of Documentary Film	6.65		.00	6.65	6.65			6.65	.00
39	{4255}	Voted NTA 800 Other Expenditure Chief Minister's Special Development Project/ Schemes	52.25		.00	52.25	52.25			52.25	.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	47.50		.00	47.50	47.50			47.50	.00
40	4202	Voted NTA Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture	.00		.00	.00	2.98		-2.98	2.98	1,00.00
41	{0658}	001 Direction and Administration Directorate of Cultural Affairs									
42	{0663}	Voted NTA Arts Gallery	19.00		.00	19.00	19.00			19.00	.00
43	{0680}	Voted NTA 101 Fine Arts Education Establishment of Cultural Research Centre	16.15		.00	16.15	16.15			16.15	.00
	[3000]	Voted NTA	43,73.33		.00	43,73.33	43,73.33	25.40	25.40	43,47.93	.58
44	{0692}	Films									

No	Major H Minor H Sub Hea	ead			rant or Appro	•		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
45	{0698}	105 Public Libraries Directorate of Library Services	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
46	{0699}	106 Museums Directorate of Museum	Voted NTA	5,20.49		.00	5,20.49	4,98.97	1.22	22.74	4,97.75	4.37
47	{0696}	108 Anthropological Survey Directorate of Archaeology	Voted NTA	3,50.55		.00	3,50.55	3,50.55			3,50.55	.00
48	{0695}	800 other expenditure Directorate of Historical & Antiquarian (Preservation)	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
49	{2811}	Chief Ministers Special Scheme	Voted NTA	57.00	60.00	.00	1,17.00	1,17.00			1,17.00	.00
			Voted NTA	2,85.00		.00	2,85.00	2,85.00	3.48	3.48	2,81.52	1.22

---End of Report--

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-28 State Archives for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appro upees in lakl	-	k	Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
					ŗ	(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
1	2205 Art and Culture NULL 104 Archives Voted NTA 4202 Capital Outlay on Education, Sports, Art and Culture NULL 04 Art and Culture 104 Archives	O (a) 2,02.77	S (b)	R (c)	Total (a+b+c) 2,02.77	1,00.24		1,13.44	89.33	55.95
2	Voted NTA	3.80		.00	3.80	3.80			3.80	.00

---End of Report--

No	Major H Minor H Sub He	ead		ant or Approp upees in lakh			Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	{2970}	Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System Directorate of AYUSH (Headquarter Establishment)									
2	{0144}	Voted NTA 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	12,05.43		.00	12,05.43	11,49.29	5.86	62.00	11,43.43	5.14
		Voted NTA	30,00.49	4,52.20	.00	34,52.69	16,15.98	1,92.99	20,29.70	14,22.99	58.79
3	{0172}	Charged NTA Headquarters Establishment	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
4	{0737}	Voted NTA 003 Training Training of Health Personnel	21,89.21	2,34.40	.00	24,23.61	19,11.86	47.57	5,59.32	18,64.29	23.08
5	{1775}	Voted NTA Training of Para Medical Personnel	37.70	10.50	.00	48.20	28.55	2.44	22.09	26.11	45.83
6	{1776}	Voted NTA Training of Nurses including Auxiliary Nurses	7,47.85	1,91.50	.00	9,39.35	4,76.15	50.21	5,13.41	4,25.94	54.66
7		Voted NTA 104 Medical Stores Depots	3,28.59	50.60	.00	3,79.19	3,05.96	13.52	86.76	2,92.43	22.88
7		Voted NTA	2,76.24	1,05.53	.00	3,81.77	2,30.80	17.19	1,68.17	2,13.60	44.05
		Charged NTA	5.00		.00	5.00	5.00			5.00	.00
8		108 Departmental Drug Manufacture Voted NTA	44.63	2.00	.00	46.63	24.86	2.50	24.27	22.36	52.06
		109 School Health Scheme	++.03	2.00	.00	40.03	24.00	2.50	24.21	22.30	J2.00
9	{0163}	Voted NTA 110 Hospital and Dispensaries General Hospital	7,33.33	1,60.40	.00	8,93.73	4,18.24	52.20	5,27.69	3,66.04	59.04
		·									
11	{0202}	Voted NTA Other Hospitals	2,40,23.89	50,18.48	.00	2,90,42.37	1,39,19.07	16,34.83	1,67,58.13	1,22,84.24	57.70

				Governme	ent of Assar	n					
No	Major H Minor H Sub He	lead		irant or Appro Rupees in lak	•		Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
12	{0706}	Voted NTA LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	O (a) 1,87.67	S (b) 24.00	R (c)	Total (a+b+c) 2,11.67	1,02.53	11.50	1,20.64	91.03	56.99
13	{0707}	Voted NTA Laper Hospital	9,07.76	1,60.60	.00	10,68.36	5,22.85	57.41	6,02.92	4,65.44	56.43
14	{0710}	Voted NTA Other T.B. Hospital/Clinic	1,53.92	32.72	.00	1,86.64	1,07.74	8.92	87.82	98.82	47.05
		Voted NTA 200 Other Health Schemes	11,81.09	2,83.83	.00	14,64.92	7,09.44	84.52	8,40.01	6,24.91	57.34
15	{0720}	Voted NTA 800 Other Expenditure Equipment & Maintenance	12,39.01	2,50.56	.00	14,89.57	6,78.63	1,11.73	9,22.67	5,66.90	61.94
17	{2218}	Voted NTA Medical and Health Recruitment Board	2,05.56	62.91	.00	2,68.47	1,35.52	14.33	1,47.28	1,21.19	54.86
		Voted NTA 911 Deduct-Recoveries of Overpayments	1,60.94	23.00	.00	1,83.94	1,66.01	4.05	21.99	1,61.95	11.95
18	{0726}	Voted NTA 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	.00		.00	.00	5.84	-2.40	-8.24	8.24	1,00.00
20	{0727}	Voted NTA Primary Health Centre Under Guwahati Medical College	4,56,54.14	1,35,63.79	.00	5,92,17.93	2,89,60.87	33,14.48	3,35,71.54	2,56,46.39	56.69

	Minor H Sub He		baland ba			over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Expenditure for the current month (Rs. in lakh)	Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1		2		3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
12	{0706}	Voted NTA LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	1,87.67	24.00	.00	2,11.67	1,02.53	11.50	1,20.64	91.03	56.99
13	{0707}	Voted NTA Laper Hospital	9,07.76	1,60.60	.00	10,68.36	5,22.85	57.41	6,02.92	4,65.44	56.43
14	{0710}	Voted NTA Other T.B. Hospital/Clinic	1,53.92	32.72	.00	1,86.64	1,07.74	8.92	87.82	98.82	47.05
15		Voted NTA 200 Other Health Schemes	11,81.09	2,83.83	.00	14,64.92		84.52	8,40.01	6,24.91	57.34
16	{0720}	Voted NTA 800 Other Expenditure Equipment & Maintenance	12,39.01	2,50.56	.00	14,89.57	6,78.63	1,11.73	9,22.67	5,66.90	61.94
17	{2218}	Voted NTA Medical and Health Recruitment Board	2,05.56	62.91	.00	2,68.47	1,35.52	14.33	1,47.28	1,21.19	54.86
		Voted NTA 911 Deduct-Recoveries of Overpayments	1,60.94	23.00	.00	1,83.94	1,66.01	4.05	21.99	1,61.95	11.95
18		Voted NTA 03 Rural Health Services - Allopathy 103 Primary Health Centres	.00		.00	.00	5.84	-2.40	-8.24	8.24	1,00.00
19	{0726}	Primary Health Units									
20	{0727}	Voted NTA Primary Health Centre Under Guwahati Medical College	4,56,54.14	1,35,63.79	.00	5,92,17.93	2,89,60.87	33,14.48	3,35,71.54	2,56,46.39	56.69
		Voted NTA 104 Community Health Centres	1,47.95	60.49	.00	2,08.44	1,10.76	12.21	1,09.89	98.55	52.72
21	{0288}	Voted NTA 110 Hospitals and Dispensaries Hospital & Dispensaries	95,19.87	22,35.69	.00	1,17,55.56	54,49.52	6,96.88	70,02.93	47,52.63	59.57
23	{2688}	Voted NTA 800 Other Expenditure Strengthening of the State Drug Regulatory System	72,54.15	17,54.02	.00	90,08.17	45,10.78	4,92.06	49,89.45	40,18.72	55.39

No	Major H Minor H Sub He	lead	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) valance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
24	{3594}	Voted NTA National Health Mission (NHM)		47,15.00	.00	47,15.00	47,15.00			47,15.00	.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	27,17,11.72	12,09,86.40	.00	39,26,98.12	19,84,03.67	3,72,87.00	23,15,81.45	16,11,16.67	58.97
25 26	{0735}	Voted NTA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	.00		.00	.00	1,69.23		-1,69.23	1,69.23	1,00.00
27	{4901}	Voted NTA National Mission on Ayush including Mission on Medicinal Plant	25,44.32	6,28.40	.00	31,72.72	15,07.64	1,88.08	18,53.16	13,19.56	58.41
28	{0155}	Voted NTA 102 Homeopathy Establishment of Homeopathy Dispensaries	24,87.69		.00	24,87.69	24,87.69			24,87.69	.00
29	{0172}	Voted NTA 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment	3,82.52	92.00	.00	4,74.52	2,41.57	26.94	2,59.89	2,14.63	54.77
30	{0724}	Voted NTA 101 Ayurveda Ayurvedic College & Hospital, Guwahati	1,16,99.19	74,64.88	.00	1,91,64.07	1,67,96.16	1,33.46	25,01.37	1,66,62.70	13.05
31	{0725}	Voted NTA 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat	17,63.80	1,75.78	.00	19,39.58	9,51.23	1,03.26	10,91.61	8,47.97	56.28
32	{3140}	Voted NTA Swahid Jadav Nath Homeopathic College, Guwahati	3,31.51	15.56	.00	3,47.07	1,91.60	16.26	1,71.74	1,75.33	49.48
33	{3141}	Voted NTA Assam Homeopathic Medical College, Nagaon	3,97.00	24.00	.00	4,21.00	2,59.12	15.20	1,77.08	2,43.92	42.06
		Voted NTA	2,21.19		.00	2,21.19	1,32.10	8.94	98.02	1,23.17	44.32

No	Major Head Minor Head Sub Head		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
34	105 Allopathy {0738} Assam Medical College, Dibrugarh									
35	Voted NTA {0739} Silchar Medical College, Silchar	1,05,69.20	6,63.24	.00	1,12,32.44	42,89.58	7,52.72	76,95.58	35,36.86	68.51
36	Voted NTA {0740} Medical School, Dibrugarh	52,72.70	15,85.00	.00	68,57.70	35,73.23	3,65.96	36,50.43	32,07.27	53.23
37	Voted NTA {0741} Gauhati Medical College, Guwahati	2,95.28	3.00	.00	2,98.28	1,55.09	16.03	1,59.22	1,39.06	53.38
38	Voted NTA Charged NTA {0742} Regional Dental College (RDC), Guwahati	1,39,17.22 36.30	26,40.70	.00	1,65,57.92 36.30	86,46.51 36.30	9,08.15	88,19.56	77,38.36 36.30	53.26
39	Voted NTA {0744} Re-orientation of Medical Education	18,11.74	2,98.49	.00	21,10.23	11,99.40	98.91	10,09.74	11,00.49	47.85
40	Voted NTA {0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	98.60	2.99	.00	1,01.59	70.86	3.49	34.22	67.37	33.68
41	Voted NTA {1710} Regional College of Nursing, Guwahati	4,31.09	2,01.00	.00	6,32.09	3,58.26	1,00.05	3,73.88	2,58.21	59.15
42	Voted NTA {1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	8,93.76	1,24.14	.00	10,17.90	5,94.66	61.29	4,84.53	5,33.37	47.60
43	Voted NTA {1833} Establishment of New Medical College, Biswanath District	15.14	13.00	.00	28.14	22.58	.62	6.18	21.96	21.97
	Voted NTA	2.33		.00	2.33	2.33			2.33	.00

		Total Grant or Appropriation								
No	Major Head					Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(R	lupees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
1	2					4	3	0	1	0
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
44	{1859} Establishment of New Medical College, Charaideo									
	District									
	Voted NTA	2.33		.00	2.33	2.33			2.33	.00
45	{2978} B.Sc. Nursing College at Dibrugarh									
	Voted NTA	2,43.16	35.29	.00	2,78.45	1,47.64	14.17	1,44.98	1,33.47	52.07
46	{2979} B.Sc. Nursing College, Silchar at SMC Silchar	2, 10.10	00.20	.00	2,70.10	1,17.01	1 1.17	1,11.00	1,00.17	02.07
40	2019 B.Sc. Naising Odilege, Silchar at Sivio Silchar									
	Voted NITA	2.76.05	90.00	00	2 56 05	2 20 67	14.00	1 41 40	0.14.60	20.70
4-7	Voted NTA	2,76.05	80.00	.00	3,56.05	2,28.67	14.03	1,41.42	2,14.63	39.72
47	{3308} Barpeta Medical College, Barpeta									
	Voted NTA	71,05.86	2,90.00	.00	73,95.86	32,93.41	4,15.16	45,17.61	28,78.25	61.08
48	{3309} Tezpur Medical College, Tezpur									
	Voted NTA	62,46.26	7,29.49	.00	69,75.75	36,24.74	4,13.58	37,64.59	32,11.16	53.97
49	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	81,02.06	7,16.44	.00	88,18.50	43,43.46	5,26.69	50,01.73	38,16.77	56.72
50	{3620} Srimanta Sankardeva University of Health	31,52155	,,,,,,,,,		55,1515	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	20,0111	22,:2:::	
	Sciences, Guwahati									
	Solonoss, Sanaman									
	Voted NTA	5,57.55		.00	5,57.55	5,57.55			5,57.55	.00
51	{3958} Assam Hills Medical College & Research Institute,	0,07.00		.00	0,07.00	0,07.00			0,07.00	.00
51	Diphu									
	Бірііц									
	Voted NTA	58,05.19	20,57.00	.00	78,62.19	57,29.23	3,22.51	24,55.47	54,06.72	31.23
E0		30,03.19	20,37.00	.00	70,02.13	37,29.23	3,22.31	24,55.47	34,00.72	31.23
52	{4934} Lakhimpur Medical College									
	V	0.00.50	00.00.00	20	00 50 50	00.00.00	4 00 00	4 50 00	00.00.00	7.10
	Voted NTA	2,32.50	20,20.00	.00	22,52.50	22,30.66	1,38.06	1,59.90	20,92.60	7.10
53	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	2,66.46		.00	2,66.46	1,07.12	17.36	1,76.69	89.77	66.31

No	Major H Minor H Sub Hea	lead		ant or Appropupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
54	{5309}	Establishment of 200 Bedded Cancer Hospital in GMCH		(-)	(-)	(22.2.2.7)					
55	{5985}	Voted NTA Establishment of Government Dental College at AMC, Dibrugarh	14,36.21	1,64.78	.00	16,00.99	13,06.21	37.32	3,32.10	12,68.89	20.74
56	{5986}	Voted NTA Establishment of Government Dental College at Silchar	1,50.16		.00	1,50.16	91.72	6.96	65.40	84.76	43.55
57	{0709}	Voted NTA 110 Hospitals & Dispensasries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati	3,79.87	1,00.00	.00	4,79.87	3,73.77	12.29	1,18.38	3,61.49	24.67
58	{0716}	Voted NTA Assam Medical College Hospital, Dibrugarh	16,86.45	2,36.43	.00	19,22.88	10,37.24	89.22	9,74.86	9,48.02	50.70
59	{0717}	Voted NTA Gauhati Medical College and Hospital, Guwahati	92,16.12	11,82.94	.00	1,03,99.06	60,19.27	4,08.12	47,87.91	56,11.15	46.04
60	{0718}	Voted NTA Silchar Medical College Hospital, Silchar	1,12,62.36	25,69.30	.00	1,38,31.66	81,14.34	7,40.93	64,58.25	73,73.41	46.69
61	{2812}	Voted NTA Institute of Para Medical Sciences, Guwahati	55,38.24	17,48.55	.00	72,86.79	51,41.05	4,36.14	25,81.89	47,04.90	35.43
62	{2813}	Voted NTA Institute of Para Medical Sciences, Dibrugarh	36.60		.00	36.60	21.93	1.80	16.47	20.13	44.99
63	{2814}	Voted NTA Institute of Para Medical Sciences, Silchar	68.69		.00	68.69	58.90	1.10	10.89	57.80	15.86
64		Voted NTA 911 Deduct-Recoveries of Overpayments	35.07		.00	35.07	19.99	1.54	16.62	18.45	47.39
64 65	{0144}	Voted NTA 06 Public Health 001 Direction and Administration District Establishment	.00		.00	.00	.85		85	.85	1,00.00

No	Major H Minor H				rant or Approp			Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub He			(F	Rupees in lakh)		balance amount	for the	upto the	over spent	prog. exp.(col.6)
								at the begining of	current month	current month	amount(-)	to total garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation
								(Col.7 of previous month)			Col.6)	(Col.3)
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
			Voted NTA	6,02.54	1,30.10	.00	7,32.64	3,56.28	40.40	4,16.76	3,15.88	56.88
66	{0172}	Headquarters Establishment										
			Voted NTA	71.46	25.00	.00	96.46	63.62	3.65	36.49	59.97	37.83
		101 Prevention and Control of Diseas		71.40	25.00	.00	50.40	00.02	0.00	00.43	33.37	07.00
67	{0190}	Malaria Eradication Programme										
			Voted NTA	85,98.90	13,52.30	.00	99,51.20	45,27.13	6,13.42	60,37.49	39,13.71	60.67
68	{0748}	Epidemic General including Cholera,		33,33.63	. 5,52.65		00,011.20	13,27113	3, 13.12	30,07110	33,73.7	
		Dysentery,Typhoid etc.										
			Voted NTA	29,98.99	6,88.40	.00	36,87.39	17,95.10	2,22.65	21,14.95	15,72.44	57.36
69	{0749}	Leprosy					·		•			
			Voted NTA	16,53.88	3,24.10	.00	19,77.98	9,55.28	1,18.51	11,41.21	8,36.77	57.70
70	{0751}	Filaria Eradication	VOICUINIA	10,55.00	3,24.10	.00	19,77.90	9,55.20	1,10.51	11,41.21	0,30.77	37.70
71	{0752}	Control of Tuberculosis	Voted NTA	1,09.12	77.20	.00	1,86.32	1,14.96	8.13	79.49	1,06.83	42.66
' '	(0732)	Control of Tuberculosis										
			Voted NTA	2,35.16	68.00	.00	3,03.16	1,46.09	26.18	1,83.25	1,19.91	60.45
72	{0757}	Goitre Control Programme										
			Voted NTA	8.13	7.00	.00	15.13	9.61	.63	6.14	8.99	40.61
		102 Prevention of Food Adulteration										
73		1015	Voted NTA	7,74.32	2,47.30	.00	10,21.62	6,00.85	44.95	4,65.72	5,55.90	45.59
74	{0147}	104 Drug Control Drugs Control										
	,	3										
		407 Dublic Health Labourtonics	Voted NTA	3,58.18	84.00	.00	4,42.18	2,55.43	37.53	2,24.28	2,17.90	50.72
75		107 Public Health Laboratories	Voted NTA	2,44.13	84.00	.00	3,28.13	2,18.90	11.70	1,20.93	2,07.20	36.86
		112 Public Health Education	VOLEGINIA	2,44.13	04.00	.00	3,20.13	2,10.90	11.70	1,20.93	2,07.20	30.00
76			Voted NTA	5,80.02	1,70.10	.00	7,50.12	3,76.85	40.33	4,13.60	3,36.52	55.14
		80 General										
77		004 Health Statistics & Evaluation	Voted NTA	2,80.94	80.00	.00	3,60.94	1,78.14	21.50	2,04.30	1,56.64	56.60
		800 Other Expenditure	VULEUNIA	2,00.94	00.00	.00	ა,ი∪.94	1,70.14	21.50	2,04.30	1,30.04	30.00
78	{0800}	Other Expenditure										

Na	Maiartt	laad		Total Grant or Appropriation				Associable (.) /	Actual	Duo augo osi vo	Aveilable	0/ 202 25
No	Major H Minor H				rant or Appropr Rupees in lakh)	lation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He			(1)	iapees in iaini)			balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
								previous month)			C01.0)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
			Voted NTA	12,42.81	2,90.86	.00	15,33.67	7,67.39	85.31	8,51.60	6,82.07	55.53
		911 Deduct-Recoveries of Overpaym		,	_,00.00		.0,00.07	7,07100		3,5 1133	0,02.01	00.00
79		, , , , , , , , , , , , , , , , , , , ,	Voted NTA	.00		.00	.00	33.30	-1.06	-34.35	34.35	1,00.00
	2211	Family Welfare	VOIGUIVIA	.00		.00	.00	33.30	-1.00	-34.33	34.33	1,00.00
	2211	NULL										
		001 Direction and Administration										
80	{0760}	State Secretariat Cell										
	'											
			Voted NTA	10.19		.00	10.19	10.19			10.19	.00
81	{0761}	State Family Welfare Bureau										
			Voted NTA	3,93.37	45.00	.00	4,38.37	2,09.05	34.17	2,63.50	1,74.87	60.11
82	{0762}	District Family Welfare Services										
			Voted NTA	24,63.94	1,75.00	.00	26,38.94	12,49.42	1,67.31	15,56.83	10,82.11	58.99
00	(0700)	003 Training	.1									
83	{0763}	Health & Family Welfare Training Ce	ntre									
			Voted NTA	1,19.29	14.50	.00	1,33.79	56.68	11.64	88.75	45.04	66.33
84	107641	Training of A.N.M.S.	VOIGUIVIA	1,19.29	14.50	.00	1,55.79	30.00	11.04	00.73	45.04	00.55
04	(0704)	Training of A.iv.ivi.o.										
			Voted NTA	11,73.65	1,67.31	.00	13,40.96	8,39.24	53.24	5,54.96	7,86.00	41.39
85	{0765}	Training of Lady Health Visitors	70100.11171	, , , , , , ,	1,07101			5,55.2	33.2	3,555	,,00.00	
	(3.2.7)											
			Voted NTA	19.01		.00	19.01	8.18	1.22	12.04	6.97	63.35
		101 Rural Family Welfare Services										
86	{0769}	Rural Family Welfare Planning Centr	e (Main									
		Centre)										
			\/o+~ = \\IT^	20.07.00	4.00.00	00	07 55 00	1405 10	0.04.04	OE 00 44	11 70 40	CO 75
0.7	(0770)	Divid Family Walfara Cula Cantra	Voted NTA	32,87.62	4,68.00	.00	37,55.62	14,65.12	2,91.64	25,82.14	11,73.48	68.75
87	{0770}	Rural Family Welfare Sub-Centre										
			Voted NTA	2,61,48.88	4,70.00	.00	2,66,18.88	1,06,69.46	17,58.46	1,77,07.88	89,11.00	66.52
		102 Urban Family Welfare Services	VOIGUIVIA	2,01,40.00	7,70.00	.00	۵,00,10.00	1,00,09.40	17,50.40	1,77,07.00	03,11.00	00.52
88		102 Orban I annly Wellare Services	\/_J A!T A	4 40 00	05.50	22	4 7 4 5 0	10500	00.00	0.00.00	1 00 0 1	04.05
		100 Matamata, and Obital Lastin	Voted NTA	4,49.06	25.50	.00	4,74.56	1,95.20	28.86	3,08.22	1,66.34	64.95
89		103 Maternity and Child Health										
	(0==::		Voted NTA		2,00.00	.00	2,00.00	2,00.00			2,00.00	.00
90	{0771}	Immunisation of Infants & Children a	gaınst									
		Diseases										

No	Major H	and		Total Gr	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
NO	Minor H Sub He	ead		(Rupees in lakh)				over spent(-) balance amount at the begining of the month (Rs. in lakh)	Expenditure for the current month	Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh)	prog. exp.(col.6) to total garnt or Approp- riation
								(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2			3			4	5	6	7	8
			-	O (a)	S (b)	R (c)	Total (a+b+c)					
			Voted NTA	23,71.56	3,27.33	.00	26,98.89	13,45.02	1,48.69	15,02.56	11,96.33	55.67
91	{0773}	104 Transport POL & Fund for Major Repairs & Pro Instruments	curement of									
92	{0776}	200 Other Services and Supplies Postpartum Centres	Voted NTA	1,89.57	21.78	.00	2,11.35	72.81	14.67	1,53.20	58.15	72.49
			Voted NTA	10,76.53	2,40.00	.00	13,16.53	5,92.06	81.38	8,05.85	5,10.68	61.21
00		911 Deduct-Recoveries of Overpaym	nents									
93	2215	Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services	Voted NTA	.00		.00	.00	15.96		-15.96	15.96	1,00.00
94		100 Garmanon Gorrigos	Voted NTA	10,00.29	2,05.00	.00	12,05.29	5,94.99	67.26	6,77.56	5,27.73	56.22
95		911 Deduct-Recoveries of Overpaym	nents									
	4210	Capital Outlay on Medical and Public NULL 01 Urban Health Services 001 Direction and Administration	: Health									
96	{0172}	Headquarters Establishment										
97	{0163}	110 Hospitals and Dispensaries General Government Hospital	Voted NTA	2,01.40		.00	2,01.40	1,13.91	17.04	1,04.53	96.87	51.90
98	{4221}	Special Plan Assistance	Voted NTA	1,04.50		.00	1,04.50	97.78	46.45	53.17	51.33	50.88
99	{1776}	800 Other Expenditure Training of Nurses including Auxiliary	Voted NTA / Nurses	4.75	82.00	.00	86.75	86.75			86.75	.00
			Voted NTA	2 61 25		00	2 61 25	2 10 66	32.72	74.31	1 06 04	28.44
100	{0726}	02 Rural Health Services 103 Primary Health Centres Primary Health Units	Voted NTA	2,61.25		.00	2,61.25	2,19.66	32.72	/4.31	1,86.94	28.44

No	Major H Minor H Sub He	lead			rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
101	{0288}	110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	20.90		.00	20.90	20.90			20.90	.00
102	{0789}	800 Other Expenditure Scheduled Caste Component Plan	Voted NTA	10,45.00	40,00.00	.00	50,45.00	49,49.68	47.77	1,43.09	49,01.91	2.84
103	{0796}	Tribal Area Sub-Plan	Voted NTA	1,33.00		.00	1,33.00	1,33.00			1,33.00	.00
104	{0172}	03 Medical Education Training and Ro 001 Direction and Administration Headquarters Establishment	Voted NTA esearch	38.00		.00	38.00	38.00			38.00	.00
105	{0724}	101 Ayurveda Ayurvedic College & Hospital, Guwah	Voted NTA	1,06,40.20	97,49.00	.00	2,03,89.20	2,03,75.76	85.39	98.83	2,02,90.37	.48
106	{2506}	New Ayurvedic College at Dudhnoi	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
107	{5979}	Improvement of Infrastructure of Guw Ayurvedic College Over a Period of 3 Crore		2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
108	{5980}	102 Homeopathy Swahid J.N. Homeopathic Medical Co Guwahati	Voted NTA	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
109	{5981}	Improvement of Infrastructure of Hom Medical College, Jorhat, Nagaon, Gur a Period of 2 Years @ 2 Crore each		47.50		.00	47.50	47.50			47.50	.00
110	{0717}	105 Allopathy Gauhati Medical College and Hospita	Voted NTA	95.00		.00	95.00	47.35		47.65	47.35	50.16

Na	Majay Haad	Tatal C	uant au Annuani	ation		Associable (s.)/	A atrial	Duaguagaise	Availabla	0/
No	Major Head Minor Head		rant or Appropri	allon		Available(+)/	Actual	Progressive	Available	%age of
		(H	Rupees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						Col.7 of	, ,	, ,	(Col.3-	(Col.3)
						previous month)			Col.6)	, ,
						p. 01.000				
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
		(4)	(5)	(0)	(41515)					
	Voted NTA	7,69.50	42,50.25	.00	50,19.75	50,19.75			50,19.75	.00
111	{0738} Assam Medical College, Dibrugarh	,			,	,			,	
	(0700) 7.00am Wodiodi Oollogo, Dibragam									
) / I NITA			0.0	0.4	0.4			0.4	00
	Voted NTA	.01		.00	.01	.01			.01	.00
112	{0739} Silchar Medical College, Silchar									
	Voted NTA	.01	8,00.00	.00	8,00.01	8,00.01			8,00.01	.00
113	{0740} Medical School, Dibrugarh		,		-,	-,			-,	
110	(0740) Wedical Collool, Dibragain									
	Voted NTA	1,24.22		.00	1,24.22	1,24.22			1,24.22	.00
114	{0741} Gauhati Medical College, Guwahati									
	Voted NTA	33,25.01	40,00.00	.00	73,25.01	63,78.23		9,46.78	63,78.23	12.93
115	{0742} Regional Dental College (RDC), Guwahati		,		,	55,151=5		,,,,,,,,	33,131=3	
115	(0742) Regional Dental College (1100), Gawanati									
	N					4 40 50			4 40 50	
	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
116	{0746} Development/ Upgradation of Pharmacy Institutes									
	attached to AMC,GMC & SMC									
	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
117	{1710} Regional Nursing College (RNC), Guwahati	, , , , , , , , , , , , , , , , , , ,			,	,			,	
'''	(17 To) Trogional Haroling College (11110), Gawanan									
) /	05.00		0.0	05.00	05.00			05.00	
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
118	{1833} Establishment of New Medical College, Biswanath									
	District									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
119	{1859} Establishment of New Medical College, Charaideo									
' ' '	District									
	District									
	VI. I. I. ALTA	05.00		00	05.00	05.00			05.00	00
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00

No	Major Head			ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(R	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	-				balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	()	garnt or
						the month		111011111	(Rs.	Approp-
							(Da in Jakh)	(Da in Jakh)		
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
	2					4	5	0	1	0
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
100	(1001) Fatablishment of New Madical Callege Contrars									
120	{1861} Establishment of New Medical College, Goalpara									
	District									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
121	{2352} Establishment of Medical College at Karimganj									
	[2502] = Stabilorini on the should be suggested that the same gard									
	\/			0.0	0.4	0.4			0.4	00
	Voted NTA	.01		.00	.01	.01			.01	.00
122	{2446} State Contribution for Up-gradation of									
	Government Medical Colleges under PMSSY									
	Phase-III									
	i nass iii									
	Voted NTA	00		00	00	00			00	00
		.02		.00	.02	.02			.02	.00
123	{2508} Setting up of Medical College at Nalbari									
	Voted NTA	.86		.00	.86	.86			.86	.00
124	{2670} Setting up of New Medical College, Morigaon									
124	(2070) Setting up of New Medical College, Mongach									
	Voted NTA		95.00	.00	95.00	95.00			95.00	.00
125	{2671} Setting up of 2nd Medical College at Guwahati									
	Voted NTA		95.00	.00	95.00	95.00			95.00	.00
100			93.00	.00	35.00	95.00			95.00	.00
126	{2734} Setting up of Medical College at Nagaon									
	Voted NTA	89,53.07		.00	89,53.07	65,72.97		23,80.10	65,72.97	26.58
127	{2978} B.Sc. Nursing College at Dibrugarh	,			,	,		,	,	
'-'	[2070] B.Co. Naroling College at Dibragam									
										2.4.22
	Voted NTA	95.00		.00	95.00	72.11		22.89	72.11	24.09
128	{2979} B.Sc. Nursing College at Silchar									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
100		33.00		.00	33.00	95.00			33.00	.00
129	{3308} Barpeta Medical College (Fakaruddin Ali Ahmed									
	Medical College), Barpeta									
	Voted NTA	.10		.00	.10	.10			.10	.00

No	Major Head Minor Head		rant or Approp			Available(+)/	Actual Expenditure	Progressive	Available	%age of
	Sub Head	(1	Rupees in lakh)			over spent(-) balance amount	for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
	Gus Ficad					at the	current month	current	amount(-)	to total
						begining of		month	()	garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
130	{3309} Tezpur Medical College (TMC)									
	Voted NTA	.11	30.55	.00	30.66	30.66			30.66	.00
131	{3310} Jorhat Medical College (JMC), Jorhat									
	Voted NTA	.01	17,80.00	.00	17,80.01	17,80.01			17,80.01	.00
132	{4935} Establishment of Medical College at Kokrajhar									
	Voted NTA	66,50.00	20,00.00	.00	86,50.00	50,32.49	9,26.46	45,43.97	41,06.03	52.53
133	{4971} Strengthening of Paramedical Institutes in									
	AMC/GMC/SMC/JMA/FAAMAC/TMC									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
134		95.00		.00	95.00	95.00			95.00	.00
134	{5696} Setting up of Medical College at North Lakhimpur									
	Voted NTA	80,20.13	1,00,00.00	.00	1,80,20.13	1,37,92.39	32,04.10	74,31.84	1,05,88.29	41.24
135	{5709} Setting up of Medical College at Dhubri	00,20.10	1,00,00.00	.00	1,00,20.10	1,57,52.55	32,04.10	74,51.04	1,00,00.23	71.24
133	(3709) Setting up of Medical College at Dhubh									
	Voted NTA	87,36.83		.00	87,36.83	73,81.13	9,58.98	23,14.68	64,22.15	26.49
136	[5982] Improvement of Infrastructure of GMC&H, AMC&H	1 ' 1		.00	07,00.00	70,01.10	3,30.30	20,14.00	04,22.10	20.43
130	and SMC&H Over a Period of Three Years @ 100									
	Crore Each									
	Voted NTA	1,29,20.00	16,53.57	.00	1,45,73.57	1,32,75.47	4,43.87	17,41.98	1,28,31.59	11.95
137	{5983} Improvement of Infrastructure of Tezpur, Barpeta,									
	Jorhat Medical Colleges Over a Period of 3									
	(Three) Years @ 30 Crore Each									
	\/_L NIT A	27.05.00	16 20 00	00	E0 0E 00	40.54.00	0.44.50	10.07.00	40.07.40	04.00
100	Voted NTA	37,05.00	16,30.00	.00	53,35.00	43,51.93	3,44.52	13,27.60	40,07.40	24.88
138	{5985} Establishment of Government Dental College at Dibrugarh									
	Dibrugain									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
139	{5986} Establishment of Government Dental College at	3,20.30		.53	2,22.00	3,33.00			3,33.30	
	Silchar									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00	7.27	7.27	1,82.73	3.83

Run Date: 22-JUN-21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of January'2021 - (2020-2021)
Government of Assam

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
			3				the month (Rs. in lakh) (Col.7 of orevious month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1	2			3			4	5	6	7	8
140	{5987} Establishment of New Medical College at I	Nalbari	O (a)	S (b)	R (c)	Total (a+b+c)					
141	Vo {5988} Establishment of New Medical College at		40,85.00	90,00.00	.00	1,30,85.00	64,74.42		66,10.58	64,74.42	50.52
142	Vo 200 Other Systems {2970} Directorate of AYUSH (Headquarter Establishment)	eted NTA	.95		.00	.95	.95			.95	.00
	Vo	ted NTA	47.50		.00	47.50	47.50			47.50	.00

---End of Report--

No	Major H Minor H Sub Hea	lead	Total Grant or (Rupees					Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of crevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215	Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment										
2	{3418}	Maintenance (Capital Complex)	Voted NTA	4,10,85.41	3,47.09	.00	4,14,32.50	1,68,95.48	29,20.88	2,74,57.90	1,39,74.60	66.27
3	{3573}	Guwahati Medical College Hospital	Voted NTA	2,02.55	6.28	.00	2,08.83	2,08.83			2,08.83	.00
		052 Machinery and Equipment	Voted NTA	1,63.17	45.52	.00	2,08.69	2,08.69	36.18	36.18	1,72.51	17.34
4		101 Urban Water Supply Programme	Voted NTA	21.38		.00	21.38	21.38			21.38	.00
5	{0778}	102 Rural Water Supply Programmes Rural Water Supply	Voted NTA	19,13.01	22.79	.00	19,35.80	18,87.39	3,56.56	4,04.97	15,30.83	20.92
7 8	{0291} {2393}	799 Suspense Miscellaneous Public Works Advance 800 Other Expenditure Construction of New Pipe Water Suppand Renovation of defunct PWSS in FAssam	oly Scheme	1,79,51.17	11,73.56	.00	1,91,24.73	1,79,32.87	6,01.14	17,93.00	1,73,31.73	9.38
		911 Deduct-Recoveries of Overpayme	Voted NTA ents	33,54.30		.00	33,54.30	33,54.30			33,54.30	.00
9		,	Voted NTA	.00		.00	.00	2,58.61	94	-2,59.54	2,59.54	1,00.00
10	{1977}	02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation	Charged NTA			.00	.00	.00		.00		1,00.00
11		911 Deduct-Recoveries of Overpayme		.00		.00	.00	.00	47.50	47.50	-47.50	1,00.00
11	4215	Capital Outlay on Water Supply and S	Voted NTA Sanitation			.00	.00	.00		.00.		1,00.00

No	Major H			rant or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(F	Rupees in lakh))		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	30					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(5)	garnt or
							the month	(-		(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
			(a)	(6)	(0)	(атытс)	-				
		NULL									
		01 Water Supply									
		102 Rural Water Supply									
12	{0778}	Rural Water Supply									
		Voted NTA	2,75,87.72	65,67.55	.00	3,41,55.27	3,40,85.79	14,60.49	15,29.98	3,26,25.29	4.48
13	{4920}	National Rural Drinking Water Programme									
		3									
		Voted NTA	13,43,25.00	18.56	.00	13,43,43.56	9,05,33.59	35,95.79	4,74,05.76	8,69,37.80	35.29
14	(E010)		13,43,23.00	10.50	.00	10,40,40.00	3,03,33.33	00,00.70	4,74,05.70	0,03,37.00	33.23
14	{5818}	Solar System in Chapori, Majuli, Remote & Difficult									
		Areas									
		Valad NTA	05.00	4 00 00	00	4.05.00	4.05.00			4.05.00	00
		Voted NTA	95.00	1,00.00	.00	1,95.00	1,95.00			1,95.00	.00
		789 Schedule Caste Component Plan									
15	{0778}	Rural Water Supply									
		Voted NTA	8,31.25		.00	8,31.25	8,31.25			8,31.25	.00
		796 Tribal Areas Sub Plan									
16	{0778}	Rural Water Supply									
	,	11,7									
		Voted NTA	3,51.50		.00	3,51.50	3,51.50			3,51.50	.00
		800 Other Expenditure	0,51.50		.00	0,51.50	0,51.50			0,51.50	.00
17	ເວລດວາ	Renovation & Upgration of Departmental Building									
17	{2392}	neriovation & opgration of Departmental building									
		Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
		02 Sewerage and Sanitation									
		102 Rural Sanitation Services									
18	{1977}	Water Supply and Sanitation (Nirmal Bharat									
		Abhiyan/ Swaccha Bharat Mission)									
		Voted NTA	4,00,37.12	1,66,67.00	.00	5,67,04.12	7,35.52	20.00	5,59,88.60	7,15.52	98.74

---End of Report--

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and Country Planning for the month of January'2021 - (2020-2021) Government of Assam

					ant or Assan						
No	Major H Minor H Sub He	lead		ant or Appro upees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215	Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services Guwahati Drainage & Sewerage Services									
2	{1718}	Voted NTA Drainage Master Plan for Other Towns of State	2,77.98		.00	2,77.98	92.97	20.16	2,05.17	72.81	73.81
_		Voted NTA 911 Deduct-Recoveries of Overpayments	4.75		.00	4.75	4.75			4.75	.00
3	2217	Voted NTA Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	.00		.00	.00	2.71		-2.71	2.71	1,00.00
5	{2183}	Voted NTA 800 Other Expenditure Infrastructure Development in Other Towns	23,13.34		.00	23,13.34	8,78.65	1,67.08	16,01.77	7,11.57	69.24
6	{3036}	Voted NTA 10% Central Pool Fund for NE Region	14,34.50		.00	14,34.50	13,67.73		66.77	13,67.73	4.65
7	{3419}	Voted NTA Integrated Housing & Slum Development Programme under JNNURM	18,00.00		.00	18,00.00	8,99.71		9,00.29	8,99.71	50.02
8	{3420}	Voted NTA UIDSMT under JNNURM	9.00		.00	9.00	9.00			9.00	.00
9	{3914}	Voted NTA State Share for UIDSSMT under JNNURM	7,57.50		.00	7,57.50	7,57.50			7,57.50	.00
10	{4086}	Voted NTA State Share under Central Pool Fund for N.E. Region	79.99		.00	79.99	79.99			79.99	.00
		Voted NTA	1,60.09	27.24	.00	1,87.33	1,50.09		37.24	1,50.09	19.88

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and Country Planning for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{4715} Tied ACA/SPA for Infrastructure Development									
12	Voted NTA {4735} Chief Minister's Special Package for Barak Valley	33.87		.00	33.87	33.87			33.87	.00
13	Voted NTA {4837} Chief Minister's Special Package for Dhemaji District	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
14	Voted NTA {5214} Real Estate Regulatory Authority	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
15	Voted NTA {5215} Real Estate Appellate Tribunal	2,12.04		.00	2,12.04	86.00		1,26.04	86.00	59.44
16	Voted NTA {5689} Pradhan Mantri Awas Yojana (Housing for All)	1,85.82		.00	1,85.82	1,85.82			1,85.82	.00
17	Voted NTA {5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)	4,85,78.91	67,64.14	.00	5,53,43.05	1,26,25.18	6,46.67	4,33,64.54	1,19,78.51	78.36
18	Voted NTA {5902} City Amenities Development Fund	44,77.50	11,25.00	.00	56,02.50	56,02.50			56,02.50	.00
	Voted NTA 911 Deduct-Recoveries of Overpayments	95,00.00		.00	95,00.00	90,50.68	8,78.43	13,27.75	81,72.25	13.98
20	Voted NTA 05 Other Urban Development Schemes 800 Other Expenditure {5297} GMC Establishment	.00		.00	.00	2,88.19	-6.73	-2,94.92	2,94.92	1,00.00
	Voted NTA 80 General 911 Deduct-Recoveries of Overpayments			.00	.00	.00		.00		1,00.00
21	Voted NTA			.00	.00	.00		.00		1,00.00

---End of Report--

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-32 Housing Schemes for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead		ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
1			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
1	{0785}	Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc. Assistance to Housing Board Corporation etc.									
		Voted NTA	2,09.25	2,27.00	.00	4,36.25	2,27.00		2,09.25	2,27.00	47.97
		Voted TA	70.76		.00	70.76	16.28		54.48	16.28	76.99
2	{3569}	Rented Housing Scheme for Grade IV Government Employees									
3	(5224)	Voted NTA	64.31		.00	64.31	64.31			64.31	.00
3	{5334}	Rented Housing Scheme for Grade III Government Employees									
		Voted NTA	79.80		.00	79.80	79.80			79.80	.00
		911 Deduct-Recoveries of Overpayments									
4		Voted NTA	.00		.00	.00.	.01		01	.01	1,00.00

---End of Report--

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-33 Residential Buildings for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)			b	Available(+)/ over spent(-) alance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
		3 O S R			р	the month (Rs. in lakh) (Col.7 of revious month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs Voted NTA 4216 Capital Outlay on Housing	O (a) 2,87.38	S (b)	R (c)	Total (a+b+c) 2,87.38	2,32.52	9.52	64.38	2,23.00	22.40
2	NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works Voted NTA	2,85.00		.00	2,85.00	1,38.05	14.28	1,61.23	1,23.77	56.57

---End of Report--

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal Administration for the month of January'2021 - (2020-2021) Government of Assam

				T	ant or Appropriation							
No	Major H Minor H Sub Hea	lead	(Rupees in lakh) over balance be th (Rs previou		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
								,	F		,	
1		2		0	3 S	R	Total	4	5	6	7	8
				(a)	(b)	(c)	(a+b+c)					
1	2217	Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage B (AUWSS)	Board									
2	{2684}	Vot Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Manga Jorhat and Nagaon		7,51.51		.00	7,51.51	.00		7,51.51		1,00.00
3	{0103}	Vot 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs	ted NTA Il		40.00	.00	40.00	40.00			40.00	.00
4	{1589}	Vot Construction/ Installation of Public Toilet	ted NTA	36,00.00		.00	36,00.00	36,00.00			36,00.00	.00
5	{2406}	Vot Construction/ Improvement of Road with Pa Block in the ULBs	ted NTA Paver	6,08.00		.00	6,08.00	6,08.00			6,08.00	.00
6	{2407}	Vot Implementation of e-Governance	ted NTA	95,00.00		.00	95,00.00	93,88.27	5,33.17	6,44.89	88,55.11	6.79
7	{2408}	Vot Energy Bill of ULBs	ted NTA	47.50		.00	47.50	47.50			47.50	.00
8	{2409}	Vot GIA to ULB (Financial Support)	ted NTA	14,25.00		.00	14,25.00	14,25.00			14,25.00	.00
9	{2509}	Vot Water Supply Scheme	ted NTA	13,30.00		.00	13,30.00	13,30.00			13,30.00	.00
10	{2510}	Vot Construction/ Improvement of Drains in the	ted NTA e ULBs	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
		Vot	ted NTA	1,90,00.00		.00	1,90,00.00	1,89,39.74	4,03.01	4,63.27	1,85,36.73	2.44

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal Administration for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	ead (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2		3			4	5	6	7	8
			(a)	S (b)	R (c)	Total (a+b+c)					
11	{5217}	Training under Recommendation of 5th Assam State Finance Commission									
12	{5446}	Voted NTA Solid Waste Disposal	90.00		.00	90.00	90.00			90.00	.00
13	{5541}	Voted NTA Development of Small Towns		45,93.67	.00	45,93.67	45,93.67	18,28.53	18,28.53	27,65.14	39.81
14	{5903}	Voted NTA Street Light to Urban Local Bodies (ULB)	60.97		.00	60.97	60.97			60.97	.00
15	{4093}	Voted NTA 800 Other Expenditure National Urban Livelihood Mission (NULM)	32,37.30	12,56.09	.00	44,93.39	44,14.83		78.56	44,14.83	1.75
16	{0801}	Voted NTA 80 General 001 Direction and Administration Directorate of Municipal Administration	35,74.34	8,33.85	.00	44,08.19	44,08.19			44,08.19	.00
	(0.105)	Voted NTA 192 Assistance to Municipalities/ Municipal Councils	5,83.04		.00	5,83.04	2,44.96	44.55	3,82.63	2,00.41	65.63
17	{2185}	Urban Development (Municipal Election)									
18	{5463}	Voted NTA Award of Central Finance Commission	11,84.82	9,82.23	.00	21,67.05	21,67.05			21,67.05	.00
19	{5665}	Voted NTA Swachh Bharat Abhijan	3,54,59.55	3,77,79.84	.00	7,32,39.39	4,82,06.46		2,50,32.93	4,82,06.46	34.18
20	{5710}	Voted NTA State Finance Commission (Revenue Gap)	1,62,89.00		.00	1,62,89.00	1,62,89.00	3,34.40	3,34.40	1,59,54.61	2.05
21	{5794}	Voted NTA Specific Grant under Award of State Finance Commission-ULBs	37,27.00		.00	37,27.00	37,27.00			37,27.00	.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	30,47.30		.00	30,47.30	30,47.30			30,47.30	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal Administration for the month of January'2021 - (2020-2021) Government of Assam

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No	Major H				ppropriation		Available(+)/	Actual		Available	%age of
	Minor H		(Rupees ir	ı lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of	,	,	(Col.3-	(Col.3)
							previous month)			Col.6)	, ,
							,			,	
1		2		3			4	5	6	7	8
			0		S R	Total					
			(a)		(b) (c)	(a+b+c)					
			(4)			(41515)					
22		Voted N	O0.		.c	0 .00	.78	-2.76	-3.55	3.55	1,00.00
	3054	Roads and Bridges									,
		NULL									
		04 District and Other Roads									
00		800 Other Expenditure									
23		Voted N	A 83.70		.0	0 83.70	83.70			83.70	.00
	6217	Loans for Urban Development									
		NULL									
		60 Other Urban Development Schemes									
		800 Other Loans									
24	{1579}	Loans to Urban Water Supply, Sewerage &									
	{13/3}	Sanitation									
		Gariitation									
		Vatad NI	. 4 04 04			4 24 2	1 4 01 04			4 01 04	00
		Voted N	A 4,21.24		.С	0 4,21.24	4,21.24			4,21.24	.00

---End of Report--

No	Major H Minor H Sub He	ead			rant or Appro lupees in lakt	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2220	Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment	-	(4)		(e)	(41510)					
2	{3132}	105 Production of Films Films Publicity	Voted NTA	18,05.72		-37.55	17,68.17	9,15.50	96.47	9,49.14	8,19.03	53.68
3	{4977}	60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign	Voted NTA	62.05		.00	62.05	62.05			62.05	.00
4	{5316}	Publicity	Voted NTA	12.54		.00	12.54	12.54			12.54	.00
5	{5453}	Publicity for Government Scheme	Voted NTA	42,79.33	5,00.00	27.00	48,06.33	24,88.02	3,39.46	26,57.76	21,48.57	55.30
6	{0803}	102 Information Centres General Information Centres	Voted NTA	24,10.53		.00	24,10.53	23,99.26		11.27	23,99.26	.47
7	{0804}	103 Press Information Services Press Tour	Voted NTA	38.58	12.50	10.55	61.63	39.00		22.63	39.00	36.71
			Voted NTA Voted TA	22.99		32 .00	22.67 .00	22.19 .00		.48	22.19	2.12 1,00.00
8	{0805}	Press Research and Reference Section	on									
			Voted NTA	2,94.74	10.00	5.63	3,10.37			14.62	2,95.75	
9	{5727}	Journalist Family Benefit Scheme	Voted TA			.00	.00	.00		.00		1,00.00
10	{2274}	106 Field Publicity Expenditure on Field Publicity	Voted NTA	11.16		.00	11.16	11.16	11.16	11.16		1,00.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-35 Information and Publicity for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead			rant or A Rupees ir				Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3				4	5	6	7	8
				O (a)		S (b)	R (c)	Total (a+b+c)					
11	{2275}	107 Song and Drama Services Cultural Creative Services	Voted NTA	2,68.31			.00	2,68.31	2,52.72	26.17	41.75	2,26.56	15.56
12	{2276}	109 Photo Services Photo and Video Service	Voted NTA	7.60			.00	7.60	7.60	1.38	1.38	6.22	18.13
13	{2277}	110 Publications Publication and Literacy Services	Voted NTA	19.00			.00	19.00	19.00	19.00	19.00		1,00.00
14	{4979}	Raijor Batori	Voted NTA	65.10			.00	65.10	59.50		5.61	59.50	8.61
		911 Deduct-Recoveries of Overpayr	Voted NTA ments	87.63			-5.31	82.32	82.32			82.32	.00
15			Voted NTA	.00			.00	.00	.04		04	.04	1,00.00

---End of Report--

Monthly Appropriation Accounts

No	Major H Minor H Sub Hea	ead		rant or Approp Rupees in lakh)			Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
1	2210	Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme Employees State Insurance Hospitals	(a)	(b)	(c)	(a+b+c)					
2	2230	Voted NTA Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration Agricultural Labour	26,53.06	26.20	.00	26,79.26	15,54.02	1,28.37	12,53.61	14,25.65	46.79
		•									
		Voted NTA		7,29.85	.00	15,10.28	10,66.50	64.38	5,08.16	10,02.12	33.65
3	{0896}	Voted TA Administration Machinery Plantation Labour Act	1,10.95	55.19	.00	1,66.14	96.79	7.27	76.62	89.52	46.12
4	{1333}	Voted NTA Labour Commissioner General Establishment	55.27	79.84	.00	1,35.11	1,12.92	1.00	23.19	1,11.92	17.16
5	{5876}	Voted NTA Formation of Labour Welfare Society	11,11.18	6,56.43	.00	17,67.61	11,99.66	72.32	6,40.26	11,27.35	36.22
6	{5878}	Voted NTA Modernisation of Labour Commission	3,25.69		.00	3,25.69	3,25.69			3,25.69	.00
7	{0257}	Voted NTA 004 Research and Statistics Women Welfare and Children Condition	57.00		.00	57.00	57.00			57.00	.00
8	{0286}	Voted NTA Employment Statistics of Factories	52.29		.00	52.29	18.42	3.87	37.74	14.55	72.17
9	{1221}	Voted NTA Research & Statistics / Monitoring of Industries	38.33		.00	38.33	17.49	2.64	23.48	14.85	61.25
10	{0901}	Voted NTA 102 Working Conditions and Safety Inspector of Factories Headquarters Establishmen			.00	3.72	3.72			3.72	.00
		Voted NTA	4,13.82		.00	4,13.82	2,01.39	23.52	2,35.94	1,77.88	57.02

