

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Head of State**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2012 President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1	Charged NTA	2,98.03	25.00	.00	3,23.03	1,44.31	18.49	1,97.21	1,25.82	61.05
2	{5344} Air Lifting									
	Charged NTA	20.00		.00	20.00	20.00			20.00	.00
3	101 Emoluments and Allowances of the Governor									
	Charged NTA	42.00		.00	42.00	14.64	3.15	30.51	11.49	72.63
4	102 Discretionary Grants									
	Charged NTA	1,00.00		.00	1,00.00	73.63	19.99	46.36	53.64	46.36
	Charged TA	14.30		.00	14.30	9.53	2.00	6.77	7.53	47.34
5	{0301} 103 Household Establishment Military Secretariat and his Establishment									
6	{2003} Charged NTA Renewal of Furnishings	3,22.40	17.00	.00	3,39.40	1,26.67	27.40	2,40.12	99.28	70.75
7	{2042} Charged NTA Purchase of Motor Cars	6.00		.00	6.00	4.64		1.36	4.64	22.70
8	{3003} Charged NTA Maintenance and Repair Furnishings	16.00		.00	16.00	16.00			16.00	.00
9	{3004} Charged NTA Maintenance of Office	2.00		.00	2.00	1.76	.67	.91	1.09	45.37
10	Charged NTA 104 Sumptuary Allowances	16.80		.00	16.80	11.21	.60	6.18	10.62	36.80
11	Charged NTA 105 Medical Facilities	1.50		.00	1.50	.19		1.31	.19	87.24
12	Charged NTA 106 Entertainment Expenses	1,00.00		.00	1,00.00	54.71	.25	45.54	54.46	45.54
13	Charged NTA 107 Expenditure from Contract Allowance	.75		.00	.75	.75			.75	.00
	Charged NTA 108 Tour Expenses	5.00		.00	5.00	2.88		2.12	2.88	42.38

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
14	Charged NTA 792 Irrecoverable Loans Written Off	15.00		.00	15.00	5.05		9.95	5.05	66.36
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00			1.00	.00
16	Charged NTA	1,00.00		.00	1,00.00	64.97		35.03	64.97	35.03
17	{1740} Equipment Allowance of the Governor									
18	Charged NTA {4557} Roshmi Project	15.00		.00	15.00	15.00			15.00	.00
	Charged NTA	50.00		.00	50.00	50.00			50.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2048 {0139} Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State  Charged NTA	4,45,89.17		.00	4,45,89.17	2,25,00.00	75,00.00	2,95,89.17	1,50,00.00	66.36
2	2049 {1592} Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 8.45% Assam State Development Loan, 2029 (50000 L)  Charged NTA	42,25.00		.00	42,25.00	42,25.00			42,25.00	.00
3	{1604} 7.82% Assam State Development Loan, 2024 (50000 L)  Charged NTA	39,10.00		.00	39,10.00	39,10.00			39,10.00	.00
4	{1648} 7.72% Assam State Development Loan, 2024 (50000 L)  Charged NTA	38,60.00		.00	38,60.00	38,60.00			38,60.00	.00
5	{1733} 7.69% Assam State Development Loan, 2023 (69500 L)  Charged NTA	53,44.56		.00	53,44.56	53,44.56			53,44.56	.00
6	{2433} 6.90% Assam State Development Loan, 2029 (50000 L)  Charged NTA	34,50.00		.00	34,50.00	34,50.00			34,50.00	.00
7	{2572} 8.19% Assam State Development Loan, 2029 (50000 L)  Charged NTA	40,95.00		.00	40,95.00	40,95.00			40,95.00	.00
8	{2655} 7.15% Assam State Development Loan, 2029 (50000 L)  Charged NTA	35,75.00		.00	35,75.00	35,75.00			35,75.00	.00
9	{2656} 7.10% Assam State Development Loan, 2029 (70000 L)  Charged NTA	49,70.00		.00	49,70.00	49,70.00			49,70.00	.00
10	{2662} 7.13% Assam State Development Loan, 2029									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(50000 L)									
11	{2663} 7.30 % Assam State Development Loan, 2029 (50000 L) Charged NTA	35,65.00		.00	35,65.00	35,65.00		35,65.00	.00	
12	{2677} 7.27% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,50.00		.00	36,50.00	36,50.00		36,50.00	.00	
13	{2678} 7.22% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,35.00		.00	36,35.00	36,35.00		36,35.00	.00	
14	{2679} 7.20% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,10.00		.00	36,10.00	36,10.00		36,10.00	.00	
15	{2680} 7.18% Assam State Development Loan, 2029 (60000 L) Charged NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
16	{2681} 6.92% Assam State Development Loan, 2024 (70000 L) Charged NTA	43,08.00		.00	43,08.00	43,08.00		43,08.00	.00	
17	{2682} 7.26% Assam State Development Loan, 2029 (60000 L) Charged NTA	48,44.00		.00	48,44.00	48,44.00		48,44.00	.00	
18	{2685} 7.22% Assam State Development Loan, 2030 (50000 L) Charged NTA	43,56.00		.00	43,56.00	43,56.00		43,56.00	.00	
19	{2686} 7.18% Assam State Development Loan, 2030 (50000 L) Charged NTA	36,10.00		.00	36,10.00	36,10.00		36,10.00	.00	
	Charged NTA	35,90.00		.00	35,90.00	35,90.00		35,90.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{2687} 7.24% Assam State Development Loan, 2030 (50000 L)  Charged NTA	36,20.00		.00	36,20.00	36,20.00		36,20.00	.00	
21	{2693} 7.02% Assam State Development Loan, 2030 (50000 L)  Charged NTA	35,10.00		.00	35,10.00	35,10.00		35,10.00	.00	
22	{2694} 7.11% Assam State Development Loan, 2030 (50000 L)  Charged NTA	35,55.00		.00	35,55.00	35,55.00		35,55.00	.00	
23	{2695} 6.90% Assam State Development Loan, 2030 (50000 L)  Charged NTA	34,50.00		.00	34,50.00	34,50.00		34,50.00	.00	
24	{2699} 7.23% Assam State Dev. Loan, 2029 Rs. 50000 L  Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00	
25	{2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L  Charged NTA	25,16.85		.00	25,16.85	25,16.85		25,16.85	.00	
26	{2701} 6.95% Assam State Development Loan, 2030 50000 L  Charged NTA	34,75.00		.00	34,75.00	34,75.00		34,75.00	.00	
27	{2702} 7.20% Assam State Development Loan, 2030 94900 L  Charged NTA	68,32.80		.00	68,32.80	68,32.80		68,32.80	.00	
28	{2703} 7.50% Assam State Development Loan, 2030 50000 L  Charged NTA	37,50.00		.00	37,50.00	37,50.00		37,50.00	.00	
29	{2704} 8.00% Assam State Development Loan, 2030 (50000 L)  Charged NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	

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1	2	3				4	5	6	7	8
30	{2705} 6.55% Assam State Development Loan, 2030 50000 L  Charged NTA	32,75.00		.00	32,75.00	32,75.00		32,75.00	.00	
31	{2706} 6.55% Assam State Development Loan, 2030 60000 L  Charged NTA	39,30.00		.00	39,30.00	39,30.00		39,30.00	.00	
32	{2707} 6.05% Assam State Development Loan, 2025 50000 L  Charged NTA	30,25.00		.00	30,25.00	30,25.00		30,25.00	.00	
33	{2708} 6.80% Assam State Development Loan, 2030 60000 L  Charged NTA	40,80.00		.00	40,80.00	40,80.00		40,80.00	.00	
34	{2709} 6.90% Assam State Development Loan, 2030 60000 L  Charged NTA	41,40.00		.00	41,40.00	41,40.00		41,40.00	.00	
35	{2710} 6.04% Assam State Development Loan, 2025 50000 L  Charged NTA	30,20.00		.00	30,20.00	30,20.00		30,20.00	.00	
36	{2711} 6.91% Assam State Development Loan, 2030 50000 L  Charged NTA	34,55.00		.00	34,55.00	34,55.00		34,55.00	.00	
37	{2712} 5.24% Assam State Development Loan, 2024 50000 L  Charged NTA	26,20.00		.00	26,20.00	26,20.00		26,20.00	.00	
38	{2713} 6.56% Assam State Development Loan, 2030 50000 L  Charged NTA	32,80.00		.00	32,80.00	32,80.00		32,80.00	.00	
39	{2714} 6.48% Assam State Development Loan, 2030 50000 L  Charged NTA	32,40.00		.00	32,40.00	32,40.00		32,40.00	.00	

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
40	{2715} 4.50% Assam State Development Loan, 2023 50000 L  Charged NTA	22,50.00		.00	22,50.00	22,50.00	22,50.00 .00
41	{2716} 6.60% Assam State Development Loan, 2030 50000 L  Charged NTA	33,00.00		.00	33,00.00	33,00.00	33,00.00 .00
42	{2717} 5.32% Assam State Development Loan, 2025 50000 L  Charged NTA	26,60.00		.00	26,60.00	26,60.00	26,60.00 .00
43	{2718} 6.64% Assam State Development Loan, 2030 50000 L  Charged NTA	33,20.00		.00	33,20.00	33,20.00	33,20.00 .00
44	{2719} 6.62% Assam State Development Loan, 2030 50000 L  Charged NTA	33,10.00		.00	33,10.00	33,10.00	33,10.00 .00
45	{2720} 6.60% Assam State Development Loan, 2030 60000 L  Charged NTA	39,60.00		.00	39,60.00	39,60.00	39,60.00 .00
46	{2721} 5.32% Assam State Development Loan, 2026 50000 L  Charged NTA	26,60.00		.00	26,60.00	26,60.00	26,60.00 .00
47	{2724} 7.30% Assam State Development Loan, 2029 Rs. 50000 L  Charged NTA	36,50.00		.00	36,50.00	36,50.00	36,50.00 .00
48	{2938} 6.19% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	30,95.00		.00	30,95.00	30,95.00	30,95.00 .00
49	{2948} 6.98% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	34,90.00		.00	34,90.00	34,90.00	34,90.00 .00

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1	2	3				4	5	6	7	8
50	{2949} 6.21% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	31,05.00		.00	31,05.00	31,05.00		31,05.00	.00	
51	{3002} 7.07% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	35,35.00		.00	35,35.00	35,35.00		35,35.00	.00	
52	{3126} 6.70% Assam State Development Loan, 2027 Rs. 50000 L  Charged NTA	33,50.00		.00	33,50.00	33,50.00		33,50.00	.00	
53	{3128} 7.24% Assam State Development Loan, 2031 Rs. 100000 L  Charged NTA	72,40.00		.00	72,40.00	72,40.00		72,40.00	.00	
54	{3130} 5.47% Assam State Development Loan, 2024 Rs. 50000 L  Charged NTA	27,35.00		.00	27,35.00	27,35.00		27,35.00	.00	
55	{3137} 7.17% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	35,85.00		.00	35,85.00	35,85.00		35,85.00	.00	
56	{3155} 6.43% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	32,15.00		.00	32,15.00	32,15.00		32,15.00	.00	
57	{3156} 6.85% Assam State Development Loan, 2031 Rs. 63000 L  Charged NTA	43,15.50		.00	43,15.50	43,15.50		43,15.50	.00	
58	{3159} 6.33 % Assam State Development Loan, 2026, Rs. 50000 L  Charged NTA	15,82.50		.00	15,82.50	15,82.50		15,82.50	.00	
59	{4720} 8.95% Assam State Development Loan, 2022  Charged NTA	26,85.00		.00	26,85.00	26,85.00		26,85.00	.00	



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1	2	3				4	5	6	7	8
60	{4938} 8.84% Assam State Development Loan, 2024 Charged NTA	39,78.00		.00	39,78.00	39,78.00			39,78.00	.00
61	{5671} 8.07% Assam Development Loan, 2025 100000 Charged NTA	80,70.00		.00	80,70.00	80,70.00			80,70.00	.00
62	{5672} 8.12% Assam Development Loan, 2025 150000 Charged NTA	1,21,80.00		.00	1,21,80.00	1,21,80.00			1,21,80.00	.00
63	{5673} 8.06% Assam Development Loan, 2025 95000 Charged NTA	76,57.00		.00	76,57.00	76,57.00			76,57.00	.00
64	{6736} Assam State Development Loan Charged NTA	7,00,00.00		.00	7,00,00.00	-21,36,95.21	2,97,96.75	31,34,91.96	-24,34,91.96	4,47.85
65	{6812} 8.43% Assam Development Loan, 2026 Charged NTA	80,08.50		.00	80,08.50	80,08.50			80,08.50	.00
66	{6813} 8.55% Assam Development Loan, 2026 Charged NTA	76,95.00		.00	76,95.00	76,95.00			76,95.00	.00
67	{6814} 8.63% Assam Development Loan, 2026 Charged NTA	30,20.50		.00	30,20.50	30,20.50			30,20.50	.00
68	{6866} 7.23% Assam State Development Loan, 2026 50000 Charged NTA	36,15.00		.00	36,15.00	36,15.00			36,15.00	.00
69	{6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA	37,10.00		.00	37,10.00	37,10.00			37,10.00	.00

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
70	{6868} 6.97% Assam State Development Loan, 2026 50000  Charged NTA	28,77.16		.00	28,77.16	28,77.16	28,77.16	.00
71	{6869} 7.10% Assam State Development Loan, 2026 100000  Charged NTA	71,00.00		.00	71,00.00	71,00.00	71,00.00	.00
72	{6870} 7.22% Assam State Development Loan, 2026 67721  Charged NTA	48,89.46		.00	48,89.46	48,89.46	48,89.46	.00
73	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L  Charged NTA	52,85.00		.00	52,85.00	52,85.00	52,85.00	.00
74	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L  Charged NTA	21,45.00		.00	21,45.00	21,45.00	21,45.00	.00
75	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L  Charged NTA	38,63.70		.00	38,63.70	38,63.70	38,63.70	.00
76	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L  Charged NTA	36,50.00		.00	36,50.00	36,50.00	36,50.00	.00
77	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L  Charged NTA	38,59.28		.00	38,59.28	38,59.28	38,59.28	.00
78	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L  Charged NTA	30,54.48		.00	30,54.48	30,54.48	30,54.48	.00
79	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	45,66.00		.00	45,66.00	45,66.00	45,66.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	46,02.00		.00	46,02.00	46,02.00		46,02.00	.00	
81	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L  Charged NTA	43,84.86		.00	43,84.86	43,84.86		43,84.86	.00	
82	{6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	40,40.00		.00	40,40.00	40,40.00		40,40.00	.00	
83	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	41,00.00		.00	41,00.00	41,00.00		41,00.00	.00	
84	{6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	40,25.00		.00	40,25.00	40,25.00		40,25.00	.00	
85	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	41,45.00		.00	41,45.00	41,45.00		41,45.00	.00	
86	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	41,80.00		.00	41,80.00	41,80.00		41,80.00	.00	
87	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L  Charged NTA	42,50.70		.00	42,50.70	42,50.70		42,50.70	.00	
88	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L  Charged NTA	79,70.00		.00	79,70.00	79,70.00		79,70.00	.00	
89	{6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	39,85.00		.00	39,85.00	39,85.00		39,85.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i)  Charged NTA	42,70.00		.00	42,70.00	42,70.00		42,70.00	.00	
91	{6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i)  Charged NTA	42,10.00		.00	42,10.00	42,10.00		42,10.00	.00	
92	{6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L  Charged NTA	42,05.00		.00	42,05.00	42,05.00		42,05.00	.00	
93	{6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii)  Charged NTA	42,10.00		.00	42,10.00	42,10.00		42,10.00	.00	
94	{6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii)  Charged NTA	42,70.00		.00	42,70.00	42,70.00		42,70.00	.00	
95	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L  Charged NTA	35,00.00		.00	35,00.00	35,00.00		35,00.00	.00	
96	{6894} 7.96% Assam State Dev. Loan, 2021 Rs. 50000 L  Charged NTA	39,80.00		.00	39,80.00	39,80.00		39,80.00	.00	
97	{6895} 7.90% Assam State Dev. Loan, 2021 Rs. 50000 L  Charged NTA	39,50.00		.00	39,50.00	39,50.00		39,50.00	.00	
98	{6896} 7.73% Assam State Dev. Loan, 2021 Rs. 50000 L  Charged NTA	38,65.00		.00	38,65.00	38,65.00		38,65.00	.00	
99	{6897} 7.86% Assam State Dev. Loan, 2022 Rs. 5000 L  Charged NTA	39,30.00		.00	39,30.00	39,30.00		39,30.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
100	{6898} 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L Charged NTA	40,20.00		.00	40,20.00	40,20.00			40,20.00	.00
101	{7104} 8.34% Assam State Development Loan, 2029 Charged NTA	83,40.00		.00	83,40.00	83,40.00			83,40.00	.00
102	{7105} 7.23% Assam State Development Loan, 2029 Charged NTA	36,15.00		.00	36,15.00	36,15.00			36,15.00	.00
103	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India Charged NTA	3,35.00		.00	3,35.00	3,35.00			3,35.00	.00
104	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India Charged NTA	5,50.00		.00	5,50.00	5,50.00			5,50.00	.00
105	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-2000)-2024-25 Charged NTA	6,30.57		.00	6,30.57	2,08.89	1,09.75	5,31.43	99.14	84.28
106	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26 Charged NTA	13,84.90		.00	13,84.90	4,21.76	96.73	10,59.87	3,25.03	76.53
107	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27 Charged NTA	12,23.84		.00	12,23.84	-93.85	1,71.30	14,88.98	-2,65.14	1,21.66
108	{6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28 Charged NTA	27,26.30		.00	27,26.30	10,14.30	46.67	17,58.67	9,67.63	64.51
109	{6654} Interest on Special Securities issued to NSSF									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Loans of the Centre by State Government (2003-2004)-2028-29									
110	{6655} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-2005)-2029-30 Charged NTA	45,45.94		.00	45,45.94	12,51.77	4,40.84	37,35.01	8,10.93	82.16
111	{6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31 Charged NTA	35,63.69		.00	35,63.69	4,49.25	4,26.35	35,40.79	22.90	99.36
112	{6657} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32 Charged NTA	29,88.18		.00	29,88.18	4,02.93	62.65	26,47.90	3,40.28	88.61
113	{6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33 Charged NTA	6,65.93		.00	6,65.93	90.86		5,75.07	90.86	86.36
114	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34 Charged NTA	4,09.32		.00	4,09.32	33.29		3,76.03	33.29	91.87
115	{6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35 Charged NTA	7,11.86		.00	7,11.86	6,64.19		47.67	6,64.19	6.70
116	{6661} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36 Charged NTA	10,83.42		.00	10,83.42	3,00.58	34.85	8,17.69	2,65.74	75.47
117	{6662} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011-2012)-2036-37 Charged NTA	75,51.65		.00	75,51.65	23,46.84	4,78.16	56,82.97	18,68.68	75.25

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
118	{6663} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012- 2013)-2037-38	53,63.40		.00	53,63.40	19,22.42	12,51.19	46,92.16	6,71.24	87.48
119	{6664} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013- 2014)-2038-39	71,09.88		.00	71,09.88	37,65.38	10,14.62	43,59.13	27,50.75	61.31
120	{6665} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014- 2015)-Estt. 2024-25	77,75.30		.00	77,75.30	39,71.90	17,72.39	55,75.79	21,99.51	71.71
121	{6737} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015- 2016)-2025-26	50,33.98		.00	50,33.98	14,56.94	3,63.19	39,40.23	10,93.75	78.27
122	{0354} Charged NTA 200 Interest on Other Internal Debts Interest on Loans from National Co-operative Development Corporation	90,24.24		.00	90,24.24	36,11.02	11,49.23	65,62.45	24,61.79	72.72
123	{0355} Charged NTA Interest on Loans from National Bank for Agriculture and Rural Development	3,11.46		.00	3,11.46	.01		3,11.45	.01	1,00.00
124	{1728} Charged NTA Interest on Loans from G.I.C.I.	2,68,85.00		.00	2,68,85.00	1,16,62.38		1,52,22.62	1,16,62.38	56.62
125	{0471} Charged NTA 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account	20.49		.00	20.49	10.25		10.24	10.25	49.96
126	{0379} Charged NTA 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund	9,60.00		.00	9,60.00	-21.02	24.09	10,05.10	-45.10	1,04.70

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
127	{0382} Interest on All India Services Provident Fund	12,13,35.50		.00	12,13,35.50	12,13,35.50			12,13,35.50	.00
128	108 Interest on Insurance and Pension Fund	6,58.20		.00	6,58.20	6,58.20			6,58.20	.00
129	{4167} Block Loans	15,70.55		.00	15,70.55	15,70.55			15,70.55	.00
130	{0387} 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	32,22.75		.00	32,22.75	9,66.87	3,22.27	25,78.15	6,44.60	80.00
131	{0389} House Building Advances	.02		.00	.02	.02			.02	.00
132	{0390} Other Loans	.02		.00	.02	.02			.02	.00
133	{0391} Modernisation of Police Force	.01		.00	.01	.01			.01	.00
134	{0392} Anti-Erosion Measure	.01		.00	.01	.01			.01	.00
135	{0393} Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01			.01	.00
136	{0394} Assam Capital Construction	.01		.00	.01	.01			.01	.00
137	{0395} Development of Border Areas	.01		.00	.01	.01			.01	.00
138	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.	.01		.00	.01	.01			.01	.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
139	{0230} Charged NTA 106 Interest on Ways and Means Advances Ways & Means Advances	1.00		.00	1.00	1.00		1.00	.00	
140	{3454} Charged NTA 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission	.20		.00	.20	.20		.20	.00	
141	{4167} Charged NTA 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans	23,71.73		.00	23,71.73	7,11.52	2,37.17	18,97.38	4,74.35	80.00
142	6003 Charged NTA Internal Debt of the State Government NULL {1741} 101 Market Loans Market Loan bearing Interest	34,56.47		.00	34,56.47	11,20.90	3,33.65	26,69.22	7,87.25	77.22
143	{1742} Charged NTA Market Loan not bearing Interest	.00		.00	.00	-6,00,00.00		6,00,00.00	-6,00,00.00	1,00.00
144	{6674} Charged NTA 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2022-23 497.00	20,00,00.00		.00	20,00,00.00	5,00,00.00	5,00,00.00	20,00,00.00		1,00.00
145	{6675} Charged NTA 10.46% GICI Loan for Housing (NIC), 2023-24 557.00	19.88		.00	19.88	19.88		19.88	.00	
146	{6676} Charged NTA 10.46% GICI Loan for Housing (NIC), 2024-25 557.00	22.28		.00	22.28	22.28		22.28	.00	
	Charged NTA 105 Loans from the National Bank for Agricultural and Rural Development	22.28		.00	22.28	22.28		22.28	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
147	{7026} RIDF/ WIF/ LTIF etc. Loan									
	Charged NTA	6,12,74.86		.00	6,12,74.86	4,46,40.46	21,35.24	1,87,69.64	4,25,05.22	30.63
	108 Loans from National Co-operative Development Corporation									
148	Charged NTA	4,50.70		.00	4,50.70	.01		4,50.69	.01	1,00.00
	110 Ways and Means Advances from the Reserve Bank of India									
149	{5093} Normal Ways & Means Advance									
	Charged NTA	.01		.00	.01	.01			.01	.00
150	{5094} Special Ways & Means Advance									
	Charged NTA	.01		.00	.01	.01			.01	.00
	111 Special Securities issued to National Small Savings Fund of the Central Government									
151	{6650} Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25									
	Charged NTA	15,01.35		.00	15,01.35	4,97.35	2,61.30	12,65.30	2,36.05	84.28
152	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26									
	Charged NTA	26,37.90		.00	26,37.90	12,60.55	1,84.25	15,61.60	10,76.30	59.20
153	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27									
	Charged NTA	19,42.60		.00	19,42.60	7,34.95	2,71.90	14,79.55	4,63.05	76.16
154	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28									
	Charged NTA	37,09.25		.00	37,09.25	13,97.45	63.50	23,75.30	13,33.95	64.04
155	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29									
	Charged NTA	59,81.50		.00	59,81.50	26,20.30	5,80.05	39,41.25	20,40.25	65.89
156	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30									
	Charged NTA	41,68.05		.00	41,68.05	8,82.85	4,98.65	37,83.85	3,84.20	90.78
157	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
158	{6657} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32	31,45.45		.00	31,45.45	13,03.95	65.95	19,07.45	12,38.00	60.64
159	{6658} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33	6,37.25		.00	6,37.25	60.80		5,76.45	60.80	90.46
160	{6659} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34	3,59.05		.00	3,59.05	29.20		3,29.85	29.20	91.87
161	{6660} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35	5,76.40		.00	5,76.40	5,37.80		38.60	5,37.80	6.70
162	{6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36	8,14.60		.00	8,14.60	2,26.00	26.20	6,14.80	1,99.80	75.47
163	{6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571	52,99.40		.00	52,99.40	18,77.80	3,35.55	37,57.15	15,42.25	70.90
164	{6663} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38	35,28.55		.00	35,28.55	14,78.10	8,23.15	28,73.60	6,54.95	81.44
165	{6664} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39	.00		.00	.00	-17,79.45	6,28.25	24,07.70	-24,07.70	1,00.00
166	{6665} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25	.00		.00	.00	-20,21.31	7,26.85	27,48.16	-27,48.16	1,00.00
	Charged NTA	1,32,47.30		.00	1,32,47.30	93,81.10	22,39.35	61,05.55	71,41.75	46.09

