

For the Gran 1 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>		1	Agriculture and Co-Operation Department						
<b>Revenue Section</b>									
Major Head :		2070							
SubMajor Head :		00							
Minor Head :		105							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Enquiry Commission for godowns fire)						
N C								0	0
N V		99.31		99.31	24.83	5.15	13.24	-11.59	46.68
P C								0	0
P V								0	0
Major Head :		3451							
SubMajor Head :		00							
Minor Head :		090							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Agricultural and Co-operation Department)						
N C								0	0
N V		1,858.37		1,858.37	464.59	71.67	217.94	-246.65	53.09
P C								0	0
P V								0	0
<b>Totals :</b>									

NP-Charged							0	0
NP-Voted	1957.68	1,957.68	489.42	76.82			-489.42	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,957.68	1,957.68	489.42	76.82	231.18		-258.24	52.76

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
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Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni					0	0
N C						0	0	
N V	100	100	25			-25	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)						
N C						0	0	
N V	563.95	563.95	140.99	.83	2.49	-138.5	98.23	
P C						0	0	
P V						0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu						
N C						0	0	
N V	110	110	27.5			-27.5	100	
P C						0	0	
P V						0	0	
Sub Head :	05	(Assistance for increasing Agriculture Crop Coverage)						
N C						0	0	
N V	708.75	708.75	177.19			-177.19	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(National Food Security Mission(60:40 Partially Centrally Sponsor						
N C						0	0	
N V	2,780	2,780	695			-695	100	
P C						0	0	
P V						0	0	



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60:40 Partially Centr

N C							0	0
N V	445.67	445.67	111.42				-111.42	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C							0	0
N V	152.48	152.48	38.12	10.49	30.92		-7.2	18.89
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C							0	0
N V	79.88	79.88	19.97	3.08	9.15		-10.82	54.18
P C							0	0
P V							0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C							0	0
N V	532.93	532.93	133.23	35.95	103.83		-29.4	22.07
P C							0	0
P V							0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C							0	0
N V	38,663.17	38,663.17	9,665.79				-9665.79	100
P C							0	0
P V							0	0



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60:40 Partially Centr

N C						0	0
N V	2,580	2,580	645			-645	100
P C						0	0
P V						0	0

Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60:40 Parti

N C						0	0
N V	29.82	29.82	7.46			-7.46	100
P C						0	0
P V						0	0

Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60:40 Partially Centr

N C						0	0
N V	700	700	175			-175	100
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora

N C						0	0
N V	447.84	447.84	111.96	28.72	84.33	-27.63	24.68
P C						0	0
P V						0	0

Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog

N C						0	0
N V	244.55	244.55	61.14	16.99	50.55	-10.59	17.32
P C						0	0
P V						0	0



For the Gran 2

For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N	C									0	0
N	V	81.93		81.93		20.48		3.02	9.06	-11.42	55.76
P	C									0	0
P	V									0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N	C									0	0
N	V	2,500		2,500		625				-625	100
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N	C									0	0
N	V	658.59		658.59		164.65		62.06	149.25	-15.4	9.35
P	C									0	0
P	V									0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,013.15	3,013.15	753.29	39.58	116.78	-636.51	84.5
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	11,243.82	11,243.82	2,810.96	53.52	156.3	-2654.66	94.44
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	21,369.72	21,369.72	5,342.43	5	5	-5337.43	99.91
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60:40 Pa

N C						0	0
N V	5,760	5,760	1,440	267.99	267.99	-1172.01	81.39
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



Sub Head : 08 (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C							0	0
N V	1	1	.25	16,327.18	16,327.18	+16326.93	*****	
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C							0	0
N V	618.19	618.19	154.55	10.3	30.98	-123.57		79.95
P C							0	0
P V							0	0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops (FV

N C							0	0
N V	47.84	47.84	11.96	1.76	5.28	-6.68		55.85
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project evaluation and assesement (Improvement of Crop Sta

N C							0	0
N V	200	200	50			-50		100
P C							0	0
P V							0	0

Sub Head : 13 (National e-Governance Plan in Agriculture(NeGP-A)(60:40 Centrall

N C							0	0
N V	.02	.02	.01			-.01		100
P C							0	0
P V							0	0

For the Gran 2 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Production of Pulses crops)								
N C										0	0
N V		11.37			11.37	2.84	.76	2.29		- .55	19.37
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Agricultural Engineer to Government and District staff)								
N C										0	0
N V		189.69			189.69	47.42	17.33	42.4		-5.02	10.59
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60:40								
N C										0	0
N V		1.560			1.560	390				-390	-100

N V	1,500	1,500	500			-590	100
P C						0	0
P V						0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60:40 Centrally Sponsored S

N C						0	0
N V	3,582.8	3,582.8	895.7	3.14	9.05	-886.65	98.99
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-2 Fruits Nurseries)

N C						0	0
N V	22,693.62	22,693.62	5,673.41	153.86	276.47	-5396.94	95.13
P C						0	0
P V						0	0

Sub Head : 02 (Fruits Development)

N C						0	0
N V	180.94	180.94	45.24	9.47	29.16	-16.08	35.54
P C						0	0
P V						0	0

Sub Head : 06 (HRT-5 Establishment of Kitchengarden and Canning centre)

N C						0	0
N V	734.56	734.56	183.64	25.16	64.28	-119.36	65
P C						0	0
P V						0	0

0 0



N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGR-13 Financial Assistance to Agro industries)

N C					0	0
N V	11,370.96		11,370.96	2,842.74	-2842.74	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (PM Formalization of Micro Food Processing Enterprises (PMFME)(60

N C					0	0
N V	8,182		8,182	2,045.5	-2045.5	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGR-45 National Agriculture Insurance scheme fund)

N C					0	0
N V	10,000		10,000	2,500	-2500	100
P C					0	0
P V					0	0

0	0
0	0



For the Gran 2 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
<b>Revenue Section</b>											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N C										0	0
N V		363.96			363.96	90.99	25.53	80.1	-10.89	11.97	
P C										0	0
P V										0	0
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)								
N C										0	0
N V		17,500			17,500	4,375	160	160	-4215	96.34	
P C										0	0
P V										0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60:40 Partially Centrally

N C						0	0
N V	19,855	19,855	4,963.75			-4963.75	100
P C						0	0
P V						0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60:40 Partially Ce

N C						0	0
N V	1,185	1,185	296.25			-296.25	100
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C						0	0
N V	14.12	14.12	3.53	1.12	3.68	+.15	4.25
P C						0	0
P V						0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C						0	0
N V	14,170.19	14,170.19	3,542.55		3,542	-.55	0.02
P C						0	0
P V						0	0

Minor Head : 150

Group SubHead : ()

For the Gran 2 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	150									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AER-3 State Share on council of Agricultural Research Scheme)								
N C									0	0
N V	1,129.01				1,129.01	282.25	283	566	+283.75	100.53
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(AER-1 Grant-in-aid to the Gujarat Agricultural Universities)								
N C									0	0
N V	48,421.88				48,421.88	12,105.47	73	12,181	+75.53	0.62
P C									0	0
P V									0	0
Sub Head :	03	(AER-2 Extension Education Programme in Agricultural facilities)								
N C									0	0
N V	1,786.43				1,786.43	446.61	448	896	+449.39	100.62
P C									0	0
P V									0	0
Sub Head :	04	(AER-1 Grant in aid to Gujarat Agricultural University for centre								

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C						0	0
N V	375	375	93.75	94	188	+94.25	100.53
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ( Establishment of Live stock Research Station (Grant-in-aid to G

N C						0	0
N V	255.06	255.06	63.77	64	128	+64.23	100.72
P C						0	0
P V						0	0

Sub Head : 02 (State farm for Gir and Kaknkraj Cattle)

N C						0	0
N V	89.36	89.36	22.34	22	44	+21.66	96.96
P C						0	0
P V						0	0

Sub Head : 03 (Strengthening Research in Veterinary Science and Animal Husbandry

N C						0	0
N V	28.38	28.38	7.1	7	14	+6.9	97.18
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				6	12	+5.89	96.4

For the Gran 2 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
<b>Revenue Section</b>										
Major Head :	2415									
SubMajor Head :	03									
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Development of Veterinary College (Grant-in-aid to Gujarat Agric								
N C									0	0
N V	24.45			24.45	6.11	6	12	+5.89		96.4
P C								0		0
P V								0		0
Sub Head :	02	(Extension Education in Vaterinary Science and Animal Husbandry.)								
N C									0	0
N V	41.35			41.35	10.34	10	20	+9.66		93.42
P C								0		0
P V								0		0
SubMajor Head :	05									
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Establishment of the college of Fisheries in Gujarat Agricultura								
N C									0	0
N V	88.02			88.02	22.01	22	44	+21.99		99.91
P C								0		0

P V - 0 0

Totals :

NP-Charged					0	0
NP-Voted	402396.51	*****	*****	18,663.52	-100599.13	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

*****	4,02,396.51	*****	18,663.52	36,631.65	-63967.48	63.59
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For the Gran 2 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
<b>Capital Section</b>									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction Activity under RIDF Scheme)							
N C								0	0
N V	6,000			6,000	1,500			-1500	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	6000			6,000	1,500			-1500	100
P-Charged								0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	6,000			6,000	1,500			-1500	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 3 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N	C									0	0
N	V	2,069.54				2,069.54	517.39	13.39	37.46	-479.93	92.76
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		25	(Enhancing Productivity of Land in Catchment of River Valley Proj								





N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

Sub Head :  (SLC-Scheme For Destiling Of Village Ponds)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	.03		.03	.01				-.01	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	.03		.03	.01				-.01	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			

For the Gran 4 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C									0	0
N V	2,735.79				2,735.79	683.95	413.45	516.59	-167.36	24.47
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-3 Disease Prevention and Control)								
N C									0	0
N V	1,837.2				1,837.2	459.3	89.46	241.61	-217.69	47.4
P C									0	0
P V									0	0
Sub Head :	04	(Veterinary Institution and Veterinary Services)								
N C									0	0
N V	17,436.25				17,436.25	4,359.06	3,834.45	4,047.02	-312.04	7.16
P C									0	0
P V									0	0
Sub Head :	10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C							0	0
N V	15	15	3.75				-3.75	100
P C							0	0
P V							0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C							0	0
N V	9,973.81	9,973.81	2,493.45	2,493	2,493		-.45	0.02
P C							0	0
P V							0	0

Sub Head : 20 (Kamdhenu University)

N C							0	0
N V	8.23	8.23	2.06	2	2		-.06	2.91
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C							0	0
N V	6.5	6.5	1.63				-1.63	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C							0	0
N V	932.48	932.48	233.12	11.49	34.25		-198.87	85.31
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60:40 Partially Centrally Sponsored

N C							0	0
N V	100	100	25				-25	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,887.15	1,887.15	471.79	89.78	254.01		-217.78	46.16
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,581.29	1,581.29	395.32	42.82	180.93		-214.39	54.23
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0

0



For the Gran 4 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	42.87				42.87	10.72	3.3	8.01	-2.71	25.28
P C									0	0
P V									0	0
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	348.6				348.6	87.15	30.57	57.33	-29.82	34.22
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	643.11				643.11	160.78	6.58	17.5	-143.28	89.12
P C									0	0
P V									0	0
Minor Head :	108									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	971.25	971.25	242.81	28.71	36.61	-206.2		84.92
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	157.21	157.21	39.3	6.14	17.52	-21.78		55.42
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				13.16	27.02	-10.48		27.95
							0	0

For the Gran 4 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Animal Husbandary and Dairy Development

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C									0	0
N V	150			150	37.5	13.16	27.02		-10.48	27.95
P C									0	0
P V									0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes in the state)

N C									0	0
N V	4,870.35			4,870.35	1,217.59	2.38	7.2		-1210.39	99.41
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head :  (National Programme for Bovine Breeding and Dairy Development(60:

N C							0	0
N V	50	50	12.5				-12.5	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	65031.58	65,031.58	16,257.9	7,631.25			-16257.9	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	65,031.58	65,031.58	16,257.9	7,631.25	9,680.99		-6576.91	40.45

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





For the Gran 5 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N	C									0	0
N	V	3,180.47				3,180.47	795.12	179.8	537.76	-257.36	32.37
P	C									0	0
P	V									0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N	C									0	0
N	V	300.76				300.76	75.19	17.29	51.79	-23.4	31.12
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee ( Old establishment ).)								
N	C									0	0
N	V	2,350.16				2,350.16	587.54	120.91	333.92	-253.62	43.17
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								





For the Gran 5 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
<b>Revenue Section</b>										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C									0	0
N V	8,000				8,000	2,000			-2000	100
P C									0	0
P V									0	0
Sub Head :	27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C									0	0
N V	3,800				3,800	950			-950	100
P C									0	0
P V									0	0
Minor Head :	108									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FST-38 forest Labourers Co-operative Societies)								
N C									0	0
N V	94.28				94.28	23.57	2.4	8.98	-14.59	61.9
P C									0	0
P V									0	0
Sub Head :	01	(MTP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C				0	0
N V	8	8	2	-2	100
P C				0	0
P V				0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C				0	0
N V	1,101	1,101	275.25	-275.25	100
P C				0	0
P V				0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Sub Head : 36 (COP;. Package for Strengthening to Sugar Co-operatives as may b

N C				0	0
N V	190	190	47.5	-47.5	100
P C				0	0
P V				0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C				0	0
N V	1,200	1,200	300	-300	100
P C				0	0
P V				0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
0	0



N C							0	0
N V	500	500	125				-125	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Implementation of Money Lenders Act.)

N C							0	0
N V	345.04	345.04	86.26	27.2	69.32		-16.94	19.64
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	127413.09	*****	31,853.27	758.91			-31853.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,27,413.09	31,853.27	758.91	2,057.49			-29795.78	93.54
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N C					0	0
N V	106.01	106.01	26.5		-26.5	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.25		-.25	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

For the Gran 5

For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02			7,278.02	1,819.51			-1819.51	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	7,278.02			7,278.02	1,819.51			-1819.51	100

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)









For the Gran 5 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N	C									0	0
N	V	3,180.47				3,180.47	795.12	179.8	537.76	-257.36	32.37
P	C									0	0
P	V									0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N	C									0	0
N	V	300.76				300.76	75.19	17.29	51.79	-23.4	31.12
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee ( Old establishment ).)								
N	C									0	0
N	V	2,350.16				2,350.16	587.54	120.91	333.92	-253.62	43.17
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	12	(COP-5 Financial Assistance to Primary Agrilculture Credit Societ				
N C					0	0
N V	300		300	75	-75	100
P C					0	0
P V					0	0
Sub Head :	18	(COP-34 Financial assistance to farmer for subvention of interest				
N C					0	0
N V	1,00,000		1,00,000	25,000	-25000	100
P C					0	0
P V					0	0
Sub Head :	20	(COP Financial Assistance to eliminate-Imbalances in co operative				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
Sub Head :	21	(COP.. Financial Assitance to co operative banks for technology u				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
Sub Head :	24	(Financial Assistance to pacs for Computerization)				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
Sub Head :	25	(Assistance for payment of interest on loans from GSFS)				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
					0	0
					-2000	100

For the Gran 5 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
<b>Revenue Section</b>										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C									0	0
N V	8,000				8,000	2,000			-2000	100
P C									0	0
P V									0	0
Sub Head :	27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C									0	0
N V	3,800				3,800	950			-950	100
P C									0	0
P V									0	0
Minor Head :	108									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FST-38 forest Labourers Co-operative Societies)								
N C									0	0
N V	94.28				94.28	23.57	2.4	8.98	-14.59	61.9
P C									0	0
P V									0	0
Sub Head :	01	(MTP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C				0	0
N V	8	8	2	-2	100
P C				0	0
P V				0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C				0	0
N V	1,101	1,101	275.25	-275.25	100
P C				0	0
P V				0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Sub Head : 36 (COP;. Package for Strengthening to Sugar Co-operatives as may b

N C				0	0
N V	190	190	47.5	-47.5	100
P C				0	0
P V				0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C				0	0
N V	1,200	1,200	300	-300	100
P C				0	0
P V				0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
0	0



N C							0	0
N V	500	500	125				-125	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Implementation of Money Lenders Act.)

N C							0	0
N V	345.04	345.04	86.26	27.2	69.32		-16.94	19.64
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	127413.09	*****	31,853.27	758.91			-31853.27	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,27,413.09	31,853.27	758.91	2,057.49			-29795.78	93.54
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N C					0	0
N V	106.01	106.01	26.5		-26.5	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.25		-.25	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

For the Gran 5 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02			7,278.02	1,819.51			-1819.51	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	7,278.02			7,278.02	1,819.51			-1819.51	100

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 7 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		7	Other Expenditure Pertaining to Agriculture and Cooperation Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the establishment of Agricultural								
N	C	1,867.44				1,867.44	466.86			-466.86	100
N	V									0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		1,867.44				1,867.44	466.86			-466.86	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		1,867.44				1,867.44	466.86			-466.86	100
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans Advances for purchase of Motor Conveyances.)

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	.02		.02	.01		-.01	100
P-Charged						0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	.02		.02	.01		-.01	100
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For the Gran 7

For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 8 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,178.66				1,178.66	294.67	61.98	181.58	-113.09	38.38
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.25			-.25	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1179.66				1,179.66	294.92	61.98		-294.92	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,179.66

1,179.66

294.92

61.98

181.58

-113.34

38.43

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**







N C							0	0
N V	1,884.71	1,884.71	471.18	188.54	203.07		-268.11	56.9
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,883.5	1,883.5	470.88	941.76	941.76		+470.88	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Inspection)

N C							0	0
N V	2,410	2,410	602.5	17	297		-305.5	50.71
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Practicing Schools)

N C							0	0
N V	255.16	255.16	63.79	19.89	69.49		+5.7	8.94
P C							0	0
P V							0	0

0 0



Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)					0	0
N C						0	0	
N V	44,096.93	44,096.93	11,024.23			-11024.23	100	
P C						0	0	
P V						0	0	
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)						
N C						0	0	
N V	7,325.6	7,325.6	1,831.4			-1831.4	100	
P C						0	0	
P V						0	0	
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)						
N C						0	0	
N V	140	140	35	3.29	3.29	-31.71	90.6	
P C						0	0	
P V						0	0	
Minor Head :	107							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Training)						
N C						0	0	
N V	2,343.72	2,343.72	585.93	227.34	611.72	+25.79	4.4	
P C						0	0	
P V						0	0	
Minor Head :	111							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
				100	200	0	0	
						+100	100	



For the Gran 9 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	100	100	200		+100	100
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso								
N	C									0	0
N	V	1,15,167.03			1,15,167.03	28,791.76	.42	51,731.55		+22939.79	79.67
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C						0	0
N V	8,186.39	8,186.39	2,046.6	39.54	114.77	-1931.83	94.39
P C						0	0
P V						0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C						0	0
N V	7,787.36	7,787.36	1,946.84	15.02	38.01	-1908.83	98.05
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C						0	0
N V	570.37	570.37	142.59	42.44	138.13	-4.46	3.13
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Non Government Secondary Teachers Colleges.)

N C						0	0
N V	74.11	74.11	18.53	9.77	28.3	+9.77	52.73
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-1250	100
0	0

For the Gran 9 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000			5,000	1,250				-1250	100
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								
N C										0	0
N V		22,532.65			22,532.65	5,633.16	1,117.79	3,179.7		-2453.46	43.55
P C										0	0
P V										0	0
Sub Head :		02	(EDN-99 Government Higher Secondary Schools.)								
N C										0	0
N V		4,160.85			4,160.85	1,040.21	332.84	942.2		-98.01	9.42
P C										0	0
P V										0	0
Sub Head :		03	(Government Multilingual Schools)								

Sub Head : 03 (Government Multipurpose Schools)

N C						0	0
N V	777.13	777.13	194.28	64.65	164.25	-30.03	15.46
P C						0	0
P V						0	0

Sub Head : 04 (EDN-125 Government Secondary Schools in coastal area.)

N C						0	0
N V	950	950	237.5	91.57	266.91	+29.41	12.38
P C						0	0
P V						0	0

Sub Head : 07 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	10,861.1	10,861.1	2,715.28	1,459.01	2,226.17	-489.11	18.01
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary Schools)

N C						0	0
N V	28,493.53	28,493.53	7,123.38	210.47	570.65	-6552.73	91.99
P C						0	0
P V						0	0

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C						0	0
N V	3,89,709.37	3,89,709.37	97,427.34	24,269.73	72,821.81	-24605.53	25.26
P C						0	0
P V						0	0

				9,315.06	28,144.19	-12430.26	30.64
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For the Gran 9 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Higher Secondary Schools)								
N C										0	0
N V		1,62,297.79				1,62,297.79	40,574.45	9,315.06	28,144.19	-12430.26	30.64
P C										0	0
P V										0	0
Sub Head :		08	(Special Grants)								
N C										0	0
N V		24.38				24.38	6.1			-6.1	100
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintanance Grant)								
N C										0	0
N V		19,868.4				19,868.4	4,967.1	1,204.93	3,679.58	-1287.52	25.92
P C										0	0
P V										0	0
Minor Head :		200									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Setting up of Special Cell for Vocational Education.)

N C						0	0
N V	15.15	15.15	3.79	1.11	3.32	-.47	12.4
P C						0	0
P V						0	0

Sub Head : 04 (Vocational Education)

N C						0	0
N V	2,371.81	2,371.81	592.95	98.44	359.59	-233.36	39.36
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,320.53	1,320.53	330.13	174.01	504.14	+174.01	52.71
P C						0	0
P V						0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	109.61	109.61	27.4	6.01	17.75	-9.65	35.22
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )



Sub Head :	12	(EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)						
N C						0	0	
N V	550	550	137.5	137.5	137.5	0	0	
P C						0	0	
P V						0	0	
Sub Head :	13	(EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)						
N C						0	0	
N V	550	550	137.5	137.5	137.5	0	0	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	16	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Partially Cen						
N C						0	0	
N V	5,106.5	5,106.5	1,276.63			-1276.63	100	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(EDN-28 Development of Government Colleges)						
N C						0	0	
N V	18,679.87	18,679.87	4,669.97	1,247.91	3,654.14	-1015.83	21.75	
P C						0	0	
P V						0	0	
Minor Head :	104							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							



For the Gran 9 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		72,023.31				72,023.31	18,005.83	9,969.71	27,975.54	+9969.71	55.37
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	30			-30	100
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N C										0	0
N V		28,700				28,700	7,175	7,175	7,175	0	0
P C										0	0
P V										0	0
SubMajor Head :		04									

SubMajor Head : U4

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C						0	0
N V	10.65	10.65	2.66	.94	1.66	-1	37.59
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C						0	0
N V	157.6	157.6	39.4	7.11	21.84	-17.56	44.57
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C						0	0
N V	251.55	251.55	62.89			-62.89	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-15, Publicity of the National Adult Education Programme)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-38 GIA to Gujarat Vishvkosh)								
N	C									0	0
N	V	60				60	15			-15	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (EDN-94 Development of Sanskrit Pathshalas.)

N C							0	0
N V	2,355.72	2,355.72	588.93	104.82	319.24	-269.69		45.79
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C							0	0
N V	7,442.53	7,442.53	1,860.63	321.73	392.39	-1468.24		78.91
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C							0	0
N V	118.05	118.05	29.51	11.02	28.43	-1.08		3.66
P C							0	0
P V							0	0

Sub Head : 04 (EDN-17 Strengthening of the District Establishment of Commission

N C							0	0
N V	4,226.18	4,226.18	1,056.55	307.3	860.17	-196.38		18.59
P C							0	0
P V							0	0

Sub Head : 09 (EDN-16-L Gujarat State Council of Educational Research and Train

N C							0	0
N V	5,524.01	5,524.01	1,381	114.61	289.04	-1091.96		79.07
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio								
N C										0	0
N V		1,244.81				1,244.81	311.2	56.57	62.99	-248.21	79.76
P C										0	0
P V										0	0
Sub Head :		18	(EDN-17 Commissionerate of Schools)								
N C										0	0
N V		3,084.06				3,084.06	771.02	144.09	423.33	-347.69	45.09
P C										0	0
P V										0	0
Sub Head :		19	(Gujarat Educational Institutions Services Tribunal)								
N C										0	0
N V		229.01				229.01	57.25	11.65	40.24	-17.01	29.71
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(District Institute of Educational Training at District Block/60								

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C							0	0
N V	5,218.16	5,218.16	1,304.54	303.8	931.73	-372.81		28.58
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C							0	0
N V	50	50	12.5			-12.5		100
P C							0	0
P V							0	0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Science Teaching)

N C							0	0
N V	13.3	13.3	3.33	.95	2.86	-.47		14.11
P C							0	0
P V							0	0







For the Gran 9

For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-14 Strengthening of Administrarive set up of Technical Exami								
N C										0	0
N V		50.16			50.16	12.54	3.5	12.42		-.12	0.96
P C										0	0
P V										0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N C										0	0
N V		851			851	212.75		212.73		-.02	0.01
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								
N C										0	0
N V		39			39	9.75	.13	.13		-9.62	98.67
P C										0	0
P V										0	0
Minor Head :		102									

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	993.84	993.84	248.46	39.82	153.69	-94.77	38.14
P C						0	0
P V						0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C						0	0
N V	1,519.25	1,519.25	379.81	78.02	294.82	-84.99	22.38
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	33,700.35	33,700.35	8,425.09	2,310.3	6,741.04	-1684.05	19.99
P C						0	0
P V						0	0

Sub Head : 03 (TED-4 Grant-in-aid to Private Polytechnics.)

N C						0	0
N V	2,772.06	2,772.06	693.02		637.74	-55.28	7.98
P C						0	0
P V						0	0

				64.67	226.71	-60.48	21.06
						0	0
						0	0



N C							0	0
N V	140	140	35				-35	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	25,339.24	25,339.24	6,334.81	2,047.15	5,556.6		-778.21	12.28
P C							0	0
P V							0	0

Sub Head :  (TED - 11 Post-Graduate Courses.)

N C							0	0
N V	1,064	1,064	266	49.74	144.78		-121.22	45.57
P C							0	0
P V							0	0

Sub Head :  (Part-time Degree Course)

N C							0	0
N V	32	32	8	.28	.87		-7.13	89.13
P C							0	0
P V							0	0

Sub Head :  (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	7,820.18	7,820.18	1,955.05		1,529.86		-425.19	21.75
P C							0	0
P V							0	0

Sub Head :  (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C							0	0
N V	1,024	1,024	256	1.92	5.76		-250.24	97.75
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Including Government Physical College)								
N	C									0	0
N	V	5.91			5.91	1.48				-1.48	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)								
N	C									0	0
N	V	80.18			80.18	20.05	.65	1.95		-18.1	90.27
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								
N	C									0	0
N	V	3,273.45			3,273.45	818.36	173.48	448.95		-369.41	45.14
P	C									0	0
P	V									0	0
Major Head :		2226									

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	15,714.68	15,714.68	3,928.67	578.2	1,156.52	-2772.15	70.56
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	4,435.94	4,435.94	1,108.99		899.25	-209.74	18.91
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools)

N C						0	0
N V	51,000.43	51,000.43	12,750.11		11,165.63	-1584.48	12.43
P C						0	0
P V						0	0

For the Gran 9 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="9"/> Education									
Revenue Section									
Totals :									
NP-Charged	23,041.34			23,041.34	5,760.34			-5760.34	100
NP-Voted	2988057.18			*****	7,47,014.3	2,28,557.02		-747014.3	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	23,041.34			23,041.34	5,760.34			-5760.34	100
Total Voted:									
	*****			29,88,057.18	7,47,014.3	2,28,557.02	7,76,213.09	+29198.79	3.91







N C					0	0
N V	28,259.08	28,259.08	7,064.77		-7064.77	100
P C					0	0
P V					0	0

Sub Head :  (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C					0	0
N V	420	420	105		-105	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,960	1,960	490		-490	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TED-28 Construction of Polytechnics under PPP mode at various pl

N C					0	0
N V	25	25	6.25		-6.25	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	25			25		6.25			-6.25	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		43188.96			43,188.96		10,797.24			-10797.24	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		43,188.96			43,188.96		10,797.24			-10797.24	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C						0	0
N V	.05	.05	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Buildin

N C						0	0
N V	62	62	15.5	.46	.46	-15.04	97.03
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	148.41	148.41	37.1	8.3		-37.1	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	148.41	148.41	37.1	8.3	8.3	-28.8	77.63
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For the Gran 10 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V		30			30	7.5	4.1	4.1	-3.4	45.33
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Motor Conveyance Advances)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	4,500	4,500	1,125			-1125	100
P C						0	0
P V						0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C						0	0
N V	40	40	10			-10	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4570.01	4,570.01	1,142.5	4.1		-1142.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,570.01	4,570.01	1,142.5	4.1	4.1	-1138.4	99.64
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For the Gran 10 For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





**Totals :**

NP-Charged						0	0
NP-Voted	460.35	460.35	115.09	20.05		-115.09	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	460.35	460.35	115.09	20.05	62.83	-52.26	45.41
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 12 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,433			2,433	608.25	189.1	534.97		-73.28	12.05
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2433			2,433	608.25	189.1			-608.25	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,433			2,433	608.25	189.1	534.97		-73.28	12.05

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 13 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C										0	0
N V		500			500	125	125	125		0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C										0	0
N V		1,10,000			1,10,000	27,500	27,500	27,500		0	0
P C										0	0
P V										0	0
Sub Head :		02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C										0	0
N V		170			170	42.5				-42.5	100
P C										0	0
P V										0	0
Sub Head :		04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C						0	0
N V	73,378	73,378	18,344.5	18,344.5	18,344.5	0	0
P C						0	0
P V						0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C						0	0
N V	5	5	1.25			-1.25	100
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C						0	0
N V	1,91,892	1,91,892	47,973	47,973	47,973	0	0
P C						0	0
P V						0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C						0	0
N V	4,57,527.05	4,57,527.05	1,14,381.76	1,14,381.75	*****	-.01	0
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the

N C						0	0
N V	11,000	11,000	2,750	2,750	2,750	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE







For the Gran 13 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2810									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grid Connected Solar Microgrid for Agriculture pump sets)								
N	C									0	0
N	V	6,000			6,000	1,500	1,500	1,500		0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(Assistance to Gujarat Energy Research & Management Institute in								
N	C									0	0
N	V	100			100	25	25	25		0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(Assistance for Solar project of Modhera Sun Temple and Town Proj								
N	C									0	0
N	V	.5			.5	.13				-.13	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance for Gandhinagar Solar City Programme)								

Sub Head : 01 (Assistance for Gandhinagar Solar City Programme)

N C							0	0
N V	1,000	1,000	250				-250	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption electric vehicle)

N C							0	0
N V	100	100	25				-25	100
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C							0	0
N V	1,250	1,250	312.5	312.5	312.5		0	0
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C							0	0
N V	8,000	8,000	2,000	2,000	2,000		0	0
P C							0	0
P V							0	0

For the Gran 13 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Totals :

NP-Charged									0	0
NP-Voted	916221.57				*****	*****	2,38,425.75		-229055.39	100
P-Charged							0	0	0	0
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

Total Voted:

\*\*\*\*\* 9,16,221.57 \*\*\*\*\* 2,38,425.75 2,40,123 +11067.61 4.83











N C							0	0
N V	5,000	5,000	1,250	1,250	1,250		0	0
P C							0	0
P V							0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C							0	0
N V	20,000	20,000	5,000				-5000	100
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	326601.01	*****	81,650.25	40,525.26			-81650.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	3,26,601.01	81,650.25	40,525.26	52,275.26			-29374.99	35.98
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For the Gran 13 For the Month Of: JUN Financial Year: 2021 - 2022

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 14 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
<b>Grant No</b> 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department									
<b>Revenue Section</b>									
Major Head : 2852									
SubMajor Head : 04									
Minor Head : 001									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : 01 (PWR-15 Directorate of Hydro Carban)									
N C							0	0	
N V	102.17			102.17	25.54	2.19	6.33	-19.21	75.22
P C							0	0	
P V							0	0	
<b>Totals :</b>									
NP-Charged							0	0	
NP-Voted	102.17			102.17	25.54	2.19	-25.54	100	
P-Charged							0	0	
P-Voted							0	0	
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	102.17			102.17	25.54	2.19	6.33	-19.21	75.22





N C								0	0
N V	12	12	3					-3	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	4	4	1					-1	100
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	16.02	16.02	4.01					-4.01	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	16.02	16.02	4.01					-4.01	100
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For the Gran 14

For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 15 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	15	Finance Department								
<b>Revenue Section</b>										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Finance Department)								
N C									0	0
N V	2,053.4				2,053.4	513.35	108.86	329.52	-183.83	35.81
P C									0	0
P V									0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De								
N C									0	0
N V	5				5	1.25			-1.25	100
P C									0	0
P V									0	0
<b>Totals :</b>										
NP-Charged									0	0
NP-Voted	2058.4				2,058.4	514.6	108.86		-514.6	100
P-Charged							0	0	0	0
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

**Total Voted:**

2,058.4

2,058.4

514.6

108.86

329.52

-185.08

35.97

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	250	250	62.5				-62.5	100
P C							0	0
P V							0	0

Sub Head :  (Expenditure for Consumer Welfare)

N C							0	0
N V	250	250	62.5				-62.5	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (State Tax Offices)

N C							0	0
N V	30,413.64	30,413.64	7,603.41	1,461.79	4,144.76		-3458.65	45.49
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500	500	125				-125	100
P C							0	0
P V							0	0

For the Gran 16 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 16 Tax Collection Charges(Finance Department)									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	34546.64			34,546.64	8,636.66	1,681.49		-8636.66	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	34,546.64			34,546.64	8,636.66	1,681.49	4,776.98	-3859.68	44.69

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 17 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N	C									0	0
N	V	1,480.13				1,480.13	370.03	88.15	249.41	-120.62	32.6
P	C									0	0
P	V									0	0
Sub Head :		03	(Pay Verification Unit)								
N	C									0	0
N	V	276.92				276.92	69.23	14.31	51.3	-17.93	25.9
P	C									0	0
P	V									0	0
Minor Head :		096									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N	C									0	0
N	V	980.42				980.42	245.11	64.71	176.4	-68.71	28.03
P	C									0	0
P	V									0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,742.43	10,742.43	2,685.61	742.08	2,003.06	-682.55	25.42
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,430.34	5,430.34	1,357.59	312.82	873.27	-484.32	35.67
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,715.61	1,715.61	428.9	402.59	582.34	+153.44	35.78
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	17	Treasury and Accounts Administration.						
<b>Revenue Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	20625.85			20,625.85	5,156.46	1,624.65	-5156.46	100
P-Charged							0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	20,625.85			20,625.85	5,156.46	1,624.65	3,935.78	-1220.68
								23.67