NI.	NA-111	land.	Talalo		- 1'		A - 1-1-1-7 > 7	A -1 -1	D	A - 1-1-1-	0/ 1
No	Major H Minor H			ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He			apood in lakin			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of the month		month	(Rs.	garnt or Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S (b)	R (a)	Total					
	(0000)	Language of Frankrica (Pintint Office)	(a)	(b)	(c)	(a+b+c)					
11	{0902}	Inspector of Factories (District Offices)									
		Voted NTA	5,23.46	44.40	.00	5,67.86	2,57.93	34.36	3,44.29	2,23.57	60.63
12	{0903}	Inspector of Steam Boiler				·			·	·	
		Voted NTA 103 General Labour Welfare	3,99.53	1.00	.00	4,00.53	1,45.56	26.73	2,81.70	1,18.83	70.33
13	{0904}	Community Centre for Plantation Labour									
		,									
		Voted NTA	2,78.07		.00	2,78.07	2,78.07			2,78.07	.00
14	{0906}	Contribution of Assam Tea Employees Welfare Board									
		Dourd									
		Voted NTA	93.00		.00	93.00	93.00			93.00	.00
15	{2121}	Expenditure on Assam Tea Tribes Welfare Board									
		(ATEWB)									
		Voted NTA	4,45.47		.00	4,45.47	4,45.47			4,45.47	.00
16	{2589}	Assistance to ATEPFO for Retirement Benefits of									
		Tea Garden Workers									
		Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
		911 Deduct-Recoveries of Overpayments								·	
17		Voted NTA	.00		.00	.00	.41		41	.41	1,00.00
		02 Employment Service 001 Direction and Administration									
18	{0907}	Directorate of Employment									
	(3331)										
		Voted NTA	3,31.79	3,05.82	.00	6,37.61	4,94.52	16.69	1,59.78	4,77.83	25.06
10	(0000)	004 Research, Survey and Statistics Collection of Employment Market Information									
19	{0908}	Collection of Employment Market Information									
		Voted NTA	2,79.44	3.17	.00	2,82.61	1,75.05	10.38	1,17.94	1,64.67	41.73
		Voted TA	25.17	7.68	.00	32.85	18.38	5.37	19.83	13.02	60.38
20	{0909}	Occupational Research and Analysis									
21	(0011)	Voted NTA Expansion of Employment Service	23.36	.02	.00	23.38	15.26	.96	9.08	14.30	38.85
	{0911}	емранаюн он етприсупнени зегисе									
		Voted NTA	3,15.38	1.60	.00	3,16.98	1,36.41	18.02	1,98.59	1,18.39	62.65
		Voted TA									

No	Major Head			int or Appropria	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Ru	pees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head						balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of	Current month	month	amount(-)	garnt or
							the month		monun	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of	,	,	(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
				(-)		,					
			80.87		.00	80.87	28.35	5.53	58.05	22.82	71.78
22	{1258} Vo	ocational Guidance and Employment Counseling									
		Voted NTA	4,31.74	9.93	.00	4,41.67	2,18.03	25.26	2,48.90	1,92.77	56.35
				0.00							
23	(600E) N.	Voted TA	16.86		.00	16.86	9.29	1.06	8.63	8.23	51.19
23		C.S.P. (Mission Mode Project for Employment change)									
		orange)									
		Voted NTA	62.10		.00	62.10	62.10			62.10	.00
	10	1 Employment Services									
24		Voted NTA	15,79.73	96.93	.00	16,76.66	6,86.83	1,06.50	10,96.33	5,80.33	65.39
	000	Voted TA	1,68.17	5.96	.00	1,74.13	75.40	11.46	1,10.19	63.94	63.28
25		0 Other Expenditure MKVY 2.0 under ASDM (CSSM)									
25	(2000) 110	MICV 1 2.0 drider Addivi (Oddivi)									
		Voted NTA	.01		.00	.01	.01			.01	.00
26	{2396} Sk	illing of 1.5 lakh Beneficiaries	.01		.00	.01	.01			.01	.00
	(2000)	aming or the later perioderics									
		Voted NTA	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00
27	{2590} Sk	ill Training on Japanese Language	,			,	,			,	
		Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
28		trepreneurship Development Programme/									
		heme									
		,,				<u>.</u> .					
	(5000)	Voted NTA	.01		.00	.01	.01			.01	.00
29	{5880} Sk	ill City Development									
		Mar JAITA	0.4		00	^4	0.4			0.4	00
	04	Voted NTA	.01		.00	.01	.01			.01	.00
30	91	1 Deduct-Recoveries of Overpayments									
		Voted NTA	.00		.00	.00	.42		42	.42	1,00.00
		Training 2 Training of Craftemon & Supervisors									
31		3 Training of Craftsmen & Supervisors aftsman Training Schemes									
	100107 016	anoman maining obnomes									
		Voted NTA	4,39.07	.94	.00	4,40.01	2,67.31	18.84	1,91.54	2,48.47	43.53
32	{0917} Ind	dustrial Training School	.,55.67	.5	.50	., 10.01	_,,,,,	70.01	.,01.01	2, 10. 17	.5.55
		Voted NTA	44,55.73		.00	44,55.73	17,31.06	2,93.95	30,18.62	14,37.11	67.75

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No	Major H Minor H Sub Hea	ead		ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
		-	O (a)	S (b)	(c)	Total (a+b+c)					
33	{2499}	Voted TA Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)	3,26.99		.00	3,26.99	1,27.00	21.69	2,21.68	1,05.31	67.79
34	{2566}	Voted NTA Skill Strengthening for Industrial Value enhancement (STRIVE)	.02		.00	.02	.02			.02	.00
35	{1727}	Voted NTA 796 Tribal Area Sub-Plan Establishment of ITIs	2,10.60	98.00	.00	3,08.60	3,08.60			3,08.60	.00
36	{2397}	Voted NTA 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	38.37		.00	38.37	13.28	2.77	27.86	10.51	72.61
		Voted NTA 911 Deduct-Recoveries of Overpayments	5,70.00		.00	5,70.00	5,70.00			5,70.00	.00
37	4250	Voted NTA Capital Outlay on Other Social Services NULL	.00		.00	.00	1.31		-1.31	1.31	1,00.00
38	{5874}	201 Labour Extension/ Upgradation of Multistoried RCC Building									
39	{5879}	Voted NTA Construction of Permanent Office Premises	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
40	{2591}	Voted NTA 203 Employment Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre	9,50.00		.00	9,50.00	9,50.00	57.23	57.23	8,92.77	6.02
41	{5875}	Voted NTA Repair and Renovation	76.00		.00	76.00	76.00			76.00	.00
42	{5880}	Voted TA Skill City Development	51.80		.00	51.80	51.80	38.00	38.00	13.80	73.35
		Voted NTA									

No	Major H Minor H Sub He	ead ad		rant or Appropriation Rupees in lakh)		Available(+) over spent(-) balance amoun at the begining o the month (Rs. in lakh (Col.7 o previous month	Expenditure for the current month f (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3		4	5	6	7	8
			(a)	S (b) (d	R Tota) (a+b+c					
43	{5883}	Repair and Renovation of Employment Exchanges	.01		00	.01 .0	1		.01	.00
44	{5884}	Voted NTA Repair and Renovation of Existing Employment Exchanges	15.68		00 1	5.68 15.6	8		15.68	.00
45	{5885}	Voted NTA Renovation of Employment Exchanges	18.81		00 1	3.81 18.8	1		18.81	.00
46	{1365}	Voted NTA 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam	1,47.25		1,4	7.25 1,47.2	5		1,47.25	.00
47	{2321}	Voted NTA Upgradation of Government ITIs into Model ITIs	57.00		00 5	7.00 57.0	0		57.00	.00
48	{2399}	Voted NTA Repairing and Renovation and Old Buildings and also for New Building		29.98	00 2	9.98 29.9	8		29.98	.00
		Voted NTA	1,90.00		00 1,9).00 75.5	8 39.80	1,54.21	35.79	81.17
49	{2400}	Voted TA Creation of 50 New ITIs & 50 New ITCs	1,32.05		00 1,3	2.05 1,32.0	5		1,32.05	.00
50	{2404}	Voted NTA e-Lab Infrastructure in ITIs	2,37.50		2,3	7.50 2,37.5	0		2,37.50	.00
51	{2557}	Voted NTA Enhancing Skill Development Infrastructure	95.00		00 9	5.00 95.0	0 10.00	10.00	85.00	10.52
52	{4308}	Voted NTA ACA/SPA - Strengthening of VTI in Assam (Tied ACA)		1,45.65	1,4	5.65 1,45.6	5		1,45.65	.00
53	{4696}	Voted NTA Chief Minister's Special Package including ABY	95.00		00 9	5.00 95.0	o		95.00	.00
54	{5880}	Voted NTA Skill City Development	.01		00	.01 .0	1		.01	.00

Run Date: 22-JUN-21

No	Major Head Minor Head Sub Head		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)			Col.6)	. ,
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
55	Voted NTA {5888} Repairing and Renovation of ITI Building	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
56	Voted NTA {5889} Construction of Girl Hostel at ITI Women	18.05		.00	18.05	18.05			18.05	.00
57	Voted NTA {5890} Repair and Renovation of Existing ITI	1,14.00		.00	1,14.00	1,14.00			1,14.00	.00
58	Voted NTA {5919} Setting up of Special ITI for Divyangs	18.05		.00	18.05	18.05			18.05	.00
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

⁻⁻⁻End of Report--

No	Major H Minor H Sub Hea	ead			ant or Appropupees in lakt			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
	2408	Food Storage and Warehousing NULL		O (a)	S (b)	R (c)	Total (a+b+c)					
1	{0172}	01 Food 001 Direction and Administration Headquarters Establishment										
2	{1291}	101 Procurement and Supply Grains Storage Schemes	Voted NTA	6,39.50	3,04.34	.00	9,43.84	7,28.87	22.80	2,37.77	7,06.07	25.19
3	{2472}	Clean Sonsumer Fora	Voted NTA	25,95.74	69.03	.00	26,64.77	9,65.36	1,78.47	18,77.88	7,86.89	70.47
4	{2484}	Implementation of Central Sector Sci Integrated Management of Public Dis System		14.18	1.57	.00	15.75	15.75			15.75	.00
5	{2492}	Distribution of Masur Dal	Voted NTA	98.52	8.88	.00	1,07.40	1,07.40	88.80	88.80	18.60	82.68
6	{2493}	Distribution of Potato	Voted NTA	.02		.00	.02	.02			.02	.00
7	{2494}	Distribution of Sugar at Subsidies Ra	Voted NTA te	.01		.00	.01	.01			.01	.00
8	{2496}	Rice Fortification and its Distribution Distribution System	Voted NTA under Public	.02		.00	.02	.02			.02	.00
9	{2497}	State Food Commission	Voted NTA	.02		.00	.02	.02			.02	.00
10	{2895}	Generating Awareness of TPDS Ben	Voted NTA eficiaries	.02		.00	.02	.02			.02	.00
11	{3882}	State Consumer Help Line	Voted NTA	5.95	.78	.00	6.73	6.73			6.73	.00
			Voted NTA	41.43	12.21	.00	53.64	53.64			53.64	.00

Minor Head Sub Head (Rupees in lakh) (Rupees in lakh) over spent(-) balance amount at the current month current a	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6)
Sub Head balance amount for the upto the at the current month current a	over spent	
at the current month current a	•	O/(DO::O)
	, ,	to total
begining of month		garnt or
the month (Paris 144)	(Rs.	Approp-
(Rs. in lakh) (Rs. in lakh) (Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
previous month)	Col.6)	(001.3)
1 2 3 4 5 6	7	8
O S R Total	1	0
(a) (b) (c) (a+b+c)		
12 {4931} Implementation of CONFONET Project		
Voted NTA .01 18.02 .00 18.03 18.03	18.03	.00
13 {4932} Implementation for Computerization of TPDS Project PDS Network		
1 Toject i Be Network		
Voted NTA 22,21.92 4,29.84 .00 26,51.76 26,51.76	26,51.76	.00
14 {5644} Price Stabilisation of Fund		
Voted NTA	00	00
Voted NTA .02 .00 .02 .02 .02 .15 {6329} Implementation of Consumer Protection Scheme	.02	.00
13 (0023) implementation of oblisame i fotestion ocheme		
Voted NTA 5,48.29 54.29 .00 6,02.58 3,14.88 30.83 3,18.53	2,84.05	52.86
102 Food Subsidies		
16 {4732} National Food Security Scheme		
Valad NTA 0.75.00.40 4.47.07.00 00 41.00.00.45 0.04.00.47 44.00.00 4	0.70.00.00	00.70
Voted NTA 9,75,92.13 1,47,07.32 .00 11,22,99.45 6,91,82.17 14,88.95 4,46,06.22 6	6,76,93.23	39.72
17 (3933) State Support for Ojala Scrienie		
Voted NTA 1,27,41.30 .00 1,27,41.30 1,22,51.70 4,89.60 1	1,22,51.70	3.84
800 Other Expenditure		
18 {3274} Implementation of Consumer Awareness		
Programme Programme		
Voted NTA 26.95 2.99 .00 29.94 29.94	29.94	.00
19 {3276} Implementation of State Consumer Welfare		
Scheme		
Voted NTA 17,91.00 2,09.00 .00 20,00.00 20,00.00	20.00.00	00
Voted NTA 17,91.00 2,09.00 .00 20,00.00 20,00.00 20,00.00 20	20,00.00	.00
25 (5614) Thananar by our		
Voted NTA 14,02.23 .00 14,02.23 14,02.23	14,02.23	.00
911 Deduct-Recoveries of Overpayments		
21 Voted NTA .00 .00 78,53.48 -78,53.48	78,53.48	1,00.00
3456 Civil Supplies		
NULL SOLD I STATE OF THE STATE		
001 Direction and Administration 22 {0172} Headquarters Establishment		
22 TOTT2 TIEAUQUARTETS ESTADIISTITIETIT		
Voted NTA 62.59 .00 62.59 36.64 2.93 28.88	33.71	46.14
800 Other Expenditure		

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head		rant or Appro	-		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
23	{3071} Civil Supplies Scheme Voted NTA 4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2291} Construction of Food Storage Godowns	O (a) 24.97	S (b)	R (c)	Total (a+b+c) 24.97	12.17	1.09	13.89	11.08	55.63
25	Voted NTA {5686} Consumer Court Building	8,73.51	1,32.00	.00	10,05.51	10,05.51			10,05.51	.00
	Voted NTA	4.18		.00	4.18	4.18			4.18	.00

---End of Report--

No	Major H Minor H Sub He	ead		rant or Appropri	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			(a)	S (b)	R (c)	Total (a+b+c)					
1	2225 {0806}	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration Directorate of Schedule Caste (Headquarters Establishment)	(a)	(D)	(6)	(а+Б+С)					
2	{0808}	Voted NTA Evaluation and Monitoring for S.C. Component	1,67.42	27.52	.00	1,94.94	91.72	9.49	1,12.71	82.23	57.82
3	{0809}	Voted NTA Sub-Divisional Monitoring Cell for S.C. Component	48.78	.95	.00	49.73	18.73	3.50	34.50	15.23	69.38
4	{0810}	Voted NTA Prevention of Atrocities Act	1,30.41	.69	.00	1,31.10	61.11	9.50	79.49	51.61	60.64
5	{0812}	Voted NTA 102 Economic Development Stipend to Craftsmen Training in ITI's for SC	40.00		.00	40.00	40.00			40.00	.00
6	{0733}	Voted NTA 277 Education Upgradation of Merit of S.C. Students	1.00		.00	1.00	1.00			1.00	.00
7	{0817}	Voted NTA Pre-Matric Scholarship for those Engaged in Unclean Occupations	3.45		.00	3.45	3.45			3.45	.00
8	{0836}	Voted NTA Pre-Matric Scholarships for SC	.01		.00	.01	.01			.01	.00
9	{0838}	Voted NTA Non-Government Education Institution for S.C.	30.00		.00	30.00	30.00			30.00	.00
10	{1792}	Voted NTA Cultural Activities including Educational Tourism	1.00		.00	1.00	1.00			1.00	.00
11	{1795}	Voted NTA Post-Matric Scholarship for S.C.Students	10.00		41	9.59	9.59			9.59	.00

No	Major H Minor H Sub Hea	ead		rant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
12	{4726}	Voted NTA Pre-Matric Scholarships to SC Student Read in Class IX and X	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
13	{0861}	Voted NTA 282 Health Grants to SC Patients Suffering from Cancer and Malignant Disease	1,00.00		.00	1,00.00	94.18		5.82	94.18	5.82
14	{0818}	Voted NTA 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	55.00		.00	55.00	55.00			55.00	.00
15	{2223}	Voted NTA Infrastructure Development Programme under SCA - SCCP	11,13.00	18,30.25	.00	29,43.25	29,43.25			29,43.25	.00
16	{2453}	Voted NTA Skill Development Programmes	1,50.00	2,17.91	.00	3,67.91	3,67.91	18.48	18.48	3,49.43	5.02
17	{0821}	Voted NTA 800 Other Expenditure Others	1,50.00	2,17.91	.00	3,67.91	3,67.91			3,67.91	.00
18	{2454}	Voted NTA One Time Special Grant for Development of SC Community	50,72.01	94.00	.41	51,66.42	51,66.42	4,38.57	4,38.57	47,27.85	8.49
19	{2689}	Voted NTA Procurement and Distribution of Uniform Sports	80,00.00		.00	80,00.00	80,00.00			80,00.00	.00
20	{2690}	Voted NTA Procurement and Distribution of Agricultural Kit		30,00.00	.00	30,00.00	30,00.00			30,00.00	.00
21	{5609}	Voted NTA Skill Development under Radhika Woman Empowerment Schemes		30,00.00	.00	30,00.00	30,00.00			30,00.00	.00
22	{5610}	Voted NTA Distribution of Yarn to Poor SC Weavers	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

No	Major Head Minor Head Sub Head			rant or Appro Rupees in lak	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
23	{5779} Pradhan Mantri Ad	Voted NTA arsh Gram Yojana (PMAGY)		49.99	.00	49.99	49.99	49.99	49.99	.01	99.99
	911 Deduct-Recove	Voted NTA eries of Overpayments	7,39.80		.00	7,39.80	7,39.80	7,39.80	7,39.80		1,00.00
24	02 Welfare of School On Direction and A (0823) Tribal Research Institute (1888)		.00		.00	.00	7,84.09		-7,84.09	7,84.09	1,00.00
26	{0825} Tribal Research Ins	Voted NTA stitute (Research and Training)	2,38.87		.00	2,38.87	99.24	15.56	1,55.19	83.68	64.97
27	102 Economic Dev {0831} Stipend to Craftsme	Voted NTA elopment en Training to S.T. (P)	6,86.41		.00	6,86.41	6,81.55	.54	5.40	6,81.01	.79
28	{1927} Vocational Training	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
29	{1928} Upgradation of Mer	Voted NTA rit for S.T. Students	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
30	{3372} Minor Forest Produ	Voted NTA Ice Schemes (M.F.P.)	20.00		.00	20.00	20.00			20.00	.00
31	{4087} Grants under Articl Tribal Developmen	Voted NTA e 275 (i) of Constitution for t	2,66.66	6,78.34	.00	9,45.00	9,45.00			9,45.00	.00
32	277 Education {0836} Pre-Matric Scholars	Voted NTA ships	50,00.00	78,76.57	.00	1,28,76.57	1,28,76.57	26.88	26.88	1,28,49.69	.21
33	{0848} Post-Matric Schola	Voted NTA rship for S.T.(P)	3,00.00	60.00	.00	3,60.00	3,28.00		32.00	3,28.00	8.89
34	{2844} Special Incentive for	Voted NTA or ST(P) Meritorious Students	65,55.00	1,00.00	.00	66,55.00	17,58.21		48,96.79	17,58.21	73.58

			0.010111110		-					
No	Major Head Minor Head Sub Head		ant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
35	Voted NTA 282 Health {0861} Grants to ST Patients Suffering from Cancer and Malignant Disease	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
36	Voted NTA 794 Special Central Assistance for Tribal Sub- Plan {0862} Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
37	Voted NTA 796 Tribal Area Sub-Plan {0863} Project Administration (ITDP)	20,00.00	59,17.27	.00	79,17.27	79,17.27	13,27.68	13,27.68	65,89.59	16.77
38	Voted NTA {0866} Other Expenditure (TSP)	8,64.29	31.00	.00	8,95.29	4,70.94	43.75	4,68.11	4,27.18	52.29
39	Voted NTA {2360} Promotion of Sports among Tribals	38.29	19.38	.00	57.67	38.49	1.23	20.41	37.26	35.39
40	Voted NTA {2364} FOIGS for ST	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
41	Voted NTA {2592} Term Loan to NSTFDC for APTDC Ltd.	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
42	Voted NTA {3009} Assistance to Public Sector and Other Undertakings	33,83.80		.00	33,83.80	33,83.80			33,83.80	.00
43	Voted NTA 800 Other Expenditure {0109} Assistance to the Lalung (Tiwa) Autonomous Council	6,86.00		.00	6,86.00	6,55.08	1,50.44	1,81.36	5,04.64	26.44
44	Voted NTA {0111} Assistance to the Mising Autonomous Council	43,84.50		.00	43,84.50	43,84.50			43,84.50	.00
	Voted NTA	90,79.00		.00	90,79.00	90,79.00			90,79.00	.00

No	Major Head Minor Head Sub Head		rant or Appropriat Rupees in lakh)	tion		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			previous month) 4	5	6	Col.6)	8
-	2	0		R	Total	4	3	0	,	0
		(a)	(b)	(c)	(a+b+c)					
45	{0112} Assistance to the Rabha Hasong Autonomous Council									
46	Voted NTA {0617} Assistance to Barak Valley Hill Tribes Development Council	70,64.10		.00	70,64.10	70,64.10			70,64.10	.00
47	Voted NTA {2067} Grants for Election in BTC	35.10		.00	35.10	35.10			35.10	.00
48	Voted NTA {2455} One Time Special Grant for Development of ST Community	1,00.00	17,59.32	.00	18,59.32	.00		18,59.32		1,00.00
49	Voted NTA {2457} Special Grant for Thengal Kachari Autonomous Council	80,00.00		.00	80,00.00	80,00.00	75.75	75.75	79,24.25	.95
50	Voted NTA {2593} Digitization of Database on ST Community	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
51	Voted NTA {2594} Financial Assistance to Graduate Unemployed ST Youths	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
52	Voted NTA {2595} Promotion of Organic Certification of the Produces of the Tribal Community	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
53	Voted NTA {2596} Feature Film/ Documentary on Ethnic Communities of Assam	50.00		.00	50.00	50.00			50.00	.00
54	Voted NTA {2597} Ethnic Tribal Tourism Festival of Assam	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

No	Major Head Minor Head Sub Head		rant or Appro Rupees in lakt	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
55	{2689} Procurement and Distribution of Uniform Sports	O (a)	S (b)	R (c)	Total (a+b+c)					
56	Voted NTA {2690} Procurement and Distribution of Agricultural Kit		10,00.00	.00	10,00.00	10,00.00			10,00.00	.00
57	Voted NTA {2691} Bodoland Territorial Region		10,00.00	.00	10,00.00	10,00.00			10,00.00	.00
58	Voted NTA {2874} Grants to APTDC Ltd. for Salaries		54.00	.00	54.00	54.00			54.00	.00
59	Voted NTA {2950} Assistance to Sarania Kachari Development Council	9,79.00	3,00.00	.00	12,79.00	12,79.00	4,74.84	4,74.84	8,04.16	37.13
60	Voted NTA {2951} Assistance to Amri Karbi Development Council	35.10		.00	35.10	35.10			35.10	.00
61	Voted NTA {3393} Assistance to Deuri Autonomous Council (DAC)	35.10		.00	35.10	35.10			35.10	.00
62	Voted NTA {3394} Assistance to Sonowal Cachari Autonomous Council	25,34.14		.00	25,34.14	25,34.14			25,34.14	.00
63	Voted NTA {3395} Assistance to Thengal Cachari Autonomous Council	42,21.70		.00	42,21.70	42,21.70			42,21.70	.00
64	Voted NTA {3611} Grants to APTDC Ltd. for Development Programme	23,67.80		.00	23,67.80	23,67.80			23,67.80	.00
	Voted NTA	3,50.00		.00	3,50.00	3,50.00			3,50.00	.00

No	Major Head Minor Head Sub Head		rant or Appropri	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		(a)	S (b)	R (c)	Total (a+b+c)					
65	{4366} Publication of Books & Production of Feature Film on Tribal Freedom Fighter									
66	Voted NTA {4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
67	Voted NTA {5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project	50.00		.00	50.00	50.00			50.00	.00
68	Voted NTA {5906} Promotion of Tribal Culture	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
69	Voted NTA {5907} Converting 12th Numbers of Villages into Model Villages in ST Dominated Area	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
70	Voted NTA {5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
71	Voted NTA {5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Voted NTA 911 Deduct-Recoveries of Overpayments	1,00,00.00		.00	1,00,00.00	1,00,00.00	15.43	15.43	99,84.57	.15
72	Voted NTA	.00		.00	.00	40.80	-5.79	-46.59	46.59	1,00.00
73	03 Welfare of Backward Classes 001 Direction and Administration {0881} Welfare of Tea Garden and Ex-Tea Garden Tribes									
74	Voted NTA {3185} Welfare of Backward Classes	3,52.98	16.75	.00	3,69.73	2,39.99	16.20	1,45.95	2,23.78	39.47
75	Voted NTA 102 Economic Development {3187} Subsidy for Family Oriented Income Generating	1,25.15		.00	1,25.15	65.60	6.64	66.19	58.96	52.89

			Government	UI ASSAII	•					
No	Major Head Minor Head Sub Head		rant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Schemes OBC Families below Poverty Line									
76	Voted NTA {3371} Family Oriented Income Generating Scheme (FOIGS)	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
77	Voted NTA 277 Education {0852} Pre-Matric Scholarship to OBC Student	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
78	Voted NTA {0854} Grants to Non-Government Education Institute	71.04	20.00	.00	91.04	42.07		48.97	42.07	53.79
79	Voted NTA {0856} Post Matric Scholarships for OBC Students	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
80	Voted NTA {0873} Pre-Matric Scholarship to Tea Garden etc.	20,00.00	20,00.00	.00	40,00.00	20,04.41		19,95.59	20,04.41	49.89
81	Voted NTA {0874} Tea Garden Tribes Students	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
82	Voted NTA {0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
83	Voted NTA {2598} Special Incentive to OBC Meritorious Student	6,00.00		.00	6,00.00	54.58		5,45.42	54.58	90.90
84	Voted NTA {5683} Skill Development & Entrepreneurship Grant for Tea Tribes	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
85	Voted NTA 282 Health {0878} Grants to Patients Suffering from Cancer and Malignant Disease (OBC)	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
86	Voted NTA {0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

					iit Oi Assaiii						
No	Major H Minor H Sub He	ead		ant or Appropupees in lakh			Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
87	{0804}	Voted NTA 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support	50.00		.00	50.00	50.00			50.00	.00
88	{0880}	Voted NTA Grants to Non Official Organisation doing Welfare Works amongst OBC People	7,65.00	10.00	.00	7,75.00	7,75.00	3,64.26	3,64.26	4,10.74	47.00
89	{0882}	Voted NTA Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)	9,03.40		.00	9,03.40	9,03.40			9,03.40	.00
90	{2122}	Voted NTA Purchase of Training Materials/ Equipment for ATEWB Training Centre	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
91	{2125}	Voted NTA Financial Assistance for Higher Studies	1,50.00	36.33	.00	1,86.33	1,86.33			1,86.33	.00
92	{2367}	Voted NTA Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden	2,00.00		.00	2,00.00	27.95		1,72.05	27.95	86.03
93	{2369}	Voted NTA Financial Assistance for ANM/ GNM/ Technical Courses	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
94	{2374}	Voted NTA Construction of Sports Academy	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
95	{2375}	Voted NTA Publication of Books and Printing of Pamphlets, Booklets and IEC Materials	50.00		.00	50.00	50.00			50.00	.00
96	{2376}	Voted NTA Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	50.00		.00	50.00	50.00			50.00	.00
		Voted NTA	50.00		.00	50.00	50.00			50.00	.00

No	Major Head Minor Head Sub Head		rant or Appro			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
97	{2456} One Time Special Grant for Development of OBC Community				(3.13.13)					
98	Voted NTA {2599} Celebration of Traditional, Cultural Festivals	1,40,00.00		.00	1,40,00.00	1,40,00.00			1,40,00.00	.00
99	Voted NTA {2600} Digitization of Database on OBC Community	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
100	Voted NTA {2601} Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
101	Voted NTA {2602} Distribution of Bi-cycle for Line Chowkidars in Tea Garden	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
102	Voted NTA {2603} One Time Special Grants to Moran Community	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
103	Voted NTA {2604} One Time Special Grants to Motak Community	62,50.00		.00	62,50.00	62,50.00			62,50.00	.00
104	Voted NTA {2605} Financial Assistance to Graduate Unemployed OBC Youths	62,50.00		.00	62,50.00	62,50.00			62,50.00	.00
105	Voted NTA {2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
106	Voted NTA {2607} Financial Assistance to Poor OBC Sudent for Coaching for getting Admission in Medical/ ENG/ IIT etc.	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

No	Major Head Minor Head Sub Head		nt or Approp pees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	;	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
107	{2608} One time Special Grants to Chutiya Community									
108	Voted NTA {2609} Kamatapur Autonomous Council	62,50.00		.00	62,50.00	62,50.00			62,50.00	.00
109	Voted NTA {2610} Moran Autonomous Council	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
110	Voted NTA {2611} Mottak Autonomous Council	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
111	Voted NTA {2612} PMU for Tea Garden Scheme	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
112	Voted NTA {2613} Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council	3,68.64		.00	3,68.64	3,68.64			3,68.64	.00
113	Voted NTA {3612} Development of Community Centre for Tea Communities	1,25,00.00		.00	1,25,00.00	1,25,00.00			1,25,00.00	.00
114	Voted NTA {4124} Rural Water Supply Scheme		45.00	.00	45.00	45.00			45.00	.00
115	Voted NTA {4201} Promotion of Sports & Youth Welfare Activities including Football Academy	50.00		.00	50.00	50.00			50.00	.00
116	Voted NTA {4397} Grants to Cultural Organisation	2,20.00		.00	2,20.00	2,20.00			2,20.00	.00
	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00

			dovernment	or Accum	•					
No	Major Head Minor Head Sub Head		rant or Appropri	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
117	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									
118	Voted NTA {4750} Renovation of Tea Tribe Rest House at Shillong	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
119	Voted NTA {5622} Grants @ Rs. 10,000/- to 2000 Women SHG	50.00		.00	50.00	50.00			50.00	.00
120	Voted NTA {5916} Coaching for Higher Studies	1,00.00	1,50.00	.00	2,50.00	2,50.00			2,50.00	.00
121	Voted NTA {5973} Repayment of Loan to National Finance Development Corporation for OBC	1,00.00	1,00.00	.00	2,00.00	2,00.00			2,00.00	.00
122	Voted NTA {5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati	2,17.00		.00	2,17.00	2,17.00			2,17.00	.00
123	Voted NTA {5975} Children in 428 Tea Garden Managed School for Free Uniform & Breakfast	50.00		.00	50.00	50.00			50.00	.00
124	Voted NTA {5976} Housing for Tea Garden Workers	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
125	Voted NTA {5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Voted NTA 911 Deduct-Recoveries of Overpayments	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
126	Voted NTA 80 General	.00		.00	.00	.74		74	.74	1,00.00
127	001 Direction and Administration {0886} Directorate of Welfare of Plain Tribes & Backward Classes									
128	Voted NTA {0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	4,14.83	97.01	.00	5,11.84	3,92.28	15.02	1,34.58	3,77.26	26.29

			i Assaii	-							
No	Major H Minor H Sub He	lead		rant or Appropriati tupees in lakh)	on		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			(a)	S (b)	(c)	Total (a+b+c)					
129	{0890}	Voted NTA Strengthening of Co-ordination of Machinery	15,61.03	35.00	.00	15,96.03	8,58.53	79.13	8,16.63	7,79.40	51.17
130	{5019}	Voted NTA 800 Other Expenditure Election to Autonomous & Development Council	8.49		.00	8.49	8.49			8.49	.00
131	4225 {1909}	Voted NTA Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education Construction of Boys Hostel for SC	5,56.00		.00	5,56.00	.00		5,56.00		1,00.00
132	{5608}	Voted NTA Working Women Hostel for SC	13,20.00		.00	13,20.00	13,20.00	94.25	94.25	12,25.75	7.14
133	{5917}	Voted NTA Construction of Girl Hostel for SC	1,40.00		.00	1,40.00	1,40.00	39.99	39.99	1,00.01	28.56
134	{0821}	Voted NTA 800 Other Expenditure Others	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
135	{2210}	Voted NTA Construction of Scavengers Colony under ASDC for SC	20,50.00		.00	20,50.00	19,44.17	68.24	1,74.07	18,75.93	8.49
136	{5781}	Voted NTA Model Village for Schedule Caste	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
137	{5920}	Voted NTA Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level	4,00.00		.00	4,00.00	3,12.51	2,25.71	3,13.20	86.80	78.30
138	{5921}	Voted NTA Signature Scheme for Construction of Scheduled Caste Multi Complex Unit	7,00.00		.00	7,00.00	6,93.20	2,57.69	2,64.49	4,35.51	37.78
		Voted NTA									

				0.010.	illient of Assa						
No	Major He Minor He Sub Hea	ead		Grant or A (Rupees in	ppropriation n lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			(a		S R (b) (c)	Total (a+b+c)					
139		Construction of Office Building for SC Guest House	2,00.0	0	.00	2,00.00	2,00.00			2,00.00	.00
140		Vote 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (Research and Tra	NTA .0	1	.00	.01	.01			.01	.00
141	{5013}	Vote 277 Education Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference H	NTA 5,00.0	0	.00	5,00.00	5,00.00			5,00.00	.00
142	{2614}	Vote 800 Other Expenditure Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District	NTA 60.0	0	.00	60.00	60.00	53.50	53.50	6.50	89.16
143	{2615}	Vote Construction of Tribal Guest House at Dibru	NTA 1,00.00 arh	0	.00	1,00.00	1,00.00			1,00.00	.00
144		Vote Construction of Staff Quarter & Catering at T Guwahati Paltan Bazar, Solapara	NTA 1,00.0	0	.00	1,00.00	1,00.00			1,00.00	.00
145	{5923}	Vote Repairing of Tribal Rest House	NTA 20.00	0	.00	20.00	20.00			20.00	.00
146		Vote 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC	NTA 50.0	0	.00	50.00	50.00			50.00	.00
147	{2213}	Vote 800 Other Expenditure Upgradation of Community Center of Rowria Mezenga for Tea Garden	NTA 11,11.10	0	.00	11,11.10	11,11.10			11,11.10	.00
148	,	Vote Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	NTA	22	2.87 .00	22.87	22.87			22.87	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts

Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of January'2021 - (2020-2021)
Government of Assam

No	Major Head Minor Head		Total Grant or Appropriation				Available(+)/	Actual	Progressive	Available	%age of
				pees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad	` '	,		b	alance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month	(D : 1.11)	(D : 1.11)	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						_	(Col.7 of revious month)			(Col.3- Col.6)	(Col.3)
						þ	revious month)			C01.6)	
1		2	3	3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
						, ,					
		Voted NTA		.01	.00	.01	.01			.01	.00
149	{5925}	Construction of Community Hall cum Rangamacha									
		to 50 Tea Garden @ 15.00 lakh									
		Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
150	(5006)	Construction of Girls Hostel for Tea Tribes	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
150	{5926}	Construction of Girls Hosterior rea Tribes									
		Voted NTA	50.00		.00	50.00	39.24		10.76	39.24	21.53
151	{5927}	Construction of Boys Hostel for Tea Tribes	30.00		.00	30.00	33.24		10.70	33.24	21.55
131	(3321)	Construction of Boys Hoster for Tea Tribes									
		Voted NTA	50.00		.00	50.00	.00		50.00		1,00.00
152	{5974}	Patients Guest House at Guwahati Medical	30.00		.00	30.00	.00		50.00		1,00.00
132	(3314)	Hospital for Tea Tribes People									
		risopharior roa ribos r sopio									
		Voted NTA	50.00		.00	50.00	50.00			50.00	.00

---End of Report--

No	Major H Minor H	lead			ant or Appropulation			Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea	ad					k	palance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
								begining of the month		month	(Rs.	garnt or Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
							ķ	previous month)		_	Col.6)	
1		2		0	3 S	R	Total	4	5	6	7	8
			_	(a)	(b)	(c)	(a+b+c)					
1	2235	Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices										
2	{0172}	Vot Headquarters Establishment	ted NTA	5,51.99	22.39	.00	5,74.38	3,21.82	27.73	2,80.29	2,94.09	48.80
3	{0934}	Voi Establishment of Research Cell	ted NTA	7,96.59	46.66	.00	8,43.25	6,35.58	79.76	2,87.43	5,55.82	34.09
4	{0935}	Vot Strengthening of Administration Machinery	ted NTA	9.04	1.65	.00	10.69	4.52	.69	6.86	3.83	64.20
5	{0205}	Vot 101 Welfare of Handicapped Other Welfare Schemes	ted NTA	37.38	12.25	.00	49.63	18.39	3.57	34.81	14.82	70.14
6	{0938}	Voi Government Bhauridevi Sarowgi Deaf & D School	ted NTA umb	1,83,30.36	43,91.57	.00	2,27,21.93	1,14,10.60	1,39.27	1,14,50.60	1,12,71.33	50.39
7	{0939}	Vot Establishment of Blind School, Jorhat	ted NTA	3,51.47	3.15	.00	3,54.62	1,62.28	14.81	2,07.15	1,47.47	58.41
8	{0940}	Vot Sheltered Workshop for Blind, Nagaon	ted NTA	1,85.50	12.63	.00	1,98.13	94.86	11.75	1,15.02	83.11	58.05
9	{0941}	Vot School for Hearing Impaired, Jorhat	ted NTA	22.59	3.65	.00	26.24	11.00	1.94	17.18	9.06	65.47
10	{0942}	Vot Implementation of Disabilities Act.	ted NTA	77.83	88.70	.00	1,66.53	1,40.17	3.15	29.51	1,37.02	17.72
11	{3618}	Vot Commissioner for Persons with Disabilities	ted NTA s, Assam	1,42.50		-11.00	1,31.50	93.10		38.40	93.10	29.20
12	{4915}	Vol National Programme for Rehabilitation of F with Disabilities (NPRPD)	ted NTA Persons	1,87.12		.00	1,87.12	1,48.50	4.45	43.07	1,44.05	23.02

No	Major Head Minor Head Sub Head		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		(a)	S (b)	(c)	Total (a+b+c)					
13	Voted NTA {5306} Grants-in-aid to Various Welfare Schemes	1,09.04		.00	1,09.04	1,09.04			1,09.04	.00
14	Voted NTA 102 Child Welfare {0116} Balwadi Programme	49.34	82.00	11.00	1,42.34	1,42.34			1,42.34	.00
15	Voted NTA {0177} Implementation of Integrated Child Development Service Schemes (ICDS)	1,37.89	11.25	.00	1,49.14	80.37	8.01	76.78	72.36	51.48
16	Voted NTA {0178} Implementation of J.J. Act.	7,64,51.17	3,87,78.70	.00	11,52,29.87	5,68,82.68	59,65.53	6,43,12.72	5,09,17.15	55.81
17	Voted NTA {0943} Family & Child Welfare Project	1,92.98	21.26	.00	2,14.24	1,00.63	9.81	1,23.42	90.82	57.61
18	Voted NTA {0944} Bal Bhawan, Guwahati & Dibrugarh	1,95.56	6.15	.00	2,01.71	79.02	13.81	1,36.50	65.21	67.67
19	Voted NTA {0945} Home for Destitute & Vagrant Children	1,07.36		.00	1,07.36	74.80	1.47	34.02	73.34	31.69
20	Voted NTA {0946} School for Mentally Retarded	27.81		.00	27.81	12.56	1.72	16.97	10.84	61.01
21	Voted NTA {0947} Establishment of Destitute Home, Digheltari	.52		.00	.52	.52			.52	.00
22	Voted NTA {2424} Children Conflict with Law	45.66	8.25	.00	53.91	33.30	2.34	22.95	30.96	42.57
23	Voted NTA {2425} Child Marriage	95.00		.00	95.00	95.00			95.00	.00
	Voted NTA	71.25		.00	71.25	71.25			71.25	.00

No	Major H Minor H Sub He	lead		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
24	{2426}	Child Care Institution	(a)	(b)	(c)	(a+b+c)					
25	{2427}	Voted NTA Child Labour	3,32.50		.00	3,32.50	3,32.50			3,32.50	.00
26	{2436}	Voted NTA Child Traffficing	95.00		.00	95.00	95.00			95.00	.00
27	{2616}	Voted NTA Balbhawan, Dibrugarh	71.25		.00	71.25	71.25			71.25	.00
28	{3842}	Voted NTA State Commission for Protection of Child Right	33.64	8.16	.00	41.80	25.99	2.60	18.42	23.38	44.06
29	{3959}	Voted NTA Implementation of Integrated Child Protection Scheme (ICPS)	1,90.65	99.61	.00	2,90.26	1,82.31	26.83	1,34.78	1,55.48	46.43
30	{4464}	Voted NTA Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	34,94.58	4,96.78	.00	39,91.36	25,08.97	5,46.13	20,28.52	19,62.84	50.82
31	{5651}	Voted NTA Beti Bachao-Beti Padahao	2,70.00	18.09	.00	2,88.09	2,88.09			2,88.09	.00
32	{5847}	Voted NTA National Creche Scheme	.01		.00	.01	.01			.01	.00
33	{0953}	Voted NTA 103 Women's Welfare State Home for Women, Nagaon	3,98.01		.00	3,98.01	3,98.01			3,98.01	.00
34	{0954}	Voted NTA Home for Destitute Women and Helpless Widows	66.51	1.75	.00	68.26	33.51	2.64	37.39	30.87	54.78
35	{0955}	Voted NTA Training Cum Production Centres, Jalukbari	1,00.41		.00	1,00.41	60.03	6.61	46.99	53.42	46.79
36	{0956}	Voted NTA Other Women Welfare Schemes	1,24.61		.00	1,24.61	71.02	7.37	60.96	63.65	48.92

Run Date: 22-JUN-21

No	Major H Minor H Sub Hea	lead		ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
37	{0957}	Voted NTA Vocational Training and Rehabilitation Centre for Women, Guwahati	66.64		.00	66.64	66.64			66.64	.00
38	{0958}	Voted NTA State Commission for Women	50.52	38.52	.00	89.04	64.61	2.36	26.79	62.25	30.09
39	{2320}	Voted NTA Implementation of Mahila Sakti Kendra Scheme	76.73		.00	76.73	76.73			76.73	.00
40	{2428}	Voted NTA Surakshya	99.40	5,25.35	.00	6,24.75	5,26.00	4,30.20	5,28.95	95.80	84.67
41	{2429}	Voted NTA Bhorosha	71.25		.00	71.25	71.25			71.25	.00
42	{2431}	Voted NTA Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	71.25		.00	71.25	71.25			71.25	.00
43	{2877}	Voted NTA National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana (IGMSY)	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
44	{2889}	Voted NTA Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	9,94.99	11,97.75	.00	21,92.74	12,91.68		9,01.06	12,91.68	41.09
45	{2969}	Voted NTA Financial Assistance & Support Services to Victims of Rape	99.40	19,80.00	.00	20,79.40	19,14.93		1,64.47	19,14.93	7.91
		Voted NTA	2,13.75		.00	2,13.75	2,13.75			2,13.75	.00

No	Major Head Minor Head Sub Head		rant or Appropriat Rupees in lakh)	ion		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S (b)	R (c)	Total (a+b+c)					
46	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.	(a)	(b)	(6)	(a+b+c)					
47	Voted NTA {5674} One Stop Crisis Centre	.01		.00	.01	.01			.01	.00
48	Voted NTA {5904} Renovation of Women Homes	.02		.00	.02	.02			.02	.00
49	Voted NTA {5975} Swadhar Greh Scheme	2,13.75		.00	2,13.75	1,46.69	61.10	1,28.16	85.59	59.96
50	Voted NTA {6000} Implementation of Ujjawala Scheme	1,49.25		.00	1,49.25	1,49.25			1,49.25	.00
51	Voted NTA 104 Welfare of Aged, Infirm and Destitute {0959} Central Destitute Home, Meharpur, Silchar	1,98.81		.00	1,98.81	1,98.81			1,98.81	.00
52	Voted NTA {0961} Home for Orphans & Destitute Children	66.28		.00	66.28	34.14	2.29	34.43	31.85	51.94
53	Voted NTA {0962} P.L. Home Bamunigaon	39.12		.00	39.12	18.81	1.85	22.16	16.96	56.64
54	Voted NTA {2432} Chetona	27.61	5.50	.00	33.11	17.56	1.32	16.87	16.24	50.95
55	Voted NTA {2617} National Action Plan for Senior Citizens	71.25		.00	71.25	71.25			71.25	.00
56	Voted NTA {2945} Infrastructure Development of Old Age Home	90.00		.00	90.00	15.00		75.00	15.00	83.33
57	Voted NTA {3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	19.00		.00	19.00	19.00			19.00	.00
	Voted NTA	1,71.00		.00	1,71.00	1,71.00			1,71.00	.00

No	Major H Minor H Sub Hea	ead		ant or Appropi ipees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
							(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
58	{0964}	106 Correctional Services State Home for Rescued Women Ex-formal Convict	(a)	(b)	(c)	(a+b+c)					
59	{0965}	Voted NTA Grants for Beggars Home (Vagrants) and Recepeption Center for Beggars	62.35		.00	62.35	37.22	8.25	33.38	28.97	53.54
60	{0966}	Voted NTA Apptitute of Welfare Officer for Prisoners	61.38	.70	.00	62.08	35.46	2.97	29.59	32.49	47.67
61	{1914}	Voted NTA Protective Home	29.26	.35	.00	29.61	13.81	1.85	17.65	11.96	59.60
62	{0967}	Voted NTA 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	.60		.00	.60	.60			.60	.00
63	{0968}	Voted NTA Welfare Children in Need of Care and Protection	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
64	{0205}	Voted NTA 200 Other Programmes Other Welfare Schemes	7.85		.00	7.85	7.85			7.85	.00
65	{0969}	Voted NTA Community Education/ Government Sales / Publication	47.03		.00	47.03	47.03			47.03	.00
66	{2618}	Voted NTA National Policy on Prevention of Alcoholism and Drug Abuse	1,90.00		.00	1,90.00	1,87.58		2.42	1,87.58	1.27
67	{4727}	Voted NTA Welfare of Transgender Community (Hijra)	2,13.75	.01	.00	2,13.76	2,13.76			2,13.76	.00
68	{0205}	Voted NTA 789 Schedule Caste Component Plan Other Welfare Schemes	1,42.50	60.00	.00	2,02.50	2,02.50			2,02.50	.00
69	{0957}	Voted NTA Vocational Training and Rehabilitation Centre for	2.23		.00	2.23	2.23			2.23	.00

No	Major Head Minor Head		rant or Appropri Rupees in lakh)	ation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head					balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
						begining of the month		month	(Rs.	garnt or Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Women, Morigaon									
70	Voted NTA {1864} District Social Welfare Office, Morigaon	83.56	.50	.00	84.06	38.71	5.57	50.92	33.14	60.58
	Voted NTA	21.07	2.00	.00	23.07	14.57	.74	9.24	13.83	40.07
71	796 Tribal Area Sub-Plan {0205} Other Welfare Schemes									
' '										
72	Voted NTA {0843} Vocational Training & Rehabilitation Centre for	6.51		.00	6.51	6.51			6.51	.00
	Handicapped									
	Voted NTA	19.28	3.00	.00	22.28	11.30	1.20	12.17	10.11	54.63
73	800 Other Expenditure {0821} Others									
, 0										
74	Voted NTA {0973} Others	19,00.00		.00	19,00.00	18,92.08	17,36.35	17,44.27	1,55.73	91.80
									12.24	
75	Voted NTA {2126} Mukhya Mantrir Mahila Samridhi Achani	51.54		.00	51.54	42.24		9.30	42.24	18.04
		7.10.50		00	7 10 50	4.75.00		0.07.50	4.75.00	00.00
76	Voted NTA {2127} Anganwadi Workers/ Helpers - Enhancement	7,12.50		.00	7,12.50	4,75.00		2,37.50	4,75.00	33.33
	Voted NTA	2,12,00.20	30,35.00	.00	2,42,35.20	1,07,64.92	16,70.04	1,51,40.32	90,94.88	62.47
77	{2437} IRCA	2,12,00.20	30,33.00	.00	2,42,33.20	1,07,04.92	10,70.04	1,51,40.52	90,94.00	02.47
	Voted NTA	71.25		.00	71.25	71.25			71.25	.00
78	{2946} Construction of Night Shelter Homes	71.23		.00	71.23	71.23			71.23	.00
	Voted NTA	.01		.00	.01	.01			.01	.00
79	{3616} Scheme for Protection of Women from Domestic	.01		.00	.01	.01			.01	.00
	Violence									
00	Voted NTA	.01		.00	.01	.01			.01	.00
80	{3883} Kasturba Gandhi National Memorial Trust									
	Voted NTA 911 Deduct-Recoveries of Overpayments	.15		.00	.15	.15			.15	.00
	1 Deduct-necoveries of Overpayments									

				Governme	ent of Assan	11					
No	Major H Minor H Sub He	ead		arant or Appro Rupees in lak			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
81		Voted NTA	O (a) .00	S (b)	R (c)	Total (a+b+c)	1 74 25	-42.13	2.16.47	2.16.47	1.00.00
82	{0199}	60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	.00		.00	.00	1,74.35	-42.13	-2,16.47	2,16.47	1,00.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	77.29		.00	77.29	30.58	5.02	51.73	25.56	66.93
83	2236	Voted NTA Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)	.00		.00	.00	.00		.00		1,00.00
85	{0978}	Voted NTA Children Nutrition and Welfare Programme (PMGY)	4,07,14.42	3,40,13.36	.00	7,47,27.78	5,30,68.97	1,13,02.58	3,29,61.40	4,17,66.38	44.11
86	{2619}	Voted NTA 15th Finance Commission Grant	48.96		.00	48.96	26.27	2.46	25.15	23.81	51.37
87	{0973}	Voted NTA 800 Other Expenditure Others	2,93,40.00		.00	2,93,40.00	2,93,40.00			2,93,40.00	.00
88	4235 {2620}	Voted NTA Capital Outlay on Social Security and Welfare NULL 02 Social Welfare 101 Welfare of Handicapped Setting up of Special School for the Hearing & Visually Impaired	1,32,43.09	1,10,67.84	.00	2,43,10.93	1,25,34.39	4,97.92	1,22,74.46	1,20,36.47	50.49
89	{5905}	Voted NTA Higher Education Institute for Mentally Retarded Children	33.25		.00	33.25	33.25			33.25	.00
90	{0959}	Voted NTA 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	.01		.00	.01	.01			.01	.00
		Voted NTA									

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2	3			4	5	6	7	8	
91	{5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan	O (a) 1,90.00	S (b)	R (c) .00	Total (a+b+c) 1,90.00	1,90.00			1,90.00	.00
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

---End of Report--

Run Date: 22-JUN-21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare
(Freedom Fighter)
for the month of January'2021 - (2020-2021)
Government of Assam

		Total Grant or Appropriation								
No	Major Head	Total G	rant or App	ropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(F	Rupees in la	kh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	,		,		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	,	,	(Col.3-	(Col.3)
						previous month)			`Col.6)	, ,
			3					_	,	
1	2				4	5	6	7	8	
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	2235 Social Security and Welfare									
	NULL									
	60 Other Social Security and Welfare Programmes									
	102 Pensions under Social Security Schemes									
4	{0974} Pension to Freedom Fighter & their encaders									
'	(0974) Tension to Treedom Fighter & their encaders									
	Voted NITA	07.00.07		00	07.00.07	20.00.00	0.00.00	10.00.00	10.00.00	EO 40
	Voted NTA	37,66.37 .00 37,66.37			20,93.28	2,26.30	18,99.39	18,66.98	50.43	
	Voted TA	37.26							37.26	.00

---End of Report--

Run Date: 22-JUN-21

No	Major H Minor H Sub Hea	ead					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2245 {0122}	Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund State Disaster Response Fund									
		Voted NTA 01 Drought 101 Gratuitous Relief	10,52,60.00		.00	10,52,60.00	6,23,60.00		4,29,00.00	6,23,60.00	40.76
3	{2621}	Voted NTA 02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund	47.50		.00	47.50	47.50			47.50	.00
4	{2660}	Voted NTA Gratuitious Relief (Pandemic i.e. COVID-19 etc.)	1,63,02.00		.00	1,63,02.00	1,63,02.00			1,63,02.00	.00
5	{4385}	Voted NTA Rehabilitation Grant (Flood)		.01	.00	.01	.01			.01	.00
6	{4386}	Voted NTA Rehabilitation Grant (Cyclone)	38,47.50	60,00.00	.00	98,47.50	97,00.98	6,10.39	7,56.91	90,90.59	7.69
7	{4703}	Voted NTA Gratuitous Relief (Flood)	9,50.00		.00	9,50.00	9,41.42		8.59	9,41.42	.90
8	{4704}	Voted NTA Gratuitous Relief (Cyclone)	1,38,22.50	55,00.00	1,50,00.00	3,43,22.50	78,90.30	4,35.96	2,68,68.16	74,54.34	78.28
9		Voted NTA 105 Veterinary Care	42.75		.00	42.75				42.75	.00
		Voted NTA 106 Repairs and Restoration of Damaged Roads and Bridges	42.75		.00	42.75	40.11		2.64	40.11	6.18
10		Voted NTA 118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	15,20.00	35,00.00	.00	50,20.00	42,46.07	3,40.42	11,14.35	39,05.65	22.20
11		Voted NTA 122 Repairs and Restoration of Damaged Irrigation and Flood Control Works	41.80		.00	41.80	22.66		19.14	22.66	45.80