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
167	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26  Charged NTA	1,89,98.40		.00	1,89,98.40	1,20,30.50	38,69.60	1,08,37.50	81,60.90	57.04
168	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37  Charged NTA	44,02.40		.00	44,02.40	44,02.40			44,02.40	.00
169	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39  Charged NTA	45,46.96		.00	45,46.96	45,46.96			45,46.96	.00
	6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources									
170	Charged NTA	.01		.00	.01	.01			.01	.00
171	201 House Building Advances Charged NTA	.02		.00	.02	.02			.02	.00
172	{0391} 800 Other Loans Modernisation of Police Force Charged NTA	.01		.00	.01	.01			.01	.00
173	{0392} Anti-Erosion Charged NTA	.01		.00	.01	.01			.01	.00
174	{0393} Assistance to Assam Co-operative Jute Mills Charged NTA	.01		.00	.01	.01			.01	.00
175	{0394} Assam Capital Construction Charged NTA	.01		.00	.01	.01			.01	.00
176	{0395} Development of Border Areas Charged NTA	.01		.00	.01	.01			.01	.00
177	{4163} Short Term Loan for Agriculture, Manures and Fertilizers Charged NTA	.01		.00	.01	.01			.01	.00
178	{5072} Other Non Plan Loan									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Charged NTA	.01		.00	.01	.01			.01	.00
179	{2881} 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans Scheme for Special Assistance as Loan to State for Capital Expenditure									
	Charged NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
180	{4167} Block Loans									
	Charged NTA	48,95.41		.00	48,95.41	14,92.00	4,86.20	38,89.61	10,05.80	79.45
181	{3454} 800 Other Loans Loans Consolidated upto 2003-2004									
	Charged NTA	1,05,40.99		.00	1,05,40.99	31,62.30	10,54.10	84,32.79	21,08.20	80.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Service Commission**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission NULL 102 State Public Service Commission Charged NTA	21,69.59	2,25.00	.00	23,94.59	12,80.20	1,09.85	12,24.24	11,70.35	51.13

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
2	{0012} Leader of the Opposition									
3	103 Legislative Secretariat									
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
5	911 Deduct-Recoveries of Overpayments									
6	2058 Stationery and Printing NULL 800 Other Expenditure {1725} Assam Legislative Assembly									
7	2059 Public Works NULL 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
8	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators									
	4217 Capital Outlay on Urban Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1846} NULL 01 State Capital Development 051 Construction Construction by P.W.D.									
10	{5774} Construction of New Assembly Building Voted NTA	29,44.00		.00	29,44.00	25,71.40	2,73.19	6,45.79	22,98.21	21.94
	7610 Loans to Government Servants etc. Voted NTA	40,00.00		.00	40,00.00	32,53.36		7,46.64	32,53.36	18.67
11	{3008} NULL 201 House Building Advances Loans to MLAs									
	Voted NTA	2,16.00	1,00.00	.00	3,16.00	1,36.00		1,80.00	1,36.00	56.96
12	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs									
	Voted NTA	3,69.00	1,40.00	.00	5,09.00	1,74.83	60.00	3,94.17	1,14.83	77.44

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-2 Council of Ministers**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers									
1	Voted NTA	5,15.35		.00	5,15.35	2,43.40	30.74	3,02.68	2,12.67	58.73
2	104 Entertainment and Hospitality Expenses Voted NTA	45.00		.00	45.00	44.39	.87	1.49	43.51	3.30
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	Voted NTA {0303} Other Ministers	45.00		.00	45.00	45.00			45.00	.00
5	Voted NTA 108 Tour Expenses	4,27.50		.00	4,27.50	4,22.50	5.00	10.00	4,17.50	2.34
6	Voted NTA 800 Other Expenditure	90.00		.00	90.00	62.84	2.18	29.35	60.65	32.61
	Voted NTA	6,61.50		.00	6,61.50	2,82.57	32.75	4,11.68	2,49.82	62.24

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2014 Administration of Justice NULL 102 High Courts {0152} Establishment									
2	{0304} Judges	Charged NTA	70,30.69		.00	70,30.69	57,47.57	12,83.12	57,47.57	18.25
3	105 Civil and Session Courts	Charged NTA	14,13.45	15.00	.00	14,28.45	11,90.38	2,38.07	11,90.38	16.67
4	108 Criminal Courts	Voted NTA	1,66,73.28	9,72.01	.00	1,76,45.29	85,95.58	11,29.77	1,01,79.48	57.69
5	{0168} 114 Legal Advisers and Counsels Government Pleader	Voted TA	8,36.22		.00	8,36.22	3,68.50	54.40	5,22.13	62.44
6	{0203} Other Lawyers	Voted NTA	1,72,07.91	1,09.45	.00	1,73,17.36	1,10,50.05	7,90.09	70,57.40	40.75
7	{0219} Public Prosecutors	Voted TA	3,79.25		.00	3,79.25	1,84.52	23.54	2,18.27	57.55
8	{0287} Government Advocate	Voted NTA	3,42.87		.00	3,42.87	2,27.40	12.93	1,28.41	37.45
9	{0306} Advocate General	Voted TA	38.87		.00	38.87	38.47	.40	38.47	1.03
10	{0307} Legal Remembrances	Voted NTA	2.43		.00	2.43	2.43		2.43	.00
11	{0308} Counsel for Supreme Court	Voted NTA	19,13.09	3.00	.00	19,16.09	13,98.51	1,16.62	6,34.20	33.10
		Voted TA	1,32.49		.00	1,32.49	1,28.69	1.02	4.82	3.64
		Voted NTA	11,31.10	3,40.00	.00	14,71.10	13,81.66	89.44	13,81.66	6.08
		Voted NTA	2,51.53		.00	2,51.53	2,21.77	29.76	2,21.77	11.83
		Voted NTA	1,16.59		.00	1,16.59	1,05.07	1.37	12.89	11.05
		Voted NTA	3,72.65		.00	3,72.65	3,38.22	34.43	3,38.22	9.24

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2921} National Law School and Judicial Academy, Assam									
13	{0185} 119 Legal Aid Services Legal Aid to the Poor									
14	{0185} 800 Other Expenditure Legal Aid to the Poor									
15	{0311} Law Commission									
16	{0313} Law Research Institute, Eastern Region									
17	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.									
18	{4709} Judicial Academy, Assam									
19	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission									
20	911 Deduct-Recoveries of Overpayments									
	2041 Taxes on Vehicles NULL									
21	{3880} 800 Other Expenditure Motor Accident Claim									
	2230 Labour, Employment and Skill Development NULL 01 Labour 101 Industrial Relations Industrial Tribunal, Guwahati									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
22	{0264}												
				Voted NTA	1,53.11	.80	.00	1,53.91	1,28.63	25.28	1,28.63	16.43	
23	{0265} Industrial Tribunal, Dibrugarh			Voted NTA	1,13.24		.00	1,13.24	49.38	8.48	72.33	40.91	63.88
24	{0266} Industrial Tribunal, Cachar			Voted NTA	94.36		.00	94.36	38.36	5.98	61.98	32.38	65.69
25	{0899} Labour Court, Guwahati			Voted NTA	1,18.90		.00	1,18.90	56.22	7.47	70.15	48.75	59.00
26	{0929} Labour Court, Dibrugarh			Voted NTA	1,06.26		.00	1,06.26	59.66	5.56	52.16	54.10	49.09
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Building (Administration of Justice)			Voted NTA	16,00.00		.00	16,00.00	10,88.68	1,67.91	6,79.23	9,20.77	42.45
27	{1483} Judicial Department			Voted NTA	18,48.72		.00	18,48.72	18,29.72	3,36.40	3,55.40	14,93.32	19.22
28	{4153} 80 General 051 Construction Building (Administration of Justice)			Voted NTA	22,33.89		.00	22,33.89	20,30.89	10,94.76	12,97.75	9,36.14	58.09
29	{2885} Setting up of Fast Tack Special Court			Voted NTA	17.80		.00	17.80	17.80			17.80	.00
	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Administration of Justice			Voted NTA	15,40.00		.00	15,40.00	11,02.68	1,27.82	5,65.14	9,74.86	36.70
30	{1501} 700 Other Housing			Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
32	{1501} Administration of Justice  Voted NTA	O (a)	S (b)	R (c)	Total (a+b+c)					
		8,73.18		.00	8,73.18	7,34.14	2,19.48	3,58.51	5,14.67	41.06

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment									
2	{0172} Headquarters Establishment									
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
6	{0316} State Legislative Assembly									
7	105 Charges for Conduct of Elections to Parliament									
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA	72.00		.00	72.00	.00		72.00		1,00.00
	4059 Capital Outlay on Public Works									
	NULL									
	60 Other Buildings									
	051 Construction									
11	{2286} Construction of Warehouse for EVM									
	Voted NTA	8,00.00		.00	8,00.00	3,27.29	2,32.64	7,05.36	94.64	88.17
	Voted TA	4,56.00		.00	4,56.00	4,56.00			4,56.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	2,87,50.72	3.62	.00	2,87,54.34	2,82,43.29	77.61	5,88.66	2,81,65.68	2.05
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	3,60,00.00	1,00,00.00	.00	4,60,00.00	4,60,00.00	1,07,58.92	1,07,58.92	3,52,41.08	23.39
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	69,91.91	1,30.00	.00	71,21.91	24,75.24	5,63.25	52,09.91	19,12.00	73.15
	Voted TA	1,88.25	8.64	.00	1,96.89	70.54	15.58	1,41.94	54.95	72.09
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.48		-1.48	1.48	1,00.00
5	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
	Voted NTA	36,41.39		.00	36,41.39	36,41.39			36,41.39	.00
6	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
	Voted NTA	80.34		.00	80.34	80.34			80.34	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2029 Land Revenue NULL 001 Direction and Administration {0140} Directorate of Land Records									
1										
2	{0143} District Administration									
3	{0317} Directorate of Land Requisition and Acquisition									
4	101 Collection Charges									
5	{0319} 102 Survey and Settlement Operations Assam Survey									
6	{0320} Settlement Operations									
7	{0322} Survey Schools									
8	{0146} 103 Land Records District Charges									
9	{0324} Cadastral Survey in Char Areas									
10	{0326} 104 Management of Government Estates Implementation of Assam Accord Department									
11	{0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya									
12	{0328} Chapter -X of Assam Land Record Rules									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	Voted NTA	15.46		.00	15.46	13.59	1.87	13.59	12.12	
14	{0328} Chapter -X of Assam Land Revenue Rules	Voted NTA	33.56		.00	33.56	33.56		33.56	.00	
15	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA	88.68		.00	88.68	42.54	5.63	51.76	36.92	58.37
16	{0331} Land Acquisition and Requisition Establishment	Voted NTA	10,05.23		.00	10,05.23	3,92.21	69.46	6,82.47	3,22.76	67.89
17	{0332} Implementation of the Zamindary Abolition Act	Voted NTA	12,81.21		.00	12,81.21	4,25.39	1,00.21	9,56.03	3,25.18	74.62
		Voted TA	24.09		.00	24.09	7.84	2.14	18.39	5.70	76.33
18	{1816} Computerisation of Land Records under Dharitri Project	Voted NTA	16.39		.00	16.39	4.97	1.34	12.76	3.63	77.86
19	{2914} Computerisation of Registration under Panjeeyan Project	Voted NTA	89.05	25.00	.00	1,14.05	1,14.05			1,14.05	.00
20	{2915} Project Management, DPR Preparations etc.	Voted NTA	68.00		.00	68.00	68.00			68.00	.00
21	{4613} Mission Basundhara	Voted NTA	1,30.80	12.00	.00	1,42.80	1,42.80			1,42.80	.00
22	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	Voted NTA		50,00.00	.00	50,00.00	50,00.00			50,00.00	.00
		Voted NTA	8.37		.00	8.37	8.37			8.37	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	{5953} Discovery of Assam  Voted NTA		35.05	.00	35.05	35.05			35.05	.00
24	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	18.49		-18.49	18.49	1,00.00
25	2250 Other Social Services NULL 101 Donations for Charitable Purposes Bhoodan Board  Voted NTA	12.96		.00	12.96	12.96			12.96	.00
26	3475 Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act  Voted NTA	3,76.65		.00	3,76.65	3,18.28		58.37	3,18.28	15.50
27	{1472} Compensation to Land Owner on Acquisition of Land  Voted NTA	4.06		.00	4.06	4.06			4.06	.00
28	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Revenue Department  Voted NTA	4,00.00		.00	4,00.00	3,53.72	8.30	54.57	3,45.43	13.64

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-7 Stamps and Registration**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	49.06		.00	49.06	48.88	.19	48.88	.38	
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	12,83.85		.00	12,83.85	5,70.60	7,13.25	5,70.60	55.56	
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	11,35.08		.00	11,35.08	11,35.08	6,30.60	6,30.60	55.56	
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	11,35.98		.00	11,35.98	11,35.98	2,15.53	2,15.53	18.97	
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
	Voted NTA	40,38.36		.00	40,38.36	40,22.97	1.81	17.20	40,21.16	.43
6	{0342} Subordinate Administration									
	Voted NTA	23,12.92		.00	23,12.92	11,72.86	1,34.48	12,74.54	10,38.38	55.11
7	3475 Other General Economic Services NULL 800 Other Expenditure {1474} Registration of Firms and Societies									
	Voted NTA	1,29.09	.50	.00	1,29.59	1,07.81	2.72	24.50	1,05.09	18.90

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2039 State Excise NULL 001 Direction and Administration									
1	{0343} Establishment of Commissioner of Excise									
				Voted NTA						
2	{0344} District Executive Establishment	3,11.44		.00	3,11.44	1,85.93	14.79	1,40.30	1,71.14	45.05
				Voted NTA						
3	911 Deduct-Recoveries of Overpayments	47,91.21		.00	47,91.21	21,95.53	2,97.05	28,92.73	18,98.48	60.38
				Voted NTA						
	2235 Social Security and Welfare NULL 02 Social Welfare									
4	{1729} 105 Prohibition Prohibition Propaganda									
				Voted NTA						
5	{1730} Liquor Prohibition Propaganda	10,79.64		.00	10,79.64	3,25.81	97.54	8,51.36	2,28.28	78.86
				Voted NTA						
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda	6,59.21		.00	6,59.21	2,97.08	43.69	4,05.82	2,53.39	61.56
				Voted NTA						
7	{1732} Assistance to State Prohibition Council	10.48		.00	10.48	2.96	1.00	8.52	1.96	81.31
				Voted NTA						
	4059 Capital Outlay on Public Works NULL 60 Other Buildings									
8	{0344} 051 Construction District Executive Establishment									
				Voted NTA						
		2,42.42		.00	2,42.42	2,42.42			2,42.42	.00
				Voted NTA						
		1,60.00		.00	1,60.00	1,60.00			1,60.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0347} Headquarters Establishment A.P.G.T. Schemes	3,39.89	30.00	.00	3,69.89	1,43.11	29.68	2,56.46	1,13.43	69.33
3	Voted NTA {0348} 101 Collection Charges Commissioner of Transport	16.28		.00	16.28	8.36		7.92	8.36	48.67
4	Voted NTA 911 Deduct-Recoveries of Overpayments Voted NTA	40,31.66	1,20.00	.00	41,51.66	17,65.13	2,76.81	26,63.34	14,88.32	64.15
5	Voted TA 2070 Other Administrative Services NULL {0531} 114 Purchase and Maintenance of Transport Pool Transport	1,96.54	2.00	.00	1,98.54	1,03.71	11.70	1,06.54	92.00	53.66
6	Voted NTA 3055 Road Transport NULL {0175} 001 Direction and Administration Headquarters	.00		.00	.00	2.31		-2.31	2.31	1,00.00
7	Voted NTA {1390} Road Safety Staff	2,14.54		.00	2,14.54	90.33	13.96	1,38.18	76.36	64.41
8	Voted NTA {1391} Drivers Conductors Training School	7,26.79		.00	7,26.79	6,77.98	4.59	53.39	6,73.40	7.35
9	Voted NTA {1392} Truck Parking Complex - Chaprakata	7,29.89	20.00	.00	7,49.89	6,07.24	13.10	1,55.75	5,94.14	20.77
10	Voted NTA {1394} Assam State Road Safety Fund	8.15		.00	8.15	4.28	1.11	4.98	3.17	61.11
	Voted NTA 004 Research	7.96		.00	7.96	2.03	.71	6.63	1.33	83.31
		7,54.31		.00	7,54.31	7,54.31			7,54.31	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1394} Transport Survey  Voted NTA	46.28		.00	46.28	34.11	1.44	13.60	32.68	29.39
12	{4514} 190 Assistance to Public Sector and Other Undertakings Validity Gap for E-Vehicle  Voted NTA	.01		.00	.01	.01			.01	.00
13	{5291} Assam State Transport Corporation (A.S.T.C.)  Voted NTA	97,21.02	9,83.11	.00	1,07,04.13	70,74.80	57,00.00	93,29.33	13,74.80	87.16
14	{0309} 800 Other Expenditure Mukhya Mantrir Grammya Paribahan Achoni  Voted NTA	.01		.00	.01	.01			.01	.00
15	{2523} Womem Safety & Security in Public Transportation Ecosystem  Voted NTA		1,54.00	.00	1,54.00	1,54.00			1,54.00	.00
16	{4645} Drivers Handymen and Conductors Covid Relief Scheme  Voted NTA		12,00.00	.00	12,00.00	12,00.00			12,00.00	.00
17	3056 Inland Water Transport NULL 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	15,48.16		.00	15,48.16	12,51.76		2,96.40	12,51.76	19.15
18	{1395} 003 Training and Research Inland Water Transport Crew Training Centre  Voted NTA	2,07.51		.00	2,07.51	1,66.06		41.45	1,66.06	19.98
19	101 Hydrographic Survey  Voted NTA	4,25.79		.00	4,25.79	3,42.41		83.38	3,42.41	19.58
20	{1396} 800 Other Expenditure Government Transport Services Working expenses - Major Ferry Services  Voted NTA	1,88,49.41	3,12.44	.00	1,91,61.85	1,36,35.16	4,56.86	59,83.56	1,31,78.29	31.23
21	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
	(Commercial)												
22	{1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar			Voted NTA	17,90.34	.01	.00	17,90.35	12,75.89	30.41	5,44.88	12,45.47	30.43
23	{2474} Regulatory Authority			Voted NTA	4,40.38		.00	4,40.38	3,01.21	9.48	1,48.64	2,91.74	33.75
24	{2482} Relief package for Boatmen, Restaurant etc. affected by New Bridges over River Brahmaputra			Voted NTA	1,25.55		.00	1,25.55	1,25.55			1,25.55	.00
25	{2569} Port Company			Voted NTA	20.00		.00	20.00	20.00			20.00	.00
26	{2570} Shipping Company			Voted NTA	34.10		.00	34.10	34.10			34.10	.00
27	{5790} Events			Voted NTA	34.10		.00	34.10	34.10			34.10	.00
28	911 Deduct-Recoveries of Overpayments			Voted NTA	12.57		.00	12.57	12.57			12.57	.00
	5055 Capital Outlay on Road Transport NULL			Voted NTA	.00		.00	.00	1.01		-1.01	1.01	1,00.00
29	{1536} 050 Lands and Buildings Works												
30	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation			Voted NTA	1,20.81	2,13,71.76	.00	2,14,92.57	2,14,92.57			2,14,92.57	.00
				Voted NTA	.01		.00	.01	.01			.01	.00
31	{2359} 800 Other Expenditure Dharmajyoti			Voted TA	9.60		.00	9.60	9.60			9.60	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
32	{2443} Regional Connectivity Scheme (RCS)	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
33	{2480} Financial Assistance to Assam Road Transport	Voted NTA	.01	36,79.13	.00	36,79.14	36,79.14		36,79.14	.00	
34	{4515} Public Transport Terminus, AIIMS	Voted NTA	.02		.00	.02	.02		.02	.00	
35	{5894} Development of ASTC Stations	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
36	{5896} e-Transport (Computersation Project)	Voted NTA	3,36.03	5,46.57	.00	8,82.60	7,38.35	1,44.25	7,38.35	16.34	
37	5056 Capital Outlay on Inland and Water Transport NULL 101 Landing Facilities {5548} Construction of 15 Nos. 17 M Long Floating Terminals	Voted NTA	20.01		.00	20.01	20.01		20.01	.00	
38	{0172} 104 Navigation Headquarters Establishment	Voted NTA	8,45.73		.00	8,45.73	8,45.73		8,45.73	.00	
39	{5772} Assam Inland Water Transport Development Society	Voted NTA	3,44.62	10,35.24	.00	13,79.86	13,79.86		13,79.86	.00	
40	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services	Voted NTA	66,96.00		.00	66,96.00	66,96.00		66,96.00	.00	
		Voted NTA	1,60.00		.00	1,60.00	1,16.30	28.30	72.01	87.99	45.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA	1,23.83	.28	.00	1,24.11	61.16	12.22	75.17	48.94	60.57
2	{4937} Training & Awareness Voted NTA	7.20		.00	7.20	7.20			7.20	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA	1,31.03		.00	1,31.03	52.01	9.35	88.37	42.66	67.44