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 18 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)											
Grant No	18	Pension and Other Retirement Benefits									
Revenue Section											
Major Head :	2071										
SubMajor Head :	01										
Minor Head :	101										
Group SubHead :	( )										
Scheme :	NOT AVAILABLE										
Sub Head :	01	(Superannuation and Retirement Allowances)									
N C									0	0	
N V	6,50,000				6,50,000	1,62,500	46,930.18	*****	-22939.59	14.12	
P C									0	0	
P V									0	0	
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami									
N C									0	0	
N V	3,500				3,500	875	229.96	571.77	-303.23	34.65	
P C									0	0	
P V									0	0	
Minor Head :	102										
Group SubHead :	( )										
Scheme :	NOT AVAILABLE										
Sub Head :	01	(Commutated Value of pensions)									
N C									0	0	
N V	1,60,000				-28,712.41	1,31,287.59	32,821.9	12,932.43	23,345.03	-9476.87	28.87
P C									0	0	
P V									0	0	
Minor Head :	104										

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C						0	0
N V	1,60,000	1,60,000	40,000	14,125.35	25,351.09	-14648.91	36.62
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C						0	0
N V	1,61,000	1,61,000	40,250	14,476.76	43,610.07	+3360.07	8.35
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	1,300	325	151.08	306.49	-18.51	5.7
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 18 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N C										0	0
N V		1.1			1.1		.28			-.28	100
P C										0	0
P V										0	0
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N C										0	0
N V		1,00,922			1,00,922		25,230.5	9,520.41	28,206.52	+2976.02	11.8
P C										0	0
P V										0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N C										0	0
N V		1,000			1,000		250	116.93	277.46	+27.46	10.98
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C							0	0
N V	377		377	94.25	77.28	77.28	-16.97	18.01
P C							0	0
P V							0	0

Totals :

NP-Charged	1,300		1,300	325	151.08		-325	100
NP-Voted	1236800.11	-28,712.41	*****	*****	98,409.32		-302021.93	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Voted: 28,712.41

Total Charged:

	1,300		1,300	325	151.08	306.49	-18.51	5.7
<b>Total Voted:</b>								
	*****	-28,712.41	12,08,087.7	*****	98,409.32	2,60,999.62	-41022.31	13.58



For the Gran

18

For the Month Of:

JUN

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 19 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department							
<b>Revenue Section</b>									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>02</b>	(Small Savings District offices)							
N C								0	0
N V	204		204	51	12.28	39.95	-11.05	21.67	
P C							0	0	
P V							0	0	
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Gujarat State Sinking Fund)							
N C								0	0
N V	2,00,000		2,00,000	50,000			-50000	100	
P C							0	0	
P V							0	0	
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C				0	0
N V	8,00,000	8,00,000	2,00,000	-200000	100
P C				0	0
P V				0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C				0	0
N V	1,000	1,000	250	-250	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

**Revenue Section**

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C									0	0
N V	81.1			-44.78	36.32	9.08			-9.08	100
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance Scheme for Subscribers to Provident Fun

N C									0	0
N V	650				650	162.5	55.78	130.51	-31.99	19.69
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.1	.1	.03				-.03	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	35	35	8.75	3.13	4.48		-4.27	48.8
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	1.25				-1.25	100
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	25				-25	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )



Totals :

NP-Charged						0	0	
NP-Voted	1009326.28	-44.78	*****	*****	696.3	-252320.38	100	
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
Voted:	44.78							
<b>Total Voted:</b>								
*****		-44.78	10,09,281.5	*****	696.3	1,556.9	-250763.48	99.38





Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Maharashtra and Gujarat)

N C	.01	.01			0	0
N V					0	0
P C					0	0
P V					0	0
<b>Totals :</b>						
NP-Charged	.01	.01			0	0
NP-Voted	35	35	8.75		-8.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0
<b>Surrender/Withdrawal</b>						
<b>Total Charged:</b>						
	.01	.01			0	0
<b>Total Voted:</b>						
	35	35	8.75		-8.75	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						0	0
N C	3,06,236.4	3,06,236.4	76,559.1	9,795	55,291.7	-21267.4	27.78		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y							
N C	59,995	59,995	14,998.75			-14998.75	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	91	(8.68% Gujarat State Development Loan,2021)							
N C	4,340	4,340	1,085		4,340	+3255	300		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	92	(8.56% Gujarat State Development Loan,2021)							
N C	4,280	4,280	1,070	4,280	4,280	+3210	300		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	93	(8.59% Gujarat State Development Loan, July-2021)							
N C	4,295	4,295	1,073.75			-1073.75	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	94	(8.53% Gujarat State Development Loan,2021)							
N C	4,265	4,265	1,066.25			-1066.25	100		
N V						0	0		
P C						0	0		
P V						0	0		
						-1073.75	100		



						U	U		
Sub Head :		99	(Loans to be raised on or after November-2011)						
N C	8,75,578.96	8,75,578.96	*****	1,00,553.5	*****	+4718.54	2.16		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :		115							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Interest on Ways and Means Advances from the Reserve Bank of Ind						
N C	100	100	25			-25	100		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :		123							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Interest on Account of Special Securities received form National						
N C	3,09,487.83	3,09,487.83	77,371.96	27,539.87	59,623.12	-17748.84	22.94		
N V						0	0		
P C						0	0		
P V						0	0		
Minor Head :		200							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
						-5375.08	21.58		
						0	0		
						0	0		
						0	0		

For the Gran 20 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>09</b>	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	99,615.08				99,615.08	24,903.77	19,528.69	19,528.69	-5375.08	21.58
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>11</b>	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C	61.22				61.22	15.31	5.87	11.7	-3.61	23.58
N V									0	0
P C									0	0
P V									0	0
Minor Head :	305									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Charges Payble to Reserve Bank of India for Management of Debt)								
N C	4,921.07				4,921.07	1,230.27	1.03	1.03	-1229.24	99.92
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Expenditure associated with issue of New Loans)								

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	546	546	136.5	84.5	-52	38.1
N V					0	0
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	16,250		-16250	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,974	3,974	993.5		-993.5	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	625	625	156.25		-156.25	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 04 (Interest on Contributory Provident Fund)

N C	21.99	21.99	5.5		-5.5	100
N V					0	0
P C					0	0
P V					0	0

-19.25 100



For the Gran 20 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>05</b>	(Interest on Divisional Accountants Provident Fund)								
N C		77			77	19.25				-19.25	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		<b>06</b>	(Interest on Provident Fund of Work-Charged Employees)								
N C		620			620	155				-155	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		<b>07</b>	(Interest on Provident Fund of Rojamadar Employees)								
N C		2,350			2,350	587.5				-587.5	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(Interest on State Government Employees' Group Insurance Scheme 1								

Sub Head : 01 (Interest on State Government Employee's Group insurance Scheme 1

N C	800	800	200	-200	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 02 (Savings Fund)

N C	14,730	14,730	3,682.5	-3682.5	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 03 (Interest on Balance of Insurance Fund)

N C	1,800	1,800	450	-450	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Defined contribution Pension Scheme Tier-I)

N C	75	75	18.75	-18.75	100
N V				0	0
P C				0	0
P V				0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

-2557.87	63.02
0	0

For the Gran 20 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing							
<b>Revenue Section</b>									
Major Head :	2049								
SubMajor Head :	04								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Block Loans)							
N C	16,236.4			16,236.4	4,059.1	1,312.56	1,501.23	-2557.87	63.02
N V								0	0
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>03</b>	(Modernisation of Police Force)							
N C	280.3			280.3	70.08			-70.08	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Interest on State Plan Loans consolidated in terms of recommenda							

N C	15,300	15,300	3,825	1,167.78	1,167.78	-2657.22	69.47
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Interest on delayed Payment of Gratuity)

N C	20	20	5	1.82	1.82	-3.18	63.6
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	125	116.33	117.14	-7.86	6.29
N V						0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged	*****	*****	*****	2,09,487.9		-617400.68	100
NP-Voted						0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

*****	24,69,602.7	*****	2,09,487.9	5,24,317.71		-93082.97	15.08
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For the Gran 20 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Repayment of Old Gujrat State Development Loan)								
N C	17,50,000				17,50,000	4,37,500	2,00,000	2,00,000	-237500	54.29
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Expired Loan)								
N C	50				50	12.5			-12.5	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,38,605.43				2,38,605.43	59,651.36	3,251.79	63,653.03	+4001.67	6.71
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.6	295.6	73.9	24.63	-49.27	66.67
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N V					0	0
-----	--	--	--	--	---	---

P C					0	0
-----	--	--	--	--	---	---

P V					0	0
-----	--	--	--	--	---	---

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C					0	0
-----	--	--	--	--	---	---

N V			24.63	24.63	+24.63	0
-----	--	--	-------	-------	--------	---

P C					0	0
-----	--	--	--	--	---	---

P V					0	0
-----	--	--	--	--	---	---

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	25		-25	100
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N V					0	0
-----	--	--	--	--	---	---

P C					0	0
-----	--	--	--	--	---	---

P V					0	0
-----	--	--	--	--	---	---

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	90,733.84	28,794.95	65,240.85	-25492.99	28.1
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N V						0	0
-----	--	--	--	--	--	---	---

P C						0	0
-----	--	--	--	--	--	---	---

P V						0	0
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For the Gran 20 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing							
<b>Capital Section</b>									
Major Head :	6004								
SubMajor Head :	01								
Minor Head :	201								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(House Building Advances)							
N C	.03			.03	.01			-.01	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Modernisation of Police Force)							
N C	341.52			341.52	85.38			-85.38	100
N V								0	0
P C								0	0
P V								0	0
SubMajor Head :	02								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								

Sub Head : 01 (Block Loans)

N C	23,217.64	23,217.64	5,804.41	8,358.65	8,358.65	+2554.24	44.01
N V						0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	47,200.68	11,800.17	4,718.67	4,718.67	-7081.5	60.01
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	10,055.42	10,055.42	2,513.86			-2513.86	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	100	25			-25	100
N V						0	0
P C						0	0
P V						0	0

-25 100



For the Gran 20 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

**Capital Section**

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C		100				100	25			-25	100
N V										0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged	*****					*****	*****	2,45,124.06		-608250.42	100
NP-Voted		0						24.63		0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Charged:**

*****						24,33,001.67	*****	2,45,124.06	3,41,995.82	-266254.6	43.77
								24.63	24.63	+24.63	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 21 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	568.63				568.63	142.16	25.72	71.95	-70.21	49.39
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	5,891.45				5,891.45	1,472.86			-1472.86	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5				.5	.13			-.13	100
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 54/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Micro Small Enterprise Cluster Development Programme (PCSS-70-20

N C						0	0
N V	1,906.23	1,906.23	476.56	142.52	361.02	-115.54	24.24
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	8366.81	8,366.81	2,091.7	168.24		-2091.7	100
P-Charged						0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	8,366.81	8,366.81	2,091.7	168.24	432.97	-1658.73	79.3

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For the Gran 21 For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						
N C						0	0	
N V	129.93	129.93	32.48	11.57	16.2	-16.28	50.12	
P C						0	0	
P V						0	0	
Sub Head :	08	(State Food Commission)						
N C						0	0	
N V	333	333	83.25	7.12	36.51	-46.74	56.14	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)						
N C						0	0	
N V	1	1	.25			-.25	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)						
N C						0	0	
N V	7,032.74	7,032.74	1,758.19			-1758.19	100	
P C						0	0	
P V						0	0	
Sub Head :	06	(State Consumer Welfare Fund)						
N C						0	0	
N V	126	126	31.5			-31.5	100	
P C						0	0	
P V						0	0	
						0	0	
						-1.25	100	





Sub Head :	13	(Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(					0	0
N C						0	0	
N V	12,363.4	12,363.4	3,090.85			-3090.85	100	
P C						0	0	
P V						0	0	
Sub Head :	14	(Subsidy Scheme on Domestic Subsidized LPG Cylinders)						
N C						0	0	
N V	1	1	.25			-.25	100	
P C						0	0	
P V						0	0	
Sub Head :	17	(Modernization and Upgradation of godowns of GSCSCL)						
N C						0	0	
N V	150	150	37.5			-37.5	100	
P C						0	0	
P V						0	0	
Sub Head :	18	(Food Security (100% State Share))						
N C						0	0	
N V	12,185.27	12,185.27	3,046.32	2,404.88	3,046.32	0	0	
P C						0	0	
P V						0	0	
Sub Head :	19	(Distribution of pulses under PDS Scheme)						
N C						0	0	
N V	17,500	17,500	4,375			-4375	100	
P C						0	0	
P V						0	0	
Sub Head :	20	(Extended State PNG-LPG Sahay Yojana)						
N C						0	0	
N V	5,000	5,000	1,250			-1250	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								

For the Gran 22 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		15	(Direct Benfit Transfer in Kerosene)								
N	C									0	0
N	V	.1			.1	.03				-.03	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Food Security(50:50 Centrally Sponsored Scheme))								
N	C									0	0
N	V	22,800			22,800	5,700				-5700	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Testing Fee for various petroleum Products)								
N	C									0	0
N	V	40			40	10		7 3	7 3	-2 7	7 3

NP-V					1.5	1.5	-4.1	27
P-C							0	0
P-V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	83002.07	83,002.07	20,750.52	2,748.19			-20750.52	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Voted:**

	83,002.07	83,002.07	20,750.52	2,748.19	3,834.44		-16916.08	81.52
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>

For the Gran 23 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Food

**Revenue Section**

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		1			1	.25		.39		+ .14	56
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		4,710.86			4,710.86	1,177.72		401.61	1,061.17	-116.55	9.9
P C										0	0
P V										0	0

Sub Head :  (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8			88.8	22.2				-22.2	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ( )

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C							0	0
N V	150	150	37.5	86.73	112.33	+74.83		199.55
P C						0		0
P V						0		0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C							0	0
N V	150	150	37.5		150	+112.5		300
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under Public Distribu

N C							0	0
N V	139.85	139.85	34.96	9.85	9.85	-25.11		71.82
P C						0		0
P V						0		0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C							0	0
N V	202.5	202.5	50.63	2.88	2.88	-47.75		94.31
P C						0		0
P V						0		0

For the Gran 23 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Food

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		5443.01				5,443.01	1,360.75	501.07		-1360.75	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		5,443.01				5,443.01	1,360.75	501.07	1,336.61	-24.14	1.77
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**Capital Section**

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V		1				1	.25			-.25	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Godown)

N C					0	0
N V	951.47	951.47	237.87		-237.87	100
P C					0	0
P V					0	0

Sub Head :  (Construction of Godown under Loan from NABARD)

N C					0	0
N V	1,605.62	1,605.62	401.41		-401.41	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	2558.09	2,558.09	639.52		-639.52	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	2,558.09	2,558.09	639.52		-639.52	100
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For the Gran 23 For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 24 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="24"/>	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(House Building Advance)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Advance for Purchase of Motor Conveyance)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02				.02	.01			-.01	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 25 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		25	Forest and Environment Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	532.05			532.05	133.01	27.03	79.53	-53.48	40.21	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	410			410	102.5			-102.5	100	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		942.05			942.05	235.51	27.03		-235.51	100	
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

942.05

942.05

235.51

27.03

79.53

-155.98

66.23

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C							0	0
N V	28,100	28,100	7,025	1,793.29	4,580.92	-2444.08		34.79
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Research, Training and Publicity)

N C							0	0
N V	2,779.72	2,779.72	694.93	387.23	445.4	-249.53		35.91
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Buildings, Grass Godown and Communication)

N C							0	0
N V	419.63	419.63	104.91	27.82	27.82	-77.09		73.48
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Polythene Bag Manufacturing Units at

N C							0	0
N V	71.3	71.3	17.83	1.99	7.95	-9.88		55.41
P C							0	0
P V							0	0

0 0



For the Gran 26 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Forest

**Revenue Section**

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Forest Conservation and Development)

N C										0	0
N V		1,406.1				1,406.1	351.53	76.46	131.02	-220.51	62.73
P C										0	0
P V										0	0

Sub Head :  (VruxKheti Yojna)

N C										0	0
N V		570.44				570.44	142.61	1.01	1.01	-141.6	99.29
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Agro Forestry Scheme(60:40 Partially Centrally Sponsored Scheme)

N C										0	0
N V		1,106				1,106	276.5			-276.5	100
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ( )

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	315	315	78.75	16.86	16.86	-61.89		78.59
P C						0		0
P V						0		0
Minor Head :	800							

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	315	315	78.75	18.49	18.49	-60.26		76.52
P C						0		0
P V						0		0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,545.88	16,545.88	4,136.47	990.2	1,662.89	-2473.58		59.8
P C						0		0
P V						0		0
Sub Head :	23							

N C							0	0
N V	1,179.29	1,179.29	294.82	295	295	+ .18		0.06
P C						0		0
P V						0		0



N C							0	0
N V	3,500		3,500	875			-875	100
P C							0	0
P V							0	0

Sub Head : 24 (Action Plan for creation of Kutchh Biosphere Reserve(60:40 Parti

N C							0	0
N V	200		200	50			-50	100
P C							0	0
P V							0	0

Sub Head : 29 (Project Lion(60:40 Partially Centrally Sponsored Scheme))

N C							0	0
N V	1,100		1,100	275			-275	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-26 Grant-in\_Aid to Gujarat Ecological Education and Research

N C							0	0
N V	1,002		1,002	250.5	250	250	-.5	0.2
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-4550	100
	0	0
	0	0

For the Gran 26 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
<b>Revenue Section</b>									
Major Head :	2406								
SubMajor Head :	04								
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gujarat Compensatory Afforestation Fund Management and Planning							
N C								0	0
N V	18,200			18,200	4,550			-4550	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	61			61	15.25	.44		-15.25	100
NP-Voted	77680.36			77,680.36	19,420.09	3,858.33		-19420.09	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	61			61	15.25	.44	2.16	-13.09	85.84
<b>Total Voted:</b>									

77,680.36

77,680.36

19,420.09

3,858.33

7,437.36

-11982.73

61.7

For the Gran 26 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
<b>Capital Section</b>										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	1,926			1,926	481.5	81.63	81.63	-399.87		83.05
P C								0		0
P V								0		0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,057.33			18,057.33	4,514.33	2,006.17	2,041.65	-2472.68		54.77
P C								0		0
P V								0		0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,355.9			18,355.9	4,588.98	1,907.07	2,349.56	-2239.42		48.8
P C								0		0
P V								0		0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by TRIF To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	2,298	2,298	574.5	.16	.47	-574.03		99.92
P C						0		0
P V						0		0
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un						
N C							0	0
N V	200	200	50	10.16	30.05	-19.95		39.9
P C						0		0
P V						0		0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,669.5	9,669.5	2,417.38	1,576.89	1,600.99	-816.39		33.77
P C						0		0
P V						0		0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	125	125	31.25			-31.25		100
P C						0		0
P V						0		0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)						
N C							0	0
N V	40	40	10			-10		100
P C						0		0
P V						0		0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	701	701	175.25			-175.25		100
P C						0		0
P V						0		0
						0		0
						-75		100





N C							0	0
N V	765.22	765.22	191.31				-191.31	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FST-15 Forest Research)

N C							0	0
N V	223.74	223.74	55.94				-55.94	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Management and Development of WildLife)

N C							0	0
N V	2,300	2,300	575	69.05	69.05		-505.95	87.99
P C							0	0
P V							0	0

Sub Head :  (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C							0	0
N V	448	448	112	62.65	62.65		-49.35	44.06
P C							0	0
P V							0	0

For the Gran 26 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	55860.69			55,860.69	13,965.17	5,713.78		-13965.17	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	55,860.69			55,860.69	13,965.17	5,713.78	6,236.06	-7729.11	55.35

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 27 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Environment

**Revenue Section**

Major Head : 2215

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EPC-10 Strenthening of Gujarat Pollution Control Board)

N C									0	0
N V	200			200	50	75	75		+25	50
P C									0	0
P V									0	0

Sub Head :  (EPC-7 Activities of Gujarat Environment Management institute "GE

N C									0	0
N V	533			533	133.25		140		+6.75	5.07
P C									0	0
P V									0	0

Sub Head :  (EPC-17 Exchange of Waste, minimisation and cleaner Production Te

N C									0	0
N V	28			28	7		7		0	0
P C									0	0
P V									0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 003

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EPC-2 Administration of Gujarat Ecology Commission)

N C						0	0
N V	2,016	2,016	504		500	-4	0.79
P C						0	0
P V						0	0

Sub Head :  (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C						0	0
N V	197.25	197.25	49.31	25	25	-24.31	49.3
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	2974.25	2,974.25	743.56	100		-743.56	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,974.25	2,974.25	743.56	100	747	+3.44	0.46
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For the Gran 27

For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**





For the Gran 28 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		28	Other Expenditure Pertaining to Forest and Enviornment Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	21			21	5.25				-5.25	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N	C									0	0
N	V	2.35			2.35	.59				-.59	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		23.35			23.35	5.84				-5.84	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

23.35

23.35

5.84

-5.84

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		366.14				366.14	91.54	28.91	75.32	-16.22	17.72
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	10.5	3.5	9.45	-1.05	10
N V										0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								

N C	100	100	25	67	67	+42	168
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Discretionary Grants)

N C						0	0
N V				-67		0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Comptroller of the Governor Household)

N C	350.36	350.36	87.59	21.8	72.67	-14.92	17.03
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Maintanance of Raj-Bhavan and Upkeep of Gardern)

N C	.15	.15	.04			-.04	100
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Furnishing of Official Resident)

N C	2	2	.5			-.5	100
N V						0	0
P C						0	0
P V						0	0

						-2.1	11.8
						0	0
						0	0
						0	0



								U	U	
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Hospitality Expenses of Governor)								
N C	19	19	4.75	1.21	3.35	-1.4	29.47			
N V						0	0			
P C						0	0			
P V						0	0			
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Entertainment allowances)								
N C	.05	.05	.01			-.01	100			
N V						0	0			
P C						0	0			
P V						0	0			
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Contract allowance)								
N C	6.5	6.5	1.63	.23	.51	-1.12	68.71			
N V						0	0			
P C						0	0			
P V						0	0			
Minor Head :	108									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

For the Gran 29 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tour expenses of the Governor and his/her Establishment)								
N	C	9	9	2.25	.18	1.18	-1.07	47.56			
N	V						0	0			
P	C						0	0			
P	V						0	0			
Totals :											
NP-Charged		996.22	996.22	249.06	131.18	-249.06	100				
NP-Voted		0			-67	0	0				
P-Charged					0	0	0	0			
P-Voted						0	0				
Surrender/Withdrawal											
Total Charged:											
		996.22	996.22	249.06	131.18	251.56	+2.5	1			

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 30 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	535.86				535.86	133.97	39.4	101.04	-32.93	24.58
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		535.86				535.86	133.97	39.4		-133.97	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		535.86				535.86	133.97	39.4	101.04	-32.93	24.58

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 31 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,110.61				1,110.61	277.65	119.1	226.1	-51.55	18.57
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,629.98				6,629.98	1,657.5	440.81	1,242.42	-415.08	25.04
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C						0	0
N V	5,836.8	5,836.8	1,459.2	46.03	48.85	-1410.35	96.65
P C						0	0
P V						0	0

Sub Head :  (Voters Education, Awareness)

N C						0	0
N V	150	150	37.5			-37.5	100
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of Election for Parliament and State Legisla

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of election to Parliament)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N C										0	0
N V		96.69				96.69	24.17	39.61	87.32	+63.15	261.27
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N C										0	0
N V		1,340				1,340	335	53.05	53.05	-281.95	84.16
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		15164.1				15,164.1	3,791.03	698.6		-3791.03	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

15,164.1

15,164.1

3,791.03

698.6

1,657.73

-2133.3

56.27

For the Gran 31 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	31	Elections							
<b>Capital Section</b>									
Major Head :	4070								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction of EVM & VVPAT warehouses)							
N C								0	0
N V	.01			.01				0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	.01			.01				0	0
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	.01			.01				0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





**Totals :**

NP-Charged	3,436.23	3,436.23	859.06	373.78	-859.06	100
NP-Voted	1794.59	1,794.59	448.65	64.95	-448.65	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

<b>Total Charged:</b>							
	3,436.23	3,436.23	859.06	373.78	605.14	-253.92	29.56
<b>Total Voted:</b>							
	1,794.59	1,794.59	448.65	64.95	119.6	-329.05	73.34

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C						0	0
N V	4,017.12	4,017.12	1,004.28	177.62	480.7	-523.58	52.13
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	181.66	181.66	45.42			-45.42	100
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	40.51			-40.51	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	30			-30	100
P C						0	0
P V						0	0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	125			-125	100
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						

For the Gran 33 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 33 General Administration Department

**Revenue Section**

Major Head : 2052

SubMajor Head : 00

Minor Head : 091

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (The office of the Resident Commissioner, Government.of Gujarat,

N C										0	0
N V		1,669.85				1,669.85	417.46	72	137.51	-279.95	67.06
P C										0	0
P V										0	0

Minor Head : 092

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 09 (Office of the Special officer for Departmental Enquiries)

N C										0	0
N V		99.35				99.35	24.84	5.12	15.26	-9.58	38.57
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C							0	0
N V	615	615	153.75	153.75	153.75		0	0
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C							0	0
N V	2,352.23	2,352.23	588.06	159.51	432.51	-155.55		26.45
P C							0	0
P V							0	0

For the Gran 33 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12415.27			12,415.27	3,103.82	753.26		-3103.82	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	12,415.27			12,415.27	3,103.82	753.26	1,760.85	-1342.97	43.27

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 34 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	34	Economic Advice and Statistics								
<b>Revenue Section</b>										
Major Head :	3454									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Directorate of Evaluation)								
N C									0	0
N V	326.56				326.56	81.64	15.13	50.46	-31.18	38.19
P C									0	0
P V									0	0
Sub Head :	02	(STT-2 Directorate of Economics & Statistics.)								
N C									0	0
N V	2,410.15				2,410.15	602.54	130.45	439.49	-163.05	27.06
P C									0	0
P V									0	0
Sub Head :	03	(Higher level committee for effective monitoring for 50 point pro								
N C									0	0
N V	61.5				61.5	15.38	3.6	11.66	-3.72	24.19
P C									0	0
P V									0	0
Minor Head :	205									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Statistics Relating to Planning etc District Organization)								

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C						0	0
N V	723.3	723.3	180.83	29.5	137.85	-42.98	23.77
P C						0	0
P V						0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C						0	0
N V	24.25	24.25	6.06	1.42	4.41	-1.65	27.23
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3545.76	3,545.76	886.44	180.1		-886.44	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	3,545.76	3,545.76	886.44	180.1	643.87	-242.57	27.36
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For the Gran

34

For the Month Of:

JUN

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 35 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	39.86				39.86	9.97	2.74	5.48	-4.49	45.04
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C								2.74	+2.74	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	148.01				148.01	37	9.19	24.74	-12.26	33.14
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C							0	0
N V	20.75	20.75	5.19	3.63	3.63	-1.56		30.06
P C						0		0
P V						0		0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	145	145	36.25	30.53	30.53	-5.72		15.78
P C						0		0
P V						0		0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	693.15	693.15	173.29	4.91	173.29	0		0
P C						0		0
P V						0		0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C							0	0
N V	1,684.6	1,684.6	421.15	312.4	312.4	-108.75		25.82
P C						0		0
P V						0		0

Major Head : 2235

For the Gran 35 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		35	Other Expenditure Pertaining to General Administration Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		240			240	60	14.76	45.58	-14.42		24.03
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	.36	.1	.3	-.06		16.67
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		39.86			39.86	9.97	2.74			-9.97	100
NP-Voted		2932.95			2,932.95	733.24	375.52			-733.24	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

39.86

39.86

9.97

2.74

8.23

-1.74

17.45

**Total Voted:**

2,932.95

2,932.95

733.24

375.52

590.47

-142.77

19.47





Sub Head :	08	(DDP-5 Aapno Taluko Vibrant Taluko)						
N C						0	0	
N V	33,612	33,612	8,403	231.5	231.5	-8171.5	97.25	
P C						0	0	
P V						0	0	
Major Head :	7610							
SubMajor Head :	00							
Minor Head :	201							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(House building Advances to All india Service officers)						
N C						0	0	
N V	30	30	7.5			-7.5	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(House building Advances to Other Government Servants)						
N C						0	0	
N V	15	15	3.75			-3.75	100	
P C						0	0	
P V						0	0	
Minor Head :	202							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Advances for purchase of motor Conveyances to All india Services)						
N C						0	0	
N V	10	10	2.5			-2.5	100	
P C						0	0	
P V						0	0	

For the Gran 35 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to General Administration Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of motor Conveyances to other Government S

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

**Totals :**

NP-Charged									0	0
NP-Voted	106711.01			*****	26,677.75		2,723.43		-26677.75	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

**Surrender/Withdrawal**

**Total Voted:**

*****					1,06,711.01		26,677.75		2,723.43	2,827.37	-23850.38	89.4
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 36 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	36	State Legislature								
Revenue Section										
Major Head :	2011									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Speaker and Deputy Speaker)								
N C	45.1	45.1	11.28			1.42	-9.86	87.41		
N V							0	0		
P C							0	0		
P V							0	0		
Sub Head :	01	(Speaker and Deputy Speaker)								
N C							0	0		
N V						1.85	1.85	+1.85	0	
P C							0	0		
P V							0	0		
Sub Head :	02	(Members of the State Legislative Assembly)								
N C							2.86	+2.86	0	
N V							0	0		
P C							0	0		
P V							0	0		
Sub Head :	02	(Members of the State Legislative Assembly)								
N C								0	0	
N V	2,861.01	2,861.01	715.25			206.59	570.33	-144.92	20.26	
P C							0	0		
P V							0	0		

Sub Head :	<input type="text" value="03"/>	(Leader of the Opposition Party of the Legislative Assembly)					0	0
N C						0	0	
N V	129.28	129.28	32.32	7.74	23.69	-8.63	26.7	
P C						0	0	
P V						0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Legislative Secretariat)

N C						0	0
N V	2,088.25	2,088.25	522.06	130.55	339.41	-182.65	34.99
P C						0	0
P V						0	0

**Totals :**

NP-Charged	45.1	45.1	11.28			-11.28	100
NP-Voted	5078.54	5,078.54	1,269.64	346.72		-1269.64	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	45.1	45.1	11.28		4.29	-6.99	61.97
--	------	------	-------	--	------	-------	-------

**Total Voted:**

	5,078.54	5,078.54	1,269.64	346.72	935.28	-334.36	26.34
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For the Gran

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For the Month Of:

JUN

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 37 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="37"/>		Loans and Advances to Government Servants In Gujarat Legilature Secretariat							
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advances)							
N	C									0	0
N	V		25		25		6.25			-6.25	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advances for purchase of Motor Conveyances)							
N	C									0	0
N	V		4		4		1			-1	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged											
NP-Voted			29		29		7.25			-7.25	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

29

29

7.25

-7.25

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 38 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,108.53				1,108.53	277.13	73.58	190.89	-86.24	31.12
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	18.99				18.99	4.75	1.43	4.29	-.46	9.68
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5				.5	.13			-.13	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1128.02				1,128.02	282.01	75.01		-282.01	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,128.02

1,128.02

282.01

75.01

195.19

-86.82

30.79

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 39 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	714.72				714.72	178.68	63.94	169.45	-9.23	5.17
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Research Finance Co								
N	C									0	0
N	V	75,758.61				75,758.61	18,939.65	524.58	13,872.81	-5066.84	26.75
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	476.1				476.1	119.03	35.8	84.92	-34.11	28.66
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C							0	0
N V	570.13	570.13	142.53	66.53	137.46	-5.07		3.56
P C						0		0
P V						0		0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C							0	0
N V	15,348.69	15,348.69	3,837.17	1,065.28	3,094.7	-742.47		19.35
P C						0		0
P V						0		0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C							0	0
N V	75	75	18.75	8.26	13.55	-5.2		27.73
P C						0		0
P V						0		0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C							0	0
N V	.1	.1	.03			-.03		100
P C						0		0
P V						0		0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				3,501.05	8,775.08	-4536.44	0	0
							0	0
							0	0







For the Gran 39 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	16	(HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedaba								
N C									0	0
N V	986.69			986.69	246.67	73.03	251.65	+4.98	2.02	
P C								0	0	
P V								0	0	
Sub Head :	17	(HLT-58 Gujarat Kidney Institute & Research Centre)								
N C									0	0
N V	5,435.67			5,435.67	1,358.92		1,358.92	0	0	
P C								0	0	
P V								0	0	
Sub Head :	18	(HLT-7- Peraplegia Unit)								
N C									0	0
N V	1,844.13			1,844.13	461.03	101.55	307.42	-153.61	33.32	
P C								0	0	
P V								0	0	
Sub Head :	19	(HLT-50 National Programme for Prevention of visial Impairmenta								
N C									0	0
N V	1,736.71			1,736.71	434.18	132.25	407.41	-26.77	6.17	
P C								0	0	
P V								0	0	

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						
N C						0	0	
N V	22,806.71	22,806.71	5,701.68		5,701.68	0	0	
P C						0	0	
P V						0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric						
N C						0	0	
N V	70	70	17.5			-17.5	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)						
N C						0	0	
N V	7,243.78	7,243.78	1,810.95	583	1,598.55	-212.4	11.73	
P C						0	0	
P V						0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)						
N C						0	0	
N V	9,311.06	9,311.06	2,327.77	656.89	1,916.9	-410.87	17.65	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(School Health Services)						
N C						0	0	
N V	21.13	21.13	5.28	.7	2.09	-3.19	60.42	
P C						0	0	
P V						0	0	
SubMajor Head :	02							
Minor Head :	101							

For the Gran 39 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-20-Directorate of Ayurved)								
N C									0	0
N V	739.4			739.4	184.85	65.97	114.68	-70.17	37.96	
P C								0	0	
P V								0	0	
Sub Head :	02	(Medical Relief -Hospitals & Dispensaries)								
N C									0	0
N V	2,352.03			2,352.03	588.01	225.8	447.56	-140.45	23.89	
P C								0	0	
P V								0	0	
Sub Head :	03	(HLT-66 Panchakarm Section in Government Ayurvedic Hospitals)								
N C									0	0
N V	148.8			148.8	37.2	9.89	20.69	-16.51	44.38	
P C								0	0	
P V								0	0	
Sub Head :	04	(HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayur								
N C									0	0
N V	4,221.34			4,221.34	1,055.34	360	1,031.53	-23.81	2.26	
P C								0	0	
P V								0	0	

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)						
N C						0	0	
N V	692.9	692.9	173.23	43.87	149.22	-24.01	13.86	
P C						0	0	
P V						0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit						
N C						0	0	
N V	29.75	29.75	7.44	2.97	8.05	+.61	8.2	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	08	(National Mission on AYUSH(60:40 Centrally Sponsored Scheme))						
N C						0	0	
N V	4,600	4,600	1,150			-1150	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Medical Relief Homeopathy)						
N C						0	0	
N V	.05	.05	.01			-.01	100	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							