No	Major H Minor H Sub Hea	ead		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0999}	Repair & Restoration of Damaged Flood Control Works (WRD)									
13	{1000}	Voted NTA Repair & Restoration of Damaged Irrigation & Flood Control Works	71,25.00	2,00,00.00	.00	2,71,25.00	1,89,29.33	16,25.73	98,21.39	1,73,03.61	36.21
14	{1001}	Voted NTA 193 Assistance to Local Bodies and Other Non- Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies	3,80.00		.00	3,80.00	3,80.00	68.13	68.13	3,11.87	17.93
		Voted NTA 911 Deduct-Recoveries of Overpayments	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
15	{0821}	Voted NTA 80 General 800 Other Expenditure Others	.00		.00	.00	21,67.53		-21,67.53	21,67.53	1,00.00
17	{1360}	Voted NTA Agriculture Department	44,08.00	34,33.87	.00	78,41.87	42,16.22	6.79	36,32.45	42,09.42	46.32
18	{2622}	Voted NTA State Disaster Risk Management Fund (SDRMF-SDRF-15th FC)	2,74.55	50,00.00	.00	52,74.55	52,74.55			52,74.55	.00
19	{2907}	Voted NTA Capacity Building for Disaster Response	6,52,08.00		-1,50,00.00	5,02,08.00	5,02,08.00			5,02,08.00	.00
20	{4259}	Voted NTA Assam State Disaster Management Authority	4,24.65		.00	4,24.65	4,24.65			4,24.65	.00
21	{4387}	Voted NTA Soil Conservation Deptt.	10,47.34		.00	10,47.34	10,47.34			10,47.34	.00
22	{5004}	Voted NTA Power Department	38.00	66.41	.00	1,04.41	1,04.41	66.40	66.40	38.01	63.60
		Voted NTA 911 Deduct-Recoveries of Overpayments	95.00	1,00.00	.00	1,95.00	1,95.00			1,95.00	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-41 Natural Calamities for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head			t or Approp ees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
23		Voted NTA	O (a) .00	S (b)	R (c)	Total (a+b+c)	83.74		-83.74	83.74	1,00.00

---End of Report--

No	Major He Minor He Sub Hea	ead		(Rupees in lakh) 0' bala			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1		Other Administrative Services NULL 105 Special Commission of Enquiry Assam Minorities Development Board										
2	{2623}	Assam Indigenous Religious Minority Development Corporation	Voted NTA	15,62.57	11.22	.00	15,73.79	14,47.98	2,11.42	3,37.23	12,36.56	21.43
3	{2718}	Assam Linguistic Minorities Developmen	Voted NTA nt Board	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
4	{3271}	Commission for Minorities	Voted NTA	23,99.83	7.90	.00	24,07.73	24,01.43	4.36	10.66	23,97.07	.44
5		Other Social Services NULL 101 Donations for Charitable Purposes Grants to Hoj Committee	Voted NTA	1,48.25		.00	1,48.25	97.82	6.10	56.53	91.72	38.13
6	{1753}	Grants to Assam Board of Wakf	Voted NTA	1,60.14	1.81	.00	1,61.95	1,37.72	1.81	26.04	1,35.91	16.08
7		Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment	Voted NTA	96.97		.00	96.97	96.97	17.30	17.30	79.67	17.84
8		800 Other Expenditure Multi Sectoral Development Programme Minorities in selected Minority Concentra Districts		7,31.29	86.29	.00	8,17.58	5,21.58	39.00	3,35.01	4,82.57	40.98
9	{3693}	Merit cum Means based Scholarship for Professional & Technical Courses	Voted NTA	1,52,88.64	45,86.21	.00	1,98,74.85	1,20,22.45	1,42.87	79,95.27	1,18,79.58	40.23
		\	Voted NTA	74.25		.00	74.25	74.25			74.25	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of January'2021 - (2020-2021)
Government of Assam

No	Major Head	Total Gr	ant or Appr	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(R	upees in lal	kh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	,		,		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
10	{3727} Post Matric Scholarship for Minority Students									
	Voted NTA	1,43.55	1,43.55			1,43.55			1,43.55	.00
11	{3989} Pre-Matric Scholarship for Minorities									
	Vatad NITA	1 40 50	1 49 50			1 40 50			1 40 50	00
	Voted NTA	1,48.50		.00	1,48.50	1,48.50			1,48.50	.00

---End of Report--

No	Major H			ant or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He		(R	lupees in lakh)			over spent(-) balance amount at the begining of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-)	exp.(col.6) to total garnt or
							the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 {1894}	Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies Subsidy to Dairy Co-operatives									
	2425	Voted NTA Co-operation NULL	15.68	1,00.00	.00	1,15.68	1,15.68			1,15.68	.00
2	{0174}	001 Direction and Administration Headquarters Organisation									
3	{1311}	Voted NTA Headquarters Organisation for Hills District	11,24.62	6,22.50	.00	17,47.12	13,84.58	41.99	4,04.54	13,42.58	23.15
4	{1312}	Voted NTA Regional Organisation (Transferred Staff)	5.69		.00	5.69	3.10	.66	3.25	2.44	57.04
5	{1314}	Voted NTA 003 Training Farming Training	26,17.97	2,25.77	.00	28,43.74	12,30.85	1,75.97	17,88.86	10,54.88	62.91
6	{3302}	Voted NTA Subsidy to Assam Co-operative Training Institute, Jaisagar	22.80		.00	22.80	12.39	1.43	11.84	10.96	51.93
7	{1316}	Voted NTA 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	27.24		.00	27.24	27.24			27.24	.00
8	{0192}	Voted NTA 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.	63,18.14	2,27.53	.00	65,45.67	23,53.80	4,88.45	46,80.32	18,65.35	71.50
9	{0245}	Voted NTA 108 Assistance to Other Co-operatives Subsidy to other Co-operative	9.50	11,00.00	.00	11,09.50	11,09.50			11,09.50	.00
10	{0526}	Voted NTA Subsidy to Women Co-operative Society	47.50	25,99.38	.00	26,46.88	26,46.88			26,46.88	.00

No	Major H	ead	Total G	rant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H	ead		Rupees in lakt	-	ls:	over spent(-) palance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
							at the begining of	current month	current month	amount(-)	to total garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(AS. III IAKII)	(ns. III lakii)	(Col.3-	(Col.3)
						p	previous month)			Col.6)	
1		2		3		T-1-1	4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
		Voted NTA	47.50		.00	47.50	47.50			47.50	.00
11	{4255}	800 Other Expenditure Chief Minister's Special Schemes									
''	{4200}	Chief Wilhister's Special Schemes									
		Voted NTA 911 Deduct-Recoveries of Overpayments	3,77.35		.00	3,77.35	3,77.35			3,77.35	.00
12		Voted NTA	.00		.00	.00	3.36	01	-3.37	3.37	1,00.00
	4425	Capital Outlay on Co-operation									·
		NULL 001 Direction and Administration									
13	{0174}	Headquarters Organisation									
		Voted NTA	1,28.25		.00	1,28.25	1,28.25			1,28.25	.00
14	{2667}	107 Investments in Credit Co-operatives Share Capital Contribution to Assam Bahumukhi									
		Samabai Samittee									
		Voted NTA		5,00.00	.00	5,00.00	5,00.00			5,00.00	.00
		190 Investments in Public Sector and Other Undertakings									
15	{0393}	Assistance to Assam Co-operative Jute Mills									
		Voted NTA	.01	3,32.51	.00	3,32.52	3,32.52	3,32.52	3,32.52		1,00.00
16	{2327}	800 Other Expenditure Warehouse Infrastructure Fund									
	(2027)										
17	{2624}	Voted NTA Construction of Multi Storey Commercial Building	16,66.67		.00	16,66.67	16,66.67			16,66.67	.00
	(===-,	at Pachim Boragaon									
		Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
18	{5338}	Rural Infrastructure Development Fund (RIDF)									
		Voted NTA	5,00.00	11,94.44	.00	16,94.44	16,94.44			16,94.44	.00
	6425	Loans for Co-operation NULL									
		190 Loans to Public Sector and Other									
19	{0393}	Undertakings Assistance to Assam Co-operative Jute Mills									
	_	Voted NTA		22.26.00	00	02.26.00	၁၁ ၁၄ ဝဝ	22.26.00	02.26.00		1 00 00
		voted INTA		23,36.92	.00	23,36.92	23,36.92	23,36.92	23,36.92		1,00.00

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Run Date: 22-JUN-21

	1		ant or Appro							
No	Major Head Minor Head Sub Head	balanc balanc balanc t (Ri previous 3 O S R Total			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas NULL 219 Education Department {3609} Financial Support for Student of NER									
2	Voted NTA 223 Tourism Department {4698} Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination	4,50.00		.00	4,50.00	2,21.97		2,28.03	2,21.97	50.67
3	Voted NTA 4552 Capital Outlay on North Eastern Areas NULL 208 Animal Husbandry & Veterinary Department {2268} Provision for State Share of NEC Project	29.22		.00	29.22	29.22			29.22	.00
4	Voted NTA {2536} Development of Nucleus Pig Breeding Farm and Integrated with Multiplier Pig Breeding Farm for up-lifting of the Socioeconomic Status of the Rural Population and Poverty Alleviation through Commercialization of the Pig Sub-Sector in the State and the NER	86.36		.00	86.36	86.36			86.36	.00
5	Voted NTA 211 Health & Family Welfare {2268} Provision for State Share of NEC Project	9,11.70		.00	9,11.70	9,11.70			9,11.70	.00
6	Voted NTA {2287} Construction of Medical College at Nalbari	49.88		.00	49.88	49.88			49.88	.00
7	Voted NTA {2537} Construction of Panchakarma Unit (G+4 RCC Building) at Government Ayurvedic College and Hospital at Jalukbari, Guwahati-14	1,66,50.00		.00	1,66,50.00	1,66,50.00			1,66,50.00	.00
8	Voted NTA {5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	5,25.05		.00	5,25.05	5,25.05			5,25.05	.00

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2	3	3			4	5	6	7	8
		_	O (a)	S (b)	(c)	Total (a+b+c)					
9		Voted NTA Public Works Department ds & Bridges	18,62.62		.00	18,62.62	8,53.30		10,09.32	8,53.30	54.19
10	Mohr	Voted NTA struction of RCC Bridges No.1/1 on amoria-Kuruabahi via Babejia Road over River ong in Nagaon District (NLCPR)	14,87.37		.00	14,87.37	10,12.67	1,07.21	5,81.91	9,05.46	39.12
11	Raha	Voted NTA struction of RCC Bridges No. 2/1 & 4/1 on a-Barapujia-Morigaon Road under Rural d Division with Approaches in Nagaon District CPR)	18.00		.00	18.00	18.00			18.00	.00
12	Sissi	Voted NTA struction of RCC Bridges No. 7/1 on ibargaon-Amguri Road over River Singimari in maji District (NLCPR)	9.00		.00	9.00	9.00			9.00	.00
13	Gour	Voted NTA struction of RCC Bridges No. 57/17 & 15/2 on ri Sagar to Moran Road & Naharkatia khong Road (NLCPR)	2,07.00		.00	2,07.00	1,61.18		45.82	1,61.18	22.14
14	and I	Voted NTA struction of Road Side Drain cum Footpath Road Street Light illumination in arkatiaTown in Dibrugarh District (NLCPR)	9.00		.00	9.00	9.00			9.00	.00
15	Shya Road	Voted NTA struction of RCC Bridges No. 2/2 & 2/3 on amaprasadpur to Dossgram via Swapnargul d over Stream Singrai Katakhal in Cachar rict (NLCPR)	72.00		.00	72.00	72.00			72.00	.00
16	Bahir Kach	Voted NTA struction of RCC Bridges No. 18/2 over Stream inigaon & Bridge No. 19/1 over River hikata on Laluk Narayanpur Road in himpur District (NLCPR)	45.00		.00	45.00	45.00			45.00	.00
		Voted NTA	27.00		.00	27.00	27.00			27.00	.00

	T	Total Grant or Appropriation								
No	Major Head Minor Head Sub Head	(Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
						(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
17	{2112} Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam									
18	Voted NTA {2268} Provision for State Share of NEC Project	35.37		.00	35.37	35.37			35.37	.00
19	Voted NTA {2270} Provision for State Share of NLCPR Project	5,12.10	12,55.00	.00	17,67.10	17,67.10			17,67.10	.00
20	Voted NTA {2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	18,13.64		.00	18,13.64	17,08.37	1,68.88	2,74.14	15,39.50	15.12
21	Voted NTA {2744} Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)	2,46,18.49		.00	2,46,18.49	2,21,55.07		24,63.42	2,21,55.07	10.01
22	Voted NTA {2745} Zoo Japarigog Road (NLCPR)	1,84.33		.00	1,84.33	1,59.20		25.13	1,59.20	13.63
23	Voted NTA {2746} Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)	.90		.00	.90	.90			.90	.00
24	Voted NTA {2750} Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	2,97.00		.00	2,97.00	2,97.00			2,97.00	.00
25	Voted NTA {2752} Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)	2,25.90		.00	2,25.90	2,25.90			2,25.90	.00
26	Voted NTA {2753} Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)	5,17.50		.00	5,17.50	5,17.50	27.48	27.48	4,90.02	5.31
	Voted NTA	1,35.00 .00 1,35.00				1,33.04		1.96	1,33.04	1.45

No	Major Head Minor Head Sub Head		ant or Approupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
27	{2754} Construction of Banamali Tiniali to Rangagarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)									
28	Voted NTA {2756} Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)	3,06.00		.00	3,06.00	3,06.00			3,06.00	.00
29	Voted NTA {2770} Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)	9.00		.00	9.00	9.00			9.00	.00
30	Voted NTA {2771} Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
31	Voted NTA {2782} Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deoplirg-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	58.50		.00	58.50	58.50			58.50	.00
32	Voted NTA {2786} Construction of RCC Bridge No.1/1 over River Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR)	6,75.00		.00	6,75.00	6,75.00			6,75.00	.00
33	Voted NTA {2787} Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)	.90		.00	.90	.90			.90	.00
34	Voted NTA {3517} Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)	4.50		.00	4.50	4.50			4.50	.00
35	Voted NTA {3643} Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)	1.85		.00	1.85	1.85			1.85	.00

No	Major H Minor H Sub He	ead		ant or Appropupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
36	{3650}	Voted NTA NESRIP under ADB	64.80		.00	64.80	64.80			64.80	.00
37	{3744}	Voted NTA Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)	40,50.00	77,62.00	.00	1,18,12.00	77,62.00		40,50.00	77,62.00	34.29
38	{3761}	Voted NTA Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)	9.00		.00	9.00	9.00			9.00	.00
39	{3762}	Voted NTA Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
40	{3764}	Voted NTA Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri- Kachugaon Road in Dhubri District (NLCPR)	45.00		.00	45.00	45.00			45.00	.00
41	{3770}	Voted NTA Construction of RCC Bridges No. 38/1, 43/1,43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)	.09		.00	.09	.09			.09	.00
42	{3777}	Voted NTA Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)	16.20		.00	16.20	16.20			16.20	.00
43	{3784}	Voted NTA Construction of RCC Bridges No. 4/1 on Dimow- Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)	63.00		.00	63.00	63.00			63.00	.00
44	{3785}	Voted NTA Construction of RCC Bridges No. 3/1 on Majgaon- Santipur Road over River Sonai in Nagaon District (NLCPR)	50.40		.00	50.40	50.40			50.40	.00

No	Major H Minor H	ead		ant or Appro	-		Available(+)/over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He	ad	·				balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	for the current month (Rs. in lakh)	upto the current month (Rs. in lakh)	over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	exp.(col.6) to total garnt or Approp- riation (Col.3)
1		2		3			4	5	6	7	8
		_	O (a)	S (b)	R (c)	Total (a+b+c)					
45	{3954}	Voted NTA Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR)	63.00		.00	63.00	63.00			63.00	.00
46	{4323}	Voted NTA Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)	9.00		.00	9.00	9.00			9.00	.00
47	{4326}	Voted NTA Construction of Moran Netai Road in Dibrugarh District (NLCPR)	.90		.00	.90	.90			.90	.00
48	{4327}	Voted NTA Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	54.00		.00	54.00	54.00			54.00	.00
49	{4330}	Voted NTA Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District	2,55.60		.00	2,55.60	2,55.60			2,55.60	.00
50	{4331}	Voted NTA Construction of RCC Bridge No. 2/1 on Road NH- 52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	2,79.00		.00	2,79.00	2,79.00			2,79.00	.00
51	{4340}	Voted NTA Hojai Stadium	1,95.77		.00	1,95.77	1,90.52		5.25	1,90.52	2.68
52	{4419}	Voted NTA Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	2,77.99		.00	2,77.99	2,77.99			2,77.99	.00
53	{4422}	Voted NTA Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	90.00		.00	90.00	90.00			90.00	.00

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No	Major H Minor H Sub He	lead		ant or Appro upees in lak	-	b	Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						рі	(Col.7 of revious month)	,	, ,	(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
54	{4425}	Voted NTA Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	14,86.82		.00	14,86.82	14,86.82			14,86.82	.00
55	{4426}	Voted NTA Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)	1,24.29		.00	1,24.29	1,24.29			1,24.29	.00
56	{4429}	Voted NTA Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	9.00		.00	9.00	9.00			9.00	.00
57	{4563}	Voted NTA Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	5,95.27		.00	5,95.27	5,95.27			5,95.27	.00
58	{4565}	Voted NTA Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	6,25.73		.00	6,25.73	4,86.70		1,39.03	4,86.70	22.22
59	{4573}	Voted NTA Construction/ Improvement of Namati to Sukani Road in Dibrugarh District	4,18.50		.00	4,18.50	4,18.50			4,18.50	.00
60	{4575}	Voted NTA Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District	3,15.00		.00	3,15.00	3,15.00			3,15.00	.00
61	{4577}	Voted NTA Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District	8,33.11		.00	8,33.11	8,33.11			8,33.11	.00
62	{4581}	Voted NTA Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond	4,53.25		.00	4,53.25	3,73.24		80.01	3,73.24	17.65

No	Major H Minor H Sub He	lead			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) 4 Total		Actual Expenditure for the current month (Rs. in lakh) Progressive Expenditure upto the current month (Rs. in lakh) (Rs. in lakh)		Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2		3			4	5	6	7	8
		Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara	O (a)	S (b)	(c)	Total (a+b+c)					
63	{4582}	Voted NTA Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	.90		.00	.90	.90			.90	.00
64	{4584}	Voted NTA Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi- Ratanpur Road	19.80		.00	19.80	19.80			19.80	.00
65	{4587}	Voted NTA Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	.90		.00	.90	.90			.90	.00
66	{4588}	Voted NTA Construction of Moran Sports Complex at Moran	85.50		.00	85.50	85.50			85.50	.00
67	{4813}	Voted NTA Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District	4,31.65		.00	4,31.65	4,31.65			4,31.65	.00
68	{4814}	Voted NTA Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH- 31 via Borghola Kirttanpara & Chakla in Bongaigaon District	.90		.00	.90	.90			.90	.00
69	{4815}	Voted NTA Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	2,90.70		.00	2,90.70	2,90.70			2,90.70	.00
70	{4816}	Voted NTA Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District	3,60.00		.00	3,60.00	3,60.00			3,60.00	.00
		Voted NTA	79.61		.00	79.61	79.61			79.61	.00

No	Major H Minor H Sub Hea	ead		ant or Appr upees in Ial	-		Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
71	{4819}	Improvement of Mridangpura Road under NLCPR in Sibsagar District	(a)	(b)	(c)	(a+b+c)					
72	{4821}	Voted NTA Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District	1,26.00		.00	1,26.00	1,26.00			1,26.00	.00
73	{4822}	Voted NTA Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	4,32.00		.00	4,32.00	4,32.00			4,32.00	.00
74	{4823}	Voted NTA Improvement of Road from 1st K.M. of Demow- Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
75	{5554}	Voted NTA Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District	90.00		.00	90.00	90.00			90.00	.00
76	{5556}	Voted NTA Karmachari Bhawan at Panjabari, Guwahati	9,25.12		.00	9,25.12	9,25.12			9,25.12	.00
77	{5711}	Voted NTA Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District	4,71.82		.00	4,71.82	4,71.82			4,71.82	.00
78	{5715}	Voted NTA Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)	5,67.00		.00	5,67.00	5,67.00	2.86	2.86	5,64.14	.50
79	{5719}	Voted NTA Construction of RCC Bridge No. 9/1 on Mancotta- Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari	27,67.18		.00	27,67.18	15,37.32		12,29.86	15,37.32	44.44

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INO	Major Hea	ad		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
	Sub rieac						at the	current month	current	amount(-)	to total
							begining of the month		month	(Rs.	garnt or Approp-
							(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
							previous month)			Col.6)	(001.0)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
		Tiniali connecting Moran-Nahakatia Road (SH- 27) in Dibrugarh District (NLCPR)									
		Voted NTA	6,84.00		.00	6,84.00	4,21.99		2,62.01	4,21.99	38.31
80		213 Sports & Youth Welfare Department Provision for State Share of NEC Project									
81	{3457} I	Voted NTA Development of Jorhat Stadium at Jorhat	13.76		.00	13.76	13.76			13.76	.00
01	{3437}	·									
82	{3459} I	Voted NTA District Sports Stadium at Jhagrapar, Dhubri (MP)	.90		.00	.90	.90			.90	.00
83	{3648} I	Voted NTA RCC Gallary of Hailakandi Sports Stadium (MP)	2,01.01		.00	2,01.01	2,01.01			2,01.01	.00
		Voted NTA	57.40		.00	57.40	57.40			57.40	.00
84	{3649}	Construction of Chandi Barua Stadium Complex									
85		Voted NTA Construction of Titlagarh Sports Complex, Sonari, Sibsagar	99.08		.00	99.08	99.08			99.08	.00
		Voted NTA	1,30.32		.00	1,30.32	1,30.32			1,30.32	.00
86		Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
87		Voted NTA Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh	12,60.87		.00	12,60.87	12,43.16		17.71	12,43.16	1.40
		Voted NTA	69,48.50		.00	69,48.50	60,78.97		8,69.53	60,78.97	12.51
88		214 Agriculture Department Provision for State Share of NEC Project									
89		Voted NTA Development of Darranggiri Banana Market at Darranggiri	2,04.46		.00	2,04.46	2,04.46			2,04.46	.00
		Voted NTA	8,91.00		.00	8,91.00	8,91.00			8,91.00	.00
90		Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	0,51.00		.00	0,91.00	0,91.00			0,01.00	.00

No	Major H Minor H Sub He	lead		nt or Appro	•		Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
		-	O (a)	S (b)	(c)	Total (a+b+c)					
91	{5743}	Voted NTA Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	2,69.87		.00	2,69.87	2,69.87			2,69.87	.00
92	{2150}	Voted NTA 216 Power Department Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	9,55.04		.00	9,55.04	9,55.04			9,55.04	.00
93	{2888}	Voted NTA Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub- Station	4,33.08		.00	4,33.08	4,33.08			4,33.08	.00
94	{3438}	Voted NTA Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	2,24.10		.00	2,24.10	2,24.10			2,24.10	.00
95	{5348}	Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	5,86.80		.00	5,86.80	5,86.80			5,86.80	.00
96	{5744}	Voted NTA Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	72.68		.00	72.68	72.68			72.68	.00
97	{5745}	Voted NTA Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	.18		.00	.18	.18			.18	.00
98	{5746}	Voted NTA Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji	1,15.29		.00	1,15.29	89.67		25.62	89.67	22.22

No	Major H Minor H Sub Hea	lead		rant or Appr Rupees in Ial	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
99	{2268}	Voted NTA 218 Industries & Commerce Department Provision for State Share of NEC Project	1,78.93		.00	1,78.93	1,78.93			1,78.93	.00
100	{5747}	Voted NTA Common Facility Centre for Gold & Assamese Traditional Jewellery	33.63		.00	33.63	33.63			33.63	.00
101	{2268}	Voted NTA 219 Education Department Provision for State Share of NEC Project	3,18.60		.00	3,18.60	3,18.60			3,18.60	.00
102	{2473}	Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	2,07.64		.00	2,07.64	2,07.64			2,07.64	.00
103	{2505}	Voted NTA Construction of Building for Department of Geology, Cotton University, Assam	12,42.89		.00	12,42.89	12,42.89			12,42.89	.00
104	{3358}	Voted NTA Construction of Academic cum Administrative Building of K.K.Handique Sanskrit College,Guwahati	3,06.00		.00	3,06.00	3,06.00			3,06.00	.00
105	{3361}	Voted NTA Assam Institute of Management	40.03		.00	40.03	40.03			40.03	.00
106	{3523}	Voted NTA Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainess, Electicity Facilities, Water Supply & Sanitary Facilities Installation (MP)	5,74.29		.00	5,74.29	5,74.29			5,74.29	.00
107	{4408}	Voted NTA Infrastructure Development of Assam SLET Commission	50.27		.00	50.27	50.27			50.27	.00
108	{4772}	Voted NTA Infrastructure Development of Victoria Girls Higher Secondary School	1,78.39		.00	1,78.39	1,78.39			1,78.39	.00

No	Major H Minor H Sub He	lead ad		ant or Approupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
109	{4773}	Voted NTA A.R.T. High School at Margherita	10.44	(5)	.00	10.44	10.44			10.44	.00
110	{4990}	Voted NTA Construction of Chandra Nath Sharma H.S. School, Bihaguri	1,26.86		.00	1,26.86	1,26.86			1,26.86	.00
111	{5348}	Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	51.51		.00	51.51	51.51			51.51	.00
112	{5729}	Voted NTA Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	1,04.61		.00	1,04.61	1,04.61			1,04.61	.00
113	{5730}	Voted NTA Construction of Boys and Girls Hostel for Cotton University	1,54.79		.00	1,54.79	1,54.79			1,54.79	.00
114	{5731}	Voted NTA Setting up of Central Instrumentation Facility for New CBSC Course at DHSK College, Dibrugarh from the Academic Session 2018-19	10,80.00		.00	10,80.00	10,80.00			10,80.00	.00
115	{2153}	Voted NTA 222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)	4,48.97		.00	4,48.97	4,48.97			4,48.97	.00
116	{2268}	Voted NTA Provision for State Share of NEC Project	1,08.90		.00	1,08.90	1,08.90			1,08.90	.00
117	{4786}	Voted NTA Tengkhali Borhola Pathar Irrgation Scheme	4.85		.00	4.85	4.85			4.85	.00
118	{4787}	Voted NTA DTW Irrigation Scheme at 30 Points under Borsola Development Block	1,99.42		.00	1,99.42	1,99.42			1,99.42	.00
119	{5348}	Voted NTA Provision for State Share of Non-Lapsable Central	3,51.00		.00	3,51.00	3,51.00			3,51.00	.00

No	Major H Minor H Sub Hea	ead		ant or Appro upees in lakt	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
		Pool of Resource (NLCPR) Project									
120	{2268}	Voted NTA 223 Tourism Department Provision for State Share of NEC Project	1,48.12		.00	1,48.12	1,48.12			1,48.12	.00
121	{4991}	Voted NTA Tea Museum at Dibrugarh	59.45		.00	59.45	59.45			59.45	.00
122	{5742}	Voted NTA Digitization and Automation of Assam Tourism Corporation's Work Flow with Implementation of Online Booking and Payment Gateway for Tourist	50.93		.00	50.93	50.93			50.93	.00
123	{2120}	Voted NTA 225 Cultural Affairs Department Construction of New Infrastructure of Government College of Arts & Crafts	4,05.00		.00	4,05.00	4,05.00			4,05.00	.00
124	{2155}	Voted NTA Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District	1,44.00		.00	1,44.00	1,44.00			1,44.00	.00
125	{2156}	Voted NTA Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
126	{2268}	Voted NTA Provision for State Share of NEC Project	1,48.50		.00	1,48.50	1,48.50			1,48.50	.00
127	{3444}	Voted NTA Development & Upgradation of Jyoti Chitrabon Film & Television Institute	38.14		.00	38.14	38.14			38.14	.00
128	{3445}	Voted NTA Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	5,40.00		.00	5,40.00	5,40.00			5,40.00	.00
129	{3447}	Voted NTA Construction of Cultural Centre Complex at Dotoma (MP)	2,11.50		.00	2,11.50	2,11.50			2,11.50	.00

No	Major H Minor H Sub He	ead		ant or Approupees in lak	•		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
130	{3452}	Voted NTA Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
131	{3838}	Voted NTA Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	1,44.00		.00	1,44.00	1,44.00			1,44.00	.00
132	{4679}	Voted NTA Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur	3,15.00		.00	3,15.00	3,15.00			3,15.00	.00
133	{4992}	Voted NTA Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	99.40		.00	99.40	99.40			99.40	.00
134	{5348}	Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	54.13		.00	54.13	54.13			54.13	.00
135	{2154}	Voted NTA 226 W.P.T & B.C. Department College of Nursing at Kokrajhar	1,75.28		.00	1,75.28	1,75.28			1,75.28	.00
136	{2268}	Voted NTA Provision for State Share of NEC Project	6,22.77		.00	6,22.77	6,22.77			6,22.77	.00
137	{2473}	Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	1,37.23		.00	1,37.23	1,37.23			1,37.23	.00
138	{2794}	Voted NTA Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	1,10,51.32		.00	1,10,51.32	1,10,51.32			1,10,51.32	.00
139	{2795}	Voted NTA Construction of RCC Bridge No. 8/1 over River Saralbhanga on Dotoma Balajan Road	86.40		.00	86.40	86.40			86.40	.00
140	{2802}	Voted NTA Construction of Proposed Stadium in Musalpur at	1,93.50		.00	1,93.50	1,93.50			1,93.50	.00

No	Major H Minor H Sub He	lead		ant or Appro upees in lak	-		Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3		•	4	5	6	7	8
			0	S	R	Total					
		Baska District	(a)	(b)	(c)	(a+b+c)					
141	{2957}	Voted NTA Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	14.29		.00	14.29	14.29			14.29	.00
142	{2963}	Voted NTA Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	33,66.00		.00	33,66.00	33,66.00			33,66.00	.00
143	{3239}	Voted NTA Construction of Mini Stadium at Chapaguri, Bongaigaon	1,11.51		.00	1,11.51	1,11.51			1,11.51	.00
144	{3240}	Voted NTA Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	.18		.00	.18	.18			.18	.00
145	{4310}	Voted NTA Pilot Project for Development of Horticulture and Floriculture in BTC Area	90.00		.00	90.00	90.00			90.00	.00
146	{4343}	Voted NTA Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	68.34		.00	68.34	68.34			68.34	.00
147	{4344}	Voted NTA Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	35.76		.00	35.76	35.76			35.76	.00
148	{4345}	Voted NTA Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	1,23.30		.00	1,23.30	1,23.30			1,23.30	.00
149	{4346}	Voted NTA Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	.90		.00	.90	.90			.90	.00
		Voted NTA	1,21.50		.00	1,21.50	1,21.50			1,21.50	.00

No	Major H Minor H Sub Hea	lead		ant or Approupees in lak	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
150	{4348}	Tamulpur Piped Water Supply Scheme	(a)	(6)	(0)	(4+0+0)					
151	{4409}	Voted NTA Construction of Road from Rongaichara Bazar to Bhola Bazar	47.11		.00	47.11	47.11			47.11	.00
152	{4411}	Voted NTA Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	1,69.20		.00	1,69.20	1,69.20			1,69.20	.00
153	{4412}	Voted NTA Improvement of Road from Khairabari to Jamuguri under NLCPR	3,19.50		.00	3,19.50	3,19.50			3,19.50	.00
154	{4413}	Voted NTA Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010- 2011	6,46.12		.00	6,46.12	2 6,46.12			6,46.12	.00
155	{4415}	Voted NTA Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District	1,79.69		.00	1,79.69	1,79.69			1,79.69	.00
156	{4486}	Voted NTA Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni	64.40		.00	64.40	64.40			64.40	.00
157	{4488}	Voted NTA Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road	7,57.74		.00	7,57.74	7,57.74			7,57.74	.00
158	{4490}	Voted NTA Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts	1,17.00		.00	1,17.00	1,17.00			1,17.00	.00
159	{4491}	Voted NTA Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	2,36.03		.00	2,36.03	2,36.03			2,36.03	.00

No	Major Head Minor Head Sub Head		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
						(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
160	Voted NTA {4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road	5,08.50		.00	5,08.50	5,08.50			5,08.50	.00
161	Voted NTA {4797} Improvement of Road from Barama- Dhamdharma-Tamalpur under NLCPR	45.00		.00	45.00	45.00			45.00	.00
162	Voted NTA {4798} Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District	1,35.90		.00	1,35.90	1,35.90			1,35.90	.00
163	Voted NTA {4800} Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.	2,70.32		.00	2,70.32	2,70.32			2,70.32	.00
164	Voted NTA {4982} Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District	1,24.65		.00	1,24.65	1,24.65			1,24.65	.00
165	Voted NTA {4993} Construction of Market Shed at Shalbari, Musalpur,	1,36.87		.00	1,36.87	1,36.87			1,36.87	.00
166	Voted NTA {5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	45.58		.00	45.58	45.58			45.58	.00
167	Voted NTA {5723} Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	4,64.07		.00	4,64.07	4,64.07			4,64.07	.00
168	Voted NTA {5724} Construction of Tourism Complex cum Boarder Market Gub at Dadgiri in Chirang District, BTC, Assam	15,08.09		.00	15,08.09	15,08.09			15,08.09	.00
	Voted NTA	10,03.78		.00	10,03.78	10,03.78			10,03.78	.00

No	Major H Minor H Sub Hea	ead		ant or App upees in la			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
		-	0	S	R	Total	-	-			
			(a)	(b)	(c)	(a+b+c)					
169	{5725}	Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)									
170	{3249}	Voted NTA 227 Guwahati Development Department Multilevel Car Parking in Different Parts of the Guwahati City	47.05		.00	47.05	47.05			47.05	.00
171	{2268}	Voted NTA 231 Water Resource Department Provision for State Share of NEC Project	2,07.90		.00	2,07.90	2,07.90			2,07.90	.00
172	{2473}	Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	23.77		.00	23.77	23.77			23.77	.00
173	{4774}	Voted NTA Anti-Erosion Measures at Different Reaches on Banks of River Pomra	43,87.50		.00	43,87.50	43,87.50			43,87.50	.00
174	{4790}	Voted NTA Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing	36.98		.00	36.98	36.98			36.98	.00
175	{1899}	Voted NTA 233 Urban Development Department Sibsagar Town Water Supply Scheme	87.48		.00	87.48	87.48			87.48	.00
176	{1937}	Voted NTA Mangaldoi Town Water Supply Scheme	2,66.39		.00	2,66.39	2,66.39			2,66.39	.00
177	{1952}	Voted NTA Dhubri Town Water Supply Scheme	6,20.90		.00	6,20.90	6,20.90			6,20.90	.00
178	{2103}	Voted NTA Bongaigaon Town Water Supply Scheme	.90		.00	.90	.90			.90	.00
179	{2104}	Voted NTA Sarupathar Piped Water Supply Scheme	15,77.30		.00	15,77.30	15,77.30			15,77.30	.00

No	Major H			ant or Appro	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He		(R	upees in lak	n)		over spent(-)	Expenditure for the	Expenditure	balance(+)	prog.
	Sub ne	au					balance amount		upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of the month		month	(Po	garnt or
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp-
							(Col.7 of	(ns. III lakii)	(ns. III lakii)	(Col.3-	riation (Col.3)
							previous month)			Col.6)	(001.3)
							previous month)			C01.0)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
				(3)	(5)	(31.13.13)					
		Voted NTA	5,06.81		.00	5,06.81	5,06.81			5,06.81	.00
180	{2105}	Improvement of Drainage System at Dibrugarh									
		Town									
		Voted NTA	11,57.41		.00	11,57.41	11,57.41	3,29.00	3,29.00	8,28.41	28.43
181	{2106}	Construction of Bus Terminus at Barpeta Town									
	,	·									
		Voted NTA	33.66		.00	33.66	33.66			33.66	.00
182	{2107}	Margherita Piped Water Supply Scheme				00.00	33.33			33.33	
102	[2107]	Margherita i iped Water Supply Scheme									
		Voted NTA	4,60.41		.00	4,60.41	4,60.41			4,60.41	.00
100	(04.04)		4,00.41		.00	4,60.41	4,00.41			4,00.41	.00
183	{2161}	Kharupetia Water Supply Scheme									
		Voted NTA	9,75.43		.00	9,75.43	9,75.43			9,75.43	.00
184	{2164}	Improvement of Municipal Road in Narayanpur									
		Town									
		Voted NTA	.90		.00	.90	.90			.90	.00
185	{2268}	Provision for State Share of NEC Project									
		Voted NTA	2.23		.00	2.23	2.23			2.23	.00
186	{2473}	North Eastern Special Infrastructure Development									
		Scheme (NESIDS)									
		Voted NTA	61,99.49	.01	.00	61,99.50	61,99.50			61,99.50	.00
187	{2800}	Improvement of Road in Biswanath Chariali Town									
	` ,	•									
		Voted NTA	3,85.89		.00	3,85.89	1,86.82		1,99.07	1,86.82	51.59
188	{3645}	Golaghat Town Water Supply Scheme Ph-II (MP)	,,,,,,,,,		.50	3,55.00	1,00.02		.,55.57	1,55.52	200
.55	(00+0)	colagnat form trator capping contains in it (iiii)									
		Voted NTA	11.90		.00	11.90	11.90			11.90	.00
		VOIGUINTA	11.30		.00	11.30	11.30			11.30	.00

	,						·			
No	Major Head Minor Head Sub Head		rant or Appropri	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
189	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town	(4)		(6)	(41515)					
190	Voted NTA {4352} Multistoried Car Parking cum City hall in Jorhat District	2,30.32		.00	2,30.32	2,30.32			2,30.32	.00
191	Voted NTA {4435} Storm Water Drainage for Margherita Town	1,90.55		.00	1,90.55	1,90.55			1,90.55	.00
192	Voted NTA {4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas	10,49.03		.00	10,49.03	9,49.03		1,00.00	9,49.03	9.53
193	Voted NTA {4473} Water Supply Project in Tinsukia Town	8,87.84		.00	8,87.84	8,87.84			8,87.84	.00
194	Voted NTA {4474} Development of Tinsukia Municipal Road	34,94.70		.00	34,94.70	22,04.64		12,90.06	22,04.64	36.91
195	Voted NTA {4475} Development of Tinsukia Town Road		.01	.00	.01	.01			.01	.00
196	Voted NTA {4480} Proposed Town Hall at Dibrugarh	2,36.63		.00	2,36.63	2,36.63			2,36.63	.00
197	Voted NTA {4802} Improvement & Development of Road Network at Goalpara Town	6,84.64		.00	6,84.64	6,84.64			6,84.64	.00
198	Voted NTA {4803} Improvement/ Development of Roads in Dhemaji Town	2,79.26		.00	2,79.26	2,79.26			2,79.26	.00
	Voted NTA	1,83.65		.00	1,83.65	1,83.65			1,83.65	.00

No	Major Head Minor Head		rant or Appro Rupees in lak	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head					balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
						begining of the month		month	(Rs.	garnt or Approp-
						(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
						previous month)			Col.6)	(001.0)
1	2		3			4	5	6	7	8
		(a)	S (b)	R (c)	Total (a+b+c)					
199	{4804} Improvement of Roads/ By-Lane in Chabua				,					
200	Voted NTA {4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	1,38.95		.00	1,38.95	1,38.95			1,38.95	.00
201	Voted NTA {5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	1,29.28		.00	1,29.28	1,29.28			1,29.28	.00
202	Voted NTA {5724} Improvement of Roads of Tinsukia Master Plan Area	10,52.60		.00	10,52.60	10,52.60			10,52.60	.00
203	Voted NTA 234 Public Health Engineering Department {2268} Provision for State Share of NEC Project	7,51.25		.00	7,51.25	7,51.25			7,51.25	.00
204	Voted NTA {2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	1,06.70		.00	1,06.70	1,06.70			1,06.70	.00
205	Voted NTA {5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre	20,43.90		.00	20,43.90	20,43.90			20,43.90	.00
206	Voted NTA 237 Handloom, Textile & Sericulture Department {2268} Provision for State Share of NEC Project	8,64.93		.00	8,64.93	8,64.93			8,64.93	.00
207	Voted NTA {4784} Setting up of Handloom Trade Centre at Dibrugarh	65.51		.00	65.51	65.51			65.51	.00
208	Voted NTA {5726} Upgradation of Sericulture Training Centre	1,53.69		.00	1,53.69	1,53.69			1,53.69	.00
	Voted NTA	2,66.97		.00	2,66.97	2,66.97			2,66.97	.00
209	244 Hill Areas Department {2109} Augmentation of Greater Diphu Water Supply Scheme (NLCPR)									

No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
210	Voted NTA {2110} Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Halflong, N.C.Hills (NLCPR)	14,72.45		.00	14,72.45	14,72.45			14,72.45	.00
211	Voted NTA {2115} Greater Bokajan Water Supply Scheme (NLCPR)	37.65		.00	37.65	37.65			37.65	.00
212	Voted NTA {2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)	5,34.12		.00	5,34.12	5,34.12			5,34.12	.00
213	Voted NTA {2138} Construction of RCC Bridge No.22/1 over River Diffolloo on Chowkihola-Panjan-Deithor-Malasi- Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)	1,66.45		.00	1,66.45	1,66.45			1,66.45	.00
214	Voted NTA {2140} Construction of RCC (a) Bridge No. 8/6 over River Dirring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge No.23/3 over River Borjan, (e) Bridge No.27/3 over River Kakosang, (f) Bridge No.48/1 over River Deihori of Chowkihola-Panjan-Deihor-Malasi- Dirring-Kohora Road (CPDMDK) & Construction of RCC Bridge No. 2/1 & 1/2 over River Kohora Bagori Road & Soil I.B.	1,60.71		.00	1,60.71	1,60.71			1,60.71	.00
215	Voted NTA {2141} Contruction of RCC Bridge No.4/3 on NH-36 '0' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon	2,58.13		.00	2,58.13	2,58.13			2,58.13	.00
216	Voted NTA {2142} Improvement of BBDC Road at 31 K.M.	36.09		.00	36.09	36.09			36.09	.00
217	Voted NTA {2143} Improvement of Rongkhang Basti to Thakerabjan Road	12,19.48		.00	12,19.48	12,19.48			12,19.48	.00
	Voted NTA	2,42.45		.00	2,42.45	2,42.45			2,42.45	.00

No	Major H Minor H Sub He	lead		ant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
218	{2473}	North Eastern Special Infrastructure Development Scheme (NESIDS)	(a)	(b)	(c)	(a+b+c)					
219	{2805}	Voted NTA Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)	12,02.92		.00	12,02.92	12,02.92			12,02.92	.00
220	{3257}	Voted NTA Greater Mahur Water Supply Scheme	3,43.51		.00	3,43.51	3,43.51			3,43.51	.00
221	{3505}	Voted NTA Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)	2,69.70		.00	2,69.70	2,69.70			2,69.70	.00
222	{4359}	Voted NTA Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I	3,40.21		.00	3,40.21	3,40.21			3,40.21	.00
223	{4365}	Voted NTA Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut	29.69		.00	29.69	29.69			29.69	.00
224	{4444}	Voted NTA Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children	9,07.70		.00	9,07.70	9,07.70			9,07.70	.00
225	{4453}	Voted NTA Improvement & Strengthening of Hard Crust Road from Laisong to Laiko Border Road (Length 30 K.M.) under Mahur Road Division	1,45.26		.00	1,45.26	1,45.26			1,45.26	.00
226	{4455}	Voted NTA Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division	.90		.00	.90	.90			.90	.00
227	{4458}	Voted NTA Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong	3,10.87		.00	3,10.87	3,10.87			3,10.87	.00

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No	Major H Minor H Sub He	lead		rant or Appro Rupees in lak	-	k	Available(+)/ over spent(-) oalance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
						ķ	the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
228	{4500}	Voted NTA New Zoar Flow Irrigation Scheme	84.00		.00	84.00	84.00			84.00	.00
229	{4504}	Voted NTA Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)	1,52.98		.00	1,52.98	1,52.98			1,52.98	.00
230	{4807}	Voted NTA Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division	1,57,50.00		.00	1,57,50.00	1,57,50.00			1,57,50.00	.00
231	{4874}	Voted NTA Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)	3,01.09		.00	3,01.09	3,01.09			3,01.09	.00
232	{5150}	Voted NTA Conversion of 100 Bedded Civil Hospital to 200 beded Hospital with Construction of Staff Quarters Building at Halflong	1,16,10.00		.00	1,16,10.00	1,16,10.00			1,16,10.00	.00
233	{5288}	Voted NTA Construction of RCC Bridge No. 28/1 on Dhemaji- Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)	.90		.00	.90	.90			.90	.00
234	{5348}	Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	1,86.97		.00	1,86.97	1,86.97			1,86.97	.00
235	{5931}	Voted NTA N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halflong	12,49.51		.00	12,49.51	12,49.51			12,49.51	.00
236	{2268}	Voted NTA 245 Social Welfare Department Provision for State Share of NEC Project	7,80.40		.00	7,80.40	7,80.40			7,80.40	.00
237	{4481}	Voted NTA The Composite Regional Centre (North East) for Disability Study and Action		39.40	.00	39.40	39.40			39.40	.00
		Voted NTA	3,54.55		.00	3,54.55	2,50.81		1,03.74	2,50.81	29.26

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub Hea	lead ad		Rupees i	appropriation			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				4	5	6	7	8
			O (a)		S (b)	R (c)	Total (a+b+c)					
238	{2268}	247 Co-operation Department Provision for State Share of NEC Project	(a)				(атото)					
239	{2966}	Voted NTA 800 Other Expenditure Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF- Finance Minister's Special Package announced for NER	3.90			.00	3.90	3.90			3.90	.00
240	{4792}	Voted NTA Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER	1,06.12			.00	1,06.12	1,06.12			1,06.12	.00
241	{4793}	Voted NTA Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Minister's Special Package announced for NER	1,35.42			.00	1,35.42	1,35.42			1,35.42	.00
242	{5123}	Voted NTA Development of Margherita-Deomali Road in Tinsukia	1,87.61			.00	1,87.61	1,87.61			1,87.61	.00
243		Voted NTA 911 Deduct-Recoveries of Overpayments	1,35.64			.00	1,35.64	1,35.64			1,35.64	.00

---End of Report--

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead		ant or Approp upees in lakh			Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
	0.45.4		O (a)	S (b)	(c)	Total (a+b+c)					
1	3454 {0153}	Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure Estimation of Area & Census Collaboration with Central Scheme									
2	{0172}	Voted NTA Headquarters Establishment	33.33		.00	33.33	11.60	2.22	23.95	9.38	71.85
3	{1455}	Voted NTA Agricultural Census Schemes	10,55.12	2,30.00	.00	12,85.12	6,86.26	59.52	6,58.38	6,26.74	51.23
4	{1457}	Voted NTA Subordinate Administration for General Statistics	3,63.81		.00	3,63.81	3,57.28		6.53	3,57.28	1.80
		Voted NTA	16,37.42		.00	16,37.42	6,41.03	1,21.22	11,17.62	5,19.80	68.25
5	{1458}	Voted TA Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam	2,16.79		.00	2,16.79	1,07.32	23.03	1,32.50	84.29	61.12
6	{1459}	Voted TA Strengthening of Statistical Machinery at Different Levels &Training of Statistical Personnel	1,36.34		.00	1,36.34	92.41	24.44	68.37	67.97	50.15
7	{1460}	Voted NTA Strengthening of Printing Cell of the Directorate attached to Assam Government Press	.01		.00	.01	.01			.01	.00
8	{1461}	Voted NTA Integrated Schemes for Improvement Statistical System of Assam	4.46		.00	4.46	3.46	1.89	2.89	1.57	64.89
		Voted NTA	6,58.85		.00	6,58.85	2,94.43	46.90	4,11.32	2,47.53	62.43
9	{1462}	Voted TA Computerisational Data Processing	4.65		.00	4.65	4.65			4.65	.00
10	{1463}	Voted NTA Preparation of Regional Account	72.60		.00	72.60	20.42	5.92	58.09	14.51	80.02
		Voted NTA	1,86.59	8.80	.00	1,95.39	1,29.67	7.52	73.24	1,22.15	37.49

No	Major H Minor H Sub He	lead ad		ant or Appr Rupees in Ial	•		Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			(a)	S (b)	R (c)	Total (a+b+c)					
11	{3072}	Statistics on Principal Crops									
12	{3073}	Voted NT Improvement of Crops Statistics	A 1,58.28		.00	1,58.28	1,20.68		37.60	1,20.68	23.76
13	{4873}	Voted NT Rajiv Awas Yojana (RAY)	A 91.06		.00	91.06	56.48	3.95	38.53	52.53	42.31
14	{5705}	Voted NT Macro Fiscal Projection Project Sustenance and File Processing Software	A 17.30		.00	17.30	17.30			17.30	.00
15	{5728}	Voted NT Pradhan Mantri Fasal Bima Yojana (PMFBY)	A 1,39.50		.00	1,39.50	1,39.50			1,39.50	.00
		Voted NT 911 Deduct-Recoveries of Overpayments	A 4,65.00		.00	4,65.00	4,65.00			4,65.00	.00
16	4059 {5218}	Voted NT Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Economics and Statistics	A .00		.00	.00	.00		.00		1,00.00
		Voted NT	A 2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

---End of Report--

No	Major Head Minor Head Sub Head			nt or Appropr pees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures										
2	Vo {1467} Enforcement Sub-ordinate Administration	oted NTA	5,39.58	8,14.19	.00	13,53.77	11,90.70	16.94	1,80.01	11,73.76	13.30
3	Vo {1468} Popularisation of Metric System	oted NTA	13,37.13	24.46	.00	13,61.59	6,74.97	82.52	7,69.14	5,92.45	56.49
4	{3475} Strengthening of Weight & Measures (Op Cost of Mobile Kit Vans for Testing of Wei Bridge))		1,54.92	3.29	.00	1,58.21	1,05.43	5.69	58.47	99.74	36.96
	Vo 911 Deduct-Recoveries of Overpayments	oted NTA	.56		.00	.56	.56			.56	.00
5	Volume 4408 Capital Outlay on Food Storage and Ware NULL 01 Food 800 Other Expenditure	oted NTA ehousing	.00		.00	.00	.05		05	.05	1,00.00
67	{5891} Construction of Boundary Wall of CLM Of	oted NTA	51.61		.00	51.61	51.61			51.61	.00
	Campus at Ulubari Guwahati, Phase-1:80 (Total Length of the Wall is 200 Meter)	Meter oted NTA	.01		.00	.01	.01			.01	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser for the month of January'2021 - (2020-2021)
Government of Assam

No	Major Head Minor Head Sub Head			nt or Approp pees in lakh			Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
							the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1	2		3				4	5	6	7	8
	3475 Other General Economic Services NULL	-	O (a)	S (b)	R (c)	Total (a+b+c)					
1	800 Other Expenditure {1475} Trade Advisor	Voted NTA	A 79.56 54.25 .00			1,33.8	89.98		43.83	89.98	32.76

No	Major H	ead		Available(+)/	Actual	Progressive	Available	%age of				
INO	Minor H	ead			ant or Appropr upees in lakh)	iation		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad						balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
								begining of	Current month	month	amount(-)	garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
								previous month)			Col.6)	(001.0)
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
	2401	Crop Husbandry										
		NULL 001 Direction and Administration										
1	{0172}	Headquarters Establishment										
			Voted NTA	14,65.52	5,54.81	.00	20,20.33	13,80.32	79.01	7,19.02	13,01.31	35.59
2	{0240}	Subordinate Establishment										
		,	Voted NTA	1,05,86.52	13,90.00	.00	1,19,76.52	53,94.90	7,20.00	73,01.61	46,74.91	60.97
3	{1026}	Intensive Agriculture Extension Scheme			,		, ,	,	, l	,	,	
		,	Voted NTA	28,05.89	3,10.00	.00	31,15.89	12,04.60	2,02.24	21,13.53	10,02.36	67.83
4	{1027}	Field Trial Stations & Cell	voted INTA	20,03.09	3,10.00	.00	31,13.09	12,04.60	2,02.24	21,13.55	10,02.30	67.63
		102 Food Grain Crops	Voted NTA	5,53.29	40.00	.00	5,93.29	2,67.77	36.61	3,62.13	2,31.16	61.04
5	{1033}	Disaster Management Programme										
		,	Voted NTA	20 27 75	0.05.50	.00	48,63.34	48,63.34			40.00.04	00
		103 Seeds	voted in l A	39,37.75	9,25.59	.00	40,03.34	40,03.34			48,63.34	.00
6	{0234}	Seed Farm & Nurseries										
		,	Voted NTA	15.31		.00	15.31	4.73	1.19	11.78	3.53	76.92
7	{1034}	Assam State Seed Certification Agency		10.01		.00	10.01	1.70		11.70	0.00	70.02
		,	\/ - I I NIT A	0.40.70	00.00	00	0.74.00	0.74.00			0.74.00	00
8	{1035}	Seed Testing Laboratory	Voted NTA	2,42.78	29.08	.00	2,71.86	2,71.86			2,71.86	.00
	(0007)		Voted NTA	.54		.00	.54	.54			.54	.00
9	{3667}	Assistance to Seed Village Developmen Infrastructure Facilities for Production ar										
		Distribution of Quality Seed										
		,	Voted NTA		14,83.25	.00	14,83.25	14,83.25			14,83.25	.00
		104 Agricultural Farms			,		,33.20	1,,551.26			,35.25	
10	{0284}	Agriculture Farming Corporation										
		,	Voted NTA	1,68.75	8.00	.00	1,76.75	71.84	11.25	1,16.16	60.59	65.72
11	{4891}	National Mission on Sustainable Agricul					•			·		
		,	Voted NTA	9,28.34	25,75.12	.00	35,03.46	35,03.46			35,03.46	.00
			. 3.33 11171	0,20.01	_0,, 0	.00	23,00.40	30,00.40			33,00. 10	.00