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2052 Secretariat-General Services NULL 090 Secretariat											
1	{0326} Implementation of Assam Accord Department											
				Voted NTA	2,76.97	.00	2,76.97	2,56.54	20.43	2,56.54	7.38	
2	{0401} Chief Ministers Secretariat											
				Voted NTA	18,82.00	.00	18,82.00	17,10.39	23.15	1,94.76	16,87.24	10.35
3	{0402} General Administration Department											
				Voted NTA	61,45.09	.00	61,45.09	43,06.35	3,00.28	21,39.02	40,06.07	34.81
4	{0407} Law Department											
				Voted NTA	26.10	.00	26.10	26.10			26.10	.00
5	{0411} Public Works Department (Roads)											
				Voted NTA	4,36.79	19.00	4,55.79	2,04.69	25.34	2,76.44	1,79.35	60.65
6	{1491} Department of Personnel											
				Voted NTA	3,45,60.58	.00	3,45,60.58	2,05,58.46	17,64.95	1,57,67.07	1,87,93.51	45.62
7	{2692} Mini Secretariat, Barak Valley											
				Voted NTA	6,67.50	.00	6,67.50	6,67.50			6,67.50	.00
8	{2929} Administrative Reforms & Training											
				Voted NTA	1,09,10.89	.00	1,09,10.89	1,09,10.89	1,08,92.88	1,08,92.88	18.01	99.83
9	{4688} Public Works Department (Building & National Highway)											
				Voted NTA	2,62.66	17.00	2,79.66	1,13.67	19.05	1,85.04	94.62	66.17
10	{5717} Parliamentary Affairs Department											
				Voted NTA	1,82.51	.00	1,82.51	1,80.33	.91	3.08	1,79.43	1.69
11	{0414} 091 Attached Offices Assam Administrative Tribunal											
				Voted NTA	1,48.80	20.40	1,69.20	1,57.82		11.38	1,57.82	6.72
12	{0416} Director of Language Implementation											
				Voted NTA	38.98	.00	38.98	38.98			38.98	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)						
1	2	3	4	5	6	7	8						
		O (a)	S (b)	R (c)	Total (a+b+c)								
13	{0418} Director of Pension												
				Voted NTA	6,97.38	4,36.37	.00	11,33.75	9,94.27	14.51	1,53.99	9,79.76	13.58
	099 Board of Revenue												
14				Voted NTA	2,10.67		.00	2,10.67	1,86.66		24.01	1,86.66	11.40
	911 Deduct-Recoveries of Overpayments												
15				Voted NTA	.00		.00	.00	55,05.07	-5,04.19	-60,09.26	60,09.26	1,00.00
	3451 Secretariat-Economic Services NULL												
16	{0181} 090 Secretariat Irrigation Department												
				Voted NTA	2,96.43		.00	2,96.43	1,18.93	22.49	2,00.00	96.43	67.47
17	{2208} Act East Policy Affairs Department												
				Voted NTA	1,29.63		.00	1,29.63	1,25.30	2.45	6.79	1,22.84	5.23
18	{4137} Water Resources Department												
				Voted NTA	2,44.20		.00	2,44.20	1,05.13	17.21	1,56.28	87.92	64.00
19	{1405} 091 Attached Offices Public Enterprise Organisation												
				Voted NTA	1,47.06		.00	1,47.06	1,35.45		11.61	1,35.45	7.90
20	{1414} Resource Unit of the Finance (E.A)												
				Voted NTA	13.62		.00	13.62	13.62			13.62	.00
21	{1416} Planning												
				Voted NTA	13,25.38	60.87	.00	13,86.25	8,79.92	61.48	5,67.81	8,18.44	40.96
22	{1417} Evaluation & Monitoring Division												
				Voted NTA	4,73.78		.00	4,73.78	2,30.62	26.92	2,70.08	2,03.70	57.00
23	{1418} Man Power Division												
				Voted NTA	3,23.27		.00	3,23.27	3,11.07	1.82	14.01	3,09.26	4.33
24	{1419} Perspective Planning Division												
				Voted NTA	1,14.22		.00	1,14.22	86.53	2.55	30.23	83.99	26.47
25	{1420} Decentralised Planning Division												

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
26	{1421} Sub-Divisional Development Schemes	18,52.83		.00	18,52.83	8,79.09	1,15.74	10,89.47	7,63.36	58.80
27	{5796} State Innovation and Transformation Aayog (SITA)	2,83,13.36	25,24.88	.00	3,08,38.24	2,27,82.54	1,41.29	81,96.99	2,26,41.25	26.58
28	911 Deduct-Recoveries of Overpayments	4,13.50		.00	4,13.50	4,05.43	.95	9.03	4,04.48	2.18
	4059 Capital Outlay on Public Works	.00		.00	.00	11,33.25	-1,37.88	-12,71.13	12,71.13	1,00.00
29	{2208} Act East Policy Affairs Department									
	80 General	80.00		.00	80.00	80.00			80.00	.00
30	{2503} Transformation and Development Department									
	800 Other Expenditure									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
2	{0422} District Headquarters Establishment									
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
4	{2255} Adhaar Enrollment									
5	{2661} Day Care Center at DCs Offices									
6	{0424} 094 Other Establishments Process Serving Establishment									
7	{0427} Transport Commissioners Establishment									
8	101 Commissioners									
9	792 Irrecoverable Loans Written Off									
10	911 Deduct-Recoveries of Overpayments									
	2059 Public Works NULL									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1616} 01 Office Buildings 053 Maintenance and Repairs General Administration Department (Estate officer)  Voted NTA	1,85,81.40		.00	1,85,81.40	36,30.19	12,77.20	1,62,28.41	23,52.99	87.34
12	2070 Other Administrative Services NULL {0532} 114 Purchase and Maintenance of Transport V.I.P. Pool  Voted NTA	1,89.70		.00	1,89.70	1,78.63	.16	11.23	1,78.47	5.92
13	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen  Voted NTA	38.07		.00	38.07	10.67	3.28	30.68	7.39	80.59
14	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure  Voted NTA	8,87.09		.00	8,87.09	5,08.44	7.00	3,85.65	5,01.44	43.47
		2,41.22		.00	2,41.22	1,25.34		1,15.88	1,25.34	48.04
15	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.48		-.48	.48	1,00.00
16	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs  Voted NTA	24,81.06		.00	24,81.06	21,86.16	76.63	3,71.53	21,09.53	14.97
17	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes {0930} Directorate of Sainik Welfare, Assam  Voted NTA	2,12.28	10.40	.00	2,22.68	1,31.52	52.18	1,43.34	79.34	64.37
18	{0931} Zila Sainik Welfare Office  Voted NTA	5,86.35	15.50	.00	6,01.85	2,12.77	46.24	4,35.32	1,66.53	72.33
19	{0932} Amenities to Families of Ex-Servicemen  Voted TA	39.57	.83	.00	40.40	13.37	2.95	29.98	10.42	74.21

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)						
		O (a)	S (b)	R (c)	Total (a+b+c)											
1	2	3				4	5	6	7	8						
20	{1916} Zila Sainik Boards			Voted NTA	2,68.50		.00	2,68.50	2,68.50		-.05		-05	2,68.55		-.02
21	{1917} Other Expenditure			Voted TA	27.69	11.86	.00	39.55	21.76		11.83		29.62	9.93		74.90
22	{1754} Other Social Services NULL 800 Other Expenditure Burial Charges of Paupers			Voted NTA	99.00		.00	99.00	98.97				.04	98.97		.04
				Voted TA	5.40		.00	5.40	5.40					5.40		.00
23	{0271} Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)			Voted NTA	.08		.00	.08	.08					.08		.00
				Voted TA	.49		.00	.49	.49					.49		.00
24	{1504} Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Other Administrative Service(GAD-Raj Bhawan)			Voted NTA	1,13,30.42	5,00.00	.00	1,18,30.42	84,71.41		5,75.86		39,34.87	78,95.55		33.26
				Voted TA	11,85.96	2,00.00	.00	13,85.96	13,85.96					13,85.96		.00
25	700 Other Housing			Voted NTA	6,80.80		.00	6,80.80	4,87.09		75.94		2,69.65	4,11.15		39.61
26	{4593} Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara			Voted NTA	5,41.06		.00	5,41.06	3,15.31		49.58		2,75.33	2,65.73		50.89
				Voted TA	3,96.33	1,00.00	.00	4,96.33	4,96.33					4,96.33		.00
	4235 Capital Outlay on Social Security and Welfare			Voted NTA	8,00.00		.00	8,00.00	8,00.00					8,00.00		.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
27	NULL 60 Other Social Security and Welfare Programmes 911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	2.13	-.01	-2.14	2.14	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI)									
	Voted NTA	39.50	1,15.00	.00	1,54.50	1,47.43	75.86	82.93	71.57	53.68
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts									
	Voted NTA	6,78.03		.00	6,78.03	2,84.36	18.08	4,11.75	2,66.28	60.73
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries									
	Voted NTA	58,09.49		.00	58,09.49	26,17.81	3,49.85	35,41.53	22,67.96	60.96
4	{0431} Establishment of New Sub-Treasuries									
	Voted TA	7,43.05	29.80	.00	7,72.85	3,63.20	55.35	4,65.00	3,07.85	60.17
5	{0432} 098 Local Fund Audit Examiner, Local Account									
	Voted NTA	25.29		.00	25.29	25.29			25.29	.00
6	{0810} Nidhinirikshan									
	Voted NTA	32,33.10		.00	32,33.10	10,79.70	2,64.08	24,17.48	8,15.62	74.77
	Voted TA	96.78		.00	96.78	40.01	8.29	65.07	31.71	67.23
7	{3873} Training for PRIs & ULBs									
	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
8	{4550} Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award									
	Voted NTA	.08		.00	.08	.08			.08	.00
9	911 Deduct-Recoveries of Overpayments									
	Voted NTA	5.63		.00	5.63	5.63			5.63	.00
	Voted NTA	.00		.00	.00	1.02		-1.02	1.02	1,00.00
10	{0406} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Finance Department									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	8,81.20	1,00.00	.00	9,81.20	9,27.95	79.55	1,32.80	8,48.40	13.53
	Voted TA	1,02.80		.00	1,02.80	1,02.80			1,02.80	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
	2055	Police NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}										
		Voted NTA	1,07,47.09	5,74.58	.00	1,13,21.67	1,11,28.67		1,93.00	1,11,28.67	1.70
2	{0433}	Police Range									
		Voted NTA	8,86.78	1,36.73	.00	10,23.51	6,75.12	28.59	3,76.99	6,46.52	36.83
3	{0435}	003 Education and Training Police Training College									
		Voted NTA	14,75.34	1,20.00	.00	15,95.34	6,90.34	1,18.84	10,23.83	5,71.51	64.18
4	{0436}	Armed Police Training Centre									
		Voted NTA	2,91.44	50.00	.00	3,41.44	1,56.59	24.21	2,09.06	1,32.38	61.23
5	{0437}	Recruits in Training School of Assam									
		Voted NTA	7,72.47	20.00	.00	7,92.47	3,76.01	53.61	4,70.07	3,22.40	59.32
6	{0438}	Training of I.P.S Probationers									
		Voted NTA	15.53		.00	15.53	15.47		.06	15.47	.42
7	{0439}	Battalion Training Centre									
		Voted NTA	13,82.88	1,04.00	.00	14,86.88	5,73.82	1,09.07	10,22.13	4,64.75	68.74
8	{0440}	Assam Police Academy (Training)									
		Voted NTA	98.09	2.00	.00	1,00.09	98.86		1.23	98.86	1.23
9	{0442}	101 Criminal Investigation and Vigilance Criminal Investigation Department									
		Voted NTA	43,69.26	1,41.84	.00	45,11.10	36,90.97	36.26	8,56.40	36,54.70	18.98
10	{0443}	Special Branch									
		Voted NTA	2,31,75.53	7,42.32	.00	2,39,17.85	80,63.37	16,80.38	1,75,34.86	63,82.99	73.31
11	{0444}	Anti-Corruption Branch									
		Voted NTA	11,00.61	1,00.00	.00	12,00.61	5,40.33	17.11	6,77.39	5,23.22	56.42
12	{0445}	Special Branch (BIEO)									
		Voted NTA	8,13.23	13.10	.00	8,26.33	6,82.91		1,43.42	6,82.91	17.36

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{3191} General Security Related Expenditure									
	Voted NTA	1,28,07.00		.00	1,28,07.00	58,15.93	3,69.40	73,60.47	54,46.53	57.47
14	{4462} Narcotic Cell									
	Voted NTA	21.53	4.29	.00	25.82	25.82			25.82	.00
15	{0446} 104 Special Police Armed Police Battalions									
	Voted NTA	9,34,85.85	50,60.00	.00	9,85,45.85	3,50,49.99	77,82.59	7,12,78.46	2,72,67.39	72.33
	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
16	{0447} Assam Nagaland Border									
	Voted NTA	1.38		.00	1.38	1.38			1.38	.00
17	{3191} General Security Related Expenditure									
	Voted NTA	18,00.00		.00	18,00.00	17,93.03		6.97	17,93.03	.39
18	{0145} 109 District Police District Police Proper									
	Voted NTA	15,76,76.09	51,50.00	.00	16,28,26.09	7,88,93.77	98,83.58	9,38,15.90	6,90,10.19	57.62
	Charged NTA	50.00	50.00	.00	1,00.00	96.00		4.00	96.00	4.00
19	{0256} Women Police									
	Voted NTA	16,56.15		.00	16,56.15	8,98.99	81.37	8,38.53	8,17.62	50.63
20	{0281} Home Guard									
	Voted NTA	1,79,23.62		.00	1,79,23.62	1,04,06.60	8,03.82	83,20.85	96,02.77	46.42
21	{0448} Implementation of Police Commission Recommendation									
	Voted NTA	2,34.58	20.00	.00	2,54.58	97.03	23.14	1,80.69	73.89	70.97
22	{0449} New Police Stations & Outposts									
	Voted NTA	31,88.79	2,00.00	.00	33,88.79	18,26.69	1,57.29	17,19.39	16,69.40	50.74
23	{0450} Re-organisation of Prosecution Staff									
	Voted NTA	56.22	20.00	.00	76.22	48.11	3.20	31.31	44.91	41.07
24	{0451} Explosive Magazine Guards									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0452} Liquor Prohibition Staff	Voted NTA	2,27.98	20.00	.00	2,47.98	1,39.47	14.15	1,22.66	1,25.32	49.47
26	{0454} River Police	Voted NTA	6,23.03		.00	6,23.03	3,13.19	32.55	3,42.39	2,80.64	54.96
27	{0456} Bhutan & Arunachal Border	Voted NTA	33,91.78	13.28	.00	34,05.06	16,51.48	1,83.72	19,37.31	14,67.75	56.89
28	{0457} Establishment of Watch Post Schemes	Voted NTA	7,57.54	50.00	.00	8,07.54	2,77.22	65.85	5,96.17	2,11.37	73.83
29	{0458} Thumb, Finger & Photo Schemes	Voted NTA	81,86.86		.00	81,86.86	34,16.14	5,49.87	53,20.60	28,66.26	64.99
30	{0459} Police, Passport & Visa System	Voted NTA	1,44.51	20.00	.00	1,64.51	1,16.75	7.55	55.32	1,09.19	33.63
31	{0460} Guards for S.S.B. Zonal Office	Voted NTA	3,15.69	30.00	.00	3,45.69	1,55.94	24.45	2,14.20	1,31.49	61.96
32	{0461} Guards for A.I.R	Voted NTA	1,13.90	10.00	.00	1,23.90	61.29	7.23	69.84	54.06	56.37
33	{0462} Guards for Brahmaputra Bridge	Voted NTA	1,59.57	20.00	.00	1,79.57	91.84	8.40	96.13	83.44	53.53
		Voted NTA	1,01.29		.00	1,01.29	74.40		26.89	74.40	26.55

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0463} Guards for RBI, Guwahati									
35	{0464} Police Guards for SBI Branch									
36	{0465} Police Guards for Civil Aerodromes									
37	{0467} Police Guard for AOC, Digboi									
38	{0468} Police Guards for Assam Gas Based Power Project									
39	{0469} Inter-State International Border Affairs									
40	{0472} Raising of Additional Platoons									
41	{0473} Police Guard for Supply Check Gates									
42	{1015} Checking of Bangladeshi Infiltration									
43	{3191} General Security Related Expenditure									
44	{0474} 110 Village Police Village Police/ Village Defence Organisation									
45	{0475} 111 Railway Police Supervising Staff									
46	{0476} Crime Police									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{0477} Order Police	Voted NTA	23,76.93	36.00	.00	24,12.93	19,57.26		4,55.67	19,57.26	18.88
48	{0478} 113 Welfare of Police Personnel Police Hospital	Voted NTA	21,58.62	36.00	.00	21,94.62	18,09.79		3,84.83	18,09.79	17.54
49	{0479} Amenities	Voted NTA	7,45.18	30.00	.00	7,75.18	3,89.84	47.02	4,32.36	3,42.82	55.78
50	{1797} Assistance to Police Athletic Club	Voted NTA	.90		.00	.90	.53		.37	.53	41.13
51	{0480} 114 Wireless and Computers Wireless and Computer	Voted NTA	.45		.00	.45	.45			.45	.00
52	{3191} 115 Modernisation of Police Force General Security Related Expenditure	Voted NTA	2,71,94.93	1,19.98	.00	2,73,14.91	2,32,71.18		40,43.73	2,32,71.18	14.80
53	{4063} National Scheme for Modernisation of Police & Other Forces	Voted NTA	35,72.86	82.85	.00	36,55.71	36,55.71			36,55.71	.00
54	116 Forensic Science	Voted NTA	16,81.45		.00	16,81.45	16,81.45			16,81.45	.00
55	{4825} Regional Forensic Science Laboratory, Jorhat	Voted NTA	17,89.78		.00	17,89.78	13,38.67	81.00	5,32.11	12,57.67	29.73
56	{0481} 800 Other Expenditure Expenditure in connection with General Election	Voted NTA	1,03.84		.00	1,03.84	60.72	4.95	48.07	55.77	46.29
57	{0482} Relief Operation in Connection with Disturbance	Voted NTA	4,42.27	2,84.73	.00	7,27.00	3,87.07		3,39.93	3,87.07	46.76
58	{0483} New Indian Reserve Battalions	Voted NTA Charged NTA	2,81,85.76 2.00	1,36.03	.00	2,83,21.79 2.00	80,53.09 2.00	24,93.70	2,27,62.40	55,59.39 2.00	80.37 .00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
59	{0484} Special Task Force	Voted NTA	4,16,66.27	5,82.00	.00	4,22,48.27	1,33,93.80	36,29.53	3,24,84.00	97,64.27	76.89
60	911 Deduct-Recoveries of Overpayments	Voted NTA	6,23.21	2.00	.00	6,25.21	5,28.82	96.39	5,28.82	15.42	
		Voted NTA	.00		.00	.00	1,56.78	-8.50	-1,65.27	1,65.27	1,00.00
		Voted TA			.00	.00	.00	.00	.00	1,00.00	
61	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper										
62	{0435} Police Training College	Voted NTA	1,20,00.00	5.00	.00	1,20,05.00	1,20,05.00			1,20,05.00	.00
63	{0443} Special Branch	Voted NTA	21,97.33		.00	21,97.33	21,97.33			21,97.33	.00
64	{0444} Anti-Corruption Branch	Voted NTA	4,80.00		.00	4,80.00	4,80.00			4,80.00	.00
65	{0474} Village Defence	Voted NTA	4,67.36		.00	4,67.36	4,67.36			4,67.36	.00
66	{0480} Wireless and Computer	Voted NTA	1,73.76		.00	1,73.76	1,73.76			1,73.76	.00
67	{1015} Checking of Bangladeshi Infiltration	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
68	{1713} Forensic Science Laboratory	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
69	211 Police Housing	Voted NTA	8,00.00		.00	8,00.00	3,90.00	85.25	4,95.25	3,04.75	61.91
70	{6341} Upgradation of Standard of Administration-Award of Thirteenth Finance Commission	Voted TA	29.60		.00	29.60	29.60			29.60	.00
		Voted NTA	7,49.22		.00	7,49.22	7,49.22			7,49.22	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date: 07-APR-22

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment										
		Voted NTA	3,57.24	3.00	.00	3,60.24	2,17.40	16.98	1,59.83	2,00.41	44.37
		Charged NTA	20.00	1.00	.00	21.00	13.00	8.00	13.00	13.00	38.10
2	{1738} Range										
		Voted NTA	82.56		.00	82.56	42.64	5.61	45.53	37.03	55.15
3	{0486} 101 Jails District Jails										
		Voted NTA	71,81.09	69.00	.00	72,50.09	40,54.83	4,00.49	35,95.75	36,54.34	49.60
		Voted TA	4,39.89		.00	4,39.89	2,63.91	25.17	2,01.15	2,38.74	45.73
4	{0487} Charges for Police Custody										
		Voted NTA	2,70.00	2,00.00	.00	4,70.00	4,38.89	11.19	42.31	4,27.69	9.00
		Voted TA	19.63	11.85	.00	31.48	25.94	5.54	25.94	25.94	17.61
5	{2445} e-Prisons Project										
		Voted NTA	1,93.59	45.41	.00	2,39.00	2,39.00			2,39.00	.00
6	102 Jail Manufactures										
		Voted NTA	2,81.52		.00	2,81.52	2,26.98	4.63	59.18	2,22.34	21.02
7	{0489} 800 Other Expenditure Open Air Jails										
		Voted NTA	1,29.68		.00	1,29.68	53.74	9.96	85.90	43.78	66.24
8	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	1.96		-1.96	1.96	1,00.00
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0486} District Jails										
		Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
10	{1484} Jails										
		Voted NTA	14,30.53		.00	14,30.53	12,14.43	3,85.45	6,01.55	8,28.98	42.05

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted TA	4,20.63		.00	4,20.63	4,20.63	41.38	41.38	3,79.25	9.84

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing and Stationery**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2058 Stationery and Printing NULL 001 Direction and Administration									
1	{0490} Directorate of Stationery and Printing									
				Voted NTA						
2	{0491} Apprentice and Scholarship Stipends	5,74.90		.00	5,74.90	2,28.35	45.62	3,92.17	1,82.73	68.22
				Voted NTA						
3	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff	2.03		.00	2.03	2.03			2.03	.00
				Voted NTA						
4	103 Government Presses	5,88.99	1,00.00	.00	6,88.99	6,65.28	3.00	26.71	6,62.28	3.88
				Voted NTA						
5	104 Cost of Printing by Other Sources	22,50.56		.00	22,50.56	12,37.95	1,22.65	11,35.26	11,15.30	50.44
				Voted NTA						
6	105 Government Publications	5,60.00		.00	5,60.00	5,60.00			5,60.00	.00
				Voted NTA						
7	911 Deduct-Recoveries of Overpayments	38.00		.00	38.00	38.00			38.00	.00
				Voted NTA						
8	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses									
				Voted NTA						
		1,75.20		.00	1,75.20	1,46.89		28.31	1,46.89	16.16