P V							-	-
							0	0
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,124.72	2,124.72	531.18	84.46	254.86		-276.32	52.02
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	22.75	22.75	5.69				-5.69	100
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	53,048.9	53,048.9	13,262.23	1,970.9	10,026		-3236.23	24.4
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia						
N C							0	0
N V	1,072.5	1,072.5	268.13	22	268.13		0	0
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	111	111	27.75				-27.75	100
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	( )							







For the Gran 39 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(HLT-63 Education -Pharmacy Section in Govenment Ayurvedic Colleg								
N C									0	0
N V	85.97			85.97	21.49	.53	2.64	-18.85		87.72
P C								0		0
P V								0		0
Sub Head :	05	(HLT-19 Botanical Survey)								
N C									0	0
N V	77.89			77.89	19.47	.65	3.2	-16.27		83.56
P C								0		0
P V								0		0
Sub Head :	06	(HLT-17 Reserach M.S University Baroda and Jamnagar)								
N C									0	0
N V	1,823.67			1,823.67	455.92			-455.92		100
P C								0		0
P V								0		0
Sub Head :	07	(HLT-51 Creation of the posts of professors)								
N C									0	0
N V	49.89			49.89	12.47	1.06	6.02	-6.45		51.72
P C								0		0
P V								0		0

Sub Head :	10	(Gujarat Medicinal Plants Board)						
N C						0	0	
N V	790.9	790.9	197.73		185.23	-12.5	6.32	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-55 Education Homeopathy College)						
N C						0	0	
N V	780.48	780.48	195.12	65.11	119.76	-75.36	38.62	
P C						0	0	
P V						0	0	
Minor Head :	105							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)						
N C						0	0	
N V	10,021.87	10,021.87	2,505.47	643.21	2,485.39	-20.08	0.8	
P C						0	0	
P V						0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)						
N C						0	0	
N V	3,102.62	3,102.62	775.66	145.14	671.17	-104.49	13.47	
P C						0	0	
P V						0	0	
				1,144.99	3,059.23	-356.06	10.43	







Sub Head :	20	(Nursing College, Surat)						0	0
N C							0	0	
N V	261.3	261.3	65.33	12.13	36.08	-29.25	44.77		
P C						0	0		
P V						0	0		
Sub Head :	21	(Nursing College, Bhavanagar)						0	0
N C							0	0	
N V	339.46	339.46	84.87	21.33	76.43	-8.44	9.94		
P C						0	0		
P V						0	0		
Sub Head :	22	(Physiotherapy College, Surat)						0	0
N C							0	0	
N V	475.3	475.3	118.83	24.66	74.38	-44.45	37.41		
P C						0	0		
P V						0	0		
Sub Head :	23	(Physiotherapy College, Jamnagar)						0	0
N C							0	0	
N V	288.86	288.86	72.22	27.41	74.53	+2.31	3.2		
P C						0	0		
P V						0	0		
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-1 Direc of Hlth (Health))						0	0
N C							0	0	
N V	5,803.43	5,803.43	1,450.86	339.53	1,275.84	-175.02	12.06		
P C						0	0		
P V						0	0		



Sub Head :	06	(HLT-87 District Health Organisation)							
N C							0	0	
N V	933.84	933.84	233.46	41.46	233.46		0	0	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	86.95	86.95	21.74	4.66	11.96		-9.78	44.99	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	455.12	455.12	113.78	29.57	68.87		-44.91	39.47	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	7,948.75	7,948.75	1,987.19	415	1,987.19		0	0	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	2.2				-2.2	100	
P C							0	0	
P V							0	0	
							0	0	
				.76	2.59		-3.9	60.09	



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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(Establishment of Regional Public Health Training Institute)								
N C									0	0
N V	25.97			25.97	6.49	.76	2.59		-3.9	60.09
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-24 T.B Control Programme)								
N C									0	0
N V	4,628.31			4,628.31	1,157.08	208.36	662.73		-494.35	42.72
P C									0	0
P V									0	0
Sub Head :	02	(HLT-24 National T.B. Control Programme)								
N C									0	0
N V	60			60	15	15	15		0	0
P C									0	0
P V									0	0
Sub Head :	03	(HLT-24 Epidemic diseases)								

Sub Head : 03 (HLT-29 Epidemic diseases)

N C							0	0
N V	2,113.14	2,113.14	528.29	31,017.2	*****	+141959.09		26871.43
P C							0	0
P V							0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C							0	0
N V	540.41	540.41	135.1	8.49	52.35	-82.75		61.25
P C							0	0
P V							0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C							0	0
N V	12,308.5	12,308.5	3,077.13	768.77	2,143.77	-933.36		30.33
P C							0	0
P V							0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C							0	0
N V	2,622.64	2,622.64	655.66	106.88	339.77	-315.89		48.18
P C							0	0
P V							0	0

Sub Head : 10 (Immunisation (1) Medical aid to children in the age of 0 to 14 y

N C							0	0
N V	2,835.69	2,835.69	708.92	291.63	708.26	-.66		0.09
P C							0	0
P V							0	0

Sub Head : 11 (Water Related diseases)

N C							0	0
N V	30	30	7.5			-7.5		100
P C							0	0
P V							0	0

				419.36	1,285.17	-96.66		7
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For the Gran 39 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(National Malaria eradication Programme)								
N	C									0	0
N	V	5,527.31			5,527.31	1,381.83	419.36	1,285.17	-96.66		7
P	C								0		0
P	V								0		0
Sub Head :		17	(HLT-58 National Eradication Malaria Programme under Poverty All								
N	C									0	0
N	V	1			1	.25			-.25		100
P	C								0		0
P	V								0		0
Sub Head :		18	(HLT-26 National Malaria Eradication Programme under Border Dev								
N	C									0	0
N	V	185			185	46.25			-46.25		100
P	C								0		0
P	V								0		0
Sub Head :		20	(HLT-42 State Blood Transfusion Council)								
N	C									0	0
N	V	475			475	118.75		118.75	0		0
P	C								0		0
P	V								0		0





Sub Head : 05 (HLT-83 Regional Food laboratry Rajkot)

N C							0	0
N V	90.95	90.95	22.74	6.34	19.02	-3.72		16.36
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Strengthening of State Drugs Regulatory System(60:40 Partially

N C							0	0
N V	1	1	.25			-.25		100
P C							0	0
P V							0	0

Sub Head : 07 (Strengthening of State Drugs Laboratory System(60:40 Partially

N C							0	0
N V	1	1	.25			-.25		100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-37 Vaccine Institute Manufacture of sera and Veceine)

N C							0	0
N V	900.86	900.86	225.22	3.69	11.74	-213.48		94.79
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Public Health Laboratories)								
N	C									0	0
N	V	68.25			68.25	17.06	6.28	11.09	-5.97		34.99
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau)								
N	C									0	0
N	V	1,603			1,603	400.75	4.32	12.92	-387.83		96.78
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-40 School Health)								
N	C									0	0
N	V	3,269.51			3,269.51	817.38	648.85	708.05	-109.33		13.38
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C							0	0
N V	277.91	277.91	69.48	8.25	24.51	-44.97		64.72
P C						0		0
P V						0		0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C							0	0
N V	1,315	1,315	328.75			-328.75		100
P C						0		0
P V						0		0

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C							0	0
N V	453.52	453.52	113.38	11.72	35.26	-78.12		68.9
P C						0		0
P V						0		0

						0		0
			.38		1.25	-4.83		79.44
						0		0



For the Gran 39 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Medical and Public Health

**Revenue Section**

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Planning and Research Cell)

N C										0	0
N V		24.3				24.3	6.08	.38	1.25	-4.83	79.44
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		639406.17				*****	*****	65,414.2		-159851.54	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

*****						6,39,406.17	*****	65,414.2	2,63,959.91	+104108.37	65.13
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				U	U
Group SubHead : P (Partially Centrally Sponsored Scheme)					
Scheme : NOT AVAILABLE					
Sub Head : 44 (To increase UG Seats(MBBS) in Medical colleges under Medical Edu					
N C				0	0
N V	4,934	4,934	1,233.5	-1233.5	100
P C				0	0
P V				0	0
Sub Head : 45 (Provision for increase PG seats in Medical colleges under Medica					
N C				0	0
N V	1,482.87	1,482.87	370.72	-370.72	100
P C				0	0
P V				0	0
SubMajor Head : 02					
Minor Head : 101					
Group SubHead : ( )					
Scheme : NOT AVAILABLE					
Sub Head : 42 (Buildings)					
N C				0	0
N V	1,734.38	1,734.38	433.6	-433.6	100
P C				0	0
P V				0	0
Minor Head : 103					
Group SubHead : ( )					
Scheme : NOT AVAILABLE					
				0	0
				-213.25	100
				0	0
				0	0

For the Gran 39 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	853			853	213.25				-213.25	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	285			285	71.25				-71.25	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,430.3			2,430.3	607.58		577.97		-29.61	4.87
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	860.94	860.94	215.24			-215.24	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	9,000	9,000	2,250	818.19	2,955.51	+705.51	31.36
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-77 Buildings)

N C						0	0
N V	24.49	24.49	6.12			-6.12	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 39 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		43	(Strengthening Drugs enforcement Infrastructure facilities(60:40								
N	C									0	0
N	V	1			1	.25				-.25	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	375.91			375.91	93.98			89.27	-4.71	5.01
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	76259.95	76,259.95	19,064.99	6,884.01		-19064.99	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	76,259.95	76,259.95	19,064.99	6,884.01	22,128.63	+3063.64	16.07

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 40 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HLT-114 State Family planning Bureao(60:40 Partially Centrally								
N	C									0	0
N	V	716.45		716.45	179.11	40.15	87.51	-91.6	51.14		
P	C							0	0		
P	V							0	0		
Sub Head :		02	(HLT-115 City Family Planning Bureao(60:40 Partially Centrally S								
N	C									0	0
N	V	58.65		58.65	14.66			-14.66	100		
P	C							0	0		
P	V							0	0		
Sub Head :		03	(HLT-43 District Family Planning Bureao(60:40 Partially Centrall								
N	C									0	0
N	V	4,287.5		4,287.5	1,071.88	120.75	1,040.63	-31.25	2.92		
P	C							0	0		
P	V							0	0		
Minor Head :		003									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,467.59	1,467.59	366.9	78.44	232.98	-133.92		36.5
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60:40 Partially

N C							0	0
N V	339.68	339.68	84.92	13.3	70.64	-14.28		16.82
P C							0	0
P V							0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Parti

N C							0	0
N V	1,384	1,384	346	52.42	311.97	-34.03		9.84
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planing Centers-FHW/FHS)

N C							0	0
N V	7,590.66	7,590.66	1,897.67	100.88	1,587.7	-309.97		16.33
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				1,115.47	9,291.9	-460.94		4.73

For the Gran 40 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-117 Rural Family Planing Welfare Sub-Centres(60:40 Partiall								
N C									0	0
N V	39,011.37				39,011.37	9,752.84	1,115.47	9,291.9	-460.94	4.73
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(HLT-110 Urban Health Project)								
N C									0	0
N V	9,775.47				9,775.47	2,443.87	1,899.95	1,899.95	-543.92	22.26
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-118 Uraban Family Planning welfare centres(60:40 Partially								
N C									0	0
N V	2.823.25				2.823.25	705.81	1.26	933.33	+227.52	22.26

N V	2,023.25	2,023.25	705.01	1.20	955.55	+241.54	32.24
P C						0	0
P V						0	0

Sub Head :  (HLT-138 National Urban Health Mission(60:40 Partially Centrally

N C						0	0
N V	7,534	7,534	1,883.5			-1883.5	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	381.25	162.5	162.5	-218.75	57.38
P C						0	0
P V						0	0

Sub Head :  (HLT-131 Nutrition Project)

N C						0	0
N V	7,714.9	7,714.9	1,928.73		1,641.23	-287.5	14.91
P C						0	0
P V						0	0

Sub Head :  (HLT-129 Arogya Suraksha Yojana)

N C						0	0
N V	82,366.24	82,366.24	20,591.56	1.31	20,560.84	-30.72	0.15
P C						0	0
P V						0	0

Sub Head :  (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C						0	0
N V	22,774.54	22,774.54	5,693.64	39.88	4,545.15	-1148.49	20.17
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 40 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(HLT-69 Reproductive & Child Health (60:40 Partially Centrally S								
N	C									0	0
N	V	1,568.88		1,568.88		392.22		183.76	234.23	-157.99	40.28
P	C									0	0
P	V									0	0
Sub Head :		04	(HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y								
N	C									0	0
N	V	33,900		33,900		8,475				-8475	100
P	C									0	0
P	V									0	0
Sub Head :		08	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp								
N	C									0	0
N	V	4,936.28		4,936.28		1,234.07				-1234.07	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)								

Sub Head : 01 (Maintenance and Supply of Vehicles at Primary Health Centres)

N C							0	0
N V	220	220	55	25.8	25.8	-29.2		53.09
P C						0		0
P V						0		0

Sub Head : 02 (State Health Transport.)

N C							0	0
N V	4.32	4.32	1.08			-1.08		100
P C						0		0
P V						0		0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C							0	0
N V	3,387.18	3,387.18	846.8	174.52	484.16	-362.64		42.82
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C							0	0
N V	150	150	37.5			-37.5		100
P C						0		0
P V						0		0

For the Gran 40 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	233535.96				*****	58,383.99		4,010.39		-58383.99	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

\*\*\*\*\* 2,33,535.96 58,383.99 4,010.39 43,110.51 -15273.48 26.16

Capital Section

Major Head : 4211

SubMajor Head : 00

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Post Partum Centres)

N C										0	0
N V	107.29					107.29	26.82			-26.82	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Buildings)

N C							0	0
N V	1,535	1,535	383.75	164.53	164.53	-219.22		57.13
P C						0		0
P V						0		0

**Totals :**

NP-Charged							0	0
NP-Voted	1642.29	1,642.29	410.57	164.53		-410.57		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>
P-Voted						0		0

**Surrender/Withdrawal**

**Total Voted:**

	1,642.29	1,642.29	410.57	164.53	164.53	-246.04		59.93
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 41 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		41	Other Expenditure Pertaining to Health and Family Welfare Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the Teaching and non teaching staf								
N	C	24.46				24.46	6.12			-6.12	100
N	V									0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		24.46				24.46	6.12			-6.12	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		24.46				24.46	6.12			-6.12	100
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C					0	0
N V	10	10	2.5		-2.5	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of

N C					0	0
N V	5	5	1.25		-1.25	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	15	15	3.75		-3.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	15	15	3.75		-3.75	100
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For the Gran 41

For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 42 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,569.66				1,569.66	392.42	84.84	248.06	-144.36	36.79
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	65				65	16.25	5.22	13.07	-3.18	19.57
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	51.66				51.66	12.92	5.96	16.7	+3.78	29.26
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	250	250	62.5				-62.5	100
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	61.13	61.13	15.28	2.93	8.8		-6.48	42.41
P C							0	0
P V							0	0

For the Gran 42 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1997.45			1,997.45	499.36	98.95		-499.36	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,997.45			1,997.45	499.36	98.95	286.63	-212.73	42.6

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 43 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N C										0	0
N V		3,213.66				3,213.66	803.42	203.59	557.44	-245.98	30.62
P C										0	0
P V										0	0
Sub Head :		02	(Special Investigation Team)								
N C										0	0
N V		35.62				35.62	8.91	2.38	49.75	+40.84	458.36
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N C										0	0
N V		5,399.83				5,399.83	1,349.96	419.7	1,054.96	-295	21.85
P C										0	0
P V										0	0
Sub Head :		02	(MEP-20 The Dalaka Chakri University)								



For the Gran 43 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,700			2,700	675	199.77	562	-113	16.74	
P	C								0	0	
P	V								0	0	
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,772.63			1,772.63	443.16	108.54	327.16	-116	26.18	
P	C								0	0	
P	V								0	0	
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								

N C						0	0
N V	3,32,340.64	3,32,340.64	83,085.16	23,790.68	65,406.84	-17678.32	21.28
P C						0	0
P V						0	0
Sub Head :	02	(MEP-7 State Reserve Police force)					
N C						0	0
N V	1,03,891.65	1,03,891.65	25,972.91	7,351.65	21,058.99	-4913.92	18.92
P C						0	0
P V						0	0
Sub Head :	03	(MEP-16 State Traffic Branch)					
N C						0	0
N V	800	800	200	54.25	166.01	-33.99	17
P C						0	0
P V						0	0
Sub Head :	04	(Land Conveyance Licensing Department)					
N C						0	0
N V	12.32	12.32	3.08	.89	2.68	-.4	12.99
P C						0	0
P V						0	0
Sub Head :	05	(Other Police-Police Supplied toPrivate Companies and Persons)					
N C						0	0
N V	3,287.93	3,287.93	821.98	270.64	803.41	-18.57	2.26
P C						0	0
P V						0	0
Sub Head :	06	(Police Commissioner, Ahmedabad)					
N C						0	0
N V	74,440.29	74,440.29	18,610.07	4,971.75	15,168.89	-3441.18	18.49
P C						0	0
P V						0	0
				12.43	14.59	-21.66	59.75



Sub Head :	13	(State Level Festivals and Occasions)							
N C							0	0	
N V	4,235.62	4,235.62	1,058.91	77.54	143.36	-915.55		86.46	
P C							0	0	
P V							0	0	
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50:50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	12,568.05	12,568.05	3,142.01	887.11	2,409.49	-732.52		23.31	
P C							0	0	
P V							0	0	
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	784.82	784.82	196.21	56.07	160.68	-35.53		18.11	
P C							0	0	
P V							0	0	
Sub Head :	02	(Grants for Police Welfare Activities and traffic amenities)							
N C							0	0	
N V	3,750	3,750	937.5			-937.5		100	
P C							0	0	
P V							0	0	
							0	0	
							-75	100	

For the Gran 43 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N C										0	0
N V		300			300	75				-75	100
P C										0	0
P V										0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N C										0	0
N V		700			700	175	168	168		-7	4
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								
N C										0	0
N V		1,319.89			1,319.89	329.97	43.33	133.97		-196	59.4
P C										0	0
P V										0	0
Minor Head :		115									

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C					0	0
N V	24.41	24.41	6.1		-6.1	100
P C					0	0
P V					0	0

Sub Head : 05 (National Emergency Response System)

N C					0	0
N V	1	1	.25		-.25	100
P C					0	0
P V					0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C					0	0
N V	28.52	28.52	7.13		-7.13	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60:40 Partially Centrally Sponsored Scheme)

N C					0	0
N V	2,550	2,550	637.5		-637.5	100
P C					0	0
P V					0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60:40 Partially Centrally Sp

N C					0	0
N V	420	420	105		-105	100
P C					0	0
P V					0	0

Minor Head : 116



For the Gran 43 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N	C									0	0
N	V	5,801.93				5,801.93	1,450.48	294.98	851.56	-598.92	41.29
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MEP-28-Forensic Science University.)								
N	C									0	0
N	V	1				1	.25			-.25	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N	C									0	0
N	V	17.332.08				17.332.08	4.333.02	4.159	4.159	-174.02	

N V	17,552.00	17,552.00	17,553.02	4,159	4,159	-174.02	4.02
P C						0	0
P V						0	0

Sub Head :  (Police Sub inspector Recruitment Board)

N C						0	0
N V	1,685	1,685	421.25			-421.25	100
P C						0	0
P V						0	0

Sub Head :  (Purchase of Ammunition-General)

N C						0	0
N V	1,000	1,000	250	143.14	143.14	-106.86	42.74
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C						0	0
N V	20	20	5			-5	100
P C						0	0
P V						0	0

Sub Head :  (MEP-27 Costal Security(100% Centrally sponsored scheme))

N C						0	0
N V	835	835	208.75			-208.75	100
P C						0	0
P V						0	0

For the Gran 43 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
Grant No <input type="text" value="43"/> Police											
Revenue Section											
Totals :											
NP-Charged								0	0		
NP-Voted	602306.99			*****	*****	44,619.06		-150576.75	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
				*****		6,02,306.99	*****	44,619.06	1,16,886.53	-33690.22	22.37

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 44 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	44	Jails								
Revenue Section										
Major Head :	2056									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-22 Inspector General of prisons.)								
N C									0	0
N V	2,841.52				2,841.52	710.38	74.16	184.02	-526.36	74.1
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-17 Central Jails)								
N C									0	0
N V	9,633.58				9,633.58	2,408.4	677.73	2,129.07	-279.33	11.6
P C									0	0
P V									0	0
Sub Head :	02	(MEP-18 District Jails)								
N C									0	0
N V	4,303.13				4,303.13	1,075.78	313.85	942.96	-132.82	12.35
P C									0	0
P V									0	0
Sub Head :	03	(MEP-19 Other Jails)								

Sub Head :  (MEP-19 Other Jails)

N C						0	0
N V	2,180.4	2,180.4	545.1	142.21	368.69	-176.41	32.36
P C						0	0
P V						0	0

Sub Head :  (Jail Canteen)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of raw Material for Jail Products)

N C						0	0
N V	850	850	212.5	44.94	94.25	-118.25	55.65
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	19808.64	19,808.64	4,952.16	1,252.89		-4952.16	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	19,808.64	19,808.64	4,952.16	1,252.89	3,718.99	-1233.17	24.9
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For the Gran 44

For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**





For the Gran 45 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	529.05				529.05	132.26	16.74	52.48	-79.78	60.32
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,757.52				1,757.52	439.38	119.64	328.54	-110.84	25.23
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05				.05	.01			-.01	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	22.07	22.07	5.52	1.25	3.75	-1.77		32.07
P C						0		0
P V						0		0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	2308.69	2,308.69	577.17	137.63		-577.17		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0		0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	2,308.69	2,308.69	577.17	137.63	384.77	-192.4		33.34

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 46 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 46 Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>								
Major Head : 2049								
SubMajor Head : 60								
Minor Head : 701								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 02 (Payment of Decretal Amount)								
N C		1		1	.25		-.25	100
N V							0	0
P C							0	0
P V							0	0
Major Head : 2062								
SubMajor Head : 00								
Minor Head : 104								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (GVC 1 Vigilance Commission)								
N C							0	0
N V		436.94		436.94	109.24	30.45	91.62	-17.62
P C							0	0
P V							0	0
Sub Head : 02 (Gujarat State human Rights Commission)								
N C							0	0

(All figures are in Lakhs of Rupees)

N C							0	0
N V	600.96	600.96	150.24	30.26	86.13		-64.11	42.67
P C							0	0
P V							0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C	50	50	12.5	3	10		-2.5	20
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C							0	0
N V				3	3		+3	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Special Commission of inquiry)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 46 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N C										0	0
N V		20,142.31				20,142.31	5,035.58	1,972.72	4,804.72	-230.86	4.58
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defence(25 :75 Partially Centrally Sponsored Scheme)								
N C										0	0
N V		614.72				614.72	153.68	32.74	92.43	-61.25	39.86
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Home Gaurds Welfare and Benevolent Fund)								
N C										0	0
N V		1				1	.25			- 25	- 25



For the Gran 46 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deportation of foreigner)

N C									0	0
N V	30				30	7.5	6.17	6.17	-1.33	17.73
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Women`s Welfare)

N C									0	0
N V	47.54				47.54	11.89	.75	2.2	-9.69	81.5
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILIABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (Nirbhaya Fund -Implementation of Safe City Project for Safety of

N C								0	0
N V	1		1	.25				-.25	100
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-30; Prohibition activities and intensive Prohibition Drive in

N C								0	0
N V	235.12		235.12	58.78		9.62	24	-34.78	59.17
P C								0	0
P V								0	0

Sub Head : 02 (SCW-28; Starting of New Nashabandhi Sanskar Kendras.)

N C								0	0
N V	2.3		2.3	.58				-.58	100
P C								0	0
P V								0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()





N C						0	0
N V	152.17	152.17	38.04	10.85	26.59	-11.45	30.1
P C						0	0
P V						0	0

**Totals :**

NP-Charged	51	51	12.75	3		-12.75	100
NP-Voted	57426.8	57,426.8	14,356.7	5,055.2		-14356.7	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	51	51	12.75	3	10	-2.75	21.57
<b>Total Voted:</b>							
	57,426.8	57,426.8	14,356.7	5,055.2	12,620.82	-1735.88	12.09

For the Gran 46 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N	C									0	0
N	V	24,113		24,113		6,028.25		3,750	3,750	-2278.25	37.79
P	C									0	0
P	V									0	0
Sub Head :		06	(Construction of Home Guards & Prohibition Buildings)								
N	C									0	0
N	V	522.39		522.39		130.6				-130.6	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	727.6		727.6		181.9				-181.9	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C							0	0
N V	1,500	1,500	375		99.12		-275.88	73.57
P C							0	0
P V							0	0

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C							0	0
N V	1,300	1,300	325				-325	100
P C							0	0
P V							0	0

Sub Head : 05 (Information Technology)

N C							0	0
N V	17,681.5	17,681.5	4,420.38		267.98	267.98	-4152.4	93.94
P C							0	0
P V							0	0

Sub Head : 06 (MEP-36 Up Gradation of Communication System in State Police)

N C							0	0
N V	1	1	.25				-.25	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Border Area Development Programme(60:40 Partially Centrally Spo

N C							0	0
N V	3,000	3,000	750				-750	100
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01





For the Gran 46 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
<b>Capital Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	95166.46			95,166.46	23,791.62	13,511.77	-23791.62	100
P-Charged							0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	95,166.46			95,166.46	23,791.62	13,511.77	13,610.89	-10180.73
								42.79

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 47 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		47	Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	851.4			851.4	212.85	52.55	148.13	-64.72	30.41	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	971.06			971.06	242.77	.35	.35	-242.42	99.86	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1822.46			1,822.46	455.62	52.9		-455.62	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,822.46

1,822.46

455.62

52.9

148.49

-307.13

67.41

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 48 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	48	Stationery and Printing								
<b>Revenue Section</b>										
Major Head :	2058									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-11 Directorate of Printing and Stationery)								
N C									0	0
N V	230			230	57.5	16.97	42.48	-15.02		26.12
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Stationery offices Stores)								
N C									0	0
N V	2,484.22			2,484.22	621.06	8.82	26.83	-594.23		95.68
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-48 Government Presses)								

N C							0	0
N V	3,884.5	3,884.5	971.13	239.78	611.56	-359.57		37.03
P C							0	0
P V							0	0

Sub Head :  (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	89.75	89.75	22.44	7.65	15.55	-6.89		30.7
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-32 Government Book Depots)

N C							0	0
N V	50.8	50.8	12.7	3.93	11.63	-1.07		8.43
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	280	280	70				-70	100
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	1.25			1.25	.31	.08	.15		-.16	51.61
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7020.52			7,020.52	1,755.13	277.22			-1755.13	100
P-Charged							0	0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,020.52			7,020.52	1,755.13	277.22	708.21		-1046.92	59.65
<b>Capital Section</b>											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-48 Government Presses)

N C						0	0
N V	89	89	22.25			-22.25	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	89	89	22.25			-22.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	89	89	22.25			-22.25	100

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For the Gran 48

For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







N C							0	0
N V	1,683.51	1,683.51	420.88	99.69	270.25	-150.63		35.79
P C						0		0
P V						0		0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)						
N C							0	0
N V	444.5	444.5	111.13	35.79	55.89	-55.24		49.71
P C						0		0
P V						0		0
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(IND-10-District Industries Centres.)						
N C							0	0
N V	2,746.24	2,746.24	686.56	156.89	449.94	-236.62		34.46
P C						0		0
P V						0		0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)						
N C							0	0
N V	14.57	14.57	3.64	.92	2.75	-.89		24.45
P C						0		0
P V						0		0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during						
N C							0	0
N V	.01	.01					0	0
P C						0		0
P V						0		0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)						
N C							0	0
N V	.01	.01					0	0
P C						0		0
P V						0		0



Sub Head :	19	(Schemes of MSME Commissionerate)						
N C						0	0	
N V	3,085	3,085	771.25	372.61	373.39	-397.86	51.59	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	20	(Micro Small Enterprise - Cluster Development Programme(70:30 Pa						
N C						0	0	
N V	800	800	200			-200	100	
P C						0	0	
P V						0	0	
Minor Head : 104								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm						
N C						0	0	
N V	4,416.3	4,416.3	1,104.08	1,104.08	1,104.08	0	0	
P C						0	0	
P V						0	0	
Sub Head : 09 (IND-37 Gujarat Soil Works Artisan Board)								
N C						0	0	
N V	100	100	25	25	25	0	0	
P C						0	0	
P V						0	0	
Sub Head : 10 (Artisan registration under the Cottage Industries Sector)								
N C						0	0	
N V	1	1	.25	.25	.25	0	0	
P C						0	0	
P V						0	0	

For the Gran 49 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	3,505				3,505	876.25		275	-601.25	68.62
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60				60	15	15	15	0	0
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,057.56				1,057.56	264.39	162.5	264.39	0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C					0	0
N V	30	30	7.5		-7.5	100
P C					0	0
P V					0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C					0	0
N V	30	30	7.5		-7.5	100
P C					0	0
P V					0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C					0	0
N V	1	1	.25		-.25	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
	102.42	102.42			-4897.58	97.95
					0	0
					0	0



Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro						
N C						0	0	
N V	80	80	20	20	20	0	0	
P C						0	0	
P V						0	0	
Sub Head :	13	(IND-32 Cluster Development Scheme)						
N C						0	0	
N V	210	210	52.5			-52.5	100	
P C						0	0	
P V						0	0	
Major Head :	2852							
SubMajor Head :	80							
Minor Head :	001							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)						
N C						0	0	
N V	1,227.86	1,227.86	306.97	92.6	238.99	-67.98	22.15	
P C						0	0	
P V						0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off						
N C						0	0	
N V	37.85	37.85	9.46	.81	2.42	-7.04	74.42	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							



For the Gran 49 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Technology Development)								
N	C									0	0
N	V	2,000			2,000	500	195.87	195.87		-304.13	60.83
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	96			96	24	24	24		0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Education unemployed for providing f								
N	C									0	0
N	V	2,600			2,600	650	650	650		0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self-employment in rural and backward areas)								

Sub Head :	01	(IND-15 Industrial self employment in rural and backward areas)							
N C							0	0	
N V	50	50	12.5	12.5	12.5		0	0	
P C							0	0	
P V							0	0	
Sub Head :	04	(IND-23 Setting Up of Gujarat Investment Centre for NRI at New De							
N C							0	0	
N V	11	11	2.75				-2.75	100	
P C							0	0	
P V							0	0	
Sub Head :	09	(IND-40 Gujarat Infrastructural Development Board)							
N C							0	0	
N V	700	700	175	175	175		0	0	
P C							0	0	
P V							0	0	
Sub Head :	17	(Relief to Small medium and Large Sector affected by earthquake)							
N C							0	0	
N V	.01	.01					0	0	
P C							0	0	
P V							0	0	
Sub Head :	20	(IND-47 Promotion Efforts for trade and commerce and creation of							
N C							0	0	
N V	50	50	12.5				-12.5	100	
P C							0	0	
P V							0	0	
Sub Head :	22	(IND-3 Development of Infrastructure facilities)							
N C							0	0	
N V	8,600	8,600	2,150	752.62	752.62		-1397.38	64.99	
P C							0	0	
P V							0	0	
				97.75	97.75		0	0	
							-27.5	21.96	



Sub Head :	30	(Scheme of to meet expenses of Regional Development authority for						
N C						0	0	
N V	4,901	4,901	1,225.25			-1225.25	100	
P C						0	0	
P V						0	0	
Sub Head :	35	(IND-Assistance for Labour Intensive Industries)						
N C						0	0	
N V	1,500	1,500	375			-375	100	
P C						0	0	
P V						0	0	
Sub Head :	36	(Assistance to Large Industries)						
N C						0	0	
N V	96,237.57	96,237.57	24,059.39	6,135.29	6,135.29	-17924.1	74.5	
P C						0	0	
P V						0	0	
Major Head :	2875							
SubMajor Head :	60							
Minor Head :	190							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(Assitance for Development of Bulk Drug Park and Medical Devices						
N C						0	0	
N V	2,500	2,500	625			-625	100	
P C						0	0	
P V						0	0	

For the Gran 49 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	49	Industries							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	479459.5			4,79,459.5	*****	61,994.6		-119864.88	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,79,459.5			4,79,459.5	*****	61,994.6	63,005.82	-56859.06	47.44



For the Gran 49 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
<b>Capital Section</b>										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-10 District Industries Centre)								
N C									0	0
N V	45			45	11.25				-11.25	100
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	10			10	2.5				-2.5	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C							0	0
N V	130	130	32.5	32.5	32.5		0	0
P C							0	0
P V							0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital for Gandhinagar Railway and Urban Development Comp

N C							0	0
N V	1	1	.25				-.25	100
P C							0	0
P V							0	0

Sub Head : 02 (Share Capital for Gujarat Rail Infrastructure Development Corpor

N C							0	0
N V	2,448	2,448	612				-612	100
P C							0	0
P V							0	0

Sub Head : 03 (Expenditure for development of Town Planning Scheme at Gujarat P

N C							0	0
N V	1,000	1,000	250				-250	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0





F v

U

U

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	.63		- .63	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	2.5		-2.5	100
P C					0	0
P V					0	0

For the Gran 49

For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	TG/A O S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	49	Industries						
<b>Capital Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	50238.5		50,238.5	12,559.63	302.5		-12559.63	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	50,238.5		50,238.5	12,559.63	302.5	302.5	-12257.13	97.59

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 50 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	7,925.27				7,925.27	1,981.32	246.19	637.13	-1344.19	67.84
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4				4	1			-1	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	600	600	150				-150	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C							0	0
N V	162.01	162.01	40.5	9.46	28.39		-12.11	29.9
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000	10,000	2,500				-2500	100
P C							0	0
P V							0	0

For the Gran 50 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		18691.28				18,691.28	4,672.82	255.66		-4672.82	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		18,691.28				18,691.28	4,672.82	255.66	665.52	-4007.3	85.76
Capital Section											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		20				20	5			-5	100
P C										0	0
P V										0	0
Totals :											

NP-Charged							0	0
NP-Voted	20	20	5				-5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>	20	20	5				-5	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 51 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N C										0	0
N V		2,400			2,400	600		500	500	-100	16.67
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N C										0	0
N V		350			350	87.5				-87.5	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C							0	0
N V	35	35	8.75				-8.75	100
P C							0	0
P V							0	0

Sub Head :  (Information Technology-5000 other Charges)

N C							0	0
N V	300	300	75				-75	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Office of the Director of Tourism)