No	Major H	lead		Total G	rant or Appro	onriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H	lead			Rupees in lak	-		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					į.	at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
								begining of		month	, ,	garnt or
								the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
								Col.7 of	(,	(Col.3-	(Col.3)
							p	previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
		405 Mars and 5 d'Paris		(a)	(b)	(c)	(a+b+c)					
12	{1042}	105 Manures and Fertilisers Soil Testing and Soil Fertility Index										
			Voted NTA	60.50		.00	60.50	20.04	4.18	44.64	15.86	73.78
13	{1043}	Soil Testing Laboratories										
			Voted NTA	2,56.03		.00	2,56.03	96.55	15.21	1,74.70	81.33	68.23
14	{1044}	Quality Control (Fertilizer)	Votod IVIII	2,00.00		.00	2,00.00	33.33	10.21	1,7 1.7 0	01.00	00.20
			\/	47.00	40.00		22.22	00.70	4.04	17.07	40.05	47.00
15	{1045}	Schemes for Soil & Land Survey	Voted NTA	17.02	19.00	.00	36.02	20.79	1.84	17.07	18.95	47.38
	(10.0)	consinct for con a Land curvey										
		407 Bl B	Voted NTA	2,68.69		.00	2,68.69	1,14.99	17.61	1,71.30	97.39	63.76
16	{0208}	107 Plant Protection Plant Protection Campaign										
	(3-33)	· · · · · · · · · · · · · · · · · · ·										
17	(4050)	Overlite Countries (I als Destinidae)	Voted NTA	1,20.77	3.00	.00	1,23.77	42.05	15.13	96.86	26.91	78.26
17	{1053}	Quality Control (Lab Pesticides)										
			Voted NTA	15.91		.00	15.91	6.98	.74	9.67	6.24	60.76
18	{1054}	Pest Surveillance										
			Voted NTA	1,61.39	69.19	.00	2,30.58	1,36.49	9.10	1,03.19	1,27.39	44.75
		108 Commercial Crops		,,,,,,,,			_,, -, -, -, -, -, -, -, -, -, -, -, -, -	,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,=1155	
19	{1060}	Jute Development										
			Voted NTA	2,84.37	13.00	.00	2,97.37	96.40	20.83	2,21.79	75.58	74.59
20	{1061}	Sugarcane Development										
			Voted NTA	1,38.17	20.00	.00	1,58.17	57.57	15.57	1,16.17	42.00	73.45
21	{4732}	National Food Security Mission	VOICE IVIA	1,00.17	20.00	.00	1,30.17	37.37	10.07	1,10.17	42.00	70.40
		109 Extension and Farmers' Training	Voted NTA	1,67,16.29	2,24,25.76	.00	3,91,42.05	2,92,81.20	48,98.71	1,47,59.56	2,43,82.49	37.71
22	{0042}	Agricultural Information										
			\/\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	4 0 4 6 6			4 0 4 00	05.40	4400	4.0.40	50.00	70.04
23	{1077}	Farmers Institutes & EMTC	Voted NTA	1,94.28		.00	1,94.28	65.18	14.29	1,43.40	50.88	73.81
	[.0,7]	. a.moro monato a Emilo										
			Voted NTA	35.88		.00	35.88	16.10	2.08	21.86	14.02	60.91
24	{1078}	Training in Farm Machineries										

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh) 3 O S R			Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
25	Voted NTA {1079} National Agricultural Extension Project-III (Mission Double Cropping)			.00	32.05	10.96	2.38	23.47	8.58	73.23
26	Voted NTA {1081} Special Sub-Project (NAEP-III)	25,30.49	70.00	.00	26,00.49	11,30.82	1,62.20	16,31.88	9,68.61	62.75
27	Voted NTA {3929} National e-Governance Programme in Agriculture (NeGP-A)	19,40.24	35.00	.00	19,75.24	7,07.47	1,29.41	13,97.18	5,78.06	70.73
28	Voted NTA {4893} National Mission on Agriculture Extension & Technology	.02		.00	.02	.02			.02	.00
	Voted NTA	7,96.00	85,93.02	.00	93,89.02	82,66.29		11,22.73	82,66.29	11.96
30	Voted NTA {5728} Pradhan Mantrir Fasal Bima Yojana (PMFBY)	97.62		.00	97.62	38.40	15.28	74.50	23.12	76.32
31	Voted NTA 111 Agricultural Economics and Statistics {0293} Sample Survey & Evaluation	24,79.50	50,00.00	.00	74,79.50	74,79.50			74,79.50	.00
	Voted NTA 112 Development of Pulses	7,45.88		.00	7,45.88	2,91.71	50.97	5,05.14	2,40.74	67.72
32	Voted NTA 113 Agricultural Engineering {0044} Agriculture Implements	6.62		.00	6.62	2.46	.47	4.63	1.99	69.87
34	Voted NTA {0184} Land Reclamation	9,70.60	8.00	.00	9,78.60	3,44.71	67.09	7,00.98	2,77.62	71.63
35	Voted NTA {1091} Micro Water Shed	5.37		.00	5.37	1.70	.41	4.08	1.29	75.95
36	Voted NTA {1092} Agricultural Engineering Schemes	37.99	8.00	.00	45.99	14.60	3.83	35.21	10.78	76.57
	Voted NTA	18,27.98		.00	18,27.98	7,04.71	1,12.51	12,35.78	5,92.20	67.60

			0.010111111		•					
No	Major Head Minor Head Sub Head		irant or Appro Rupees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
37	{1093} Agriculture Service Centres									
38	Voted NTA {5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	3,21.56		.00	3,21.56	1,26.13	20.26	2,15.69	1,05.87	67.08
39	Voted NTA 115 Scheme of Small/ Marginal Farmers and Agricultural Labour {5211} Assam Agri-Business & Rural Transformation Project (APART) (World Bank)	14,77.57		.00	14,77.57	14,77.57			14,77.57	.00
40	Voted NTA 800 Other Expenditure {1133} High Yielding Varieties Programme including IAA	1,22,00.00	1,50,00.00	.00	2,72,00.00	1,50,00.00	1,20,00.00	2,42,00.00	30,00.00	88.97
41	Voted NTA {2016} Schemes for IADP (PP) Scheme	10,81.41		.00	10,81.41	3,51.00	75.11	8,05.52	2,75.89	74.49
42	Voted NTA {2719} Distribution of Power Tiller and Rotary Tiller @ 50% Subsidy under Dhakuakhana	6,72.19		.00	6,72.19	2,57.03	40.89	4,56.05	2,16.14	67.85
43	Voted NTA {3807} Rastriya Krishi Vikash Yojana (RKVY)		2.27	.00	2.27	2.27			2.27	.00
44	Voted NTA 911 Deduct-Recoveries of Overpayments	1,24,37.59	2,00,36.04	.00	3,24,73.63		40	0.00	3,24,73.63	.00
45	Voted NTA 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research {1823} Grants to Assam Agricultural University for Agriculture Research	.00		.00	.00	3.80	10	-3.90	3.90	1,00.00
46	Voted NTA 277 Education {1831} Assam Agriculture University	52,37.77		.00	52,37.77	26,18.89		26,18.89	26,18.89	50.00

.00

3,15,41.68

1,83,61.70

Voted NTA

Dharampur Horticulture Campus

3,15,41.68

47

{2533}

41.79

1,31,79.99

1,83,61.70

Nia	Maiartt	land.		Total Grant or Appropriation				Available(·) /	A atual	Dynamanairea	Availabla	0/ 202 25
No	Major H Minor H				rant or Appropr Rupees in lakh)			Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He			(1)	iapooo iii iaiiii)			balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of the month		month	(Rs.	garnt or Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
		V	oted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
48	{5563}	Development of Horticulture										
			, , , , , , , , , , , , , , , , , , ,	2 24 52	5 00 00	20	11 01 50	44.04.50			44.04.50	00
49	{5867}	v Development of Assam Agricultural Univ	/oted NTA	6,61.50	5,00.00	.00	11,61.50	11,61.50			11,61.50	.00
49	{3007}	Development of Assam Agricultural Only	reisity									
			oted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
	2435	Other Agricultural Programmes										
		NULL 01 Marketing and Quality Control										
		101 Marketing Facilities										
50	{0132}	Development of Market Intelligence										
			/ INITA	04.40	2.22	20	07.40		2.22	20.00	0.4.00	74.50
51	{1334}	V Marketing of Fruits & Vegetables	oted NTA	81.13	6.00	.00	87.13	31.41	6.60	62.33	24.80	71.53
31	{1334}	Marketing of Fruits & Vegetables										
		V	oted NTA	4,29.94	6.00	.00	4,35.94	1,59.47	34.91	3,11.38	1,24.56	71.43
52	{1335}	Jute Grinding and Bailing										
			, , , , , , , , , , , , , , , , , , ,	10.00		20	10.00	4.70	70	0.00	4.00	00.50
53	{1336}	Quality Control Laboratory	oted NTA	10.96		.00	10.96	4.76	.76	6.96	4.00	63.53
33	{1330}	Quality Control Laboratory										
		V	oted NTA	29.26		.00	29.26	10.35	2.25	21.16	8.10	72.31
54	{1337}	Cold Storage										
		v 102 Grading and Quality Control Facilitie	/oted NTA	47.97	12.00	.00	59.97	23.64	8.70	45.03	14.94	75.09
55	{3133}	Development of Quality control Agmark (
			oted NTA	1,19.02	9.00	.00	1,28.02	47.63	8.89	89.28	38.74	69.74
56	(3464)	800 Other Expenditure Assam State Agricultural Marketing Boar	rd									
30	{2464}	Assam State Ayricultural Markethly Boar	iu									
		V	oted NTA		64,59.50	.00	64,59.50	64,59.50			64,59.50	.00
	4401	Capital Outlay on Crop Husbandry										
		NULL										
57	{2412}	001 Direction and Administration Construction Works etc. in Different Distr	rict									
	(- 112)	Constitution from the minimum block										
			oted NTA	8,55.00		.00	8,55.00	8,55.00			8,55.00	.00
		800 Other Expenditure										

Run Date: 22-JUN-21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of January'2021 - (2020-2021)
Government of Assam

M		Total Grant or Appropriation (Rupees in lakh)				Available(+)/	Actual	Progressive	Available	%age of
_	Minor Head	(F	Rupees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the begining of	current month	current month	amount(-)	to total
						the month		monun	(Rs.	garnt or
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	Approp- riation
						(Col.7 of	(113. III lakii)	(113. III lakii)	(Col.3-	(Col.3)
									Col.6)	(001.0)
						previous month)			301.0)	
1	2		3			4	5	6	7	8
		0	O S R Total							
		(a)	(b)	(c)	(a+b+c)					
58 {4	4254) Rural Infrastructure Development Fund (R.I.D.F.)									
	Voted NTA	1,89,00.00	1,45,00.00	.00	3,34,00.00	3,34,00.00			3,34,00.00	.00
59 {5	5169} Assam Agro Industries Development Corporation Ltd. Guwahati	1,00,00.00	1,40,00.00	.00	0,04,00.00	5,54,00.00			0,04,00.00	.00
	Vota d NITA	11.01		00	44.04	11.01			11.01	00
60 {5	Voted NTA 5865} WIF-Agriculture Cold Storage	11.01		.00	11.01	11.01			11.01	.00
	Voted NTA	20,86.30		.00	20,86.30	20,86.30			20,86.30	.00

No	Major H Minor H Sub He	lead	Total Grant or Appropriation (Rupees in lakh) 3 O S R (a) (b) (c)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)		Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2		3			4	5	6	7	8
						Total					
	2701	Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment	(a)	(0)	(c)	(a+b+c)					
1		Voted NTA 80 General 001 Direction and Administration	.00		.00	.00	4.80		-4.80	4.80	1,00.00
2 3	{2558}	Voted NTA Flood Damage Restoration	1,15,11.31	9,34.09	.00	1,24,45.40	61,68.65	7,13.50	69,90.24	54,55.16	56.17
		Voted NTA 911 Deduct-Recoveries of Overpayments	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
5	2702	Voted NTA Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation	.00		.00	.00	3.58	65	-4.23	4.23	1,00.00
6	{0160}	Voted NTA 800 Other Expenditure Flow Irrigation System	28,46.64	1,79.24	.00	30,25.88	21,11.67	1,59.46	10,73.66	19,52.22	35.48
7	{0152}	Voted NTA 02 Ground Water 103 Tube Wells Establishment	13,91.27	5,79.47	.00	19,70.74	12,69.55	62.80	7,63.99	12,06.75	38.77
		Voted NTA 911 Deduct-Recoveries of Overpayments	19,87.37	7,88.93	.00	27,76.30	15,83.45	1,95.74	13,88.59	13,87.71	50.02
8		Voted NTA 80 General 001 Direction and Administration	.00		.00	.00	.02		02	.02	1,00.00
9		Voted NTA 911 Deduct-Recoveries of Overpayments	3,47,71.76	15,35.02	.00	3,63,06.78	1,46,29.27	24,09.84	2,40,87.35	1,22,19.43	66.34
10	2705	Voted NTA Command Area Development NULL 800 Other Expenditure	.00		.00	.00	18.50	02	-18.52	18.52	1,00.00
11		Voted NTA	5,47.16	69.01	.00	6,16.17	2,99.80	36.05	3,52.42	2,63.75	57.19

No	Major H			rant or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub Hea		(F	Rupees in lakh)		over spent(-)	Expenditure for the	Expenditure	balance(+)	prog.
	Sub nea	au					balance amount at the	current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of	Current month	month	amount(-)	garnt or
							the month		111011111	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							Col.7 of	,	, ,	(Col.3-	(Col.3)
							previous month)			Col.6)	, ,
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	4701	Capital Outlay on Medium Irrigation									
		NULL									
		04 Medium Irrigation-Non-Commercial 800 Other Expenditure									
12	{1943}	Maintenance of Irrigation Projects									
12	(1343)	Maintenance of imgation i rojects									
		Voted NTA	1,90.00		.00	1,90.00	1,54.65	58.81	94.16	95.84	49.56
13	{3012}	New Schemes									
		Voted NTA	1,34.90		.00	1,34.90	1,34.90			1,34.90	.00
		80 General									
		800 Other Expenditure									
14	{5801}	Long Term Irrigation Fund (LTIF) under NABARD									
		Voted NTA	1,04,40.90	11,61.10	.00	1,16,02.00	1,16,02.00			1,16,02.00	.00
	4702	Capital Outlay on Minor Irrigation									
		NULL									
1.5	(0100)	101 Surface Water									
15	{0160}	Flow Irrigation									
		Voted NTA	10,07.96		22.01	10,29.97	8,16.22		2,13.75	8,16.22	20.75
16	{1522}	Lift Irrigation	10,07.90		22.01	10,29.97	0,10.22		2,13.73	0,10.22	20.75
10	{1322}	Lift irrigation									
		Voted NTA	4,86.80		62.00	5,48.80	4,72.71	30.58	1,06.67	4,42.13	19.44
		102 Ground Water	4,00.00		02.00	3,40.00	4,72.71	30.30	1,00.07	4,42.13	13.44
17	{1523}	Tube Well									
' '	[1020]	Tubo Tron									
		Voted NTA	8,42,03.94	75,10.00	-1,00.33	9,16,13.61	8,07,93.70	9,36.55	1,17,56.47	7,98,57.15	12.83
		789 Scheduled Caste Component Plan	, , , , , , , , , ,	,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,12,12121	2,21,22112	2,22.22	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
18		Voted NTA	9,45.25		.00	9,45.25	7,94.20	6.39	1,57.44	7,87.81	16.66
		796 Tribal Area Sub-Plan	9,45.25		.00	9,45.25	7,94.20	0.39	1,57.44	7,07.01	10.00
19											
		Voted NTA	4,03.75		.00	4,03.75	1,36.10	55.60	3,23.26	80.49	80.06
	(0000)	800 Other Expenditure									
20	{0800}	Other Expenditure									
		\/ataal NITA	66.01.01		00	66.04.04	E0 00 00	01.04	16 44 05	40.00.00	04.70
0.1	(4504)	Voted NTA	66,31.01		.00	66,31.01	50,68.90	81.94	16,44.05	49,86.96	24.79
21	{1521}	Census of Minor Irrigation									
		Voted NTA	1 00 00		00	1 00 00	1 00 00			1 00 00	00
00	(1600)		1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
22	{1689}	Rationalisation of Minor Irrigation & Statistics									

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-49 Irrigation for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	ead		rant or A	appropriation n lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)		S R (b) (c)	Total (a+b+c)					
		Voted NTA 911 Deduct-Recoveries of Overpayments	4.00		.0	4.00	4.00			4.00	.00
23	4705	Voted NTA Capital Outlay on Command Area Development NULL 002 Command Area Development	.00		.0	00.00	1.22	-1.50	-2.72	2.72	1,00.00
24	{1926}	Normal									
25	{5473}	Voted NTA Earmarked Fund	8.55		.0	0 8.55	8.55			8.55	.00
26	{5474}	Voted NTA New CAD for Dhonsiri	4,67.44		.0	0 4,67.44	4,67.44			4,67.44	.00
		Voted NTA	5,73.13		16.3	2 5,89.45	5,05.62	17.83	1,01.65	4,87.80	17.24

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes for the month of January'2021 - (2020-2021) Government of Assam

			Total Grant or Appropriation								
No	Major H Minor H Sub Hea	ead	(Rupees in lakh) overbalance b (Rupees in lakh) b (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575 {0172}	Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
2	{1634}	Voted NTA Border Area Development Programme (Special Central Assistance)	3,96.79	10.00	.00	4,06.79	3,37.11	7.11	76.79	3,30.00	18.88
		Voted NTA 911 Deduct-Recoveries of Overpayments	1,76.00		.00	1,76.00	1,76.00			1,76.00	.00
3	4575	Voted NTA Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration	.00		.00	.00	38.02	07	-38.09	38.09	1,00.00
4	{0172}	Headquarters Establishment									
5	{0678}	Voted NTA Construction/ Maintenance of Border Outpost in Assam Nagaland Border	.10		.00	.10	.10			.10	.00
6	{1634}	Voted NTA Border Area Development Programme (Special Central Assistance)	5,59.46		.00	5,59.46	5,12.20	38.82	86.08	4,73.38	15.39
7	{2358}	Voted NTA Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)	50,82.46		9.00	50,91.46	36,78.55	10,49.15	24,62.07	26,29.39	48.36
8	{5898}	Voted NTA Border Development Activities in Interstate Border	1,90.00		-9.00	1,81.00	1,81.00			1,81.00	.00
9	{6341}	Voted NTA Upgradation of Standard of Administration-Award of 13th Finance Commission	4,75.00		.00	4,75.00	4,10.07	69.67	1,34.60	3,40.40	28.34
		Voted NTA	2,37.50		.00	2,37.50	2,37.50	29.43	29.43	2,08.07	12.39

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes
for the month of January'2021 - (2020-2021)
Government of Assam

---End of Report--

Run Date: 22-JUN-21

No	Minor H	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				0	S	R	Total					
1	2402 {0172}	Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment	-	(a)	(b)	(c)	(a+b+c)					
2	{0240}	Subordinate Establishment	Voted NTA	3,28.16	2,15.39	.00	5,43.55	3,65.91	20.23	1,97.87	3,45.68	36.40
3	{1135}	101 Soil Survey and Testing General Survey & Testing	Voted NTA	40,89.50	1,11.76	.00	42,01.26	15,66.51	2,91.30	29,26.05	12,75.21	69.65
4	{0122}	102 Soil Conservation Common & Other Schemes	Voted NTA	19.03	5.80	.00	24.83	7.90	1.46	18.39	6.44	74.07
5	{0170}	103 Land Reclamation and Developme Gully Control Works	Voted NTA ent	27.90		.00	27.90	27.90			27.90	.00
6	{0800}	Other Expenditure	Voted NTA	13.95		.00	13.95	13.95			13.95	.00
7	{1143}	Land Improvement	Voted NTA	2,09.00	12.35	.00	2,21.35	2,21.35			2,21.35	.00
8	{4922}	Integrated Watershed Management Pi (IWMP)	Voted NTA rogramme	27.90		.00	27.90	27.90			27.90	.00
		911 Deduct-Recoveries of Overpayme		45,00.00	1,27,21.47	.00	1,72,21.47	1,32,44.47		39,77.00	1,32,44.47	23.09
10	2415	Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research Zonal Research	Voted NTA	.00		.00	.00	.52		52	.52	1,00.00
		277 Education	Voted NTA	2,68.41	4.60	.00	2,73.01	1,09.23	17.26	1,81.04	91.97	66.31

No	Major Head Minor Head Sub Head		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		(a)	S (b)	R (c)	Total (a+b+c)					
11	{0250} Training									
	Voted NTA 4402 Capital Outlay on Soil and Water Conservation NULL 101 Soil Survey and Testing	72.85		.00	72.85	28.68	4.40	48.57	24.28	66.68
12	{1135} General Survey & Testing									
13	Voted NTA 102 Soil Conservation {0122} Common & Other Schemes	20.90		.00	20.90	20.90			20.90	.00
14	Voted NTA {0217} Protection of Reverine Land	19,90.25	15,58.36	.00	35,48.61	29,91.61		5,57.00	29,91.61	15.70
15	Voted NTA {1141} Protection & Afforestation	4,75.00		.00	4,75.00	2,56.27	9.90	2,28.63	2,46.37	48.13
16	Voted NTA {5338} Rural Infrastructure Development Fund (RIDF)	8,36.00		.00	8,36.00	7,68.65		67.35	7,68.65	8.06
17	Voted NTA {5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghhat at Kamrup District	22,72.50		.00	22,72.50	22,72.50			22,72.50	.00
18	Voted NTA 203 Land Reclamation and Development {0170} Gully Control Works	4,75.00		.00	4,75.00	3,15.35		1,59.65	3,15.35	33.61
19	Voted NTA {1143} Land Improvement	9,50.00		.00	9,50.00	7,57.68		1,92.32	7,57.68	20.24
20	Voted NTA 796 Tribal Area Sub Plan {1148} Land & Water Reclamation	14,25.00		.00	14,25.00	11,02.87	10.00	3,32.13	10,92.87	23.31
21	Voted NTA 800 Other Expenditure {0789} Scheduled Caste Component Plan	2,85.00	11.24	.00	2,96.24	2,96.24			2,96.24	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head			Total G	rant or Appr	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head			(F	Rupees in lal	kh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head			,	•	,	b	palance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
							p	previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)			(a+b+c)					
			Voted NT	A 2,85.00			2,85.00	2,85.00	1,63.56	1,63.56	1,21.44	57.39

No	Major H Minor H Sub He	ead		Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
	2403	Animal Hughanday	O (a)	S (b)	R (c)	Total (a+b+c)					
1	{0172}	Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment									
2	{0240}	Voted NTA Charged NTA Subordinate Establishment	27,51.55 27.50	2,79.92	.00	30,31.47 27.50	24,10.62 27.50	2,86.93	9,07.78	21,23.69 27.50	29.95
3	{0141}	Voted NTA 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	21,02.81	2,59.84	.00	23,62.65	12,80.35	1,19.58	12,01.88	11,60.77	50.87
4	{0227}	Voted NTA Rinderpest Eradication Schemes	7,39.36	1,00.49	.00	8,39.85	3,75.00	47.64	5,12.49	3,27.36	61.02
5	{0279}	Voted NTA Veterinary Services and Animal Health	12,02.81	1,77.98	.00	13,80.79	6,13.79	85.87	8,52.87	5,27.92	61.77
6	{1151}	Voted NTA B.C.P.P. Schemes	87,73.10	12,82.10	.00	1,00,55.20	43,26.81	6,41.78	63,70.18	36,85.02	63.35
7	{1152}	Voted NTA Central Veterinary Store	5,26.62	77.07	.00	6,03.69	2,72.38	36.66	3,67.97	2,35.72	60.95
8	{1153}	Voted NTA Cattle Nutrition Schemes	1,10.88	15.83	.00	1,26.71	80.33	5.50	51.87	74.84	40.94
9	{1154}	Voted NTA Biological Products Section	66.13	9.18	.00	75.31	45.11	2.75	32.95	42.36	43.76
10	{1156}	Voted NTA Mobile	5,12.26	73.19	.00	5,85.45	2,79.96	34.95	3,40.44	2,45.01	58.15
11	{4895}	Voted NTA National Livestock Health and Disease Control Programme	81.48	12.08	.00	93.56	38.05	6.16	61.67	31.89	65.92
12	{1157}	Voted NTA 102 Cattle and Buffalo Development Cattle Farms	44.58	10,12.33	3,88.50	14,45.41	10,61.84		3,83.57	10,61.84	26.54

No	Major He Minor He Sub Hea	ead		Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)		Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
13	{1158}	Voted Indo-Australian Project	NTA 7,26.74	69.64	.00	7,96.38	4,80.07	37.01	3,53.32	4,43.06	44.37
14	{1159}	Voted Cattle Breeding	NTA 3,59.59	39.86	.00	3,99.45	1,95.67	20.08	2,23.86	1,75.59	56.04
15	{0200}	Voted 103 Poultry Development Other Development Programme	NTA 56,08.02	8,26.44	.00	64,34.46	29,64.70	4,10.65	38,80.41	25,54.05	60.31
16	{1162}	Voted Poultry Farms	NTA 2,49.31	8.59	.00	2,57.90	2,29.20	18.81	47.51	2,10.39	18.42
17	{1163}	Voted Poultry Breeding Programmes	NTA 9,72.87	1,23.76	.00	10,96.63	5,86.44	60.17	5,70.37	5,26.26	52.01
18	{1164}	Voted Poultry & Egg Marketing	NTA 4,85.55	69.23	.00	5,54.78	2,81.13	28.76	3,02.42	2,52.36	54.51
19	{1165}	Voted Grants-in-Aid to Assam Poultry Co-operation	· · · · · · · ·	26.18	.00	2,05.99	1,01.17	11.84	1,16.66	89.33	56.64
20	{1166}	Voted 104 Sheep and Wool Development Sheep and Goat Farm	NTA 2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
21	{1167}	Voted 105 Piggery Development Pig Farms	NTA 4,98.36	3.30	.00	5,01.66	4,84.92	.76	17.50	4,84.16	3.49
22	{1169}	Voted Expansion of Piggery Development (Headque Establishment)	· · · · · · · · · · · · · · · · · · ·	17.91	.00	1,80.40	1,06.50	9.43	83.32	97.08	46.19
23	{0200}	Voted 106 Other Live Stock Development Other Development Programme	NTA 1,08.10	1.76	.00	1,09.86	1,09.86	.30	.30	1,09.56	.27
24	{4896}	Voted National Livestock Management Programme	NTA 3,34.47	5.71	.00	3,40.18	3,14.60	2.50	28.08	3,12.10	8.26

No	Major Head		rant or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head	(H	lupees in lakh)		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
						at the begining of	current month	current month	amount(-)	to total garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
						previous month)			Col.6)	(303)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Voted NTA 107 Fodder and Feed Development	9,04.50	61.71	-3,44.50	6,21.71	6,21.71	5,00.18	5,00.18	1,21.54	80.45
25	{0200} Other Development Programme									
	Voted NTA	1,62.85	16.88	.00	1,79.73	1,18.27	7.29	68.75	1,10.98	38.25
26	{1171} Fodder Farm	1,52.55			1,7 017 0	.,	5	33.73	.,	33.23
	Voted NTA	3,83.56	51.63	.00	4,35.19	2,03.79	25.25	2,56.65	1,78.54	58.97
	109 Extension and Training	0,00.00	01.00	.00	1,00.10	2,00.70	20.20	2,00.00	1,70.01	00.07
27	{1172} Extension & Training									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
28	{1173} Training Institute									
	Voted NTA	95.58	12.85	.00	1,08.43	44.13	9.55	73.85	34.58	68.11
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management									
	Voted NTA 113 Administrative Investigation and Statistics	3,65.82	51.98	.00	4,17.80	2,12.84	23.03	2,27.99	1,89.81	54.57
30	{1178} Establishment of Evaluation Cell									
	Voted NTA	19.12	2.57	.00	21.69	21.69	.60	.60	21.09	2.76
31	{1179} Livestock Census		2.07	.00	21.00	21.00	.00	.00	21.00	2.70
	Voted NTA	92.91	2,06.88	-44.00	2,55.79	2,34.12	2.34	24.01	2,31.78	9.39
32	{3033} Survey of Estimation of Milk, Egg and Meal	02.01	2,00.00	44.00	2,00.70	2,04.12	2.0+	24.01	2,01.70	0.00
	Production									
	Voted NTA	1,55.47	22.37	.00	1,77.84	82.56	11.52	1,06.80	71.04	60.05
33	796 Tribal Area Sub-Plan {0041} Cattle & Buffalo Development									
34	Voted NTA {0279} Veterinary Services and Animal Health	85.39	12.61	.00	98.00	43.34	6.16	60.82	37.18	62.06
35	Voted NTA {3037} Piggery Development Farms	4,87.34	72.49	.00	5,59.83	2,44.39	33.46	3,48.90	2,10.93	62.32
	Voted NTA	10.04	1.47	.00	11.51	4.74	.77	7.54	3.97	65.50
	800 Other Expenditure									

No	Major Head Minor Head Sub Head		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) valance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		(a)	S (b)	R (c)	Total (a+b+c)					
36	{0106} Applied Nutrition Programme		(6)	(6)	(4+0+0)					
37	Voted NT {0279} Veterinary Services and Animal Health	A 49.65	7.06	.00	56.71	24.25	3.65	36.12	20.59	63.69
38	Voted NT {0789} Scheduled Caste Component Plan	A 1,70.46	24.80	.00	1,95.26	98.01	10.03	1,07.28	87.98	54.94
39	Voted NT {1183} Other Veterinary Development Schemes	A 1,89.49	28.04	.00	2,17.53	95.35	13.77	1,35.95	81.58	62.50
	Voted NT 911 Deduct-Recoveries of Overpayments	A 24,69.83	3,68.35	.00	28,38.18	12,38.30	1,82.09	17,81.97	10,56.21	62.79
40	Voted NT 4403 Capital Outlay on Animal Husbandry	A .00		.00	.00	16.58	-2.35	-18.93	18.93	1,00.00
41	NULL 101 Veterinary services and Animal Health {4895} National Livestock Health and Disease Control Programme									
42	Voted NT 102 Cattle and Buffalo Development {1157} Cattle Farms	A 99.41		.00	99.41	99.41			99.41	.00
43	Voted NT 106 Other Live stock Development {5338} Scheme under RIDF (NABARD)	A 3,42.00		.00	3,42.00	3,35.36	34.70	41.34	3,00.66	12.09
	Voted NT	A 47,25.00	50.04	.00	47,75.04	46,30.77	2,72.06	4,16.32	43,58.72	8.72

No. No.													
Sub-Head Sub-Head	No								` '				-
1 2 3 3 7 7 7 7 7 7 7 7					(R	upees in lakh)			. , ,			, ,	
Page		Jub He	au								·	•	
Part												aa()	
1 2 3 4 5 6 7 8									the month				Approp-
1 2 3 4 5 6 7 8										(Rs. in lakh)	(Rs. in lakh)		
1													(Col.3)
2404 Dairy Development NULL Dairy Development Voted NTA 3,59,58 4,26 .00 3,63,84 2,16,35 17,90 1,65,42 1,98,42 45,46									previous month)			Col.6)	
2404 Bairy Development (a) (b) (c) (a+b+c)	1		2			3			4	5	6	7	8
2404 Dairy Development NULL 001 Direction and Administration 01 Direction and Administration 01 Direction and Administration Voled NTA 3,59.58 4.26 .00 3,63.84 2,16.35 17.93 1,65.42 1,98.42 45.48 2													
NULL Old Direction and Administration Voled NTA 3,59.58 4.26 .00 3,63.84 2,16.35 17.93 1,85.42 1,98.42 45.46 45.46 10.20 Old Direction and Training Old Direction and Training Old Direction and Training Old Direction of Cooperatives and Other Boddiss Old Direction of Cooperative Society Old NTA Old NTA Old O					(a)	(b)	(c)	(a+b+c)					
1 0017 Direction and Administration		2404	•										
1 (0172) Hoadquartors Establishment													
Voted NTA 3,59.58 4.28 .00 3,63.84 2,16.35 17.93 1,65.42 1,98.42 45.46													
2 (0240) Subordinate Establishment Voted NTA 2,46.54 15.09 .00 2,61.63 1,61.29 12.94 1,13.29 1,48.34 43.30 3 (1185) General Development Projects General Development Programme Voted NTA 3,18.02 10.38 .00 3,28.40 1,96.03 15.17 1,47.54 1,80.86 44.83 4 (1520) Char Area Development Programme Voted NTA 63.65 2.30 .00 65.95 29.48 4.15 40.61 25.34 61.58 5 (4894) National Plan for Dairy Development Voted NTA .02 .00 .02 .02 .00 6 (1193) Training in Dairy Science Voted NTA 12.91 1.22 .00 14.13 5.58 1.19 9.74 4.39 68.95 Bodies Organisation of 200 Dairy Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society Voted NTA 94.49 .00 94.49 94.49 94.49 94.49 94.49 .00 8 (1194) Administration Voted NTA 5.18.16 54.22 .00 5.72.38 2.86.92 32.13 3.17.59 2.54.79 55.49 10 (1196) Procurement Voted NTA 3.80.88 13.71 .00 3,94.59 2.21.46 20.40 1,93.53 2.01.06 49.05 11 (1197) Distribution	1	{0172}	Headquarters Establishment										
2 (0240) Subordinate Establishment Voted NTA 2,46.54 15.09 .00 2,61.63 1,61.29 12.94 1,13.29 1,48.34 43.30 3 (1185) General Development Projects General Development Programme Voted NTA 3,18.02 10.38 .00 3,28.40 1,96.03 15.17 1,47.54 1,80.86 44.93 4 (1520) Char Area Development Programme Voted NTA 63.65 2.30 .00 65.95 29.48 4.15 40.61 25.34 61.58 5 (4894) National Plan for Dairy Development Voted NTA 0.02 .00 0.02 .0.02 .0.02 .0.00 6 (1193) Training in Dairy Science Voted NTA 19.91 1.22 .00 14.13 5.58 1.19 9.74 4.39 68.95 Bodies Organisation of 200 Dairy Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society Voted NTA 94.49 .00 94.49 94.49 94.49 94.49 94.49 94.49 9 (1194) Administration Voted NTA 5.18.16 54.22 .00 5.72.38 2.86.92 32.13 3.17.59 2.54.79 55.49 10 (1196) Procurement Voted NTA 3.80.88 13.71 .00 3.94.59 2.21.46 20.40 1,93.53 2.01.06 49.05 11 (1197) Distribution				\/atad NITA	2.50.50	4.00	00	0.00.04	0.10.05	17.00	1 05 40	1 00 40	45.40
Voted NTA Vote	,	(0040)	Cubardinata Fatabliahmant	voted in i A	3,59.58	4.26	.00	3,63.84	2,16.35	17.93	1,65.42	1,98.42	45.46
102 Dairy Development Projects General Development Projects General Development Projects Voted NTA 3,18.02 10.38 .00 3,28.40 1,96.03 15.17 1,47.54 1,80.86 44.93 4 (1520) Char Area Development Programme	2	{0240}	Subordinate Establishment										
102 Dairy Development Projects General Development Projects General Development Programme				Voted NTA	2 46 54	15.09	00	2 61 63	1 61 29	12 94	1 13 29	1 48 34	43 30
3 [185] General Development			102 Dairy Development Projects	VOICGIVIA	2,40.54	13.03	.00	2,01.00	1,01.23	12.54	1,10.23	1,40.04	40.00
Voted NTA 3.18.02 10.38 .00 3.28.40 1.96.03 15.17 1.47.54 1.80.86 44.93	3	{1185}											
4		,	·										
4				Voted NTA	3,18.02	10.38	.00	3,28.40	1,96.03	15.17	1,47.54	1,80.86	44.93
Second Plan for Dairy Development Voted NTA Vo	4	{1520}	Char Area Development Programme					•	·			-	
Second Plan for Dairy Development Voted NTA Vo													
Voted NTA				Voted NTA	63.65	2.30	.00	65.95	29.48	4.15	40.61	25.34	61.58
109 Extension and Training 109 Extension 1	5	{4894}	National Plan for Dairy Development										
109 Extension and Training 109 Extension 1													
Training in Dairy Science Voted NTA 12.91 1.22 .00 14.13 5.58 1.19 9.74 4.39 68.95				Voted NTA	.02		.00	.02	.02			.02	.00
Voted NTA 12.91 1.22 .00 14.13 5.58 1.19 9.74 4.39 68.95 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society Voted NTA 94.49 .00 94.49 94.49 94.49 94.49 94.49 94.49 94.49 .00 192 Milk Supply Scheme Administration Voted NTA 5,18.16 54.22 .00 5,72.38 2.86.92 32.13 3,17.59 2,54.79 55.49 19 (1195) Procurement Voted NTA 3,80.88 13.71 .00 3,94.59 2,21.46 20.40 1,93.53 2,01.06 49.05 11 (1197) Distribution Voted NTA 6,55.82 35.56 .00 6,91.38 3,28.83 38.73 4,01.27 2,90.11 58.04													
191 Assistance to Co-operatives and Other Bodies 192 Milk Supply Scheme 192 Milk Supply Scheme 194 Milk Supply Scheme 194 Milk Supply Scheme 195 Procurement 196 Processing 196 Processing 197 Distribution 198 Milk Supply Scheme 198 Milk Supply Scheme 198 Milk Supply Scheme 198 Milk Supply Scheme 199 Milk S	6	{1193}	Training in Dairy Science										
191 Assistance to Co-operatives and Other Bodies 192 Milk Supply Scheme 192 Milk Supply Scheme 194 Milk Supply Scheme 194 Milk Supply Scheme 195 Procurement 196 Processing 196 Processing 197 Distribution 198 Milk Supply Scheme 198 Milk Supply Scheme 198 Milk Supply Scheme 198 Milk Supply Scheme 199 Milk S				\/atad NITA	10.01	1.00	00	1410	F F0	1 10	0.74	4.00	CO OF
Result			101 Assistance to Co operatives and		12.91	1.22	.00	14.13	5.56	1.19	9.74	4.39	06.95
7 {5862} Organisation of 200 Dairy Co-operative Society Voted NTA 94.49 8 {1194} Administration Voted NTA 5,18.16 54.22 .00 5,72.38 2,86.92 32.13 3,17.59 2,54.79 55.49 9 {1195} Procurement Voted NTA 3,80.88 13.71 .00 3,94.59 2,21.46 20.40 1,93.53 2,01.06 49.05 10 {1196} Processing Voted NTA 6,55.82 35.56 .00 6,91.38 3,28.83 38.73 4,01.27 2,90.11 58.04				Other									
Voted NTA 94.49	7	{5862}		e Society									
8 {1194} Administration Voted NTA 5,18.16 54.22 .00 5,72.38 2,86.92 32.13 3,17.59 2,54.79 55.49 9 {1195} Procurement Voted NTA 3,80.88 13.71 .00 3,94.59 2,21.46 20.40 1,93.53 2,01.06 49.05 10 {1196} Processing Voted NTA 6,55.82 35.56 .00 6,91.38 3,28.83 38.73 4,01.27 2,90.11 58.04				•									
8 {1194} Administration Voted NTA 5,18.16 54.22 .00 5,72.38 2,86.92 32.13 3,17.59 2,54.79 55.49 9 {1195} Procurement Voted NTA 3,80.88 13.71 .00 3,94.59 2,21.46 20.40 1,93.53 2,01.06 49.05 10 {1196} Processing Voted NTA 6,55.82 35.56 .00 6,91.38 3,28.83 38.73 4,01.27 2,90.11 58.04				Voted NTA	94.49		.00	94.49	94.49			94.49	.00
9 Voted NTA 5,18.16 54.22 .00 5,72.38 2,86.92 32.13 3,17.59 2,54.79 55.49 10 Voted NTA 3,80.88 13.71 .00 3,94.59 2,21.46 20.40 1,93.53 2,01.06 49.05 11 Voted NTA 6,55.82 35.56 .00 6,91.38 3,28.83 38.73 4,01.27 2,90.11 58.04													
9 {1195} Procurement Voted NTA 3,80.88 13.71 .00 3,94.59 2,21.46 20.40 1,93.53 2,01.06 49.05 10 {1196} Processing Voted NTA 6,55.82 35.56 .00 6,91.38 3,28.83 38.73 4,01.27 2,90.11 58.04	8	{1194}	Administration										
9 {1195} Procurement Voted NTA 3,80.88 13.71 .00 3,94.59 2,21.46 20.40 1,93.53 2,01.06 49.05 10 {1196} Processing Voted NTA 6,55.82 35.56 .00 6,91.38 3,28.83 38.73 4,01.27 2,90.11 58.04				· · · · · · · · · · · ·				======			2 :		
Voted NTA 3,80.88 13.71 .00 3,94.59 2,21.46 20.40 1,93.53 2,01.06 49.05 10 {1196} Processing Voted NTA 6,55.82 35.56 .00 6,91.38 3,28.83 38.73 4,01.27 2,90.11 58.04		(4405)		Voted NTA	5,18.16	54.22	.00	5,72.38	2,86.92	32.13	3,17.59	2,54.79	55.49
10 {1196} Processing Voted NTA 6,55.82 35.56 .00 6,91.38 3,28.83 38.73 4,01.27 2,90.11 58.04	9	{1195}	Procurement										
10 {1196} Processing Voted NTA 6,55.82 35.56 .00 6,91.38 3,28.83 38.73 4,01.27 2,90.11 58.04				Voted NITA	3 90 99	10 71	00	2 04 50	0.01.46	20.40	1 02 52	2.01.06	40.05
Voted NTA 6,55.82 35.56 .00 6,91.38 3,28.83 38.73 4,01.27 2,90.11 58.04	10	\11061	Processing	VOIGUINTA	3,00.00	13./1	.00	3,94.39	2,21.40	20.40	1,33.53	2,01.06	49.00
11 {1197} Distribution		11130}	1 1006331119										
11 {1197} Distribution				Voted NTA	6 55 82	35 56	nn	6 91 38	3 28 83	38 73	4 01 27	2 90 11	58.04
	11	{1197}	Distribution		,,,,,,,,,	55.55	.00	5,51.00	5,25.50	30.73	.,51.27	2,00.11	33.31
Voted NTA 41.01 1.74 .00 42.75 21.99 2.51 23.27 19.48 54.44													
error I and I and I are I				Voted NTA	41.01	1.74	.00	42.75	21.99	2.51	23.27	19.48	54.44

No	Minor H	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						p	(Col.7 of revious month)	,	, ,	(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1198}	Creamery Scheme									
13	{1199}	Voted NTA Establishment of Rural Dairy Centre	13.89	2.62	.00	16.51	10.37	.42	6.56	9.95	39.72
14	{3823}	Voted NTA 789 Schedule Caste Component Plan Distribution of Jersey Cross Breed Milk Cow	1,55.88	10.74	.00	1,66.62	83.29	9.20	92.52	74.10	55.53
15	{3127}	Voted NTA 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)	90.25		.00	90.25	90.25			90.25	.00
16	4404 {1185}	Voted NTA Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development	23.75		.00	23.75	23.75			23.75	.00
17	{2479}	Voted NTA RIDF-XXIV	44.66		.00	44.66	44.66			44.66	.00
		Voted NTA	.05	1,33.18	.00	1,33.23	1,33.23			1,33.23	.00
		Charged NTA		4.41	.00	4.41	4.41			4.41	.00
18	{1195}	192 Milk Supply Scheme Procurement									
19	{5864}	Voted NTA 800 Other Expenditure Fodder Block Manufacturing Unit	38.19		.00	38.19	38.19	7.14	7.14	31.05	18.69
		Voted NTA	38.00		.00	38.00	38.00			38.00	.00

							· · · · ·	-		'	
No	Major H Minor H Sub Hea	ead		Grant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
							the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2		3			4	5	6	7	8
			(a)	S (b)	R (c)	Total (a+b+c)					
1	2405 {0143}	Fisheries NULL 001 Direction and Administration District Administration									
2	{0172}	Voted N7 Headquarters Establishment	A 18,00.47		.00	18,00.47	7,63.89	1,19.12	11,55.70	6,44.77	64.19
3	{0106}	Voted N7 101 Inland Fisheries Applied Nutrition Programme	A 5,42.91	1,51.52	28.49	7,22.92	4,96.13	28.23	2,55.01	4,67.91	35.28
4	{0148}	Voted N7 Duck-Cum-Fish Culture	A 2,82.36		.00	2,82.36	1,13.85	18.19	1,86.70	95.66	66.12
5	{1201}	Voted N7 Beel Fisheries	A 5.09	3.26	.00	8.35	2.52	.66	6.49	1.86	77.70
6	{1202}	Voted N7 Riverine Fisheries	A 62.94		.00	62.94	28.32	3.91	38.53	24.41	61.22
7	{1203}	Voted N7 Fish and Fish Seed Farming	A 34.73		.00	34.73	17.33	3.10	20.49	14.24	59.01
8	{1205}	Voted N7 National Fish Seed Farm	A 10,32.94		.00	10,32.94	5,40.31	57.66	5,50.29	4,82.65	53.27
9	{2519}	Voted N7 Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset	A 54.23		.00	54.23	25.88	3.08	31.42	22.81	57.94
10	{5775}	Voted N7 Blue Revolution-Integrated Development and Management of Fisheries	A 4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
11	{1214}	Voted N7 105 Processing, Preservation and Marketing Fish Storage & Distribution	A 2,39.80	27,77.78	.00	30,17.58	28,77.00	10,63.11	12,03.69	18,13.89	39.89
		Voted N7	A 20.90		.00	20.90	7.40	1.52	15.02	5.88	71.86

No	Major H Minor H Sub He	lead	ba				Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
							(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2		3			4	5	6	7	8
			O (a)		R (c)	Total (a+b+c)					
12	{1215}	Marketing & Transport of Fish									
13	{0250}	Voted NTA 109 Extension and Training Training	95.12	25.00	45	1,19.67	69.03	5.69	56.33	63.34	47.07
14	{1216}	Voted NTA Fisheries Extension Service	1,83.09	50.00	.00	2,33.09	86.75	16.13	1,62.46	70.63	69.70
15	{1227}	Voted NTA 800 Other Expenditure Fish Farmers Development Agency	14,13.96		-5.75	14,08.21	5,62.53	97.39	9,43.06	4,65.15	66.97
		Voted NTA 911 Deduct-Recoveries of Overpayments	2,92.29		-22.29	2,70.00	2,70.00			2,70.00	.00
16	2415	Voted NTA Agricultural Research and Education NULL 05 Fisheries 004 Research	.00		.00	.00	4.61	-6.91	-11.51	11.51	1,00.00
17	{1304}	Survey of Fisheries & Collection of Statistics									
18	{1305}	Voted NTA Fisheries Research	1,53.05		.00	1,53.05	62.27	10.40	1,01.18	51.87	66.11
19	{1306}	Voted NTA Research & Investigation	31.42		.00	31.42	17.25	1.38	15.55	15.87	49.51
20	4405 {1203}	Voted NTA Capital Outlay on Fisheries NULL 101 Inland Fisheries Fish and Fish Seed Farming	5.07	10.25	.00	15.32	2. 7.82	.97	8.47	6.85	55.31
21	{1215}	Voted NTA 105 Processing, Preservation and Marketing Marketing & Transport of Fish	47.50		.00	47.50	47.50			47.50	.00
22	{0789}	Voted NTA 800 Other expenditure Scheduled Caste Component Plan	1,75.07		.00	1,75.07	1,75.07			1,75.07	.00

Run Date: 22-JUN-21

52,23.70

1.24

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-54 Fisheries for the month of January'2021 - (2020-2021) Government of Assam

Major Head Total Grant or Appropriation Progressive Available No Available(+)/ Actual %age of Minor Head over spent(-) Expenditure Expenditure balance(+) (Rupees in lakh) prog. Sub Head balance amount exp.(col.6) for the upto the over spent current month current amount(-) to total at the begining of month garnt or the month (Rs. Approp-(Rs. in lakh) (Rs. in lakh) (Rs. in lakh) in lakh) riation (Col.7 of (Col.3-(Col.3) previous month) Col.6) 2 3 5 7 1 4 6 8 S 0 R Total (b) (a) (c) (a+b+c) Voted NTA 90.25 .01 .00 90.26 90.26 90.26 .00 23 {5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component

.00

52,89.30

52,44.99

21.29

65.60

--- End of Report--

26,19.00

Voted NTA

26,70.30

No	Major H	ead						Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub Hea			(F	lupees in lakh)			over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of the month		month	(Rs.	garnt or Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
	2406	Forestry and Wild Life			(5)	(0)	(4+5+6)					
		NULL										
		01 Forestry 001 Direction and Administration										
1	{0172}	Headquarters Establishment										
			Voted NTA	45,28.46	13,36.00	.00	58,64.46	36,72.27	2,39.67	24,31.86	34,32.60	41.47
2	{0240}	Subordinate Establishment										
		005.0	Voted NTA	3,70,81.37	26,97.00	.00	3,97,78.37	1,93,83.33	22,50.27	2,26,45.31	1,71,33.06	56.93
3	{1228}	005 Survey and Utilization of Forest F Survey & Extension of Forest	Resources									
			Voted NTA	2,21.25	75.00	.00	2,96.25	1,70.47	11.94	1,37.72	1,58.53	46.49
4	{1229}	Working Plan Organisation	VOICUINIA	2,21.25	75.00	.00	2,90.23	1,70.47	11.94	1,07.72	1,56.55	40.43
			Voted NTA	4,03.60		.00	4,03.60	1,97.75	24.06	2,29.91	1,73.69	56.97
		070 Communications and Buildings	VOICGIVITA	4,00.00		.00	4,00.00	1,37.73	24.00	2,20.01	1,70.00	00.07
5	{0121}	Buildings										
			Voted NTA	1,51.04		.00	1,51.04	1,12.32	17.42	56.14	94.90	37.17
6	{1230}	Roads & Bridges										
		1015 10 11 5 1	Voted NTA	1,29.41		.00	1,29.41	1,06.23	37.04	60.22	69.19	46.53
		101 Forest Conservation, Developme Regeneration	ent and									
7	{1233}	Timber Removed by Government Age	encies									
			Voted NTA	1,53.45		.00	1,53.45	1,24.99	10.55	39.01	1,14.44	25.42
8	{1234}	Timber Removed by Other Agencies										
			Voted NTA	51.15		.00	51.15	33.88	6.80	24.07	27.08	47.06
9	{1235}	Driftwood & Confiscated Produce										
			Voted NTA	51.15		.00	51.15	40.86	4.45	14.74	36.41	28.83
10	{1236}	Purchase & Upkeep of Livestock										
			Voted NTA	2,78.64		.00	2,78.64	2,01.02	21.25	98.86	1,79.78	35.48
11	{1237}	Consolidation of Forests										
			Voted NTA	12.28		.00	12.28	9.49	5.12	7.91	4.37	64.45