---End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
1	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {0196} New Supplies												
2	{0499} Work Charged & Muster Roll			Voted NTA	5.07	.00	5.07	5.07		5.07	.00		
3	{0181} 053 Maintenance and Repairs Irrigation			Voted NTA	7,24.28	.00	7,24.28	2,47.41	58.87	5,35.74	1,88.54	73.97	
4	{0220} Public Works			Voted NTA	1.84	.00	1.84	1.84	1.78	1.78	.06	96.63	
5	{0500} Raj Bhawan			Voted NTA	3,07.36	10,73.86	.00	13,81.22	13,19.26	37.26	99.23	12,81.99	7.18
6	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC			Voted NTA	30.08	3,92.00	.00	4,22.08	4,02.05	20.03	4,02.05	4.75	
7	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities			Voted NTA	16.00	7.00	.00	23.00	16.16	6.84	16.16	29.73	
8	{0138} 80 General 001 Direction and Administration Direction			Voted NTA	9.20	4,95.00	.00	5,04.20	5,04.20		5,04.20	.00	
9	{0156} Execution			Voted NTA	24,24.54	.00	24,24.54	13,38.09	1,43.22	12,29.67	11,94.87	50.72	
10	{0246} Supervision			Voted NTA	1,35,14.23	.00	1,35,14.23	54,42.27	9,87.20	90,59.16	44,55.07	67.03	
	004 Planning and Research			Voted NTA	7,83.02	.00	7,83.02	4,39.18	37.50	3,81.34	4,01.68	48.70	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
11	{0152} Establishment											
				Voted NTA	16.77	.00	16.77	3.99	1.48	14.27	2.50	85.08
12	{5441} 191 Assistance to Municipal Corporation Town Hall			Voted NTA	5,62.50	.00	5,62.50	5,62.50			5,62.50	.00
13	{5443} Town Hall cum Office			Voted NTA	62.10	.00	62.10	62.10			62.10	.00
14	{4614} 192 Assistance to Municipalities/ Municipal Councils Harijan Colony			Voted NTA	10,29.60	.00	10,29.60	10,29.60			10,29.60	.00
15	{5441} Town Hall			Voted NTA	25,11.00	.00	25,11.00	25,11.00			25,11.00	.00
16	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.			Voted NTA	92.00	8,16.50	9,08.50	8,39.00	22.50	92.00	8,16.50	10.13
17	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	6.39	-.60	-6.98	6.98	1,00.00
18	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction			Voted NTA	27.60	2,41.00	2,68.60	2,57.10	10.10	21.60	2,47.00	8.04
19	{2036} Construction of High School at Tea Garden			Voted NTA	60,00.00	30,00.00	90,00.00	55,72.26	10,21.81	44,49.56	45,50.44	49.44
20	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)			Voted NTA	1,34,83.82	74,61.58	2,09,45.40	1,72,46.80	9,63.71	46,62.32	1,62,83.08	22.26
21	{5947} Sugam Asom-Barrier Free Government Offices			Voted NTA	.01	.00	.01	.01			.01	.00
	60 Other Buildings											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{0861} 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur									
	Voted NTA	16,00.00	10,00.00	.00	26,00.00	19,92.51	6,07.49	19,92.51	23.36	
23	{4540} Development (Construction) of Batadrava Than as Cultural & Tourist Destination									
	Voted NTA	.00	15,00.00	.00	15,00.00	7,40.68	7,59.32	7,40.68	50.62	
24	{4541} Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara									
	Voted NTA	40.00	1,00.00	.00	1,40.00	1,40.00		1,40.00	.00	
25	{4542} Construction of Colleges									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
26	{4544} Construction of DC Offices									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
27	{4545} Construction of New Medical Colleges									
	Voted NTA	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
28	{4546} Construction of Schools									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
29	{4547} Construction of SDO Offices									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
30	{4548} Construction of Stadium									
	Voted NTA	16,00.00		.00	16,00.00	16,00.00		16,00.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel  Voted NTA	1,81.94	.25	.00	1,82.19	1,57.98	24.21	1,57.98	13.29	
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station  Voted NTA	1,37,09.98	62.56	.00	1,37,72.54	1,11,51.21	26,21.33	1,11,51.21	19.03	
3	{0527} Direction & Administration  Voted TA	16,53.15	2.21	.00	16,55.36	13,14.30	3,41.06	13,14.30	20.60	
4	{3991} Modernisation of Fire & Emergency Service  Voted NTA Charged NTA	7,39.57	10.00	.00	7,49.57	5,90.54	1,59.03	5,90.54	21.22	
5	911 Deduct-Recoveries of Overpayments  Voted NTA	7.11		.00	7.11	7.11		7.11	.00	
6	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel  Voted NTA	.01		.00	.01	.01		.01	.00	
7	{0505} Opening of New Fire Service Station  Voted NTA	4,50.40		.00	4,50.40	4,50.40		4,50.40	.00	
8	{0506} State Disaster Response  Voted NTA	12,00.00		.00	12,00.00	12,00.00		12,00.00	.00	
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel  Voted NTA	3,95.40		.00	3,95.40	3,95.40		3,95.40	.00	
10	{0526} Protection & Control Fire Service Station  Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	22,56.00		.00	22,56.00	22,56.00			22,56.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
	Voted NTA	1,30.50		.00	1,30.50	1,30.50			1,30.50	.00
2	{0511} Foreigner Tribunal									
	Voted NTA	1,25,65.96	7,64.00	.00	1,33,29.96	94,42.67	7,43.97	46,31.26	86,98.70	34.74
	Voted TA	8,86.28		.00	8,86.28	7,19.07	22.27	1,89.48	6,96.80	21.38
3	{0512} Commission of Enquiry									
	Voted NTA	1,50.80		.00	1,50.80	95.29	38.89	94.40	56.40	62.60
4	{0514} State Level National Integrity Committee									
	Voted NTA	12.30		.00	12.30	10.69	.98	2.59	9.71	21.09
5	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta									
	Voted NTA	1,28.28	2.99	.00	1,31.27	65.70	7.79	73.35	57.92	55.88
6	{0519} Special Commission of Enquiry Assam State Human Rights Commission									
	Voted NTA	2,70.03		.00	2,70.03	62.69		2,07.34	62.69	76.78
7	{4691} Assam State Vigilance Commission									
	Voted NTA	33.92		.00	33.92	30.46		3.46	30.46	10.20
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.03		.00	.03	.03			.03	.00
9	{6347} Assam Victim Compensation Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
10	{0129} 800 Other Expenditure Deportation of Foreigners									
	Voted NTA	24.28		.00	24.28	24.28			24.28	.00
11	{0426} Passport Visa									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3198} Voted NTA Rehabilitation of Surrendered Misguided Youths	13.67		.00	13.67	4.31	1.14	10.50	3.17	76.82
13	{3305} Voted NTA Directorate of National Registrar of Citizens	1,44,00.00	22,82.70	.00	1,66,82.70	22,85.82		1,43,96.88	22,85.82	86.30
14	Voted NTA 911 Deduct-Recoveries of Overpayments	80,38.40	27,10.75	.00	1,07,49.15	83,37.78	1,85.70	25,97.08	81,52.07	24.16
15	Voted NTA 4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0511} Foreigner Tribunal	.00		.00	.00	60.79		-60.79	60.79	1,00.00
	Voted NTA	16,80.00		.00	16,80.00	8,79.71	2,84.68	10,84.97	5,95.03	64.58

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**(Civil Defence and Home Guards)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 106 Civil Defence {0520} Civil Defence Directorate									
2	Voted NTA	4,42.05	1.50	.00	4,43.55	2,64.52	30.31	2,09.34	2,34.21	47.20
3	{0521} Air-Raid Precautions									
	Voted NTA	4,85.68		.00	4,85.68	3,08.97	11.57	1,88.28	2,97.40	38.77
4	{2923} New Air-Raid Precautions									
	Voted NTA	4,75.59		.00	4,75.59	3,32.73	16.71	1,59.57	3,16.02	33.55
	Voted TA	1,53.21		.00	1,53.21	1,28.40	3.03	27.84	1,25.37	18.17
5	{0522} 107 Home Guards Home Guard Establishment									
	Voted NTA	24,91.40		.00	24,91.40	10,44.23	1,86.01	16,33.18	8,58.22	65.55
6	{0523} Central Training Institute									
	Voted TA	4,29.73	2.23	.00	4,31.96	1,81.40	31.12	2,81.67	1,50.29	65.21
7	{0525} Assam Special Reserve Force (ASRF)									
	Voted NTA	5,81.45		.00	5,81.45	2,28.54	45.87	3,98.78	1,82.67	68.58
8	{0526} Assam Industrial Security Force (AISF)									
	Voted NTA	1,21,35.40	20.00	.00	1,21,55.40	45,66.73	10,09.53	85,98.21	35,57.19	70.74
9	911 Deduct-Recoveries of Overpayments									
	Voted NTA	1,22,66.76	74.00	.00	1,23,40.76	37,44.68	11,74.10	97,70.18	25,70.58	79.17
10	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0520} Civil Defence Directorate									
	Voted NTA	.00		.00	.00	2.08	-10.61	-12.69	12.69	1,00.00
11	{0521} Air-Raid Precautions (ARP)									
	Voted NTA	1,59.50		.00	1,59.50	1,59.50			1,59.50	.00
12	{0522} Home Guard Establishment									
	Voted NTA	24.90		.00	24.90	.00		24.90		99.99

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**(Civil Defence and Home Guards)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0523} Central Training Institute	Voted NTA 1,12.63		.00	1,12.63	1,12.63			1,12.63	.00
13	{0525} Assam Special Reserve Force (ASRF)	Voted NTA 3,03.55		.00	3,03.55	3,03.55	36.23	36.23	2,67.32	11.94
14	{2242} Assam Industrial Security Force (AISF)	Voted NTA 1,60.00		.00	1,60.00	1,60.00	20.29	20.29	1,39.71	12.68
		Voted NTA 2,00.00		.00	2,00.00	2,00.00	20.83	20.83	1,79.17	10.42

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
	Voted NTA	4,18.69	.02	.00	4,18.71	2,05.67		2,13.04	2,05.67	50.88
2	{0043} Assam House, Shillong									
	Voted NTA	1,83.41		.00	1,83.41	1,26.40	7.27	64.28	1,19.13	35.05
3	{0105} Special House, Government Hostel etc.									
	Voted NTA	14,36.55	25.00	.00	14,61.55	7,65.23	1,77.90	8,74.22	5,87.33	59.81
	Voted TA	4,58.69	63.61	.00	5,22.30	3,65.28	15.39	1,72.41	3,49.89	33.01
4	{0190} State Guest House, Jawhanagar									
	Voted NTA	18.57		.00	18.57	18.57			18.57	.00
5	{0538} Assam House Bhawan, New Delhi									
	Voted NTA	14,95.59	1,77.33	.00	16,72.92	13,67.67	2,05.37	5,10.62	11,62.30	30.52
6	{2267} Assam Bhawan, Vellore									
	Voted NTA	3,20.81		.00	3,20.81	3,20.81			3,20.81	.00
7	{2485} Assam Connect (Diaspora) Ami Asomiya									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
8	{3069} Assam Bhawan, Mumbai									
	Voted NTA	4,51.75		.00	4,51.75	4,26.51	1.29	26.53	4,25.22	5.87
9	{3858} Assam Bhawan, Chennai									
	Voted NTA	4,56.64		.00	4,56.64	4,56.05	.55	1.14	4,55.50	.25
10	{4552} Assam House, Telengana									
	Voted NTA		89.50	.00	89.50	89.50	1.51	1.51	87.99	1.68

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati  Voted NTA	1,31.82		.00	1,31.82	1,31.82			1,31.82	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2059 Public Works NULL 60 Other Buildings 053 Maintenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College)  Voted NTA	66.60		.00	66.60	66.60		66.60	.00	
2	{1486} 80 General 052 Machinery and Equipment Other Administrative Service (Assam Administrative Staff College)  Voted NTA	1,30.48		.00	1,30.48	1,30.48		1,30.48	.00	
3	{1486} 053 Maitenance and Repairs Other Administrative Service (Assam Administrative Staff College)  Voted NTA	.01		.00	.01	.01		.01	.00	
4	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers  Voted NTA	10,02.81	.16	.00	10,02.97	6,09.14	54.64	4,48.48	44.71	
5	{0506} Voted TA Training Scheme for Officers of I.A.S	.02		.00	.02	.02		.02	.00	
6	{0508} Voted NTA Training Scheme for Secretariat Training	29.30		.00	29.30	29.30		29.30	.00	
7	{2483} Voted NTA Workstudy of Various Department	.90		.00	.90	.90		.90	.00	
8	{4701} Voted NTA Assam Administrative Staff College Society	32.62		.00	32.62	32.62		32.62	.00	
9	{2033} Voted NTA 800 Other Expenditure Assam Right to Public Service Commission	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{3388} Assam State Information Commission  Voted NTA	3,76.01	2.01	.00	3,78.02	2,02.29	17.96	1,93.70	1,84.32	51.24
11	911 Deduct-Recoveries of Overpayments									
12	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction									
12	{1486} Other Administrative Service (Assam Administrative Staff College)  Voted NTA	72.00		.00	72.00	49.55	37.80	60.25	11.75	83.68
13	{2383} Secretariat Training School (AASC)  Voted NTA	75.20		.00	75.20	75.20			75.20	.00
14	4070 Capital Outlay on other Administrative Services NULL 003 Training Bodoland Administrative Staff College									
15	{5868} State Civil Service Training Centre at Umrangshu  Voted TA	1,00.00	1,00.00	.00	2,00.00	2,00.00			2,00.00	.00
16	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar  Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
17	800 Other Expenditure Assam State Information Commission  Voted NTA	2,00.00		.00	2,00.00	2,00.00	69.14	69.14	1,30.86	34.57
		2,40.00		.00	2,40.00	93.99		1,46.01	93.99	60.84

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-23 Pension**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	48,08,32.26	.01	.00	48,08,32.27	-10,67,51.09	7,40,02.09	66,15,85.45	-18,07,53.18	1,37.59
	Voted TA	91,95.28		.00	91,95.28	75,69.77	1,49.41	17,74.93	74,20.35	19.30
2	{3188} Pension Revision Arrears									
	Voted NTA	28,52.95		.00	28,52.95	28,52.95			28,52.95	.00
3	102 Commuted value of Pension									
	Voted NTA	4,08,08.29		.00	4,08,08.29	4,06,60.07	3,87.70	5,35.93	4,02,72.36	1.31
	Voted TA	21,39.72	3,50.00	.00	24,89.72	24,82.46		7.26	24,82.46	.29
4	{4629} Benefits of Commutation Pension									
	Voted NTA		2,00,00.00	.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
	Voted TA		1,00,00.00	.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
5	103 Compassionate Allowance									
	Voted NTA	3.11		.00	3.11	-64,38.93	9,28.89	73,70.92	-73,67.81	23,70,07.15
6	104 Gratuities									
	Voted NTA	8,55,88.58		.00	8,55,88.58	-79,18.43	1,04,38.82	10,39,45.83	-1,83,57.25	1,21.45
	Voted TA	34,23.56		.00	34,23.56	8,65.55	2,66.88	28,24.89	5,98.67	82.51
7	105 Family Pensions									
	Voted NTA	8,61,37.23	1,00,00.00	.00	9,61,37.23	-3,94,50.32	1,65,34.03	15,21,21.58	-5,59,84.35	1,58.23
	Voted TA	60,73.50	50,00.00	.00	1,10,73.50	1,02,47.87	95.43	9,21.06	1,01,52.44	8.32
8	115 Leave Encashment Benefits									
	Voted NTA	4,63,60.48		.00	4,63,60.48	-1,81,05.66	78,95.71	7,23,61.85	-2,60,01.37	1,56.09
	Voted TA	21,39.72		.00	21,39.72	-15,30.48	4,26.78	40,96.97	-19,57.25	1,91.47
9	{5962} 117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
	Voted NTA	9,76,59.00	5,03,30.00	.00	14,79,89.00	5,49,02.78	3,28,24.10	12,59,10.32	2,20,78.68	85.08
10	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	54,86.45		.00	54,86.45	54,86.45			54,86.45	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-24 Aid Materials**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control  Voted NTA	.90		.00	.90	.90			.90	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2052 Secretariat-General Services NULL 090 Secretariat {0406} Finance Department										
		Voted NTA	4,79,95.11	1,94,99.00	.00	6,74,94.11	4,70,07.34	2,53,64.71	4,58,51.48	2,16,42.63	67.93
2	{0417} Director Institutional Finance Cell										
		Voted NTA	25,17,32.77	27,05,67.32	.00	52,23,00.09	32,88,84.01	6,52,93.79	25,87,09.87	26,35,90.22	49.53
3	{1414} Resource Unit of the Finance (E.A)										
		Voted NTA	4,99.50		.00	4,99.50	4,99.03		.47	4,99.03	.09
4	{1415} Assam State Finance Commission										
		Voted NTA	1,61.32		.00	1,61.32	1,59.43	1.30	3.19	1,58.13	1.98
5	2070 Other Administrative Services NULL 800 Other Expenditure {0538} Director of State Lotteries										
		Voted NTA	61.61		.00	61.61	40.99	2.44	23.06	38.55	37.43
6	2075 Miscellaneous General Services NULL 797 Transfers to/ from Reserve Funds & Deposit {3889} Contribution to Guarantee Redemption Fund (EAP)										
		Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
7	{1640} 800 Other Expenditure Assam Infrastructure Financing Authority										
		Voted NTA	2,40,00.00	1,00,00.00	.00	3,40,00.00	1,00,00.00		2,40,00.00	1,00,00.00	70.59
8	{2452} PRANAM Commission										
		Voted NTA	1,29.50	8.82	.00	1,38.32	1,38.32			1,38.32	.00
9	{2489} Payment of Leave Travel Concession										
		Voted NTA	4,18.50		.00	4,18.50	3,64.39	8.79	62.90	3,55.60	15.03
		Voted TA	41.85		.00	41.85	41.34		.51	41.34	1.22
10	{2490} Payment of Medical Reimbursement										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{3888} Expenditure in Connection with the Revision of Pay & Pension	Voted NTA	13,90.50		.00	13,90.50	6,85.98	71.78	7,76.30	6,14.20	55.83
		Voted TA	4,18.50		.00	4,18.50	3,82.06	9.32	45.76	3,72.74	10.93
12	911 Deduct-Recoveries of Overpayments	Voted NTA	.01		.00	.01	.01	.00	.00	.01	.00
		Voted TA	.03		.00	.03	.03	.00	.00	.03	.00
13	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department	Voted NTA	.00		.00	.00	.50	-10	-60	.60	1,00.00
		Voted NTA	32,00.00		.00	32,00.00	32,00.00			32,00.00	.00
14	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2333} State Signature Scheme	Voted NTA	1,62,50.83	2,00,00.00	.00	3,62,50.83	2,67,31.02	5,24.75	1,00,44.56	2,62,06.27	27.71
		Voted NTA	16,84.00		.00	16,84.00	16,84.00			16,84.00	.00
15	5465 Investments in General Financial and Trading Institutions NULL 01 Investments in General Financial Institutions 190 Investments in Public Sector and Other Undertakings Banks, etc. {0417} Director Institutional Finance Cell	Voted NTA	.00		.00	.00	.00	.00	.00		1,00.00
		Voted NTA	8,00,00.00	4,50,00.00	.00	12,50,00.00	33,12.00		12,16,88.00	33,12.00	97.35