N C							0	0
N V	38.15	38.15	9.54	1.4	4.19		-5.35	56.08
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C							0	0
N V	4,750	4,750	1,187.5	1,100	1,100		-87.5	7.37
P C							0	0
P V							0	0

	0	0
	-11.25	100
	0	0

For the Gran **51** For the Month Of: **JUN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<b>51</b>	Tourism								
<b>Revenue Section</b>											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>03</b>	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	45			45	11.25				-11.25	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7918.15			7,918.15	1,979.54		1,601.4		-1979.54	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,918.15			7,918.15	1,979.54		1,601.4	1,604.19	-375.35	18.96
<b>Capital Section</b>											
Major Head :		5452									

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TRS-35 Tourism Corporation of Gujarat Limited)

N C						0	0
N V	39,400	39,400	9,850	4,850	9,850	0	0
P C						0	0
P V						0	0

Sub Head :  (TRS-37 Gujarat Pavitra Yatradham Vikas Board)

N C						0	0
N V	12,271.35	12,271.35	3,067.84			-3067.84	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	51671.35	51,671.35	12,917.84	4,850		-12917.84	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	51,671.35	51,671.35	12,917.84	4,850	9,850	-3067.84	23.75
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For the Gran 51 For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 52 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>52</b>	Other Expenditure Pertaining to Industries and Mines Department								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Payment of decreatal amount)								
N C	.6			.6		.15			-.15	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(CVL-1 Director of Civil Aviation)								
N C									0	0
N V	1,202			1,202		300.5		300.63	+.13	0.04
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C						0	0
N V	1,600	1,600	400	400		0	0
P C						0	0
P V						0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C						0	0
N V	2,700	2,700	675	675		0	0
P C						0	0
P V						0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C						0	0
N V	1.8	1.8	.45			-.45	100
P C						0	0
P V						0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE





10,903.8

10,903.8

2,725.95

2,725.63

-.32

0.01

For the Gran 52 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N	C									0	0
N	V	2,391				2,391	597.75		597.75	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquistion of Private Land)								
N	C									0	0
N	V	200				200	50		50	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	70				70	17.5		17.5	0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C					0	0
N V	1,500	1,500	375		-375	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C					0	0
N V	751	751	187.75	187.75	0	0
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	11.5	11.5	2.88		-2.88	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department							
<b>Capital Section</b>									
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	202								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Advances for purchase of Motor Conveyances)							
N C								0	0
N V	5		5	1.25				-1.25	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	4928.5		4,928.5	1,232.13				-1232.13	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,928.5		4,928.5	1,232.13			853	-379.13	30.77

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

147.08

147.08

36.77

4.96

25.47

-11.3

30.73

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





N C						0	0
N V	9,299	9,299	2,324.75	1,407.09	2,310.69	-14.06	0.6
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centres)

N C						0	0
N V	149.35	149.35	37.34	8.01	24.52	-12.82	34.33
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	993	993	248.25	57.25	170.85	-77.4	31.18
P C						0	0
P V						0	0

Sub Head : 02 (Exhibitions)

N C						0	0
N V	103.75	103.75	25.94	5.76	14.65	-11.29	43.52
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 54 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	72.4			72.4	18.1	2.92	8.65	-9.45	52.21	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		13106.07			13,106.07	3,276.52	1,644.25		-3276.52	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		13,106.07			13,106.07	3,276.52	1,644.25	2,996.58	-279.94	8.54	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 55 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		55	Other Expenditure Pertaining to Information, Broadcasting Department								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000				1,000	250			-250	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1000				1,000	250			-250	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,000				1,000	250			-250	100
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	10	10	2.5			-2.5	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	10	10	2.5			-2.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	10	10	2.5			-2.5	100
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For the Gran

55

For the Month Of:

JUN

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran **56** For the Month Of: **JUN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>56</b>	Labour and Employment Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	1,625.01			1,625.01	406.25	25.12	74.35		-331.9	81.7
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1625.01			1,625.01	406.25	25.12	74.35		-406.25	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,625.01			1,625.01	406.25	25.12	74.35		-331.9	81.7

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 57 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 57 Labour and Employment										
<b>Revenue Section</b>										
Major Head : 2230										
SubMajor Head : 01										
Minor Head : 001										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : 01 (LBR-1 Commissioner of Labour)										
N C									0	0
N V		2,013.4			2,013.4	503.35	89.82	238.77	-264.58	52.56
P C									0	0
P V									0	0
Minor Head : 101										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : 01 (LBR-2 District Establishment)										
N C									0	0
N V		2,141.34			2,141.34	535.34	115.25	326.03	-209.31	39.1
P C									0	0
P V									0	0
Minor Head : 102										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : 01 (LBR-10 Safety Cell for prevention of accidents)										

(All figures are in Lakhs of Rupees)



For the Gran 57 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(LBR-22 Rural Labour Welfare Board)								
N C									0	0
N V	102.5			102.5	25.63				-25.63	100
P C									0	0
P V									0	0
Sub Head :	16	(Implementation of Child Labour Act)								
N C									0	0
N V	5.3			5.3	1.33	.3	.91		-.42	31.58
P C									0	0
P V									0	0
Sub Head :	17	(LBR-27 Gujarat State Social Security Board)								
N C									0	0
N V	828			828	207				-207	100
P C									0	0
P V									0	0
Minor Head :	111									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(TPR-16 Social Security Fund under priority allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under proverty allevation Programme)

N C							0	0
N V	811.35	811.35	202.84				-202.84	100
P C							0	0
P V							0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C							0	0
N V	27.64	27.64	6.91				-6.91	100
P C							0	0
P V							0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C							0	0
N V	13,840	13,840	3,460	3,460	3,460		0	0
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C							0	0
N V	1	1	.25				-.25	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
							-110.37	100
							0	0
							0	0



P V - 0 - 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project)

N C 0 0  
N V 10 10 2.5 -2.5 100  
P C 0 0  
P V 0 0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C 0 0  
N V 610.59 610.59 152.65 22.7 76.35 -76.3 49.98  
P C 0 0  
P V 0 0

Sub Head : 02 (Gujarat Skill Development Mission - Generate Employment through

N C 0 0  
N V 2,731.5 2,731.5 682.88 -682.88 100  
P C 0 0  
P V 0 0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0  
657.05 1,746.27 -763.05 30.41  
0 0



For the Gran 57 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(EMP-2 Industrial Training Centres)								
N C									0	0
N V	10,037.26				10,037.26	2,509.32	657.05	1,746.27	-763.05	30.41
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	45,286.2				45,286.2	11,321.55	2,430.53	6,891.44	-4430.11	39.13
P C									0	0
P V									0	0
Sub Head :	03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	529.92				529.92	132.48	38.81	110.38	-22.1	16.68
P C									0	0
P V									0	0
Sub Head :	08	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C					0	0
N V	9,100	9,100	2,275		-2275	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C					0	0
N V	1,000	1,000	250		-250	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C					0	0
N V	200	200	50		-50	100
P C					0	0
P V					0	0

Sub Head : 09 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C					0	0
N V	.75	.75	.19		-.19	100
P C					0	0
P V					0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0	
				468.89	699.72	-817.38	53.88

For the Gran 57 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Labour and Employment

**Revenue Section**

Major Head : 2230

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EMP-4 National Apprenticeship Training)

N C										0	0
N V		6,068.4				6,068.4	1,517.1	468.89	699.72	-817.38	53.88
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Apprenticeship Promotion Scheme)

N C										0	0
N V		6,217				6,217	1,554.25			-1554.25	100
P C										0	0
P V										0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (Aam Aadami Bima Yojana)

N C						0	0
N V	10	10	2.5			-2.5	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	111190.28	*****	27,797.57	7,637.49		-27797.57	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,11,190.28	27,797.57	7,637.49	14,489.97	-13307.6	47.87
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For the Gran 57 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
<b>Capital Section</b>											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N	C									0	0
N	V	4,551			4,551	1,137.75				-1137.75	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		4551			4,551	1,137.75				-1137.75	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		4,551			4,551	1,137.75				-1137.75	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **59** For the Month Of: **JUN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>59</b>	Legal Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(STP-28 Legal Department)								
N	C									0	0
N	V	1,246.67				1,246.67	311.67	77.76	214.36	-97.31	31.22
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(STP-27 Information Technology)								
N	C									0	0
N	V	6.14				6.14	1.54			-1.54	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1252.81				1,252.81	313.2	77.76		-313.2	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,252.81

1,252.81

313.2

77.76

214.36

-98.84

31.56

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**







Sub Head :	06	(Family Courts)							
N C							0	0	
N V	3,929.64		3,929.64	982.41	270.35	767.31	-215.1	21.9	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	04	(Ahmedabad City Civil and Sessions Courts.)							
N C							0	0	
N V	3,672.85		3,672.85	918.21	219.9	671.84	-246.37	26.83	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trail ad Disposal of							
N C							0	0	
N V	1,000		1,000	250	76.05	228.15	-21.85	8.74	
P C							0	0	
P V							0	0	
Minor Head :	106								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)							
N C							0	0	
N V	1,933.31		1,933.31	483.33	153.46	398.76	-84.57	17.5	
P C							0	0	
P V							0	0	
Minor Head :	108								
Group SubHead : ( )									

For the Gran 60 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Megistrates.)								
N C										0	0
N V		3,235.25				3,235.25	808.81	297.4	855.14	+46.33	5.73
P C										0	0
P V										0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		19.75				19.75	4.94	.94	2.76	-2.18	44.13
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								

N C						0	0
N V	15,061.41	15,061.41	3,765.35	1,150.44	2,477.88	-1287.47	34.19
P C						0	0
P V						0	0

Sub Head :  (Law Officer Establishment (District Courts))

N C						0	0
N V	586.87	586.87	146.72	46.39	116.51	-30.21	20.59
P C						0	0
P V						0	0

Sub Head :  (Directorate of Prosecution)

N C						0	0
N V	177.95	177.95	44.49			-44.49	100
P C						0	0
P V						0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C						0	0
N V	103	103	25.75	9.57	26.88	+1.13	4.39
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Computerisation of Courts.)

N C						0	0
N V	902	902	225.5		.07	-225.43	99.97
P C						0	0
P V						0	0



For the Gran 60 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="60"/> Administration of Justice									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	16,510.63			16,510.63	4,127.66	925.4		-4127.66	100
NP-Voted	105341.98			*****	26,335.5	7,666.1		-26335.5	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	16,510.63			16,510.63	4,127.66	925.4	2,855.37	-1272.29	30.82
<b>Total Voted:</b>									
	*****			1,05,341.98	26,335.5	7,666.1	20,531.96	-5803.54	22.04

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month  
-

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





N C						0	0
N V	35	35	8.75	2.5	2.77	-5.98	68.34
P C						0	0
P V						0	0

Sub Head :  (Establishment of Legal Services Authorities.)

N C						0	0
N V	5,256.92	5,256.92	1,314.23	325.48	613.96	-700.27	53.28
P C						0	0
P V						0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Donation to Institutes.)

N C						0	0
N V	.5	.5	.13			-.13	100
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charity Commissioner.)

N C						0	0
N V	295.38	295.38	73.85	16.72	49.9	-23.95	32.43
P C						0	0
P V						0	0

0 0

For the Gran 61 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Revenue Section											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Regional Staff of the Charity Commissioner.)								
N	C									0	0
N	V	1,806.94		1,806.94		451.74		106.19	294.41	-157.33	34.83
P	C									0	0
P	V									0	0
Sub Head :		03	(Treasurers of Charitable Endowments.)								
N	C									0	0
N	V	9.67		9.67		2.42				-2.42	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N	C									0	0
N	V	76.25		76.25		19.06		4.29	12.59	-6.47	33.95
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administration of Societies Registration Act )								

Sub Head : 01 (Administration of Societies Registration Act.)

N C						0	0
N V	6	6	1.5			-1.5	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	10703.69	10,703.69	2,675.92	685.91		-2675.92	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	10,703.69	10,703.69	2,675.92	685.91	1,589.81	-1086.11	40.59
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P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

45

45

11.25

8.3

8.3

-2.95

26.22

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 62 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		62	Legislative and Parlimentary Affairs Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	547.44			547.44	136.86	42.12	106.68	-30.18	22.05	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5			238.5	59.63	11.18	30.24	-29.39	49.29	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	68.96			68.96	17.24	7.65	22.05	+4.81	27.9	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		854.9			854.9	213.73	60.95		-213.73	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

854.9

854.9

213.73

60.95

158.96

-54.77

25.63

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 63 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		63	Other Expenditure Pertaining to Legislative and Parliamentary Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02				.02	.01			-.01	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **64** For the Month Of: **JUN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>64</b>	Narmada , Water Resources, Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Narmada Water Resources, Water Supply and Kalpsar Department (Pro								
N	C									0	0
N	V	1,902			1,902	475.5	140.16	352.91		-122.59	25.78
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1902			1,902	475.5	140.16			-475.5	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,902			1,902	475.5	140.16	352.91		-122.59	25.78

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 65 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-Aid to statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000				37,000	9,250			-9250	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		37000				37,000	9,250			-9250	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		37,000				37,000	9,250			-9250	100





For the Gran 65 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Capital Section											
Major Head :		4700									
SubMajor Head :		31									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam								
N	C									0	0
N	V	10,832.5				10,832.5	2,708.13		2,708.13	0	0
P	C									0	0
P	V									0	0
SubMajor Head :		32									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam								
N	C									0	0
N	V	40,863.58				40,863.58	10,215.9		10,215.9	0	0
P	C									0	0
P	V									0	0
SubMajor Head :		33									
Minor Head :		190									
Group SubHead : P (Partially Centrally Sponsored Scheme)											

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	1,84,939.71	1,84,939.71	46,234.93		15,343.73	-30891.2	66.81
P C						0	0
P V						0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	2,657.3	2,657.3	664.33	30.56	555.86	-108.47	16.33
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,782.91	18,782.91	4,695.73		4,695.73	0	0
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	65	Narmada Development Scheme							
<b>Capital Section</b>									
Major Head :	5452								
SubMajor Head :	01								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction of Statue of Shree Sardar Patel and Memorial)							
N C								0	0
N V	88,558			88,558	22,139.5		22,139.5	0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	346634			3,46,634	86,658.5	30.56		-86658.5	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	3,46,634			3,46,634	86,658.5	30.56	55,658.85	-30999.65	35.77

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	196			196	49	15.08	37.56	-11.44		23.35
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	85			85	21.25	5.58	9.87	-11.38		53.55
P C								0		0
P V								0		0
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	18			18	4.5	6.91	6.91	+2.41		53.56
N V								0		0
P C								0		0

P V								-	-
								0	0
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	300		300	75	19.83	59.56		-15.44	20.59
P C								0	0
P V								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	160		160	40	5.91	32.94		-7.06	17.65
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	101								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Work Charged Establishment)							
N C								0	0
N V	369		369	92.25	21.54	43.16		-49.09	53.21
P C								0	0
P V								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	46		46	11.5	4.47	4.47		-7.03	61.13
P C								0	0
P V								0	0
SubMajor Head :	04								
Minor Head :	101								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							

For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	752			752	188	62.86	192.01	+4.01	2.13	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	400			400	100	66.58	73.8	-26.2	26.2	
P C								0	0	
P V								0	0	
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	32			32	8	2.45	2.45	-5.55	69.38	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	2,090		2,090	522.5	187.66	406.75	-115.75	22.15
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	1,100		1,100	275	104.79	130.27	-144.73	52.63
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	1,100		1,100	275	49.49	117.25	-157.75	57.36
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	690		690	172.5	73.66	121.14	-51.36	29.77
P C							0	0
P V							0	0
SubMajor Head :	07							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						



For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	07									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	172			172	43	16.05	40.63	-2.37	5.51	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	15			15	3.75			-3.75	100	
P C								0	0	
P V								0	0	
SubMajor Head :	08									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	33			33	8.25			-8.25	100	
N V								0	0	
P C								0	0	



For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	10									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	808			808	202	64.6	158.08	-43.92	21.74	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	470			470	117.5	48.02	57.7	-59.8	50.89	
P C								0	0	
P V								0	0	
SubMajor Head :	11									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	545			545	136.25	43.6	121.49	-14.76	10.83	
P C								0	0	



For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	14									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	400			400	100	23.38	47.15	-52.85	52.85	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	7			7	1.75			-1.75	100	
P C								0	0	
P V								0	0	
SubMajor Head :	15									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	51.7			51.7	12.93	7.05	16.34	+3.41	26.37	
P C								0	0	



For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	18									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	103			103	25.75	6.37	21.07	-4.68	18.17	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	2.9			2.9	.73			-.73	100	
P C								0	0	
P V								0	0	
SubMajor Head :	19									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	135			135	33.75	8.68	30.59	-3.16	9.36	
P C								0	0	





For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	80									
Minor Head :	005									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(IRG-47 Survey and Investigation)								
N C									0	0
N V	4,143.78			4,143.78	1,035.95	701.89	710.22	-325.73		31.44
P C								0		0
P V								0		0
Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Tools and Plant)								
N C									0	0
N V	3,250			3,250	812.5	206.11	551.93	-260.57		32.07
P C								0		0
P V								0		0
Minor Head :	799									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	22	(Stock)								

N C							0	0
N V	1	1	.25				-.25	100
P C							0	0
P V							0	0

Sub Head :  (Workshop-Suspense)

N C							0	0
N V	107	107	26.75	4.38	18.39		-8.36	31.25
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Direction)

N C							0	0
N V	3,443.73	3,443.73	860.93	208.02	549.37		-311.56	36.19
P C							0	0
P V							0	0

Sub Head :  (Administration)

N C							0	0
N V	4,990.8	4,990.8	1,247.7	307.3	848.01		-399.69	32.03
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-36 Research)								
N C										0	0
N V		896.46			896.46	224.12	40.32	89.93	-134.19		59.87
P C										0	0
P V										0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-123 Survey and Investigation)								
N C										0	0
N V		500			500	125	2.17	2.17	-122.83		98.26
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-83 Information Technology)								

N C						0	0
N V	615.75	615.75	153.94	3.44	3.63	-150.31	97.64
P C						0	0
P V						0	0

Sub Head :  (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C						0	0
N V	8,000	8,000	2,000		1,956	-44	2.2
P C						0	0
P V						0	0

Sub Head :  (IRG-141 Maintenance and Repairs)

N C				34.85	34.85	+34.85	0
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (IRG-141 Maintenance and Repairs)

N C						0	0
N V	4,519	4,519	1,129.75	282.89	808.84	-320.91	28.41
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Other Minor Irrigation Works)

N C						0	0
N V	24	24	6			-6	100
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		13	(Minor Irrigation Works)								
N	C									0	0
N	V	3,035			3,035	758.75				-758.75	100
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction and Deepening of Wells and Tanks(60:40 Partially C								
N	C									0	0
N	V	6,878.36			6,878.36	1,719.59	37.64	302.74		-1416.85	82.39
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 84 (MNR-245 Maintance and Repairs)

N C						0	0
N V	33,913.1	33,913.1	8,478.28	5,033.98	10,759.03	+2280.75	26.9
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 84 (Maintance and Repairs)

N C						0	0
N V	4,240	4,240	1,060	333.57	1,033.57	-26.43	2.49
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	732.72	732.72	183.18	29.17	94.2	-88.98	48.58
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	6,405.33	6,405.33	1,601.33	592.46	1,061.83	-539.5	33.69
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Revenue Section**

Major Head : 2702

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 40 (MNR-228 Tools and Plant/Vehicle)

N C									0	0
N V	298.27				298.27	74.57			-74.57	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (MNR-224 Survey and Investigation)

N C									0	0
N V	16				16	4			-4	100
P C									0	0
P V									0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (Minor Irrigation Census and Census of Water bodies)

N C									0	0
N V	424.04				424.04	106.01			-106.01	100

N V	121.01	121.01	100.01			-100.01	100
P C						0	0
P V						0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (CAD-10 Establishment of Water and Land Management Institution, G

N C						0	0
N V	1,363.19	1,363.19	340.8		227.2	-113.6	33.33
P C						0	0
P V						0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Administration)

N C						0	0
N V	49.4	49.4	12.35	1.2	4.29	-8.06	65.26
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C										0	0
N V		316.5			316.5	79.13	7.43	12.87		-66.26	83.74
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								
N C										0	0
N V		2,848.02			2,848.02	712.01	101.33	108.91		-603.1	84.7
P C										0	0
P V										0	0
Sub Head :		12	(Works for Flood Control.)								
N C										0	0
N V		2,600			2,600	650	59.37	59.37		-590.63	90.87
P C										0	0
P V										0	0
Sub Head :		04	(Maintenance and Repairs)								

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	200	200	50	11.73		-38.27	76.54
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C						0	0
N V	815	815	203.75	.28	.28	-203.47	99.86
P C						0	0
P V						0	0

Sub Head : 84 (Maintenance and Repairs)

N C						0	0
N V	165	165	41.25	5.73	10.17	-31.08	75.35
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="66"/> Irrigation and Soil Conservation									
Revenue Section									
Totals :									
NP-Charged		83		83	20.75	44.51		-20.75	100
NP-Voted	119368.49			*****	29,842.12	9,668.78		-29842.12	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		83		83	20.75	44.51	44.51	+23.76	114.51
Total Voted:									
				*****	1,19,368.49	29,842.12	23,432.08	-6410.04	21.48



For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4402

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-38 Direction)

N C									0	0
N V	85			85	21.25	3.92	10.78	-10.47		49.27
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C									0	0
N V	70			70	17.5	2.79	2.79	-14.71		84.06
P C									0	0
P V									0	0

SubMajor Head : 10

Minor Head : 800

Minor head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C						0	0
N V	150	150	37.5		25	-12.5	33.33
P C						0	0
P V						0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	11,300	11,300	2,825	1,072.67	2,562.77	-262.23	9.28
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	5,000	5,000	1,250	215.73	901.17	-348.83	27.91
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	1,800	1,800	450	8.6	9.24	-440.76	97.95
P C						0	0
P V						0	0

SubMajor Head : 15

Minor Head : 800



N C							0	0
N V	10	10	2.5				-2.5	100
P C							0	0
P V							0	0
Sub Head :	43							
N C							0	0
N V	26	26	6.5				-6.5	100
P C							0	0
P V							0	0
Sub Head :	80							
N C							0	0
N V	54	54	13.5		.34		-13.16	97.48
P C							0	0
P V							0	0
SubMajor Head :	13							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	43							
N C							0	0
N V	250	250	62.5		32.96	32.96	-29.54	47.26
P C							0	0
P V							0	0
SubMajor Head :	19							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
							0	0
					.12	.12	-74.88	99.84



For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Capital Section</b>										
Major Head :	4701									
SubMajor Head :	19									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	43	(Canals and Branches)								
N C									0	0
N V	300			300	75	.12	.12	-74.88	99.84	
P C								0	0	
P V								0	0	
SubMajor Head :	20									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(Dam and Appurtenant works)								
N C									0	0
N V	11.5			11.5	2.88			-2.88	100	
P C								0	0	
P V								0	0	
Sub Head :	42	(Buildings)								
N C									0	0
N V	4			4	1			-1	100	
P C								0	0	











For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Other Expenditure)

N C										0	0
N V		1,000			1,000	250	18.71	18.71		-231.29	92.52
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Dam and Appurtenant works)

N C										0	0
N V		35			35	8.75				-8.75	100
P C										0	0
P V										0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	640	640	160	99.43	99.43	-60.57	37.86
P C						0	0
P V						0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C						0	0
N V	1,07,100	1,07,100	26,775	3,918.31	9,966.52	-16808.48	62.78
P C						0	0
P V						0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	1,710	1,710	427.5	154.54	285.16	-142.34	33.3
P C						0	0
P V						0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()



For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		66	Irrigation and Soil Conservation						
<b>Capital Section</b>									
Major Head :		4701							
SubMajor Head :		73							
Minor Head :		800							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		80	(Other Expenditure)						
N C								0	0
N V		33,150		33,150	8,287.5	1,563.32	1,682.16	-6605.34	79.7
P C								0	0
P V								0	0
SubMajor Head :		74							
Minor Head :		800							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		80	(Other Expenditure)						
N C								0	0
N V		4,000		4,000	1,000			-1000	100
P C								0	0
P V								0	0
SubMajor Head :		75							
Minor Head :		800							
Group SubHead :		( )							

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	14,814	14,814	3,703.5	85.47	177.3	-3526.2		95.21
P C							0	0
P V							0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	100	100	25	7.27	7.27	-17.73		70.92
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C							0	0
N V	954.64	954.64	238.66	54.2	127.16	-111.5		46.72
P C							0	0
P V							0	0

				399.51	1,122.04	-775.36	0	0
							0	40.86
							0	0

For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Capital Section</b>										
Major Head :	4701									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Administration)								
N C									0	0
N V	7,589.59				7,589.59	1,897.4	399.51	1,122.04	-775.36	40.86
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C	8,000				8,000	2,000	439.22	541.65	-1458.35	72.92
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Payment of compensation of land acquisition Under Section 28-A)								
N C									0	0
N V	500				500	125			-125	100
P C									0	0
P V									0	0
SubMajor Head :	82									

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	6,609.39	6,609.39	1,652.35	88.26	166.58	-1485.77	89.92
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	385	385	96.25	10.73	10.73	-85.52	88.85
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	290	290	72.5		7.97	-64.53	89.01
P C						0	0
P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Minor Irrigation)

N C						0	0
N V	30,200	30,200	7,550	1,455.37	2,182.38	-5367.62	71.09
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
<b>Capital Section</b>											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N	C									0	0
N	V	1,45,306			1,45,306	36,326.5		952.69		-35373.81	97.38
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Atal Bhujal Yojana(Atal JAL))								
N	C									0	0
N	V	1,000			1,000	250				-250	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Drip Contribution of Pressurize Irrigation Network System for Tu								

N C							0	0
N V	500	500	125	55	55		-70	56
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MNR-251 Contribution to Gujarat Green Revolution Company Limited)

N C							0	0
N V	65,320.26	65,320.26	16,330.07				-16330.07	100
P C							0	0
P V							0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Flood Control Works)

N C							0	0
N V	6,475	6,475	1,618.75	286.38	286.38		-1332.37	82.31
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				4.9	15.31		-28.62	65.15

For the Gran 66 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4711									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-90 Direction)								
N C										0	0
N V		175.71				175.71	43.93	4.9	15.31	-28.62	65.15
P C										0	0
P V										0	0
Sub Head :		02	(IRG-90 Administration)								
N C										0	0
N V		1,511.47				1,511.47	377.87	63.3	172	-205.87	54.48
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drainage Works)								
N C										0	0
N V		5,000				5,000	1,250	161.13	187.59	-1062.41	84.99
P C										0	0
P V										0	0
Major Head :		5452									

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dharoi Dam area as Tourism Spot)

N C						0	0
N V	500	500	125			-125	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged	8,000	8,000	2,000	439.22		-2000	100
NP-Voted	473789.96	*****	*****	10,425.98		-118447.49	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	8,000	8,000	2,000	439.22	541.65	-1458.35	72.92
<b>Total Voted:</b>							
	*****	4,73,789.96	*****	10,425.98	22,065.65	-96381.84	81.37

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For the Gran

66

For the Month Of:

JUN

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 67 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,500				10,500	2,625	2,625	2,625	0	0
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	25	25	25	0	0
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								



For the Gran 67 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	67	Water Supply							
<b>Revenue Section</b>									
Major Head :	2215								
SubMajor Head :	01								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	10	(Mukhya Mantri Mahila pani samiti protsahan yojana)							
N C								0	0
N V	150			150	37.5	37.5	37.5	0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	21892			21,892	5,473	5,473		-5473	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	21,892			21,892	5,473	5,473	5,473	0	0



For the Gran 67 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Water Supply

**Capital Section**

Major Head : 4215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (WSS-48 Urban Water Supply Scheme)

N C										0	0
N V		500				500	125	125	125	0	0
P C										0	0
P V										0	0

Sub Head :  (Reuse of Treated Waste Water)

N C										0	0
N V		5,000				5,000	1,250	1,250	1,250	0	0
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (WSS-48 Implementation of water supply scheme for Saurashtra, Kutch)

N C										0	0
N V		67,500				67,500	16,875	16,875	16,875	0	0
P C										0	0
P V										0	0

Sub Head :  (Rural Water Supply Programme)

Sub Head : 25 (Rural Water Supply Programme)

N C						0	0
N V	96,834	96,834	24,208.5	24,208.5	24,208.5	0	0
P C						0	0
P V						0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	15,000	15,000	3,750	3,750	3,750	0	0
P C						0	0
P V						0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C						0	0
N V	100	100	25	25	25	0	0
P C						0	0
P V						0	0

Sub Head : 28 (Set up of Desalination Plants)

N C						0	0
N V	30,000	30,000	7,500	7,500	7,500	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50:50 Partiall

N C						0	0
N V	53,033	53,033	13,258.25			-13258.25	100
P C						0	0
P V						0	0



For the Gran 67 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	267967			2,67,967	66,991.75	53,733.5		-66991.75	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,67,967			2,67,967	66,991.75	53,733.5	53,733.5	-13258.25	19.79

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 68 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N	C	21,000			21,000	5,250	1,253.19	1,592.92	-3657.08	69.66	
N	V								0	0	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged		21,000			21,000	5,250	1,253.19		-5250	100	
NP-Voted									0	0	
P-Charged									0	0	
P-Voted									0	0	
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		21,000			21,000	5,250	1,253.19	1,592.92	-3657.08	69.66	
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Govt. Servants for House Building)

N C					0	0
N V	23	23	5.75		-5.75	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyance)

N C					0	0
N V	5	5	1.25		-1.25	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	28	28	7		-7	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	28	28	7		-7	100
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For the Gran

68

For the Month Of:

JUN

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

**EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran **69** For the Month Of: **JUN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>69</b>	Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	861.58			861.58	215.4	47.72	143.54	-71.86	33.36	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>02</b>	(Gujarat Finance Commission)								
N	C									0	0
N	V	1			1	.25			-.25	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Information and Technology)								
N	C									0	0
N	V	25			25	6.25			-6.25	100	
P	C								0	0	
P	V								0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	887.58	887.58	221.9	47.72		-221.9	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	887.58	887.58	221.9	47.72	143.54	-78.36	35.31
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>



For the Gran 70 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	70	Community Development								
<b>Revenue Section</b>										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CDP-2 Training under Community Development Programme)								
N C									0	0
N V	191.83				191.83	47.96	13.65	27.8	-20.16	42.04
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Panchayati Raj Institution for Recurring Expenditu								
N C									0	0
N V	11,961.95				11,961.95	2,990.49	1,800	1,800	-1190.49	39.81
P C									0	0
P V									0	0
Sub Head :	02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N C									0	0
N V	8,598.66				8,598.66	2,149.67	947.16	947.66	-1202.01	55.92
P C									0	0
P V									0	0
Sub Head :	03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03 (Grants -in-aid for Salaries and Training of Village Panchyats Se							
N C							0	0
N V	29,253.39	29,253.39	7,313.35	1,844.75	1,845.13	-5468.22		74.77
P C						0		0
P V						0		0
Sub Head :	04 (Grants-in-aid for Kotwals transferred to panchyats)							
N C							0	0
N V	264.08	264.08	66.02	20.61	20.61	-45.41		68.78
P C						0		0
P V						0		0
Sub Head :	05 (Grants-in-aid to District Panchyats on account of (1) Dearness A							
N C							0	0
N V	270	270	67.5	31.83	31.83	-35.67		52.84
P C						0		0
P V						0		0
Sub Head :	07 (Adhoc Grants in Respect of schemes transferred to Panchyats)							
N C							0	0
N V	82.95	82.95	20.74			-20.74		100
P C						0		0
P V						0		0
Sub Head :	08 (Grants to District Panchyats towards Uniform/Washing Charges 90%							
N C							0	0
N V	38	38	9.5			-9.5		100
P C						0		0
P V						0		0
Sub Head :	09 (CDP-3 Strengthening of the Block Level Agencies)							
N C							0	0
N V	8,756.55	8,756.55	2,189.14	352.71	352.71	-1836.43		83.89
P C						0		0
P V						0		0
				17.04	17.04	-73.58		81.2

For the Gran 70 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	362.47				362.47	90.62	17.04	17.04	-73.58	81.2
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	37				37	9.25			-9.25	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	1,440				1,440	360			-360	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									

Group subhead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C							0	0
N V	885	885	221.25	35	88.44	-132.81		60.03
P C						0		0
P V						0		0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C							0	0
N V	995.3	995.3	248.83	15.38	45.89	-202.94		81.56
P C						0		0
P V						0		0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C							0	0
N V	152	152	38	.57	1.72	-36.28		95.47
P C						0		0
P V						0		0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C							0	0
N V	6,555.63	6,555.63	1,638.91			-1638.91		100
P C						0		0
P V						0		0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C							0	0
N V	50	50	12.5			-12.5		100
P C						0		0
P V						0		0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C							0	0
N V	50	50	12.5			-12.5		100
P C						0		0
P V						0		0

For the Gran 70 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	7,000		7,000		1,750		4	4	-1746	99.77
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	1,450		1,450		362.5				-362.5	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo								
N	C									0	0
N	V	6,256		6,256		1,564				-1564	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :											

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	41.25				-41.25	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,292.38	7,292.38	1,823.1	36.11	55.94		-1767.16	96.93
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	63.43	63.43	15.86	2.33	7.04		-8.82	55.61
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,620	24,620	6,155				-6155	100
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,145.85	3,145.85	786.46				-786.46	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 70 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Community Development

**Revenue Section**

Major Head : 2515

SubMajor Head : 00

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C										0	0
N V		1,80,242.8				1,80,242.8	45,060.7		35,586	-9474.7	21.03
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (CDP-1 Information and Technology())

N C										0	0
N V		8,955				8,955	2,238.75	2,238.75	2,238.75	0	0
P C										0	0
P V										0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Panchayats for Improvement of Roads)

N C						0	0
N V	.3	.3	.08			-.08	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	309135.57	*****	77,283.89	7,359.9		-77283.89	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	*****		3,09,135.57	77,283.89	7,359.9	43,070.57	-34213.32 44.27

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>



For the Gran 71 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C		29.5			29.5	7.38			-7.38	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C		50,000			50,000	12,500			-12500	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.25					- .25	100
N V								0	0
P C								0	0
P V								0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60:40 Centrally Sponsere

N C								0	0
N V	61,222.55	61,222.55	15,305.64					-15305.64	100
P C								0	0
P V								0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C								0	0
N V	1,468.37	1,468.37	367.09	213.82	225			-142.09	38.71
P C								0	0
P V								0	0