No	Major H	lead		Total G	rant or Appro	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub Hea			(F	Rupees in lak	kh)	b	over spent(-)	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
		44						at the	current month	current	amount(-)	to total
								begining of the month		month	(Rs.	garnt or Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
							pi	revious month)			Col.6)	(001.0)
1		2			3			4	5	6	7	8
				0	S	R	Total					
12	{1238}	Forest Protection Force		(a)	(b)	(c)	(a+b+c)					
12	{1230}	Totest i Totection i orce										
13	{1240}	Amenities to Forest Staff & Labourer	Voted NTA	6,75.18		.00	6,75.18	5,88.34	80.47	1,67.31	5,07.87	24.78
	{1240}	Amenities to Forest Stan & Labourer										
14	{2444}	Expenditure on Mining Plan	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
'-	(2777)	Experience on winning Flam										
15	{2526}	Development of Modern Technologies	Voted NTA	3,72.00		.00	3,72.00	3,72.00			3,72.00	.00
	[2020]	Communication System for Forestry a										
		Conservation and Management										
		100 Social and Form Forgetry	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
16	{0295}	102 Social and Farm Forestry Social Forestry										
			Voted NTA	1,07.13	89.89	.00	1,97.02	1,93.82	8.21	11.41	1,85.61	5.79
17	{1245}	Nursery	7010017171	1,07110	00.00		1,07.02	1,00.02	0.2.		1,00101	3.70
			Voted NTA	10.24		.00	10.24	6.87	.47	3.84	6.40	37.50
18	{1246}	Rural Fuelwood Plantation										
			Voted NTA	.09		.00	.09	.07	.00	.02	.07	26.67
40	(4.054)	105 Forest Produce										
19	{1251}	Medicinal and Aromatic Plants Garde	n									
00	(4.050)	December of City in the well Work	Voted NTA	1,53.45		.00	1,53.45	1,53.45			1,53.45	.00
20	{1253}	Regeneration of Silvicultural Work										
01	(1054)	Plantation of Avenue Trees	Voted NTA	9.21		.00	9.21	7.82	1.79	3.18	6.03	34.55
21	{1254}	Plantation of Avenue Trees										
00	(1050)	Diantation of Oviderancian Constant	Voted NTA	77.04	9.99	.00	87.03	87.03			87.03	.00
22	{1256}	Plantation of Quickgrowing Species										
	(1050)	Dehabilitation of Degraded Forces	Voted NTA	7.31		.00	7.31	-1.49	.91	9.71	-2.40	1,32.79
23	{1259}	Rehabilitation of Degraded Forest										
04	(05.47)	Dood Cide Dissertion of Notice 1999	Voted NTA	10.24		.00	10.24	7.96	1.20	3.48	6.76	34.01
24	{2547}	Road Side Plantation of National High	ıways									

No	Major He Minor He Sub Hea	ead	Total	Grant or Appr (Rupees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			(3	O S (b)	R (c)	Total (a+b+c)					
25		Vote 800 Other Expenditure Other Works	H NTA 47.5	0	.00	47.50	47.50			47.50	.00
26	{0789}	Vote Scheduled Caste Component Plan	d NTA 46,25.0	43,86.00	.00	90,11.04	90,09.04		2.00	90,09.04	.02
27	{0796}	Vote Tribal Area Sub-Plan	D. ATNE	1	.00	.01	.01			.01	.00
28	{0800}	Vote Other Expenditure	D. ATNE	1	.00	.01	.01			.01	.00
29	{1241}	Vote Intensification of Forest Management Schen	d NTA 16,31.9 le	60.00	00. 00	16,91.96	14,90.62	28,50.77	30,52.11	-13,60.15	1,80.39
30	{1924}	Vote Global Green Gathering	D. ATNE	2	.00	.02	.02	19.03	19.03	-19.01	9,51,50.00
31	{3104}	Vote State Environmental Impact Assessment Au	d NTA 47.5 thority	O	.00	47.50	47.50			47.50	.00
32		Vote National Afforestation Programme (National Mission for Green India)	38.3 ATM	0	.00	38.30	38.30			38.30	.00
33	{5327}	Vote Prevention of Air and Water Pollution	3 NTA 57.1	6	.00	57.16	57.16			57.16	.00
34		911 Deduct-Recoveries of Overpayments	O. ATME		.00	.01	.01		40.70	.01	.00
35		Vote 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas). ATN E	0	.00	.00	8.95	-1.78	-10.73	10.73	1,00.00
36	{1270}	Vote Tiger Project	d NTA 40,33.6	2 5,78.00	.00	46,11.62	20,11.41	3,18.47	29,18.69	16,92.93	63.29
		Vote	d NTA 21,49.1	2 17,51.67	7 .00	39,00.79	32,99.48	5,41.65	11,42.96	27,57.83	29.30

No	Major He	ead	Total Gr	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor He Sub Hea	ead		upees in lakt			over spent(-) balance amount at the begining of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-)	prog. exp.(col.6) to total garnt or
							the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
37		111 Zoological Park State Zoo									
38	{1280}	Voted NTA National Park & Wild Life Sanctuary	12,79.87	63.00	.00	13,42.87	6,79.09	37.93	7,01.71	6,41.16	52.25
39	{1283}	Voted NTA Project Elephant	9,42.09		.00	9,42.09	7,33.73	22.43	2,30.79	7,11.30	24.50
40		Voted NTA Deepor Beel Conservation and Development Society	3,46.90		.00	3,46.90	3,16.96	19.42	49.36	2,97.54	14.23
41	{5771}	Voted NTA Rhino-Anti Poaching Task Force	9.50		.00	9.50	9.50			9.50	.00
42		Voted NTA 800 Other Expenditure Assam State Wetland Authority	3,19.89	1,08.44	.00	4,28.33	2,15.36	24.01	2,36.98	1,91.35	55.33
43	{2853}	Voted NTA Integrated Development of Wild Life Habitats	4.75		.00	4.75	4.75			4.75	.00
44	{3794}	Voted NTA Prevention against Destruction of Wild Life	2,95.74		.00	2,95.74	2,57.04	1.70	40.40	2,55.34	13.66
45	{4898}	Voted NTA National River Conservation Programme (NRCP)	11,16.00		.00	11,16.00	11,16.00			11,16.00	.00
46	{2535}	Voted NTA 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	.02		.00	.02	.02			.02	.00
47		Voted NTA Agricultural Research and Education NULL 06 Forestry 004 Research Silvicultural Work	2,52,36.33		.00	2,52,36.33	1,64,02.33		88,34.00	1,64,02.33	35.01

					Т					
No	Major Head Minor Head Sub Head	l l	Grant or Appr (Rupees in Ial	-	t	Available(+)/ over spent(-) palance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
					p	begining of the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	month (Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	garnt or Approp- riation (Col.3)
1	2		3			4	5	6	7	8
		(2) S	R (c)	Total (a+b+c)					
48	Vote {1310} Assam Forest School	ed NTA 6,49.5			7,52.94	3,58.16	41.92	4,36.69	3,16.25	58.00
40	277 Education	ed NTA 2,34.1	8	.00	2,34.18	2,34.18			2,34.18	.00
49	{1309} Scholarship & Stipend	ed NTA .1	0	.00	.10	.10			.10	.00
50	{1310} Assam Forest School	SUNTA	O	.00	.10	.10			.10	.00
	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings	ed NTA 4,62.6	0 20.01	.00	4,82.61	3,01.18	19.05	2,00.48	2,82.13	41.54
51	{0121} Buildings									
52	Vote {1230} Roads & Bridges	ed NTA 10,45.0	2,00.00	.00	12,45.01	9,43.91		3,01.10	9,43.91	24.18
53	Vote 101 Forest Conservation, Development and Regeneration {1228} Survey & Extension of Forest	ed NTA 1,12.1	0	.00	1,12.10	1,12.10			1,12.10	.00
54	Vote 02 Environmental Forestry and Wild Life 111 Zoological Park {1277} State Zoo	ed NTA 95.0	0	.00	95.00	95.00			95.00	.00
55	Vote {2626} New Zoo at Silchar	ed NTA 2,79.0	2	.00	2,79.02	2,79.02			2,79.02	.00
	Vote	ed NTA 9,50.0	0	.00	9,50.00	9,50.00			9,50.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat) for the month of January'2021 - (2020-2021) Government of Assam

No	Major H	ood	Total Grant or Appropriation				Available(+)/	Actual	Progressive	Available	%age of
INO	Minor H	ead		Rupees in lak	•		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad					balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of	Current month	month	amount(-)	garnt or
							the month	(D. ; 1.11)	(5	(Rs.	Approp-
							(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
							previous month)			Col.6)	(5000)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2015	Elections									
		NULL 109 Charges for Conduct of Election to									
	(10-0)	Panchayats/ Local Bodies									
1	{1350}	State Election Commission									
		Charged NTA	4,84.46		.00	4,84.46	3,47.25	10.30	1,47.51	3,36.95	30.45
	2515	Other Rural Development Programmes									
		NULL 001 Direction and Administration									
2	{0143}	District Administration									
		Voted NTA	7 57 00	10.00	00	7.67.55	0.00.01	E0.70	E 00 00	0.07.00	60.01
3	{0172}	Voted NTA Headquarters Establishment	7,57.29	10.26	.00	7,67.55	2,88.61	50.72	5,29.66	2,37.89	69.01
	(0)										
		Voted NTA	5,61.86	5,90.73	1,40.46	12,93.05	10,29.06	30.30	2,94.29	9,98.76	22.76
4	{1349}	Block Administration									
		Voted NTA	56,10.09	26,88.63	.00	82,98.72	42,27.16	5,14.60	45,86.16	37,12.56	55.26
_	(4054)	003 Training									
5	{1351}	Grant for Panchayati Raj Training Centre									
		Voted NTA	49.19		.00	49.19	28.75	2.18	22.62	26.57	45.98
6	{1352}	Training of Panchayat Secretaries									
		Voted NTA	23.37	10.42	.00	33.79	16.63	2.72	19.88	13.91	58.83
7	{1353}	Composit Training Centre	20.07		.00	30.73	. 0.00	2., 2	10.00	. 5.5 .	00.00
											_, ,
		Voted NTA 101 Panchayati Raj	18.42	.48	.00	18.90	6.40	1.57	14.06	4.84	74.42
8	{1356}	Assistance to Panchayat Institute of Mahakuma									
		Parishad/ Gram Panchayat Staff									
		Voted NTA	2,18,49.03	1,95,23.94	.00	4,13,72.97	2,28,90.78	19,51.30	2,04,33.50	2,09,39.47	49.39
9	{4684}	Rashtriya Gram Swaraj Abhiyan (RGSA)	, -,	, -,		, -,	, ,,,,,,,,	-,	, , , , , , , , , , , , , , , , , , , ,	, ,	
		Maria North	70.05.00		20	70.05.00	70.05.00			70.05.00	20
		Voted NTA 102 Community Development	70,95.60		.00	70,95.60	70,95.60			70,95.60	.00
10	{0318}	National Social Assistance Programme (NSAP)									
		Voted NTA	0.70.00.00	1 05 07 05	00	4 OE OZ OE	1 70 00 04		0 04 77 54	1 70 00 04	E7 00
		Voted NTA	2,70,00.00	1,35,07.35	.00	4,05,07.35	1,73,29.84		2,31,77.51	1,73,29.84	57.22

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat) for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead		Il Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
11	{0800}	800 Other Expenditure Other Expenditure									
12	{1366}	Voted NTA Payment of ex-gratia Grant to Personnel Engaged in Election Duty	17,07.48	18,10.69	.00	35,18.17	35,18.17			35,18.17	.00
13	{3672}	Voted NTA PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	27.90		.00	27.90	27.90			27.90	.00
14	{5530}	Voted NTA General Basic Grant	1,39,73.20	6,62.47	.00	1,46,35.67	1,46,35.67			1,46,35.67	.00
15	{5532}	Voted NTA General Performance Grant	9,23,74.72		.00	9,23,74.72	4,89,18.32		4,34,56.40	4,89,18.32	47.04
16	{5793}	Voted NTA Specific Grant under Award of State Finance Commission-PRIs	80,43.30		.00	80,43.30	80,43.30			80,43.30	.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	33,63.67		-1,40.46	32,23.21	32,23.21			32,23.21	.00
17	4059 {2627}	Voted NTA Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Construction of New Office Building at Panjabari	.00		.00	.00	31.38	-4.82	-36.20	36.20	1,00.00
		Voted NTA	95.00		.00	95.00	95.00			95.00	.00

No	Major He Minor He Sub Hea	ead		irant or Appro	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 {5689}	Housing NULL 03 Rural Housing 105 Indira Awaas Yojana Pradhan Mantri Awas Yojana (Gramin) PMAY-G									
		Voted NTA Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration	18,23,17.50	16,66,66.67	.00	34,89,84.17	19,17,70.77		15,72,13.40	19,17,70.77	45.05
3	{0172} {1340}	Headquarters Establishment Voted NTA Subordinate Organisation Rural Development	3,95.54	3.68	.00	3,99.22	1,97.02	22.55	2,24.75	1,74.47	56.30
4	{0318}	Voted NTA 800 Other Expenditure National Social Assistance Programme (NSAP)	98,67.78	4,66.34	.00	1,03,34.12	44,85.84	6,24.57	64,72.85	38,61.27	62.64
5	{1341}	Voted NTA SIRD	4,15,15.00	65,98.94	.00	4,81,13.94	2,62,87.79		2,18,26.15	2,62,87.79	45.36
6	{2296}	Voted NTA Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each	8,30.34	69.30	.00	8,99.64	7,04.64		1,95.00	7,04.64	21.68
7	{2297}	Voted NTA New Office Building of Lakhimpur Zilla Parishad	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
8	{2299}	Voted NTA Atal Atma Sansthapon Yojana (SIPRD)	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
9	{2378}	Voted NTA Training at SIRD, P&RD Department	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
10	{2528}	Voted NTA Satelite Training of SIPRD	6,18.75		.00	6,18.75	6,18.75			6,18.75	.00
11	{2529}	Voted NTA Indira MIri Window Pension Achoni for age Group	31.35		.00	31.35	31.35			31.35	.00

NI.	Majay Hood	Total Grant or Appropriation				A. allahar / A.	A _ i 1	Dua	A !! . ! . !	0/
No	Major Head Minor Head Sub Head		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-									
12	Voted NTA {2532} Construction of 5 (five) Nos. of New Block Office Building	71,25.00	11,01.00	.00	82,26.00	82,26.00			82,26.00	.00
13	Voted NTA {2628} Pilot Project for Backyard Poultry Farming to be Covered 5 Nos. of Development Block	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
14	Voted NTA {2629} New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	.95		.00	.95	.95			.95	.00
15	Voted NTA {2630} Sakhi Express	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
16	Voted NTA {2674} Expenditure for National Green Tribunal (NGT) related Works to Compliance of Hon'ble NGT's Order	34,34.54		.00	34,34.54	34,34.54			34,34.54	.00
17	Voted NTA {4921} National Rural Livelihood Mission (NRLM)		15.00	.00	15.00	15.00			15.00	.00
18	Voted NTA {5129} Implementation of DRDA Scheme	3,72,90.00		.00	3,72,90.00	1,06,66.80	12,09.40	2,78,32.60	94,57.40	74.64
19	Voted NTA {5538} Chief Minister's Special Package for Dhakuakhana	19,97.10		.00	19,97.10	19,97.10			19,97.10	.00
20	Voted NTA {5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH	95.01		.00	95.01	95.01			95.01	.00
	Voted NTA	13,30.00		.00	13,30.00	13,05.50	83.81	1,08.31	12,21.69	8.14

	Major Head Total Grant or Appropriation										21
No					ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(1	Rupees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
21	{5843}	Shyama Prasad Mukharjee Urban Mission (SPMRM)									
		Voted NTA	20,14.88	67.63	.00	20,82.51	20,82.51	2,25.00	2,25.00	18,57.51	10.80
22	{5929}	Financial Assistance to 1 (One) lakh Women SHG									
		Voted NTA	3,32,50.00		.00	3,32,50.00	3,32,50.00	3,32,50.00	3,32,50.00		1,00.00
		911 Deduct-Recoveries of Overpayments									
23		Voted NTA	.00		.00	.00	6.44	-2.71	-9.15	9.15	1,00.00
	2505	Rural Employment									,
	2000	NULL									
		02 Rural Employment Guarantee Scheme									
		101 National Rural Employment Guarantee									
		Scheme									
24	{4866}	Mahatma Gandhi National Rural Employment									
	(4000)	Guarantee Act (MGNREGA)									
		Voted NTA	3,82,84.13	10,04,82.96	.00	13,87,67.09	8,50,78.26	79,14.85	6,16,03.68	7,71,63.41	44.39
	4515	Capital Outlay on other Rural Devalopment									
		Programmes									
		NULL									
		800 Other Expenditure									
25	{2631}	Chuburi Pucca Rasta Achoni									
		Voted NTA	38,00.00		.00	38,00.00	38,00.00			38,00.00	.00

No	Major H Minor H Sub He	lead		rant or Approp Rupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 {0172}	Industries NULL 80 General 001 Direction and Administration Headquarters Establishment									
2	{1744}	Voted NTA 800 Other Expenditure Subsidy for Implementation of New Industrial Policy	27,37.60	18,06.48	.00	45,44.08	43,92.09	28.47	1,80.47	43,63.61	3.97
3	{2675}	Voted NTA Payment of Printing Charges of Pradhan Mantri Rozgar Yojana (PMRY) Form	15,20.00		.00	15,20.00	15,20.00			15,20.00	.00
4	{4722}	Voted NTA Implemenatation of ISO 9001,QMS		1.08	.00	1.08	1.08			1.08	.00
5	{5393}	Voted NTA Investment Promotion Activities	19.00		.00	19.00	19.00			19.00	.00
6		Voted NTA 911 Deduct-Recoveries of Overpayments	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
7	4885 {1531}	Voted NTA Other Capital Outlay on Industries and Minerals NULL 60 Others 800 Other Expenditure Agar International Trade Centre	.00		.00	.00	.00	-3.64	-3.64	3.64	1,00.00
8	{2338}	Voted NTA	2,85.00	.01	.00	2,85.01	2,85.01			2,85.01	.00
9	{2339}	Voted NTA Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
10	{2340}	Voted NTA Improvement of Internal Road, Construction of	95.00		.00	95.00	95.00			95.00	.00

Monthly Appropriation Accounts

monthly Appropriation Accounts
Report on Expenditure of Grant / Appropriation-58 Industries
for the month of January'2021 - (2020-2021)
Government of Assam

No	Major Head Minor Head Sub Head		nt or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	(3			4	5	6	7	8
	Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup	O (a)	S (b)	R (c)	Total (a+b+c)					
	Network at 100, Ghangsan, Namiup									
11	Voted NTA {2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System	95.00		.00	95.00	95.00			95.00	.00
12	Voted NTA {2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21	95.00		.00	95.00	95.00			95.00	.00
13 14	Voted NTA {2343} Refurbish of Directorate of Tea {2345} Construction of Boundary Wall in the remaining 666 Bighas Land at Gelapukhuri, Tinsukia	95.00		.00	95.00	95.00			95.00	.00
15	Voted NTA {2521} Upgradation of Maniram Dewan Trade Centre		.01	.00	.01	.01			.01	.00
16	Voted NTA {2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	2,11.01		.00	2,11.01	2,11.01			2,11.01	.00
17	Voted NTA {2632} Setting up of Tea Museum	17,22.14		.00	17,22.14	17,22.14			17,22.14	.00
18	Voted NTA {2633} Setting up of Warehouse & Cold Storage in Maibong	95.00		.00	95.00	95.00			95.00	.00
19	Voted NTA {3580} Development of Industrial Area & Upgradation of Existing Industrial Areas	95.00		.00	95.00	95.00			95.00	.00
	Voted NTA	13,44.25		.00	13,44.25	12,96.67	88.91	1,36.49	12,07.76	10.15

No	Major H			rant or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(F	Rupees in lakh))		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	` '	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of	(113: III lakii)	(1 to. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	(001.0)
							previous month)			C01.0)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
			(a)	(D)	(0)	(a+b+c)					
20	{3803}	Plastic Park									
	` .										
		Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
0.1	(4000)		1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
21	{4302}	BPCL									
		Voted NTA	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
22	{4755}	Infrastructure Development for Dehing Patkai Civic									
	`	Skill Upgradation and Trade Centre at Margherita									
		13									
		Voted NTA	2,29.17		.00	2,29.17	2,29.17			2,29.17	.00
00	(5007)		2,23.17		.00	2,23.17	2,23.17			2,23.17	.00
23	{5397}	Multi Disciplinary Skill Development Centre									
		Voted NTA	3,33.19		.00	3,33.19	3,33.19	32.50	32.50	3,00.69	9.75
24	{5755}	Preparation of Land Bank & Creation of New									
	` ,	Industrial Area/ Upgradation of Industrial Area									
		Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
0.5	(5750)		4,73.00		.00	4,75.00	4,73.00			4,73.00	.00
25	{5756}	State Share of Setting up of Mini Tool Room at									
		Tinsukia									
		Voted NTA	1,01.32		.00	1,01.32	1,01.32			1,01.32	.00
26	{5758}	Upgradation of Industrial Area, Bonda									
	`										
		Voted NTA	66.50		.00	66.50	66.50			66.50	.00
0.7	(5750)		00.50		.00	00.50	00.50			00.50	.00
27	{5759}	Upgradation of Industrial Area, Bamunimaidam									
		Voted NTA	1,05.45	6.43	.00	1,11.88	6.43		1,05.45	6.43	94.25
28	{5760}	Construction of Boundary Wall at Mandakata				-					
		Medicinal Hub									
		\/atad NITA	2.01.40		00	2,01.40	2.01.40			2.01.40	00
	(5000)	Voted NTA	2,01.40		.00	∠,01.40	2,01.40			2,01.40	.00
29	{5826}	Industrial Park of Micro Units									
		Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

No	Major Head Minor Head Sub Head	opriation kh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
'		0	3 S	R	Total	7	3	U	,	0
		(a)	(b)	(c)	(a+b+c)					
30	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs									
31	Voted {5830} Upgradation of Industrial Estates Borguri, Tin	'		.00	10,47.57	10,47.57			10,47.57	.00
32	Voted {5831} Upgradation of Industrial Area, Badarpurghat	NTA 1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
33	Voted {5832} Setting up of CFC for Assamese Jewellery	NTA 95.00		.00	95.00	95.00			95.00	.00
34	Voted {5990} Construction of Double Storied Storage Facil Raw Material & Finished Product to make AA Production Process WHO Standard Complain	ty for		.00	1,23.50	1,23.50			1,23.50	.00
35	Voted 6860 Loans for Consumer Industries NULL 60 Others 800 Other Loans {3052} Loans to Corporation for Modernisation/ Revitalisation	NTA 66.50		.00	66.50	66.50			66.50	.00
36	Voted {5303} Loans to Assam Tea Corporation Ltd.	NTA 1,28.85		.00	1,28.85	1,28.85			1,28.85	.00
	Voted	NTA 30,40.00	4,00.00	.00	34,40.00	20,90.00		13,50.00	20,90.00	39.24

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-59 Village and Small Industries, Sericulture and Weaving for the month of January'2021 - (2020-2021) Government of Assam

No	Major H				ant or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub Hea			(Ri	upees in lakh	n)	b	over spent(-) alance amount at the begining of the month	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Rs.	prog. exp.(col.6) to total garnt or Approp-
							рі	(Rs. in lakh) (Col.7 of revious month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2			3			4	5	6	7	8
				0	S	R	Total					
1	2851 {1735}	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Directorate of Sericulture	-	(a)	(b)	(c)	(a+b+c)					
		003 Training	Voted NTA	9,51.00	8.25	.00	9,59.25	4,51.05	59.05	5,67.24	3,92.01	59.13
2		004 Research and Development	Voted NTA	1,45.63		.00	1,45.63	64.45	8.87	90.05	55.58	61.84
3	(0011)	107 Sericulture Industries	Voted NTA	22.65	2.30	.00	24.95	7.61	1.95	19.29	5.66	77.32
4	{0011}	Regional Development Schemes										
5	{0016}	District Development Schemes (Old)	Voted NTA	91.79		.00	91.79	32.41	6.37	65.75	26.04	71.63
6	{0017}	Sericulture Farms	Voted NTA	26,00.50	10.51	.00	26,11.01	9,25.21	1,88.58	18,74.38	7,36.63	71.79
7	{5688}	Integrated Sericulture Development F NERTPS (North Eastern Textile Prom Scheme)		52,60.24		.00	52,60.24	18,92.21	3,74.45	37,42.48	15,17.76	71.15
		800 Other Expenditure	Voted NTA		7.41	.00	7.41	7.41			7.41	.00
8	{5837}	Assam Silk Outreach Mission (Muga)										
9	{5838}	Yarn Bank of Mulberry at Sualkuchi	Voted NTA	.10		.00	.10	.10			.10	.00
		911 Deduct-Recoveries of Overpaym	Voted NTA ents	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
10	{1810}	03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile	Voted NTA	.00		.00	.00	21.74	62	-22.36	22.36	1,00.00
		003 Training	Voted NTA	17,51.53	18.67	.00	17,70.20	13,34.23	70.74	5,06.70	12,63.50	28.62

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-59 Village and Small Industries, Sericulture and Weaving for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head			ant or Approp upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1814} Hand	dloom Training Institute & Centre	(4)	(2)		(4.5.5)					
	004	Voted NTA Research and Development	17,10.85	2,29.51	.00	19,40.36	8,74.03	1,06.68	11,73.01	7,67.35	60.45
13 14	{2634} Setti	Voted NTA ing up of Textile Testing Laboratory at HRDC	2,04.57	13.95	.00	2,18.52	87.00	16.32	1,47.84	70.68	67.65
15		Voted NTA Handloom Industries ional Development Schemes	4.75		.00	4.75	4.75			4.75	.00
16	{0013} Distr	Voted NTA rict Development Schemes	1,25.15	19.66	.00	1,44.81	69.64	9.14	84.31	60.50	58.22
17	{3018} Hand	Voted NTA dloom Production Centre	55,84.23	4,24.50	.00	60,08.73	43,61.69	1,76.86	18,23.91	41,84.82	30.35
18	{3019} Sub-	Voted NTA -Divisional Handloom Organisation	36,92.60	2,87.02	.00	39,79.62	25,50.85	1,69.26	15,98.03	23,81.59	40.16
19		Voted NTA nts to Assam Government Marketing poration Ltd.	12,50.28	1,54.60	.00	14,04.88	6,39.99	82.26	8,47.15	5,57.73	60.30
20	{5013} Gran	Voted NTA Khadi and Village Industries nts-in-aid to Assam Khadi and Village stries Board	19.33		.00	19.33	19.33			19.33	.00
		Voted NTA	29,86.26	8,47.93	.00	38,34.19	38,34.19			38,34.19	.00
		Voted TA	4,11.41		.00	4,11.41	4,11.41	1,75.61	1,75.61	2,35.80	42.68
21	108	Powerloom Industries Voted NTA	59.25	11.80	.00	71.05	33.37	3.77	41.45	29.60	58.34
	911	Deduct-Recoveries of Overpayments	33.23	11.00	.00	71.00	00.07	0.77	71.70	23.00	30.04
22	NUL 003	Voted NTA ital Outlay on Village and Small Industries L Training dloom Training Institute & Centre	.00		.00	.00	.41	84	-1.25	1.25	1,00.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-59 Village and Small Industries, Sericulture and Weaving for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub Hea	ead		ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
24	{0013}	Voted NTA 103 Handloom Industries District Development Schemes	3,17.08		.00	3,17.08	3,17.08			3,17.08	.00
25	{3018}	Voted NTA Handloom Production Centre	3,54.35		.00	3,54.35	3,54.35			3,54.35	.00
26	{5839}	Voted NTA Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	1,21.98		.00	1,21.98	1,21.98			1,21.98	.00
		Voted NTA 107 Sericulture Industries	11.88		.00	11.88	11.88			11.88	.00
27 28	{5338}	Voted NTA Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component	1,21.81		.00	1,21.81	84.20	43.71	81.31	40.50	66.75
		Voted NTA	1,85.40		.00	1,85.40	1,85.40			1,85.40	.00

No	Major H Minor H Sub Hea	ead		Total Grant or Appropriation (Rupees in lakh)			t	Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							p	previous month)			`Col.6)	
1		2			3		_	4	5	6	7	8
	2851	Village and Small Industries NULL 02 Cottage Industries 003 Training	-	O (a)	S (b)	(c)	Total (a+b+c)					
1	{1781}	Training Organisation										
		101 Industrial Estates	Voted NTA	3,50.59	85.00	.00	4,35.59	2,14.35	24.53	2,45.77	1,89.82	56.42
3	{0172}	102 Small Scale Industries Headquarters Establishment	Voted NTA	4,16.19	70.00	.00	4,86.19	2,30.06	28.13	2,84.26	2,01.93	58.47
4	{1799}	Regional Establishment	Voted NTA	9,91.72	90.00	.00	10,81.72	6,31.33	64.06	5,14.45	5,67.27	47.56
		104 Handicraft Industries	Voted NTA	39,28.85	4,88.50	.00	44,17.35	20,82.60	2,70.26	26,05.01	18,12.34	58.97
6	{2477}	796 Tribal Area Sub-Plan National Bamboo Mission (NBM)	Voted NTA	75.26	30.00	.00	1,05.26	66.71	4.84	43.39	61.87	41.22
7	{0789}	800 Other Expenditure Scheduled Caste Component Plan	Voted NTA	.02	1,10.20	.00	1,10.22	82.67		27.55	82.67	25.00
8	{2477}	National Bamboo Mission (NBM)	Voted NTA	.02	63.98	.00	64.00	48.00		16.00	48.00	25.00
9	4851	911 Deduct-Recoveries of Overpayn Capital Outlay on Village and Small I		1,78.15	6,43.19	.00	8,21.34	6,42.68		1,78.66	6,42.68	21.75
10	{1807}	796 Tribal Area Sub-Plan Commercial Estate										
11	{0789}	800 Other Expenditure Scheduled Caste Component Plan	Voted NTA		10.58	.00	10.58	10.58	9.28	9.28	1.30	87.71
			Voted NTA	47.50		.00	47.50	47.50			47.50	.00

---End of Report--

Run Date: 22-JUN-21

No	Major H Minor H Sub He	lead		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
1	2853	Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration Subordinate Establishment	(a)	(b)	(c)	(a+b+c)					
2	{1375}	Voted TA Directorate of Geology & Mining (H.Qr.)	29.45		.00	29.45	29.45			29.45	.00
3	{1376}	Voted NTA Petroleum Cell	6,74.64		.00	6,74.64	3,78.31	33.17	3,29.50	3,45.14	48.84
4	{0045}	Voted NTA 004 Research and Development Analytical Unit	31.73		.00	31.73	15.62	1.74	17.85	13.88	56.26
5	{1377}	Voted NTA Statistical Unit	2,30.56		.00	2,30.56	2,04.83	2.90	28.63	2,01.93	12.42
6	{1378}	Voted NTA Planning & Research Development	11.88		.00	11.88	3.37	.95	9.46	2.42	79.61
7	{0169}	Voted NTA 101 Survey and Mapping Ground Water Survey	2.23		.00	2.23	2.23			2.23	.00
		Voted NTA	6,03.60	30.50	.00	6,34.10	3,23.97	31.00	3,41.13	2,92.97	53.80
		Voted TA	10.45		.00	10.45	10.45			10.45	.00
8	{0180}	Intensive Mineral Investigation									
		Voted NTA	4,85.51		.00	4,85.51	2,82.72	22.33	2,25.12	2,60.39	46.37
		Voted TA	19.00		.00	19.00	19.00			19.00	.00
9		911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.51		51	.51	1,00.00
	4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL	.00		.00	.00	.51		01	.01	1,00.00
		60 Other Mining and Metallurgical Industries 190 Investments in Public Sector and Other Undertakings									
10	{2668}	Assam Hydrocarbon and Energy Company Ltd.									

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-61 Mines and Minerals for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head	Tot	al Grant or Appr (Rupees in la	-		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3		ľ	4	5	6	7	8
11	02 Non-Ferrous Metals 001 Direction and Administration	ed NTA	O S (a) (b) 50,000.00	(c)	Total (a+b+c) 50,00.00	50,00.00			50,00.00	.00
12	{1375} Directorate of Geology & Mining (H.Qr.) Vote 800 Other Expenditure {1375} Directorate of Geology & Mining (H.Qr.)	ed NTA 1,86	.00	.00	1,86.00	1,86.00			1,86.00	.00
	Vote	ed NTA 1,04	.50	.00	1,04.50	1,04.50			1,04.50	.00

Na	Maior II	load	Total	Pront or Appe	opriation		Avoilable	A atual	Drograssive	Available	0/ ogo of
No	Major H Minor H Sub Hea	lead		Grant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			(a)		R (c)	Total (a+b+c)					
1	2045	Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty Inspectorate of Electricity									
2	{1788}	Voted N Licensing Scheme/Board	TA 5,64.98	3	.00	5,64.98	3 2,27.43	35.36	3,72.91	1,92.07	66.00
3	2801 {4690}	Voted Noted Noted Noted Noted Noted Noted Noted Noted Note NULL 80 General 101 Assistance to Electricity Boards Grants-in-aid to APDCL	TA 18.84		.00	18.84	15.19	.59	4.24	14.60	22.49
4	{1642}	Voted N 800 Other Expenditure Assam Electricity Regulatory Commission	ТА	3,15,00.00	.00	3,15,00.00	3,15,00.00			3,15,00.00	.00
5	{2525}	Voted N DDUGJY and SAUBHAGYA Scheme	TA 1,39.50)	.00	1,39.50	1,39.50			1,39.50	.00
6	{2635}	Voted N Power Purchase Subsidy	TA 80,44.60	4,23.00	.00	84,67.60	84,67.60	80,44.00	80,44.00	4,23.60	95.00
7	{5370}	Voted N Payment of dues as per FTFRP	TA 3,00,00.00	1,00,00.00	.00	4,00,00.00	1,00,00.00		3,00,00.00	1,00,00.00	75.00
8	{5797}	Voted N Ujjal DISCOM Assurance Yojana (UDAY)	TA 4,75,00.00		.00	4,75,00.00	3,75,00.00		1,00,00.00	3,75,00.00	21.05
9	{5798}	Voted Nargeted Subsidy to APDCL	TA 60,06.85	5	.00	60,06.85	.00		60,06.85		1,00.00
10	4801 {2354}	Voted N Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure Conversion of 500 KM of LT Conductor with AE Cables in Towns		14,72.50	.00	6,18,07.00	4,63,54.00	4,48,81.50	6,03,34.50	14,72.50	97.62

No	Major Head Minor Head Sub Head		ant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	Voted NTA {2356} Expansion of 1912 Helpline throughout the State	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00
12	Voted NTA {2571} Bardikarai Small Hydro Electric Project	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
13	Voted NTA {2636} Barpani Hydro Electric Power Project	37,30.56		.00	37,30.56	37,30.56			37,30.56	.00
14	Voted NTA {2637} Solar Power Project at Bilasipara	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
15	Voted NTA {2638} Waste to Energy Project at CTPS	95.00		.00	95.00	95.00			95.00	.00
16	Voted NTA {2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
17	Voted NTA {2640} Procurement of Meters	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
18	Voted NTA {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	28,50.00		.00	28,50.00	28,50.00			28,50.00	.00
19	Voted NTA {2642} Asian Infrastructure Development Bank	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
	Voted NTA	1,18,75.00		.00	1,18,75.00	1,18,75.00			1,18,75.00	.00

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No	Major H Minor H Sub Hea	ead		Grant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)		R (c)	Total (a+b+c)					
20	{5475}	Assam Power Sector Enhancement Investment Programme (ADB)									
21	{5476}	Voted NTA APSEIP Tranche 4 (ADB)		.01	.00	.01	.01			.01	.00
22	{5797}	Voted NTA Ujjal DISCOM Assurance Yojana (UDAY) Scheme	1 ' '	1,00,05.52	.00	5,01,65.52	2 3,79,62.52		1,22,03.00	3,79,62.52	24.33
23	{6001}	Voted NTA Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	23,75.00	21,42.00	.00	45,17.00	45,17.00			45,17.00	.00
24	{6002}	Voted NTA Enhancement of Intra State Transmission System of Assam (AIIB)	47.50		.00	47.50	47.50			47.50	.00
25	{5899}	Voted NTA 80 General 190 Investments in Public Sector and Other Undertakings Assam Power Distribution Company Ltd. (APDCL)		1,16,20.00	.00	1,45,00.00	1,45,00.00	4,80.00	4,80.00	1,40,20.00	3.31
	6801	Voted NTA Loans for Power Projects NULL		12,61,10.00	.00	12,61,10.00	12,61,10.00			12,61,10.00	.00
26	{2063}	800 Other Loans to Electricity Boards Assam Electricity Grid Corporation Ltd. (AEGCL)									
27	{2643}	Voted NTA Implementation of Floating Solar Power Plant at Different Water Bodies Throughout The State Of Assam	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00
28	{3322}	Voted NTA Works Component/ Other Project	5,19.65		.00	5,19.65	5,19.65			5,19.65	.00
29	{4690}	Voted NTA	1,18,75.00		.00	1,18,75.00	1,18,75.00			1,18,75.00	.00
		Voted NTA	28,50.00		.00	28,50.00	28,50.00			28,50.00	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-62 Power (Electricity) for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head		ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
30	{4861} Roof Top Solar PV Station on Government Buildings									
31	Voted NTA {4939} Replacement of Damage Transformer & Installation of New Transformer with Lines and Fitting	8,40.75		.00	8,40.75	8,40.75			8,40.75	.00
	Voted NTA	62,70.00		.00	62,70.00	62,70.00			62,70.00	.00

No	Minor H	lead ad				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
								previous month)			Col.6)	(5005)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711	Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Barak Valley Flood Control Project										
2	{0120}	Brahmaputra Flood Control Project	Voted NTA	53,84.50	4,30.02	.00	58,14.52	28,25.44	3,41.88	33,30.96	24,83.56	57.29
3	{0117}	052 Machinery and Equipment Barak Valley Flood Control Project	Voted NTA	1,94,40.47	10,33.02	.00	2,04,73.49	84,98.67	15,84.74	1,35,59.56	69,13.93	66.23
4	{0120}	Brahmaputra Flood Control Project	Voted NTA	2,96.86	6.40	.00	3,03.26	1,22.74	20.12	2,00.64	1,02.62	66.16
5	{0117}	103 Civil Works Barak Valley Flood Control Project	Voted NTA	16,25.61	1,56.00	.00	17,81.61	6,18.84	1,04.84	12,67.62	5,13.99	71.15
6	{0120}	Brahmaputra Flood Control Project	Voted NTA	24,11.61		.00	24,11.61	21,62.08	3.34	2,52.87	21,58.74	10.49
7		911 Deduct-Recoveries of Overpaym		79,67.56	39.50	.00	80,07.06		2,21.68	11,03.80	69,03.26	13.79
8	4711 {0117}	Capital Outlay on Flood Control Project NULL 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA ects	.00		.00	.00	1.83		-1.83	1.83	1,00.00
		·	Voted NTA	45,35.63	23,84.34	11.62	69,31.59	42,50.44	26.02	27,07.17	42,24.42	39.06
9	{0120}	Brahmaputra Flood Control Project										
10	{2855}	State Specific Scheme	Voted NTA	4,03,39.70	49,29.61	-11.62	4,52,57.69	3,33,67.38	23,67.03	1,42,57.35	3,10,00.34	31.50
11	{5778}	800 Other Expenditure Assam Integrated Flood & River Ban	Voted NTA k Erosion	90,25.02	10,00.00	.00	1,00,25.02	81,88.98	1,27.50	19,63.54	80,61.48	19.59

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-63 Water Resources for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head		irant or Appro Rupees in lak	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
			2			(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Risk Management Investment Programme									
12	Voted NTA 911 Deduct-Recoveries of Overpayments	38,56.00		.00	38,56.00	38,56.00			38,56.00	.00

No	Major H Minor H Sub He	lead	bal				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	3054 {0152}	Roads and Bridges NULL 01 National Highways 800 Other Expenditure Establishment									
2	{0273}	Voted NTA Maintenance & Repairs of National Highways	73,83.80	1,52.07	.00	75,35.87	28,87.31	5,41.94	51,90.50	23,45.37	68.88
3	{1535}	Voted NTA 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	2,66,66.50	1,25,00.00	.00	3,91,66.50	2,50,91.36	2,17.08	1,42,92.23	2,48,74.27	36.49
4	{0189}	Voted NTA 03 State Highways 337 Road Works Maintenance & Repairs	2,31.47		.00	2,31.47	1,18.38	12.49	1,25.58	1,05.89	54.25
5	{1857}	Voted NTA Construction Expenditure Met from Central Road Fund (Block Grant)	93,17.43	39,19.21	-38.37	1,31,98.27	1,03,54.59	2,59.66	31,03.34	1,00,94.93	23.51
6	{5497}	Voted NTA Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	2,25,00.00		.00	2,25,00.00	1,23,97.09		1,01,02.91	1,23,97.09	44.90
7	{6341}	Voted NTA Upgradation of Standard of Administration-Award of 13th Finance Commission	3,15.40	20,00.00	.00	23,15.40	20,00.40		3,15.00	20,00.40	13.60
8	{0123}	Voted NTA 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	63.65		.00	63.65	52.84		10.81	52.84	16.99
9	{0138}	Voted NTA 80 General 001 Direction and Administration Direction	42,75.00		.00	42,75.00	75.00		42,00.00	75.00	98.25

No	Major H	load	Total G	rant or Approp	riation		Available(+)/	Actual	Progressive	Available	%age of
INO	Minor H	lead		Rupees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad					balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of	our one month	month	, ,	garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(113. III lakii)	(113. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S (b)	R	Total					
			(a)	(b)	(c)	(a+b+c)					
10	(0346)	Voted N' Supervision	A 25,57.20	9,42.00	.00	34,99.20	19,02.96	1,94.35	17,90.60	17,08.60	51.17
10	{0246}	Supervision									
		Voted N	A 19,66.27	2,31.80	.00	21,98.07	10,51.04	1,23.93	12,70.96	9,27.11	57.82
11	{1382}	Execution (General)									
		Voted N	A 4,69,04.07	78,43.50	38.37	5,47,85.94	2,43,97.88	32,99.67	3,36,87.73	2,10,98.21	61.49
10	(1204)	003 Training									
12	{1384}	Training of Pre registration Training Course									
		Voted N	A 61.04		.00	61.04	22.41	3.88	42.51	18.53	69.65
13	{0196}	052 Machinery and Equipment New Supplies									
	(0130)	New Supplies									
		Voted N	A 1.86		.00	1.86	1.86			1.86	.00
14	{0498}	Tools and Plants									
		Voted N	A 46.50		.00	46.50	46.50			46.50	.00
15	{0499}	Work Charged & Muster Roll									
		Voted N	A 3,69.68	86.20	.00	4,55.88	2,44.00	23.85	2,35.73	2,20.15	51.71
16	{1387}	Repairs and Carriage	3,551.55	33.23	.00	1,00.00	2,11100	20.00	2,00.70	2,20110	0
		Maka d NE	- 4		00	00.00	00.00			00.00	00
		Voted N ⁻ 196 Assistance to Zila Parishad/ District level	A 93.00		.00	93.00	93.00			93.00	.00
	(0000)	Panchayats									
17	{2336}	Award of Assam State Finance Commission Grato PRIs	nt								
				2 2 4 2 2		40.44.00	40.44.00			40.44.00	
		Voted N ⁻ 799 Suspense	A 40,50.00	8,94.00	.00	49,44.00	49,44.00			49,44.00	.00
18	{0291}	Miscellaneous Public Works Advances									
19	{0002}	800 Other Expenditure Public Workshop									
19	{0002}	Tublic Workshop									
		Voted N	A 41,87.95	4,97.00	.00	46,84.95	19,66.41	2,98.40	30,16.94	16,68.01	64.40
20		911 Deduct-Recoveries of Overpayments	-		20	0.0	00.55	0.44	00.07	00.07	1 00 00
	5054	Voted Noted	-A .00		.00	.00	20.55	-6.41	-26.97	26.97	1,00.00
		NULL									
		01 National Highways									

No	Major H Minor H Sub He	lead		arant or Appropi Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
							the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
21	{2669}	101 Permanent Bridges Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads									
22	{1535}	Voted NTA 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads		5,00.00	.00	5,00.00	5,00.00			5,00.00	.00
23	{0337}	Voted NTA 03 State Highways 337 Road Works General Road Works	1,11.60		.00	1,11.60	1,11.60			1,11.60	.00
24	{3805}	Voted NTA Road Works (One Time ACA)	70,16,86.25	14,44,07.00	.00	84,60,93.25	48,42,19.09	3,65,26.88	39,84,01.04	44,76,92.21	47.09
25	{3903}	Voted NTA Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)	19,16.15	9,10.17	.00	28,26.32	22,33.58	18.85	6,11.59	22,14.73	21.64
26	{4263}	Voted NTA State Specific Scheme (Development of Specific Road)	62.70		.00	62.70	39.07		23.63	39.07	37.69
27	{3037}	Voted NTA 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	5,35.80	14,00.00	.00	19,35.80	11,79.41	1,25.23	8,81.61	10,54.19	45.54
28		Voted NTA 911 Deduct-Recoveries of Overpayments	5,52,60.00		.00	5,52,60.00		28,10.50	1,42,47.11	4,10,12.89	25.78
20		Voted NTA 04 District & Other Roads	.00		.00	.00	.00		.00		1,00.00
29	{2458}	010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)									

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-64 Roads and Bridges for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head			rant or Approp Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)	, ,	,	(Col.3- Col.6)	(Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
30	796 Tribal Area Sub-Plan {1536} Works	Voted NTA	2,40,00.00	4,00,00.00	.00	6,40,00.00	4,00,00.00		2,40,00.00	4,00,00.00	37.50
31	800 Other Expenditure {0789} Scheduled Caste Component Plan	Voted NTA	19,66.50	10,00.00	.00	29,66.50	18,46.26		11,20.24	18,46.26	37.76
		Voted NTA	76,71.25	10,00.00	.00	86,71.25	64,26.18	3,07.81	25,52.88	61,18.37	29.44

				T 0				A				0/ 1
No	Major H Minor H				rant or Approp Rupees in lakh)			Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He			(1	hupees iii iakii))		balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	()	garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
	3452	Tourism										
		NULL										
		01 Tourist Infrastructure										
		101 Tourist Centre										
1	{0936}	Picnic Cottage at Chanddubi etc.										
			Voted NTA	77.96	1.94	.00	79.90	21.81	5.28	63.38	16.52	79.32
2	{1424}	Tourist Attraction Centre, Kaziranga										
				4 00 07	4 00	00	4 4 4 77	47.00	0.04	70.40	44.00	00.07
	(4.40=)		Voted NTA	1,09.97	1.80	.00	1,11.77	47.29	6.01	70.49	41.28	63.07
3	{1425}	Jamduar Bhalukpung Tourist Lodge										
			\/-+ NIT 4	07.17		00	07.17	70.00	0.50	00.47	67.70	00.00
			Voted NTA	97.17		.00	97.17	70.23	2.53	29.47	67.70	30.33
4	{1187}	102 Tourist Accommodation Tourist Information Office-cum-Transit (Camp									
4	{110/}	Jorhat	Jamp,									
		oomat										
			Voted NTA	1,38.88		.00	1,38.88	81.84	5.65	62.69	76.19	45.14
5	{1426}	Tourist Banglow, Sibsagar										
		-										
		•	Voted NTA	58.66		.00	58.66	29.15	2.19	31.70	26.96	54.03
6	{1427}	Tourist Information Office-cum-Transit (Camp									
			Voted NTA	75.19	2.00	.00	77.19	25.29	4.56	56.46	20.73	73.14
7	{1428}	Tourist Lodge, Tezpur										
			Voted NTA	80.51		-3.00	77.51	51.73	2.65	28.43	49.08	36.68
8	{1429}	Dormitory-type Tourist Lodge, Kazirang	ja									
			Voted NTA	9.32		.00	9.32	5.79	.45	3.98	5.34	42.70
9	{1430}	Tourist Lodge, Silchar										
			.,				. <u> </u>					
			Voted NTA	42.12	5.59	.00	47.71	24.38	2.32	25.65	22.06	53.76
10	{1431}	Tourist Lodge, Nagaon										
			\/a4a - AJT A	00.50	2.22	0.0	 - 4	22.5	4.05	40.04	22 =2	00.05
	(1.400)		Voted NTA	69.52	8.02	.00	77.54	33.37	4.65	48.81	28.73	62.95
11	{1432}	Tourist Lodge, Orang										
			Voted NTA	10.71		3.00	13.71	3.62	.91	11.00	2.71	80.26
12	{1433}	Tourist Lodge, Manas	VOICU IVI A	10.71		3.00	13./1	3.02	.81	11.00	۷./۱	00.20
'4	\ 1 1 0 00}	i ourist Louye, iviarias						1				

No	Major Head	Total G	arant or Appropria	ation		Available(+)/	Actual	Progressive	Available	%age of
INO	Minor Head		Rupees in lakh)	alion		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	,	- ,			balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of the month		month	(Rs.	garnt or Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of		,	(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Voted NTA	57.67		.00	57.67	20.68	4.04	41.03	16.64	71.14
13	{1434} Tourist Facilities, Manas, Kaziranga, Guwahati	37.07		.00	37.07	20.00	4.04	41.03	10.04	71.14
	(1.10 f) Tourist Facilities, Mariae, Maziranga, Germanai									
	Voted NTA	62.70		.00	62.70	62.70			62.70	.00
14	{1438} Forest Lodge, Kaziranga									
	Voted NTA	1,65.36		.00	1,65.36	1,10.53	4.09	58.92	1,06.44	35.63
15	103 Tourist Transport Service									
15	Voted NTA	39.96		.00	39.96	17.69	2.24	24.51	15.45	61.33
16	911 Deduct-Recoveries of Overpayments									
16	Voted NTA	.00		.00	.00	.39	09	48	.48	1,00.00
	80 General 001 Direction and Administration									
17	{0172} Headquarters Establishment									
	(o)									
	Voted NTA	5,24.71		.00	5,24.71	3,25.21	48.18	2,47.68	2,77.03	47.20
	104 Promotion and Publicity									
18	{1440} Tourist Information and Publicity									
	Vata d NITA	20.00.50		00	20.00.50	20.20.50			20 20 50	00
19	Voted NTA {1441} Tourist Information Bureau, Guwahati	32,39.50		.00	32,39.50	32,39.50			32,39.50	.00
	(1441) Todiist illioilliation bureau, Gawariati									
	Voted NTA	1,96.41		.00	1,96.41	89.70	12.55	1,19.26	77.15	60.72
20	{1442} Tourist Information Centre, Kolkata	,			,			,		
	Voted NTA	6.77	3.00	.00	9.77	7.11		2.66	7.11	27.19
21	{1443} Tourist information Centre, New Delhi									
	Voted NTA	01.40	1.66	00	22.00	10.70		10.38	10.70	44.06
22	{1444} Tourist Information Centre, Siliguri	21.42	1.66	.00	23.08	12.70		10.36	12.70	44.96
	(1444) Tourist information Gentle, Singuit									
	Voted NTA	7.64		.00	7.64	7.64			7.64	.00
23	{1445} Tourist Information Centre, Madhupur									
	Voted NTA	1.24		.00	1.24	1.24			1.24	.00
24	{2441} Tourist Information Centre, Majuli									
	Maradour	0.74		00	0.74	0.74			0.71	00
25	Voted NTA {2501} Assam Tourism Data Warehouse	3.71		.00	3.71	3.71			3.71	.00
25	120013 ASSAIL TOURISHI DALA WATCHOUSE									

No	Major Head	Total C	ant or Appropriation		Available(+)/	Actual	Prograndiva	Available	9/ 202 of
INO	Minor Head		rant or Appropriation tupees in lakh)		over spent(-)	Expenditure	Progressive Expenditure	balance(+)	%age of prog.
	Sub Head	(apood in lakin		balance amount	for the	upto the	over spent	exp.(col.6)
					at the	current month	current	amount(-)	to total
					begining of		month	(D	garnt or
					the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
					(Col.7 of	(115. III Iakii)	(115. III lakii)	(Col.3-	(Col.3)
					previous month)			Col.6)	(,
1	2		3		4	5	6	7	8
		0	S R	Total					
		(a)	(b) (c)	(a+b+c)	-				
	Voted NTA	25.65	.00	25.65	25.65			25.65	.00
26	{3971} Tourist Information Office, Dhubri								
	Voted NTA	5.66	.00	5.66	2.54	.35	3.48	2.18	61.42
27	{3972} Tourist Information Office, Tinsukia								
	Voted NTA	17.25	.00	17.25	6.49	1.53	12.29	4.96	71.27
	800 Other Expenditure	17.23	.00	17.20	0.43	1.33	12.29	4.90	71.27
28	{1447} Training Facilities & Familiarisation Tour								
	Voted NTA	19.00	.00	19.00	19.00			19.00	.00
29	{1448} Incentive to the Private Enterpreneurs								
	Voted NTA	3.80	.00	3.80	3.80			3.80	.00
30	{2574} Heads of State Visit	3.00	.00	3.00	3.00			3.00	.00
	(257) Troude of State View								
	Voted NTA		6,72.00 .00	6,72.00	6,72.00			6,72.00	.00
31	{2909} Food Craft Institute, Samuguri								
32	Voted NTA	1,45.26	1,39.00 .00	2,84.26	2,84.26	81.96	81.96	2,02.30	28.83
32	{3660} Assam Bikash Yojana								
	Voted NTA	5,22.50	.00	5,22.50	5,22.50			5,22.50	.00
33	{5791} Amaar Aalohi Rural Homestay Scheme	,		•	,			,	
	Voted NTA	3,13.50	.00	3,13.50	3,13.50			3,13.50	.00
34	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif								
	Brilldavari, Ajirier Sriarii								
	Voted NTA	5,22.50	.00	5,22.50	5,22.50			5,22.50	.00
35	{5933} Installation of Ropeway between Kamakhya								
	Railway Station and Kamakhya Devi Temple								
	Voted NTA	95.00	.00	95.00	95.00			95.00	.00
	5452 Capital Outlay on Tourism	33.00	.00	55.00	33.00			33.00	.00
	NULL								
	01 Tourist Infrastructure								
36	102 Tourist Accommodation {0126} Construction								
30	{0126} Construction								
	Voted NTA	5,22.50	21,28.00 .00	26,50.50	26,50.50			26,50.50	.00