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services {0542} Literary Pension  Voted NTA	2,30.18		.00	2,30.18	2,30.18	-.11	-.11	2,30.29	-.05
2	2202 General Education NULL 03 University and Higher Education 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	84,36.51	10,17.42	.00	94,53.93	92,30.18	64.47	2,88.22	91,65.71	3.05
3	{3165} Implementation of Centralised ERP in department and Colleges under the jurisdiction of Higher Education  Voted NTA		3,00.00	.00	3,00.00	3,00.00			3,00.00	.00
4	{1973} 102 Assistance to Universities Sati Sadhini Raijyik Viswavidyalaya  Voted NTA	62.00		.00	62.00	62.00			62.00	.00
5	{2224} Majuli University of Culture  Voted NTA	1,26.04		.00	1,26.04	1,26.04			1,26.04	.00
6	{2312} Krishna Guru Aadhyatmik University  Voted NTA	.01		.00	.01	.01			.01	.00
7	{2379} Educational Institute for Higher Studies-I  Voted NTA	.01		.00	.01	.01			.01	.00
8	{2380} Educational Institute for Higher Studies-II  Voted NTA	.01		.00	.01	.01			.01	.00
9	{2381} Educational Institute for Higher Studies-III  Voted NTA	.01		.00	.01	.01			.01	.00
10	{3005} Gauhati University, Guwahati  Voted NTA	1,38,90.50		.00	1,38,90.50	1,38,90.50			1,38,90.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{3006} Dibrugarh University									
	Voted NTA	96,70.50		.00	96,70.50	44,48.00		52,22.50	44,48.00	54.00
12	{3007} Bodoland University									
	Voted NTA	28,25.90		.00	28,25.90	15,61.65		12,64.25	15,61.65	44.74
13	{3008} K.K. Handique State Open University									
	Voted NTA	11,93.81		.00	11,93.81	11,93.81	11,17.80	11,17.80	76.01	93.63
14	{4268} Infrastructure Development of Gauhati University (SCA)									
	Voted NTA	.01		.00	.01	.01			.01	.00
15	{4270} Grants to New Universities under SCA									
	Voted NTA	28,71.83	1,87.99	.00	30,59.82	26,43.03		4,16.79	26,43.03	13.62
16	{5731} Srimanta Sankardev University									
	Voted NTA	5,20.00		.00	5,20.00	5,20.00			5,20.00	.00
17	{5770} Three (3) New Universities through Upgradation of Existing Colleges									
	Voted NTA	2,47.40		.00	2,47.40	2,47.40			2,47.40	.00
18	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
19	{5871} Shri Shri Bhattadev University									
	Voted NTA	2,47.40		.00	2,47.40	2,47.40			2,47.40	.00
20	{5872} Kabi Guru Rabindra Nath Tagore University									
	Voted NTA	2,47.40		.00	2,47.40	2,47.40			2,47.40	.00
21	{0597} 103 Government Colleges and Institutes Government Art College									
	Voted NTA	39,06.97		.00	39,06.97	29,53.63		9,53.34	29,53.63	24.40
22	{0598} Government Law College									
	Voted NTA	2,04.54	2.00	.00	2,06.54	1,82.60		23.94	1,82.60	11.59
23	{0599} Government Science College, Jorhat									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2384} B. Ed Courses in 50 Degree Colleges	2,47.18		.00	2,47.18	2,10.88		36.30	2,10.88	14.69
25	{2538} Establishment of 10 No. of Govt. Law College	.01		.00	.01	.01			.01	.00
26	{2539} Establishment of 9 No. of Women College	16,73.96		.00	16,73.96	16,73.96			16,73.96	.00
27	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,74.02		.00	16,74.02	16,74.02			16,74.02	.00
28	{4862} Rastriya Ucchatar Shiksha Abhijan	16,03,16.67	86,56.08	.00	16,89,72.75	6,44,40.98	1,26,49.12	11,71,80.88	5,17,91.87	69.35
29	{5577} Setup of 12 Nos. Model Degree College	1,39,73.90		.00	1,39,73.90	1,39,73.90			1,39,73.90	.00
30	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
31	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	28,39.72	6,00.00	.00	34,39.72	17,52.21	2,82.77	19,70.28	14,69.44	57.28
32	{0601} Grants to Non-Government Professional Colleges	1,94.96		.00	1,94.96	1,06.99	12.48	1,00.45	94.51	51.52
33	106 Text Books Development	40.00		.00	40.00	40.00			40.00	.00
34	{1653} Assam Publication Board	1,15.06		.00	1,15.06	1,15.06			1,15.06	.00
35	{0204} 107 Scholarships Scholarships	40.01		.00	40.01	40.01			40.01	.00
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0610} 796 Tribal Area Sub-Plan Assistance to Non-Government College	41.40		.00	41.40	41.40			41.40	.00
	Voted NTA	39.20		.00	39.20	39.20			39.20	.00
37	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	43,41.83		.00	43,41.83	43,41.83	30.60	30.60	43,11.23	.70
38	{5732} South Asian Study Centre under Gauhati University									
	Voted NTA	16.00		.00	16.00	16.00			16.00	.00
39	{5733} Sankardev Chair in the Ten (10) Leading Universities									
	Voted NTA	.01		.00	.01	.01			.01	.00
40	{5734} Educational Data Portal									
	Voted NTA	.01		.00	.01	.01			.01	.00
41	{5848} Scheme for Providing Scooty to Top 20,000 Girl Students									
	Voted NTA	93,80.96		.00	93,80.96	3,60.00		90,20.96	3,60.00	96.16
42	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	4.60	-0.25	-4.84	4.84	1,00.00
43	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,60.71		.00	1,60.71	1,38.05	4.25	26.91	1,33.80	16.75
44	{0625} Sub-ordinate Establishment									
	Voted NTA	2,04.70		.00	2,04.70	2,04.70	2,00.70	2,00.70	4.00	98.05
45	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati									
	Voted NTA	2,95.84	16.20	.00	3,12.04	2,44.27		67.77	2,44.27	21.72
46	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	2203 Technical Education NULL 001 Direction and Administration {0161} General	Voted NTA	23,64.66		.00	23,64.66	8,56.74	1,77.26	16,85.18	6,79.48	71.27
48	{2385} 10 Centres of Excellence	Voted NTA	77,64.05	49.71	.00	78,13.76	70,51.19	7,97.61	15,60.18	62,53.58	19.97
49	{5014} 103 Technical Schools Junior Technical School	Voted NTA	76.00	71.00	.00	1,47.00	1,47.00			1,47.00	.00
50	{0161} 105 Polytechnics General	Voted NTA	3,40.69		.00	3,40.69	1,33.40	26.19	2,33.48	1,07.21	68.53
51	{3027} 107 Scholarships State Scholarship	Voted NTA	1,59,10.58		.00	1,59,10.58	77,82.69	10,86.94	92,14.83	66,95.75	57.92
52	{3028} Engineering College	Voted NTA	1,44.00		.00	1,44.00	1,44.00			1,44.00	.00
53	{3029} Polytechnic Establishment	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
54	{3031} Technical School	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
55		Voted NTA	.61		.00	.61	.61			.61	.00
56	{2575} 112 Engineering/ Technical Colleges and Institutes Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes	Voted NTA	85,81.51		.00	85,81.51	50,43.37	3,00.80	38,38.94	47,42.57	44.73
57	911 Deduct-Recoveries of Overpayments	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	4202 Capital Outlay on Education, Sports,Art and	Voted NTA	.00		.00	.00	.60	-.81	-1.42	1.42	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{1973} Culture NULL 01 General Education 203 University and Higher Education Sati Sadhini Rajiyik Viswavidyalaya									
59	{2386} Establishment of 10 New Law Colleges Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
60	{2576} Establishment of Doom Dooma College and Kaziranga Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
61	{2577} Establishment of Sati Sadhini University at Golaghat Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
62	{2578} Infrastructure Development of Majuli University of Culture Voted NTA	76.00		.00	76.00	76.00		76.00	.00	
63	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
64	{2580} Establishment of Nine Women College Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
65	{2581} Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
66	{2582} Construction of Boys Hostel for Higher Secondary student of Cotton University Voted NTA	32,00.00		.00	32,00.00	32,00.00		32,00.00	.00	
67	{2583} Infrastructure Development To Bodoland University Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
		1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University Voted NTA	1,52.00		.00	1,52.00	1,52.00		1,52.00	.00	
69	{2585} Infrastructure Development To Rabindra Nath Tagore University Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
70	{2586} Infrastructure Development To Cotton University Voted NTA	1,90.40		.00	1,90.40	1,90.40		1,90.40	.00	
71	{2587} Infrastructure Development To Bhattadev University Voted NTA	9,90.40		.00	9,90.40	9,90.40		9,90.40	.00	
72	{2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
73	{3164} Infrastructure Development of Madhabdev University Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00	
74	{3539} Establishment of State University in Karbi Anglong Voted NTA		1,00.00	.00	1,00.00	1,00.00		1,00.00	.00	
75	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General Voted NTA	61,15.10		.00	61,15.10	44,01.81	7,00.31	24,13.60	39.47	
76	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension  Voted NTA	8,29.55		.00	8,29.55	3,67.58	34.78	4,96.75	3,32.80	59.88
2	2205 Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs  Voted NTA	2,40.26		.00	2,40.26	2,02.88		37.38	2,02.88	15.56
3	{0660} Publication Wing  Voted NTA	1,86.99		.00	1,86.99	1,82.21		4.78	1,82.21	2.56
4	{0661} Rabindra Bhawan  Voted NTA	2,59.35	5.00	.00	2,64.35	2,23.60		40.75	2,23.60	15.41
5	{0662} Rabindra Bhawan Drama Unit  Voted NTA	4.00		.00	4.00	4.00			4.00	.00
6	{0663} Arts Gallery  Voted NTA	22.94		.00	22.94	20.56		2.38	20.56	10.38
7	{0664} Cultural Museum and Archive  Voted NTA	49.78		.00	49.78	30.66	1.72	20.84	28.94	41.87
8	{0665} 101 Fine Arts Education College of Dance and Music  Voted NTA	2,59.73		.00	2,59.73	2,06.76		52.97	2,06.76	20.39
9	{0666} College of Arts & Crafts  Voted NTA	1,61.32	1.21	.00	1,62.53	1,44.32		18.21	1,44.32	11.20
10	{0667} Music School and Other Institution  Voted NTA	54.65		.00	54.65	25.82	3.20	32.03	22.62	58.60
11	{0668} Non-Government Cultural Organisation  Voted NTA	1,38.00	8,75.00	.00	10,13.00	10,13.00			10,13.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	5,08.21		.00	5,08.21	3,34.13	24.34	1,98.42	3,09.79	39.04
13	{0671} Sahitya Akademi									
	Voted NTA	.08		.00	.08	.08			.08	.00
14	{0674} Development of Art Award giving Festival									
	Voted NTA	8.00	1,20.80	.00	1,28.80	1,28.80			1,28.80	.00
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	22.61		.00	22.61	20.85	1.76		20.85	7.80
16	{0679} Documentation of Art and Culture									
	Voted NTA	.80		.00	.80	.80			.80	.00
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,10.07		.00	1,10.07	1,10.07			1,10.07	.00
18	{0681} Strenthening Puppetry Wing									
	Voted NTA	22.31		.00	22.31	19.37	2.94		19.37	13.19
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	2.40		.00	2.40	2.40			2.40	.00
20	{0687} Music Training Workshop									
	Voted NTA	2.40		.00	2.40	2.40			2.40	.00
21	{2588} Kokrajhar Music & Fine Arts College									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2698} Assam Sattriya Sangit Mahavidyalaya, Rajabari, Jorhat									
	Voted NTA	1,15.43		.00	1,15.43	61.97	3.45	56.90	58.53	49.30
23	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa									
	Voted NTA	1.92		.00	1.92	1.92			1.92	.00
24	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.									
	Voted NTA	1,48.08	34.00	.00	1,82.08	1,82.08			1,82.08	.00
25	{0690} Fair, Function, Festival etc.									
	Voted NTA	4,00.00	30.00	.00	4,30.00	4,30.00			4,30.00	.00
26	{0691} Culture Exchange Programme									
	Voted NTA	4.00		.00	4.00	4.00			4.00	.00
27	{0692} Films									
	Voted NTA	6,42.40	42.70	.00	6,85.10	6,85.10			6,85.10	.00
28	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	3,78.92		.00	3,78.92	3,78.92			3,78.92	.00
29	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute									
	Voted NTA	2,18.92	53.73	.00	2,72.65	2,36.10	36.55		2,36.10	13.41
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	1,94.99		.00	1,94.99	1,69.83	25.16		1,69.83	12.90
31	{0696} Directorate of Archaeology (i) Archaeology									
	Voted NTA	14,62.21	5,07.17	.00	19,69.38	18,74.09	4.06	99.34	18,70.04	5.04
32	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted NTA	18,32.69	52.15	.00	18,84.84	10,12.56	1,04.23	9,76.51	9,08.33	51.81
	107 Museums									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{0699} Directorate of Museum									
	Voted NTA	6,60.84		.00	6,60.84	5,18.24	10.44	1,53.03	5,07.81	23.16
34	{0700} 796 Tribal Area Sub-Plan Cultural Center									
	Voted NTA	1,77.36	.50	.00	1,77.86	84.89	14.55	1,07.52	70.34	60.45
35	{4255} 800 Other Expenditure Chief Ministers Special Development Project/ Schemes									
	Voted NTA	30.40		.00	30.40	30.40			30.40	.00
36	{4603} Directorate of Indigeneous and Tribal Faith abd Culture									
	Voted NTA		1,00,00.00	.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
37	{4664} Reimbursement to Chief Minister Relief Fund									
	Voted NTA		15.00	.00	15.00	15.00			15.00	.00
38	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.32	-1.09	-1.42	1.42	1,00.00
	4202 Capital Outlay on Education, Sports,Art and Culture NULL									
	04 Art and Culture 001 Direction and Administration									
39	{0658} Directorate of Cultural Affairs									
	Voted NTA	24.00		.00	24.00	24.00			24.00	.00
40	{0663} Arts Gallery									
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
41	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre									
	Voted NTA	32,25.14	3,00.00	.00	35,25.14	35,25.14			35,25.14	.00
42	{0692} Films									
	Voted NTA	64.00		.00	64.00	64.00			64.00	.00
43	{0698} 105 Public Libraries Directorate of Library Services									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{0699} 106 Museums Directorate of Museum	Voted NTA	7,23.20		.00	7,23.20	7,23.20		7,23.20	.00
45	{0696} 108 Anthropological Survey Directorate of Archaeology	Voted NTA	2,46.40	50.37	.00	2,96.77	2,96.77		2,96.77	.00
46	{0695} 800 other expenditure Directorate of Historical & Antiquarian (Preservation)	Voted NTA	8,04.80	5.65	.00	8,10.45	8,10.45		8,10.45	.00
47	{2811} Chief Ministers Special Scheme	Voted NTA	1,46.94		.00	1,46.94	1,46.94		1,46.94	.00
48	{4601} Assam Cultural Complex at New Delhi	Voted NTA	8,76.08		.00	8,76.08	8,76.08		8,76.08	.00
		Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-28 State Archives**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives  Voted NTA	1,88.82		.00	1,88.82	90.23	12.50	1,11.09	77.73	58.83
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives  Voted NTA	8.00		.00	8.00	8.00			8.00	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3				4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)												
				Voted NTA	11,19.17	7.97	.00	11,27.14	10,84.90	15.15	57.38	10,69.76	5.09
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment												
				Voted NTA	43,59.33	2,23.00	.00	45,82.33	27,37.64	1,94.90	20,39.59	25,42.74	44.51
				Charged NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
3	{0172} Headquarters Establishment												
				Voted NTA	44,82.66	98.31	.00	45,80.97	39,77.36	87.46	6,91.08	38,89.89	15.09
4	{0737} 003 Training Training of Health Personnel												
				Voted NTA	45.24		.00	45.24	24.93	2.53	22.84	22.40	50.48
5	{1775} Training of Para Medical Personnel												
				Voted NTA	9,26.18	55.00	.00	9,81.18	5,11.77	47.43	5,16.84	4,64.34	52.68
6	{1776} Training of Nurses including Auxiliary Nurses												
				Voted NTA	3,63.73	58.00	.00	4,21.73	3,52.16	7.17	76.73	3,45.00	18.20
7	104 Medical Stores Depots												
				Voted NTA	3,61.81	55.00	.00	4,16.81	2,69.34	16.16	1,63.62	2,53.19	39.26
				Charged NTA	5.00		.00	5.00	5.00			5.00	.00
8	108 Departmental Drug Manufacture												
				Voted NTA	47.18		.00	47.18	31.62	1.99	17.55	29.63	37.20
9	109 School Health Scheme												
				Voted NTA	8,68.70	59.00	.00	9,27.70	4,47.98	56.20	5,35.92	3,91.78	57.77
10	{0163} 110 Hospital and Dispensaries General Hospital												
				Voted NTA	2,73,94.49	8,00.00	.00	2,81,94.49	1,25,78.38	20,70.94	1,76,87.05	1,05,07.44	62.73
11	{0202} Other Hospitals												

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	Voted NTA	2,09.09		.00	2,09.09	1,04.96	12.39	1,16.52	92.57	55.73
13	{0707} Laper Hospital	Voted NTA	10,59.33	18.00	.00	10,77.33	8,29.13	13.04	2,61.23	8,16.10	24.25
14	{0710} Other T.B. Hospital/Clinic	Voted NTA	1,81.52	10.00	.00	1,91.52	1,11.65	9.04	88.92	1,02.60	46.43
15	200 Other Health Schemes	Voted NTA	13,69.72	8.00	.00	13,77.72	6,71.62	84.70	7,90.80	5,86.92	57.40
16	{0720} 800 Other Expenditure Equipment Maintenance	Voted NTA	13,58.27	15.00	.00	13,73.27	5,61.29	79.20	8,91.18	4,82.09	64.89
17	{2218} Medical and Health Recruitment Board	Voted NTA	2,48.69	8.00	.00	2,56.69	1,21.71	17.55	1,52.53	1,04.16	59.42
18	911 Deduct-Recoveries of Overpayments	Voted NTA	2,02.75	4.52	.00	2,07.27	1,66.97	2.24	42.54	1,64.73	20.53
19	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted NTA	.00		.00	.00	6.84	-92	-7.76	7.76	1,00.00
20	{0727} Primary Health Centre Under Guwahati Medical College	Voted NTA	5,74,18.98	6,87.50	.00	5,81,06.48	2,58,27.25	36,75.93	3,59,55.16	2,21,51.32	61.88
21	104 Community Health Centres	Voted NTA	1,95.48		.00	1,95.48	1,01.20	2.28	96.56	98.92	49.39
22	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	1,14,34.28	50.00	.00	1,14,84.28	49,45.62	7,23.85	72,62.51	42,21.77	63.24
23	{2688} 800 Other Expenditure Strengthening of the State Drug Regulatory System	Voted NTA	87,85.72		.00	87,85.72	42,17.37	5,01.40	50,69.75	37,15.97	57.70

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{3594} National Health Mission (NHM)									
				Voted NTA						
		17,80.00		.00	17,80.00	17,80.00			17,80.00	.00
25	{4637} Urban Health and Wellness Centers-Central Finance Commission Award									
				Voted NTA						
		30,93,17.76	12,72,37.37	.00	43,65,55.13	23,56,55.80	4,30,48.40	24,39,47.73	19,26,07.40	55.88
26	{4638} Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the PHCs-Central Finance Commission Award									
				Voted NTA						
			65,55.00	.00	65,55.00	65,55.00			65,55.00	.00
27	{4639} Building-less Sub-Centres, PHCs & CHCs-Central Finance Commission Award									
				Voted NTA						
			50,63.50	.00	50,63.50	50,63.50			50,63.50	.00
28	{4640} Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Urban PHCs-Central Finance Commission Award									
				Voted NTA						
			13,31.80	.00	13,31.80	13,31.80			13,31.80	.00
29	{4641} Conversion of Rural PHCs and SCs into Health and Wellness Center-Central Finance Commission Award									
				Voted NTA						
			10,97.25	.00	10,97.25	10,97.25			10,97.25	.00
30	{4642} Block Level Public Health Units-Central Finance Commission Award									
				Voted NTA						
			79,60.54	.00	79,60.54	79,60.54			79,60.54	.00
31	{4643} Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centers-Central Finance Commission Award									
				Voted NTA						
			5,31.00	.00	5,31.00	5,31.00			5,31.00	.00
32	911 Deduct-Recoveries of Overpayments									
				Voted NTA						
			46,86.00	.00	46,86.00	46,86.00			46,86.00	.00
32	04 Rural Health Services-Other Systems of Medicine									
				Voted NTA						
		.00		.00	.00	.07	-1.33	-1.40	1.40	1,00.00
33	{0735} 101 Ayurveda Ayurvedic Dispensaries									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{4901} National Mission on Ayush including Medicinal Plant	31,09.69	8.00	.00	31,17.69	14,22.08	2,01.10	18,96.71	12,20.98	60.84
35	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	51,13.82		.00	51,13.82	51,13.82			51,13.82	.00
36	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment	4,56.00	5.00	.00	4,61.00	2,37.77	23.43	2,46.66	2,14.34	53.50
37	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati	1,58,77.88	19,38.00	.00	1,78,15.88	1,52,74.15	4,57.42	29,99.15	1,48,16.73	16.83
38	{0725} 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat	16,94.05	73.27	.00	17,67.32	14,49.03		3,18.29	14,49.03	18.01
39	{3140} Swahid Jadav Nath Homeopathic College, Guwahati	3,59.57		.00	3,59.57	1,54.92	30.26	2,34.90	1,24.67	65.33
40	{3141} Assam Homeopathic Medical College, Nagaon	3,67.96		.00	3,67.96	1,52.35	17.58	2,33.19	1,34.77	63.37
41	{0738} 105 Allopathy Assam Medical College, Dibrugarh	2,60.95		.00	2,60.95	1,34.85	22.88	1,48.98	1,11.97	57.09
42	{0739} Silchar Medical College, Silchar	1,02,26.66	3,77.04	.00	1,06,03.70	41,73.69	8,37.38	72,67.38	33,36.32	68.54
43	{0740} Medical School, Dibrugarh	65,82.89	2,00.00	.00	67,82.89	34,90.18	4,18.21	37,10.91	30,71.98	54.71
44	{0741} Gauhati Medical College, Guwahati	2,72.66		.00	2,72.66	1,35.01	18.03	1,55.68	1,16.98	57.10

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{0742} Regional Dental College (RDC), Guwahati	Voted NTA 1,27,04.46	1,03.11	.00	1,28,07.57	1,02,52.44		25,55.13	1,02,52.44	19.95
46	{0744} Re-orientation of Medical Education	Voted NTA 17,85.79	10.00	.00	17,95.79	15,23.86		2,71.93	15,23.86	15.14
47	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	Voted NTA 69.17	6.45	.00	75.62	48.13	3.35	30.84	44.78	40.78
48	{1710} Regional College of Nursing, Guwahati	Voted NTA 4,80.86		.00	4,80.86	3,08.39	16.18	1,88.64	2,92.22	39.23
49	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	Voted NTA 7,91.61	6.00	.00	7,97.61	6,80.19		1,17.42	6,80.19	14.72
50	{2978} B.Sc. Nursing College at Dibrugarh	Voted NTA 19.82	7.00	.00	26.82	20.60		6.22	20.60	23.18
51	{2979} B.Sc. Nursing College, Silchar at SMC Silchar	Voted NTA 2,40.41	45.12	.00	2,85.53	1,64.03	25.40	1,46.90	1,38.63	51.45
52	{3308} Barpeta Medical College, Barpeta	Voted NTA 3,54.12	10.03	.00	3,64.15	2,25.02	18.37	1,57.50	2,06.65	43.25
53	{3309} Tezpur Medical College, Tezpur	Voted NTA 74,63.89	8,93.53	.00	83,57.42	40,57.57	6,59.82	49,59.66	33,97.76	59.34
		Voted NTA 68,84.07	8,77.32	.00	77,61.39	39,65.52	4,26.02	42,21.89	35,39.50	54.40



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{3310} Jorhat Medical College, Jorhat  Voted NTA	87,07.94	9,73.02	.00	96,80.96	47,88.51	8,25.67	57,18.12	39,62.84	59.07
55	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati  Voted NTA	13,06.47		.00	13,06.47	11,09.55		1,96.93	11,09.55	15.07
56	{3958} Assam Hills Medical College & Research Institute, Diphu  Voted NTA	54,94.16	25,12.00	.00	80,06.16	53,62.43	3,50.82	29,94.55	50,11.61	37.40
57	{4934} Lakhimpur Medical College  Voted NTA	40,64.54	7,40.02	.00	48,04.56	31,49.91	2,37.65	18,92.29	29,12.27	39.39
58	{5308} Jorhat Medical Institute, Jorhat  Voted NTA	2,71.80		.00	2,71.80	1,39.78	17.40	1,49.42	1,22.38	54.97
59	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH  Voted NTA	13,86.75	2,88.52	.00	16,75.27	15,13.88		1,61.39	15,13.88	9.63
60	{5985} Establishment of Government Dental College at AMC, Dibrugarh  Voted NTA	1,46.20	1,96.56	.00	3,42.76	2,52.22	98.72	1,89.26	1,53.50	55.22
61	{5986} Establishment of Government Dental College at Silchar  Voted NTA	4,50.23	3,00.00	.00	7,50.23	5,45.95	34.55	2,38.83	5,11.40	31.83
62	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati  Voted NTA	21,47.23	86.00	.00	22,33.23	19,69.59		2,63.64	19,69.59	11.81
63	{0716} Assam Medical College Hospital, Dibrugarh  Voted NTA	94,02.98	36,56.00	.00	1,30,58.98	81,34.12	6,45.62	55,70.47	74,88.51	42.66
64	{0717} Gauhati Medical College and Hospital, Guwahati  Voted NTA	1,28,75.39	11,30.00	.00	1,40,05.39	1,18,69.93	1.75	21,37.21	1,18,68.18	15.26
65	{0718} Silchar Medical College Hospital, Silchar									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
66	{2812} Institute of Para Medical Sciences, Guwahati	69,24.92	4,40.00	.00	73,64.92	49,99.22	2,99.51	26,65.21	46,99.71	36.19
67	{2813} Institute of Para Medical Sciences, Dibrugarh	30.25		.00	30.25	25.53		4.72	25.53	15.59
68	{2814} Institute of Para Medical Sciences, Silchar	61.60	.74	.00	62.34	51.30	1.30	12.34	50.00	19.80
69	911 Deduct-Recoveries of Overpayments	36.63	1.00	.00	37.63	22.98	1.76	16.42	21.21	43.63
70	{0144} 06 Public Health 001 Direction and Administration District Establishment	.00		.00	.00	.59		-.59	.59	1,00.00
71	{0172} Headquarters Establishment	7,08.50	50.00	.00	7,58.50	3,46.55	45.09	4,57.04	3,01.46	60.26
72	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	78.36	5.00	.00	83.36	52.54	3.99	34.81	48.55	41.76
73	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	97,30.00	60.00	.00	97,90.00	42,26.41	6,47.32	62,10.91	35,79.09	63.44
74	{0749} Leprosy	35,69.88	20.00	.00	35,89.88	15,88.64	2,25.45	22,26.69	13,63.19	62.03
75	{0751} Filaria Eradication	19,29.69	20.00	.00	19,49.69	8,59.79	1,18.44	12,08.34	7,41.35	61.98
76	{0752} Control of Tuberculosis	1,83.88	10.00	.00	1,93.88	1,17.94	9.48	85.42	1,08.46	44.06
77	{0757} Goitre Control Programme	2,97.51	30.00	.00	3,27.51	1,65.34	19.46	1,81.63	1,45.88	55.46
	Voted NTA	14.81		.00	14.81	9.03	.72	6.50	8.31	43.91