0 0

For the Gran 71 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>71</b>	Rural Housing and Rural Development								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	<b>04</b>	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C									0	0
N V	10				10	2.5			-2.5	100
P C									0	0
P V									0	0
Sub Head :	<b>06</b>	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C									0	0
N V	20				20	5			-5	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>05</b>	(HSG-2 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C					0	0
N V	177.59	177.59	44.4		-44.4	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C					0	0
N V	5,382	5,382	1,345.5		-1345.5	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Centrally Sponso

N C					0	0
N V	84,494	84,494	21,123.5		-21123.5	100
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
					-2335.54	100



P V					-	-
					0	0
Sub Head :	04	(RDD-11 Strengthening of Training Activities for Rural Developmen				
N C					0	0
N V	123.91	123.91	30.98		-30.98	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	03	(RDD-12 District Rural Development Agency Administration(60:40 Ce				
N C					0	0
N V	3,250	3,250	812.5		-812.5	100
P C					0	0
P V					0	0
Minor Head :	101					
Group SubHead : ( )						
Scheme : NOT AVAILABLE						
Sub Head :	04	(RDD-2 Information and Technology Programme)				
N C					0	0
N V	100	100	25		-25	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	07	(Rural Self-Employment Training Institute)				
N C					0	0
N V	1,720	1,720	430		-430	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						

For the Gran 71 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2501									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(REM-1 Aajeevika(60:40 Centrally Sponsored Schemes))								
N	C									0	0
N	V	8,038			8,038	2,009.5	5,038.25	5,038.25		+3028.75	150.72
P	C									0	0
P	V									0	0
Sub Head :		08	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N	C									0	0
N	V	4,070			4,070	1,017.5				-1017.5	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(National Rural Economic Transformation Project(60:40 Partially								
N	C									0	0
N	V	1,204			1,204	301	541.2	541.2		+240.2	79.8
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C							0	0
N V	120	120	30				-30	100
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C							0	0
N V	1,000	1,000	250	4.08	11.68		-238.32	95.33
P C							0	0
P V							0	0

Sub Head : 03 (Vrundavan Gram Yojana)

N C							0	0
N V	1,000	1,000	250				-250	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				34,612.41	34,612.41		+21631.65	166.64



For the Gran 71 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
<b>Revenue Section</b>										
Major Head :	2505									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-3 National Rural Employment Guarantee Scheme(90:10 Centrally								
N C									0	0
N V	51,923.04			51,923.04	12,980.76	34,612.41	34,612.41	+21631.65		166.64
P C								0		0
P V								0		0
SubMajor Head :	60									
Minor Head :	703									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(REM-2 Special Employment Programme)								
N C									0	0
N V	10			10	2.5			-2.5		100
P C								0		0
P V								0		0
Sub Head :	02	(REM-2 Mission Manglam and Sakhi Mandal)								
N C									0	0
N V	7,647.63			7,647.63	1,911.91			-1911.91		100
P C								0		0

P V -0 -0

Totals :

NP-Charged	50,030.5	50,030.5	12,507.63			-12507.63	100
NP-Voted	246853.29	*****	61,713.32	40,439.4		-61713.32	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	50,030.5	50,030.5	12,507.63			-12507.63	100	
Total Voted:		*****	2,46,853.29	61,713.32	40,439.4	41,496.26	-20217.06	32.76

For the Gran 71 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		71	Rural Housing and Rural Development								
<b>Capital Section</b>											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	114.67			114.67	28.67				-28.67	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		114.67			114.67	28.67				-28.67	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		114.67			114.67	28.67				-28.67	100

ABBREVIATIONS USED :

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt						
N C						0		0
N V	33		33	8.25		-8.25		100
P C						0		0
P V						0		0
Minor Head :	200							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of						
N C						0		0
N V	331		331	82.75		-82.75		100
P C						0		0
P V						0		0
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac						
N C						0		0
N V	35		35	8.75		-8.75		100
P C						0		0
P V						0		0
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio						
N C						0		0
N V	5,300		5,300	1,325		-1325		100
P C						0		0
P V						0		0
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde						
N C						0		0
N V	140		140	35		-35		100
P C						0		0
P V						0		0
						0		0
					.2	.2	-1.85	90.24



**Totals :**

NP-Charged						0	0
NP-Voted	13820.19	13,820.19	3,455.05	.2		-3455.05	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	13,820.19	13,820.19	3,455.05	.2	.2	-3454.85	99.99
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 73 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		61,500				61,500	15,375	7,835.47	23,374.05	+7999.05	52.03
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C										0	0
N V		600				600	150	31.64	78.63	-71.37	47.58
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		12,000				12,000	3,000	751.71	1,983.26	-1016.74	33.89
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1	1	.25				-.25	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	14,000	14,000	3,500	1,868.33	5,431.69		+1931.69	55.19
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1	1	.25				-.25	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1	.1	.03				-.03	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 73 Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department

**Revenue Section**

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit linked Insurance scheme for Provident Fund of Panchayats)

N C										0	0
N V		95			95	23.75		4.8	4.8	-18.95	79.79
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Employees Insurance scheme for Panchayats Employees)

N C										0	0
N V		.1			.1	.03				-.03	100
P C										0	0
P V										0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Write off of the Outstanding dues of the principal amount and th

N C							0	0
N V	20	20	5				-5	100
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	88217.2	88,217.2	22,054.3	10,491.94			-22054.3	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

88,217.2	88,217.2	22,054.3	10,491.94	30,872.44	+8818.14	39.98
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Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	12.5		-12.5	100
P C					0	0
P V					0	0

Sub Head :  (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	3.75		-3.75	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	88	88	22		-22	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	88	88	22		-22	100
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For the Gran 73 For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**







N C							0	0
N V	47,500	47,500	11,875		11,875		0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Transport Services Working Expenses Management)

N C							0	0
N V	40.04	40.04	10.01	1.05	2.94		-7.07	70.63
P C							0	0
P V							0	0

Sub Head : 02 (Government Transport Services Working Expenses Operation)

N C							0	0
N V	45.21	45.21	11.3	1.85	6		-5.3	46.9
P C							0	0
P V							0	0

Sub Head : 03 (Government Transport Services Working Expenses Repairs and Maint

N C							0	0
N V	172.7	172.7	43.18	4.03	13.67		-29.51	68.34
P C							0	0
P V							0	0

Sub Head : 04 (Other Expenditure)

N C							0	0
N V	218.98	218.98	54.75	8.92	9.37		-45.38	82.89
P C							0	0
P V							0	0



SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	16,038.75	16,038.75	4,009.69			-4009.69	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	50172.5	50,172.5	12,543.13	8,540		-12543.13	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	50,172.5	50,172.5	12,543.13	8,540	8,540	-4003.13	31.91
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For the Gran 74

For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 75 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Ports and Transport Department

**Revenue Section**

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	1,532.26			-1532.26	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		300				300	75			-75	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (Ports and Transport Department)

N C						0	0
N V	264.88	264.88	66.22	15.39	46.41	-19.81	29.92
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	6693.92	6,693.92	1,673.48	15.39		-1673.48	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	6,693.92	6,693.92	1,673.48	15.39	46.41	-1627.07	97.23



For the Gran 75 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C										0	0
N V		2,301				2,301	575.25	.25	.25	-575	99.96
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	2301.02	2,301.02	575.26	.25		-575.26	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	2,301.02	2,301.02	575.26	.25	.25	-575.01	99.96

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 76 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,763.79				1,763.79	440.95	99.17	310.03	-130.92	29.69
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	650.88				650.88	162.72	15.94	50.1	-112.62	69.21
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	281.1				281.1	70.28	17.81	43.1	-27.18	38.67
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	55	55	13.75	2.68	3.82	-9.93		72.22
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	658	658	164.5			-164.5		100
P C						0		0
P V						0		0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	68.4	68.4	17.1	2.33	6.99	-10.11		59.12
P C						0		0
P V						0		0

For the Gran 76 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	76	Revenue Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3477.17			3,477.17	869.29	137.93		-869.29	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,477.17			3,477.17	869.29	137.93	414.04	-455.25	52.37

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						
N C						0	0	
N V	50	50	12.5			-12.5	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,032.49	2,032.49	508.12	91.12	248.29	-259.83	51.14	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	20.1	4.12	12.4	-7.7	38.31	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	181.91	181.91	45.48	13.26	41.01	-4.47	9.83	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	93.26	93.26	23.32	7.47	20.12	-3.2	13.72	
P C						0	0	
P V						0	0	
				32.75	105.28	-192.5	64.65	



For the Gran 77 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,191.11		1,191.11		297.78		32.75	105.28	-192.5	64.65
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	36.55		36.55		9.14		2.42	6.86	-2.28	24.95
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	135.42		135.42		33.86		8.37	24.04	-9.82	29
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	9,250.51	9,250.51	2,312.63	607.53	1,697.12	-615.51		26.62
P C						0		0
P V						0		0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	46.06	46.06	11.52	2.07	7.71	-3.81		33.07
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V	1	1	.25			-.25		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	2,370	2,370	592.5		10.69	-581.81		98.2
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							-.25	100
							0	0

For the Gran 77 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>		<b>77</b>	Tax Collection Charges (Revenue Department)							
<b>Revenue Section</b>										
Major Head :		2029								
SubMajor Head :		00								
Minor Head :		800								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>02</b>	(Payment of Decretal Amount.)							
N C		1		1	.25				-.25	100
N V									0	0
P C									0	0
P V									0	0
Major Head :		2030								
SubMajor Head :		01								
Minor Head :		101								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>01</b>	(Stamps supplied from Central Stamps Stores.)							
N C									0	0
N V		540		540	135	20.27	20.32		-114.68	84.95
P C									0	0
P V									0	0
Minor Head :		102								
Group SubHead :		( )								

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C							0	0
N V	1	1	.25		.04		-.21	84
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	200	50	11.18	20.67		-29.33	58.66
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,760.16	1,760.16	440.04	15.06	44.43		-395.61	89.9
P C							0	0
P V							0	0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C							0	0
N V	1,713.53	1,713.53	428.38	102.08	272.64		-155.74	36.36
P C							0	0
P V							0	0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C							0	0
N V	.1	.1	.03				-.03	100
P C							0	0
P V							0	0

For the Gran 77 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps Supplied from Central Stamps Store)								
N	C									0	0
N	V	350			350	87.5				-87.5	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders.)								
N	C									0	0
N	V	1			1	.25	.02	.03		-.22	88
P	C									0	0
P	V									0	0
Sub Head :		02	(Discount on Sale of Stamps)								
N	C									0	0
N	V	100			100	25	5.42	12.36		-12.64	50.56
P	C									0	0
P	V									0	0
SubMajor Head :		03									

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars

N C							0	0
N V	4,819.5	4,819.5	1,204.88	300.88	771.37	-433.51		35.98
P C							0	0
P V							0	0

Sub Head : 02 (Government Photo Registry)

N C							0	0
N V	109.5	109.5	27.38	5.89	16.18	-11.2		40.91
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Employees Provident Fund Scheme of Government Ph

N C							0	0
N V	1.1	1.1	.28	.08	.08	-.2		71.43
P C							0	0
P V							0	0

Major Head : 2217

SubMajor Head : 05

Minor Head : 800







For the Gran 77 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<input type="text" value="77"/>	Tax Collection Charges (Revenue Department)								
<b>Revenue Section</b>										
Major Head :		3475								
SubMajor Head :		00								
Minor Head :		201								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :	<input type="text" value="09"/>	(Payment of Compensation under the Urban Land (Ceiling and Regula								
N C									0	0
N V		1			1	.25			-.25	100
P C									0	0
P V									0	0
Sub Head :	<input type="text" value="10"/>	(Financial Assistance to the beneficiaries of Surplus Government								
N C									0	0
N V		1			1	.25			-.25	100
P C									0	0
P V									0	0
<b>Totals :</b>										
NP-Charged		1			1	.25			-.25	100
NP-Voted		27913.06			27,913.06	6,978.27	1,380.42		-6978.27	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

<b>Total Charged:</b>								
	1		1	.25		-.25	100	
<b>Total Voted:</b>								
	27,913.06		27,913.06	6,978.27	1,380.42	3,706.61	-3271.66	46.88

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





For the Gran 78 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	78	District Administration								
<b>Revenue Section</b>										
Major Head :	2053									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-19 Revenue Inspection Commissioner)								
N C									0	0
N V	932.3				932.3	233.08	50.75	126.46	-106.62	45.74
P C									0	0
P V									0	0
Minor Head :	196									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grant in aid to District Panchayats for Revenue Establishment)								
N C									0	0
N V	3,172.45				3,172.45	793.11	240.7	417.15	-375.96	47.4
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(District Records Office under Revenue Department)								

N C							0	0
N V	52.1		52.1	13.03	3.28	8.06	-4.97	38.14
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	54492.29		54,492.29	13,623.07	3,533.65		-13623.07	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								

**Total Voted:**

						7.06	+7.06	0
	54,492.29		54,492.29	13,623.07	3,533.65	9,990.32	-3632.75	26.67

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 79 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>79</b>	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Cash Doles to Disabled)								
N C									0	0
N V	5			5	1.25				-1.25	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Water Supply Arrangements)								
N C									0	0
N V	2,000			2,000	500				-500	100
P C									0	0
P V									0	0
Sub Head :	<b>03</b>	(Water Supply Arrangements (Rural Area))								
N C									0	0
N V	10			10	2.5				-2.5	100
P C									0	0
P V									0	0
Sub Head :	<b>04</b>	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concent rates cattle feed and its transport L

N C				0	0
N V	10,000	10,000	2,500	-2500	100
P C				0	0
P V				0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C				0	0
N V	21,000	21,000	5,250	-5250	100
P C				0	0
P V				0	0

0	0
0	0
0	0
0	0





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Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Additional nutrient to animal feed to prevent malnutrition)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Movement of useful cattle to other areas.)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

0

0

0

0

For the Gran 79 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevanisio								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C								0	0
N V	5		5	1.25				-1.25	100
P C								0	0
P V								0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C								0	0
N V	2,000		2,000	500				-500	100
P C								0	0
P V								0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C								0	0
N V	3,500		3,500	875	550.51	5,864.59		+4989.59	570.24
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Water Supply Arrangements)

N C										0	0
N V		1,000				1,000	250			-250	100
P C										0	0
P V										0	0

Sub Head : 02 (Emergency Supply of Drinking Water)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of Grass Concentrates cattle feed and its Transport / La

N C										0	0
N V		21				21	5.25			-5.25	100
P C										0	0
P V										0	0

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentrates)

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C							0	0
N V	25	25	6.25				-6.25	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C							0	0
N V	3,100	3,100	775	129.92	730.8		-44.2	5.7
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				832.93	3,210.95		+2835.95	756.25
							0	0
							0	0

For the Gran 79 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		1,500			1,500	375	832.93	3,210.95	+2835.95		756.25
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500			1,500	375	97.25	485.67	+110.67		29.51
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115			115	28.75	5.32	5.71	-23.04		80.14
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected )								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C							0	0
N V	1	1	.25				-.25	100
P C							0	0
P V							0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C							0	0
N V	100	100	25	8.76	35.76		+10.76	43.04
P C							0	0
P V							0	0

Sub Head : 04 (Air Dropping of food)

N C							0	0
N V	25	25	6.25				-6.25	100
P C							0	0
P V							0	0

Sub Head : 05 (Cost of search and rescue measures)

N C							0	0
N V	20	20	5				-5	100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C							0	0
N V	1,500	1,500	375	26,445.38	40,167.94		+39792.94	10611.45
P C							0	0
P V							0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 79 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1	.25	67.43	67.43	+67.18		26872
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C						0	0
N V	1,000	1,000	250			-250	100
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C						0	0
N V	1,500	1,500	375			-375	100
P C						0	0
P V						0	0

Sub Head : 02 (Cleaning of mud and debris)

N C						0	0
N V	400	400	100	170		+70	70
P C						0	0
P V						0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C						0	0
N V	2,000	2,000	500			-500	100
P C						0	0
P V						0	0

						0	0
						-25	100
						0	0
						0	0

For the Gran 79 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N C										0	0
N V		100			100	25				-25	100
P C										0	0
P V										0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical team, tempora								
N C										0	0
N V		2,000			2,000	500	179.77	203.26		-296.74	59.35
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N C										0	0
N V		1,000			1,000	250				-250	100
P C										0	0
P V										0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C							0	0
N V	41,000	41,000	10,250	18,979.97	18,979.97	+8729.97		85.17
P C						0		0
P V						0		0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C							0	0
N V	5	5	1.25			-1.25		100
P C						0		0
P V						0		0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C							0	0
N V	1	1	.25			-.25		100
P C						0		0
P V						0		0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C							0	0
N V	44,100	44,100	11,025			-11025		100
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
						-33100		100
						0		0
						0		0



P V				-	-
				0	0
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	102				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Temporary Water Supply Arrangements)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head :	<input type="text" value="02"/>	(Emergency Supply of Drinking Water)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	104				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Purchase of grass concentrates / Cattle feed and its Transport /			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
				0	0
				0	0

For the Gran 79 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Provision of Fodder, Vateriaary Care and Fodder Concentrates)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		07	(Movement of Useful Cattle to other areas)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0



For the Gran 79 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Evacuation of people affected)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 06 (Search & Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran 79 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 06

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance for Repairs / Restoration of Damaged Houses)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Assistance to farmers to clear sand/silt/salinity form land)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Repairs and restoration of damaged Irrigation and Flood Control)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

For the Gran 79 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief Establishment (Drought))								
N	C									0	0
N	V	500			500	125	14.44	41.55	-83.45	66.76	
P	C								0	0	
P	V								0	0	
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Disaster Management Authority)								
N	C									0	0
N	V	330			330	82.5		330	+247.5	300	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Assistance to Gujarat Institute of Disaster Management)								
N	C									0	0
N	V	135			135	33.75	135	135	+101.25	300	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Aarogya Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	200		200	50			-50	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	2,185		2,185	546.25	73.49	176.22	-370.03	67.74
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	600		600	150			-150	100
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted	279884.48				*****	69,971.12		47,520.16		-69971.12	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\* 2,79,884.48 69,971.12 47,520.16 70,604.84 +633.72 0.91

**Capital Section**

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-42 Assistance to Disaster Management authority)

N C										0	0
N V	8,719.9					8,719.9	2,179.98		2,179.98	0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP)(75:25 Centrally

N C						0	0
N V	18,681.3	18,681.3	4,670.33			-4670.33	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	27401.2	27,401.2	6,850.3			-6850.3	100
P-Charged						0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	27,401.2	27,401.2	6,850.3		2,179.98	-4670.32	68.18

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
-			



For the Gran 80 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	60.6			60.6	15.15	4.09	17.37	+2.22	14.65	
P	C									0	0
P	V									0	0
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	769.41			769.41	192.35	70.65	217.66	+25.31	13.16	
P	C									0	0
P	V									0	0
Minor Head :		255									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C							0	0
N V	464.4	464.4	116.1	34.55	81.06	-35.04		30.18
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	301	301	75.25	30.97	94.38	+19.13		25.42
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	30	30	7.5			-7.5		100
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance ( Repairs to communication))

N C							0	0
N V	342	342	85.5	14.79	18.29	-67.21		78.61
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	34	34	8.5	.77	1.99	-6.51		76.59
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N C										0	0
N V		527.6				527.6	131.9	39.36	102.51	-29.39	22.28
P C										0	0
P V										0	0
Minor Head :		278									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N C										0	0
N V		8.86				8.86	2.22	.35	1.51	-.71	31.98
P C										0	0
P V										0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N C										0	0
N V		6				6	1.5	.45	1.32	-.18	12
P C										0	0
P V										0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C							0	0
N V	334.5	334.5	83.63	24.77	75.38	-8.25		9.86
P C						0		0
P V						0		0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C							0	0
N V	23.9	23.9	5.98	.91	2.75	-3.23		54.01
P C						0		0
P V						0		0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C							0	0
N V	16.25	16.25	4.06		3.01	-1.05		25.86
P C						0		0
P V						0		0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C							0	0
N V	1.8	1.8	.45			-.45		100
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	288									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Remand Home)								
N C									0	0
N V	19.25			19.25	4.81	1.32	3.34	-1.47	30.56	
P C								0	0	
P V								0	0	
Minor Head :	291									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Village sanitation and conservancy)								
N C									0	0
N V	23.35			23.35	5.84	5.84	5.84	0	0	
P C								0	0	
P V								0	0	
Sub Head :	02	(District Registrar of Co-operative Societies)								
N C									0	0
N V	29.5			29.5	7.38	1.23	6.48	- .9	12.2	
P C								0	0	
P V								0	0	
Sub Head :	03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4	4	1				-1	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.65	8.65	2.16		2.16		0	0
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	21	21	5.25	.88	3.11		-2.14	40.76
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.65	2.65	.66	.15	.71		+.05	7.58
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Kyari Lands)								
N	C									0	0
N	V	89			89	22.25				-22.25	100
P	C									0	0
P	V									0	0
Minor Head :		309									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fair Price Shop Scheme)								
N	C									0	0
N	V	21			21	5.25	1.21	3.84		-1.41	26.86
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Animal Husbandry office and Veterinary Establishment)								





For the Gran 80 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	313									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu								
N C									0	0
N V	75			75	18.75	2.11	2.11	-16.64	88.75	
P C								0	0	
P V								0	0	
Sub Head :	04	(Labour Charges for Sawing Trees.)								
N C								0	0	
N V	320			320	80	48.71	48.81	-31.19	38.99	
P C								0	0	
P V								0	0	
Sub Head :	05	(FST-13 Development of Communication)								
N C								0	0	
N V	8.13			8.13	2.03	.39	.78	-1.25	61.58	
P C								0	0	
P V								0	0	
Minor Head :	314									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C						0	0
N V	75.5	75.5	18.88	18.88		0	0
P C						0	0
P V						0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C						0	0
N V	71.45	71.45	17.86			-17.86	100
P C						0	0
P V						0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C						0	0
N V	32.26	32.26	8.07	8.07	8.07	0	0
P C						0	0
P V						0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C						0	0
N V	.02	.02	.01			-.01	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	80	Dangs District							
<b>Revenue Section</b>									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Registration)							
N C								0	0
N V	.01			.01				0	0
P C								0	0
P V								0	0
Sub Head :	02	(Establishment of Saputara Hill Station)							
N C								0	0
N V	60			60	15	6.48	6.48	-8.52	56.8
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	5766.9			5,766.9	1,441.73	482.96		-1441.73	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Voted:**

5,766.9

5,766.9

1,441.73

482.96

1,049.22

-392.51

27.22

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 81 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.25				-.25	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1			1	.25				-.25	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4			4	1				-1	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									



For the Gran 81 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
<b>Revenue Section</b>										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5			3.5		.88			-.88	100
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.5			2.5		.63	.04	.04	-.59	93.65
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04			.04		.01			-.01	100
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamp)

N C						0	0
N V	33,000	33,000	8,250			-8250	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged	7	7	1.75			-1.75	100
NP-Voted	33108.04	33,108.04	8,277.01	2.27		-8277.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	7	7	1.75			-1.75	100
<b>Total Voted:</b>							
	33,108.04	33,108.04	8,277.01	2.27	2.99	-8274.02	99.96



For the Gran 81 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		81	Compensations and Assignments							
Capital Section										
Major Head :		5475								
SubMajor Head :		00								
Minor Head :		202								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)							
N C		1			1	.25			-.25	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :		01	(Compensation Bonds issued under Land Tenure Abolition Act.)							
N C									0	0
N V		1			1	.25			-.25	100
P C									0	0
P V									0	0
Sub Head :		02	(Compensation Bonds to holders of excess vacant land Urban Land (							
N C									0	0
N V		2			2	.5			-.5	100
P C									0	0
P V									0	0
Major Head :		6003								
SubMajor Head :		00								
Minor Head :		106								

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Land Compensation Bonds.)

N C	1	1	.25					- .25	100
N V								0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged	2	2	.5					- .5	100
NP-Voted	3	3	.75					- .75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

<b>Total Charged:</b>	2	2	.5					- .5	100
<b>Total Voted:</b>	3	3	.75					- .75	100

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For the Gran      81      For the Month Of:      JUN      Financial Year: 2021 - 2022

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 82 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	82	Other Expenditure Pertaining to Revenue Department								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Establishment in Collectorate for Administration of Evacuce prop								
N C									0	0
N V	71.33			71.33	17.83	2.24	6.71	-11.12		62.37
P C								0		0
P V								0		0
SubMajor Head :	60									
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief to persons affected by riots.)								
N C									0	0
N V	50			50	12.5			-12.5		100
P C								0		0
P V								0		0
Major Head :	2415									
SubMajor Head :	80									
Minor Head :	013									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	121.34	121.34	30.34	2.24		-30.34	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	121.34	121.34	30.34	2.24	6.71	-23.63	77.88

For the Gran 82 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

**Capital Section**

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V		.1			.1	.03			- .03	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V		25			25	6.25			-6.25	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.25			- .25	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	26.1	26.1	6.53			-6.53	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	26.1	26.1	6.53			-6.53	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 83 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		83	Roads and Buildings Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Building Department (Proper))								
N	C									0	0
N	V	1,180			1,180	295	64.86	182.13	-112.87	38.26	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(MED-4 Information and Technology)								
N	C									0	0
N	V	150			150	37.5	10.59	16.14	-21.36	56.96	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Expenditure on Training)								
N	C									0	0
N	V	7			7	1.75			-1.75	100	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Expenditure on Office Facility Management Services for Sachivala								
N	C									0	0
N	V	950			950	237.5	75	75	-162.5	68.42	
P	C								0	0	
P	V								0	0	

							U	U
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	2287	2,287	571.75	150.45			-571.75	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	2,287	2,287	571.75	150.45	273.26		-298.49	52.21

<b>ABBREVIATIONS USED :</b>		
<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP - Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP - Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>	
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S - Excess(+) or Saving(-)</b>
<b>-</b>		

For the Gran 84 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N	C	10			10	2.5				-2.5	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Minor Original Works)								
N	C									0	0
N	V	110			110	27.5				-27.5	100
P	C									0	0
P	V									0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N	C									0	0
N	V	250			250	62.5	24.91	42.57		-19.93	31.89
P	C									0	0
P	V									0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	90	90	22.5			-22.5	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	7,000	7,000	1,750	371.58	1,089.81	-660.19	37.73
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	15	15	3.75			-3.75	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	21,600	21,600	5,400	.65	4.48	-5395.52	99.92
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	3,350	3,350	837.5			-837.5	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,072				3,072	768	151.04	456.3	-311.7	40.59
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,527.13				24,527.13	6,131.78	1,259.67	4,741.4	-1390.38	22.67
P	C									0	0
P	V									0	0
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	354.75				354.75	88.69	13.83	42.57	-46.12	52
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	62.5				-62.5	100
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	125	125	31.25	5.43	12.64		-18.61	59.55
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C							0	0
N V	1,100	1,100	275	33.33	59.64		-215.36	78.31
P C							0	0
P V							0	0

Sub Head : 02 (Payments of electric bills of Sachivalaya complex)

N C							0	0
N V	950	950	237.5	57.26	117		-120.5	50.74
P C							0	0
P V							0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 800

For the Gran 84 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>84</b>	Non-Residential Buildings								
<b>Revenue Section</b>										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Expenditure incurred on account of visit of VIP and VVIP)								
N C									0	0
N V	3,300				3,300	825			-825	100
P C									0	0
P V									0	0
Major Head :	2215									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Gandhinagar Water Supply Scheme)								
N C									0	0
N V	2,300				2,300	575	112.17	155.01	-419.99	73.04
P C									0	0
P V									0	0
SubMajor Head :	02									
Minor Head :	107									

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C							0	0
N V	1,000	1,000	250	14.17	76.93	-173.07		69.23
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-3 Buildings)

N C							0	0
N V	2,395.9	2,395.9	598.98			-598.98		100
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 02

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
				105.3	202.69	-246.26		54.85
							0	0



For the Gran 84 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		84	Non-Residential Buildings								
<b>Revenue Section</b>											
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,795.8			1,795.8	448.95	105.3	202.69	-246.26	54.85	
P	C								0	0	
P	V								0	0	
<b>Totals :</b>											
NP-Charged		115			115	28.75			-28.75	100	
NP-Voted		73480.58			73,480.58	18,370.15	2,149.34		-18370.15	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		115			115	28.75			-28.75	100	
<b>Total Voted:</b>											

73,480.58

73,480.58

18,370.15

2,149.34

7,001.04

-11369.11

61.89

For the Gran 84 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Roads And Building Department Office Building)								
N	C									0	0
N	V	8,866			8,866	2,216.5	132.68	132.68	-2083.82	94.01	
P	C								0	0	
P	V								0	0	
Sub Head :		43	(Treasury & Account Office Buildings for Finance Department)								
N	C									0	0
N	V	50			50	12.5			-12.5	100	
P	C								0	0	
P	V								0	0	
Sub Head :		44	(Commercial Tax Office Buildings for Finance Department)								
N	C									0	0
N	V	700			700	175	85.02	85.02	-89.98	51.42	
P	C								0	0	
P	V								0	0	
Sub Head :		45	(Collector Office Buildings for Revenue Department)								
N	C									0	0
N	V	3,439.4			3,439.4	859.85			-859.85	100	
P	C								0	0	
P	V								0	0	

Sub Head :	46	(Prant Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	3,729.31	3,729.31	932.33	4.53	4.53	-927.8	99.51		
P C						0	0		
P V						0	0		
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	3,913.75	3,913.75	978.44	3.27	3.27	-975.17	99.67		
P C						0	0		
P V						0	0		
Sub Head :	48	(City Survey Office Buildings for Revenue Department)						0	0
N C							0	0	
N V	4,426.78	4,426.78	1,106.7	.39	.39	-1106.31	99.96		
P C						0	0		
P V						0	0		
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)						0	0
N C							0	0	
N V	5,018.86	5,018.86	1,254.72	.33	.33	-1254.39	99.97		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly							
N C							0	0	
N V	24,487.11	24,487.11	6,121.78	356.02	991.07	-5130.71	83.81		
P C						0	0		
P V						0	0		
SubMajor Head :	60								
Minor Head :	051								
Group SubHead :	()								

For the Gran 84 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	3,206				3,206	801.5	133.47	153.15	-648.35	80.89
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-69 Buildings)								
N	C									0	0
N	V	2,782				2,782	695.5			-695.5	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C							0	0
N V	4,332.24	4,332.24	1,083.06	781.14	852.71	-230.35		21.27
P C							0	0
P V							0	0

Minor Head : 203

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C							0	0
N V	6,003.74	6,003.74	1,500.94	42.99	42.99	-1457.95		97.14
P C							0	0
P V							0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C							0	0
N V	778	778	194.5			-194.5		100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C							0	0
N V	54	54	13.5			-13.5		100
P C							0	0
P V							0	0

For the Gran 84 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-22 Buildings)								
N C									0	0
N V	3,941.22				3,941.22	985.31	24.01	51.48	-933.83	94.78
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-23 Buildings)								
N C									0	0
N V	12,465.85				12,465.85	3,116.46	281.54	301.55	-2814.91	90.32
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C					0	0
N V	175	175	43.75		-43.75	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C					0	0
N V	560	560	140		-140	100
P C					0	0
P V					0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C					0	0
N V	54	54	13.5		-13.5	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
					-11.68	100



For the Gran 84 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4202									
SubMajor Head :	04									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-106 Buildings)								
N C									0	0
N V	46.72				46.72	11.68			-11.68	100
P C									0	0
P V									0	0
Major Head :	4220									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(PUB-3 Buildings)								
N C									0	0
N V	5				5	1.25			-1.25	100
P C									0	0
P V									0	0
Major Head :	4225									

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,200	3,200	800	82.74	82.74	-717.26	89.66
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,487.65	3,487.65	871.91	26.92	27.06	-844.85	96.9
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4250									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(LBR-2 Buildings)								
N C									0	0
N V	1			1	.25				- .25	100
P C									0	0
P V									0	0
Minor Head :	203									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>42</b>	(EMP-1 Buildings)								
N C									0	0
N V	10,704.05			10,704.05	2,676.01		429.67	604.35	-2071.66	77.42
P C									0	0
P V									0	0
Major Head :	4401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C						0	0
N V	1,352.29	1,352.29	338.07			-338.07	100
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C						0	0
N V	200	200	50		35.96	-14.04	28.08
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	1,255.62	1,255.62	313.91	20.31	20.31	-293.6	93.53
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran **84** For the Month Of: **JUN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(Buildings)								
N	C									0	0
N	V	36			36		9			-9	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(Building)								
N	C									0	0
N	V	138			138		34.5			-34.5	100
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-29 Buildings)

N C						0	0
N V	837.2	837.2	209.3			-209.3	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	110246.79	*****	27,561.7	2,405.03		-27561.7	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,10,246.79	27,561.7	2,405.03	3,389.59	-24172.11	87.7
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 85 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	60				60	15			-15	100
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,010				1,010	252.5			-252.5	100
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250				5,250	1,312.5	231.92	630.68	-681.82	51.95
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C							0	0
N V	29.35	29.35	7.34	1.31	3.93	-3.41		46.46
P C							0	0
P V							0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C							0	0
N V	3,918.06	3,918.06	979.52			-979.52		100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C							0	0
N V	11,770	11,770	2,942.5	19.63	78.3	-2864.2		97.34
P C							0	0
P V							0	0

Sub Head : 02 (Furnishings)

N C							0	0
N V	65	65	16.25		4.25	-12		73.85
P C							0	0
P V							0	0

Sub Head : 03 (Lease Charges)

N C							0	0
N V	3.5	3.5	.88			-.88		100
P C							0	0
P V							0	0



For the Gran 85 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	85	Residential Buildings							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	22105.91			22,105.91	5,526.48	252.87		-5526.48	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	22,105.91			22,105.91	5,526.48	252.87	717.16	-4809.32	87.02



For the Gran 85 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	9,767			9,767	2,441.75	428.71	428.71	-2013.04		82.44
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	3,436.58			3,436.58	859.15	53.91	104.72	-754.43		87.81
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(Construction of Fisheries Building for Agriculture Department)								
N	C									0	0
N	V	.02			.02	.01			- .01		

N V	.02	.02	.01					- .01	100
P C								0	0
P V								0	0

Sub Head :  (Construction Of Building For Technical Education)

N C								0	0
N V	390	390	97.5					-97.5	100
P C								0	0
P V								0	0

Sub Head :  (Provision for Construction of residential quaters for Collector,

N C								0	0
N V	3,068.41	3,068.41	767.1					-767.1	100
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	16662.01	16,662.01	4,165.5	482.63				-4165.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	16,662.01	16,662.01	4,165.5	482.63	533.43			-3632.07	87.19
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For the Gran

85

For the Month Of:

JUN

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





Sub Head :	15	(Mukhya Mantri Gram Sadak Yojana)							
N C							0	0	
N V	1,08,157		1,08,157	27,039.25		26,039.25	-1000	3.7	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	16	(Central Road Fund)							
N C							0	0	
N V	6,500		6,500	1,625			-1625	100	
P C							0	0	
P V							0	0	
Minor Head : 338									
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Rural Roads(60:40 Centrally Sponsored Scheme))							
N C							0	0	
N V	20,000		20,000	5,000	16,291.67	16,291.67	+11291.67	225.83	
P C							0	0	
P V							0	0	
SubMajor Head : 80									
Minor Head : 001									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
					103.79	291.07	-101.61	25.88	
							0	0	
							0	0	





Minor Head :	052								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Repair and Carriage)							
N C							0		0
N V	490		490	122.5			-122.5		100
P C							0		0
P V							0		0
Sub Head :	02	(New Supplies)							
N C							0		0
N V	1		1	.25			-.25		100
P C							0		0
P V							0		0
Minor Head :	797								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	11	(Transfer to deposit Accounts of Central Road Fund Allocation)							
N C							0		0
N V	71,887		71,887	17,971.75			-17971.75		100
P C							0		0
P V							0		0
Minor Head :	799								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
							0		0
					21.43	89.74	-185.26		67.37
							0		0
							0		0

For the Gran 86 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	86	Roads and Bridges							
Revenue Section									
Major Head :	3054								
SubMajor Head :	80								
Minor Head :	799								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Stock)							
N C								0	0
N V	1,100			1,100	275	21.43	89.74	-185.26	67.37
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Roads and Bridges)							
N C								0	0
N V	80			80	20			-20	100
P C								0	0
P V								0	0
Sub Head :	02	(Finance Commission)							
N C	50			50	12.5			-12.5	100
N V								0	0
P C								0	0
P V								0	0
Sub Head :	02	(Finance Commission)							

Sub Head : 02 (Finance Commission)

N C						0	0
N V	1,27,760	1,27,760	31,940	11,808.27	18,105.91	-13834.09	43.31
P C						0	0
P V						0	0

**Totals :**

NP-Charged	400	400	100	2.41		-100	100
NP-Voted	371400.72	*****	92,850.18	29,439.32		-92850.18	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	400	400	100	2.41	146.49	+46.49	46.49
<b>Total Voted:</b>							
	*****	3,71,400.72	92,850.18	29,439.32	67,181.41	-25668.77	27.65



P V							-	-
							0	0
Minor Head :	337							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	11 (RBD-2(a) Original Works)							
N C	800	800	200	908.69	1,065.85	+865.85	432.93	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	11 (RBD-2(a) Original Works)							
N C						0	0	
N V	3,21,484.31	3,21,484.31	80,371.08	14,998.62	45,254.87	-35116.21	43.69	
P C						0	0	
P V						0	0	
Sub Head :	14 (World Bank)							
N C						0	0	
N V	28,000	28,000	7,000	4,390.96	8,259.12	+1259.12	17.99	
P C						0	0	
P V						0	0	
Sub Head :	16 (Privatisation of Road and Bridge)							
N C						0	0	
N V	3,500	3,500	875			-875	100	
P C						0	0	
P V						0	0	
Sub Head :	17 (Pravashi Patha)							
N C						0	0	
N V	10,000	10,000	2,500	383.73	1,275.53	-1224.47	48.98	
P C						0	0	
P V						0	0	
						0	0	

For the Gran 86 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
<b>Capital Section</b>										
Major Head :	5054									
SubMajor Head :	03									
Minor Head :	337									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	19	(Gujarat State Road Development Corporation Ltd)								
N C									0	0
N V	5,000			5,000	1,250	1,250	1,250		0	0
P C									0	0
P V									0	0
Sub Head :	20	(Payment to concessioner in lieu of Toll Tax)								
N C									0	0
N V	15,000			15,000	3,750	2,800	2,800		-950	25.33
P C									0	0
P V									0	0
Group SubHead :	C	(Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	15	(Central Road Fund)								
N C									0	0
N V	18,000			18,000	4,500		1.72		-4498.28	99.96
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	800									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (RBD-102 Rural roads)

N C						0	0
N V	500	500	125	77.37	101.32	-23.68	18.94
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C						0	0
N V	528.55	528.55	132.14			-132.14	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C						0	0
N V	150	150	37.5	7.42	12.42	-25.08	66.88
P C						0	0
P V						0	0



For the Gran 86 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="86"/> Roads and Bridges									
Capital Section									
Totals :									
NP-Charged	840			840	210	999.17		-210	100
NP-Voted	441162.86			*****	*****	24,334.71		-110290.72	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	840			840	210	999.17	1,156.33	+946.33	450.63
Total Voted:									
				*****	*****	4,41,162.86	24,334.71	60,267.81	-50022.91
									45.36

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)



For the Gran 87 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	87	Gujarat Capital Construction Scheme								
<b>Revenue Section</b>										
Major Head :	2217									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N C									0	0
N V	204.4			204.4	51.1	16.82	40.4	-10.7	20.94	
P C								0	0	
P V								0	0	
Sub Head :	02	(State Capital Project-Administration (Scheme No . SCP-I))								
N C								0	0	
N V	1,311			1,311	327.75	82.81	254.35	-73.4	22.4	
P C								0	0	
P V								0	0	
Sub Head :	03	(State Capital Project Chief town Planner and Architectural Advis								
N C								0	0	
N V	197.16			197.16	49.29	14.77	41.5	-7.79	15.8	
P C								0	0	
P V								0	0	
<b>Totals :</b>										
NP-Charged									0	0
NP-Voted	1712.56			1,712.56	428.14	114.4		-428.14	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,712.56

1,712.56

428.14

114.4

336.25

-91.89

21.46

For the Gran 87 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	20,500			20,500	5,125	147.69	814.89	-4310.11	84.1	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513			3,513	878.25	6.57	6.57	-871.68	99.25	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650			3,650	912.5	69.51	69.51	-842.99	92.38	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head :  (UDP-31 Roads and Building Department)

N C	1	1	.25					- .25	100
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	1,770	442.5	-8.65	-8.65			-451.15	101.95
P C								0	0
P V								0	0

**Totals :**

NP-Charged	1	1	.25					- .25	100
NP-Voted	29433	29,433	7,358.25	215.13				-7358.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

	1	1	.25					- .25	100
<b>Total Voted:</b>									
	29,433	29,433	7,358.25	215.13	882.33			-6475.92	88.01

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For the Gran

87

For the Month Of:

JUN

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







N C							
N V	1,200	1,200	300			-300	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged	5,000	5,000	1,250	1,981.63		-1250	100
NP-Voted	3400	3,400	850	134.63		-850	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

<b>Total Charged:</b>							
	5,000	5,000	1,250	1,981.63	2,781.88	+1531.88	122.55
<b>Total Voted:</b>							
	3,400	3,400	850	134.63	320.53	-529.47	62.29





For the Gran 88 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 88 Other Expenditure Pertaining to Roads and Buildings Department								
<b>Capital Section</b>								
Major Head : 7610								
SubMajor Head : 00								
Minor Head : 202								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (Advance for purchase of Motor Conveyances)								
N C							0	0
N V		5		5	1.25		-1.25	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged		40		40	10		-10	100
NP-Voted		290		290	72.5		-72.5	100
P-Charged							0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Charged:</b>								
		40		40	10		-10	100
<b>Total Voted:</b>								

290

290

72.5

-72.5

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



Sub Head :  (Directorate of Information and Communication Technology and E-Go)

N C							0	0
N V	1,557.34	1,557.34	389.34	68.64	197.94		-191.4	49.16
P C							0	0
P V							0	0

Sub Head :  (Gujarat Fiber Grid Network-Bharat Net)

N C							0	0
N V	4,000	4,000	1,000	1,500	1,500		+500	50
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	30717.59	30,717.59	7,679.4	7,430.73			-7679.4	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	30,717.59	30,717.59	7,679.4	7,430.73	7,584.23		-95.17	1.24
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For the Gran

89

For the Month Of:

JUN

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





Sub Head :	06	(Gujarat Biotechnology University)						0	0
N C							0	0	
N V	5,500	5,500	1,375	800	800	-575	41.82		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60:40 Part							
N C							0	0	
N V	100	100	25	32	32	+7	28		
P C						0	0		
P V						0	0		
Minor Head :	200								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science city)							
N C							0	0	
N V	8,050	8,050	2,012.5	1,800	1,800	-212.5	10.56		
P C						0	0		
P V						0	0		
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)							
N C							0	0	
N V	6,250	6,250	1,562.5	1,500	1,500	-62.5	4		
P C						0	0		
P V						0	0		
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach							
N C							0	0	
N V	1,000	1,000	250	300	300	+50	20		
P C						0	0		
P V						0	0		



Totals :

NP-Charged						0	0
NP-Voted	25590.39	25,590.39	6,397.6	5,647		-6397.6	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	25,590.39	25,590.39	6,397.6	5,647	5,647	-750.6	11.73
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For the Gran 90 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

**Capital Section**

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C									0	0
N V		13			13	3.25	3.26	3.26	+ .01	0.31
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	13.02	13.02	3.26	3.26		-3.26	100
P-Charged					0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	13.02	13.02	3.26	3.26	3.26	0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 91 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		91	Social Justice and Empowerment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Social Justice & Empowerment(S.W))								
N	C									0	0
N	V	479.25			479.25	119.81	25.75	71.75	-48.06	40.11	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Strengthening of Administration setup for implementation of the								
N	C									0	0
N	V	84.65			84.65	21.16	3.28	10.23	-10.93	51.65	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information Technology)								
N	C									0	0
N	V	371.85			371.85	92.96	.36	.36	-92.6	99.61	
P	C								0	0	
P	V								0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	935.75	935.75	233.94	29.39		-233.94	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	935.75	935.75	233.94	29.39	82.33	-151.61	64.81

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 92 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	260	260	65						-65	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C									0	0
N V	2,717.28	2,717.28	679.32			138.84	388.92		-290.4	42.75
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment ( Bankable sche

N C							0	0
N V	2,975	2,975	743.75	4.67	6.43	-737.32		99.14
P C						0		0
P V						0		0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	1.08			-1.08		100
P C						0		0
P V						0		0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,035.16	1,035.16	258.79	3.9	9.78	-249.01		96.22
P C						0		0
P V						0		0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	46.25			-46.25		100
P C						0		0
P V						0		0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	31.25			-31.25		100
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C									0	0
N V	110			110	27.5				-27.5	100
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 1 Incentives for Pre-Metric Education to OBC students( Scho								
N C									0	0
N V	38,435			38,435	9,608.75	213.07	444.86		-9163.89	95.37
P C									0	0
P V									0	0
Sub Head :	03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C									0	0
N V	5,362			5,362	1,340.5	86.92	183.07		-1157.43	86.34
P C									0	0
P V									0	0
Sub Head :	11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,162	16,162	4,040.5	587.81	1,287.64	-2752.86	68.13
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	8,714.58	8,714.58	2,178.65	193.48	571.32	-1607.33	73.78
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,500	8,500	2,125	1,279.76	2,981.11	+856.11	40.29
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	900	900	225			-225	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	400	4.18	12.97	-387.03	96.76
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )

For the Gran 92 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700				1,700	425		425	0	0
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	9,000				9,000	2,250	885.63	1,126.85	-1123.15	49.92
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C							0	0
N V	3,717	3,717	929.25	167.32	358.19		-571.06	61.45
P C							0	0
P V							0	0

Sub Head :  (OBC- 17 Commission for Socially and Educationally Backward Clas

N C							0	0
N V	104.7	104.7	26.18	7.31	22.45		-3.73	14.25
P C							0	0
P V							0	0

Sub Head :  (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C							0	0
N V	405	405	101.25				-101.25	100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (MNT-10 Strengthening of Administrative Machinery at all Level)

N C							0	0
N V	38.81	38.81	9.7	.37	1.11		-8.59	88.56
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-25.63	100
	0	0



For the Gran 92 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	102.5			102.5	25.63				-25.63	100
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1			1	.25				-.25	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C									0	0
N V	225			225	56.25				-56.25	100
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,700	4,700	1,175	29.41	52.21	-1122.79		95.56
P C							0	0
P V							0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	52	52	13	.58	2.07	-10.93		84.08
P C							0	0
P V							0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2	2	.5			-.5		100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C							0	0
N V	15	15	3.75	2.35	2.35	-1.4		37.33
P C							0	0
P V							0	0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	15	15	3.75			-3.75		100
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	10			10		2.5			-2.5	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 11 Multi Sectoral Development Programme for Minorities(60:								
N	C									0	0
N	V	2,000			2,000		500			-500	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C							0	0
N V	100.3	100.3	25.08	.05	.05	-25.03		99.8
P C						0		0
P V						0		0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C							0	0
N V	1.89	1.89	.47			-.47		100
P C						0		0
P V						0		0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C							0	0
N V	5,450.25	5,450.25	1,362.56	27.19	75.76	-1286.8		94.44
P C						0		0
P V						0		0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C							0	0
N V	1,655.25	1,655.25	413.81	105.65	210.17	-203.64		49.21
P C						0		0
P V						0		0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C							0	0
N V	695.25	695.25	173.81	29.69	95.27	-78.54		45.19
P C						0		0
P V						0		0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C							0	0
N V	75	75	18.75		18.75		0	0
P C						0		0
P V						0		0

0 0

For the Gran 92 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	80									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	1,400				1,400	350	176.2	227.12	-122.88	35.11
P C									0	0
P V									0	0
Sub Head :	20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N C									0	0
N V	80				80	20			-20	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N C									0	0
N V	1,000				1,000	250			-250	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C							0	0
N V	175	175	43.75				-43.75	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN: Gujarat State Commission for Unreserved Classes)

N C							0	0
N V	142.39	142.39	35.6	11.65	18.53		-17.07	47.95
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C							0	0
N V	1,010.24	1,010.24	252.56	50.62	131.69		-120.87	47.86
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C							0	0
N V	476	476	119		119		0	0
P C							0	0
P V							0	0

Sub Head :  (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C							0	0
N V	3	3	.75				-.75	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C							0	0
N V	7,165.08	7,165.08	1,791.27	12.66	1,639.94		-151.33	8.45
P C							0	0
P V							0	0

Sub Head :  (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C							0	0
N V	588	588	147	60.44	69.9		-77.1	52.45
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW-04 Integrated Child Protection Scheme(60:40 Centrally Spons

N C							0	0
N V	5,356.95	5,356.95	1,339.24	63.87	599.95		-739.29	55.2
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )



For the Gran 92 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	250			250	62.5				-62.5	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225			225	56.25				-56.25	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	509.6			509.6	127.4				-127.4	100

N V	300.0	300.0	127.5			-127.4	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	10,024.16	10,024.16	2,506.04	112.6	2,364.21	-141.83	5.66
P C						0	0
P V						0	0

Sub Head :  (SSW-01 Transgender welfare Board)

N C						0	0
N V	50	50	12.5			-12.5	100
P C						0	0
P V						0	0

Sub Head :  (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	37,097	37,097	9,274.25		9,274.25	0	0
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C						0	0
N V	10,506	10,506	2,626.5	.97	2,550.97	-75.53	2.88
P C						0	0
P V						0	0

						0	0
					175	0	0

For the Gran 92 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	700			700	175			175	0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			100	25				-25	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N	C									0	0
N	V	1,328.68			1,328.68	332.17		83.07	207.84	-124.33	37.43
P	C									0	0
P	V									0	0
Group SubHead : D (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW-13 Pension To Transgender Persons(75:25 Centrally Sponsored

N C					0	0
N V	50	50	12.5		-12.5	100
P C					0	0
P V					0	0

Sub Head :  (SSW-14 Scholarship To Transgender Student(75:25 Centrally Sponso

N C					0	0
N V	10	10	2.5		-2.5	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged	260	260	65		-65	100
NP-Voted	213478.05	*****	53,369.51	5,907.88	-53369.51	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Charged:**

	260	260	65		-65	100
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**Total Voted:**

*****	2,13,478.05	53,369.51	5,907.88	27,967.92	-25401.59	47.6
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For the Gran 92 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Capital Section</b>										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N C									0	0
N V	200				200	50			-50	100
P C									0	0
P V									0	0
Sub Head :	04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N C									0	0
N V	50				50	12.5			-12.5	100
P C									0	0
P V									0	0
Sub Head :	05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N C									0	0
N V	100				100	25			-25	100
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	190									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.25	-.25	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	37.5	-37.5	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	25	-25	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	125	-125	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()







For the Gran 92 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C									0	0
N V	50,000				50,000	12,500			-12500	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development ( Doctor-Advocate ))

N C									0	0
N V	1.15				1.15	.29	.07	.07	-.22	75.86
P C									0	0
P V									0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C									0	0
N V	40				40	10			-10	100
P C									0	0
P V									0	0

Major Head : 6225

Major Head : 6255

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C						0	0
N V	25	25	6.25			-6.25	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	60246.15	60,246.15	15,061.54	1,594.07		-15061.54	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	60,246.15	60,246.15	15,061.54	1,594.07	1,658.57	-13402.97	88.99
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For the Gran

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For the Month Of:

JUN

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 93 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	233.83				233.83	58.46			-58.46	100
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	12.28			-12.28	100
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	50				-50	100
P C							0	0
P V							0	0
Major Head :	2225							

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	310.14	310.14	77.54	9.32	27.96		-49.58	63.94
P C							0	0
P V							0	0
Sub Head :	02 (To give award to encourage field level officers /employees /volu							

N C							0	0
N V	3.5	3.5	.88				-.88	100
P C							0	0
P V							0	0
Minor Head :	102							

Group SubHead : ()

Scheme : NOT AVAILABLE



Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						
N C						0	0	
N V	500	500	125			-125	100	
P C						0	0	
P V						0	0	
Minor Head :	277							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U						
N C						0	0	
N V	4,150	4,150	1,037.5	93.11	93.11	-944.39	91.03	
P C						0	0	
P V						0	0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)						
N C						0	0	
N V	2,672	2,672	668	60.52	60.52	-607.48	90.94	
P C						0	0	
P V						0	0	
Sub Head :	05	(VKY-6: Post SSC State Scholarship for girls students (State Sche						
N C						0	0	
N V	5,500	5,500	1,375	463.22	463.22	-911.78	66.31	
P C						0	0	
P V						0	0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r						
N C						0	0	
N V	4,515.33	4,515.33	1,128.83	195.35	523.38	-605.45	53.64	
P C						0	0	
P V						0	0	
						0	0	
						-3	100	





Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)						
N C						0	0	
N V	2,238.63	2,238.63	559.66	548.03	555.84	-3.82	0.68	
P C						0	0	
P V						0	0	
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)						
N C						0	0	
N V	12	12	3			-3	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)						
N C						0	0	
N V	1	1	.25			-.25	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)						
N C						0	0	
N V	27,125	27,125	6,781.25	3,415.12	3,415.12	-3366.13	49.64	
P C						0	0	
P V						0	0	
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude						
N C						0	0	
N V	1,400	1,400	350	98.82	98.82	-251.18	71.77	
P C						0	0	
P V						0	0	
Minor Head :	282							

For the Gran 93 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	282									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY-31 Health Schemes)								
N C									0	0
N V	323.02				323.02	80.76	1.14	1.14	-79.62	98.59
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY- 32 Housing on Individual basis)								
N C									0	0
N V	1,010				1,010	252.5	10.2	10.2	-242.3	95.96
P C									0	0
P V									0	0
Sub Head :	04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N C									0	0
N V	81				81	20.25			-20.25	100
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C						0	0
N V	3.5	3.5	.88	.51	.51	-.37	42.05
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research)

N C						0	0
N V	142.99	142.99	35.75	35.69	35.69	-.06	0.17
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	12.5			-12.5	100
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	101.81	101.81	25.45	.91	2.26	-23.19	91.12
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C						0	0
N V	450	450	112.5	107.22	107.22	-5.28	4.69
P C						0	0
P V						0	0

				7.64	7.64	-47.12	86.05
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N C							0	0
N V	10	10	2.5				-2.5	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	21.21	5.3				-5.3	100
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Tribal Development Department (T.D.D.))

N C							0	0
N V	184.54	184.54	46.14	8.83	27.07		-19.07	41.33
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran 93 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40			40		10			-10	100
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	30.71			30.71		7.68			-7.68	100
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C					0	0
N V	5.28	5.28	1.32		-1.32	100
P C					0	0
P V					0	0
Major Head :	2406					

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C					0	0
N V	25	25	6.25		-6.25	100
P C					0	0
P V					0	0
Major Head :	2501					

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 93 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	150				150	37.5			-37.5	100
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35				148.35	37.09			-37.09	100
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C				0	0
N V	90	90	22.5	-22.5	100
P C				0	0
P V				0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C				0	0
N V	80	80	20	-20	100
P C				0	0
P V				0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	93	Welfare of Scheduled Tribes							
<b>Revenue Section</b>									
Major Head :	3054								
SubMajor Head :	04								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-							
N C								0	0
N V	100			100	25			-25	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	59751.12			59,751.12	14,937.78	5,360.19		-14937.78	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	59,751.12			59,751.12	14,937.78	5,360.19	5,914.61	-9023.17	60.41



For the Gran 93 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Capital Section</b>										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY-57 Constuction of Govt. Hostels for Boys & Girls)								
N C									0	0
N V	4,357.52				4,357.52	1,089.38			-1089.38	100
P C									0	0
P V									0	0
Sub Head :	04	(VKY-59 Residental School for S.T.Students)								
N C									0	0
N V	2,360				2,360	590			-590	100
P C									0	0
P V									0	0
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G								
N C									0	0
N V	1				1	.25			-.25	100
P C									0	0
P V									0	0
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C					0	0
N V	1	1	.25		-.25	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor conveyances)

N C					0	0
N V	.5	.5	.13		-.13	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	6720.02	6,720.02	1,680.01		-1680.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	6,720.02	6,720.02	1,680.01		-1680.01	100
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For the Gran

93

For the Month Of:

JUN

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**







P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

25

25

6.25

-6.25

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		348				348	87	18.65	53.6	-33.4	38.39
P C										0	0
P V										0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10				10	2.5	.94	1.87	-.63	25.2
P C										0	0
P V										0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C							0	0
N V	705.2	705.2	176.3				-176.3	100
P C							0	0
P V							0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C							0	0
N V	24	24	6				-6	100
P C							0	0
P V							0	0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C							0	0
N V	4,290	4,290	1,072.5				-1072.5	100
P C							0	0
P V							0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C							0	0
N V	177.25	177.25	44.31	44.34	44.34		+ .03	0.07
P C							0	0
P V							0	0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C							0	0
N V	11.6	11.6	2.9				-2.9	100
P C							0	0
P V							0	0

0

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	768.5				768.5	192.13			-192.13	100
P C									0	0
P V									0	0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,152.83				2,152.83	538.21			-538.21	100
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-12 Financial assistance to Gujarat State council of educatio								
N C									0	0
N V	125				125	31.25			-31.25	100
P C									0	0
P V									0	0
Minor Head :	111									

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C							0	0
N V	49.83	49.83	12.46	12.46	24.92	+12.46		100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso

N C							0	0
N V	10,858.65	10,858.65	2,714.66	1,333.33	6,456.78	+3742.12		137.85
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C							0	0
N V	500	500	125			-125		100
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N	C									0	0
N	V	364.85				364.85	91.21	2.02	6.99	-84.22	92.34
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N	C									0	0
N	V	75				75	18.75			-18.75	100
P	C									0	0
P	V									0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	4,279.77				4,279.77	1,069.94	396.58	905.63	-164.31	15.36
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,811.36	2,811.36	702.84	14.03	42.06	-660.78		94.02
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60:40 Centrally Spon

N C							0	0
N V	1,459	1,459	364.75			-364.75		100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	72.6	72.6	18.15			-18.15		100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-16L Gujarat State Council of Educational Research & Training								
N C									0	0
N V	200			200	50				-50	100
P C									0	0
P V									0	0
Major Head :	2203									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TED-3 Development polytechnics and Girls Polytechnics)								
N C									0	0
N V	578.1			578.1	144.53	37.88	121.41		-23.12	16
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	7.5				-7.5	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	400	400	100	32.57	94.69		-5.31	5.31
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C							0	0
N V	277.2	277.2	69.3				-69.3	100
P C							0	0
P V							0	0



N C							0	0
N V	110	110	27.5	13	13		-14.5	52.73
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ART-2 Library Development)

N C							0	0
N V	85	85	21.25				-21.25	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Tal

N C							0	0
N V	3,556.8	3,556.8	889.2	215.01	478.99		-410.21	46.13
P C							0	0
P V							0	0

Sub Head :  (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C							0	0
N V	4,180	4,180	1,045	4.35	1,008.21		-36.79	3.52
P C							0	0
P V							0	0

0 0

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Organizing camps in Urban Scheduled Castes area)								
N C									0	0
N V	550			550	137.5	100.89	220.21	+82.71	60.15	
P C								0	0	
P V								0	0	
Sub Head :	04	(General Hospital, Patan)								
N C									0	0
N V	922.21			922.21	230.55		230.55	0	0	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Ayurved Hospital and Expansion of Ayurved Hospital)								
N C									0	0
N V	16.16			16.16	4.04	1.25	3.36	-.68	16.83	
P C								0	0	

P V - 0 - 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75:25 Partially Centrally sponsored Sc

N C 0 0  
N V 175 175 43.75 -43.75 100  
P C 0 0  
P V 0 0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C 0 0  
N V 205.32 205.32 51.33 8.45 24.21 -27.12 52.83  
P C 0 0  
P V 0 0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C 0 0  
N V 10 10 2.5 -2.5 100  
P C 0 0  
P V 0 0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

39.8 81 0 0  
-4 4.71  
0 0

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340			340	85	39.8	81	-4	4.71	
P C								0	0	
P V								0	0	
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N C									0	0
N V	250			250	62.5	23.85	25.45	-37.05	59.28	
P C								0	0	
P V								0	0	
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C							0	0
N V	65.18	65.18	16.3	4.39	10.3		-6	36.81
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	396.21	396.21	99.05	9.31	40.48		-58.57	59.13
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C							0	0
N V	8,720.55	8,720.55	2,180.14		2,180.14		0	0
P C							0	0
P V							0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C							0	0
N V	147.72	147.72	36.93	19.67	29.27		-7.66	20.74
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradicaton Programme)								
N	C									0	0
N	V	390			390	97.5				-97.5	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	50				-50	100
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	260			260	65				-65	100
P	C									0	0
P	V									0	0
Minor Head :		110									



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N	C									0	0
N	V	1,050				1,050	262.5			-262.5	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maternity and Child Health Chiranjivi Yojana Matrurvandana)								
N	C									0	0
N	V	400				400	100		100	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Nutrition Project)								
N	C									0	0
N	V	687.73				687.73	171.93		171.93	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(New Female Health Worker Training School)								

Sub Head : 03 (New Female Health Worker Training School)

N C							0	0
N V	16	16	4	.59	1.81	-2.19		54.75
P C							0	0
P V							0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C							0	0
N V	10,635	10,635	2,658.75	2,658.75	2,658.75		0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:

N C							0	0
N V	3,200	3,200	800			-800		100
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp

N C							0	0
N V	464.53	464.53	116.13			-116.13		100
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ( )



P V								-	-
								0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat							
N C								0	0
N V	283.57	283.57	70.89					-70.89	100
P C								0	0
P V								0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60:40 Partially Central							
N C								0	0
N V	5,428.32	5,428.32	1,357.08	3,146.28	3,146.28			+1789.2	131.84
P C								0	0
P V								0	0
Major Head :	2216								
SubMajor Head :	02								
Minor Head :	190								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo							
N C								0	0
N V	.07	.07	.02					-.02	100
P C								0	0
P V								0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower							
N C								0	0
N V	7.5	7.5	1.88					-1.88	100
P C								0	0
P V								0	0
Minor Head :	191								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N	C									0	0
N	V	447			447	111.75				-111.75	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(6								
N	C									0	0
N	V	1,800			1,800	450				-450	100
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N	C									0	0
N	V	596			596	149				-149	100

N V	500	500	149	-149	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (HSG- Assistance to Municipalities Under Housing for all(60:40 Ce

N C				0	0
N V	2,400	2,400	600	-600	100
P C				0	0
P V				0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C				0	0
N V	149	149	37.25	-37.25	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C				0	0
N V	600	600	150	-150	100
P C				0	0
P V				0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations for Additional State Assist								
N	C									0	0
N	V	300				300	75			-75	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Assistance to for Additional State Assistance under Housing for								
N	C									0	0
N	V	400				400	100			-100	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Assitance to Urban/Aria Development Authorities for Additional S								
N	C									0	0
N	V	100				100	25			-25	100
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-4 Assitance to the Construction of House on the house sites

N C					0	0
N V	15	15	3.75		-3.75	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr

N C					0	0
N V	11,068	11,068	2,767		-2767	100
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C					0	0
N V	1,026	1,026	256.5		-256.5	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

					0	0
					-2.5	100
					0	0



N C					0	0
N V	44,659.14	44,659.14	11,164.79		-11164.79	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C					0	0
N V	2,648.63	2,648.63	662.16		-662.16	100
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C					0	0
N V	18,698.09	18,698.09	4,674.52		-4674.52	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C					0	0
N V	1,989.97	1,989.97	497.49		-497.49	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N	C									0	0
N	V	892.37				892.37	223.09			-223.09	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		191									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-15 Upgradation of Standard of Administration recommended by								
N	C									0	0
N	V	10,624.19				10,624.19	2,656.05		1,435.73	-1220.32	45.94
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C							0	0
N V	6,820.81	6,820.81	1,705.2				-1705.2	100
P C							0	0
P V							0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilisation of Publicity media)

N C							0	0
N V	820	820	205	82.65	188.96		-16.04	7.82
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Social Welfare)

N C							0	0
N V	904.91	904.91	226.23	108.12	159.8		-66.43	29.36
P C							0	0
P V							0	0

0 0

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote								
N	C									0	0
N	V	70.1			70.1	17.53				-17.53	100
P	C									0	0
P	V									0	0
Sub Head :		05	(SCW-23 Strengthing of Administrative Mechanism at all Level)								
N	C									0	0
N	V	3,012.79			3,012.79	753.2	217.54	393.24		-359.96	47.79
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa								
N	C									0	0
N	V	750			750	187.5	54.71	167.57		-19.93	10.63
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C				0	0
N V	2,859	2,859	714.75	-714.75	100
P C				0	0
P V				0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C				0	0
N V	605	605	151.25	-151.25	100
P C				0	0
P V				0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C				0	0
N V	253.55	253.55	63.39	-63.39	100
P C				0	0
P V				0	0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C				0	0
N V	350	350	87.5	-87.5	100
P C				0	0
P V				0	0

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	01									
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Matric Education.(Schol								
N C									0	0
N V	4,345			4,345	1,086.25	56.19	87.7	-998.55		91.93
P C								0		0
P V								0		0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co								
N C									0	0
N V	2,715			2,715	678.75	120.11	183.45	-495.3		72.97
P C								0		0
P V								0		0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo								
N C									0	0
N V	1,620.78			1,620.78	405.2	.74	2.12	-403.08		99.48
P C								0		0
P V								0		0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash								
N C									0	0
N V	7,616.72			7,616.72	1,904.18	482.87	769.95	-1134.23		59.57
P C								0		0
P V								0		n



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		32	(SCW-2 Upgradation of Merit to SC Students(01:99 Partially Centra								
N	C									0	0
N	V	40		40	10	2.2	2.2	-7.8	78		
P	C							0	0		
P	V							0	0		
Sub Head :		35	(SCW-4 Govt. of India pre Matric Scholarship (Std.9 & 10) (60:40								
N	C							0	0		
N	V	1,900		1,900	475	14.75	57.42	-417.58	87.91		
P	C							0	0		
P	V							0	0		
Minor Head :		282									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-16 Health Scheme)								
N	C							0	0		
N	V	400		400	100			-100	100		
P	C							0	0		
P	V							0	0		
Minor Head :		282									

Minor Head : 283

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C							0	0
N V	4,500.8	4,500.8	1,125.2	549.4	549.4	-575.8		51.17
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-18 Financial Assistance for Economical Upliftment)

N C							0	0
N V	1,000	1,000	250			-250		100
P C							0	0
P V							0	0

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C							0	0
N V	1	1	.25			-.25		100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C							0	0
N V	2,457	2,457	614.25	200.95	200.95	-413.3		67.29
P C							0	0
P V							0	0



N C							0	0
N V	50	50	12.5	5.14	7.13		-5.37	42.96
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR -17-Scheduled Castes Sub-Plan Welfare activites for Sales Wo

N C							0	0
N V	7.1	7.1	1.78				-1.78	100
P C							0	0
P V							0	0

Sub Head : 02 (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C							0	0
N V	162.1	162.1	40.53				-40.53	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-6 Employment Services and Extension Scheme)

N C							0	0
N V	20.39	20.39	5.1				-5.1	100
P C							0	0
P V							0	0

Minor Head : 789

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	02									
Minor Head :	789									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Model Career Centres Under National Career Service project)								
N C									0	0
N V	10			10	2.5				-2.5	100
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)								
N C									0	0
N V	1,777.64			1,777.64	444.41	102.11	296.43		-147.98	33.3
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								

N C					0	0
N V	308	308	77		-77	100
P C					0	0
P V					0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Gujarat skill Development Mission Generate Employment through sk

N C					0	0
N V	122.15	122.15	30.54		-30.54	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C					0	0
N V	280	280	70		-70	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 ((World Bank Assisted) Skills Acquisition and Knowledge Awereness

N C					0	0
N V	.28	.28	.07		-.07	100
P C					0	0
P V					0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C								
N	C									0	0
N	V	974.9			974.9	243.73	43.97	119.4	-124.33		51.01
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW-07 Indira Gandhi National Disabled Pension Scheme)								
N	C									0	0
N	V	108			108	27			-27		100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation								
N	C									0	0
N	V	19.46			19.46	4.87	91	2.72	-2.15		.. --

N V	15.10	15.10	1.07	.91	4.74	-4.15	44.15
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C						0	0
N V	9,000	9,000	2,250	2,900	5,147	+2897	128.76
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Prohibition Programme)

N C						0	0
N V	130	130	32.5			-32.5	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C						0	0
N V	1,230	1,230	307.5		307.5	0	0
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2235

SubMajor Head : 02

Minor Head : 200

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C										0	0
N V		2,352				2,352	588		588	0	0
P C										0	0
P V										0	0

Sub Head :  (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C										0	0
N V		440				440	110		110	0	0
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C										0	0
N V		150				150	37.5		30	-7.5	20
P C										0	0
P V										0	0

Sub Head :  (SSW-08 State Contribution to Indira Gandhi National Old Age Pens

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	12,648	12,648	3,162		3,162	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-3 Special Nutrition Programme(50:50 Partially Centrally Spo