No	Major Head Minor Head Sub Head		ant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R (a)	Total					
37	{0172} Headquarters Establishment	(a)	(b)	(c)	(a+b+c)					
38	Voted NTA {1427} Tourist Information Office-cum-Transit Camp	28.50		.00	28.50	28.50			28.50	.00
39	Voted NTA {2351} Hotel in Majuli	5.70	.30	.00	6.00	6.00			6.00	.00
40	Voted NTA {2502} Assam Darshan	95.00		.00	95.00	95.00			95.00	.00
41	Voted NTA {2644} Sivasagar as an Iconic Site/ Destination	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00
42	Voted NTA {4699} Development & Beautification of Historical Place- Habung	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
43	Voted NTA {4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities		60.00	.00	60.00	60.00			60.00	.00
44	Voted NTA {5934} Renovation of Prashanti Lodges	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
	Voted NTA	95.00	3,50.00	.00	4,45.00	4,45.00			4,45.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment to Local Bodies and Panchayati Raj Institutions for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead		rant or Appro Rupees in lak	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	3604 {2283}	Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments Grants-in-aid/ Special Financial Assistance for Autonomous Council (PRIs)	(a)	(U)	(C)	(атыто)					
2	{2284}	Voted TA Grants-in-aid/ Special Financial Assistance for Autonomous Council (ULBs)	27.00		.00	27.00	27.00			27.00	.00
3	{3673}	Voted TA Panchayat Raj Institutions (Award of Central Finance Commission)	27.00		.00	27.00	27.00			27.00	.00
4	{3674}	Voted TA Urban Local Bodies (Award of Central Finance Commission)	2,40,20.39	36,65.61	.00	2,76,86.00	1,87,89.81	11,37.15	1,00,33.34	1,76,52.66	36.24
5	{5212}	Voted TA PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)- PRIs	73,73.25	18,19.75	.00	91,93.00	71,45.00	8,10.00	28,58.00	63,35.00	31.09
6	{5213}	Voted TA PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)- ULBs	35,91.00		.00	35,91.00	35,91.00			35,91.00	.00
7	{5793}	Voted TA Specific Grant under Award of State Finance Commission-PRIs	11,32.65		.00	11,32.65	11,32.65			11,32.65	.00
8	{5794}	Voted TA Specific Grant under Award of State Finance Commission-ULBs	1,35,53.33		.00	1,35,53.33	1,35,53.33			1,35,53.33	.00
9		Voted TA 911 Deduct-Recoveries of Overpayments	42,30.58		.00	42,30.58	42,30.58			42,30.58	.00

Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available No %age of Minor Head over spent(-) Expenditure Expenditure balance(+) (Rupees in lakh) prog. Sub Head balance amount for the upto the over spent exp.(col.6) current month at the current amount(-) to total begining of month garnt or the month (Rs. Approp-(Rs. in lakh) (Rs. in lakh) (Rs. in lakh) in lakh) riation (Col.7 of (Col.3-(Col.3) previous month) Col.6) 1 2 3 4 5 6 7 8 0 S R Total (a) (b) (c) (a+b+c)2401 Crop Husbandry **NULL** 119 Horticulture and Vegetable Crops {1100} **Development of Progeny Orchards** Voted NTA .00 95.11 32.25 84.61 10.50 36.53 4.28 62.86 66.10 2 Development of Citrus, Pineapple, Banana etc. {1103} .00 22.26 Voted NTA 33.53 24.15 57.68 3.15 38.57 19.11 66.87 3 Community Canning & Training on Fruit {1105} Preservation Voted NTA 5,43.97 2.00 .00 5,45.97 2,02.72 42.56 3,85.81 1,60.16 70.67 {1127} Integrated Horticulture Development Voted NTA .00 29.09 54.16 54.16 39.66 1.26 15.75 38.41 5 Chief Minister's Floriculture Mission {4711} Voted NTA 23.75 .00 23.75 23.75 23.75 .00 6 {5410} Horticulture Mission for North East and Himalayan State Voted NTA 60,00.64 52,37.49 .00 1,12,38.13 1,12,38.13 1,12,38.13 .00 7 {5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop Voted NTA 41,79.00 87,40.28 .00 1,29,19.28 1,29,19.28 1,29,19.28 .00 2415 Agricultural Research and Education **NULL** 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao 22.50 .00 22.50 22.50 22.50 Voted NTA .00 4401 Capital Outlay on Crop Husbandry **NULL** 800 Other Expenditure 9 Development of Orchid Farm at Kaziranga {2417} Voted NTA 23.75 6,00.00 .00 6,23.75 6,23.75 .00 6,23.75

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-69 Scientific Services and Research for the month of January'2021 - (2020-2021) Government of Assam

				0.010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•					
No	Major H Minor H Sub He	ead ad		ant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2810	New and Renewable Energy NULL 01 Bio-energy 004 Research and Development									
1		Voted NTA	.01	10.37	.00	10.38	-9.83		20.21	-9.83	1,94.71
		Voted TA 104 Research, Design & Development in Renewable Energy	2.38		.00	2.38	2.38	2.38	2.38		1,00.00
2		Voted NTA	33.85		.00	33.85	31.29	2.56	5.13	28.72	15.14
3	{1825}	02 Solar 101 Solar Thermal Energy Programme Solar Energy									
4	{3088}	Voted TA 60 Others 800 Other Expenditure Energy Cell	.95		.00	.95	.95			.95	.00
5	3425	Voted NTA Other Scientific Research NULL 60 Others 001 Direction and Administration Headquarters Establishment	97.46		.00	97.46	.00		97.46		1,00.00
	(0000)	Voted NTA	83.14	1.20	.00	84.34	38.80	5.14	50.68	33.66	60.09
6	{3089}	Guwahati Planetarium									
		Voted NTA 200 Assistance to Other Scientific Bodies	2,88.05		.00	2,88.05	2,11.67	8.48	84.86	2,03.19	29.46
7 8	{1897}	Voted TA Research and Development Programme	3.33		.00	3.33	3.33			3.33	.00
9	{2037}	Voted NTA Centre for Advance Research in Science & Technology	28.50		.00	28.50	28.50			28.50	.00
10	{2038}	Voted NTA Jorhat Planetarium & Science Centre	23.75		.00	23.75	.00		23.75		1,00.00
		Voted NTA	.01	65.36	.00	65.37	65.37			65.37	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-69 Scientific Services and Research for the month of January'2021 - (2020-2021) Government of Assam

Minor Head Sub Head Sub Head	NI-	Maiaullaad		Tatal O	A A	!!		A: a a a/ \/	A -41	Dua susa si sa	A ! . la la la	0/ f
Sub-Hoad	No	Major Head						Available(+)/	Actual	Progressive	Available	%age of
1 2 3 3 3				(R	upees in lakh	ר)					` '	
Part		Sub Head						l l		upto the	over spent	
Part								at the	current month	current	amount(-)	to total
Part								begining of		month	, ,	garnt or
Note											(Rs	-
1 2 3 3 4 5 6 7 8 1 2 3 4 5 6 7 8 1 2 3 4 5 6 7 8 1 2 3 4 5 6 7 8 1 2 3 4 5 6 7 8 1 2 3 5 7 7 7 1 2240 Strengthening Environment Division									(De in lakh)	(Do in lakh)		
1 2 3 3 2 3 4 5 6 7 8 8 7 10 1 1 1 1 1 1 1 1									(ns. III lakii)	(ns. III lakii)		
1												(001.3)
11 (2240) Strengthening Environment Division Voted NTA 68.95 .00 68.95 .00								previous month)			Col.6)	
11	1		2		3			4	5	6	7	8
11	<u> </u>			0		D	Total		J T	-	•	
11 (2240) Strengthening Environment Division Voted NTA 68.95 .00 68.95 .00 68.95 .00 .												
Voted NTA Promotion of Science, Technology and Innovation Promotion of Science, Technology and Innovation Voted NTA Promotion of Science, Technology and Innovation Promotion of Science, Technology Park Promotion of Science, Technology				(a)	(b)	(c)	(a+b+c)					
Voted NTA Promotion of Science, Technology and Innovation Promotion of Science, Technology Park Promotion of Science, Technology and Innovation Promotion of Science, Technology Park Pr	11	[2240] Str	renathening Environment Division									
12 (2334) Promotion of Science, Technology and Innovation Voted NTA 95.00 .00 95.00 95.00 95.00 .00	''	(2240) 011	rengthening Environment Division									
12 (2334) Promotion of Science, Technology and Innovation Voted NTA 95.00 .00 95.00 95.00 95.00 .00												
Voted NTA 95.00 .00 95.00 95.00 95.00 .0				68.95		.00	68.95	.00		68.95		1,00.00
Voted NTA 95.00 .00 95.00 95.00 95.00 .0	12	{2334} Pro	omotion of Science, Technology and Innovation									
13 {2335} Setting up of ISRO Centre in Guwahati 14 {3090} Strengthening of ASTE Council 15 {3093} Instrumentation Repair and Development centre 16 {3099} Setting up of Remote Sensing Cell 17 {3100} Radio Astronomy Centre 18 {3103} Popularisation of Science 19 {3559} Patent Information Centre 10 Voted NTA 11,96.05 12,00 147.50 10 47.50 11,50.29 10 11,50.29 12,37.40 12,37.40 12,37.40 13,50.20 14,50.20 15,00 15,			••									
13 {2335} Setting up of ISRO Centre in Guwahati 14 {3090} Strengthening of ASTE Council 15 {3093} Instrumentation Repair and Development centre 16 {3099} Setting up of Remote Sensing Cell 17 {3100} Radio Astronomy Centre 18 {3103} Popularisation of Science 19 {3559} Patent Information Centre 10 Voted NTA 11,96.05 12,00 147.50 10 47.50 11,50.29 10 11,50.29 12,37.40 12,37.40 12,37.40 13,50.20 14,50.20 15,00 15,			Votad NITA	05.00		00	05.00	05.00			05.00	00
Voted NTA 47.50 .00 47.50 .47		(2222)		95.00		.00	95.00	95.00			95.00	.00
14 {3090} Strengthening of ASTE Council Voted NTA 11,50.29	13	{2335} Se	etting up of ISRO Centre in Guwahati									
14 {3090} Strengthening of ASTE Council Voted NTA 11,50.29												
14 {3090} Strengthening of ASTE Council Voted NTA 11,50.29			Voted NTA	47.50		.00	47.50	47.50			47.50	.00
Voted NTA 11,50.29 9,50.00 17,41	14	(3000) Str										
15 (3093) Instrumentation Repair and Development centre 16 (3099) Setting up of Remote Sensing Cell 17 (3100) Radio Astronomy Centre 18 (3103) Popularisation of Science 19 (3559) Patent Information Centre Voted NTA Voted NTA 2.85 Voted NTA 2.85 12.15 .00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 2.34.69 .00 2.34.69 .00 2.34.69 .00 10.45 10.45 .00 10.45 10.45 .00 12.37.40 12.37.40 50.00 50.00 11,87.40 4.04 4.04 4.04 4.04 4.04	14	{3090} 311	renginening of ASTE Council									
15 (3093) Instrumentation Repair and Development centre 16 (3099) Setting up of Remote Sensing Cell 17 (3100) Radio Astronomy Centre 18 (3103) Popularisation of Science 19 (3559) Patent Information Centre Voted NTA Voted NTA 2.85 Voted NTA 2.85 12.15 .00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 2.34.69 .00 2.34.69 .00 2.34.69 .00 10.45 10.45 .00 10.45 10.45 .00 12.37.40 12.37.40 50.00 50.00 11,87.40 4.04 4.04 4.04 4.04 4.04												
Voted NTA S.70 9.30 .00 15.00 15.00 15.00 .0			Voted NTA	11,50.29		.00	11,50.29	9,50.00		2,00.29	9,50.00	17.41
Voted NTA S.70 9.30 .00 15.00 15.00 .00	15	{3093} Ins	strumentation Repair and Development centre									
16		(0000)	and zerolopment control									
16			Material NITA	F 70	0.00	00	45.00	45.00			45.00	00
17 18 19 19 19 19 19 19 19				5.70	9.30	.00	15.00	15.00			15.00	.00
17 {3100} Radio Astronomy Centre Voted NTA 10.45	16	{3099} Se	etting up of Remote Sensing Cell									
17 {3100} Radio Astronomy Centre Voted NTA 10.45												
17 {3100} Radio Astronomy Centre Voted NTA 10.45			Voted NTA	2 34 69		00	2 34 69	00		2 34 69		1 00 00
Voted NTA 10.45 .00 10.45 10.45 .00 10.45 10.45 .00 10.45 10.45 .00 10.45 .0	17	(0100) D-		2,04.00		.00	2,04.00	.00		2,04.00		1,00.00
18 {3103} Popularisation of Science Voted NTA 11,96.05 Voted NTA 11,96.05 Voted NTA 11,96.05 Voted NTA 12,37.40 12,37.40 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00	17	(3100) Ra	adio Astronomy Centre									
18 {3103} Popularisation of Science Voted NTA 11,96.05 Voted NTA 11,96.05 Voted NTA 11,96.05 Voted NTA 12,37.40 12,37.40 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00												
18 {3103} Popularisation of Science Voted NTA 11,96.05 Voted NTA 11,96.05 Voted NTA 11,96.05 Voted NTA 12,37.40 12,37.40 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00			Voted NTA	10.45		.00	10.45	10.45			10.45	.00
Voted NTA 11,96.05 41.35 .00 12,37.40 50.00 50.00 11,87.40 4.04 [43559] Patent Information Centre Voted NTA 2.85 12.15 .00 15.00 15.00 15.00 .00 15.00 .00	18	{3103} Po										
19 {3559} Patent Information Centre Voted NTA 2.85 12.15 .00 15.00 15.00 15.00 .00 20 {3560} Bio-Technology Park	.0	[8100] 10	paramount of colonico									
19 {3559} Patent Information Centre Voted NTA 2.85 12.15 .00 15.00 15.00 15.00 .00 20 {3560} Bio-Technology Park												
Voted NTA 2.85 12.15 .00 15.00 15.00 15.00 .00 20 {3560} Bio-Technology Park			Voted NTA	11,96.05	41.35	.00	12,37.40	12,37.40	50.00	50.00	11,87.40	4.04
Voted NTA 2.85 12.15 .00 15.00 15.00 15.00 .00 20 {3560} Bio-Technology Park	19	{3559} Pa	atent Information Centre									
20 {3560} Bio-Technology Park		•										
20 {3560} Bio-Technology Park			Vatad NITA	2 95	10 15	00	15.00	15.00			15.00	00
		(0506) 5:		2.03	12.13	.00	15.00	13.00			15.00	.00
Voted NTA 2 55 36 1 08 43 00 3 63 79 3 63 79 3 63 79	20	{3560} Bio	o-Technology Park									
Voted NTA 2 55 36 1 08 43 00 3 63 79 3 63 79 3 63 79 3 63 79												
			Voted NTA	2,55.36	1,08.43	.00	3,63.79	3,63.79			3,63.79	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-69 Scientific Services and Research for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub Hea	lead			rant or Appropr Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
21	{3890}	Science City		(a)	(b)	(0)	(a+b+c)					
		911 Deduct-Recoveries of Overpaym	Voted NTA ents	47.50		.00	47.50	47.50			47.50	.00
22	5425	Capital Outlay on Other Scientific and Environmental Research	Voted NTA	.00		.00	.00	20.54		-20.54	20.54	1,00.00
23	{3089}	800 Other Expenditure Guwahati Planetarium										
24	{3090}	Strengthening of ASTE Council	Voted NTA	2,99.25		.00	2,99.25	2,99.25			2,99.25	.00
25	{3103}	Popularisation of Science	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
26	{3560}	Bio-Technology Park	Voted NTA	10,45.00		.00	10,45.00	9,96.34		48.66	9,96.34	4.66
27	{3701}	Setting up of New Planetarium at Nal Lakhimpur, Kokrajhar and Other Plac		5,70.00	6,19.00	.00	11,89.00	11,89.00	95.00	95.00	10,94.00	7.99
28	{3890}	Science City	Voted NTA	95.00	56.90	.00	1,51.90	1,51.90			1,51.90	.00
29	{5950}	New Planetarium at Six Locations	Voted NTA	2,37.50	1,00.00	.00	3,37.50	3,37.50			3,37.50	.00
			Voted NTA	5,70.00		.00	5,70.00	5,70.00			5,70.00	.00

No	Major H			rant or Appropr			Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub Hea		(F	Rupees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub nea	au					balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of	Current month	month	amount(-)	garnt or
							the month		month	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of	, ,	,	(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	3451	Secretariat-Economic Services									
		NULL									
		091 Attached Offices									
1	{1417}	Evaluation & Monitoring Division									
		Voted N1	A 9,96.85	30.00	.00	10,26.85	9,07.78	16.88	1,35.95	8,90.90	13.24
2	{2568}	Construction Works in Hill Districts									
		Voted NT	A 1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
3	{4087}	Grants under Article 275 (i) of Constitution for									
		Tribal Development									
		Voted N7	_	4,39.00	.00	4,39.00	4,39.00			4,39.00	.00
		800 Other Expenditure	^	4,59.00	.00	4,59.00	4,59.00			4,59.00	.00
4	{1986}	Grants-in-aid to AHSIDC Ltd. for KAAC									
		Voted N1	A 1,40.00	2,21.90	.00	3,61.90	3,61.90			3,61.90	.00
5	{2024}	Grants-in-aid to AHSIDC Ltd. for DHAC		-		•					
	'										
		Voted N7	A 60.00	95.10	.00	1,55.10	1,55.10			1,55.10	.00
6	{5388}	Administrative Grant									
		Voted N7	A 2,91.00		.00	2,91.00	2,91.00			2,91.00	.00
	6225	Loans for Welfare of SC,ST,OBC and Minorities									
		NULL									
		02 Welfare of Scheduled Tribes									
		190 Loans to Public Sector and Other Undertakings									
7	{3109}	Loans to Assam Plantation Crops Development									
'	(0100)	Corporation									
		Voted N7	A 30.00		.00	30.00	30.00			30.00	.00
	6851	Loans for Village and Small Industries									
		NULL									
		102 Small Scale Industries									
8	{3193}		nt								
		Corporation Ltd. (AHSIDC)									
		Voted N7	A 2,98.00		.00	2,98.00	2,98.00			2,98.00	.00
		Voled IVI	2,30.00		.00	۷,50.00	۷,30.00			۷,30.00	.00

						ant of Assan						
No	Major H Minor H Sub Hea	lead			rant or Appro Rupees in lakl			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
								(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2202 {0172}	General Education NULL 01 Elementary Education 001 Direction and Administration Headquarters Establishment										
2	{3113}	053 Maintenance of Buildings Departmental Buildings	Voted NTA	7,92.41	10,08.14	.00	18,00.55	14,18.39	40.68	4,22.85	13,77.70	23.48
3	{0165}	101 Government Primary Schools Government Middle School	Voted NTA	61.03		.00	61.03	61.03			61.03	.00
4	{0166}	Government Primary School	Voted NTA	18,19,01.34	9,26.35	.00	18,28,27.69	7,07,44.66	1,29,09.84	12,49,92.86	5,78,34.83	68.37
5	{0292}	Pre-Primary School	Voted NTA	32,64,48.24	51,92.53	.00	33,16,40.77	12,13,91.95	2,37,48.41	23,39,97.23	9,76,43.54	70.56
6	{0289}	102 Assistance to Non-Government Schools Maintenance of Hindi Teachers	Voted NTA Primary	1,04.02		.00	1,04.02	47.09	6.11	63.05	40.97	60.61
7	{2540}	Maintenance	Voted NTA	4,44.66		.00	4,44.66	1,80.24	29.91	2,94.33	1,50.33	66.19
8	{0118}	104 Inspection Block Office	Voted NTA	.86		.00	.86	.86			.86	.00
9	{0249}	Sub-Divisional Office	Voted NTA	24,20.33	16.23	.00	24,36.56	10,50.56	1,47.70	15,33.69	9,02.87	62.95
10	{0285}	District Office	Voted NTA	45,13.58	12.67	.00	45,26.25	16,09.65	3,10.32	32,26.93	12,99.32	71.29
11	{0552}	108 Text Books Supply of Free Text Books	Voted NTA	17,73.78	12.95	.00	17,86.73	7,69.03	1,14.66	11,32.36	6,54.37	63.38

No	Major H Minor H Sub Hea	lead			rant or Appropriation Rupees in lakh)		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
							begining of the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	month (Rs. in lakh)	(Rs. in lakh) (Col.3-Col.6)	garnt or Approp- riation (Col.3)
1		2			3		4	5	6	7	8
				O (a)	S R (b) (c)	Total (a+b+c)					
12	{4696}	109 Scholarships and Incentives Chief Minister's Special Package includ	Voted NTA	18,67.70	.00	18,67.70	18,67.70			18,67.70	.00
13	{0559}	110 Examinations Primary School Scholarships	Voted NTA	23,75.00	.00	23,75.00	23,75.00			23,75.00	.00
14	{0560}	Middle School Scholarships	Voted NTA	74.40	.00	74.40	67.75		6.65	67.75	8.94
15	{0562}	Other Interview and Test	Voted NTA	74.40	.00	74.40	74.40			74.40	.00
10		789 Schedule Caste Component Plan	Voted NTA	5,58.00	.00	5,58.00	5,58.00			5,58.00	.00
16		796 Tribal Area Sub-Plan	Voted NTA	1,42.50	.00					1,42.50	.00
18	{0800}	800 Other Expenditure Other Expenditure	Voted NTA	19.00	.00	19.00	19.00			19.00	.00
19	{1686}	Sarba Siksha Abhijan	Voted NTA	76,46.74	.00	76,46.74	76,00.24		46.50	76,00.24	.61
20	{2387}	SSA Employees Welfare Fund	Voted NTA	23,34,05.54	6,09,36.78 .00	29,43,42.32	17,43,96.88		11,99,45.44	17,43,96.88	40.75
21	{2471}	Bodo and Other Tribal Languages	Voted NTA	4,75.00	.00	4,75.00	4,75.00			4,75.00	.00
22	{2552}	Flexi Fund for New Intervention under N Scheme (Primary/ Middle School)	Voted NTA MDM	.48	.00	.48	.48			.48	.00
23	{2645}	Reimbursement against RTE Norms	Voted NTA	2,45.20	.00	2,45.20	2,45.20			2,45.20	.00
24	{2646}	Honorarium to Mid-Day-Meal Workers	Voted NTA	4,75.00	.00	4,75.00	4,75.00			4,75.00	.00

No	Major Head Minor Head Sub Head		irant or Appropri Rupees in lakh)	iation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
25	Voted NTA {2840} Mid-Day-Meal Scheme for Honorarium to Cook- cum-Helper	34,20.00	25,29.90	.00	59,49.90	.00		59,49.90		1,00.00
26	Voted NTA {3844} Mid-Day-Meal Scheme for Cooking Cost	10,17.43	1,72.55	.00	11,89.98	8,92.48		2,97.50	8,92.48	25.00
27	Voted NTA 911 Deduct-Recoveries of Overpayments	5,78,22.83	2,21,90.44	.00	8,00,13.27			1,56,57.42	6,43,55.85	19.57
28	Voted NTA 02 Secondary Education 001 Direction and Administration {0172} Headquarters Establishment	.00		.00	.00	41,46.38	-63.05	-42,09.43	42,09.43	1,00.00
29	Voted NTA {6330} Upgradation of Standard of Administration-Award of 12th Finance Commission	8,99.01	1,32,92.66	.00	1,41,91.67	60,54.11	15,70.45	97,08.00	44,83.67	68.41
30	Voted NTA 053 Maintenance of Buildings {0172} Headquarters Establishment		46.34	.00	46.34	46.34			46.34	.00
31	Voted NTA {0179} Inspection	27.90	2,72.05	.00	2,99.95	2,72.05		27.90	2,72.05	9.30
32	Voted NTA {0566} Government Secondary School for Boys	2.46		.00	2.46	2.46			2.46	.00
33	Voted NTA 101 Inspection {0179} Inspection	3.14	15.22	.00	18.36	18.36			18.36	.00
34	Voted NTA 104 Teachers and Other Services {0568} Maintenance of Vigyan Mandir	22,11.48		.00	22,11.48	8,43.88	1,53.23	15,20.83	6,90.65	68.77
35	Voted NTA 107 Scholarships {0232} Scholarship to Physically Handicapped Students	22.52		.00	22.52	7.38	1.75	16.89	5.63	75.00
	Voted NTA	13.95		.00	13.95	13.95			13.95	.00

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No	Major H Minor H Sub He	lead			ant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
36	{0573}	Military and Allied Training Scholarship	0									
37	{2838}	Scholarships	Voted NTA	6.51		.00	6.51	6.51			6.51	.00
		108 Examinations	Voted NTA	13.95		.00	13.95	13.95			13.95	.00
38	{0576}	109 Government Secondary Schools Secondary School for Boys	Voted NTA	9.77	1,23.04	.00	1,32.81	1,32.81			1,32.81	.00
40	{0577}	Secondary School for Girls	Voted NTA	64,44.94		.00	64,44.94	22,35.81	4,61.03	46,70.16	17,74.78	72.46
41	{0269}	110 Assistance to Non-Government Schools Government Teachers Serving in Non-Government Schools	•	23,98.23		.00	23,98.23	8,76.33	1,66.72	16,88.63	7,09.60	70.41
42	{0579}	Grants to Non-Government Secondary Girls School	Voted NTA Boys and	41,81,06.16	21,84.00	.00	42,02,90.16	16,77,94.48	2,61,19.39	27,86,15.07	14,16,75.09	66.29
43	{0068}	789 Schedule Caste Component Plan Government Teacher Serving in Non-G Secondary School (including Junior Co School)		2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
44	{0583}	800 Other Expenditure Other Expenditure (Miscellaneous Sch	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
45	{0800}	Other Expenditure	Voted NTA	81,69.99	32,50.00	11,18.00	1,25,37.99	99,91.74		25,46.25	99,91.74	20.31
46	{0935}	Goalpara Sainik School	Voted NTA	47,53.80	5,30.31	.00	52,84.11	52,84.11			52,84.11	.00
			Voted NTA	5,35.26		.00	5,35.26	5,02.71		32.55	5,02.71	6.08

					ent or Assan						
No	Major H Minor H Sub He	lead		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
47	{2388}	RMSA Employees Welfare Fund									
48	{2811}	Voted NTA Chief Ministers Special Scheme/ Programme	19.00		.00	19.00	19.00			19.00	.00
49	{3660}	Voted NTA Assam Vikash Yojana	1,34,54.33	1,50.66	-11,18.00	1,24,86.99	66,45.47		58,41.52	66,45.47	46.78
50	{3952}	Voted NTA Rastriya Madhyamik Shiksha Abhijan (RMSA)	10,45.00		.00	10,45.00	10,45.00			10,45.00	.00
51	{4758}	Voted NTA Construction of Class Room/ Additional Class Room, Science Laboratory etc.	1,35,00.00	75,00.00	.00	2,10,00.00	92,16.85		1,17,83.15	92,16.85	56.11
52	{5516}	Voted NTA Model Schools	2,85.00		.00	2,85.00	2,85.00	17.93	17.93	2,67.07	6.29
53	{5764}	Voted NTA Free Text Books to the Students from Class IX to X	13,49.00	9,13.64	.00	22,62.64	10,08.64		12,54.00	10,08.64	55.42
		Voted NTA 911 Deduct-Recoveries of Overpayments	57,00.00		.00	57,00.00	.00		57,00.00		1,00.00
54 55	{0172}	Voted NTA 04 Adult Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	14,21.77	-8.07	-14,29.84	14,29.84	1,00.00
56	{0611}	Voted NTA Maintenance of CD Blocks	22,70.96	5.04	.00	22,76.00	9,07.07	1,45.13	15,14.06	7,61.94	66.52
57	{0851}	Voted NTA 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)	2,70.62		.00	2,70.62	93.61	19.87	1,96.88	73.74	72.75
		Voted NTA 911 Deduct-Recoveries of Overpayments	4,97.50		.00	4,97.50	4,97.50			4,97.50	.00
58		Voted NTA 05 Language Development	.00		.00	.00	2.91		-2.91	2.91	1,00.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.) for the month of January'2021 - (2020-2021) Government of Assam

			0.010111110		-					
No	Major Head Minor Head Sub Head		rant or Approp lupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
59	001 Direction and Administration {0172} Headquarters Establishment									
60	Voted NTA {2672} Directorate of Bodo Medium and Other Tribal Languages	1,84.65		.00	1,84.65	1,02.63	8.63	90.65	94.00	49.09
61	Voted NTA 110 Assistance to Madrasa Educational Institute {0270} Government Teachers Serving in Non- Government Secondary Institution		2,00.00	.00	2,00.00	2,00.00			2,00.00	.00
62	Voted NTA {4906} Remuneration to Contractual Teachers under Madrassa Education	2,37,88.99		.00	2,37,88.99	78,92.62	17,61.75	1,76,58.11	61,30.88	74.23
	Voted NTA 911 Deduct-Recoveries of Overpayments	3,65.75		.00	3,65.75	99.89	29.40	2,95.26	70.49	80.73
63	Voted NTA 80 General 001 Direction and Administration {0172} Headquarters Establishment	.00		.00	.00	2.00		-2.00	2.00	1,00.00
65	Voted NTA 003 Training {0638} English Language Training Institute (E.L.T.I.)	6,00.65		.00	6,00.65	2,86.03	35.89	3,50.52	2,50.13	58.36
66	Voted NTA {0640} Teacher Orientation Programme	49.74		.00	49.74	.00		49.74		1,00.00
67	Voted NTA {0641} Pre-Primary Training School, Dibrugarh	50.35		.00	50.35	50.35			50.35	.00
68	Voted NTA {0642} Primary Teachers Training School	60.24		.00	60.24	15.82	4.53	48.95	11.29	81.26
69	Voted NTA {0643} Middle School Teachers Training School	14,44.10		.00	14,44.10	7,51.66	97.30	7,89.74	6,54.36	54.69
70	Voted NTA {0645} Post Graduate Training College, Jorhat	6,54.85		.00	6,54.85	3,04.89	41.88	3,91.84	2,63.01	59.84

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.) for the month of January'2021 - (2020-2021) Government of Assam

			Government	UI ASSAIII						
No	Major Head Minor Head Sub Head		ant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
71	Voted NTA {0646} Government B.T. College, Goalpara	1,76.63		.00	1,76.63	55.36	14.06	1,35.33	41.30	76.62
72	Voted NTA {0647} Provincialised B.T. College	1,18.02		.00	1,18.02	54.25	7.00	70.77	47.25	59.96
73	Voted NTA {0648} Hindi Teachers Training College, North Guwahati	4,72.16		.00	4,72.16	1,81.48	29.17	3,19.85	1,52.31	67.74
74	Voted NTA 004 Research {0651} District Institution of Education and Training (DIET)	1,55.44	25.08	.00	1,80.52	84.13	10.94	1,07.33	73.19	59.46
75	Voted NTA {1968} Research Activities of State Council of Educational Research & Training (SCERT)	1,16,56.71		.00	1,16,56.71	76,61.38	4,08.92	44,04.25	72,52.46	37.78
76	Voted NTA {4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)	8,47.95	30.00	.00	8,77.95	6,61.11	27.47	2,44.30	6,33.65	27.83
77	Voted NTA {4760} Block Institute of Teachers Education (BITE)	1,92.46		.00	1,92.46	1,91.46		1.00	1,91.46	.52
78	Voted NTA 108 Examinations {0215} Primary Teachers Training Examination	8.10		.00	8.10	8.10			8.10	.00
79	Voted NTA 800 Other Expenditure {0652} Revision of District Gazetters	50.05		.00	50.05	50.05			50.05	.00
80	Voted NTA {0653} Grants to DU for Upgradation of Education Department College of Teachers Education (CTE)	1,06.80		.00	1,06.80	62.85	4.92	48.88	57.92	45.76
81	Voted NTA {0654} Upgradation of B.T. Colleges (CTE)	9.00		.00	9.00	9.00			9.00	.00
	Voted NTA	3,94.42		.00	3,94.42	2,42.15	16.07	1,68.34	2,26.08	42.68

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.) for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head		rant or Appr Rupees in Ial	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
82	{0658} Provision of New College Teacher Education (CTE)	(a)	(b)	(c)	(a+b+c)					
83	Voted NTA {3703} Institution of Advance Studies of Education (I.A.S.E.)	2,91.64		.00	2,91.64	1,84.26	11.83	1,19.21	1,72.43	40.88
84	Voted NTA {3927} College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	23.95		.00	23.95	23.95			23.95	.00
	Voted NTA 911 Deduct-Recoveries of Overpayments	86.70		.00	86.70	49.30	4.18	41.58	45.12	47.96
85	Voted NTA 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 201 Elementary Education	.00		.00	.00	2,80.30	-2.13	-2,82.43	2,82.43	1,00.00
86	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component									
87	Voted NTA 202 Secondary Education {5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component	3,15,00.00		.00	3,15,00.00	3,15,00.00			3,15,00.00	.00
88	Voted NTA {5765} Schemes under SPA	13,05.90		.00	13,05.90	13,05.90			13,05.90	.00
89	Voted NTA 600 General {5853} Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)	95.00		.00	95.00	95.00			95.00	.00
	Voted NTA	25,72.62		.00	25,72.62	25,72.62	3,66.02	3,66.02	22,06.60	14.23

---End of Report--

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head Minor Head Sub Head		t or Appropi ees in lakh)			Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief	(a)	S (b)	(c)	Total (a+b+c)					
2	Voted NTA 800 Other Expenditure {1936} Assistance to Persons Affected by Extremist	19,00.00		.00	19,00.00	15,96.00	1,47.95	4,51.95	14,48.05	23.79
3	Voted NTA 911 Deduct-Recoveries of Overpayments Voted NTA	1.90		.00	1.90	1.90 .51		51	1.90 .51	.00

---End of Report--

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati Development Department) 021)

for the month of Januar	y'2021	- (2020-20
Government	of Ass	am

No	Major H Minor H Sub Hea	lead			rant or Appro Rupees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
								previous month)			Col.6)	(001.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 {5446}	Urban Development NULL 05 Other Urban Development Scheme 191 Assistance to Local Bodies, Corporations, Urban Developme Authorities, Town Improvement Board Solid Waste Disposal (Under Award of State Finance Commission)	nent									
2	{5463}	Award of Central Finance Commission	Voted NTA	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00
3	{5504}	Guwahati Metropolitan Drinking & Sew Board/ Guwahati Jal Board	Voted NTA verage	1,45,11.41		.00	1,45,11.41	1,45,11.41			1,45,11.41	.00
4	{5710}	Award of State Finance Commission	Voted NTA	3,23.17	1,70.00	.00	4,93.17	3,92.57		1,00.60	3,92.57	20.40
5	{0798}	80 General 800 Other Expenditure Guwahati Municipal Corporation	Voted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
6	{1590}	Guwahati Metropolitan Development A	Voted NTA Authority	81,32.80	1,13,62.99	.00	1,94,95.79	1,75,17.04		19,78.75	1,75,17.04	10.15
7	{5681}	Smart City Mission	Voted NTA	57,00.00		.00	57,00.00	57,00.00			57,00.00	.00
0		911 Deduct-Recoveries of Overpayme		17,55.00		.00	17,55.00				17,55.00	.00
9	4217 {1590}	Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction Guwahati Metropolitan Development A		.00		.00	.00	4.05		-4.05	4.05	1,00.00
10	{2173}	City Infrastructure	Voted NTA	27,55.00		.00	27,55.00	27,55.00			27,55.00	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati Development Department) for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead			rant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
11	{2470}	Assam State Capital Region Developm (ASCRDA)	Voted NTA ment Agency	47,50.00	84,75.00	.00	1,32,25.00	1,27,44.58	5,66.85	10,47.27	1,21,77.73	7.92
12	{2546}	South Guwahati Water Supply Project JNNURM	Voted NTA under	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
13	{4078}	South Guwahati Central Water Supply North Guwahati Water Supply Project		8,55.01		.00	8,55.01	8,55.01			8,55.01	.00
14	{4262}	Assam Infrastructure Project (ADB)	Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00			1,50,00.00	.00
15	{5643}	Guwahati Sewerage Project (JICA)	Voted NTA	1,23,01.71	1,46,78.00	.00	2,69,79.71	2,69,79.71			2,69,79.71	.00
16	{5936}	Improvement of Infrastructure of Guwa	Voted NTA ahati City	80,00.00		.00	80,00.00	80,00.00			80,00.00	.00
17	{5937}	Metro Rail Transport	Voted NTA	14,25.00		.00	14,25.00	12,90.93	1,62.09	2,96.16	11,28.84	20.78
			Voted NTA	95.00		.00	95.00	95.00			95.00	.00

---End of Report--

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub Hea	ead ad			ant or Appropi upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204	Sports and Youth Services NULL 001 Direction and Administration Headquarters Establishment		(α)		(6)	(атыто)					
		Vot	ted NTA	8,94.10	4,86.44	.00	13,80.54	11,78.41	20.40	2,22.53	11,58.01	16.12
2		Vot 102 Youth Welfare Programme for Student	ted NTA	37,51.43	77.73	.00	38,29.16	14,97.72	2,61.59	25,93.02	12,36.14	67.72
3			ted NTA	5.70		.00	5.70	5.70			5.70	.00
4	{0656}	N.C.C. Scheme (Camp and Courses)										
		Vot 104 Sports and Games	ted NTA	20,41.65	39.62	50.00	21,31.27	8,68.76	1,51.12	14,13.63	7,17.64	66.33
5 6	{2517}	Vote Promotion of Traditional Sports	ted NTA	12,95.44	44.58	.00	13,40.02	12,06.37	49.13	1,82.79	11,57.23	13.64
7	{2518}	Vot One Time Incentive to National/ Internation Award Winners	ted NTA nal	47.50		.00	47.50	47.50			47.50	.00
8	{0800}	Vote 800 Other Expenditure Other Expenditure	ted NTA	47.50		-25.00	22.50	22.50			22.50	.00
9	{2390}	Vot Gaon Panchayat Level Football Tourname	ted NTA nt	51,53.74	58.40	-49.00	51,63.14	46,65.45	20.94	5,18.63	46,44.51	10.04
10	{2561}	Vote Sri Sri Anirudhadeva Sports University	ted NTA	1,78.56		.00	1,78.56	1,78.56			1,78.56	.00
11	{4284}	Vot Assam Olympic Association	ted NTA	1,58.52		.00	1,58.52	.00		1,58.52		1,00.00
12	{4696}	Vot Chief Minister's Special Package for Dhem District	ted NTA naji	74.40		.00	74.40	74.40			74.40	.00
13	{5855}	Vot Holding of FIFA World Cup U-17	ted NTA	12.35		24.00	36.35	36.35			36.35	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare for the month of January'2021 - (2020-2021) Government of Assam

No	Major He	ead	Total Gr	ant or Appro	nriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor He	ead		upees in lak	-		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad				ba	alance amount	for the	upto the	over spent	exp.(col.6)
							at the begining of	current month	current month	amount(-)	to total garnt or
							the month		monar	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						nr	(Col.7 of revious month)			(Col.3- Col.6)	(Col.3)
						p.	,	_	2	,	
1		2		3		-	4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
			(a)	(D)	(6)	(a+b+c)					
		Voted NTA	3,99.00		.00	3,99.00	3,99.00			3,99.00	.00
14		911 Deduct-Recoveries of Overpayments									
'4	4000	Voted NTA	.00		.00	.00	15.69		-15.69	15.69	1,00.00
	4202	Capital Outlay on Education, Sports, Art and Culture									
		NULL									
		03 Sports and Youth Services Sports Stadium									
15	{0800}	800 Other Expenditure Other Expenditure									
	(0000)	2.ps.na.a.rs									
		Voted NTA	10,54.50		.00	10,54.50	10,54.50	92.10	92.10	9,62.40	8.73
16	{2389}	Installation of Flood Lights in Stadium in									
		Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon									
		rozpar, rinodika dila riagdon									
		Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
17	{2391}	Construction of Stadium at Sualkuchi & North Lakhimpur									
		Lakiiiiipui									
		Voted NTA	7,60.00	10,00.00	.00	17,60.00	17,60.00			17,60.00	.00
18	{2647}	Sports Auditorium at Barpeta									
		Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
19	{2648}	Creation of Sports Play Ground in Tea Gardens @	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
	(=0.0)	Rs 5 Lakhs per Ground									
			4 == 00			4.75.00	4 77 00			4.75.00	0.0
20	{5767}	Voted NTA Development of Hockey Arena at Sonatibali under	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
20	{5/6/}	Bajigaon Development Block, Nagaon									
0.4	(5700)	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
21	{5768}	Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon									
		· ····································									
		Voted NTA	95.00		.00	95.00	95.00			95.00	.00
22	{5854}	Assam Badminton Association									
		Voted NTA		1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
23	{5857}	Construction of Gupteswar Mini Stadium with		1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
	(-557)	Gallery Double Pavillion with Civic Facility under									
		Barchana Block, Sonitpur District									

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare for the month of January'2021 - (2020-2021) Government of Assam

No	Major H		Total G	rant or	Appropriation	on		Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(F	Rupees	in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad						balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of	, ,	, , ,	(Col.3-	(Col.3)
								previous month)			Col.6)	, ,
1		2		3				4	5	6	7	8
			0		S	R	Total					
			(a)		(b)	(c)	(a+b+c)					
		Voted NTA	4.75			.00	4.75	4.75			4.75	.00
24	{5858}	Multipurpose Indoor Hall at SAI SAG Centre, SS	4.70			.00	4.70	4.70			4.70	.00
	,	Stadium, Tinsukia under Urban Sports										
		Infrastructure Scheme (USIS)										
		, ,										
		Voted NTA	79.06			.00	79.06	79.06			79.06	.00
25	{5861}	Renovation of Nehru Stadium										
	,											
		Voted NTA	1,42.50			.00	1,42.50	1,42.50			1,42.50	.00
26	{5862}	Sports College at Kokrajhar	1,42.00			.00	1,42.00	1,42.00			1,42.00	.00
20	13002}	oporto conege at Noriajnai										
		Voted NTA	95.00			.00	95.00	95.00			95.00	.00
		Voled INTA	95.00			.00	95.00	95.00			95.00	.00

---End of Report--

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-75 Information and Technology for the month of January'2021 - (2020-2021) Government of Assam

No	Major Head		rant or Appro	•		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(F	Rupees in lak	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
						begining of	current month	month	amount(-)	garnt or
						the month		month	(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	(* 101 111 101111)	(* 151 111 151 117)	(Col.3-	(Col.3)
						previous month)			Col.6)	, ,
1	2		3			4	5	6	7	8
		0	S	R	Total	-			-	
		(a)	(b)	(c)	(a+b+c)					
	2852 Industries		,		,					
	NULL									
	07 Telecommunication and Electronic Industries									
	202 Electronics									
1	{2649} Establishment of BPO Tower for BPO/ IT/ IteS									
	Units at Tech City									
	V - 10TA	05.00		20	05.00	05.00			05.00	
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
2	{2650} Development of IT Tools for Localisation									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
3	{2651} Smart Classroom in the Schools of Assam	95.00		.00	95.00	95.00			95.00	.00
	(2031) Smart Glassiooni in the Schools of Assam									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
4	{2652} Skill Development and Training on IT	1,50.00		.00	1,00.00	1,50.00			1,50.00	.00
	[2002] Okin Bevelopment and Training on Tr									
	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
5	{2982} Information Communication Technology for	,			,	,			,	
	Colleges									
	Voted NTA	.01		.00	.01	.01			.01	.00
6	{3171} I.T. Policy Implementation									
	Voted NTA	.01		.00	.01	.01			.01	.00
7	{3412} Promotion of Information Technology									
	V - 10TA	4 00 07	FF 70	20	4.05.05			4 00 00	00.00	04.44
	Voted NTA	4,39.27	55.78	.00	4,95.05	29.03		4,66.02	29.03	94.14
8	{3414} Organisation of Various Workshop/ Seminar/ Road Show									
	SHOW									
	Voted NTA	9.50	1,22.00	.00	1,31.50	1,31.50			1,31.50	.00
9	{3416} Assam State Wide Area Network (ASWAN)		.,50		.,560	.,566			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	,									
	Voted NTA	9,50.00	2,00.00	.00	11,50.00	11,50.00			11,50.00	.00
10	{3751} Assam Online Portal		·		-					
	Voted NTA	.01		.00	.01	.01			.01	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-75 Information and Technology for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub Hea	ead		ant or Appro lupees in lak		Ł	Available(+)/ over spent(-) palance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
						þ	the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
11	{3752}	Establishment of IT Park									
12	{4291}	Voted NTA International Internet Gateway Guwahati & Public Data Centre	.01		.00	.01	.01			.01	.00
13	{4373}	Voted NTA IT Skill Development of Socially & Economically Weaker Sections	.01		.00	.01	.01			.01	.00
14	{4377}	Voted NTA e-Districts	.01		.00	.01	.01			.01	.00
15	{4379}	Voted NTA ESDM Cluster Development	8,92.64		.00	8,92.64	8,92.64			8,92.64	.00
16	{4383}	Voted NTA Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.	5,30.10	5,83.98	.00	11,14.08	5,83.98		5,30.10	5,83.98	47.58
17	{4846}	Voted NTA IT Infrastructure Support and Services for State Data Centre	.01	24,77.99	.00	24,78.00	5,00.00		19,78.00	5,00.00	79.82
18	{5708}	Voted NTA State Service Delivery Gateway (SSDG)	6,65.00		.00	6,65.00	6,65.00			6,65.00	.00
19	{5841}	Voted NTA Incentive to BPO's Assam Vision Document	95.00		.00	95.00	95.00			95.00	.00
20	{5870}	Voted NTA Information Technology, Electronics & Communication	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
		Voted NTA	4,08.25	11.84	.00	4,20.09	2,56.87	20.26	1,83.48	2,36.61	43.68

Run Date: 22-JUN-21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of January'2021 - (2020-2021)
Government of Assam

No	Major Head Minor Head Sub Head		nt or Approp pees in lakh			Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
21	{5872} District e-Governance Society Fund									
22	Voted NTA {5874} Subsidies and Grants for Operationalisation of IT Policy	.01		.00	.01	.01			.01	.00
23	Voted NTA {5877} Tech Village Project	.01		.00	.01	.01			.01	.00
24	Voted NTA 4859 Capital Outlay on Telecommunication and Electronics Industries NULL 02 Electronics 800 Other Expenditure {5842} Rural Grid for Broadband and Connectivity	47.50		.00	47.50	47.50			47.50	.00
	Voted NTA	.01		.00	.01	.01			.01	.00

---End of Report--

No	Major H Minor H Sub Hea	ead		irant or Appro Rupees in lak	•	þ	Available(+)/ over spent(-) valance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						p	revious month)			Col.6)	
1		2		3			4	5	6	7	8
			(a)	S (b)	R (c)	Total (a+b+c)					
1	2029 {0320}	Land Revenue NULL 102 Survey and Settlement Operations Settlement Operations									
2	2039 {0344}	Voted To State Excise NULL 001 Direction and Administration District Executive Establishment	A 4,09.78	3,11.50	.00	7,21.28	6,12.50	1,27.09	2,35.86	4,85.42	32.70
	2059	Voted To Public Works NULL 80 General 001 Direction and Administration	A 2,46.44	1.51	.00	2,47.95	94.60	15.76	1,69.11	78.84	68.21
3 4	2202	Voted To General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School	3,40.86		.00	3,40.86	1,40.72	21.73	2,21.87	1,18.99	65.09
5	{0167}	Voted To 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School	A 5,62.11		.00	5,62.11	-10,28.85	36.69	16,27.65	-10,65.54	2,89.56
		Voted To 103 Assistance to Local Bodies for Primary Education	A 85,94.34		.00	85,94.34	40,51.82	5,35.74	50,78.25	35,16.09	59.09
7	{0285}	Voted To 104 Inspection District Office	1,97,40.91		.00	1,97,40.91	81,11.44	12,87.57	1,29,17.03	68,23.88	65.43
8	{0214}	Voted To 107 Teachers Training Primary School Teachers Training	A 1,29.24		.00	1,29.24	-95.05	7.31	2,31.60	-1,02.36	1,79.20
9	{0290}	Voted Ta Middle School Teachers Training	2,72.50		.00	2,72.50	1,98.45	8.34	82.40	1,90.10	30.24

			doverninen							
No	Major Head Minor Head Sub Head		irant or Appropr Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	Voted TA 911 Deduct-Recoveries of Overpayments	66.76		.00	66.76	24.89	4.66	46.53	20.23	69.70
11	02 Secondary Education 101 Inspection {0179} Inspection									
12	Voted TA 109 Government Secondary Schools {0576} Secondary School for Boys	3,40.50		.00	3,40.50	2,01.95	15.61	1,54.16	1,86.34	45.28
13	Voted TA {0577} Secondary School for Girls	7,11.09		.00	7,11.09	4,92.69	23.46	2,41.87	4,69.22	34.01
14	Voted TA 110 Assistance to Non-Government Secondary Schools {0269} Government Teachers Serving in Non- Government Schools	1,57.90		.00	1,57.90	64.71	9.88	1,03.07	54.83	65.28
15	Voted TA 03 University and Higher Education 001 Direction and Administration {0172} Headquarters Establishment	1,38,60.31		.00	1,38,60.31	45,79.62	8,38.40	1,01,19.09	37,41.22	73.01
16	Voted TA 103 Government Colleges and Institutes {0597} Government Art College (Cotton College)	6,68.80		.00	6,68.80	1,21.64		5,47.16	1,21.64	81.81
17	Voted TA {4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,90.55	4,44.12	.00	21,34.67	10,78.71	1,17.13	11,73.09	9,61.58	54.95
10	Voted TA 104 Assistance to Non-Government Colleges and Institutes (0600) Grants to Non-Government Arts College	8,62.64	7.00	.00	8,69.64	2,31.96	50.07	6,87.75	1,81.89	79.08
18	{0600} Grants to Non-Government Arts College Voted TA 800 Other Expenditure {0800} Other Expenditure	3,61.10		.00	3,61.10	3,61.10			3,61.10	.00

				0.010111110							
No	Major He Minor He Sub Hea	ead		rant or Appro Rupees in lakt	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
20	{0172}	Voted TA 04 Adult Education 001 Direction and Administration Headquarters Establishment	20.10		.00	20.10	20.10			20.10	.00
21	{0612}	Voted TA 200 Other Adult Education Progarmmes State Research Centre	2,36.19		.00	2,36.19	1,20.72	12.42	1,27.89	1,08.30	54.15
22	{0651}	Voted TA 80 General 004 Research District Institution of Education and Training (DIET)	95.20		.00	95.20	95.20			95.20	.00
		Voted TA 911 Deduct-Recoveries of Overpayments	1,34.58	67.24	.00	2,01.82	1,08.21	41.01	1,34.61	67.21	66.70
23	2203 {3029}	Voted TA Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic	.00		.00	.00	1.81	-1.11	-2.91	2.91	1,00.00
	2204	Voted TA Sports and Youth Services NULL 101 Physical Education	2,42.26	44.10	.00	2,86.36	1,35.41	28.21	1,79.16	1,07.20	62.56
25 26	{0656}	Voted TA 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)	78.39		.00	78.39	25.49	5.71	58.61	19.78	74.76
		Voted TA 104 Sports and Games	2.66		.00	2.66	2.66			2.66	.00
27	2205 {0670}	Voted TA Art and Culture NULL 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya Training	4,22.00		.00	4,22.00	1,99.94		2,22.06	1,99.94	52.62
		Voted TA 103 Archaeology	1,87.67		.00	1,87.67	34.57	2.81	1,55.90	31.77	83.07

						ciil Oi Assai						
No	Major H Minor H Sub He	lead			rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			_	O (a)	S (b)	R (c)	Total (a+b+c)					
29	{0695}	Directorate of Historical & Antiquarian (Preservation)										
30	{0698}	105 Public Libraries Directorate of Library Services (i) Impro-	Voted TA	52.06		.00	52.06	33.15	2.16	21.08	30.98	40.48
31	{0699}	107 Museums Directorate of Museum	Voted TA	1,45.71		.00	1,45.71	40.31	6.02	1,11.42	34.29	76.47
32	2210	Medical and Public Health NULL 02 Urban Health Services- Other Syster Medicine 101 Ayurveda Ayurvedic Dispensaries	Voted TA	1,48.86		.00	1,48.86	52.87	5.19	1,01.18	47.68	67.97
		102 Homeopathy	Voted TA	2,07.05		.00	2,07.05	86.54	13.49	1,34.00	73.05	64.72
33	{0144}	01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	Voted TA	36.92		.00	36.92	21.66	1.07	16.33	20.59	44.22
35	{1775}	003 Training Training of Para Medical Personnel	Voted TA	18,14.86		.00	18,14.86	10,36.00	11.16	7,90.01	10,24.85	43.53
		104 Medical Stores Depots	Voted TA	33.55	49.41	.00	82.96	49.52		33.44	49.52	40.31
36		109 School Health Scheme	Voted TA	34.57		.00	34.57	15.65	2.13	21.05	13.52	60.89
37	{0163}	110 Hospital and Dispensaries General Hospital	Voted TA	44.11		.00	44.11	18.89	2.22	27.44	16.67	62.21
39	{0707}	Laper Hospital	Voted TA	12,90.70		.00	12,90.70	4,69.47	93.35	9,14.58	3,76.12	70.86