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
78	102 Prevention of Food Adulteration										
		Voted NTA	9,37.27	30.00	.00	9,67.27	5,45.82	52.17	4,73.63	4,93.64	48.97
79	{0147} 104 Drug Control Drugs Control										
		Voted NTA	4,25.59	50.00	.00	4,75.59	2,10.56	32.73	2,97.76	1,77.83	62.61
80	107 Public Health Laboratories										
		Voted NTA	2,86.52	25.00	.00	3,11.52	1,95.67	13.22	1,29.06	1,82.46	41.43
81	112 Public Health Education										
		Voted NTA	7,39.76	20.00	.00	7,59.76	3,89.99	39.38	4,09.14	3,50.62	53.85
82	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	3.54		-3.54	3.54	1,00.00
83	80 General 004 Health Statistics & Evaluation										
		Voted NTA	3,51.01	15.00	.00	3,66.01	1,72.26	20.44	2,14.19	1,51.82	58.52
84	{0800} 800 Other Expenditure Other Expenditure										
		Voted NTA	14,97.97	4.00	.00	15,01.97	8,52.79	64.21	7,13.39	7,88.58	47.50
85	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	2,65.96	-5.80	-2,71.75	2,71.75	1,00.00
86	2211 Family Welfare NULL 001 Direction and Administration State Secretariat Cell										
		Voted NTA	10.07		.00	10.07	10.07			10.07	.00
87	{0761} State Family Welfare Bureau										
		Voted NTA	3,43.35	10.00	.00	3,53.35	1,34.48	21.62	2,40.49	1,12.86	68.06
88	{0762} District Family Welfare Services										
		Voted NTA	25,66.30	2,10.00	.00	27,76.30	11,27.79	2,06.01	18,54.52	9,21.78	66.80
89	{0763} 003 Training Health & Family Welfare Training Centre										
		Voted NTA	1,15.65		.00	1,15.65	32.27	9.09	92.46	23.19	79.95
90	{0764} Training of A.N.M.S.										
		Voted NTA	11,25.00	3,42.82	.00	14,67.82	8,43.58	88.11	7,12.34	7,55.48	48.53

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
91	{0765} Training of Lady Health Visitors												
				Voted NTA	18.00	.00	18.00	6.69	1.53	12.84	5.16	71.31	
92	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)												
				Voted NTA	32,57.10	1,10.00	.00	33,67.10	13,81.57	2,25.85	22,11.38	11,55.72	65.68
93	{0770} Rural Family Welfare Sub-Centre												
				Voted NTA	2,55,33.90		.00	2,55,33.90	97,59.43	19,33.34	1,77,07.81	78,26.09	69.35
94	102 Urban Family Welfare Services												
				Voted NTA	4,16.70	23.00	.00	4,39.70	1,49.89	36.34	3,26.15	1,13.55	74.18
95	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases												
				Voted NTA	25,64.10	73,53.16	.00	99,17.26	87,32.71	1,33.58	13,18.13	85,99.13	13.29
96	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments												
				Voted NTA	1,92.15		.00	1,92.15	62.51	16.53	1,46.17	45.98	76.07
97	{0776} 200 Other Services and Supplies Postpartum Centres												
				Voted NTA	12,44.60		.00	12,44.60	5,79.67	79.11	7,44.05	5,00.55	59.78
98	911 Deduct-Recoveries of Overpayments												
				Voted NTA	.00		.00	.00	16.76		-16.76	16.76	1,00.00
	2215 Water Supply and Sanitation NULL												
	02 Sewerage and Sanitation 105 Sanitation Services												
99	4210 Capital Outlay on Medical and Public Health NULL												
				Voted NTA	11,82.63	1,20.00	.00	13,02.63	7,03.69	71.24	6,70.17	6,32.46	51.45
100	{0172} 01 Urban Health Services 001 Direction and Administration Headquarters Establishment												
				Voted NTA	3,29.60		.00	3,29.60	2,49.02		80.58	2,49.02	24.45

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
101	{0163} 110 Hospitals and Dispensaries General Government Hospital									
	Voted NTA	89.60		.00	89.60	89.60	5.84	5.84	83.76	6.51
102	{4221} Special Plan Assistance									
	Voted NTA	43.20	10.48	.00	53.68	53.68			53.68	.00
103	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses									
	Voted NTA	2,28.80		.00	2,28.80	2,18.91	13.88	23.77	2,05.03	10.39
104	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units									
	Voted NTA	17.60		.00	17.60	17.60	16.08	16.08	1.52	91.34
105	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted NTA	32,80.40		.00	32,80.40	27,28.15	6,44.61	11,96.85	20,83.55	36.48
106	789 Special Component Plan for Scheduled Caste									
	Voted NTA	1,04.00		.00	1,04.00	1,04.00			1,04.00	.00
107	{2887} 796 Tribal Area Sub-Plan Construction/ Repairing of Existing/PHCs/CHCs/SD/SHCs/SC									
	Voted NTA	31.20		.00	31.20	31.20			31.20	.00
108	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment									
	Voted NTA	88,91.71	45,00.00	.00	1,33,91.71	1,16,33.61	8,58.61	26,16.71	1,07,75.00	19.54
109	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati									
	Voted NTA	7,60.00		.00	7,60.00	7,10.03	29.96	79.94	6,80.06	10.52
110	{2506} New Ayurvedic College at Dudhnoi									
	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
111	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
112	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati	Voted NTA 4,00.00		.00	4,00.00	3,07.42	21.07	1,13.64	2,86.36	28.41
113	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	Voted NTA 1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
114	{0717} 105 Allopathy Gauhati Medical College and Hospital, Guwahati	Voted NTA 2,12.80		.00	2,12.80	2,12.80	6.47	6.47	2,06.33	3.04
115	{0738} Assam Medical College, Dibrugarh	Voted NTA 34,42.71	8,07.54	.00	42,50.25	42,50.25			42,50.25	.00
116	{0739} Silchar Medical College, Silchar	Voted NTA .01		.00	.01	.01			.01	.00
117	{0740} Medical School, Dibrugarh	Voted NTA 9,60.00	5,00.00	.00	14,60.00	8,60.01		5,99.99	8,60.01	41.10
118	{0741} Gauhati Medical College, Guwahati	Voted NTA 99.64		.00	99.64	99.64			99.64	.00
119	{0742} Regional Dental College (RDC), Guwahati	Voted NTA 75,75.05	26,63.74	.00	1,02,38.79	1,02,38.79			1,02,38.79	.00
120	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC	Voted NTA 1,16.00		.00	1,16.00	1,16.00			1,16.00	.00
121	{1710} Regional Nursing College (RNC), Guwahati	Voted NTA 1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
122	{1833} Establishment of New Medical College, Biswanath District	Voted NTA 80.00		.00	80.00	80.00			80.00	.00
		Voted NTA 8,00.00		.00	8,00.00	7,65.68	3,67.14	4,01.46	3,98.54	50.18

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
123	{1859} Establishment of New Medical College, Charaideo District Voted NTA	16,00.00		.00	16,00.00	78.99	15,21.01	78.99	95.06	
124	{1861} Establishment of New Medical College, Goalpara District Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
125	{2352} Establishment of Medical College at Karimganj Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
126	{2446} State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III Voted NTA	.02		.00	.02	.02		.02	.00	
127	{2508} Setting up of Medical College at Nalbari Voted NTA	.01		.00	.01	.01		.01	.00	
128	{2670} Setting up of New Medical College, Morigaon Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
129	{2671} Setting up of 2nd Medical College at Guwahati Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
130	{2734} Setting up of Medical College at Nagaon Voted NTA	64,64.92	20,00.00	.00	84,64.92	37,50.75	47,14.17	37,50.75	55.69	
131	{2978} B.Sc. Nursing College at Dibrugarh Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
132	{2979} B.Sc. Nursing College at Silchar Voted NTA	80.00		.00	80.00	80.00		80.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
133	{3308} Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta									
	Voted NTA	.01		.00	.01	.01		.01	.00	
134	{3309} Tezpur Medical College (TMC)									
	Voted NTA	.02	1,50.00	.00	1,50.02	1,50.02		1,50.02	.00	
135	{3310} Jorhat Medical College (JMC), Jorhat									
	Voted NTA	11,58.42	14,50.00	.00	26,08.42	26,08.42		26,08.42	.00	
136	{4644} Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat									
	Voted NTA		1,50,00.00	.00	1,50,00.00	1,50,00.00		1,50,00.00	.00	
137	{4935} Establishment of Medical College at Kokrajhar									
	Voted NTA	78,88.00	70,00.01	.00	1,48,88.01	1,10,88.01	38,00.00	1,10,88.01	25.52	
138	{4971} Strengthening of Paramedical Institues in AMC/GMC/SMC/JMA/FAAMAC/TMC									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
139	{5696} Setting up of Medical College at North Lakhimpur									
	Voted NTA	89,53.54	20,00.00	.00	1,09,53.54	75,75.70	33,77.84	75,75.70	30.84	
140	{5709} Setting up of Medical College at Dhubri									
	Voted NTA	72,07.35	54,31.62	.00	1,26,38.97	78,66.61	5,66.90	53,39.26	42.24	
141	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each									
	Voted NTA	60,00.00	70,00.00	.00	1,30,00.00	99,90.57	1,40.37	31,49.80	98,50.20	24.23
142	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each									
	Voted NTA	40,00.00	25,00.00	.00	65,00.00	45,61.71	11,16.82	30,55.10	34,44.90	47.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
143	{5985} Establishment of Government Dental College at Dibrugarh  Voted NTA	16,00.00	5,00.00	.00	21,00.00	9,78.01	4,66.83	15,88.82	5,11.18	75.66
144	{5986} Establishment of Government Dental College at Silchar  Voted NTA	1,60.00		.00	1,60.00	1,37.85	22.15	1,37.85	13.84	
145	{5987} Establishment of New Medical College at Nalbari  Voted NTA	50,40.00	32,00.00	.00	82,40.00	34,47.51	47,92.49	34,47.51	58.16	
146	{5988} Establishment of New Medical College at Tinsukia  Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
147	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment)  Voted NTA	41.60		.00	41.60	41.60		41.60	.00	
148	4211 Capital Outlay on Family Welfare NULL 103 Maternity and Child Health {4513} Construction of DFWB Buildings  Voted NTA	40.00		.00	40.00	40.00		40.00	.00	

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
1	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment										
2	Voted NTA {3418} Maintenance (Capital Complex)	3,81,43.02		.00	3,81,43.02	1,35,97.58	31,58.95	2,77,04.39	1,04,38.63	72.63	
3	Voted NTA {3573} Guwahati Medical College Hospital	2,00.53	1,20.46	.00	3,20.99	3,20.99			3,20.99	.00	
4	Voted NTA 052 Machinery and Equipment	1,61.54		.00	1,61.54	1,61.54			1,61.54	.00	
5	Voted NTA 101 Urban Water Supply Programmes	21.17		.00	21.17	21.17			21.17	.00	
6	Voted NTA {0778} 102 Rural Water Supply Programmes Rural Water Supply	13,50.00		.00	13,50.00	11,70.04		1,79.96	11,70.04	13.33	
7	Voted NTA 799 Suspense	1,00,71.23	1,00.00	.00	1,01,71.23	74,83.46	5,15.13	32,02.90	69,68.33	31.49	
8	{0291} Miscellaneous Public Works Advances {2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam										
9	Voted NTA 911 Deduct-Recoveries of Overpayments	21,28.50		.00	21,28.50	21,28.50	1,01.37	1,01.37	20,27.13	4.76	
	Voted NTA	.00		.00	.00	12.40	-.39	-12.79	12.79	1,00.00	
10	4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply {0778} Rural Water Supply										
11	Voted NTA {4920} National Rural Drinking Water Programme	1,84,48.20	35,04.20	.00	2,19,52.40	1,18,29.95	8,77.14	1,09,99.59	1,09,52.81	50.11	
	Voted NTA	1,29,72.17	3,42,87.00	.00	4,72,59.17	3,42,87.00		1,29,72.17	3,42,87.00	27.45	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas  Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
13	{0778} 789 Special Component Plan for Scheduled Caste Rural Water Supply  Voted NTA	6,52.00		.00	6,52.00	6,07.11	44.89	6,07.11	6.88	
14	{0778} 796 Tribal Areas Sub Plan Rural Water Supply  Voted NTA	2,88.00		.00	2,88.00	2,46.65	41.35	2,46.65	14.36	
15	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building  Voted NTA	1,60.00		.00	1,60.00	1,60.00	1,02.27	1,02.27	57.73	
16	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)  Voted NTA	3,58,00.00		.00	3,58,00.00	1,24,75.90	10.00	2,33,34.09	1,24,65.91	

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and**  
**Country Planning**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services {0005} Guwahati Drainage & Sewerage Services									
2	Voted NTA {1718} Drainage Master Plan for Other Towns of State	2,90.90		.00	2,90.90	1,41.18	22.35	1,72.07	1,18.83	59.15
3	Voted NTA 911 Deduct-Recoveries of Overpayments	4.00		.00	4.00	4.00			4.00	.00
4	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns {0794} 001 Direction and Administration Planning Wing									
5	Voted NTA {2183} 800 Other Expenditure Infrastructure Development in Other Towns	26,14.06	4.80	.00	26,18.86	10,95.57	1,72.73	16,96.02	9,22.84	64.76
6	Voted NTA {3036} 10% Central Pool Fund for NE Region	4,08.00		.00	4,08.00	4,08.00	1,45.60	1,45.60	2,62.40	35.69
7	Voted NTA {3419} Integrated Housing & Slum Development Programme under JNNURM	9,69.57		.00	9,69.57	9,69.57			9,69.57	.00
8	Voted NTA {3420} UIDSMT under JNNURM	1,34.47		.00	1,34.47	1,34.47			1,34.47	.00
9	Voted NTA {3914} State Share for UIDSSMT under JNNURM	7,38.00		.00	7,38.00	7,38.00			7,38.00	.00
10	Voted NTA {4086} State Share under Central Pool Fund for N.E. Region	.01		.00	.01	.01			.01	.00
11	Voted NTA {4715} Tied ACA/SPA for Infrastructure Development	81.05	7,58.23	.00	8,39.28	8,39.28			8,39.28	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and**  
**Country Planning**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4735} Chief Minister's Special Package for Barak Valley	28.49		.00	28.49	28.49		28.49	.00	
13	{4837} Chief Ministers Special Package for Dhemaji District	.01		.00	.01	.01		.01	.00	
14	{5214} Real Estate Regulatory Authority	1,72.39		.00	1,72.39	1,72.39		1,72.39	.00	
15	{5215} Real Estate Appellate Tribunal	1,94.11		.00	1,94.11	48.00	1,46.11	48.00	75.27	
16	{5689} Housing for All (Pradhan Mantri Awas Yojana)	2,60.00		.00	2,60.00	2,17.48	42.52	2,17.48	16.35	
17	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)	3,33,98.29	1,39,40.08	.00	4,73,38.37	4,26,22.13	91,17.80	1,38,34.04	3,35,04.33	29.22
18	{5902} City Amenities Development Fund	76,74.84	2,32,66.40	.00	3,09,41.24	1,10,89.65	1,07.90	1,99,59.49	1,09,81.75	64.51
19	911 Deduct-Recoveries of Overpayments	72,00.00	25,00.00	.00	97,00.00	79,25.04	28,37.63	46,12.59	50,87.41	47.55
	Voted NTA	.00		.00	.00	2,29.81	-2,29.81	2,29.81	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-32 Housing Schemes**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc. {0785} Assistance to Housing Board Corporation etc.									
	Voted NTA	3,92.40		.00	3,92.40	3,92.40	3,92.40			1,00.00
	Voted TA	73.59		.00	73.59	8.80	64.79	8.80		88.04
2	{3569} Rented Housing Scheme for Grade IV Government Employees									
	Voted NTA	45.25		.00	45.25	45.25		45.25		.00
3	{5334} Rented Housing Scheme for Grade III Government Employees									
	Voted NTA	56.13		.00	56.13	56.13		56.13		.00
4	911 Deduct-Recoveries of Overpayments									

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-33 Residential Buildings**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs  Voted NTA	1,68.69	2,60.00	.00	4,28.69	3,84.52	9.64	53.80	3,74.89	12.55
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works  Voted NTA	55.20	3,00.00	.00	3,55.20	3,14.96	9.72	49.96	3,05.24	14.07

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {0795} Assam Urban Water Supply & Sewerage Board (AUWSS)									
	Voted NTA	7,95.38		.00	7,95.38	3,53.50		4,41.88	3,53.50	55.56
2	{2684} Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
3	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs									
	Voted NTA	1,00.00	74,00.00	.00	75,00.00	75,00.00			75,00.00	.00
4	{1589} Construction/ Installation of Public Toilet									
	Voted NTA	5,04.00		.00	5,04.00	5,04.00			5,04.00	.00
5	{2406} Construction/ Improvement of Road with Paver Block in the ULBs									
	Voted NTA	50,00.00		.00	50,00.00	23,88.87	12,48.91	38,60.04	11,39.96	77.20
6	{2407} Implementation of e-Governance									
	Voted NTA	38.00		.00	38.00	38.00			38.00	.00
7	{2408} Energy Bill of ULBs									
	Voted NTA	11,40.00		.00	11,40.00	.00		11,40.00		1,00.00
8	{2409} GIA to ULB (Financial Support)									
	Voted NTA	14,76.04		.00	14,76.04	11,85.85	8,16.35	11,06.54	3,69.50	74.97
9	{2509} Water Supply Scheme									
	Voted NTA	8,36.00		.00	8,36.00	8,36.00			8,36.00	.00
10	{2510} Construction/ Improvement of Drains in the ULBs									
	Voted NTA	80,00.00		.00	80,00.00	52,83.04	7,64.24	34,81.21	45,18.79	43.52



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{5216} Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission  Voted NTA	9,54.20		.00	9,54.20	9,54.20		9,54.20	.00	
12	{5446} Solid Waste Disposal  Voted NTA	11,06.40		.00	11,06.40	11,06.40		11,06.40	.00	
13	{5541} Development of Small Towns  Voted NTA	42.89	2.92	.00	45.81	45.81		45.81	.00	
14	{5903} Street Light to Urban Local Bodies (ULB)  Voted NTA	11,35.35		.00	11,35.35	2,47.32	62.02	9,50.06	1,85.29	83.68
15	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM)  Voted NTA	29,91.83	12,23.55	.00	42,15.38	28,24.05		13,91.33	28,24.05	33.01
16	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration  Voted NTA	6,08.76		.00	6,08.76	3,30.99	36.74	3,14.51	2,94.25	51.66
17	{2185} 192 Assistance to Municipalities/ Municipal Councils Urban Development (Municipal Election)  Voted NTA	19,50.35		.00	19,50.35	19,50.35	17,69.95	17,69.95	1,80.40	90.75
18	{2514} Market Complex Barpeta Road MB under Award of State Finance Commission  Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
19	{4648} Untied Basic Grant-Central Finance Commission-Urban Local Bodies  Voted NTA		2.00	.00	2.00	2.00		2.00	.00	
20	{4649} Tied Grant--Central Finance Commission-Urban Local Bodies  Voted NTA		2.00	.00	2.00	2.00		2.00	.00	
21	{5463} Award of Central Finance Commission									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal**  
**Administration**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
22	{5665} Swachh Bharat Abhijan	Voted NTA	10,21,48.20	2,30,31.60	.00	12,51,79.80	9,64,55.80	2,87,24.00	9,64,55.80	22.95	
23	{5710} State Finance Commission (Revenue Gap)	Voted NTA	3,68.90	64,59.20	.00	68,28.10	68,28.10		68,28.10	.00	
24	{5794} Specific Grant under Award of State Finance Commission-ULBs	Voted NTA	87,92.45		.00	87,92.45	48,43.07	39,49.38	48,43.07	44.92	
25	{4612} 800 Other Expenditure Development of MIS,DMA	Voted NTA	31,02.98		.00	31,02.98	31,02.98		31,02.98	.00	
26	911 Deduct-Recoveries of Overpayments	Voted NTA	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
27	3054 Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure	Voted NTA	.00		.00	.00	.00	.00		1,00.00	
28	{1579} 6217 Loans for Urban Development NULL 60 Other Urban Development Schemes 800 Other Loans Loans to Urban Water Supply, Sewerage & Sanitation	Voted NTA	75.33		.00	75.33	75.33		75.33	.00	
		Voted NTA	2,96.34		.00	2,96.34	2,96.34		2,96.34	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Information and Publicity**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)						
1	2	3	4	5	6	7	8						
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2220 Information and Publicity NULL 01 Films 001 Direction and Administration {0172} Headquarters Establishment												
				Voted NTA	19,46.43	85.00	.00	20,31.43	11,75.88	96.56	9,52.12	10,79.31	46.87
2	{3132} 105 Production of Films Films Publicity			Voted NTA	56.71		.00	56.71	26.24		30.47	26.24	53.73
3	{4977} 60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign			Voted NTA	11.03		.00	11.03	11.03			11.03	.00
4	{5316} Publicity			Voted NTA	75,64.87		.00	75,64.87	37,27.79	8,70.29	47,07.37	28,57.50	62.23
5	{5453} Publicity for Government Scheme			Voted NTA	12,18.00	12,09.45	.00	24,27.45	23,09.98	1,76.45	2,93.92	21,33.53	12.11
6	{0803} 102 Information Centres General Information Centres			Voted NTA	60.67	.76	.00	61.43	40.09	8.78	30.13	31.30	49.04
7	{0804} 103 Press Information Services Press Tour			Voted NTA			.00	.00	.00		.00		1,00.00
8	{0805} Press Research and Reference Section			Voted NTA	3,02.94	2.00	.00	3,04.94	1,90.38	.16	1,14.72	1,90.22	37.62
9	{5727} Journalist Family Benefit Scheme			Voted NTA	45.00		.00	45.00	45.00			45.00	.00
10	{2274} 106 Field Publicity Expenditure on Field Publicity			Voted NTA	4,65.89		.00	4,65.89	4,05.27	.56	61.18	4,04.71	13.13
	107 Song and Drama Services												

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Information and Publicity**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2275} Cultural Creative Services									
12	{2276} 109 Photo Services Photo and Video Service									
13	{2277} 110 Publications Publication and Literacy Services									
14	{4979} Rajior Batori									
15	911 Deduct-Recoveries of Overpayments									
	4220 Capital Outlay on Information and Publicity									
16	{5316} 60 Others 101 Buildings Publicity									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals  Voted NTA	35,98.32		.00	35,98.32	24,37.04	1,37.92	12,99.20	22,99.12	36.11
2	2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour  Voted NTA	14,40.66	22.00	.00	14,62.66	10,19.09	60.80	5,04.37	9,58.29	34.48
3	{0896} Administration Machinery Plantation Labour Act  Voted TA	1,56.41	8.00	.00	1,64.41	1,03.38	6.62	67.65	96.76	41.15
4	{1333} Labour Commissioner General Establishment  Voted NTA	1,31.26	4.00	.00	1,35.26	1,06.01	3.86	33.12	1,02.14	24.48
5	{5876} Formation of Labour Welfare Society  Voted NTA	14,47.27	19.00	.00	14,66.27	10,51.03	43.96	4,59.20	10,07.07	31.32
6	{5878} Modernisation of Labour Commission  Voted NTA	2,60.55		.00	2,60.55	2,60.55			2,60.55	.00
7	{0257} 004 Research and Statistics Women Welfare and Children Condition  Voted NTA	29.30		.00	29.30	29.30			29.30	.00
8	{0286} Employment Statistics of Factories  Voted NTA	54.05		.00	54.05	18.67	1.37	36.75	17.30	67.99
9	{1221} Research & Statistics / Monitoring of Industries  Voted NTA	72.74	2.50	.00	75.24	53.39	2.88	24.72	50.52	32.86
10	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment  Voted NTA	6.30		.00	6.30	6.30	.94	.94	5.36	14.96
		4,97.53		.00	4,97.53	2,98.73	25.14	2,23.94	2,73.59	45.01