N C						0	0
N V	5,266.24	5,266.24	1,316.56	723.83	982.88	-333.68	25.34
P C						0	0
P V						0	0

Sub Head : 02 (NTR-13 Scheme for Adolescent Girls(SAG)(60:40 Partially Centrall

N C						0	0
N V	108.54	108.54	27.14			-27.14	100
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,696.02	1,696.02	424.01	17.42	35.05	-388.96	91.73
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C										0	0
N V		616.1				616.1	154.03		82.65	-71.38	46.34
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School)

N C										0	0
N V		6,255.97				6,255.97	1,563.99		1,026.2	-537.79	34.39
P C										0	0
P V										0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	175.32	175.32	43.83	10.91	31.18	-12.65	28.86	
P C						0	0	
P V						0	0	

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C							0	0
N V	54.3	54.3	13.58	2.57	5.13	-8.45	62.22	
P C						0	0	
P V						0	0	

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C							0	0
N V	302	302	75.5			-75.5	100	
P C						0	0	
P V						0	0	

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C							0	0
N V	80	80	20				-20	100
P C							0	0
P V							0	0

Sub Head :  (National Food Security Mission(60:40 Partially Centrally Sponsor

N C							0	0
N V	241	241	60.25				-60.25	100
P C							0	0
P V							0	0

Sub Head :  (National Mission For Sustainable Agriculture - FOR ST FARMERS(60

N C							0	0
N V	105	105	26.25				-26.25	100
P C							0	0
P V							0	0

Sub Head :  (Agriculture Technology Management Agency (ATMA) For Scheduled ca

N C							0	0
N V	272	272	68	134	134		+66	97.06
P C							0	0
P V							0	0

Sub Head :  (Soil Health card Scheme(SHC-NMSA)(SCSP)(60:40 Partially Central

N C							0	0
N V	120	120	30				-30	100
P C							0	0
P V							0	0

Sub Head :  (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60:40 Partial

N C							0	0
N V	1.39	1.39	.35				-.35	100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60:40 P								
N	C									0	0
N	V	140			140		35			-35	100
P	C									0	0
P	V									0	0
Minor Head :		119									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr								
N	C									0	0
N	V	950			950		237.5			-237.5	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HRT-13 National Horticulture Mission under Mission for Integrate								
N	C									0	0
N	V	910			910		227.5			-227.5	100

N V	210	210	227.5	-227.5	100
P C				0	0
P V				0	0

Sub Head :  (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Incentive assistance to Scheduled Caste farmers to increase the

N C				0	0
N V	60	60	15	-15	100
P C				0	0
P V				0	0

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SLC-2 Scheduled Castes Sub-Plan Soil Conervation including Cont

N C				0	0
N V	76.69	76.69	19.17	-19.17	100
P C				0	0
P V				0	0

Major Head : 2403

SubMajor Head : 00

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (ANH-2 Establishment of New veterinary Dispensaries and Animal He

N C										0	0
N V		374.05				374.05	93.51	80.55	85.35	-8.16	8.73
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia

N C										0	0
N V		92.14				92.14	23.04			-23.04	100
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (ANH-7 Establishment of Intensive Live Stock Development Centers)

N C										0	0
N V		200				200	50	21.63	60.91	+10.91	21.63

N V	200	200	50	21.03	60.91	+10.91	21.82
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	110.36	110.36	27.59	.3	.3	-27.29	98.91
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	175	175	43.75			-43.75	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National livestock Mission(60:40 Partially Centrally Sponsored S

N C						0	0
N V	50	50	12.5			-12.5	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	789									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Scheme for Establishing of Livestock Census Cell in Directorate								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Major Head :	2404									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(DMS-1 Dairy Development Programmes under SCSP)								
N C									0	0
N V	439.75				439.75	109.94			-109.94	100
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C					0	0
N V	150	150	37.5		-37.5	100
P C					0	0
P V					0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme(60:40 Centrally Sponsored Scheme))

N C					0	0
N V	127.87	127.87	31.97		-31.97	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
					-42.5	100
					0	0

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	95	Scheduled Castes Sub Plan							
<b>Revenue Section</b>									
Major Head :	2406								
SubMajor Head :	02								
Minor Head :	110								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Intigrated Development of Wildlife Habitats(60:40 Partially Cen							
N C								0	0
N V	170			170	42.5			-42.5	100
P C								0	0
P V								0	0
Major Head :	2408								
SubMajor Head :	01								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Price Support and Fair Price Shop)							
N C								0	0
N V	18			18	4.5	2.4	2.4	-2.1	46.67
P C								0	0
P V								0	0
Major Head :	2425								

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C							0	0
N V	987	987	246.75	246.75	246.75		0	0
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C							0	0
N V	2	2	.5				-.5	100
P C							0	0
P V							0	0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C							0	0
N V	3	3	.75				-.75	100
P C							0	0
P V							0	0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C							0	0
N V	1,807.56	1,807.56	451.89				-451.89	100
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 05



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C										0	0
N V		879.16				879.16	219.79	219.79	219.79	0	0
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-01 Aajeevika(75:25 Centrally Sponsored Schemes))

N C										0	0
N V		4,823				4,823	1,205.75	4,823	4,823	+3617.25	300
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C						0	0
N V	4,730	4,730	1,182.5			-1182.5	100
P C						0	0
P V						0	0
Major Head :	2505						

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C						0	0
N V	4,871.23	4,871.23	1,217.81	3,247.21	3,247.21	+2029.4	166.64
P C						0	0
P V						0	0
SubMajor Head :	60						

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C						0	0
N V	840.01	840.01	210			-210	100
P C						0	0
P V						0	0
Major Head :	2515						

SubMajor Head : 00

Minor Head : 101

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	200			200		50			-50	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)								
N	C									0	0
N	V	17.5			17.5		4.38			-4.38	100
P	C									0	0
P	V									0	0
Sub Head :		05	(CDP-10 Gram Vatika Yojna(Panchvati))								
N	C									0	0
N	V	20			20		5			-5	100
P	C									0	0
P	V									0	0
Sub Head :		09	(CDP-17 Infrastructure Development)								

Sub Head : 08 (CDP-17 Inirastructure Development)

N C						0	0
N V	2,500	2,500	625	1	1	-624	99.84
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C						0	0
N V	16,770	16,770	4,192.5		3,354	-838.5	20
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C						0	0
N V	410	410	102.5	15.5	15.5	-87	84.88
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N C									0	0
N V	160				160	40			-40	100
P C									0	0
P V									0	0
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat								
N C									0	0
N V	314				314	78.5		78.5	0	0
P C									0	0
P V									0	0
Major Head :	2810									

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C							0	0
N V	16	16	4	4	4		0	0
P C							0	0
P V							0	0
Major Head :	2851							

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C							0	0
N V	191.66	191.66	47.92	11.19	32.49		-15.43	32.2
P C							0	0
P V							0	0
Minor Head :	102							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	50	50	12.5	12.5	12.5		0	0
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Financial assistance to Industries)								
N	C									0	0
N	V	1,600			1,600	400	69.88	69.88	-330.12	82.53	
P	C								0	0	
P	V								0	0	
Minor Head :		103									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su								
N	C									0	0
N	V	25			25	6.25	1.29	3.86	-2.39	38.24	
P	C								0	0	
P	V								0	0	
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(IND-12 SCP for S.C. Integrated handloom development scheme Fina								
N	C									0	0
N	V	.01			.01				0	-	

N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C							0	0
N V	900	900	225	225	225		0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C							0	0
N V	2,346	2,346	586.5				-586.5	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C							0	0
N V	30	30	7.5				-7.5	100
P C							0	0
P V							0	0

						0	0
			53	53		0	0



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N	C									0	0
N	V	212		212		53		53	53	0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N	C									0	0
N	V	39		39		9.75				-9.75	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t								
N	C									0	0
N	V	4,000		4,000		1,000		93.87	93.87	-906.13	90.61
P	C									0	0
P	V									0	0
Sub Head :		02	(IND-33 Assistance to Indus C)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C							0	0
N V	75	75	18.75	18.75	18.75		0	0
P C							0	0
P V							0	0

Sub Head : 04 (Cluster Development Scheme)

N C							0	0
N V	26	26	6.5				-6.5	100
P C							0	0
P V							0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C							0	0
N V	25	25	6.25				-6.25	100
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C							0	0
N V	25	25	6.25				-6.25	100
P C							0	0
P V							0	0

Major Head : 3054



N C						0	0
N V	5,300	5,300	1,325	1,325	1,325	0	0
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C						0	0
N V	1,500	1,500	375			-375	100
P C						0	0
P V						0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C						0	0
N V	1,045.92	1,045.92	261.48			-261.48	100
P C						0	0
P V						0	0

Sub Head : 02 (Distribution Of Iodized Salt)

N C						0	0
N V	187.29	187.29	46.82	71.7	71.7	+24.88	53.14
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Food Security (100% State Share))

N C										0	0
N V		2,150				2,150	537.5	257.88	413.5	-124	23.07
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Food Security(50:50 Partially Centrally Sponsored Scheme))

N C										0	0
N V		4,200				4,200	1,050			-1050	100
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (UDP-84 DAY- National Urban Livelihood Mission(60:40 Partially C

N C					0	0
N V	3,800	3,800	950		-950	100
P C					0	0
P V					0	0

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C					0	0
N V	6	6	1.5		-1.5	100
P C					0	0
P V					0	0

Sub Head : 02 (Financial Assistance to the Allottees of Surplus Government Lan

N C					0	0
N V	1	1	.25		-.25	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	450295.68	*****	*****	33,177.47	-112573.92	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

*****	4,50,295.68	*****	33,177.47	78,381.3	-34192.62	30.37
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For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C									0	0
N V	2,988.4				2,988.4	747.1	97.05	173.65	-573.45	76.76
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (END-2 Construcation of Class Rooms for Primary Education)

N C									0	0
N V	46.88				46.88	11.72		395.92	+384.2	3278.16
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C					0	0
N V	9,728.54	9,728.54	2,432.14		-2432.14	100
P C					0	0
P V					0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C					0	0
N V	420	420	105		-105	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,360	1,360	340		-340	100
P C					0	0
P V					0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Various Equipment and Vehicles for Hospitals)

N C					0	0
N V	926	926	231.5	800	+568.5	245.57
P C					0	0
P V					0	0



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Building construction work for District and Taluka Hospitals)

N C										0	0
N V		605				605	151.25		151.25	0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C										0	0
N V		873				873	218.25			-218.25	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Community Health Center Finance Commission-NABH)

N C							0	0
N V	210.58	210.58	52.65		25		-27.65	52.52
P C							0	0
P V							0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50:50 Centrally

N C							0	0
N V	5,940	5,940	1,485	5,999.98	5,999.98		+4514.98	304.04
P C							0	0
P V							0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C							0	0
N V	1,518.85	1,518.85	379.71	106.01	106.01		-273.7	72.08
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 01

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel								
N C										0	0
N V		100				100	25			-25	100
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools								
N C										0	0
N V		2,002				2,002	500.5			-500.5	100
P C										0	0
P V										0	0
Sub Head :		02	(SCW-30 Construction of Govt. Hostel for Boys)								
N C										0	0
N V		3,749.85				3,749.85	937.46	187.32	187.32	-750.14	80.02
P C										0	0
P V										0	0
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

N C						0	0
N V	3,100	3,100	775	79.39	-695.61	89.76	
P C					0	0	
P V					0	0	

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C					0	0
N V	300	300	75		-75	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C					0	0
N V	568	568	142		-142	100
P C					0	0
P V					0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C					0	0	
N V	451	451	112.75	4.86	4.86	-107.89	95.69
P C					0	0	
P V					0	0	

Minor Head : 800



N C						0	0
N V	185	185	46.25	.35	.35	-45.9	99.24
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Bamboo Mission Scheme For Fruits Plantation(60:40 Partially Cen

N C						0	0
N V	127.54	127.54	31.89			-31.89	100
P C						0	0
P V						0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,353	3,353	838.25			-838.25	100
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	360	360	90			-90	100
P C						0	0
P V						0	0

						0	0
				7	7	-785	99.12
						0	0

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C										0	0
N V		3,168				3,168	792	7	7	-785	99.12
P C										0	0
P V										0	0

Major Head : 4700

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C										0	0
N V		432				432	108	31.25	31.25	-76.75	71.06
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C						0	0
N V	20,000	20,000	5,000	5,000		0	0
P C						0	0
P V						0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C						0	0
N V	178.5	178.5	44.63			-44.63	100
P C						0	0
P V						0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-25	100
0	0



For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Lift IrrigationScheme based on Rivers/canal/pond								
N C										0	0
N V		100			100	25				-25	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drilling of Tubewellas and Installation of Machinerics for the b								
N C										0	0
N V		200			200	50	30	30		-20	40
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Water Conservation Works - Construction of check dams, deependin								

N C							0	0
N V	1,595	1,595	398.75	1.25	1.25		-397.5	99.69
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C							0	0
N V	1,206.17	1,206.17	301.54				-301.54	100
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C							0	0
N V	1,007.9	1,007.9	251.98		251.98		0	0
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C									0	0
N V	805.22				805.22	201.31			-201.31	100
P C									0	0
P V									0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De

N C									0	0
N V	2,443				2,443	610.75			-610.75	100
P C									0	0
P V									0	0

Minor Head : 193

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C					0	0
N V	87	87	21.75		-21.75	100
P C					0	0
P V					0	0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C					0	0
N V	50	50	12.5		-12.5	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C					0	0
N V	4,000	4,000	1,000		-1000	100
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="95"/> Scheduled Castes Sub Plan									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	79334.21			79,334.21	19,833.55	6,733.9		-19833.55	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	79,334.21			79,334.21	19,833.55	6,733.9	13,628	-6205.55	31.29

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 96 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,663				1,663	415.75	6.78	18.52	-397.23	95.55
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	67.15				67.15	16.79	5.53	13.41	-3.38	20.13
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500				500	125			-125	100

N C	500	500	125			-125	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C						0	0
N V	350.45	350.45	87.61	6.7	80.4	-7.21	8.23
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	398.5	398.5	99.63			-99.63	100
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	850.43	850.43	212.61	16.3	195.6	-17.01	8
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,612.23	1,612.23	403.06			-403.06	100
P C						0	0
P V						0	0

0









Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S						
N C						0	0	
N V	3,710.22	3,710.22	927.56	433.85	683.48	-244.08	26.31	
P C						0	0	
P V						0	0	
SubMajor Head :	03							
Minor Head :	796							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	04	( EDN-28 Development of Government Colleges)						
N C						0	0	
N V	7,309.14	7,309.14	1,827.29	419.31	1,119.24	-708.05	38.75	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Centrally Spon						
N C						0	0	
N V	877.97	877.97	219.49			-219.49	100	
P C						0	0	
P V						0	0	
SubMajor Head :	04							
Minor Head :	796							
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
						0	0	
						-9.71	100	







N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C						0	0
N V	16		16	4		-4	100
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C						0	0
N V	1,606.24		1,606.24	401.56	400	-1.56	0.39
P C						0	0
P V						0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C						0	0
N V	135		135	33.75		-33.75	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
- .03	100
0	0





N C							0	0
N V	10	10	2.5				-2.5	100
P C							0	0
P V							0	0

Sub Head :  (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	41.86	7.76	23.71		-18.15	43.36
P C							0	0
P V							0	0

Sub Head :  (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	1.25				-1.25	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,570.8	13,570.8	3,392.7	1,023.13	2,522.88		-869.82	25.64
P C							0	0
P V							0	0

Sub Head :  (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,259.7	11,259.7	2,814.93	826.62	1,754.25		-1060.68	37.68
P C							0	0
P V							0	0

0

For the Gran 96 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Free medical/Dental Physiotherapy books to scheduled students)								
N C									0	0
N V	80			80	20	3.25	17.32	-2.68		13.4
P C								0		0
P V								0		0
Sub Head :	05	(provision for physiotherapy college in tribal area)								
N C									0	0
N V	204.11			204.11	51.03	15.55	37.12	-13.91		27.26
P C								0		0
P V								0		0
Sub Head :	06	(GIA for free cardiac kidney, cancer and other treatment of triba								
N C									0	0
N V	1,700			1,700	425	150.46	526.95	+101.95		23.99
P C								0		0
P V								0		0
Sub Head :	07	(General Hospital, Valsad)								
N C									0	0
N V	2,854.31			2,854.31	713.58	315.99	1,028.4	+314.82		44.12
P C								0		0
P V								0		0

SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-42 Starting of District Ayurvedic Officers, Offices)							
N C								0	0
N V	22.04	22.04	5.51	3.8	5.5			- .01	0.18
P C								0	0
P V								0	0
Sub Head :	02	(HLT-42 Establishment of Aryurvedic Collection centres)							
N C								0	0
N V	29.73	29.73	7.43	.42	2.37			-5.06	68.1
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(National Mission on AYUSH(75:25 Partially Central sponsored Sche							
N C								0	0
N V	250	250	62.5					-62.5	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
								0	0
					31.01			- .05	0.16



Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	498.61	498.61	124.65	20.91	64.89	-59.76	47.94		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215	215	53.75	13.37	38.72	-15.03	27.96		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	17.01	17.01	4.25		4.25	0	0		
P C						0	0		
P V						0	0		
Sub Head :	11	( HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	2.5			-2.5	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,434.54	1,434.54	358.64	130.54	298.29	-60.35	16.83		
P C						0	0		
P V						0	0		









Sub Head :	08	(Health education bureau under national health program)							
N C							0	0	
N V	300	300	75	21.25	21.25	-53.75		71.67	
P C						0		0	
P V						0		0	
Sub Head :	09	(special school health programme)							
N C							0	0	
N V	300.9	300.9	75.23	24.33	43.56	-31.67		42.1	
P C						0		0	
P V						0		0	
Sub Head :	10	(HLT-01 Directorate of Health)							
N C							0	0	
N V	34	34	8.5		8.49	-.01		0.12	
P C						0		0	
P V						0		0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							
N C							0	0	
N V	300	300	75			-75		100	
P C						0		0	
P V						0		0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							
N C							0	0	
N V	24,704.29	24,704.29	6,176.07	578.7	2,245.36	-3930.71		63.64	
P C						0		0	
P V						0		0	
Major Head :	2211								
SubMajor Head :	00								
Minor Head :	796								



Sub Head :	07	(Rural Family Planning Sub Centres)						
N C						0	0	
N V	2,553.77	2,553.77	638.44	98.76	663.4	+24.96	3.91	
P C						0	0	
P V						0	0	
Sub Head :	08	(District Family Planning Bureau)						
N C						0	0	
N V	150	150	37.5		39.26	+1.76	4.69	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:						
N C						0	0	
N V	7,900	7,900	1,975			-1975	100	
P C						0	0	
P V						0	0	
Sub Head :	09	(National Urban Health Mission(75:25 Centrally Sponsored Schemes						
N C						0	0	
N V	1,757	1,757	439.25			-439.25	100	
P C						0	0	
P V						0	0	
Sub Head :	10	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp						
N C						0	0	
N V	1,151.19	1,151.19	287.8			-287.8	100	
P C						0	0	
P V						0	0	
Major Head :	2215							
SubMajor Head :	02							
Minor Head :	796							



N C				0	0
N V	.14	.14	.04	-.04	100
P C				0	0
P V				0	0
Sub Head :	04	(HSG-78 Assistance to Municipal Corporations for Housing for Econ			
N C				0	0
N V	745	745	186.25	-186.25	100
P C				0	0
P V				0	0
Sub Head :	05	(HSG-59 Assistance to Municipalities for Housing for Economically			
N C				0	0
N V	1,043	1,043	260.75	-260.75	100
P C				0	0
P V				0	0
Sub Head :	06	(HSG-80 Assistance to Urban/Area Development Authorities for Hous			
N C				0	0
N V	298	298	74.5	-74.5	100
P C				0	0
P V				0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe			
N C				0	0
N V	14	14	3.5	-3.5	100
P C				0	0
P V				0	0
Sub Head :	17	(Assistance to Municipal Corporations for Additional State Assist			
N C				0	0
N V	500	500	125	-125	100
P C				0	0
P V				0	0
				0	0
				-175	100
				0	0



N C				0	0
N V	4,200	4,200	1,050	-1050	100
P C				0	0
P V				0	0

Sub Head :  (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C				0	0
N V	1,200	1,200	300	-300	100
P C				0	0
P V				0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HSG-8 Repayment of loan other than state government loan paid fo

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Sub Head :  (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C				0	0
N V	120	120	30	-30	100
P C				0	0
P V				0	0

Sub Head :  (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H

N C				0	0
N V	55	55	13.75	-13.75	100
P C				0	0
P V				0	0

	0	0
	-3.75	100
	0	0



For the Gran 96 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(HSG-4 Assitance to the Construction of House on the house sites								
N	C									0	0
N	V	15			15	3.75				-3.75	100
P	C									0	0
P	V									0	0
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,692			1,692	423				-423	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr								
N	C									0	0
N	V	23,444			23,444	5,861				-5861	100
P	C									0	0
P	V									0	0
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	46,675.36	46,675.36	11,668.84	11,668.36	11,668.36	-.48	0
P C						0	0
P V						0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C						0	0
N V	18,611.94	18,611.94	4,652.99	2,326	2,326	-2326.99	50.01
P C						0	0
P V						0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C						0	0
N V	1,138.45	1,138.45	284.61	258.83	258.83	-25.78	9.06
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	9,681.07	9,681.07	2,420.27			-2420.27	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



N C							0	0
N V	1,726	1,726	431.5	359.81	505.45	+73.95		17.14
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C							0	0
N V	8,001.12	8,001.12	2,000.28	.56	1.67	-1998.61		99.92
P C							0	0
P V							0	0

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U

N C							0	0
N V	15,400	15,400	3,850	75.21	75.21	-3774.79		98.05
P C							0	0
P V							0	0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C							0	0
N V	8,613.28	8,613.28	2,153.32	316.38	330.85	-1822.47		84.64
P C							0	0
P V							0	0

0 0













Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)					
N C						0	0
N V	1,000		1,000	250		-250	100
P C						0	0
P V						0	0
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal					
N C						0	0
N V	1,051		1,051	262.75		-262.75	100
P C						0	0
P V						0	0
Sub Head :	85	(VKY-37 Tap Water connectivity)					
N C						0	0
N V	410		410	102.5		-102.5	100
P C						0	0
P V						0	0
Sub Head :	89	(VKY-15 Gujarat Tribal Educational Society)					
N C						0	0
N V	12,681.57		12,681.57	3,170.39		-3170.39	100
P C						0	0
P V						0	0
Sub Head :	90	(VKY-38 New Gujarat Pattern)					
N C						0	0
N V	1,800		1,800	450		-450	100
P C						0	0
P V						0	0
Sub Head :	97	(To organize camps in order to eliminate different dogmas followe					
N C						0	0
N V	27.5		27.5	6.88		-6.88	100
P C						0	0
P V						0	0
Group SubHead :	C (Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						



N C							0	0
N V	5	5	1.25				-1.25	100
P C							0	0
P V							0	0

Sub Head :  (VKY-42 Research (50:50 Centrally Sponsored Scheme))

N C							0	0
N V	30.5	30.5	7.63	7.62	7.62		-.01	0.13
P C							0	0
P V							0	0

Sub Head :  (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.195

N C							0	0
N V	1,374.99	1,374.99	343.75	66.03	144.53		-199.22	57.95
P C							0	0
P V							0	0

Sub Head :  (VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t

N C							0	0
N V	4,500	4,500	1,125	195.36	195.36		-929.64	82.63
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	154	154	38.5	6.57	16.85		-21.65	56.23
P C							0	0
P V							0	0





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Gujarat Skill Development Mission Generate Employment through sk								
N	C									0	0
N	V	163.4			163.4	40.85				-40.85	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								
N	C									0	0
N	V	195			195	48.75				-48.75	100
P	C									0	0
P	V									0	0
Sub Head :		12	(National Apprenticeship Promotion Scheme(NAPS) For TSP)								
N	C									0	0
N	V	600			600	150				-150	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 11 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.14	.14	.04			-.04	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C						0	0
N V	190	190	47.5			-47.5	100
P C						0	0
P V						0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C						0	0
N V	1,620.38	1,620.38	405.1	94.12	198.06	-207.04	51.11
P C						0	0
P V						0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C						0	0
N V	9,084.15	9,084.15	2,271.04	2,600	4,858	+2586.96	113.91
P C						0	0
P V						0	0

						0	0
					.7	-5.04	87.8
						0	0





Sub Head : 22 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C					0	0
N V	168	168	42	30	-12	28.57
P C					0	0
P V					0	0

Sub Head : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C					0	0
N V	20,785.06	20,785.06	5,196.27	5,185	-11.27	0.22
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (SSW- 07 Indira Gandhi National Disabled Pension Scheme)

N C					0	0
N V	126	126	31.5	31.5	0	0
P C					0	0
P V					0	0

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C					0	0
N V	460	460	115	115	0	0
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C					0	0
N V	4,264.94	4,264.94	1,066.24	1,066.24	0	0
P C					0	0
P V					0	0





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	( NTR-2-introduction of Integrated Child Devlopment Service Schem								
N	C									0	0
N	V	39,545.7				39,545.7	9,886.43	1,871.29	9,823.43	-63	0.64
P	C									0	0
P	V									0	0
Sub Head :		03	(MDM-1- Mid day meal scheme for children in public Schools(60:40								
N	C									0	0
N	V	13,040.25				13,040.25	3,260.06		2,573.62	-686.44	21.06
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall								
N	C									0	0
N	V	739.48				739.48	184.87	175.43	184.88	+.01	0.01
P	C									0	0
P	V									0	0
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Center Scheme

N C						0	0
N V	3,000	3,000	750	32.22	95.57	-654.43	87.26
P C						0	0
P V						0	0

Sub Head : 02 (Strengtheing of soil Testing Laboratoreies in Tribal Area.)

N C						0	0
N V	116.5	116.5	29.13	5.83	26.64	-2.49	8.55
P C						0	0
P V						0	0

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varities/ Hybri

N C						0	0
N V	10,253.74	10,253.74	2,563.44	457.17	461.11	-2102.33	82.01
P C						0	0
P V						0	0

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C						0	0
N V	166.93	166.93	41.73	37.35	88.76	+47.03	112.7
P C						0	0
P V						0	0

Sub Head : 10 (Organisational set up for Agricultural Devlopment)

N C						0	0
N V	1,933.33	1,933.33	483.33			-483.33	100
P C						0	0
P V						0	0

				2.17	5.45	-1.84	25.24
						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Fertilizer Testing Laboratory at Bardoli.)								
N C									0	0
N V	29.14			29.14	7.29	2.17	5.45	-1.84	25.24	
P C								0	0	
P V								0	0	
Sub Head :	31	(Special Provision of Crop husbandry under tribale sub-plan.)								
N C									0	0
N V	3,890			3,890	972.5	40.35	40.35	-932.15	95.85	
P C								0	0	
P V								0	0	
Sub Head :	34	(Special Provision of Crop Husbandry in Horticulture under tribal								
N C									0	0
N V	160			160	40			-40	100	
P C								0	0	
P V								0	0	
Sub Head :	44	(A scheme for declaration of Dang District under 100% organic far								
N C									0	0
N V	1,500			1,500	375			-375	100	
P C								0	0	
P V								0	0	

Sub Head :	48	(Incentive assistance to Scheduled Tribal Caste farmers to increa				
N C					0	0
N V	650	650	162.5		-162.5	100
P C					0	0
P V					0	0
Sub Head :	49	(Scheme to provide financial assistance for farmers doing entire				
N C					0	0
N V	3,151	3,151	787.75		-787.75	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	33	(Rashtriya Krushivikas Yojna for ST Farmers(100%Centrally Sponser				
N C					0	0
N V	3,430	3,430	857.5		-857.5	100
P C					0	0
P V					0	0
Sub Head :	35	(Development and Strengthening of Infrastructure Facilities for				
N C					0	0
N V	.02	.02	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	36	(Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize dev				
N C					0	0
N V	100	100	25		-25	100
P C					0	0
P V					0	0
					0	0
					-125	100
					0	0





Sub Head :	43	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee				
N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0
Sub Head :	45	(AGR-67 Submission On Agricultural Mechinization(SMAM)(60:40 Par				
N C					0	0
N V	300		300	75	-75	100
P C					0	0
P V					0	0
Sub Head :	46	(Soil Health card Scheme(SHC-NMSA)(TASP)(60:40 Partially Central				
N C					0	0
N V	300		300	75	-75	100
P C					0	0
P V					0	0
Sub Head :	47	(Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(TASP)(60:40 Partial				
N C					0	0
N V	3.47		3.47	.87	-.87	100
P C					0	0
P V					0	0
Major Head :	2402					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
					0	0
					-273.73	100
					0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin								
N C									0	0
N V	1,094.9				1,094.9	273.73			-273.73	100
P C									0	0
P V									0	0
Sub Head :	10	(SLC-24 Special provision for soil and Water Conservation under t								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	11	(SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 ( ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C							0	0
N V	3.64	3.64	.91				-.91	100
P C							0	0
P V							0	0

Sub Head : 03 ( ANH-6 -Intensive Cattle Devlopment Programme)

N C							0	0
N V	999.6	999.6	249.9	65.03	178.97		-70.93	28.38
P C							0	0
P V							0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	754.86	754.86	188.72	33.98	100.93		-87.79	46.52
P C							0	0
P V							0	0

Sub Head : 06 ( ANH-12-Establishment of Poultry Farm at Dahod)

N C							0	0
N V	59.47	59.47	14.87	2.38	6.49		-8.38	56.36
P C							0	0
P V							0	0

Sub Head : 11 ( ANH-2-Establishment of New Veternary Dispensaries.)

N C							0	0
N V	1,389.42	1,389.42	347.36	258.91	302.52		-44.84	12.91
P C							0	0
P V							0	0

				.79	2.39		0	0
							-25.11	91.31
							0	0



Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P				
N C					0	0
N V	1,504.89	1,504.89	376.22		-376.22	100
P C					0	0
P V					0	0
Sub Head :	30	(Kamdhenu University)				
N C					0	0
N V	1,290.75	1,290.75	322.69		-322.69	100
P C					0	0
P V					0	0
Group SubHead : C (Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate				
N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	28	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia				
N C					0	0
N V	108.18	108.18	27.05		-27.05	100
P C					0	0
P V					0	0
Major Head :	2404					
SubMajor Head :	00					
Minor Head :	796					
Group SubHead :	( )					
NOT AVAILABLE						

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2404

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (DMS-3 Dairy Development Programmes under TASP)

N C									0	0
N V	789.38				789.38	197.35			-197.35	100
P C									0	0
P V									0	0

Sub Head :  (DMS-4 Dairy Development Activities in Tribal Area.)

N C									0	0
N V	2.48				2.48	.62			-.62	100
P C									0	0
P V									0	0

Sub Head :  (DMS-5 Special provision for development in Tribal Area Sub Plan)

N C									0	0
N V	197.95				197.95	49.49			-49.49	100
P C									0	0
P V									0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C							0	0
N V	1,205.07	1,205.07	301.27	16.01	36.3	-264.97		87.95
P C						0		0
P V						0		0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C							0	0
N V	126.24	126.24	31.56			-31.56		100
P C						0		0
P V						0		0

Sub Head : 15 (Kamdhenu University Fisheries)

N C							0	0
N V	40.27	40.27	10.07			-10.07		100
P C						0		0
P V						0		0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C							0	0
N V	1,717.38	1,717.38	429.35	201.59	238.21	-191.14		44.52
P C						0		0
P V						0		0

0





Sub Head :	27	(FST-Botanical Garden Development Project)							
N C							0	0	
N V	133.6	133.6	33.4				-33.4	100	
P C							0	0	
P V							0	0	
Sub Head :	30	(Vrux kheti Yojana)							
N C							0	0	
N V	281	281	70.25	.81	.81		-69.44	98.85	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	31	(Agro Forestry Scheme(60:40 Centrally Sponsored Scheme))							
N C							0	0	
N V	260.5	260.5	65.13				-65.13	100	
P C							0	0	
P V							0	0	
SubMajor Head : 02									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Management and Development of WildLife)							
N C							0	0	
N V	849.94	849.94	212.49	16.97	20.21		-192.28	90.49	
P C							0	0	
P V							0	0	
				6,000	6,000		0	0	
							+4000	200	
							0	0	

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2406

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C										0	0
N V		8,000				8,000	2,000	6,000	6,000	+4000	200
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C										0	0
N V		50				50	12.5			-12.5	100
P C										0	0
P V										0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVATIABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (WRH-1 Development of regulated Markets)

N C							0	0
N V	600	600	150				-150	100
P C							0	0
P V							0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C							0	0
N V	42.05	42.05	10.51	10.22	20.44		+9.93	94.48
P C							0	0
P V							0	0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C							0	0
N V	12.22	12.22	3.06	3	6		+2.94	96.08
P C							0	0
P V							0	0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C							0	0
N V	1,762.1	1,762.1	440.53	13	453		+12.47	2.83
P C							0	0
P V							0	0

					122		0	0
							+ .79	0.65
							0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(ARE-Extension Education Programme in Tribal Area)								
N C									0	0
N V	484.83				484.83	121.21		122	+ .79	0.65
P C									0	0
P V									0	0
Sub Head :	05	(AER-6 Agriculture Research Programme in Tribal Area.)								
N C									0	0
N V	1,053.44				1,053.44	263.36	15	277	+13.64	5.18
P C									0	0
P V									0	0
Sub Head :	06	(AGR-Tribal Research Training Centre.)								
N C									0	0
N V	19.78				19.78	4.95	5	10	+5.05	102.02
P C									0	0
P V									0	0
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 ( MNR-10 Lift Irrigation Scheme in Tribal Area)

N C							0	0
N V	5	5	1.25				-1.25	100
P C							0	0
P V							0	0

Sub Head : 12 (IND-22 Financial Assistance to Industrial Co-operative Societies

N C							0	0
N V	30	30	7.5				-7.5	100
P C							0	0
P V							0	0

Sub Head : 14 (IND-31 Finaacial Assistance for Self employment to educated unem

N C							0	0
N V	1,217	1,217	304.25	303.75	303.75		-.5	0.16
P C							0	0
P V							0	0

Sub Head : 19 ( COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr

N C							0	0
N V	12	12	3				-3	100
P C							0	0
P V							0	0

Sub Head : 39 ( COP-5 Financial Assistance to Agricultural Co-Operative Societ

N C							0	0
N V	75	75	18.75				-18.75	100
P C							0	0
P V							0	0

							0	0
							-27.83	100
							0	0

For the Gran 96 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)								
N C									0	0
N V	111.3				111.3	27.83			-27.83	100
P C									0	0
P V									0	0
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative								
N C									0	0
N V	1,100				1,100	275			-275	100
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	796									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C							0	0
N V	2,178.68	2,178.68	544.67	543.78	543.78		- .89	0.16
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C							0	0
N V	2,000	2,000	500				-500	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (WSS-33 Swachh Bharat Mission(Gramin)(60:40 Centrally Sponsored

N C							0	0
N V	13,452.13	13,452.13	3,363.03	4,054.49	4,054.49		+691.46	20.56
P C							0	0
P V							0	0

Sub Head : 05 (REM-7 Aajeevika(60:40 Centrally Sponsored Schemes))

N C							0	0
N V	3,215	3,215	803.75	3,215	3,215		+2411.25	300
P C							0	0
P V							0	0



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2501									
SubMajor Head :		06									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		12	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N	C									0	0
N	V	2,200				2,200	550			-550	100
P	C									0	0
P	V									0	0
Major Head :		2505									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		03	(Mission Manglam)								
N	C									0	0
N	V	1,680.01				1,680.01	420			-420	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVATI.ARI.E											

SCHEME : NOT AVAILABLE

Sub Head : 04 (REM-3 National Rural Employment Guarantee Scheme under Tribal Ar

N C						0	0
N V	12,105.73	12,105.73	3,026.43	8,069.8	8,069.8	+5043.37	166.64
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ( CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C						0	0
N V	2,412.13	2,412.13	603.03	67.63	67.63	-535.4	88.78
P C						0	0
P V						0	0

Sub Head : 04 ( CDP-4-Survoday Yojana.)