No	Major H Minor H				ant or Approp			Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub Hea			(R	upees in lakh	1)		balance amount at the begining of	for the current month	upto the current month	over spent amount(-)	prog. exp.(col.6) to total garnt or
								the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
40	{0710}	Other T.B. Hospital/Clinic	Voted TA	1,82.00		.00	1,82.00	78.60	11.76	1,15.16	66.84	63.28
		911 Deduct-Recoveries of Overpayme	Voted TA	1,20.64		.00	1,20.64	51.10	7.58	77.12	43.52	63.92
41	{0726}	03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units										
		104 Community Health Centres	Voted TA	25,25.80		.00	25,25.80	9,19.91	2,00.32	18,06.21	7,19.59	71.51
43	{0288}	110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	6,11.68		.00	6,11.68	2,15.44	49.84	4,46.08	1,65.60	72.93
45	{0144}	06 Public Health 001 Direction and Administration District Establishment	Voted TA	6,32.52		.00	6,32.52	2,34.42	46.66	4,44.76	1,87.76	70.32
46	{0190}	101 Prevention and Control of Disease Malaria Eradication Programme	Voted TA	22.79		.00	22.79	11.49	1.27	12.57	10.22	55.17
47	{0748}	Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	7,67.07		.00	7,67.07	2,89.95	54.05	5,31.18	2,35.89	69.25
48	{0749}	Leprosy	Voted TA	2,10.28		.00	2,10.28	82.16	14.51	1,42.62	67.66	67.82
49	{0756}	Leprosy Control Scheme	Voted TA	5,32.07		.00	5,32.07	2,06.08	36.27	3,62.26	1,69.81	68.09
		102 Prevention of Food Adulteration	Voted TA	98.29		.00	98.29	38.10	6.78	66.98	31.31	68.14
50 51		104 Drug Control	Voted TA	13.82		.00	13.82		.52	8.67	5.15	62.73
			Voted TA	13.69		.00	13.69	7.31	.72	7.09	6.60	51.82

No	Major H Minor H Sub Hea	lead			ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
								the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2			3			4	5	6	7	8
		440 D. I II III II II.		O (a)	S (b)	R (c)	Total (a+b+c)					
52		112 Public Health Education	Voted TA	71.19		.00	71.19	30.78	4.51	44.92	26.27	63.10
50		80 General 004 Health Statistics & Evaluation	Voted TA	71.19		.00	71.19	30.76	4.51	44.52	20.27	03.10
53		200 Other Franciskins	Voted TA	22.86		.00	22.86	10.06	1.44	14.24	8.62	62.31
54	{1812}	800 Other Expenditure Prevention of Blindness										
		Odd Dadust Dagassian of Ossamassian	Voted TA	40.51		.00	40.51	13.48	2.07	29.10	11.41	71.84
55		911 Deduct-Recoveries of Overpayme	ents									
56	2211 {0762}	Family Welfare NULL 001 Direction and Administration District Family Welfare Services										
57	{0764}	003 Training Training of A.N.M.S.	Voted TA	1,80.90		.00	1,80.90	97.82	10.02	93.10	87.80	51.47
			Voted TA	1,30.00		.00	1,30.00	76.64	5.94	59.30	70.70	45.61
58	{0769}	101 Rural Family Welfare Services Rural Family Welfare Planning Centre Centre)		1,50.00		.00	1,30.00	70.04	3.94	39.50	70.70	45.01
59	{0770}	Rural Family Welfare Sub-Centre	Voted TA	2,35.55		.00	2,35.55	88.51	16.24	1,63.29	72.26	69.32
			Voted TA	9,01.00		.00	9,01.00	3,09.65	65.15	6,56.50	2,44.50	72.86
		102 Urban Family Welfare Services		2,5113			2,21.00	3,22.00		2,22.30	_,:5	
60		40014	Voted TA	36.90		.00	36.90	9.41	3.09	30.58	6.32	82.86
61	{0771}	103 Maternity and Child Health Immunisation of Infants & Children aga Diseases	ainst									
62	{0776}	200 Other Services and Supplies Postpartum Centres	Voted TA	53.73		.00	53.73	25.91	3.13	30.95	22.78	57.60
			Voted TA	1,14.98		.00	1,14.98	45.02	7.23	77.19	37.79	67.14
		911 Deduct-Recoveries of Overpayme	ents									

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous Council

for the month of January'2021 - (2020-2021)
Government of Assam

			0.01011111							
No	Major Head Minor Head Sub Head		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
63	Voted TA	.00		.00	.00.	.63		63	.63	1,00.00
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									
64	{0172} Headquarters Establishment									
65	Voted TA 101 Urban Water Supply Programmes	41,05.89		.00	41,05.89		2,55.53	28,20.33	12,85.56	68.69
66	Voted TA 102 Rural Water Supply Programmes {0778} Rural Water Supply	7,72.13		.00	7,72.13	3,37.06	3,18.01	7,53.09	19.04	97.53
67	Voted TA {0779} Operation & Maintenance	19,99.01		.00	19,99.01	-1,99.30	80.34	22,78.65	-2,79.64	1,13.99
	Voted TA 02 Sewerage and Sanitation 105 Sanitation Services	6,79.70		.00	6,79.70	6,79.70			6,79.70	.00
68	Voted TA 2216 Housing NULL 01 Government Residential Buildings	97.16		.00	97.16	25.29	4.51	76.38	20.78	78.62
69	106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs									
	Voted TA 2217 Urban Development NULL 02 Interreted Development of Small and Madium	66.55		.00	66.55	6.23		60.32	6.23	90.65
70	03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing									
	Voted TA 2220 Information and Publicity NULL	5,60.85		.00	5,60.85	4,93.47	7.54	74.91	4,85.94	13.36
	01 Films 001 Direction and Administration									
71	Voted TA	2,37.03		.00	2,37.03	77.40	4.14	1,63.77	73.26	69.09
	60 Others									

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No	Major H Minor H Sub He	lead		ant or Approp			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
		102 Drago Information Convices	O (a)	S (b)	(c)	Total (a+b+c)					
72	{0804}	103 Press Information Services Press Tour									
70		Voted TA 106 Field Publicity	.00		.00	.00		.16	.16	16	1,00.00
73	2225	Voted TA Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council	59.03		.00	59.03	27.12	3.36	35.27	23.76	59.75
75	{2419}	Voted TA 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council	1,12.85		.00	1,12.85	55.01	5.80	63.65	49.20	56.40
76	2235	Voted TA Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices	1,00,00.00	30,00.00	.00	1,30,00.00	1,17,03.26	2,06.93	15,03.67	1,14,96.33	11.57
77	{0935}	Voted TA Strengthening of Administration Machinery	12,15.08		-5.50	12,09.58	12,02.83	.68	7.43	12,02.15	.61
78	{0280}	Voted TA 101 Welfare of Handicapped Vocational Training & Rehabilitation	20.26		.00	20.26	9.80	1.18	11.63	8.63	57.42
79	{0116}	Voted TA 102 Child Welfare Balwadi Programme	51.71		.00	51.71	29.81	2.44	24.34	27.37	47.07
80	{0177}	Voted TA Implementation of Integrated Child Development Service Schemes (ICDS)	1,00.34		.00	1,00.34	63.01	3.92	41.25	59.09	41.11
		Voted TA	51,80.73		.00	51,80.73	22,68.70	2,27.00	31,39.02	20,41.71	60.59

No	Major Head Minor Head Sub Head		rant or Appro Rupees in lak			Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
						(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
81	{0178} Implementation of J.J. Act.									
82	Voted TA {0945} Home for Destitute & Vagrant Children	15.02	1.44	5.50	21.96	15.86		6.10	15.86	27.76
83	Voted TA 103 Women's Welfare {0955} Training Cum Production Centres, Jalukbari	64.26		.00	64.26	43.18	2.39	23.47	40.79	36.52
84	Voted TA 107 Assistance to Voluntary Organisations {0967} Voluntary Welfare Organisation	44.13		.00	44.13	25.08	2.11	21.16	22.97	47.95
85	Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0199} Old Age Pension Schemes	17.55		.00	17.55	17.55			17.55	.00
00	Voted TA 2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes	27.72		.00	27.72	24.87	.27	3.12	24.60	11.25
86	{0976} Special Nutrition Programme (PMGY) Voted TA 2401 Crop Husbandry	50.98		.00	50.98	27.91	.65	23.73	27.25	46.54
87	NULL 001 Direction and Administration {0172} Headquarters Establishment									
88	Voted TA {0240} Subordinate Establishment	4,90.26		.00	4,90.26	2,52.79	13.20	2,50.67	2,39.59	51.13
89	Voted TA {0252} Training and Visit Programme	27,00.18		.00	27,00.18	12,28.89	1,00.13	15,71.42	11,28.76	58.20
90	Voted TA 103 Seeds {0234} Seed Farm & Nurseries	9,30.36		.00	9,30.36	3,72.68	48.88	6,06.56	3,23.80	65.20
	1 (020) Cook i dilli di Nalouloo									

No	Major He Minor He Sub Head	ead			ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	(c)	Total (a+b+c)					
91		104 Agricultural Farms Agriculture Farming Corporation	Voted TA	4,74.19		.00	4,74.19	4,07.13	12.02	79.09	3,95.10	16.68
92	{1041}	L.S.M. Farm Kheroni	Voted TA	54.00		.00	54.00	-48.18		1,02.18	-48.18	1,89.21
93		105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	2,38.00		.00	2,38.00	2,38.00			2,38.00	.00
94		107 Plant Protection Plant Protection Campaign	Voted TA	1,16.47		.00	1,16.47	41.92	7.73	82.28	34.19	70.65
95		108 Commercial Crops Potato Development	Voted TA	11.00		.00	11.00	11.00			11.00	.00
96	{0296}	Development of Cotton	Voted TA	8.16		.00	8.16	3.34	.54	5.36	2.80	65.63
97		109 Extension and Farmers' Training Agricultural Information	Voted TA	1,23.64		.00	1,23.64	-38.74	4.81	1,67.19	-43.55	1,35.22
98	{1077}	Farmers Institutes & EMTC	Voted TA	87.18		.00	87.18	23.29	4.01	67.90	19.28	77.88
00		110 Crop Insurance	Voted TA	54.15		.00	54.15			4.21	49.94	7.77
99		111 Agricultural Economics and Statist Sample Survey & Evaluation	Voted TA ics	74.00		.00	74.00	74.00			74.00	.00
101	{0044}	113 Agricultural Engineering Agriculture Implements	Voted TA	74.64		.00	74.64	27.04	5.29	52.89	21.75	70.87
		Agricultural Engineering Schemes	Voted TA	1,39.20		.00	1,39.20	1,39.20			1,39.20	.00

No	Major H	load	Total Gr	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
NO	Minor H Sub He	lead		ant of Appro upees in lak	-		over spent(-) balance amount at the begining of the month	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Rs.	prog. exp.(col.6) to total garnt or Approp-
							(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2		3			4	5	6	7	8
			(a)	S (b)	R (c)	Total (a+b+c)					
102	{1092}										
103	{0131}	Voted TA 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard	12,63.83		.00	12,63.83	11,33.86	14.15	1,44.12	11,19.71	11.40
104	{1105}	Voted TA Community Canning & Training on Fruit Preservation	2,68.04		.00	2,68.04	2,06.57	6.88	68.35	1,99.69	25.50
105	{1127}	Voted TA Integrated Horticulture Development	3,85.61		.00	3,85.61	3,50.68	3.86	38.78	3,46.83	10.06
106	{1129}	Voted TA 195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Operation	9.37		.00	9.37	4.07		5.30	4.07	56.53
107	{0171}	Voted TA 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	54.00		.00	54.00	54.00			54.00	.00
		Voted TA 911 Deduct-Recoveries of Overpayments	57.91		.00	57.91	20.68	3.14	40.37	17.54	69.72
108	2402	Voted TA Soil and Water Conservation NULL	.00		.00	.00	.01		01	.01	1,00.00
109	{0172}	001 Direction and Administration Headquarters Establishment									
110	{0240}	Voted TA Subordinate Establishment	2,71.23		.00	2,71.23	2,36.99	17.49	51.73	2,19.50	19.07
		Voted TA 101 Soil Survey and Testing	20,23.15		.00	20,23.15	11,83.07	1,57.78	9,97.86	10,25.29	49.32
111	{0122}	Voted TA 102 Soil Conservation Common & Other Schemes	26.50		.00	26.50	26.50			26.50	.00
113	{0170}	Voted TA 103 Land Reclamation and Development Gully Control Works	2,63.00		.00	2,63.00	2,63.00	1,84.08	1,84.08	78.92	69.99

No	Major Head Minor Head Sub Head			rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
114	{1143} Land Improvement	Voted TA	34.20		.00	34.20	34.20			34.20	.00
115	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	.00		.00	.00	.00	2,24.06	2,24.06	-2,24.06	1,00.00
116	{0240} Subordinate Establishment	Voted TA	21.31		.00	21.31	8.34	1.46	14.43	6.88	67.73
117	101 Veterinary Services and Animal H {0141} Disease Investigation & Animal Husba		10,40.28		.00	10,40.28	9,74.81	4.79	70.26	9,70.02	6.75
118	{0279} Veterinary Services and Animal Health	Voted TA	30.18		.00	30.18	12.51	1.86	19.52	10.66	64.69
119	102 Cattle and Buffalo Development {1157} Cattle Farms	Voted TA	9,48.65		.00	9,48.65	-16.24	37.11	10,02.00	-53.35	1,05.62
120	{1159} Cattle Breeding	Voted TA	2,33.22		.00	2,33.22	83.01	42.53	1,92.74	40.48	82.64
121	103 Poultry Development {1162} Poultry Farms	Voted TA	2,93.51		.00	2,93.51	1,09.63	19.57	2,03.45	90.06	69.32
122	{1974} Working Capital Grant to Poultry	Voted TA	2,23.55		.00	2,23.55	80.81	31.18	1,73.92	49.63	77.80
123	104 Sheep and Wool Development {1166} Sheep and Goat Farm	Voted TA	32.30		.00	32.30	32.30			32.30	.00
124	105 Piggery Development {1167} Pig Farms	Voted TA	69.75	17.20	.00	86.95	23.11	7.61	71.46	15.49	82.18

No	Major H Minor H Sub Hea	ead			ant or Approp			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	(c)	Total (a+b+c)					
125	{0200}	107 Fodder and Feed Development Other Development Programme	Voted TA	1,73.19		.00	1,73.19	92.93	30.81	1,11.07	62.12	64.13
126	{1171}	Fodder Farm	Voted TA	40.20		.00	40.20	17.07	2.60	25.72	14.48	63.99
127	{1183}	800 Other Expenditure Other Veterinary Development Scheme	Voted TA	61.18		.00	61.18	21.03	14.61	54.77	6.41	89.52
		911 Deduct-Recoveries of Overpaymer	Voted TA	1,74.27		.00	1,74.27	70.62	12.00	1,15.65	58.62	66.37
128	2404 {1199}	Dairy Development NULL 192 Milk Supply Scheme Establishment of Rural Dairy Centre	Voted TA	.00		.00	.00	7.36		-7.36	7.36	1,00.00
130	2405 {0143}	Fisheries NULL 001 Direction and Administration District Administration	Voted TA	5,80.64		.00	5,80.64	2,96.25	13.19	2,97.58	2,83.06	51.25
131	{0106}	101 Inland Fisheries Applied Nutrition Programme	Voted TA	11,08.65	15.20	.00	11,23.85	9,20.72	18.07	2,21.20	9,02.65	19.68
132	{1203}	Fish and Fish Seed Farming	Voted TA	34.57	2.41	.00	36.98	16.37	2.36	22.97	14.01	62.11
133	{1216}	109 Extension and Training Fisheries Extension Service	Voted TA	96.47	26.64	.00	1,23.11	-2,93.64	5.59	4,22.34	-2,99.23	3,43.06
134	{1227}	800 Other Expenditure Fish Farmers Development Agency	Voted TA	1,49.46	22.15	.00	1,71.61	88.03	9.76	93.34	78.27	54.39
			Voted TA	38.27	74.13	.00	1,12.40	91.99	2.61	23.02	89.38	20.48

No	Major H Minor H Sub Hea	ead		rant or Appropri Rupees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
							(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
135	2406	Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment									
136	{0240}	Voted TA Subordinate Establishment	22,58.45	50.80	.00	23,09.25	20,13.48	56.71	3,52.48	19,56.77	15.26
137	{1228}	Voted TA 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	31,65.40		.00	31,65.40	14,14.01	1,98.90	19,50.29	12,15.11	61.61
138	{1229}	Voted TA Working Plan Organisation	3,59.83		.00	3,59.83	1,35.71	21.20	2,45.32	1,14.51	68.18
139	{1238}	Voted TA 101 Forest Conservation, Development and Regeneration Forest Protection Force	2,95.13	2,34.86	.00	5,29.99	3,54.07	21.26	1,97.18	3,32.81	37.20
140	{1256}	Voted TA 105 Forest Produce Plantation of Quickgrowing Species	25.80		.00	25.80	25.80			25.80	.00
141	{1286}	Voted TA 02 Environmental Forestry and Wild Life 112 Public Gardens Botanical Garden (Zoo)	.00		.00	.00	.00	.72	.72	72	1,00.00
142	2408	Voted TA Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes	.00		.00	.00	.00	.48	.48	48	1,00.00
143	2415	Voted TA 911 Deduct-Recoveries of Overpayments Agricultural Research and Education NULL	1,43.13		.00	1,43.13	59.51	8.08	91.70	51.43	64.07

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No	Major H Minor H Sub He	lead		ant or Appropupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
144	{0227}	01 Crop Husbandry 004 Research Education									
145	{1304}	Voted TA 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics	34.00		.00	34.00	34.00			34.00	.00
146	{1308} 2425 {1311}	Voted TA 06 Forestry 004 Research Silvicultural Work Co-operation NULL 001 Direction and Administration Headquarters Organisation for Hills District	9.88	4.06	.00	13.94	7.78	.58	6.74	7.20	48.38
148	{1312}	Voted TA Regional Organisation (Transferred Staff)	11,11.94		.00	11,11.94	9,64.94	5.63	1,52.63	9,59.31	13.73
149	{1313}	Voted TA Regional Organisation (Assessment Cell)	1,81.11		.00	1,81.11	67.01	12.15	1,26.26	54.85	69.71
150	{1317}	Voted TA 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	1,75.20		.00	1,75.20	-3,57.94	11.46	5,44.60	-3,69.40	3,10.84
151	2435	Voted TA Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables	1,20.57		.00	1,20.57	-1,38.88	8.31	2,67.76	-1,47.19	2,22.08
152	2501 {1340}	Voted TA Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	8,99.40		.00	8,99.40	5,17.05	10.46	3,92.80	5,06.60	43.67

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No	Major H Minor H Sub He	lead			ant or Appr Jupees in Ial	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
153	2515 {0143}	Other Rural Development Programmes NULL 001 Direction and Administration District Administration	Voted TA	8,06.61		.00	8,06.61	3,30.88	43.45	5,19.18	2,87.43	64.37
154	{0172}	Headquarters Establishment	Voted TA	61.16		.00	61.16	-3.86	.97	65.99	-4.83	1,07.89
155	{1349}	Block Administration	Voted TA	81.24		.00	81.24	-8,99.54	3.92	9,84.70	-9,03.46	12,12.09
156	2701	911 Deduct-Recoveries of Overpayment Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure	Voted TA	22,64.12		.00	22,64.12	13,31.32	1,01.78	10,34.58	12,29.54	45.69
157	{1943}	Maintenance of Irrigation Projects 80 General 001 Direction and Administration	Voted TA	2,79.50		.00	2,79.50	1,47.99	14.32	1,45.83	1,33.67	52.17
158	2702	Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation	Voted TA	4,06.97		.00	4,06.97	1,30.55	22.32	2,98.73	1,08.24	73.40
100		80 General 911 Deduct-Recoveries of Overpayment		56,45.30		.00	56,45.30	40,15.16	1,70.81	18,00.95	38,44.35	31.90
160	2711	Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Headquarters Staff	Voted TA	.00		.00	.00	-1.70		1.70	-1.70	1,00.00

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1		2			3			4	5	6	7	8
				O (a)	S (b)	(c)	Total (a+b+c)					
162	2851	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	4,76.03	21.31	.00	4,97.34	2,09.80	36.57	3,24.11	1,73.23	65.17
163	{0011}	107 Sericulture Industries Regional Development Schemes	Voted TA	2,63.92		.00	2,63.92	2,58.40	1.39	6.91	2,57.01	2.62
164	{0016}	District Development Schemes (Old)	Voted TA	5,08.68		.00	5,08.68	4,88.26	2.30	22.72	4,85.96	4.47
165	{0017}	Sericulture Farms	Voted TA	3,41.42		.00	3,41.42	1,30.98	22.03	2,32.47	1,08.95	68.09
166	{1781}	02 Cottage Industries 003 Training Training Organisation	Voted TA	13,68.85		.00	13,68.85	4,82.91	84.20	9,70.14	3,98.71	70.87
		101 Industrial Estates	Voted TA	56.02	4.45	.00	60.47	38.64	2.45	24.28	36.19	40.16
167	{0172}	102 Small Scale Industries Headquarters Establishment	Voted TA	1,35.63		.00	1,35.63	1,25.64	1.12	11.12	1,24.51	8.20
169	{1799}	Regional Establishment	Voted TA	6,54.02	4.45	.00	6,58.47	5,79.12	8.93	88.27	5,70.20	13.41
4=-		104 Handicraft Industries	Voted TA	1,43.65	5.95	.00	1,49.60	59.87	9.95	99.69	49.91	66.64
170	{0240}	03 Handloom & Textile 001 Direction and Administration Subordinate Establishment	Voted TA	26.96	3.14	.00	30.10	15.08	2.01	17.02	13.08	56.56
172		003 Training	Voted TA	3,06.30		.00	3,06.30	1,94.92	5.12	1,16.50	1,89.80	38.04

No	Major H Minor H Sub Hea	ead			rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
								begining of the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	month (Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	garnt or Approp- riation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
173	{0011}	103 Handloom Industries Regional Development Schemes	Voted TA	3,14.72		.00	3,14.72	1,83.87	14.27	1,45.12	1,69.60	46.11
174	{0013}	District Development Schemes	Voted TA	66.57		.00	66.57	30.79	4.51	40.29	26.28	60.52
175	{3018}	Handloom Production Centre	Voted TA	3,94.11		.00	3,94.11	3,16.26	8.71	86.55	3,07.56	21.96
176	{3019}	Sub-Divisional Handloom Organisation	Voted TA	2,60.19		.00	2,60.19	79.52	18.60	1,99.27	60.92	76.59
177	3054 {0138}	Roads and Bridges NULL 80 General 001 Direction and Administration Direction	Voted TA	1,07.07		.00	1,07.07	42.34	5.86	70.59	36.48	65.93
178	{0156}	Execution	Voted TA	2,86.13		.00	2,86.13	1,55.81	15.21	1,45.53	1,40.60	50.86
179	{0246}	Supervision	Voted TA	75,97.29		.00	75,97.29	30,93.77	7,57.26	52,60.78	23,36.51	69.25
180	{0152}	800 Other Expenditure Establishment	Voted TA	3,35.76		.00	3,35.76	1,62.97	16.93	1,89.73	1,46.03	56.51
101		911 Deduct-Recoveries of Overpaymen		7,52.18		.00	7,52.18		47.81	5,01.02	2,51.16	66.61
181	3452 {0240}	Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment	Voted TA	.00		.00	.00	.01		01	.01	1,00.00
	3475	Other General Economic Services	Voted TA	49.17		.00	49.17	14.67	3.22	37.73	11.44	76.73

No	Major Head Minor Head Sub Head	Total Grant or Ap (Rupees in			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3			4	5	6	7	8
183	NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration		S R b) (c)	Total (a+b+c)					
184	Voted TA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump sum Provision for Construction of Administrative & Allied Building (GAD)	2,01.85	.00	2,01.85	-91.87	8.09	3,01.81	-99.96	1,49.52
	Voted TA 4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure	3,90.00 47,59	.85 .00	51,49.85	7,23.45	3.37	44,29.76	7,20.09	86.02
185	Voted TA 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation	2,52.00	.00	2,52.00	1,96.96		55.04	1,96.96	21.84
187	Voted TA {2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	18,58.00	.00	18,58.00	13,65.57	1,71.80	6,64.22	11,93.78	35.75
188	Voted TA 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {0120} Brahmaputra Flood Control Project	5,80.40 1,39,15	.70 .00	1,44,96.10	1,44,96.10			1,44,96.10	.00
189	Voted TA 5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure {1538} District Roads	20,48.00	.00	20,48.00	17,02.53		3,45.47	17,02.53	16.87
	Voted TA	82,30.00	.00	82,30.00	65,36.17	34,08.99	51,02.82	31,27.18	62.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous Council for the month of January'2021 - (2020-2021) Government of Assam

No	Major H Minor H Sub He	lead			r Appropr s in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				4	5	6	7	8
190	5055	Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation	(a)		S (b)	R (c)	Total (a+b+c)					
191	5452 {1547}	Voted Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Spots	ΓA 5,00.00			.00	5,00.00	5,00.00			5,00.00	.00
		Voted ¹	TA 8,30.00			.00	8,30.00	5,11.32		3,18.68	5,11.32	38.40

---End of Report--

No	Major H	lead	-	Γotal Gr	rant or Appro	priation	-	Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub Hea	lead			lupees in lakl	•		over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Expenditure for the current month (Rs. in lakh)	Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	exp.(col.6) to total garnt or Appropriation (Col.3)
								previous month)			Col.6)	(001.0)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 {0320}	Land Revenue NULL 102 Survey and Settlement Operations Settlement Operations										
2	2039	Vote State Excise NULL 001 Direction and Administration District Executive Establishment	ed TA 1	,05.00		.00	1,05.00	1,05.00			1,05.00	.00
_	[0044]											
	2059	Vote Public Works NULL 01 Office Buildings 053 Maintenance and Repairs	ed TA 2	,38.44		.00	2,38.44	1,17.56	15.63	1,36.52	1,01.92	57.25
3	{0156}	·	ed TA	39.76		.00	39.76	39.76			39.76	.00
5	2202	Vote General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School	ed TA 4	,05.47	5,14.55	.00	9,20.02	2 3,57.57	62.39	6,24.84	2,95.18	67.92
6	{0167}	Vote 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School	ed TA 12	59.72	8.79	.00	12,68.51	10,35.11	10.24	2,43.64	10,24.87	19.21
		Vote 103 Assistance to Local Bodies for Primary Education	ed TA 45	,52.77	2,71.49	.00	48,24.26	19,71.07	3,26.09	31,79.28	16,44.98	65.90
7 8	{0285}	Vote 104 Inspection District Office	ed TA 47	,49.22	49,27.28	.00	96,76.50	51,67.15	6,01.70	51,11.05	45,65.45	52.82
		Vote	ed TA	71.76	3.49	.00	75.25	20.71	6.23	60.77	14.48	80.76

				40101111110	iii Oi Assaii	••					
No	Major H Minor H Sub Hea	lead		rant or Approp			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
9		911 Deduct-Recoveries of Overpayments Voted TA	.00		.00	.00	.88		88	.88	1,00.00
10	{0179}	02 Secondary Education 101 Inspection Inspection									
11	{0576}	Voted TA 109 Government Secondary Schools Secondary School for Boys	79.22		.00	79.22	29.44	5.58	55.36	23.86	69.88
12	{0577}	Voted TA Secondary School for Girls	4,13.07	15.70	.00	4,28.77	1,51.72	31.13	3,08.18	1,20.59	71.88
13	{0269}	Voted TA 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	2,68.27		.00	2,68.27	99.85	19.04	1,87.46	80.81	69.88
		Voted TA 800 Other Expenditure	47,66.92		.00	47,66.92	19,50.20	3,11.50	31,28.22	16,38.70	65.62
14		Voted TA 911 Deduct-Recoveries of Overpayments	8,90.00		.00	8,90.00	85.26	57.00	8,61.75	28.25	96.83
15	{0172}	Voted TA 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.27		27	.27	1,00.00
17	{0597}	Voted TA 103 Government Colleges and Institutes Government Art College (Cotton College)	3,63.79		.00	3,63.79	1,45.46	5.61	2,23.95	1,39.84	61.56
18	{4556}	Voted TA Provincialised Teachers/ Employees Serving in Non-Government Colleges	18,23.17	2,92.59	.00	21,15.76	12,31.04	1,68.17	10,52.89	10,62.87	49.76
19	{0172}	Voted TA 04 Adult Education 001 Direction and Administration Headquarters Establishment	4,59.05	1,72.73	.00	6,31.78	2,81.98	32.71	3,82.51	2,49.27	60.54

					ent of Assar	•	Available(+)/				
No	Major H Minor H Sub He	lead		Total Grant or Appropriation (Rupees in lakh)				Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
20	{0651}	Voted 80 General 004 Research District Institution of Education and Training (D			.00	1,13.59	46.71	10.77	77.65	35.94	68.36
	2204	Voted Sports and Youth Services NULL 101 Physical Education	TA 1,26.90	1,54.63	.00	2,81.53	1,40.66	18.71	1,59.57	1,21.96	56.68
21	2205 {0668}	Voted Art and Culture NULL 101 Fine Arts Education Non-Government Cultural Organisation	TA 88.33		.00	88.33	14.04	2.38	76.67	11.66	86.80
23	{0670}	Voted Cultural Centre, Training Tradition and Satriya Training	TA 3.99		.00	3.99	3.99			3.99	.00
24	{0695}	Voted 103 Archaeology Directorate of Historical & Antiquarian (Preservation)	TA 1,95.76	20.12	.00	2,15.88	63.49	3.94	1,56.33	59.55	72.42
25	{0698}	Voted 105 Public Libraries Directorate of Library Services (i) Improvement		3.10	.00	97.37	74.91	.37	22.83	74.54	23.45
26	{0699}	Voted 107 Museums Directorate of Museum	TA 1,13.01		.00	1,13.01	66.50	2.21	48.72	64.29	43.11
27	2210	Voted Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	TA 92.14		.00	92.14	29.62	2.09	64.61	27.53	70.12
		Voted 003 Training Training of Para Medical Personnel	TA 9,18.05		.00	9,18.05	2,90.72	5.01	6,32.34	2,85.71	68.88

					Governm	ent of Assan	11					
No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3			4	5	6	7	8	
28	{1775}		-	O (a)	S (b)	R (c)	Total (a+b+c)	-				
		104 Medical Stores Depots	Voted TA	33.26		.00	33.26	5.63	2.42	30.06	3.20	90.37
29		109 School Health Scheme	Voted TA	11.52		.00	11.52	1.84	1.09	10.77	.75	93.48
30	{0163}	110 Hospital and Dispensaries General Hospital	Voted TA	39.09		.00	39.09	14.44	2.78	27.43	11.66	70.18
32	{0202}	Other Hospitals	Voted TA	4,49.70		.00	4,49.70	1,31.24	37.19	3,55.65	94.05	79.09
33	{0707}	Laper Hospital	Voted TA	39.99		.00	39.99	15.74	2.88	27.13	12.86	67.84
34	{0710}	Other T.B. Hospital/Clinic	Voted TA	61.18		.00	61.18	25.96	3.61	38.83	22.35	63.47
35	{0726}	03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	1,55.58		.00	1,55.58	64.61	10.15	1,01.12	54.46	65.00
		104 Community Health Centres	Voted TA	6,78.02		.00	6,78.02	1,82.07	65.06	5,61.01	1,17.01	82.74
36	{0288}	110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	2,64.06		.00	2,64.06	96.44	20.25	1,87.87	76.19	71.15
38	{0154}	04 Rural Health Services-Other System Medicine 101 Ayurveda Establishment of Ayurvedic Dispensario		2,34.14		.00	2,34.14	75.23	17.16	1,76.08	58.06	75.20
39	{0155}	102 Homeopathy Establishment of Homeopathy Dispens	Voted TA saries	11.49		.00	11.49	9.22	.26	2.53	8.96	21.99
	Voted TA											

			1									
No	Major H Minor H Sub Hea	lead			ant or Appro upees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
								(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2			3			4	5	6	7	8
			-	O (a)	S (b)	R (c)	Total (a+b+c)					
40	{0144}	06 Public Health 001 Direction and Administration District Establishment		5.38		.00	5.38	2.19	.36	3.54	1.84	65.88
41	{0190}	101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	21.97		.00	21.97	11.57	1.11	11.51	10.46	52.37
42	{0748}	Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	3,87.98	29.05	.00	4,17.03	1,80.47	27.17	2,63.73	1,53.30	63.24
43	{0749}	Leprosy	Voted TA	96.37		.00	96.37	37.87	8.62	67.12	29.25	69.65
		102 Prevention of Food Adulteration	Voted TA	1,48.05		.00	1,48.05	57.49	11.05	1,01.61	46.44	68.63
44	{0147}	104 Drug Control Drugs Control	Voted TA	2.83		.00	2.83	2.83			2.83	.00
		80 General 004 Health Statistics & Evaluation	Voted TA	7.77		.00	7.77	3.28	.51	4.99	2.78	64.26
46	{1812}	800 Other Expenditure Prevention of Blindness	Voted TA	22.22		.00	22.22	8.44	1.56	15.34	6.88	69.03
48	2211	Family Welfare NULL 001 Direction and Administration District Family Welfare Services	Voted TA	11.25		.00	11.25	2.90	.76	9.11	2.14	80.97
49	{0767}	003 Training Training of Traditional Birth Attendant (D	Voted TA	60.97		.00	60.97	21.97	5.27	44.27	16.70	72.61
		101 Rural Family Welfare Services	Voted TA	39.90		.00	39.90	16.83	5.47	28.54	11.36	71.54

					Governmen	nt of Assam	•					
No	Major H Minor H Sub Hea	lead			ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
50	{0769}	Rural Family Welfare Planning Centre Centre)	(Main									
51	{0770}	Rural Family Welfare Sub-Centre	Voted TA	1,46.38		.00	1,46.38	1,03.46	6.60	49.52	96.86	33.83
		102 Urban Family Welfare Services	Voted TA	4,03.40		.00	4,03.40	1,44.70	29.11	2,87.81	1,15.59	71.35
52	{0771}	103 Maternity and Child Health Immunisation of Infants & Children aga Diseases	Voted TA	38.14		.00	38.14	13.91	2.74	26.97	11.17	70.71
54	{0776}	200 Other Services and Supplies Postpartum Centres	Voted TA	33.63		.00	33.63	17.74	3.40	19.29	14.34	57.35
	2215	Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	28.16	4.40	.00	32.56	9.60	2.59	25.55	7.01	78.47
55		101 Urban Water Supply Programmes	Voted TA	8,65.23	20,47.74	.00	29,12.97	7,34.60	1,30.62	23,08.99	6,03.98	79.27
56	{0778}	102 Rural Water Supply Programmes Rural Water Supply	Voted TA	4,22.70		.00	4,22.70	4,22.70			4,22.70	.00
		02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	16,24.92	28,39.91	.00	44,64.83	13,00.09	3,07.36	34,72.10	9,92.73	77.77
58 59	2216	Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary	Voted TA Repairs	94.53		.00	94.53	66.63	3.14	31.04	63.49	32.84
	2217	Urban Development NULL	Voted TA	26.62		.00	26.62	26.62			26.62	.00

			dovernine		•					
No	Major Head Minor Head Sub Head		ant or Approp			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
	03 Integrated Development of Small and Medium Towns	O (a)	S (b)	R (c)	Total (a+b+c)					
60	001 Direction and Administration {0794} Planning Wing									
	Voted TA 2220 Information and Publicity NULL 01 Films 001 Direction and Administration	87.95		.00	87.95	32.78	9.03	64.20	23.75	73.00
61	Voted TA 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council	2,77.49		.00	2,77.49	1,55.27	13.41	1,35.63	1,41.86	48.88
63	Voted TA 800 Other Expenditure {2422} Special Grants to Dima Hasao Autonomous Council	1,58.17		.00	1,58.17	1,04.25	5.77	59.69	98.48	37.74
64	Voted TA 2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices	65,50.00	43,50.00	.00	1,09,00.00	1,05,47.81	55.92	4,08.11	1,04,91.89	3.74
65	Voted TA 101 Welfare of Handicapped {0280} Vocational Training & Rehabilitation	5,04.59		.00	5,04.59	4,61.46	2.68	45.81	4,58.78	9.08
66	Voted TA 102 Child Welfare {0116} Balwadi Programme	59.87		.00	59.87	-7.74	4.19	71.81	-11.94	1,19.94
67	Voted TA {0177} Implementation of Integrated Child Development Service Schemes (ICDS)	33.09		.00	33.09	13.31	2.40	22.18	10.91	67.04

No	Major Head Minor Head Sub Head		rant or Appro			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
68	Voted TA {0950} Home for Destitute and Vagrant Children, Haflong/Diphu	10,47.03	1,50.59	.00	11,97.62	3,01.31	56.43	9,52.73	2,44.89	79.55
69	Voted TA 103 Women's Welfare {0277} Vocational Training & Rehabilitation Centre	31.06		.00	31.06	-41.11	1.74	73.92	-42.86	2,37.98
70	Voted TA 107 Assistance to Voluntary Organisations {0967} Voluntary Welfare Organisation	41.22	4.07	.00	45.29	-2,11.99	2.63	2,59.90	-2,14.61	5,73.86
71	Voted TA 800 Other Expenditure {2127} Anganwadi Workers/ Helpers - Enhancement	24.00		.00	24.00	24.00			24.00	.00
72	Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes (0199) Old Age Pension Schemes	1,81.78		.00	1,81.78	84.34	36.01	1,33.45	48.33	73.41
73	Voted TA 2401 Crop Husbandry NULL 001 Direction and Administration {0240} Subordinate Establishment	.64		.00	.64	.64			.64	.00
74	Voted TA {0252} Training and Visit Programme	10,61.93	48.60	.00	11,10.53	2,70.81	39.04	8,78.76	2,31.77	79.13
75	Voted TA 103 Seeds {0234} Seed Farm & Nurseries	9,02.90		.00	9,02.90	5,99.76	21.19	3,24.33	5,78.57	35.92
76	Voted TA 105 Manures and Fertilisers {1043} Soil Testing Laboratories	14.06		.00	14.06	-8.66	1.00	23.72	-9.66	1,68.68
77	Voted TA 108 Commercial Crops {0209} Potato Development	60.84		.00	60.84	-2.88	6.25	69.97	-9.13	1,15.01

No	Major H		Total G	rant or Appro	priation		Available(+)/	Actual		Available	%age of
	Minor H Sub He		(F	Rupees in lak	h)		over spent(-) balance amount at the begining of the month	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Rs.	prog. exp.(col.6) to total garnt or Approp-
							(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
78	{0296}	Voted TA Development of Cotton	66.77		.00	66.77	24.33	4.28	46.71	20.06	69.96
79	{1092}	Voted TA 113 Agricultural Engineering Agricultural Engineering Schemes	8.50		.00	8.50	2.99	.56	6.06	2.44	71.34
80	2402	Voted TA Soil and Water Conservation NULL 001 Direction and Administration	57.02		.00	57.02	-1,66.50	3.91	2,27.43	-1,70.41	3,98.86
81	{0172}	Headquarters Establishment Voted TA Subordinate Establishment	7,02.95	12.41	.00	7,15.36	6,24.12	13.68	1,04.92	6,10.44	14.67
82	{0122}	Voted TA 102 Soil Conservation Common & Other Schemes	6,85.84	28.70	.00	7,14.54	2,59.71	61.19	5,16.01	1,98.53	72.22
83 84	{0603} {1144}	Voted TA Building & Approached Roads Terracing with Water Distribution/ Harvesting	.00		.00	.00	-1,16.18	2,22.74	3,38.92	-3,38.92	1,00.00
85	{1143}	Voted TA 103 Land Reclamation and Development Land Improvement	.00		.00	.00	.00	16.50	16.50	-16.50	1,00.00
86	2403	Voted TA Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.00	39.50	39.50	-39.50	1,00.00
87	{0227}	Voted TA 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes	16,68.45	85.24	.00	17,53.69	15,01.01	72.03	3,24.71	14,28.98	18.52
88	{0279}	Voted TA Veterinary Services and Animal Health	73.24	8.75	.00	81.99	40.34	7.66	49.31	32.68	60.14

					GOVOIIIIIO	ent of Assar						
No	Major H Minor H Sub Hea	lead			ant or Appro upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			-	O (a)	S (b)	R (c)	Total (a+b+c)					
89	{1157}	102 Cattle and Buffalo Development Cattle Farms	Voted TA	2,84.62	1,03.14	.00	3,87.76	2,28.91	27.26	1,86.11	2,01.65	48.00
90	{1159}	Cattle Breeding	Voted TA	1,51.36	22.67	.00	1,74.03	99.30	22.31	97.04	76.99	55.76
91	{1162}	103 Poultry Development Poultry Farms	Voted TA	65.06		.00	65.06	24.73	4.54	44.86	20.20	68.96
92	{1167}	105 Piggery Development Pig Farms	Voted TA	34.17	27.06	.00	61.23	39.19		22.04	39.19	35.99
93	{1171}	107 Fodder and Feed Development Fodder Farm	Voted TA	52.89	16.00	.00	68.89	53.94	1.18	16.13	52.76	23.41
94	{1183}	800 Other Expenditure Other Veterinary Development Schem	Voted TA	30.71	.55	.00	31.26	14.05	1.95	19.16	12.10	61.29
0.E		911 Deduct-Recoveries of Overpayme		48.92	10.06	.00	58.98			35.13	23.85	59.56
95 96	2404 {0240}	Dairy Development NULL 001 Direction and Administration Subordinate Establishment	Voted TA	.00		.00	.00	.00	.00	.00		1,00.00
97	{1198}	192 Milk Supply Scheme Creamery Scheme	Voted TA	23.25	4.48	.00	27.73	13.82	1.57	15.48	12.25	55.83
98	{1945}	Rural Dairy Creaming Centre	Voted TA	2,65.32	5.26	.00	2,70.58	1,98.13	9.37	81.82	1,88.76	30.24
	2405	Fisheries NULL	Voted TA	2,03.82	41.90	.00	2,45.72	2,24.43	3.51	24.80	2,20.92	10.09

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous Council

for the month of January'2021 - (2020-2021) Government of Assam

	L								,			
No	Major H Minor H Sub Hea	ead			ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
								begining of the month (Rs. in lakh) (Col.7 of	(Rs. in lakh)	month (Rs. in lakh)	(Rs. in lakh) (Col.3-	garnt or Approp- riation (Col.3)
								previous month)			Col.6)	(001.0)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
99	{0143}	001 Direction and Administration District Administration										
100	{1203}	101 Inland Fisheries Fish and Fish Seed Farming	Voted TA	2,03.07		.00	2,03.07	1,29.88	12.47	85.66	1,17.41	42.18
101	{1204}	Pisciculture through Creation of Water Harvest	Voted TA Areas &	90.99	6.34	.00	97.33	45.90	6.82	58.25	39.08	59.85
102	2406	Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment	Voted TA	10.70		.00	10.70	-18.97		29.67	-18.97	2,77.29
103	{0240}	Subordinate Establishment	Voted TA	2,41.68	18.84	.00	2,60.52	88.86	22.75	1,94.41	66.11	74.62
104	{1228}	005 Survey and Utilization of Forest Re Survey & Extension of Forest	Voted TA esources	9,90.97	54.64	.00	10,45.61	4,06.89	78.18	7,16.90	3,28.71	68.56
105	2408	Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes	Voted TA	1,46.93	31.65	.00	1,78.58	81.64	7.79	1,04.73	73.85	58.64
	2415	Agricultural Research and Education NULL 01 Crop Husbandry	Voted TA	89.76		.00	89.76	37.92	4.94	56.78	32.98	63.25
106		004 Research	Voted TA	44.00		.00	44.00	21.43		22.57	21.43	51.30
107	{1183}	03 Animal Husbandry 004 Research Other Veterinary Development Scheme	es									

No	Major H	lood	Total		opriotion		Available(+)/	Actual	Progressive	Available	9/ aga of
INO	Minor H Sub He	lead		Grant or Appro Rupees in lak	-		over spent(-) balance amount at the begining of the month	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Rs.	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Rs. in lakh) (Col.7 of previous month)	(Hs. In lakn)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			(a)		R (c)	Total (a+b+c)					
		Vot 277 Education	ed TA 26.56	.64	.00	27.20	16.63	1.66	12.23	14.97	44.98
108	{1308}	Vot 06 Forestry 004 Research Silvicultural Work	ed TA 29.33	15.55	.00	44.88	39.40	10.90	16.38	28.50	36.49
110	2425 {1311}	Vote Co-operation NULL 001 Direction and Administration Headquarters Organisation for Hills District	ed TA .00		.00	.00	.00	6.90	6.90	-6.90	1,00.00
111	{1316}	Vot 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Sta	ed TA 1,28.32 ff)	6.25	.00	1,34.57	16.61	2.45	1,20.40	14.17	89.47
112	2435 {1334}	Vote Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables	ed TA 2,69.36		.00	2,69.36	1,79.96	11.08	1,00.48	1,68.88	37.30
113	2501 {1340}	Vote Special Programmes for Rural Development NULL 01 Integrated Rural Development Programm 001 Direction and Administration Subordinate Organisation Rural Developmen			.00	1,73.03	1,01.25	5.27	77.04	95.99	44.53
114	2515 {0143}	Vote Other Rural Development Programmes NULL 001 Direction and Administration District Administration	ed TA 2,84.52		.00	2,84.52	1,29.47	18.26	1,73.31	1,11.21	60.91
115	{0172}	Vot Headquarters Establishment	ed TA 17.63		.00	17.63	17.63			17.63	.00
		Vot	ed TA 2,13.73	5.02	.00	2,18.75	1,81.48	2.29	39.56	1,79.19	18.09

No	Major H Minor H Sub Hea	lead			ant or Approp upees in lakh)			Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
								at the begining of the month (Rs. in lakh) (Col.7 of previous month)	current month (Rs. in lakh)	current month (Rs. in lakh)	amount(-) (Rs. in lakh) (Col.3- Col.6)	to total garnt or Approp- riation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
116	{1349} 2702	Block Administration Minor Irrigation	Voted TA	5,12.56		.00	5,12.56	61.19	36.41	4,87.78	24.78	95.17
117	{1374}	NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation										
118	{0160}	800 Other Expenditure Flow Irrigation System	Voted TA	5,55.94	1,12.68	.00	6,68.62	2,39.59	49.06	4,78.09	1,90.53	71.50
119	2711	Flood Control and Drainage NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District	Voted TA	11,14.10	51.55	.00	11,65.65	3,43.32	77.33	8,99.67	2,65.98	77.18
120	2851	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	1,20.69	4.63	.00	1,25.32	54.29	7.61	78.64	46.68	62.75
121	{0016}	107 Sericulture Industries District Development Schemes (Old)	Voted TA	69.44		.00	69.44	26.49	3.77	46.72	22.72	67.28
122	{0017}	Sericulture Farms	Voted TA	2,91.58		.00	2,91.58	1,13.79	18.35	1,96.14	95.44	67.27
123	{1781}	02 Cottage Industries 003 Training Training Organisation	Voted TA	9,97.22		.00	9,97.22	4,07.55	66.35	6,56.02	3,41.20	65.78
124		101 Industrial Estates	Voted TA	1,03.91	12.76	.00	1,16.67	54.63	5.93	67.97	48.70	58.26

No	Major H Minor H Sub He	lead			rant or Appro Rupees in lakl			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
125	{0172}	102 Small Scale Industries Headquarters Establishment		6.01	4.33	.00	10.34	2.18	.67	8.83	1.51	85.39
126	{1799}	Regional Establishment	Voted TA	1,09.31		.00	1,09.31	62.16	5.21	52.36	56.95	47.90
		104 Handicraft Industries	Voted TA	1,51.21	3.84	.00	1,55.05	57.36	10.97	1,08.66	46.39	70.08
127		03 Handloom & Textile 003 Training	Voted TA	29.08	1.71	.00	30.79	14.72	1.84	17.91	12.88	58.16
128 129	{0013}	103 Handloom Industries District Development Schemes	Voted TA	68.88	3.09	.00	71.97	30.30	4.44	46.11	25.86	64.07
130	{3018}	Handloom Production Centre	Voted TA	1,50.95	21.08	.00	1,72.03	86.50	9.63	95.16	76.87	55.32
131	{3019}	Sub-Divisional Handloom Organisation	Voted TA	1,34.58	2.80	.00	1,37.38	61.66	8.52	84.24	53.14	61.32
132	3054	Roads and Bridges NULL 03 State Highways 337 Road Works Maintenance & Repairs	Voted TA	33.82		.00	33.82	14.77	2.15	21.20	12.62	62.68
133	{0138}	80 General 001 Direction and Administration Direction	Voted TA	2,25.50		.00	2,25.50	2,25.50			2,25.50	.00
134	{0156}	Execution	Voted TA	18.34		.00	18.34	7.97	1.36	11.72	6.62	63.93
135	{0246}	Supervision	Voted TA	39,29.95	1,50.95	.00	40,80.90	14,08.93	2,84.47	29,56.44	11,24.46	72.45

No	Major H	load	Total O	nt or Appropr			Available(+)/	Actual	Progressive	Available	0/ 000 01
INO	Major H Minor H Sub He	lead		nt or Appropr pees in lakh)			over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Expenditure for the current month (Rs. in lakh)	Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							previous month)	_		Col.6)	
1		2		3		—	4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
		Voted TA 911 Deduct-Recoveries of Overpayments	1,37.12	12.90	.00	1,50.02	35.42	10.15	1,24.75	25.27	83.16
136	3452 {0240}	Voted TA Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment	.00		.00	.00	.07		07	.07	1,00.00
138	3475 {1467}	Voted TA Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	69.80		.00	69.80	24.18	3.84	49.46	20.34	70.86
139	4059 {0121}	Voted TA Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)	39.68		.00	39.68	29.72	1.12	11.08	28.60	27.92
140	4217 {1824}	Voted TA Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns 800 Other Expenditure Integrated Development of Small & Medium Town	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
141	4406 {1228}	Voted TA Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	1,65.00		.00	1,65.00	77.31		87.69	77.31	53.15
142	{0121}	Voted TA 070 Communication and Buildings Buildings	5,77.50		.00	5,77.50	5,77.50	43.17	43.17	5,34.33	7.48
		Voted TA									

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No	Major H Minor H Sub He	lead			rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
		101 Forest Conservation, Development Regeneration		O (a) .00	S (b)	R (c)	Total (a+b+c) .00	-14.00	1,14.00	1,28.00	-1,28.00	1,00.00
143	{1233} {1238}	Timber Removed by Government Agen Forest Protection Force	voted TA	.00		.00	.00	-1.98	1.43	3.40	-3.40	1,00.00
145	{1240}	Amenities to Forest Staff & Labourer	Voted TA	.00		.00	.00	-7.88	7.83	15.71	-15.71	1,00.00
146	{0295}	102 Social and Farm Forestry Social Forestry	Voted TA	.00		.00	.00	-16.65	34.52	51.17	-51.17	1,00.00
147	{1250}	105 Forest Produce Plywood Plantation	Voted TA	5,77.50		.00	5,77.50	5,20.73	2,10.83	2,67.61	3,09.89	46.34
148	{1251}	Medicinal and Aromatic Plants Garden	Voted TA	.00		.00	.00	-33.91	21.33	55.23	-55.23	1,00.00
149	{1256}	Plantation of Quickgrowing Species	Voted TA	.00		.00	.00			9.75	-9.75	1,00.00
150	{1259}	Rehabilitation of Degraded Forest	Voted TA	.00		.00	.00		1,94.66	2,37.74	-2,37.74	1,00.00
151	{1268}	02 Environmental Forestry and Wild Life 110 Wild Life Development of Other Wildlife Areas	Voted TA	.00		.00	.00	-54.86	23.77	78.63	-78.63	1,00.00
152	{1286}	112 Public Gardens Botanical Garden (Zoo)	Voted TA	.00		.00	.00	-25.08	15.06	40.15	-40.15	1,00.00
	4701	Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial	Voted TA	.00		.00	.00	-3.63	38.71	42.34	-42.34	1,00.00