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0902} Inspector of Factories (District Offices)									
	Voted NTA	4,37.75	5.00	.00	4,42.75	1,22.96	39.14	3,58.94	83.81	81.07
12	{0903} Inspector of Steam Boiler									
	Voted NTA	4,44.66		.00	4,44.66	2,01.52	18.12	2,61.27	1,83.39	58.76
13	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
	Voted NTA	2,59.54		.00	2,59.54	2,59.54			2,59.54	.00
14	{0906} Contribution of Assam Tea Employees Welfare Board									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
15	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
	Voted NTA	3,94.11		.00	3,94.11	3,94.11			3,94.11	.00
16	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.27	-.27	-1.54	1.54	1,00.00
	Voted TA	.00		.00	.00	.02		-.02	.02	1,00.00
17	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	3,05.88		.00	3,05.88	2,62.69		43.19	2,62.69	14.12
18	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,04.32		.00	2,04.32	1,32.12	7.57	79.77	1,24.55	39.04
	Voted TA	28.44		.00	28.44	10.82	2.45	20.07	8.37	70.58
19	{0909} Occupational Research and Analysis									
	Voted NTA	19.11		.00	19.11	16.36		2.75	16.36	14.39
20	{0911} Expansion of Employment Service									
	Voted NTA	3,24.91		.00	3,24.91	1,40.67	25.39	2,09.63	1,15.28	64.52
	Voted TA	77.17		.00	77.17	31.47	4.53	50.23	26.94	65.10
21	{1258} Vocational Guidance and Employment Counseling									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
22	{4908} Skill Development Mission										
		Voted NTA	3,62.31		.00	3,62.31	2,03.76	16.36	1,74.90	1,87.41	48.27
		Voted TA	25.98		.00	25.98	10.41	1.79	17.36	8.62	66.83
23	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)										
		Voted NTA		2,13.14	.00	2,13.14	2,13.14			2,13.14	.00
24	101 Employment Services										
		Voted NTA	19.57	4.59	.00	24.16	24.16			24.16	.00
		Voted TA	39.10	9.15	.00	48.25	48.25			48.25	.00
25	{4908} Skill Development Mission										
		Voted NTA	16,50.23		.00	16,50.23	6,98.84	1,21.11	10,72.50	5,77.73	64.99
		Voted TA	1,61.70	8.85	.00	1,70.55	73.83	11.49	1,08.22	62.33	63.45
26	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)										
		Voted TA	12.52	2.92	.00	15.44	15.44			15.44	.00
27	{2396} Skilling of 1.5 lakh Beneficiaries										
		Voted NTA	.01	21,65.65	.00	21,65.66	21,65.66			21,65.66	.00
28	{2590} Skill Training on Japanese Language										
		Voted NTA	26,40.00		.00	26,40.00	26,40.00			26,40.00	.00
29	{4527} Road shows in Overseas and within India, ASOM										
		Voted NTA	37.60		.00	37.60	37.60			37.60	.00
30	{4528} Salary of Assam State Disaster Management (ASDM) Staff										
		Voted NTA	.01		.00	.01	.01			.01	.00
31	{4529} Setting up of Centre of Excellence ASDM										
		Voted NTA	4,26.46		.00	4,26.46	4,26.46			4,26.46	.00
32	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.01		.00	.01	.01			.01	.00
	03 Training 003 Training of Craftsmen & Supervisors										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{0916} Craftsman Training Schemes									
	Voted NTA	4,14.20		.00	4,14.20	3,59.01		55.19	3,59.01	13.33
34	{0917} Industrial Training School									
	Voted NTA	45,33.33		.00	45,33.33	20,05.47	3,02.80	28,30.66	17,02.67	62.44
	Voted TA	3,05.37		.00	3,05.37	1,15.74	22.13	2,11.76	93.61	69.34
35	{2499} Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)									
	Voted NTA	.02		.00	.02	.02			.02	.00
36	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE)									
	Voted NTA	.01	23.99	.00	24.00	24.00			24.00	.00
37	{4530} State Share for India Skills-ASDM									
	Voted NTA	.01		.00	.01	.01			.01	.00
38	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs									
	Voted NTA	38.70		.00	38.70	11.34	3.56	30.91	7.79	79.88
39	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore									
	Voted NTA	4,64.80		.00	4,64.80	4,64.80			4,64.80	.00
40	911 Deduct-Recoveries of Overpayments									
	4250 Capital Outlay on Other Social Services NULL									
41	{5874} 201 Labour Extension/ Upgradation of Multistoried RCC Building									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
42	{5879} Construction of Permanent Office Premises									
	Voted NTA	4,08.00		.00	4,08.00	4,08.00			4,08.00	.00
43	{2591} 203 Employment Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	used as Model Career Centre											
44	{5875} Repair and Renovation											
				Voted NTA	40.00	.00	40.00	40.00		40.00	.00	
45	{5880} Skill City Development											
				Voted TA	38.70	.00	38.70	38.70		38.70	.00	
46	{5883} Repair and Renovation of Employment Exchanges											
				Voted NTA	3,60.00	.00	3,60.00	3,60.00		3,60.00	.00	
47	{5884} Repair and Renovation of Existing Employment Exchanges											
				Voted NTA	8.00	.00	8.00	8.00		8.00	.00	
48	{5885} Renovation of Employment Exchanges											
				Voted NTA	16.00	.00	16.00	16.00		16.00	.00	
49	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam											
				Voted NTA	1,12.00	.00	1,12.00	1,12.00		1,12.00	.00	
50	{2321} Upgradation of Government ITIs into Model ITIs											
				Voted NTA	8.00	.00	8.00	8.00		8.00	.00	
51	{2397} Setting up of North East Skill Centre in Collaboration with ITEES, Singapore											
				Voted NTA	1,07.40	.00	1,07.40	1,07.40		1,07.40	.00	
52	{2399} Repairing and Renovation and Old Buildings and also for New Building											
				Voted NTA	.01	.00	.01	.01		.01	.00	
				Voted NTA	4,80.00	.00	4,80.00	4,80.00		4,80.00	.00	
53	{2400} Creation of 50 New ITIs & 50 New ITCs											
				Voted TA	87.75	.00	87.75	87.75	33.96	33.96	53.79	38.70
54	{2403} ITI Kajalgaon											
				Voted NTA	1,00.00	.00	1,00.00	1,00.00		1,00.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{2404} e-Lab Infrastructure in ITIs	Voted NTA	64.27		.00	64.27	64.27		64.27	.00
56	{2405} Setting up of Centre of Excellence	Voted NTA	76.00		.00	76.00	76.00		76.00	.00
57	{4308} ACA/SPA - Strengthening of VTI in Assam ( Tied ACA)	Voted NTA	.01		.00	.01	.01		.01	.00
58	{4696} Chief Ministers Special Package including ABY	Voted NTA	76.00		.00	76.00	76.00		76.00	.00
59	{5880} Skill City Development	Voted NTA	1,20.00	52.00	.00	1,72.00	1,72.00		1,72.00	.00
60	{5888} Repairing and Renovation of ITI Building	Voted NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00
61	{5889} Construction of Girl Hostel at ITI Women	Voted NTA	14.44		.00	14.44	14.44		14.44	.00
62	{5890} Repair and Renovation of Existing ITI	Voted NTA	80.00		.00	80.00	80.00		80.00	.00
63	{5919} Setting up of Special ITI for Divyangs	Voted NTA	14.44		.00	14.44	14.44		14.44	.00
		Voted NTA	80.00		.00	80.00	80.00		80.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2408 {0172}	Food Storage and Warehousing NULL 01 Food 001 Direction and Administration Headquarters Establishment  Voted NTA	7,50.11		.00	7,50.11	5,21.09	25.52	2,54.54	4,95.57	33.93
2	{1291}	101 Procurement and Supply Grains Storage Schemes  Voted NTA	25,65.63		.00	25,65.63	9,58.90	1,89.00	17,95.72	7,69.91	69.99
3	{2472}	Clean Sonsumer Fora  Voted NTA	12.76		.00	12.76	12.76			12.76	.00
4	{2484}	Implementation of Central Sector Scheme on Integrated Management of Public Distribution System  Voted NTA	31.24		.00	31.24	31.24			31.24	.00
5	{2492}	Distribution of Masur Dal  Voted NTA	.03		.00	.03	.03			.03	.00
6	{2493}	Distribution of Potato  Voted NTA	9.03		.00	9.03	9.03			9.03	.00
7	{2494}	Distribution of Sugar at Subsidies Rate  Voted NTA	15.32		.00	15.32	15.32			15.32	.00
8	{2495}	Procurement and Distribution of Onion  Voted NTA	.01		.00	.01	.01			.01	.00
9	{2496}	Rice Fortification and its Distribution under Public Distribution System  Voted NTA	57.40		.00	57.40	57.40			57.40	.00
10	{2497}	State Food Commission  Voted NTA	.02		.00	.02	.02			.02	.00
11	{2895}	Generating Awareness of TPDS Beneficiaries  Voted NTA	18.01	.78	.00	18.79	18.79			18.79	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3161} Paddy Procurement Programme									
	Voted NTA	1,62,62.20		.00	1,62,62.20	.00		1,62,62.20		1,00.00
13	{3882} State Consumer Helpline									
	Voted NTA	44.59		.00	44.59	44.59			44.59	.00
14	{4549} Assam State Food and Civil Supply Corporation									
	Voted NTA		2,00.00	.00	2,00.00	.00		2,00.00		1,00.00
15	{4931} Implementation of CONFONET Project									
	Voted NTA	12.98		.00	12.98	12.98			12.98	.00
16	{4932} Implementation for Computerization of TPDS Project PDS Network									
	Voted NTA	73,85.86		.00	73,85.86	73,85.86			73,85.86	.00
17	{5644} Price Stabilisation of Fund									
	Voted NTA	.02		.00	.02	.02			.02	.00
18	{6329} Implementation of Consumer Protection Scheme									
	Voted NTA	5,30.81	2,21.02	.00	7,51.83	4,80.47	30.32	3,01.68	4,50.15	40.13
19	{1988} 102 Food Subsidies Distribution of Rice through Antyodaya Anna Yojana Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
20	{4732} National Food Security Scheme									
	Voted NTA	5,76,63.23	5,08,78.20	.00	10,85,41.43	6,29,52.22	5,07.21	4,60,96.42	6,24,45.01	42.47
21	{5955} State Support for Ujala Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
22	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
	Voted NTA	12.15		.00	12.15	12.15			12.15	.00
23	{3276} Implementation of State Consumer Welfare Scheme									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{5314} Randhan Jyoti									
				Voted NTA	1,44.01				1,44.01	.00
25	{911} Deduct-Recoveries of Overpayments			Voted NTA	36,00.09				3,88.77	10.80
				Voted NTA	.00					
	3456 Civil Supplies									
	NULL									
26	{0172} 001 Direction and Administration Headquarters Establishment									
				Voted NTA	60.87				30.86	54.16
27	{3071} 800 Other Expenditure Civil Supplies Scheme									
				Voted NTA	24.71				20.42	23.49
28	{4408} Capital Outlay on Food Storage and Warehousing NULL 01 Food 190 Investments in Public Sector and Other Undertakings {2434} Share Capital Contribution to Food and Civil Supplies Corporation Ltd.									
				Voted NTA	.01				.01	.00
29	{2291} 800 Other Expenditure Construction of Food Storage Godowns									
				Voted NTA	2,57.04				2,57.04	.00
30	{5686} Consumer Court Building									
				Voted NTA	3.38				3.38	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
2	Voted NTA {0808} Evaluation and Monitoring for S.C. Component	1,93.28		.00	1,93.28	91.02	10.91	1,13.17	80.11	58.55
3	Voted NTA {0809} Sub-Divisional Monitoring Cell for S.C. Component	44.51		.00	44.51	11.72	3.99	36.78	7.73	82.63
4	Voted NTA {0810} Prevention of Atrocities Act	1,17.37		.00	1,17.37	44.99	8.45	80.83	36.54	68.87
5	Voted NTA {0812} 102 Economic Development Stipend to Craftsmen Training in ITIs for SC	54.30	10.00	.00	64.30	64.30			64.30	.00
6	Voted NTA {0733} 277 Education Upgradation of Merit of S.C. Students	1.00		.00	1.00	1.00			1.00	.00
7	Voted NTA {0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations	2.80		.00	2.80	2.80			2.80	.00
8	Voted NTA {0836} Pre-Matric Scholarships for SC	.01		.00	.01	.01			.01	.00
9	Voted NTA {0838} Non-Government Education Institution for S.C.	20.00		.00	20.00	20.00			20.00	.00
10	Voted NTA {1792} Cultural Activities including Educational Tourism	.01		.00	.01	.01			.01	.00
11	Voted NTA {1795} Post-Matric Scholarship for S.C.Students	.01		.00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4726} Voted NTA Pre-Matric Scholarships to SC Student Read in Class IX and X	18,10.90		.00	18,10.90	11,29.45		6,81.45	11,29.45	37.63
13	{0861} Voted NTA 282 Health Grants to SC Patients Suffering from Cancer and Malignant Disease	81.00	.81	.00	81.81	70.77		11.04	70.77	13.50
14	{0818} Voted NTA 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	.01		.00	.01	.01			.01	.00
15	{2223} Voted NTA Infrastructure Development Programme under SCA - SCCP	19,60.20	4,59.82	.00	24,20.02	24,20.02	14,48.77	14,48.77	9,71.25	59.87
16	{2453} Voted NTA Skill Development Programmes	1,37.70	31.57	.00	1,69.27	1,69.27			1,69.27	.00
17	{0821} Voted NTA 800 Other Expenditure Others	2,98.08	69.83	.00	3,67.91	3,67.91			3,67.91	.00
18	{2454} Voted NTA One Time Special Grant for Development of SC Community	17,94.35	33.21	.00	18,27.56	17,93.47	11.35	45.44	17,82.12	2.49
19	{2689} Voted NTA Procurement and Distribution of Uniform Sports	64.36	63,71.11	.00	64,35.47	64,35.47	33,24.36	33,24.36	31,11.11	51.66
20	{2690} Voted NTA Procurement and Distribution of Agricultural Kit	28,20.00		.00	28,20.00	28,20.00	14,99.98	14,99.98	13,20.02	53.19
21	{4531} Voted NTA Financial Assistance for Promotional Traditional Goldsmith/ Pottery Works as Grants-in-aid	28,20.00		.00	28,20.00	28,20.00	14,99.94	14,99.94	13,20.06	53.19
22	{5609} Voted NTA Skill Development under Radhika Woman	.01		.00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Empowerment Schemes									
23	{5610} Distribution of Yarn to Poor SC Weavers	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
24	{5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY)	.01		.00	.01	.01		.01	.00	
25	911 Deduct-Recoveries of Overpayments	1,33.49	31.31	.00	1,64.80	1,64.80		1,64.80	.00	
26	{0823} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)	.00		.00	.00	93.72		-93.72	93.72	1,00.00
27	{0825} Tribal Research Institute (Research and Training)	2,43.49		.00	2,43.49	1,12.05	17.62	1,49.06	94.43	61.22
28	{1927} 102 Economic Development Vocational Training	8,99.12		.00	8,99.12	7,85.13	56.36	1,70.35	7,28.77	18.95
29	{1928} Upgradation of Merit for S.T. Students	81.00		.00	81.00	81.00		81.00	.00	
30	{3372} Minor Forest Produce Schemes (M.F.P.)	16.20		.00	16.20	16.20		16.20	.00	
31	{4087} Grants under Article 275 (i) of Constitution for Tribal Development	7,89.12		.00	7,89.12	7,89.12	9.68	9.68	7,79.44	1.23
32	{0836} 277 Education Pre-Matric Scholarships	77,33.07	8,85.02	.00	86,18.09	75,80.38	1,43.31	11,81.02	74,37.07	13.70
33	{0848} Post-Matric Scholarship for S.T.(P)	1,65.80		.00	1,65.80	1,12.81	24.96	77.95	87.85	47.01
34	{2844} Special Incentive for ST(P) Meritorious Students	66,32.00		.00	66,32.00	66,32.00		66,32.00	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{4532} Pre-Matric Scholarship to ST Studying in Class I to VIII	3,00.00		.00	3,00.00	1,50.15		1,49.85	1,50.15	49.95
	Voted NTA									
36	{0861} 282 Health Grants to ST Patients Suffering from Cancer and Malignant Disease	80.00		.00	80.00	80.00			80.00	.00
	Voted NTA									
37	{0862} 794 Special Central Assistance for Tribal Sub-Plan Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	50.00		.00	50.00	50.00	40.15	40.15	9.85	80.30
	Voted NTA									
38	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)	42,99.48	13,34.62	.00	56,34.10	41,73.17	12,00.00	26,60.93	29,73.17	47.23
	Voted NTA									
39	{0866} Other Expenditure (TSP)	8,49.90	5.50	.00	8,55.40	5,01.35	46.79	4,00.85	4,54.55	46.86
	Voted NTA									
40	{2360} Promotion of Sports among Tribals	37.15	1.00	.00	38.15	26.46	1.52	13.22	24.93	34.64
	Voted NTA									
41	{2364} FOIGS for ST	1,40.00		.00	1,40.00	1,40.00	1,38.56	1,38.56	1.44	98.97
	Voted NTA									
42	{2592} Term Loan to NSTFDC for APTDC Ltd.	10.00		.00	10.00	10.00			10.00	.00
	Voted NTA									
43	{3009} Assistance to Public Sector and Other Undertakings	33.83		.00	33.83	33.83			33.83	.00
	Voted NTA									
44	{0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council	5,74.00	.01	.00	5,74.01	5,74.01	3,11.45	3,11.45	2,62.56	54.26
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{0111} Assistance to the Mising Autonomous Council	39,46.05		.00	39,46.05	18,88.12		20,57.93	18,88.12	52.15
46	{0112} Assistance to the Rabha Hasong Autonomous Council	79,71.10		.00	79,71.10	39,50.24		40,20.87	39,50.24	50.44
47	{0617} Assistance to Barak Valley Hill Tribes Development Council	61,57.69		.00	61,57.69	32,08.48		29,49.21	32,08.48	47.89
48	{2455} One Time Special Grant for Development of ST Community	31.59		.00	31.59	31.59			31.59	.00
49	{2457} Special Grant for Thengal Kachari Autonomous Council	67.75	69,07.14	.00	69,74.89	65,85.63	19,87.72	23,76.98	45,97.91	34.08
50	{2593} Digitization of Database on ST Community	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
51	{2594} Financial Assistance to Graduate Unemployed ST Youths	.01		.00	.01	.01			.01	.00
52	{2595} Promotion of Organic Certification of the Produces of the Tribal Community	.01		.00	.01	.01			.01	.00
53	{2596} Feature Film/ Documentary on Ethnic Communities of Assam	.01		.00	.01	.01			.01	.00
		.01		.00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
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**Government of Assam**

Run Date:07-APR-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{2597} Ethnic Tribal Tourism Festival of Assam									
	Voted NTA	.01		.00	.01	.01		.01	.00	
55	{2689} Procurement and Distribution of Uniform Sports									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00	4,99.97	4,99.97	5,00.03	50.00
56	{2690} Procurement and Distribution of Agricultural Kit									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00	4,99.97	4,99.97	5,00.03	50.00
57	{2691} Bodoland Territorial Region									
	Voted NTA	54.00		.00	54.00	37.00		17.00	37.00	31.48
58	{2874} Grants to APTDC Ltd. for Salaries									
	Voted NTA	8,21.32		.00	8,21.32	3,89.07	2,62.78	6,95.04	1,26.28	84.62
59	{2950} Assistance to Sarania Kachari Development Council									
	Voted NTA	31.59		.00	31.59	31.59			31.59	.00
60	{2951} Assistance to Amri Karbi Development Council									
	Voted NTA	31.59		.00	31.59	31.59			31.59	.00
61	{3393} Assistance to Deuri Autonomous Council (DAC)									
	Voted NTA	22,80.24		.00	22,80.24	11,75.90		11,04.35	11,75.90	48.43
62	{3394} Assistance to Sonowal Cachari Autonomous Council									
	Voted NTA	36,24.53		.00	36,24.53	18,24.95		17,99.58	18,24.95	49.65
63	{3395} Assistance to Thengal Cachari Autonomous Council									
	Voted NTA	21,31.02		.00	21,31.02	11,54.30		9,76.73	11,54.30	45.83

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{3611} Grants to APTDC Ltd. for Development Programme Voted NTA	3,50.00		.00	3,50.00	3,50.00			3,50.00	.00
65	{4366} Publication of Books & Production of Feature Film on Tribal Freedom Fighter Voted NTA	.01		.00	.01	.01			.01	.00
66	{4533} Bodo Kachari Welfare Autonomous Council Voted NTA	13,50.00	1,25.01	.00	14,75.01	14,75.01			14,75.01	.00
67	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS Voted NTA	50.00		.00	50.00	47.00	3.00		47.00	6.00
68	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project Voted NTA	.01		.00	.01	.01			.01	.00
69	{5906} Promotion of Tribal Culture Voted NTA	10.00		.00	10.00	10.00			10.00	.00
70	{5907} Converting 12th Numbers of Villages into Model Villages in ST Dominated Area Voted NTA	.01		.00	.01	.01			.01	.00
71	{5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM etc. Voted NTA	50.00		.00	50.00	50.00			50.00	.00
72	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam Voted NTA	90,00.00		.00	90,00.00	80,84.53	3,54.70	12,70.17	77,29.83	14.11
73	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	2.51		-2.51	2.51	1,00.00
74	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									

**Monthly Appropriation Accounts**  
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**Scheduled Tribes and Other Backward Classes**  
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**Government of Assam**

Run Date:07-APR-22

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
75	{3185} Welfare of Backward Classes	Voted NTA	3,84.87		.00	3,84.87	2,39.31	14.65	1,60.21	2,24.66	41.63
76	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line	Voted NTA	1,12.25	7.49	.00	1,19.74	55.21	8.46	73.00	46.74	60.96
77	{3371} Family Oriented Income Generating Scheme (FOIGS)	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
78	{0852} 277 Education Pre-Matric Scholarship to OBC Student	Voted NTA	1,50.00		.00	1,50.00	1,50.00	1,49.52	1,49.52	.48	99.68
79	{0854} Grants to Non-Government Education Institute	Voted NTA	1,62.00	75.00	.00	2,37.00	1,47.10		89.91	1,47.10	37.93
80	{0856} Post Matric Scholarships for OBC Students	Voted NTA	1,71.00		.00	1,71.00	1,71.00	98.76	98.76	72.24	57.75
81	{0873} Pre-Matric Scholarship to Tea Garden etc.	Voted NTA	47,79.00		.00	47,79.00	47,79.00	6,48.21	6,48.21	41,30.79	13.56
82	{0874} Tea Garden Tribes Students	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
83	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students	Voted NTA	4,00.00	7,10.00	.00	11,10.00	11,10.00			11,10.00	.00
84	{2598} Special Incentive to OBC Meritorious Student	Voted NTA	7,00.00	3,75.00	.00	10,75.00	10,40.42		34.58	10,40.42	3.22
85	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
	282 Health	Voted NTA	25,00.00	7,60.00	.00	32,60.00	21,98.27		10,61.73	21,98.27	32.57