N C						0	0
N V	39.5	39.5	9.88			-9.88	100
P C						0	0
P V						0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C						0	0
N V	873.44	873.44	218.36			-218.36	100
P C						0	0
P V						0	0

0	0
-337.5	100
0	0





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N	C									0	0
N	V	66.08				66.08	16.52	1.43	4.3	-12.22	73.97
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N	C									0	0
N	V	165.8				165.8	41.45	4.49	35.75	-5.7	13.75
P	C									0	0
P	V									0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce								
N	C									0	0
N	V	50				50	12.5	3.65	11.3	-1.2	9.6
P	C									0	0
P	V									0	0
Minor Head :		288									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C							0	0
N V	4.92	4.92	1.23	.31	.94	-.29		23.58
P C							0	0
P V							0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	14.75	14.75	3.69	.34	2.95	-.74		20.05
P C							0	0
P V							0	0

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C							0	0
N V	6.97	6.97	1.74	1.51	1.51	-.23		13.22
P C							0	0
P V							0	0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45: Govt. Residential Schools)

N C							0	0
N V	780	780	195	15.3	76.47	-118.53		60.78
P C							0	0
P V							0	0

							0	0
				35.7	35.7	-.07		0.2
							0	0
							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	143.07		143.07		35.77		35.7	35.7	- .07	0.2
P	C									0	0
P	V									0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	52.2		52.2		13.05		3.93	10.93	-2.12	16.25
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-10-Scheme for Srengthening hill millets in Tribal Area.)								
N	C									0	0
N	V	68		68		17				-17	100
P	C									0	0
P	V									0	0
Sub Head :		03	(UMP-10 Establishment of Kitchen garden and sewing centres )								

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C							0	0
N V	50	50	12.5				-12.5	100
P C							0	0
P V							0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C							0	0
N V	66.59	66.59	16.65	12.95	12.95		-3.7	22.22
P C							0	0
P V							0	0

Sub Head : 05 ( AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C							0	0
N V	55	55	13.75				-13.75	100
P C							0	0
P V							0	0

Sub Head : 06 ( AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C							0	0
N V	33.81	33.81	8.45				-8.45	100
P C							0	0
P V							0	0

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Adminisration Superintending Engineer Vadodara Panchayat

N C							0	0
N V	250	250	62.5	20.73	62.4		-.1	0.16
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								
N	C									0	0
N	V	14.2				14.2	3.55	3.57	3.57	+ .02	0.56
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Establishment of Live Strock Production Centres in Dang								
N	C									0	0
N	V	18.94				18.94	4.74	4.73	4.73	- .01	0.21
P	C									0	0
P	V									0	0
Sub Head :		03	(ANH-26- Intensive Poultry Development Programme in Dang )								

Sub Head : 03 (ANH-26-Incentive Poultry Development Programme in Dang.)

N C							0	0
N V	34.19	34.19	8.55	1.99	4.11	-4.44		51.93
P C						0		0
P V						0		0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C							0	0
N V	8.42	8.42	2.11		2.08	-.03		1.42
P C						0		0
P V						0		0

Sub Head : 02 (FST-12-Improved Logging)

N C							0	0
N V	15.24	15.24	3.81	.25	3.21	-.6		15.75
P C						0		0
P V						0		0

Sub Head : 04 (FST-15-Construction of Building)

N C							0	0
N V	4.49	4.49	1.12		.65	-.47		41.96
P C						0		0
P V						0		0

Sub Head : 05 (FST-3- Forest Research)

N C							0	0
N V	9.08	9.08	2.27		1.64	-.63		27.75
P C						0		0
P V						0		0

						0		0
				275.47	288.12	-317.06		52.39





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Operation and Maintainance of Lift Irrigation Scheme)								
N	C									0	0
N	V	2,000			2,000	500	344.69	383.91	-116.09	23.22	
P	C								0	0	
P	V								0	0	
Major Head :		2705									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(CAD-13 Special provision for Command Area Development(NGP))								
N	C									0	0
N	V	510.2			510.2	127.55			-127.55	100	
P	C								0	0	
P	V								0	0	
Major Head :		2801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 ( PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C							0	0
N V	434.5	434.5	108.63				-108.63	100
P C							0	0
P V							0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C							0	0
N V	700	700	175				-175	100
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TASP for RE, CE & CC)

N C							0	0
N V	113	113	28.25	17.16	17.16		-11.09	39.26
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796









N C						0	0
N V	40	40	10	9.98	9.98	- .02	0.2
P C						0	0
P V						0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (RBD-4 Roads and Bridges)

N C						0	0
N V	4,970	4,970	1,242.5		1,242.5	0	0
P C						0	0
P V						0	0

Sub Head :  (Mukhya Mantri Gram Sadak Yojana)

N C						0	0
N V	46,500	46,500	11,625		11,625	0	0
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Direction and Adminisration)

N C						0	0
N V	970	970	242.5		295	+52.5	21.65
P C						0	0
P V						0	0



N C					0	0
N V	100	100	25		-25	100
P C					0	0
P V					0	0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Integrated Tourist Destination Management)

N C					0	0
N V	100	100	25		-25	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Skilling & Entrepreneurship)

N C					0	0
N V	200	200	50		-50	100
P C					0	0
P V					0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )



N C						0	0
N V	9,200	9,200	2,300			-2300	100
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (WAN-2 Checking of malparcties & Weights & Measutres)

N C						0	0
N V	128	128	32	9.67	26.64	-5.36	16.75
P C						0	0
P V						0	0

Sub Head :  (Financial Assistance to the tribal beneficiarie of Surplus Gover

N C						0	0
N V	1	1	.25			-.25	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	2,114.65	2,114.65	528.66			-528.66	100
P C						0	0
P V						0	0

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NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Revenue Section									
Totals :									
NP-Charged		500		500	125			-125	100
NP-Voted	911920.55			*****	*****	57,815.12		-227980.14	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		500		500	125			-125	100
Total Voted:									
		*****		9,11,920.55	*****	57,815.12	1,37,386.33	-90593.81	39.74





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		123				-123	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	515.44		515.44		128.86				-128.86	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75:25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	1,711.05		1,711.05		427.76		74.06		-353.7	82.69
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C						0	0
N V	1,302.91	1,302.91	325.73			-325.73	100
P C						0	0
P V						0	0

Sub Head : 48 (EDN-2 Construction of classrooms)

N C						0	0
N V	1,182.24	1,182.24	295.56			-295.56	100
P C						0	0
P V						0	0

Sub Head : 49 (EDN-84 Computerization Project)

N C						0	0
N V	54	54	13.5			-13.5	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C						0	0
N V	3,286.19	3,286.19	821.55	416.86	416.86	-404.69	49.26
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



P V						-	-
						0	0
Sub Head :	43	( Works (Technical Education))					
N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0
SubMajor Head :	03						
Minor Head :	796						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Works Under Project Implementation Unit)					
N C						0	0
N V	3,519		3,519	879.75		-879.75	100
P C						0	0
P V						0	0
Major Head :	4210						
SubMajor Head :	01						
Minor Head :	796						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	07	(Providing Various Equipment and Vehicles for Hospitals)					
N C						0	0
N V	978		978	244.5	800	+555.5	227.2
P C						0	0
P V						0	0
SubMajor Head :	02						
Minor Head :	796						











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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(VKY-51 Building)								
N	C									0	0
N	V	14,827.62				14,827.62	3,706.91	82.02	82.02	-3624.89	97.79
P	C									0	0
P	V									0	0
Major Head :		4235									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(SSW- 15 : Building Construction)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Major Head :		4250									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	901	901	225.25				-225.25	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V	3,251.09	3,251.09	812.77	396.44	510.03		-302.74	37.25
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Building)

N C							0	0
N V	6	6	1.5				-1.5	100
P C							0	0
P V							0	0

Major Head : 4406



Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve				
N C					0	0
N V	1,000	1,000	250		-250	100
P C					0	0
P V					0	0
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)				
N C					0	0
N V	150	150	37.5		-37.5	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	14	(Bamboo Mission(60:40 Partially Centrally Sponsored Scheme))				
N C					0	0
N V	382.61	382.61	95.65		-95.65	100
P C					0	0
P V					0	0
Sub Head :	18	(National Afforestation Programme(60:40 Partly Centrally Sponsore				
N C					0	0
N V	1	1	.25		-.25	100
P C					0	0
P V					0	0
Major Head :	4408					
SubMajor Head :	01					
Minor Head :	796					
Group SubHead :	( )					
Scheme : NOT AVAILABLE						

For the Gran 96 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
<b>Capital Section</b>									
Major Head :	4408								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(PDS-20 Construction of Godown)							
N C								0	0
N V	429.72			429.72	107.43			-107.43	100
P C								0	0
P V								0	0
Major Head :	4425								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(COP-2-Apex and District Co-operative Bank)							
N C								0	0
N V	1			1	.25			-.25	100
P C								0	0
P V								0	0
Major Head :	4515								

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,593	3,593	898.25			-898.25	100
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	5,600	5,600	1,400	200	271.45	-1128.55	80.61
P C						0	0
P V						0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	7,845	7,845	1,961.25			-1961.25	100
P C						0	0
P V						0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-250	100
0	0













Major Head :	4702								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Minor Irrigation)							
N C							0		0
N V	72,568.02	72,568.02	18,142.01	3,522.92	5,246.08		-12895.93		71.08
P C							0		0
P V							0		0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Pradhan Mantri Krishi Sinchai Yojana, Har Khet ko Pani-Ground Wa							
N C							0		0
N V	7,000	7,000	1,750				-1750		100
P C							0		0
P V							0		0
Major Head :	4801								
SubMajor Head :	06								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
							0		0
							-6250		100
							0		0



N C							0	0
N V	50	50	12.5				-12.5	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	10,176.5	4,448.32	5,902.13		-4274.37	42
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	7,366.25	7,366.25	1,841.56	1,841.56	1,841.56		0	0
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

For the Gran 96 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Capital Section</b>										
Major Head :	5452									
SubMajor Head :	80									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N C									0	0
N V	1,610.44				1,610.44	402.61			-402.61	100
P C									0	0
P V									0	0
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Integrated Destination Development)								
N C									0	0
N V	1,900				1,900	475	400	400	-75	15.79
P C									0	0
P V									0	0
Major Head :	6225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C							0	0
N V	2,051	2,051	512.75	12.5	12.5	-500.25		97.56
P C							0	0
P V							0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C							0	0
N V	3,461.25	3,461.25	865.31			-865.31		100
P C							0	0
P V							0	0



For the Gran 96 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Capital Section									
Totals :									
NP-Charged		25		25	6.25			-6.25	100
NP-Voted	467391.03			*****	*****	30,981.32		-116847.76	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		25		25	6.25			-6.25	100
Total Voted:									
	*****			4,67,391.03	*****	30,981.32	43,845.83	-73001.93	62.48

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 97 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		97	Sports, Youth and Cultural Activities Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	381.88			381.88	95.47	16.16	46.36	-49.11	51.44	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	500			500	125			-125	100	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5			.5	.13			-.13	100	
P	C								0	0	
P	V								0	0	
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	220.67	220.67	55.17	14.39	56.42	+1.25	2.27	
P C						0	0	
P V						0	0	

**Totals :**

NP-Charged							0	0
NP-Voted	1103.05	1,103.05	275.76	30.55		-275.76	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	

**Surrender/Withdrawal**

**Total Voted:**

	1,103.05	1,103.05	275.76	30.55	102.77	-172.99	62.73	
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C						0	0
N V	35.8	35.8	8.95	9	9	+ .05	0.56
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C						0	0
N V	39.1	39.1	9.78	10	10	+ .22	2.25
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C						0	0
N V	5	5	1.25	1	1	- .25	20
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N C										0	0
N V		106.45				106.45	26.61	8.02	23.81	-2.8	10.52
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N C										0	0
N V		180.74				180.74	45.19	2.72	4.69	-40.5	89.62
P C										0	0
P V										0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N C										0	0
N V		2,434.38				2,434.38	608.6	105.55	339.6	-269	44.2
P C										0	0
P V										0	0
Minor Head :		104									









For the Gran 98 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	14.89			14.89	3.72			4	+ .28	7.53
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	463.28			463.28	115.82		34.26	82.72	-33.1	28.58
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C							0	0
N V	2,602.76	2,602.76	650.69	155.46	346.64		-304.05	46.73
P C							0	0
P V							0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun						
N C							0	0
N V	200	200	50	50	50		0	0
P C							0	0
P V							0	0
Sub Head :	05	(EDN-63 Opening of village Library)						
N C							0	0
N V	.5	.5	.13				-.13	100
P C							0	0
P V							0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)						
N C							0	0
N V	.2	.2	.05				-.05	100
P C							0	0
P V							0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)						
N C							0	0
N V	14.97	14.97	3.74	.77	2		-1.74	46.52
P C							0	0
P V							0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of						
N C							0	0
N V	63.51	63.51	15.88	4.12	12.01		-3.87	24.37
P C							0	0
P V							0	0
				4.78	16.83		0	0
							-11.76	41.13

For the Gran 98 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Strengthening of Central Library)								
N	C									0	0
N	V	114.37				114.37	28.59	4.78	16.83	-11.76	41.13
P	C									0	0
P	V									0	0
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N	C									0	0
N	V	38.85				38.85	9.71	1.47	4.28	-5.43	55.92
P	C									0	0
P	V									0	0
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	90				90	22.5	33	33	+10.5	46.67
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	7,319.15	7,319.15	1,829.79	190.83	325.97	-1503.82		82.19
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.03			-.03		100
P C						0		0
P V						0		0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.05	50.05	12.51			-12.51		100
P C						0		0
P V						0		0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05	.05	.01			-.01		100
P C						0		0
P V						0		0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.01	.01					0	0
P C						0		0
P V						0		0

For the Gran 98 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Youth Services and Cultural Activities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		32067.42				32,067.42	8,016.86	1,222.99		-8016.86	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		32,067.42				32,067.42	8,016.86	1,222.99	4,808.49	-3208.37	40.02
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**Capital Section**

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Works Under Project Implementation Unit)

N C										0	0
N V		9,345.28				9,345.28	2,336.32			-2336.32	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	9345.28	9,345.28	2,336.32			-2336.32	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	9,345.28	9,345.28	2,336.32			-2336.32	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 99 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.1			.1		.03			- .03	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of fans)

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	.12		.12	.03		-.03	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	.12		.12	.03		-.03	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran **100** For the Month Of: **JUN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>100</b>	Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	813.19			813.19	203.3	37.85	101.93	-101.37	49.86	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		813.19			813.19	203.3	37.85		-203.3	100	
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		813.19			813.19	203.3	37.85	101.93	-101.37	49.86	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V					-	-
					0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)				
N C	2,600		2,600	650	-650	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal				
N C	5,565		5,565	1,391.25	-1391.25	100
N V					0	0
P C					0	0
P V					0	0
Minor Head :	701					
Group SubHead :	( )					
Scheme :		NOT AVAILABLE				
Sub Head :	02	(Payment of Decretal amount)				
N C	1		1	.25	-.25	100
N V					0	0
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	103					
Group SubHead :	( )					
Scheme :		NOT AVAILABLE				
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi				
N C					0	0
N V	182.28		182.28	45.57	-45.57	100
P C					0	0
P V					0	0



Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u					
N C						0	0
N V	45	45	11.25			-11.25	100
P C						0	0
P V						0	0
Minor Head :	190						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo					
N C						0	0
N V	1	1	.25			-.25	100
P C						0	0
P V						0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C						0	0
N V	100	100	25			-25	100
P C						0	0
P V						0	0
Sub Head :	09	(HSG-61 Information and Communication Technology Application for					
N C						0	0
N V	100	100	25			-25	100
P C						0	0
P V						0	0
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management					
N C						0	0
N V	300	300	75			-75	100
P C						0	0
P V						0	0
						0	0
						-125	100



For the Gran 101 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(HSG-63 Capacity Building, Skill Development Coomunity participat								
N	C									0	0
N	V	500			500	125				-125	100
P	C									0	0
P	V									0	0
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	200			200	50				-50	100
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	2,500			2,500	625				-625	100
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG 70 Assistance to Municipal Corporations for Housing for Poor								

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C				0	0
N V	6,705	6,705	1,676.25	-1676.25	100
P C				0	0
P V				0	0

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C				0	0
N V	2,000	2,000	500	-500	100
P C				0	0
P V				0	0

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

N C				0	0
N V	4,500	4,500	1,125	-1125	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C				0	0
N V	1	1	.25	-.25	100
P C				0	0
P V				0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C				0	0
N V	27,000	27,000	6,750	-6750	100
P C				0	0
P V				0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C					0	0
N V	15,600	15,600	3,900		-3900	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C					0	0
N V	1,043	1,043	260.75		-260.75	100
P C					0	0
P V					0	0

Sub Head : 05 (Assistance to Urban/Area Development Authorities for Additional

N C					0	0
N V	700	700	175		-175	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C					0	0
N V	1	1	.25		-.25	100
P C					0	0
P V					0	0

Sub Head : 04 (HSG- Assistance to Urban/Area Development Authorities Under Housi

N C					0	0
N V	4,200	4,200	1,050		-1050	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

For the Gran **101** For the Month Of: **JUN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>101</b>	Urban Housing								
<b>Revenue Section</b>											
Major Head :		2216									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Establishment for implementation of Gujrat Ownership Flat Act, 1								
N	C									0	0
N	V	11.66		11.66	2.92	.58	1.73	-1.19	40.75		
P	C							0	0		
P	V							0	0		
Sub Head :		<b>04</b>	(HSG-64 New Setup and other necessary setup for housing)								
N	C									0	0
N	V	34.12		34.12	8.53	2.06	6.19	-2.34	27.43		
P	C							0	0		
P	V							0	0		
<b>Totals :</b>											
NP-Charged		20,761.11		20,761.11	5,190.28					-5190.28	100
NP-Voted		74349.06		74,349.06	18,587.27	2.64				-18587.27	100
P-Charged											
P-Voted										0	0
<b>Surrender/Withdrawal</b>											

<b>Total Charged:</b>							
	20,761.11	20,761.11	5,190.28			-5190.28	100
<b>Total Voted:</b>							
	74,349.06	74,349.06	18,587.27	2.64	7.92	-18579.35	99.96

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C						0	0
N V	39.92	39.92	9.98	1.86	5.24	-4.74	47.49
P C						0	0
P V						0	0

Sub Head :  (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C						0	0
N V	477.49	477.49	119.37	31.02	80.82	-38.55	32.29
P C						0	0
P V						0	0

Sub Head :  (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,712.37	2,712.37	678.09	176.24	501.74	-176.35	26.01
P C						0	0
P V						0	0

Sub Head :  (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	3,668.2	3,668.2	917.05	97.94	271.86	-645.19	70.35
P C						0	0
P V						0	0

Sub Head :  (UDP-83 Directorate of Fire Services)

N C						0	0
N V	5,916.3	5,916.3	1,479.08	11.06	38.11	-1440.97	97.42
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)

N C						0	0
N V	1	1	.25			-.25	100
P C						0	0
P V						0	0





Sub Head :	10	(Grant in aid to GMRC Company for Operation and Maintenance)						
N C						0	0	
N V	500	500	125			-125	100	
P C						0	0	
P V						0	0	
Minor Head :	191							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip						
N C						0	0	
N V	1	1	.25			-.25	100	
P C						0	0	
P V						0	0	
Sub Head :	46	(UDP-5-Nirmal Urban)						
N C						0	0	
N V	6,000	6,000	1,500			-1500	100	
P C						0	0	
P V						0	0	
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa						
N C						0	0	
N V	7,800	7,800	1,950	1,950	1,950	0	0	
P C						0	0	
P V						0	0	
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya						
N C						0	0	
N V	2,11,220.55	2,11,220.55	52,805.14	58,078.74	58,078.74	+5273.6	9.99	
P C						0	0	
P V						0	0	
						0	0	
						-.25	100	



N C							0	0
N V	2,500	2,500	625				-625	100
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-85-Allocation of receiptes from entertainment tax to Municip

N C							0	0
N V	1	1	.25				-.25	100
P C							0	0
P V							0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C							0	0
N V	4,000	4,000	1,000				-1000	100
P C							0	0
P V							0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C							0	0
N V	1,09,901.46	1,09,901.46	27,475.37	27,475.46	27,475.46		+.09	0
P C							0	0
P V							0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C							0	0
N V	100	100	25		35		+10	40
P C							0	0
P V							0	0

Sub Head : 10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay

N C							0	0
N V	13,500	13,500	3,375	2,250	2,250		-1125	33.33
P C							0	0
P V							0	0



Sub Head :	15	(UDP-6-Good Governance Initiative)				
N C					0	0
N V	200	200	50	50	0	0
P C					0	0
P V					0	0
Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit				
N C					0	0
N V	1	1	.25		-.25	100
P C					0	0
P V					0	0
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID				
N C					0	0
N V	1	1	.25		-.25	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
N C					0	0
N V	1	1	.25		-.25	100
P C					0	0
P V					0	0
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(50:50 Partially C				
N C					0	0
N V	14,000	14,000	3,500		-3500	100
P C					0	0
P V					0	0
					0	0
					-6178.1	100
					0	0

For the Grant **102** For the Month Of: **JUN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>102</b>	Urban Development								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		<b>18</b>	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo								
N	C									0	0
N	V	24,712.41				24,712.41	6,178.1			-6178.1	100
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		<b>01</b>	(UDP-62 Grant-in-aid to Urban / Aera Development Authorities)								
N	C									0	0
N	V	100				100	25			-25	100
P	C									0	0
P	V									0	0
Sub Head :		<b>03</b>	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N	C									0	0
N	V	9,454.43				9,454.43	2,363.61	1,177.22	1,177.22	-1186.39	50.19
P	C									0	0
P	V									0	0
Sub Head :		<b>05</b>	(Grant in aid to Status of Union Area Development and Tourism Dev								

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C							0	0
N V	25,229	25,229	6,307.25	9,500	9,500	+3192.75		50.62
P C						0		0
P V						0		0

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C							0	0
N V	500	500	125			-125		100
P C						0		0
P V						0		0

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C							0	0
N V	1	1	.25			-.25		100
P C						0		0
P V						0		0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C							0	0
N V	389	389	97.25	18.6	49.97	-47.28		48.62
P C						0		0
P V						0		0



For the Gran 102 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C										0	0
N V		1,582.18				1,582.18	395.55	72.15	213.06	-182.49	46.14
P C										0	0
P V										0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C										0	0
N V		5,500				5,500	1,375			-1375	100
P C										0	0
P V										0	0

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C										0	0
N V		2,33,877.69				2,33,877.69	58,469.42		58,469.42	0	0
P C										0	0
P V										0	0

Group SubHead : 0 (Centrally Sponsored Scheme)

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	58,512.1	58,512.1	14,628.03	18,814.27	+4186.24	28.62	
P C					0	0	
P V					0	0	

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C						0	0
N V	4,000	4,000	1,000	1,000	0	0	
P C					0	0	
P V					0	0	

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C						0	0
N V	839.47	839.47	209.87	200	200	-9.87	4.7
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C						0	0
N V	30,661.83	30,661.83	7,665.46			-7665.46	100
P C						0	0
P V						0	0

Major Head : 3435

SubMajor Head : 04

For the Grant **102** For the Month Of: **JUN** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **102** Urban Development

**Revenue Section**

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : **01** (National River Conservation Plan(60:20:20 Partially Centrally S

N C										0	0
N V		18,500				18,500	4,625			-4625	100
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : **05** (Mukhya Mantri Mahila Utkarsh Yojana)

N C										0	0
N V		8,000				8,000	2,000			-2000	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	9,085.35	9,085.35	2,271.34	3.24	9.68	-2261.66	99.57
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	965632.31	*****	*****	1,04,368.53		-241408.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	9,65,632.31	*****	1,04,368.53	1,94,134.22		-47273.86	19.58
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For the Gran 102 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N	C									0	0
N	V	27,000				27,000	6,750	6,750	6,750	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa								
N	C									0	0
N	V	1				1	.25			-.25	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N	C									0	0
N	V	10,000				10,000	2,500	2,500	2,500	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Capital Support to GUDA for developing of Fintech hub at GEM of								

Sub Head :  (Capital Support to GUDC for developing of Fintech hub at GIFT Ci

N C							0	0
N V	100	100	25				-25	100
P C							0	0
P V							0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C							0	0
N V	29,790.25	29,790.25	7,447.56	7,472.81	7,472.81		+25.25	0.34
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	66891.25	66,891.25	16,722.81	16,722.81			-16722.81	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	66,891.25	66,891.25	16,722.81	16,722.81	16,722.81		0	0
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For the Gran 102 For the Month Of: JUN Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





For the Gran 103 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>103</b>	Compensation, Assignment and Tax Collection Charges								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	797									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Transfer to Education Cess Fund)								
N C	3,000				3,000	750			-750	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Assistance to Local Bodies for Primary Education for Education C								
N C									0	0
N V	22,500				22,500	5,625			-5625	100
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C						0	0
N V	500	500	125			-125	100
P C						0	0
P V						0	0

Sub Head :  (Payments to Municipalities the net amount of local cess on land

N C						0	0
N V	300	300	75	75		0	0
P C						0	0
P V						0	0

Totals :

NP-Charged	3,000	3,000	750			-750	100
NP-Voted	23300	23,300	5,825			-5825	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	3,000	3,000	750			-750	100
<b>Total Voted:</b>	23,300	23,300	5,825	75		-5750	98.71

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For the Gran 103 For the Month Of: JUN Financial Year: 2021 - 2022

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





NP-Charged						0	0
NP-Voted	61.85	61.85	15.46	3.04		-15.46	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	61.85	61.85	15.46	3.04	9.09	-6.37	41.2

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

482.9

482.9

120.73

20.71

62.53

-58.2

48.21

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





N C						0	0
N V	1,054.34	1,054.34	263.59	10.24	30.8	-232.79	88.32
P C						0	0
P V						0	0

Sub Head :  (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,307	1,307	326.75	83.39	229.43	-97.32	29.78
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Juvenile Branch)

N C						0	0
N V	2.68	2.68	.67		.2	-.47	70.15
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Creche Scheme(60:40 Partially Centrally Sponsored Sche

N C						0	0
N V	121.47	121.47	30.37			-30.37	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				31.25	70.41	-30.86	30.47







Sub Head :	40	(Police Station Based Support Centre)							
N C							0	0	
N V	300		300	75	15.31	39.68	-35.32	47.09	
P C							0	0	
P V							0	0	
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)							
N C							0	0	
N V	32.61		32.61	8.15			-8.15	100	
P C							0	0	
P V							0	0	
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac							
N C							0	0	
N V	33.96		33.96	8.49			-8.49	100	
P C							0	0	
P V							0	0	
Sub Head :	43	(Preventive rescue Home(NGO))							
N C							0	0	
N V	68.83		68.83	17.21		3.87	-13.34	77.51	
P C							0	0	
P V							0	0	
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)							
N C							0	0	
N V	1,150.86		1,150.86	287.72		250	-37.72	13.11	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								



Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	15.75			-15.75	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60:40 Partially Centrally Sponso						
N C						0	0	
N V	100	100	25			-25	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	39,699	39,699	9,924.75	68.06	7,998.88	-1925.87	19.4	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80:20 Partially Centrally Sponsored S						
N C						0	0	
N V	13,110.93	13,110.93	3,277.73	198.26	547.4	-2730.33	83.3	
P C						0	0	
P V						0	0	
Minor Head :	800							







For the Gran 106 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Revenue Section

Major Head : 2236

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall

N C									0	0
N V	1,461			1,461	365.25	300.63	337.24	-28.01		7.67
P C								0		0
P V								0		0

Totals :

NP-Charged	90			90	22.5			-22.5		100
NP-Voted	266381.01			*****	66,595.25	15,293.25		-66595.25		100
P-Charged										
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

Total Voted:	90			90	22.5		23	+ .5		2.22
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2,66,381.01

66,595.25

15,293.25

69,471.11

+2875.86

4.32

For the Gran 106 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

**Capital Section**

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-15 Construction of Centre for Women Empowerment)

N C										0	0
N V		180				180	45			-45	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75:25 Partially Centrally S

N C										0	0
N V		1				1	.25			-.25	100
P C										0	0
P V										0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C							0	0
N V	370	370	92.5	35	105	+12.5		13.51
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60:40 Partially Centrally Spons

N C							0	0
N V	1,850	1,850	462.5	189	189	-273.5		59.14
P C						0		0
P V						0		0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60:40 Partially Centrally Spons

N C							0	0
N V	1,885.6	1,885.6	471.4			-471.4		100
P C						0		0
P V						0		0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	.5	.5	.13			-.13		100
P C						0		0
P V						0		0

Minor Head : 202

For the Gran 106 For the Month Of: JUN Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	106	Other Expenditure Pertaining to Women and Child Development Department							
<b>Capital Section</b>									
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	202								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Advances for purchase of Purchase of Motor Converyance)							
N C								0	0
N V	.1		.1	.03				- .03	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	4287.2		4,287.2	1,071.8	224			-1071.8	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,287.2		4,287.2	1,071.8	224	294		-777.8	72.57

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 107 For the Month Of: JUN Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	128.65			128.65	32.16	13.64	25.47	-6.69	20.8	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		128.65			128.65	32.16	13.64	25.47	-32.16	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		128.65			128.65	32.16	13.64	25.47	-6.69	20.8	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C							0	0
N V	800	800	200				-200	100
P C							0	0
P V							0	0

Sub Head :  ((CLC-3) Information Communication & Training)

N C							0	0
N V	1,150	1,150	287.5				-287.5	100
P C							0	0
P V							0	0

Sub Head :  ((CLC-4) Green Solar Projects)

N C							0	0
N V	77,410	77,410	19,352.5	18,675	18,675		-677.5	3.5
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	85431.35	85,431.35	21,357.84	18,675			-21357.84	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	85,431.35	85,431.35	21,357.84	18,675	18,675		-2682.84	12.56
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For the Gran      108      For the Month Of:      JUN      Financial Year: 2021 - 2022

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**ABBREVIATIONS USED :**

**TG/A -      Total Grant / Appropriation**

**O -      Original Provision**

**S -      Supplementary Provision**

**R/S -      Reappropriation / Surrender**

**Pro. Gr.      Proportionate Grant upto the month**

**-**

**EXP -      Actual expenditure in the current month**

**PROG EXP -      Progressive expenditure to the end of current month**

**E/S -      Excess(+) or Saving(-)**



**WARNING SLIP FOR THE MONTH OF: JUNE -2021**

**GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION DEPARTMENT**

Gr	MH	SmhMnh	ScSh h	SH Dscrptn	V C	P Np	Grant (` in thousand)	Expendt	Excess
0002	2401	00	110	08 Crop Loss Assistance to the Farmers due to Natural Calamities	V	N	100	1632718	1632618
0006	2405	00	120	02 FSH-11 Accident Insurance Scheme of Fishermens Member of Co-operative Societies	V	N	2001	110372	108371
0006	2405	00	800	05 FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	V	N	0	301010	301010
0020	6003	00	107	01 Repayment of Loans received from SBI/SBS & Oriental Bank of Commerce for HBA as per contract	V	N	0	2463	2463
0032	2051	00	103	01 Gujarat Subordinate Service Selection Board	C	N	0	8562	8562
0035	2062	00	103	02 Expenditure of Office of the LOKAYUKTA	C	N	0	274	274
0036	2011	02	101	01 Speaker and Deputy Speaker	V	N	0	185	185
0036	2011	02	101	02 Members of the State Legislative Assembly	C	N	0	286	286
0039	2210	06	101	03 HLT-29 Epidemic diseases	V	N	211314	14248738	14037424
0043	2055	00	001	02 Special Investigation Team	V	N	3562	4975	1413
0046	2062	00	104	03 Payment of Compensation/or Decretal Amount	V	N	0	300	300
0060	2014	00	105	03 Process Serving Establishment.	C	N	0	35	35
0060	2014	00	105	06 Family Courts	C	N	0	465	465
0066	2700	09	101	01 Work Charged Establishment	C	N	0	30	30
0066	2701	80	800	84 IRG-141 Maintenance and Repairs	C	N	0	3485	3485
0078	2053	00	093	01 Collectorates Offices	C	N	0	50	50
0078	2053	00	093 C	07 LND-6-Computerisation of Land Record District Establishment.	C	N	0	83	83
0078	2053	00	094	01 Sub-Divisional Establishment (including Talatis and Kotwals, Circles Inspectors) Prant Officer, Mamlatdars and Circle Officers.	C	N	0	572	572
0079	2245	02	101	04 Clothing and utensils for families whose houses have been washed away	V	N	350000	586459	236459
0079	2245	02	111	01 Cash Doles	V	N	150000	321095	171095

WARNING SLIP FOR THE MONTH OF: JUNE -2021

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

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0079 2245 02 113	03	Assistance for repair / restoration of damaged houses.	V N	150000	4016794	3866794
0079 2245 02 118	01	Assistance for repairs of damaged boats and equipments for fishing	V N	100	6743	6643
0086 5054 01 337	11	RBD-1 Original works	C N	4000	9048	5048
0086 5054 03 337	11	RBD-2(a) Original Works	C N	80000	106585	26585
0095 4202 01 201	01	END-2 Construcation of Class Rooms for Primary Education	V N	4688	39592	34904
0095 4215 01 102 P	02	National Rural Drinking Water Programme-Coverage (50:50 Centrally Sponsored Schemes)	V N	594000	599998	5998