No	Major Head Minor Head Sub Head			ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
	800 Other Expenditure		O (a)	S (b)	R (c)	Total (a+b+c)					
153	{4543} Irrigation Project in Hill Distr										
154	4702 Capital Outlay on Minor Irrig NULL 101 Surface Water {0160} Flow Irrigation	Voted TA gation	1,20.00		.00	1,20.00	21.67		98.33	21.67	81.94
155	4711 Capital Outlay on Flood Con NULL 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill Central Assistance)		4,99.04	2,91.06	.00	7,90.10	79.07	20.68	7,31.71	58.39	92.61
156	4851 Capital Outlay on Village an NULL 102 Small Scale Industries {1799} Regional Establishment	Voted TA ad Small Industries	3,57.00		.00	3,57.00	1,32.46	.00	2,24.54	1,32.46	62.90
157	103 Handloom Industries {0013} District Development Schen	Voted TA	2,08.00		.00	2,08.00	2,08.00			2,08.00	.00
158	107 Sericulture Industries {0017} Sericulture Farms	Voted TA	2,65.00		.00	2,65.00	2,27.63		37.37	2,27.63	14.10
	5054 Capital Outlay on Roads an NULL 03 State Highways 337 Road Works	Voted TA d Bridges	1,91.00		.00	1,91.00	1,53.41		37.59	1,53.41	19.68
159	5055 Capital Outlay on Road Tra NULL 190 Investments in Public S Undertakings {1540} Share Capital Contribution to	Sector and Other	35,35.00		.00	35,35.00	35,35.00		.00	35,35.00	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous Council for the month of January'2021 - (2020-2021) Government of Assam

No	o Major Head Minor Head Sub Head				rant or Appr Rupees in Ial	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	1			(1	tapees iii la	(ii)		balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	, ,	garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2		3				4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
		Transport Corporation			· · · · · · · · · · · · · · · · · · ·		,					
			Voted TA	2,30.00		.00	2,30.00	2,30.00			2,30.00	.00
	5452	Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation		_,,			_,				3,0000	
161	{1542}	Construction of Tourist Rest House										
			Voted TA	1,30.00 .00 1,30.00				-10.02	18.60	1,58.62	-28.62	1,22.02

---End of Report--

No	Major Ho Minor Ho Sub Hea	lead		irant or Appro Rupees in lakt	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							previous month)			Col.6)	
1		2	+	3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 {0143}	Land Revenue NULL 001 Direction and Administration District Administration									
		Voted TA 101 Collection Charges	26,46.40	6.40	.00	26,52.80	21,01.19	63.68	6,15.29	20,37.51	23.19
3	{0146}	Voted TA 103 Land Records District Charges	2,97.34	1.56	.00	2,98.90	94.23	25.13	2,29.79	69.11	76.88
4	{0325}	Voted TA 104 Management of Government Estates Management of Government Estate	12,38.13		.00	12,38.13	4,07.74	1,06.10	9,36.48	3,01.65	75.64
5	{0328}	Voted TA 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules	9.83	1.54	.00	11.37	3.19	.92	9.10	2.27	80.05
6	{0330}	Voted TA 800 Other Expenditure Implementation of Ceiling Act on Land Holding	5.24		.00	5.24	1.91	.37	3.70	1.54	70.65
7	{0331}	Voted TA Land Acquisition and Requisition Establishment	69.37	.72	.00	70.09	25.65	5.03	49.48	20.61	70.59
8	2039 {0344}	Voted TA State Excise NULL 001 Direction and Administration District Executive Establishment	4,11.37		.00	4,11.37	3,66.08	4.79	50.09	3,61.28	12.18
9	2041 {0348}	Voted TA Taxes on Vehicles NULL 101 Collection Charges Commissioner of Transport	6,38.86		.00	6,38.86	2,84.56	37.54	3,91.84	2,47.02	61.33
	2058	Voted TA Stationery and Printing NULL	4,15.37		.00	4,15.37	2,11.16	21.68	2,25.89	1,89.48	54.38

No	Major H Minor H Sub He	ead			ant or Appro upees in lakl			Available(+)/ over spent(-) collance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
		103 Government Presses		O (a)	S (b)	(c)	Total (a+b+c)					
10	2059	Public Works NULL 80 General 001 Direction and Administration Execution	Voted TA	4,24.95		.00	4,24.95	3,78.82	5.19	51.32	3,73.63	12.08
12	{0246}	Supervision	Voted TA	12,14.68	2.16	.00	12,16.84	5,94.08	76.39	6,99.14	5,17.70	57.46
13	2202	General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School	Voted TA	1,23.35		.00	1,23.35	44.01	8.89	88.22	35.13	71.52
14	{0166}	Government Primary School	Voted TA	3,01,10.46		.00	3,01,10.46	1,22,83.16	20,83.66	1,99,10.97	1,01,99.49	66.13
15	{0289}	102 Assistance to Non-Government F Schools Maintenance of Hindi Teachers	Voted TA Primary	5,00,54.40	29.48	.00	5,00,83.88	2,11,92.11	33,50.16	3,22,41.94	1,78,41.94	64.38
16	{0118}	104 Inspection Block Office	Voted TA	76.29		.00	76.29	76.29			76.29	.00
17	{0249}	Sub-Divisional Office	Voted TA	3,26.97		.00	3,26.97	1,39.03	21.56	2,09.51	1,17.46	64.07
18	{0285}	District Office	Voted TA	Voted TA 7,27.18			7,27.18	3,20.39	46.35	4,53.14	2,74.04	62.31
19	{0151}	02 Secondary Education 001 Direction and Administration Equipments	Voted TA	1,97.73		.00	1,97.73	88.43	12.57	1,21.86	75.87	61.63

	Major H Minor H				rant or Appropria Rupees in lakh)	ition		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea			(1	iapooo iii iaiii)			balance amount	for the	upto the	over spent	exp.(col.6)
								at the begining of	current month	current month	amount(-)	to total garnt or
								the month		monun	(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2			3			4	5	6	7	8
		-		0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
			Voted TA	2,33.00		.00	2,33.00	2,33.00			2,33.00	.00
20	{0172}	Headquarters Establishment		,			,	,			,	
			Malad TA	0.45.40	10.00	00	0.04.45	0.00.05		00.00	0.00.05	0.00
		053 Maintenance of Buildings	Voted TA	9,45.12	19.33	.00	9,64.45	9,26.25		38.20	9,26.25	3.96
21		oos mamonanos or zanamge	Voted TA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
		101 Inspection		,			,	,			,	
22	{0179}	Inspection										
			Voted TA	3,54.19		.00	3,54.19	1,36.83	24.17	2,41.53	1,12.66	68.19
		109 Government Secondary Schools		-,			-,-	,		,	,	
23	{0576}	Secondary School for Boys										
			Voted TA	5,76.21		.00	5,76.21	2,09.09	39.46	4,06.57	1,69.64	70.56
		110 Assistance to Non-Government Se		,			,	,		,	,	
24	{0269}	Schools Government Teachers Serving in Non-	_									
	(0200)	Government Schools										
			Voted TA	5,63,26.69		00	E 62 26 60	2,16,14.10	40,13.91	3,87,26.50	1,76,00.19	68.75
25	{0579}	Grants to Non-Government Secondary		5,65,26.69		.00	5,63,26.69	2,16,14.10	40,13.91	3,07,20.50	1,76,00.19	00.75
	()	Girls School	, -,									
			Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
26	{0580}	Junior College	Votod 171	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
		800 Other Expenditure	Voted TA	12,85.74		.00	12,85.74	5,74.46	85.88	7,97.16	4,88.58	62.00
27	{0223}	Other Miscellaneous Charges										
		03 University and Higher Education	Voted TA	37,06.00		.00	37,06.00	36,90.08	53.51	69.43	36,36.57	1.87
		102 Assistance to Universities										
28	{3007}	Bodoland University										
			Voted TA	4,30.00		.00	4,30.00	3,30.00		1,00.00	3,30.00	23.26
		103 Government Colleges and Institute		7,50.00		.00	+,50.00	5,50.00		1,00.00	5,50.00	20.20
29	{0597}	Government Art College (Cotton College										
			Voted TA	14,19.19		.00	14,19.19	5,74.41	95.09	9,39.87	4,79.32	66.23
30	{4556}	Provincialised Teachers/ Employees S		17,10.10		.00	17,13.13	3,7 4.41	33.09	3,03.07	7,7 3.32	00.20

No	Major H Minor H Sub He	lead		Grant or Appro	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
		Non-Government Colleges	O (a)	S (b)	R (c)	Total (a+b+c)					
31	{0600}	Voted 104 Assistance to Non-Government Colleges ar Institutes Grants to Non-Government Arts College	· · · · · · · · · · · · · · · · · · ·	1.65	.00	87,92.24	38,14.70	5,69.08	55,46.62	32,45.62	63.09
32	{0172}	Voted 04 Adult Education 001 Direction and Administration Headquarters Establishment	ГА 10,69.20		.00	10,69.20	10,69.20			10,69.20	.00
33	{0629}	Voted 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	ΓA 2,12.50		.00	2,12.50	1,01.65	12.02	1,22.87	89.63	57.82
34	{0630}	Voted Special Sanskrit Institution - Girish Bidyapith	ГА 1,03.32		.00	1,03.32	41.68	7.47	69.11	34.21	66.89
35	{0642}	Voted 80 General 003 Training Primary Teachers Training School	ГА 1,16.69		.00	1,16.69	53.80	7.00	69.89	46.80	59.89
36	{0647}	Voted Provincialised B.T. College	ГА 1,20.79		.00	1,20.79	55.37	6.37	71.80	48.99	59.44
37	{0651}	Voted 004 Research District Institution of Education and Training (DI			.00	96.18	35.66	7.03	67.55	28.63	70.23
38	{3927}	Voted 800 Other Expenditure College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	ГА 2,32.85		.00	2,32.85	95.90	17.25	1,54.20	78.65	66.22
	2204	Voted Sports and Youth Services NULL 101 Physical Education	ГА	18.50	.00	18.50	18.50	4.91	4.91	13.59	26.56

No	Major Head Minor Head Sub Head		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
39	Voted TA 102 Youth Welfare Programme for Students	4,19.37		.00	4,19.37	1,58.84	30.02	2,90.55	1,28.82	69.28
40	Voted TA 104 Sports and Games	2,26.00		.00	2,26.00	2,26.00			2,26.00	.00
41	Voted TA 800 Other Expenditure {0800} Other Expenditure	30.00		.00	30.00	30.00			30.00	.00
43	Voted TA 2205 Art and Culture NULL 102 Promotion of Arts and Culture {0692} Films	4,44.00		.00	4,44.00	4,44.00			4,44.00	.00
44	Voted TA 105 Public Libraries {0698} Directorate of Library Services (i) Improvement	30.00		.00	30.00	30.00			30.00	.00
45	Voted TA 107 Museums {0699} Directorate of Museum	3,52.80	12.14	.00	3,64.94	2,58.54	11.77	1,18.17	2,46.77	32.38
46	Voted TA 796 Tribal Area Sub-Plan {0700} Cultural Center	2,06.08	1.61	.00	2,07.69	1,92.26	1.74	17.17	1,90.52	8.27
	Voted TA 2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration	5,42.12		.00	5,42.12	5,03.86	2.77	41.02	5,01.10	7.57
47	{0144} District Establishment									
48	Voted TA 003 Training Training of Nurses including Auxiliary Nurses	16,83.48		.00	16,83.48	13,12.71	75.64	4,46.42	12,37.06	26.52
	Voted TA 104 Medical Stores Depots	13.32		.00	13.32	13.32			13.32	.00
49	Voted TA	2,31.25		.00	2,31.25	2,21.02	1.15	11.38	2,19.87	4.92

No	Major Head Minor Head Sub Head			rant or Appropri Rupees in lakh)	ation		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head						at the begining of the month	current month	upto the current month	over spent amount(-) (Rs.	exp.(col.6) to total garnt or Approp-
							(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
50	109 School Health Scheme		40.45			40.45	40.50	2.25	20.00	40.05	27.00
51	110 Hospital and Dispensar {0163} General Hospital	Voted TA ies	43.15		.00	43.15	16.50	2.65	29.30	13.85	67.90
52	{0710} Other T.B. Hospital/Clinic	Voted TA	39,45.05		.00	39,45.05	21,43.13	1,96.10	19,98.02	19,47.03	50.65
		Vatad TA	70.01		00	70.01	21.00	F 00	50.70	00.00	00.00
	200 Other Health Schemes	Voted TA	78.81		.00	78.81	31.09	5.06	52.79	26.02	66.98
53	OO Diwal Haaltha Camiaaa	Voted TA	3,30.73		.00	3,30.73	1,23.54	23.15	2,30.34	1,00.39	69.65
54	03 Rural Health Services - A 103 Primary Health Centres (0726) Primary Health Units										
	104 Community Health Cent	Voted TA tres	54,30.98		.00	54,30.98	19,40.40	3,82.23	38,72.81	15,58.17	71.31
55		Voted TA	14,87.27		.00	14,87.27	6,16.09	98.10	9,69.28	5,17.99	65.17
56	110 Hospitals and Dispensa {0288} Hospital & Dispensaries	aries									
	04 Rural Health Services-Ot Medicine	Voted TA ther Systems of	11,60.19		.00	11,60.19	4,92.09	74.19	7,42.29	4,17.90	63.98
57	101 Ayurveda {0735} Ayurvedic Dispensaries										
58	102 Homeopathy {0155} Establishment of Homeopat	Voted TA hy Dispensaries	6,11.69		.00	6,11.69	2,23.66	43.70	4,31.73	1,79.96	70.58
		Voted TA	94.08		.00	94.08	39.65	4.33	58.75	35.33	62.45
59	06 Public Health 001 Direction and Administra (0144) District Establishment		34.00		.00	54.00	55.55	4.00	30.73	55.55	SE.TO
60	101 Prevention and Control {0190} Malaria Eradication Program		40.05		.00	40.05	16.50	2.56	26.11	13.94	65.19
		Voted TA	19,84.13		.00	19,84.13	11,84.70	88.03	8,87.45	10,96.68	44.73
		VOIEG TA	10,04.10		.00	10,04.10	11,04.70	00.03	0,07.43	10,30.00	77.70

No	Major H Minor H Sub He	lead			ant or Appro upees in lak	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				0	S	R	Total					
61	{0748}	Epidemic General including Cholera, Dysentery, Typhoid etc.	-	(a)	(b)	(c)	(a+b+c)					
62	{0749}	Leprosy	Voted TA	1,83.77		.00	1,83.77	70.32	12.77	1,26.22	57.55	68.68
63		102 Prevention of Food Adulteration	Voted TA	3,32.87		.00	3,32.87	1,25.97	23.32	2,30.22	1,02.65	69.16
64	{0147}	104 Drug Control Drugs Control	Voted TA	27.84		.00	27.84	10.64	1.90	19.10	8.74	68.61
		112 Public Health Education	Voted TA	14.55		.00	14.55	6.47	.94	9.02	5.53	62.00
65		80 General 004 Health Statistics & Evaluation	Voted TA	71.90		.00	71.90	40.90	3.30	34.30	37.60	47.71
66	{0800}	800 Other Expenditure Other Expenditure	Voted TA	25.12		.00	25.12	15.56	1.08	10.63	14.49	42.32
	2215	Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	1,76.08		.00	1,76.08	91.89	8.83	93.02	83.06	52.83
68 69	{0778}	102 Rural Water Supply Programmes Rural Water Supply	Voted TA	52,20.40		.00	52,20.40	23,32.46	5,60.88	34,48.82	17,71.58	66.06
70	{1977}	02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation	Voted TA	15,10.30	1,60.00	.00	16,70.30	16,70.30	.00	.00	16,70.30	.00
71	2216	Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary	Voted TA	96.21		.00	96.21	39.95	6.33	62.59	33.62	65.06

No	Minor H	Major Head Minor Head Sub Head			ant or Appropupees in lakt			Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			-	O (a)	S (b)	R (c)	Total (a+b+c)					
72	2217	Urban Development NULL 03 Integrated Development of Small and Towns 001 Direction and Administration Planning Wing	Voted TA	23.28		.00	23.28	23.28			23.28	.00
		191 Assistance to Local Bodies Corpora Urban Development Authorities, Town Improvement Board	Voted TA tions,	5,86.99		.00	5,86.99	4,47.58	16.32	1,55.73	4,31.26	26.53
73	2220	Information and Publicity NULL 01 Films 001 Direction and Administration	Voted TA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
74		60 Others 101 Advertising and Visual Publicity	Voted TA	4,54.22	4.01	.00	4,58.23	2,27.08	52.00	2,83.14	1,75.09	61.79
75		103 Press Information Services	Voted TA	2,42.14		.00	2,42.14	2,42.14			2,42.14	.00
76		106 Field Publicity	Voted TA	15.16		.00	15.16	15.16			15.16	.00
77		107 Song and Drama Services	Voted TA	70.00		.00	70.00	70.00			70.00	.00
78		109 Photo Services	Voted TA	.22		.00	.22	.22			.22	.00
79		110 Publications	Voted TA	10.22		.00	10.22	10.22			10.22	.00
80	2225	Welfare of Scheduled Castes, Scheduled Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C. Component	Voted TA ed Tribes,	90.05		.00	90.05	90.05			90.05	.00

No	Major He	ead	Total G	rant or Appr	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor He		(F	Rupees in lal	kh)		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
	0001100	•					at the	current month	current	amount(-)	to total
							begining of the month		month	(Rs.	garnt or Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
82	{0824}	02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (District Research Offices)				(2.2.5)					
83	{0863}	Voted TA 796 Tribal Area Sub-Plan Project Administration (ITDP)	12.00		.00	12.00	12.00			12.00	.00
		Voted TA	1,36.59		.00	1,36.59	60.14	8.40	84.85	51.74	62.12
84	{0107}	800 Other Expenditure Assistance to the Bodoland Autonomous Council									
		Voted TA	1,36,81.74		.00	1,36,81.74	1,36,81.74			1,36,81.74	.00
85	{0201}	Assistance to Bodoland Territorial Council									
86	{2421}	Voted TA Special Grant to Bodoland Autonomous Council	5,70.30		.00	5,70.30	5,70.30			5,70.30	.00
87	{2653}	Voted TA 50% Matching share to Bodo Peace Accord 2020	2,00.00		.00	2,00.00	-6,24.45		8,24.45	-6,24.45	4,12.22
88	{2971}	Voted TA Administration Grants for Bodoland Territorial Council (BTC)	2,50,00.00		.00	2,50,00.00	2,50,00.00			2,50,00.00	.00
89	{3947}	Voted TA Assistance to BTC Assembly Secretariat	16,50.00		.00	16,50.00	16,50.00			16,50.00	.00
		Voted TA	3,99.30		.00	3,99.30	3,99.30			3,99.30	.00
90	{5487}	Financial Assistance for Construction of Residential Accommodation of BTC									
91	{5585}	Voted TA Construction of Indoor Stadium at Dotoma in aid of Dotoma Anchalik Sports Association	2,66.20		.00	2,66.20	2,66.20			2,66.20	.00
92	{6341}	Voted TA Upgradation of Standard of Administration-Award of 13th Finance Commission	1,74.54		.00	1,74.54	1,74.54			1,74.54	.00
		Voted TA	7,82.37		.00	7,82.37	7,82.37			7,82.37	.00

No	Major H			rant or Appr	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(H	Rupees in la	kh)		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+)	prog.
	Sub i le	au					at the	current month	current	over spent amount(-)	exp.(col.6) to total
							begining of	ourront mona.	month	amount, ,	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		03 Welfare of Backward Classes									
	(0004)	001 Direction and Administration									
93	{0881}	Welfare of Tea Garden and Ex-Tea Garden Tribes									
		moes									
		Voted TA	15.07		.00	15.07	12.13		2.94	12.13	19.53
		800 Other Expenditure									
94	{0880}	Grants to Non Official Organisation doing Welfare									
		Works amongst OBC People									
		Voted TA	1 00 00		00	1 00 00	1 00 00			1 00 00	00
		Voted TA 80 General	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
		001 Direction and Administration									
95	{0886}	Directorate of Welfare of Plain Tribes & Backward									
	(,	Classes									
		Voted TA	9,31.70		.00	9,31.70	9,08.24	2.69	26.14	9,05.56	2.81
96	{0887}	Establishment of Welfare Officers & Other Staff at									
		S.D.H.Q.									
		Voted TA	3,00.24		.00	3,00.24	1,20.41	19.47	1,99.30	1,00.94	66.38
	2230	Labour, Employment and Skill Development	0,00.24		.00	0,00.24	1,20.41	10.47	1,00.00	1,00.04	00.00
		NULL Service and Standard Stan									
		01 Labour									
		001 Direction and Administration									
97	{0895}	Agricultural Labour									
		Voted TA	1,94.25		.00	1,94.25	1,34.09	6.77	66.93	1,27.32	34.46
98	{0902}	102 Working Conditions and Safety Inspector of Factories (District Offices)									
90	{0902}	inspector of Factories (District Offices)									
		Voted TA	21.00		.00	21.00	8.17	1.44	14.27	6.73	67.94
		02 Employment Service	21.00		.00	21.00	0.17	1.77	14.27	0.70	07.04
		004 Research, Survey and Statistics									
99	{0908}	Collection of Employment Market Information									
		Voted TA	34.87		.00	34.87	17.55	1.95	19.26	15.61	55.25
100	{0911}	Expansion of Employment Service									
	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Voted TA	31.32		.00	31.32	11.82	2.20	21.70	9.62	69.28
101	{1258}	Vocational Guidance and Employment Counseling									

No	Maiar II	land		Total O	ant or Anne	priation		Available(.)/	A atual	Drogressive	Available	0/ 000 01
INO	Major H Minor H Sub Hea	lead			ant or Appro upees in lakl	-		Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
4		0			0		P	previous month)	F	•	Col.6)	
'		2		0	3 S	R	Total	4	5	6	7	8
				(a)	(b)	(c)	(a+b+c)					
		101 Employment Services	Voted TA	20.84	8.72	.00	29.56	11.17	1.89	20.28	9.28	68.61
102			Voted TA	1,60.62	3.66	.00	1,64.28	1,00.49	6.68	70.47	93.81	42.89
103	{0917}	03 Training 003 Training of Craftsmen & Super Industrial Training School	visors									
104	{4228}	Establishment of ITI, Kokrajhar	Voted TA	72.93		.00	72.93	27.50	8.92	54.36	18.57	74.53
105	{4229}	Establishment of ITI, Udalguri (Bhe	Voted TA rgaon)	1,30.79		.00	1,30.79	41.85	11.80	1,00.74	30.05	77.02
100		800 Other Expenditure	Voted TA	1,00.80	6.63	.00	1,07.43	34.87		80.82	26.61	75.23
106	2235	Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices	Voted TA	1,10.00		.00	1,10.00	1,10.00			1,10.00	.00
108	{0116}	102 Child Welfare Balwadi Programme	Voted TA	7,16.13		.00	7,16.13	6,50.38	23.80	89.54	6,26.59	12.50
109	{1729}	105 Prohibition Prohibition Propaganda	Voted TA	6.38		.00	6.38	3.02	.84	4.19	2.19	65.75
110	{0205}	200 Other Programmes Other Welfare Schemes	Voted TA	37.41		.00	37.41	22.72	3.66	18.35	19.06	49.05
111	{0142}	796 Tribal Area Sub-Plan District & Subordinate Offices	Voted TA	1,55.00		.00	1,55.00	1,55.00			1,55.00	.00
		60 Other Social Security and Welfa 102 Pensions under Social Security		81.46	4.96	.00	86.42	37.38	5.73	54.77	31.65	63.37

Minor Head (Rupees in lakh) over spent(-) Expenditure Expenditure balance(+) prog.													
Bealing of the month (Rs. in lash) (Rs. in	No	Minor H	lead				-	į	palance amount	for the	upto the	over spent	exp.(col.6)
Part									begining of	carrent month			garnt or
112 2 3 7 8 1 1 1 1 1 1 1 1 1									(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation
112								ķ	previous month)			Col.6)	
112 (0139) Old Age Pension Schemes	1		2			3			4	5	6	7	8
113 1780 Commercial Crops Voted TA 15,10.51 15,00 15,10.51 16,00.40 16,20				_									
13 1790 Other Miscellaneous Expenditure Voted TA 27.07 12.19 .00 39.26 24.51 1.83 16.57 22.69 42.22	112	{0199}	Old Age Pension Schemes										
2401 Crop Husbandry NULL 001 Direction and Administration Voted TA 15,10.51 .00 15,10.51 6,00.40 90.71 10,00.82 5,09.69 66.26	113	{1790}		Voted TA	8.44		.00	8.44	3.77	1.16	5.84	2.60	69.15
NULL Odd Odd				Voted TA	27.07	12.19	.00	39.26	24.51	1.83	16.57	22.69	42.22
114 (0240) Subordinate Establishment Voted TA 15,10.51 .00 15,10.51 6,00.40 90.71 10,00.82 5,09.69 66.26 115 (1026) Intensive Agriculture Extension Schemes Voted TA 6,66.57 36.44 .00 7,03.01 2,26.00 53.87 5,30.88 1,72.13 75.51 116 (1027) Field Trial Stations & Cell Voted TA 52.75 15.00 .00 67.75 21.82 4.87 50.80 16.95 74.98 104 Agricultural Farms Voted TA 3,40.16 .00 3,40.16 3,33.57 .65 7.23 3,32.93 2.13 105 Manures and Fertilisers Voted TA 80.13 .00 80.13 38.35 3.77 45.55 34.58 56.84 119 (1045) Schemes for Soil & Land Survey Voted TA 51.00 .00 51.00 31.01 2.25 22.24 28.76 43.60 120 (0208) Plant Protection Campaign Voted TA 20.48 .00 20.48 13.90 .74 7.32 13.16 35.73 121 (1054) Pest Surveillance Voted TA 39.47 .00 39.47 21.73 1.61 19.35 20.12 49.01 108 Commercial Crops Jule Development Voted Development Voted TA 39.47 .00 39.47 21.73 1.61 19.35 20.12 49.01 108 Commercial Crops Jule Development Voted TA 39.47 .00 39.47 21.73 1.61 19.35 20.12 49.01 108 Commercial Crops Jule Development Voted TA 39.47 .00 39.47 21.73 1.61 19.35 20.12 49.01 108 Commercial Crops Jule Development Voted TA 39.47 .00 39.47 21.73 1.61 19.35 20.12 49.01 108 Commercial Crops Jule Development Jule		2401	NULL										
115 1026 Intensive Agriculture Extension Schemes	114	{0240}											
116 1027 Field Trial Stations & Cell	115	{1026}	Intensive Agriculture Extension Scher	I .	15,10.51		.00	15,10.51	6,00.40	90.71	10,00.82	5,09.69	66.26
117 {0284} Agricultural Farms Agriculture Farming Corporation 105 Manures and Fertilisers Soil Testing and Soil Fertility Index 106 Voted TA 107 Plant Protection Plant Protection Campaign 107 Pest Surveillance 108 Commercial Crops (1060) Jute Development 108 Commercial Crops 109 Voted TA 100 3,40.16 100 3,40.16 100 3,40.16 100 3,40.16 100 3,40.16 100 3,40.16 100 3,40.16 100 3,40.16 100 3,40.16 100 3,40.16 100 80.13 100 80.13 100 80.13 100 31.01 100 2.25 100 2.24 100 31.01 100	116	{1027}	Field Trial Stations & Cell	Voted TA	6,66.57	36.44	.00	7,03.01	2,26.00	53.87	5,30.88	1,72.13	75.51
117 (284) Agriculture Farming Corporation				Voted TA	52.75	15.00	.00	67.75	21.82	4.87	50.80	16.95	74.98
105 Manures and Fertilisers Soil Testing and Soil Fertility Index Voted TA 109 {1045} Schemes for Soil & Land Survey Voted TA 107 Plant Protection Plant Protection Campaign Voted TA 121 {1054} Pest Surveillance Voted TA 108 Commercial Crops Jute Development Voted TA 80.13 .00 80.13 .00 80.13 .00 31.01 2.25 22.24 28.76 43.60 43.60 20.48 .00 20.48 13.90 .74 .7.32 13.16 35.73 161 19.35 20.12 49.01	117	{0284}											
119 1045 Schemes for Soil & Land Survey Voted TA 51.00 .00 51.00 31.01 2.25 22.24 28.76 43.60 120 107 Plant Protection Campaign Voted TA 20.48 .00 20.48 13.90 .74 7.32 13.16 35.73 121 1054 Pest Surveillance Voted TA 39.47 .00 39.47 21.73 1.61 19.35 20.12 49.01 122 1060 Jute Development Jute D	118	{1042}		Voted TA	3,40.16		.00	3,40.16	3,33.57	.65	7.23	3,32.93	2.13
107 Plant Protection 120 {0208} Plant Protection Campaign	119	{1045}	Schemes for Soil & Land Survey	Voted TA	80.13		.00	80.13	38.35	3.77	45.55	34.58	56.84
Voted TA 20.48 .00 20.48 13.90 .74 7.32 13.16 35.73 121 {1054} Pest Surveillance	100	(0000)		Voted TA	51.00		.00	51.00	31.01	2.25	22.24	28.76	43.60
121 {1054} Pest Surveillance Voted TA 39.47 .00 39.47 21.73 1.61 19.35 20.12 49.01 122 {1060} Jute Development Jut	120	{0208}	Plant Protection Campaign										
108 Commercial Crops 122 {1060} Jute Development	121	{1054}	Pest Surveillance	Voted TA	20.48		.00	20.48	13.90	.74	7.32	13.16	35.73
Voted TA 5.06 .00 5.06 1.92 .35 3.49 1.57 69.07	122	{1060}		Voted TA	39.47		.00	39.47	21.73	1.61	19.35	20.12	49.01
				Voted TA	5.06		.00	5.06	1.92	.35	3.49	1.57	69.07

No	Major H Minor H Sub He	lead			rant or Appro	-		Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				0	S	R	Total					
123	{1077}	109 Extension and Farmers' Training Farmers Institutes & EMTC	-	(a)	(b)	(c)	(a+b+c)					
124	{1078}	Training in Farm Machineries	Voted TA	14.59		.00	14.59	7.27	.68	8.00	6.59	54.84
125	{1079}	National Agricultural Extension Project- Double Cropping)	Voted TA III (Mission	9.31		.00	9.31	3.47	.66	6.50	2.81	69.83
126	{1081}	Special Sub-Project (NAEP-III)	Voted TA	4,32.05		.00	4,32.05	2,58.68	20.34	1,93.71	2,38.34	44.83
127		110 Crop Insurance	Voted TA	2,34.92		.00	2,34.92	1,25.23	12.33	1,22.02	1,12.90	51.94
127	{0293}	111 Agricultural Economics and Statisti Sample Survey & Evaluation	Voted TA cs	8.96		.00	8.96	3.32	.63	6.27	2.69	69.97
129	{0044}	113 Agricultural Engineering Agriculture Implements	Voted TA	80.19		.00	80.19	30.87	5.06	54.38	25.81	67.81
130	{0183}	Land Development Minor Irrigation	Voted TA	1,58.14		.00	1,58.14	78.22	9.08	88.99	69.15	56.27
131	{0184}	Land Reclamation	Voted TA	6,68.00		.00	6,68.00	6,68.00			6,68.00	.00
132	{1091}	Micro Water Shed	Voted TA	11.56	3.71	.00	15.27	4.36		10.91	4.36	71.45
133	{1092}	Agricultural Engineering Schemes	Voted TA	34.84		.00	34.84	22.87	1.35	13.32	21.52	38.25
134	{1093}	Agriculture Service Centres	Voted TA	7,44.02		.00	7,44.02	6,73.40	8.06	78.68	6,65.34	10.58
135	{1100}	119 Horticulture and Vegetable Crops Development of Progeny Orchards	Voted TA	10.08		.00	10.08	4.36	.64	6.36	3.72	63.14

		T 0				A 11 1 1 / \/			A '1 1 1	0/
No	Major Head Minor Head Sub Head		rant or Appro Rupees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
136	Voted TA {1103} Development of Citrus, Pineapple, Banana etc.	1.62		.00	1.62	1.62			1.62	.00
137	Voted TA {1105} Community Canning & Training on Fruit Preservation	22.19		.00	22.19	6.55	.83	16.47	5.72	74.23
138	Voted TA 800 Other Expenditure {0171} High Yielding Varieties Programme (H.Y.V.P)	44.44		.00	44.44	16.36	3.19	31.27	13.17	70.37
139	Voted TA 2402 Soil and Water Conservation NULL 001 Direction and Administration {0240} Subordinate Establishment	4,37.18	.76	.00	4,37.94	2,67.06	19.37	1,90.25	2,47.69	43.44
140	Voted TA 102 Soil Conservation {0122} Common & Other Schemes	9,89.14		.00	9,89.14	3,13.18	76.22	7,52.17	2,36.97	76.04
141	Voted TA {0217} Protection of Reverie Land	35.61		.00	35.61	35.61			35.61	.00
142	Voted TA {0603} Building & Approached Roads	1,41.74		.00	1,41.74	94.60		47.14	94.60	33.26
143	Voted TA {1141} Protection and Afforestation	80.00		.00	80.00	79.50		.50	79.50	.63
144	Voted TA 103 Land Reclamation and Development {0133} Land Reclamation and Other Distribution	10.45		.00	10.45	10.45			10.45	.00
145	Voted TA {0170} Gully Control Works	.78		.00	.78	.78			.78	.00
146	Voted TA {1143} Land Improvement	2,51.62		.00	2,51.62	2,45.62		6.00	2,45.62	2.38
	Voted TA	1,69.81		.00	1,69.81	1,67.81		2.00	1,67.81	1.18

No	Major H				rant or App	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(F	Rupees in I	akh)		over spent(-)	Expenditure for the	Expenditure	balance(+)	prog.
	Sub Hea	ad .						balance amount at the	current month	upto the current	over spent amount(-)	exp.(col.6) to total
								begining of	Culterit month	month	amount()	garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	5	S R	Total					
				(a)	(b) (c)	(a+b+c)					
	2403	Animal Husbandry										
		NULL										
		001 Direction and Administration										
147	{0172}	Headquarters Establishment										
			Voted TA	60.81		.00	60.81	39.79	2.99	24.01	36.80	39.48
148	{0240}	Subordinate Establishment										
				0.04.50			0.04.50		40.55	0.00.40	4 00 07	24.27
		404.1/	Voted TA	3,31.56		.00	3,31.56	1,47.62	19.55	2,03.49	1,28.07	61.37
149	{0279}	101 Veterinary Services and Animal Health Veterinary Services and Animal Health	aith									
149	{02/9}	veterinary Services and Ariinar Health										
			Voted TA	17,08.16		.00	17,08.16	11,16.30	67.12	6,58.99	10,49.17	38.58
		102 Cattle and Buffalo Development	VOIGU IA	17,00.10		.00	17,00.10	11,10.30	07.12	0,50.55	10,43.17	30.30
150	{1159}	Cattle Breeding										
	,	ű										
			Voted TA	5,34.22		.00	5,34.22	2,51.15	30.57	3,13.64	2,20.58	58.71
		103 Poultry Development										
151	{1163}	Poultry Breeding Programmes										
			Voted TA	60.97		.00	60.97	32.76	3.18	31.39	29.58	51.48
		104 Sheep and Wool Development										
152	{1166}	Sheep and Goat Farm										
			\/ TA	40.40			40.40	00.07	0.04	00.47	47.00	57.04
		700 Till al Assa O la Place	Voted TA	40.43		.00	40.43	20.07	2.81	23.17	17.26	57.31
153	{0041}	796 Tribal Area Sub-Plan Cattle & Buffalo Development										
155	{0041}	Cattle & Bullalo Development										
			Voted TA	1,99.96		.00	1,99.96	78.32	12.89	1,34.53	65.43	67.28
154	{0279}	Veterinary Services and Animal Health	VOICE TA	1,55.50		.00	1,55.50	70.02	12.00	1,04.50	03.40	07.20
	[02/0]	Votormary Conviced and Ammar Floater										
			Voted TA	2,29.44		.00	2,29.44	95.52	14.51	1,48.42	81.02	64.69
155	{3037}	Piggery Development Farms	70104 171	2,20		.00	2,20	33.32		1,10112	31.02	0 1.00
		33,										
			Voted TA	3.00		.00	3.00	3.00			3.00	.00
		800 Other Expenditure										
156	{1180}	Training of farms in Cattle Poultry Pigge	ery etc.									
			Voted TA	5.89		.00	5.89	2.26	.41	4.04	1.85	68.67
157	{1183}	Other Veterinary Development Scheme	S									

No	Major H Minor H Sub He	ead			ant or Appro upees in lakl			Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			-	O (a)	S (b)	R (c)	Total (a+b+c)					
158	2404 {1193}	Dairy Development NULL 109 Extension and Training Training in Dairy Science	Voted TA	4,78.18		.00	4,78.18	2,79.68	21.47	2,19.97	2,58.21	46.00
159	2405	Fisheries NULL 001 Direction and Administration District Administration	Voted TA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
160	{0106}	101 Inland Fisheries Applied Nutrition Programme	Voted TA	2,70.86	7.48	.00	2,78.34	1,46.39	14.81	1,46.77	1,31.57	52.73
161	{0221}	Reclamation of Derelict Water Bodies	Voted TA	30.74	1.03	.00	31.77	12.13	2.22	21.86	9.91	68.81
162	{1203}	Fish and Fish Seed Farming	Voted TA	2,45.00		.00	2,45.00	2,45.00			2,45.00	.00
163	{1205}	National Fish Seed Farm	Voted TA	3,88.38	1.72	.00	3,90.10	3,56.00	3.87	37.96	3,52.14	9.73
164	{1209}	Incentive to Fish Seed Producer & Gro	Voted TA user etc.	23.16		.00	23.16	7.03	1.95	18.07	5.09	78.03
165	{1210}	Pen & Cage culture	Voted TA	16.00		.00	16.00	16.00			16.00	.00
166	{0250}	109 Extension and Training Training	Voted TA	10.00		.00	10.00	10.00			10.00	.00
167	{1216}	Fisheries Extension Service	Voted TA	5.00		.00	5.00	5.00			5.00	.00
	2406	Forestry and Wild Life NULL	Voted TA	81.53	5.17	.00	86.70	29.21	5.77	63.26	23.44	72.96

No	Major Head		rant or Appro	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(F	Rupees in lak	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of the month		month	(Rs.	garnt or
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	Approp- riation
						(Col.7 of	(113. III lakii)	(113. III lakii)	(Col.3-	(Col.3)
						previous month)			Col.6)	(001.0)
						,			,	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	01 Forestry									
	001 Direction and Administration									
168	{0172} Headquarters Establishment									
	Voted TA	2,58.03	2.17	.00	2,60.20	1,01.93	17.80	1,76.08	84.12	67.67
169	{0240} Subordinate Establishment									
	Voted TA	54,05.15		.00	54,05.15	22,63.11	3,42.34	34,84.38	19,20.77	64.46
	005 Survey and Utilization of Forest Resources									
170	{1229} Working Plan Organisation									
	Voted TA	95.45		.00	95.45	35.62	7.27	67.11	28.34	70.31
	070 Communications and Buildings									
171	{0121} Buildings									
	Voted TA	1.92		.00	1.92	-99.07		1,00.99	-99.07	52,60.11
172	{1230} Roads & Bridges									
	Voted TA	6.77		.00	6.77	6.77			6.77	.00
173	{1231} Railways & Transport									
	Voted TA	1.22		.00	1.22	1.22			1.22	.00
	101 Forest Conservation, Development and									
174	Regeneration [1233] Timber Removed by Government Agencies									
174	(1233) Timber Removed by Government Agencies									
	Voted TA	3.13		.00	3.13	3.13			3.13	.00
175	{1234} Timber Removed by Other Agencies	3.13		.00	3.13	3.13			3.13	.00
175	1234; Timber Removed by Other Agencies									
	Voted TA	2.43		.00	2.43	2.43			2.43	.00
176		2.43		.00	2.43	2.43			2.43	.00
176	{1236} Purchase & Upkeep of Livestock									
	Voted TA	42.10		.00	42.10	42.10			42.10	.00
177		42.10		.00	42.10	42.10			42.10	.00
177	{1237} Consolidation of Forests									
	Voted TA	3.24		.00	3.24	3.24			3.24	.00
178		3.24		.00	3.24	3.24			3.24	.00
1/0	{1238} Forest Protection Force									
	Voted TA	F 26 16		00	E 20 10	F 26 16			F 26 16	00
170	Voted TA	5,36.16		.00	5,36.16	5,36.16			5,36.16	.00
179	{1239} Intensification and Management									

No	Major H Minor H Sub Hea	ead ad			rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			-	O (a)	S (b)	R (c)	Total (a+b+c)					
180	{1240}	Amenities to Forest Staff & Labourer	Voted TA	.26		.00	.26	.26			.26	.00
181	{0295}	102 Social and Farm Forestry Social Forestry	Voted TA	20.26		.00	20.26	20.26			20.26	.00
182	{1245}	Nursery	Voted TA	2,98.75	28.03	.00	3,26.78	1,33.29	21.70	2,15.20	1,11.58	65.85
183	{1249}	105 Forest Produce Matchwood Plantation	Voted TA	80.00		.00	80.00	80.00			80.00	.00
184	{1252}	Teakwood Plantation	Voted TA	.48		.00	.48	.48			.48	.00
185	{1256}	Plantation of Quickgrowing Species	Voted TA	.84		.00	.84	.84			.84	.00
186	{1259}	Rehabilitation of Degraded Forest	Voted TA	50.84		.00	50.84	50.84			50.84	.00
187	{0708}	800 Other Expenditure Other Works	Voted TA	1,60.48		.00	1,60.48	1,60.48			1,60.48	.00
188	{0800}	Other Expenditure	Voted TA	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
189	{1268}	02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	Voted TA	1,06.22		.00	1,06.22	1,06.22			1,06.22	.00
190	{1270}	Tiger Project	Voted TA	3,20.94	7.39	.00	3,28.33	1,90.37	14.99	1,52.95	1,75.38	46.58
	2408	Food Storage and Warehousing NULL	Voted TA	14,97.76		.00	14,97.76	5,74.02	1,03.31	10,27.04	4,70.72	68.57

No	Major H Minor H Sub Hea	ead	(Rı	ant or Appro upees in laki	-	ba	Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of evious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (a)	Total					
191	{1291}	01 Food 101 Procurement and Supply Grains Storage Schemes	(a)	(b)	(c)	(a+b+c)					
192	2415	Voted TA Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries and Collection of Statistics	6,32.76	68.17	.00	7,00.93	3,75.49	37.72	3,63.16	3,37.77	51.81
102	[1007]	Sarvey of Figures and Concentent of Stationes									
193	2425 {1312}	Voted TA Co-operation NULL 001 Direction and Administration Regional Organisation (Transferred Staff)	.71		.00	.71	.71			.71	.00
194	{1317}	Voted TA 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	7,39.65		.00	7,39.65	5,58.20	31.70	2,13.15	5,26.50	28.82
		Voted TA 108 Assistance to Other Co-operatives	6,99.37		.00	6,99.37	3,89.61	33.80	3,43.55	3,55.82	49.12
195	2501	Voted TA Special Programmes for Rural Development NULL	1,63.00		.00	1,63.00	1,63.00			1,63.00	.00
196	{1340}	01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development									
197	2515 {1349}	Voted TA Other Rural Development Programmes NULL 001 Direction and Administration Block Administration	14,62.57		.00	14,62.57	6,37.32	91.93	9,17.18	5,45.39	62.71
198	{3592}	Voted TA 800 Other Expenditure District Development Project/Programme	49,59.32		.00	49,59.32	42,41.90	84.03	8,01.46	41,57.86	16.16
	2701	Voted TA Medium Irrigation	43,34.00		.00	43,34.00	43,34.00			43,34.00	.00

No	Major H Minor H Sub He	ead			ant or Approupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
								the month (Rs. in lakh) (Col.7 of orevious month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2			3			4	5	6	7	8
			-	O (a)	S (b)	R (c)	Total (a+b+c)					
100		NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration										
199		80 General 001 Direction and Administration	Voted TA	10,97.90		.00	10,97.90	4,69.77	64.94	6,93.07	4,04.83	63.13
200	2702	Minor Irrigation NULL 80 General 001 Direction and Administration	Voted TA	50,38.94		.00	50,38.94	19,41.55	3,37.93	34,35.32	16,03.62	68.18
201	2705	Command Area Development NULL 800 Other Expenditure	Voted TA	34,77.22		.00	34,77.22	14,59.30	2,04.78	22,22.70	12,54.52	63.92
202	2711	Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project	Voted TA	1,08.78		.00	1,08.78	47.30	6.94	68.42	40.36	62.90
204	{0120}	103 Civil Works Brahmaputra Flood Control Project	Voted TA	10,47.34		.00	10,47.34	3,66.16	84.64	7,65.82	2,81.52	73.12
205	2851	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	3,46.86		.00	3,46.86	3,45.15	.43	2.14	3,44.73	.62
		003 Training	Voted TA	3,46.31		.00	3,46.31	3,46.31			3,46.31	.00
206	{0016}	107 Sericulture Industries District Development Schemes (Old)	Voted TA	38.00		.00	38.00	38.00			38.00	.00
208	{0017}	Sericulture Farms	Voted TA	4,08.71		.00	4,08.71	1,60.92	28.06	2,75.85	1,32.86	67.49

No	Major H Minor H Sub Hea	ead ad		(Rı	ant or Appropupees in lakh			Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			-	O (a)	S (b)	(c)	Total (a+b+c)					
209	{1778}	02 Cottage Industries 003 Training Entrepreneur Motivation Planning Scher	Voted TA	14,22.30		.00	14,22.30	7,18.58	91.43	7,95.14	6,27.16	55.91
210	{5545}	101 Industrial Estates Infrastructure Development	Voted TA	1,07.00		.00	1,07.00	1,07.00			1,07.00	.00
211	{1799}	102 Small Scale Industries Regional Establishment	Voted TA	1,38.50		.00	1,38.50	1,38.50			1,38.50	.00
212		104 Handicraft Industries	Voted TA	7,14.39	1,21.99	.00	8,36.38	4,07.04	48.59	4,77.92	3,58.46	57.14
212	{1814}	03 Handloom & Textile 003 Training Handloom Training Institute & Centre	Voted TA	5,04.50		.00	5,04.50	5,04.50			5,04.50	.00
214	{0011}	103 Handloom Industries Regional Development Schemes	Voted TA	3,62.18		.00	3,62.18	1,66.91	21.90	2,17.17	1,45.01	59.96
215	{0013}	District Development Schemes	Voted TA	1,04.94		.00	1,04.94	72.59	3.74	36.09	68.85	34.39
216	{3018}	Handloom Production Centre	Voted TA	15,57.45		.00	15,57.45	12,68.56	32.32	3,21.20	12,36.25	20.62
217	{3019}	Sub-Divisional Handloom Organisation	Voted TA	5,03.59		.00	5,03.59	1,95.42	34.30	3,42.47	1,61.12	68.01
218	2852	Industries NULL 80 General 001 Direction and Administration Headquarters Establishment	Voted TA	1,02.73		.00	1,02.73	42.87	6.48	66.33	36.40	64.57
			Voted TA	85.60	28.08	.00	1,13.68	49.06	6.78	71.40	42.28	62.80

No	Major H Minor H Sub He	lead		ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)	(ns. III lakii)	(ns. III lakii)	(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
219	3054 {0156}	Roads and Bridges NULL 80 General 001 Direction and Administration Execution									
	3055	Voted TA Road Transport NULL 001 Direction and Administration	39,12.66	3,63.22	.00	42,75.88	16,31.37	2,94.45	29,38.96	13,36.92	68.73
220	{1390}	Road Safety Staff									
221	3452	Voted TA Tourism NULL 80 General 001 Direction and Administration Headquarters Establishment	4,98.18		.00	4,98.18	4,85.37	27.75	40.56	4,57.62	8.14
222	{1440}	Voted TA 104 Promotion and Publicity Tourist Information and Publicity	1,18.68	10.90	.00	1,29.58	1,07.88		21.70	1,07.88	16.75
	3454	Voted TA Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure	2,08.00		.00	2,08.00	2,08.00			2,08.00	.00
223	{0172}	Headquarters Establishment									
224	{1457}	Voted TA Subordinate Administration for General Statistics	2,71.03		.00	2,71.03	2,00.98	34.45	1,04.50	1,66.53	38.56
225	{1461}	Voted TA Integrated Schemes for Improvement Statistical System of Assam	1,22.81		.00	1,22.81	40.24	9.29	91.87	30.94	74.80
226	3475	Voted TA Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	1,27.29		.00	1,27.29	41.24	9.75	95.80	31.49	75.26

No	o Major Head Minor Head Sub Head				ant or Appr upees in la	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
						k	palance amount at the begining of	for the current month	upto the current month	over spent amount(-)	exp.(col.6) to total garnt or	
							r	the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1					3		P	4	5	6	7	8
I	2			0	S	R	Total	4	3	0	1	0
			_	(a)	(b)	(c)	(a+b+c)					
			Voted TA	2,31.66		.00	2,31.66	1,40.21	9.66	1,01.10	1,30.56	43.64
	4059	Capital Outlay on Public Works NULL 80 General 800 Other Expenditure										
227		·	Voted TA	5,90.00		.00	5,90.00	5,90.00	6.03	6.03	5,83.97	1.02
	4202	Capital Outlay on Education, Sports, Art a Culture NULL 01 General Education 203 University and Higher Education	and									
228	{0597}	Government Art College (Cotton College)									
			Voted TA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
229	4210 {0144}	Capital Outlay on Medical and Public He NULL 01 Urban Health Services 001 Direction and Administration District Establishment		0,00.00			0,00.00	0,00.00			5,00.00	.00
			Voted TA	2,97.86		.00	2,97.86	2,72.60		25.26	2,72.60	8.48
230	{0163}	110 Hospitals and Dispensaries General Government Hospital		_,			_,07.100	_,,		_55	_,,	5.1.6
			Voted TA	5,10.00		.00	5,10.00	5,10.00	3.98	3.98	5,06.02	.78
231	{0288}	02 Rural Health Services 110 Hospitals and Dispensaries Hospital & Dispensaries										
	4406	Capital Outlay on Forestry and Wild Life NULL 01 Forestry	Voted TA	10,90.00		.00	10,90.00	10,90.00			10,90.00	.00
232	{0121}	070 Communication and Buildings Buildings										
233	{1230}	Roads & Bridges	Voted TA	14,00.00		.00	14,00.00	14,00.00			14,00.00	.00
			Voted TA	16,08.55		.00	16,08.55	16,07.16		1.39	16,07.16	.09
	4702	Capital Outlay on Minor Irrigation NULL	1000 171	. 3,33.33		.50	. 3,30.30	10,07.10		1.50	. 3,37.10	.00

	T										
No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)	
							at the begining of	current month	current month	amount(-)	to total garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(110. III lakii)	(110. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			O (2)	S (b)	R (c)	Total (a+b+c)					
		101 Surface Water	(a)	(b)	(0)	(a+b+c)					
234	{0160}	Flow Irrigation									
		Voted TA	9,75.00		.00	9,75.00	9,43.14	35.34	67.20	9,07.80	6.89
235	{1522}	Lift Irrigation	3,73.00		.00	9,75.00	9,43.14	33.34	07.20	3,07.00	0.09
		V . 174	4 00 00			4 00 00	4 00 00			4 00 00	20
		Voted TA 102 Ground Water	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
236	{1523}	Tube Well									
		Voted TA	1,00.00		.00	1,00.00	1,00.00		.00	1,00.00	.00
		800 Other Expenditure	1,00100			.,00.00	1,00.00			1,00.00	
237	{0160}	Flow Irrigation									
		Voted TA			.00	.00	.00		.00		1,00.00
238	{2555}	Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani									
	4705	Voted TA Capital Outlay on Command Area Development		75,48.55	.00	75,48.55	39,21.33		36,27.22	39,21.33	48.05
	4705	NULL									
		011 Command Area Development for Lower Assam									
239	{0011}	CAD for Lower Assam (Champamati Irrigation									
		Project)									
		Voted TA	2,00.00		.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	4711	Capital Outlay on Flood Control Projects NULL									
		01 Flood Control									
240	{0120}	103 Civil Works Brahmaputra Flood Control Project									
2.10	[0120]	Brainnapaira i loca control i loject									
	E0E4	Voted TA	16,50.00		.00	16,50.00	16,50.00	.00	.00	16,50.00	.00
	5054	Capital Outlay on Roads and Bridges NULL									
		04 District & Other Roads 337 Road Works									
241	{0337}	General Road Works									
		Mais d TA	40.00.00		00	40.00.00	40.00.00	00	00	40.00.00	00
	5452	Voted TA Capital Outlay on Tourism	46,02.00		.00	46,02.00	46,02.00	.00	.00	46,02.00	.00

Run Date: 22-JUN-21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of January'2021 - (2020-2021)
Government of Assam

No	Major Head	Total Grant or Appropriation				Available(+)/	Actual	Progressive	Available	%age of	
	Minor Head			(Rupees in lakh)				Expenditure	Expenditure	balance(+)	prog.
	Sub Head			,				for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1	2		3				4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	NULL	_									
	80 General										
	104 Promotion and Publicity										
242	{1440} Tourist Information and Publicity										
	Tourist mornation and rubiloty										
		Voted TA	2,49.10		.00	2,49.10	2,49.10			2,49.10	.00

---End of Report--