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
86	{0878} Grants to Patients Suffering from Cancer and Malignant Disease (OBC )  Voted NTA	50.00		.00	50.00	50.00			50.00	.00
87	{0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)  Voted NTA	90.00		.00	90.00	90.00			90.00	.00
88	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support  Voted NTA	4,66.00		.00	4,66.00	4,66.00	4,16.30	4,16.30	49.70	89.33
89	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People  Voted NTA	9,30.60		.00	9,30.60	9,30.60			9,30.60	.00
90	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)  Voted NTA	50.00		.00	50.00	50.00			50.00	.00
91	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre  Voted NTA	20.00	8.30	.00	28.30	28.30			28.30	.00
92	{2125} Financial Assistance for Higher Studies  Voted NTA	5,40.00	1,85.00	.00	7,25.00	7,25.00	1,73.80	1,73.80	5,51.20	23.97
93	{2367} Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden  Voted NTA	3,48.00		.00	3,48.00	3,48.00			3,48.00	.00
94	{2369} Financial Assistance for ANM/ GNM/ Technical Courses  Voted NTA	2,50.00	1,65.00	.00	4,15.00	3,33.44	81.56		3,33.44	19.65
95	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials  Voted NTA	10.00		.00	10.00	10.00			10.00	.00
96	{2456} One Time Special Grant for Development of OBC Community									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes**  
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**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
97	{2600} Digitization of Database on OBC Community	1,13.52	1,12,38.48	.00	1,13,52.00	1,03,41.62	54,21.26	64,31.64	49,20.36	56.66
98	{2601} Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	.50		.00	.50	.50			.50	.00
99	{2602} Distribution of Bi-cycle for Line Chowkidars in Tea Garden	75.00		.00	75.00	75.00			75.00	.00
100	{2603} One Time Special Grants to Moran Community	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
101	{2604} One Time Special Grants to Motak Community	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
102	{2605} Financial Assistance to Graduate Unemployed OBC Youths	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
103	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS	.01		.00	.01	.01			.01	.00
104	{2607} Financial Assistance to Poor OBC Students for Coaching for getting Admission in Medical/ ENG/ IIT etc.	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
105	{2608} One time Special Grants to Chutiya Community	.50		.00	.50	.50			.50	.00
	Voted NTA	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00

**Monthly Appropriation Accounts**  
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**Scheduled Tribes and Other Backward Classes**  
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**Government of Assam**

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	{2609} Kamatapur Autonomous Council									
	Voted NTA	1,00.00	11,00.01	.00	12,00.01	12,00.01			12,00.01	.00
107	{2610} Moran Autonomous Council									
	Voted NTA	1,00.00	1,40.00	.00	2,40.00	2,40.00			2,40.00	.00
108	{2611} Mottak Autonomous Council									
	Voted NTA	1,00.00	1,00.00	.00	2,00.00	2,00.00			2,00.00	.00
109	{2612} PMU for Tea Garden Scheme									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
110	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devloement Council									
	Voted NTA	62,00.00		.00	62,00.00	62,00.00	1,30.08	1,30.08	60,69.92	2.10
111	{3612} Development of Community Centre for Tea Communities									
	Voted NTA		15.42	.00	15.42	15.42			15.42	.00
112	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy									
	Voted NTA	.01		.00	.01	.01			.01	.00
113	{4397} Grants to Cultural Organisation									
	Voted NTA	96.00		.00	96.00	96.00			96.00	.00
114	{4534} Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
115	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
116	{5622} Grants @ Rs. 25,000/- to 1000 Women SHG									
	Voted NTA	2,47.50	1,52.50	.00	4,00.00	4,00.00		4,00.00	.00	
117	{5916} Coaching for Higher Studies									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
118	{5973} Repayment of Loan to National Finance Development Corporation for OBC									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
119	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
120	{5975} Children in 428 Tea Garden Managed School for Free Uniform & Breakfast									
	Voted NTA	4,00.00	98.00	.00	4,98.00	3,08.37	1,89.63	3,08.37	38.08	
121	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel									
	Voted NTA	1,50.00		.00	1,50.00	1,11.01	38.99	1,11.01	25.99	
122	911 Deduct-Recoveries of Overpayments									
123	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
	Voted NTA	4,61.94		.00	4,61.94	3,32.04	13.52	3,18.52	31.05	
124	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.									
	Voted NTA	14,87.01	.50	.00	14,87.51	7,81.17	80.71	7,00.46	52.91	
125	{0890} Strengthening of Co-ordination of Machinery									
	Voted NTA	8.38		.00	8.38	8.38		8.38	.00	
126	{4535} 800 Other Expenditure Department for Preservation of Indegenous Faith and Culture									
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
127	{5019} Election to Autonomous & Development Council  Voted NTA	3,53.84		.00	3,53.84	3,53.84	2,16.53	2,16.53	1,37.31	61.19
	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education									
128	{1909} Construction of Boys Hostel for SC  Voted NTA	11,28.60		.00	11,28.60	11,20.32	2,02.24	2,10.51	9,18.09	18.65
129	{5608} Working Women Hostel for SC  Voted NTA	70.00		.00	70.00	34.79		35.21	34.79	50.30
130	{5917} Construction of Girl Hostel for SC  Voted NTA	9,72.00		.00	9,72.00	9,72.00			9,72.00	.00
131	{0821} 800 Other Expenditure Others  Voted NTA	9,00.00		.00	9,00.00	4,24.42	1,91.41	6,66.99	2,33.01	74.11
132	{2210} Construction of Scavengers Colony under ASDC for SC  Voted NTA	50.00		.00	50.00	50.00			50.00	.00
133	{4536} Construction of Museum and Cultural Complex for Koiborto Community  Voted NTA	50.00		.00	50.00	50.00			50.00	.00
134	{5781} Model Village for Schedule Caste  Voted NTA	4,00.00		.00	4,00.00	4,00.00	76.25	76.25	3,23.75	19.06
135	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level  Voted NTA	5,00.00		.00	5,00.00	1,27.55	84.06	4,56.51	43.50	91.30
136	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit  Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	02 Welfare of Scheduled Tribes									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
137	{0825} 001 Direction and Administration Tribal Research Institute (Research and Training)  Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
138	{2211} 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council  Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
139	{2614} Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District  Voted NTA	.01		.00	.01	.01		.01	.00	
140	{2615} Construction of Tribal Guest House at Dibrugarh  Voted NTA	.01		.00	.01	.01		.01	.00	
141	{5923} Repairing of Tribal Rest House  Voted NTA	50.00		.00	50.00	30.10	19.90	30.10	39.81	
142	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC  Voted NTA	1,00.02	12.00	.00	1,12.02	1,12.02		1,12.02	.00	
143	{2213} 800 Other Expenditure Upgradation of Community Center of Rowriah & Mezenga for Tea Garden  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
144	{2374} Construction of Sports Academy  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
145	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
146	{4537} Assam Chah Janagusthiya Samannay Kala Khetra  Voted NTA	.01		.00	.01	.01		.01	.00	
147	{4538} Housing for Tea Garden Workers  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
148	{4750} Renovation of Tea Tribe Rest House at Shillong Voted NTA	1,00.00		.00	1,00.00	1,00.00	18.29	18.29	81.71	18.29
149	{5925} Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
150	{5926} Construction of Girls Hostel for Tea Tribes Voted NTA	50.00	20.00	.00	70.00	70.00			70.00	.00
151	{5927} Construction of Boys Hostel for Tea Tribes Voted NTA	50.00	85.00	.00	1,35.00	1,35.00			1,35.00	.00
152	{5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People Voted NTA	30.00		.00	30.00	30.00			30.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of January'2022 - (2021-2022)**  
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Run Date:07-APR-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
2	{0172} Headquarters Establishment									
3	{0934} Establishment of Research Cell									
4	{0935} Strengthening of Administration Machinery									
5	{0205} 101 Welfare of Handicapped Other Welfare Schemes									
6	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School									
7	{0939} Establishment of Blind School, Jorhat									
8	{0940} Sheltered Workshop for Blind, Nagaon									
9	{0941} School for Hearing Impaired, Jorhat									
10	{0942} Implementation of Disabilities Act.2016									
11	{3618} Commissioner for Persons with Disabilities, Assam									
12	{4516} Learning Materials for Deaf and Dumb Students of Calss I to X through Youtube Channel									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{4517} Voted NTA Skill Development Programme for Person with Disabilities	80.00		.00	80.00	80.00			80.00	.00
14	{4518} Voted NTA International Day for Person with Disability	80.00		.00	80.00	80.00			80.00	.00
15	{4628} Voted NTA Directorate of Social Justice and Empowerment	4.00		.00	4.00	4.00	3.96	3.96	.04	99.00
16	{4646} Voted NTA Assistive Devices for Person with Disabilities		11.08	.00	11.08	11.08			11.08	.00
17	{4915} Voted NTA National Programme for Rehabilitation of Persons with Disabilities (NPRPD)		22,91.00	.00	22,91.00	22,91.00			22,91.00	.00
18	{5306} Voted NTA Grants-in-aid to Various Welfare Schemes	81.20		.00	81.20	81.20	61.16	61.16	20.04	75.32
19	{0116} Voted NTA 102 Child Welfare Balwadi Programme	1,20.09		.00	1,20.09	1,20.09	22.78	22.78	97.31	18.97
20	{0177} Voted NTA Implementation of Integrated Child Development Service Schemes (ICDS)	1,39.29		.00	1,39.29	98.38	4.63	45.54	93.75	32.69
21	{0178} Voted NTA Implementation of J.J. Act.	8,85,89.83	2,53,52.90	.00	11,39,42.73	6,31,27.46	54,80.04	5,62,95.31	5,76,47.42	49.41
22	{0943} Voted NTA Family & Child Welfare Project	2,09.81		.00	2,09.81	1,02.54	9.25	1,16.51	93.30	55.53
23	{0944} Voted NTA Bal Bhawan, Guwahati	2,00.38		.00	2,00.38	74.50	15.98	1,41.86	58.52	70.79
24	{0945} Voted NTA Home for Destitute & Vagrant Children	99.66		.00	99.66	95.26		4.40	95.26	4.41
	Voted NTA	28.53	2.00	.00	30.53	14.07	1.65	18.12	12.41	59.35

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0946} School for Mentally Retarded									
	Voted NTA	.47		.00	.47	.47			.47	.00
26	{0947} Establishment of Destitute Home, Digheltari									
	Voted NTA	46.92		.00	46.92	25.99	2.47	23.40	23.52	49.88
27	{2424} Children Conflict with Law									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
28	{2425} Child Marriage									
	Voted NTA	.08		.00	.08	.08			.08	.00
29	{2426} Child Care Institution									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
30	{2427} Child Labour									
	Voted NTA	.08		.00	.08	.08			.08	.00
31	{2436} Child Trafficking									
	Voted NTA	60.00		.00	60.00	60.00			60.00	.00
32	{2616} Balbhawan, Dibrugarh									
	Voted NTA	43.69	6.00	.00	49.69	24.67	3.05	28.07	21.62	56.49
33	{3842} State Commission for Protection of Child Right									
	Voted NTA	2,70.00		.00	2,70.00	1,65.02		1,04.98	1,65.02	38.88
34	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
	Voted NTA	41,52.65		.00	41,52.65	31,67.20	7,04.17	16,89.62	24,63.03	40.69

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
	Voted NTA	4,27.69	1,17.71	.00	5,45.40	2,77.99	67.42	3,34.83	2,10.57	61.39
36	{4524} Construction of Model Anganwadi Centre									
	Voted NTA		2,50,00.00	.00	2,50,00.00	4,00.00	50.00	2,46,50.00	3,50.00	98.60
37	{5651} Beti Bachao-Beti Padahao									
	Voted NTA	.01		.00	.01	.01			.01	.00
38	{5847} National Creche Scheme									
	Voted NTA	1,95.80		.00	1,95.80	1,95.80			1,95.80	.00
39	{0953} 103 Women's Welfare State Home for Women, Nagaon									
	Voted NTA	65.97	3.10	.00	69.07	25.37	2.34	46.04	23.03	66.65
40	{0954} Home for Destitute Women and Helpless Widows									
	Voted NTA	98.76	2.10	.00	1,00.86	56.93	4.35	48.27	52.59	47.86
41	{0955} Training Cum Production Centres, Jalukbari									
	Voted NTA	1,22.25		.00	1,22.25	98.48	.90	24.67	97.58	20.18
42	{0956} Other Women Welfare Schemes									
	Voted NTA	58.54		.00	58.54	58.54			58.54	.00
43	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati									
	Voted NTA	84.83	8.25	.00	93.08	61.51	3.92	35.49	57.59	38.13
44	{0958} State Commission for Women									
	Voted NTA	75.96		.00	75.96	75.96	48.16	48.16	27.80	63.40
45	{2320} Implementation of Mahila Sakti Kendra Scheme									
	Voted NTA	10,58.66		.00	10,58.66	10,58.66			10,58.66	.00
46	{2428} Surakshya									
	Voted NTA	.08		.00	.08	.08			.08	.00
47	{2429} Bhorosha									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and**  
**Nutrition**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	Voted NTA .08		.00	.08	.08			.08	.00
49	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	Voted NTA 14,55.97	10,63.64	.00	25,19.61	25,19.61			25,19.61	.00
50	{2969} Financial Assistance & Support Services to Victims of Rape	Voted NTA 18,42.30		.00	18,42.30	1,24.53		17,17.77	1,24.53	93.24
51	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.	Voted NTA 40.00		.00	40.00	40.00			40.00	.00
52	{4519} International Women Day	Voted NTA .01		.00	.01	.01			.01	.00
53	{5674} One Stop Crisis Centre	Voted NTA 8.00		.00	8.00	8.00			8.00	.00
54	{5904} Renovation of Women Homes	Voted NTA .02		.00	.02	.02			.02	.00
55	{5975} Swadhar Greh Scheme	Voted NTA 1,16.27		.00	1,16.27	1,09.39	8.49	15.37	1,00.90	13.22
56	{6000} Implementation of Ujjawala Scheme	Voted NTA 1,78.00		.00	1,78.00	1,78.00			1,78.00	.00
57	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	Voted NTA 1,78.87	46.73	.00	2,25.60	1,58.10	95.30	1,62.80	62.80	72.16
58	{0961} Home for Orphans & Destitute Children	Voted NTA 66.97		.00	66.97	37.86	4.53	33.64	33.33	50.23
		Voted NTA 40.91		.00	40.91	18.53	2.07	24.45	16.46	59.77

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	{0962} P.L. Home Bamunigaon									
60	{2432} Chetona									
61	{2617} National Action Plan for Senior Citizens									
62	{2945} Infrastructure Development of Old Age Home									
63	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre									
64	{4520} Old Age Home									
65	{4521} International Day of Older Person									
66	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									
67	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars									
68	{0966} Apptitude of Welfare Officer for Prisoners									
69	{1914} Protective Home									
70	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{0968} Welfare Children in Need of Care and Protection	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
72	{0205} 200 Other Programmes Other Welfare Schemes	7.93		.00	7.93	7.93			7.93	.00
73	{0969} Community Education/ Government Sales / Publication	32.80		.00	32.80	32.80			32.80	.00
74	{2618} National Policy on Prevention of Alcoholism and Drug Abuse	3.45		.00	3.45	.00		3.45		1,00.00
75	{4522} International Day against Drug Abuse and Elicit	3,63.70		.00	3,63.70	3,63.70			3,63.70	.00
76	{4523} State anti Drugs and Prohibition Council	8.00		.00	8.00	8.00			8.00	.00
77	{4727} Welfare of Transgender Community (Hijra)	48.00	24.00	.00	72.00	72.00	22.50	22.50	49.50	31.25
78	{0205} 789 Special Component Plan for Scheduled Caste Other Welfare Schemes	24.00	1,78.50	.00	2,02.50	1,92.50		10.00	1,92.50	4.94
79	{0957} Vocational Training and Rehabilitation Centre for Women, Morigaon	2.07		.00	2.07	2.07			2.07	.00
80	{1864} District Social Welfare Office, Morigaon	76.78		.00	76.78	37.58	4.94	44.14	32.64	57.49
81	{0205} 796 Tribal Area Sub-Plan Other Welfare Schemes	25.18		.00	25.18	24.68	.30	.80	24.38	3.16
82	{0843} Vocational Training & Rehabilitation Centre for	6.44		.00	6.44	6.44			6.44	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	Handicapped											
83	{0821} 800 Other Expenditure Others			Voted NTA	24.42	.00	24.42	12.95	1.87	13.34	11.08	54.63
84	{0973} Others			Voted NTA	2,40.00	.00	2,40.00	2,31.68	13.94	22.26	2,17.74	9.27
85	{2126} Mahila Samridhi Scheme			Voted NTA	1,06.28	.00	1,06.28	56.78		49.50	56.78	46.58
86	{2127} Anganwadi Workers/ Helpers - Enhancement			Voted NTA	2,00.00	.00	2,00.00	2,00.00			2,00.00	.00
87	{2437} IRCA			Voted NTA	1,93,88.16	32,35.32	2,26,23.48	89,40.52	19,40.26	1,56,23.22	70,00.26	69.06
88	{2946} Construction of Night Shelter Homes			Voted NTA	60.00	.00	60.00	60.00			60.00	.00
89	{3616} Scheme for Protection of Women from Domestic Violence			Voted NTA	52.80	.00	52.80	52.80			52.80	.00
90	{3883} Kasturba Gandhi National Memorial Trust			Voted NTA	8.00	.00	8.00	8.00			8.00	.00
91	911 Deduct-Recoveries of Overpayments			Voted NTA	.15	.00	.15	.15			.15	.00
91	Voted NTA				.00	.00	.00	1.67		-1.67	1.67	1,00.00
92	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes			Voted NTA	76.23	.00	76.23	36.53	4.38	44.08	32.15	57.82
93	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages			Voted NTA	.00	.00	.00	.08		-0.08	.08	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
94	{0976} 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
95	{0978} Children Nutrition and Welfare Programme (PMGY) Voted NTA	4,86,33.37	1,38,95.86	.00	6,25,29.23	3,20,26.52	1,35,71.21	4,40,73.92	1,84,55.31	70.49
96	{2619} 15th Finance Commission Grant Voted NTA	54.30		.00	54.30	39.58	5.55	20.27	34.03	37.33
97	{0973} 800 Other Expenditure Others Voted NTA	.01		.00	.01	.01			.01	.00
98	4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare 101 Welfare of Handicapped {0938} Government Bhauridevi Sarowgi Deaf & Dumb School Voted NTA	88,18.08	21,43.97	.00	1,09,62.05	76,05.60	20,67.24	54,23.69	55,38.36	49.48
99	{2620} Setting up of Special School for the Hearing & Visually Impaired Voted NTA	80.00		.00	80.00	80.00			80.00	.00
100	{5905} Higher Education Institute for Mentally Retarded Children Voted NTA	28.00		.00	28.00	28.00			28.00	.00
101	{0177} 102 Child Welfare Implementation of Integrated Child Development Service (ICDS) Voted NTA	.01		.00	.01	.01			.01	.00
102	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA) Voted NTA	13,50.00	36,50.00	.00	50,00.00	50,00.00			50,00.00	.00
103	{0956} 103 Women's Welfare Other Women Welfare Schemes Voted NTA	.08		.00	.08	.08			.08	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
104	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	9,60.00		.00	9,60.00	9,60.00		9,60.00	.00	
105	{5674} One Stop Crisis Centre	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
106	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	80.00		.00	80.00	80.00		80.00	.00	
107	{5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan	.08		.00	.08	.08		.08	.00	
	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare**  
**(Freedom Fighter)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date: 07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders									
	Voted NTA	33,92.56	20,12.54	.00	54,05.10	32,79.62	2,28.72	23,54.20	30,50.90	43.56
	Voted TA	33.54		.00	33.54	33.54			33.54	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2245	Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund State Disaster Response Fund									
1	{0122}	Voted NTA	8,58,00.00		.00	8,58,00.00	4,73,95.00	3,84,05.00	4,73,95.00	44.76	
2	01 Drought 101 Gratuitous Relief	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
3	{2621}	02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund									
4	{2660}	Voted NTA Gratuitous Relief (Pandemic i.e. COVID-19 etc.)	1,71,60.00		.00	1,71,60.00	1,71,60.00		1,71,60.00	.00	
5	{4385}	Voted NTA Rehabilitation Grant (Flood)	1,61,00.00	80,00.00	.00	2,41,00.00	1,91,82.72	41,24.23	90,41.51	1,50,58.49	37.52
6	{4386}	Voted NTA Rehabilitation Grant (Cyclone)	2,02,73.43	30,00.00	.00	2,32,73.43	2,09,68.83	23,04.60	2,09,68.83	9.90	
7	{4664}	Voted NTA Reimbursement to Chief Minister Relief Fund	24,90.00	10,00.00	.00	34,90.00	27,68.57	1,90.23	9,11.66	25,78.34	26.12
8	{4703}	Voted NTA Gratuitous Relief (Flood)		14,84.25	.00	14,84.25	14,84.25		14,84.25	.00	
9	{4704}	Voted NTA Gratuitous Relief (Cyclone)	3,48,47.02	40,00.00	.00	3,88,47.02	3,17,64.68	14.79	70,97.13	3,17,49.89	18.27
10	105 Veterinary Care	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
		Voted NTA	14,10.21		.00	14,10.21	14,10.21		14,10.21	.00	
11	106 Repairs and Restoration of Damaged Roads and Bridges	Voted NTA	61,61.56	20,00.00	.00	81,61.56	58,41.41	5,20.27	28,40.42	53,21.14	34.80
		Voted NTA									
	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing										



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	Voted NTA 122 Repairs and Restoration of Damaged Irrigation and Flood Control Works	12,55.91	11,50.00	.00	24,05.91	21,79.25	1.73	2,28.39	21,77.52	9.49
13	{0999} Repair & Restoration of Damaged Flood Control Works (WRD)									
14	{1000} Voted NTA Repair & Restoration of Damaged Irrigation & Flood Control Works	2,00,00.00	8,00.00	.00	2,08,00.00	81,54.44	30,89.78	1,57,35.34	50,64.66	75.65
15	{1001} Voted NTA 193 Assistance to Local Bodies and Other Non- Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies	9,28.84		.00	9,28.84	9,11.48		17.36	9,11.48	1.87
16	Voted NTA 911 Deduct-Recoveries of Overpayments	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
17	{0821} Voted NTA 80 General 800 Other Expenditure Others	.00		.00	.00	96.24		-96.24	96.24	1,00.00
18	{1360} Voted NTA Agriculture Department	1,12,63.51	10,00.00	.00	1,22,63.51	99,20.40	5,30.15	28,73.26	93,90.25	23.43
19	{2907} Voted NTA Capacity Building for Disaster Response	1,09,47.30		.00	1,09,47.30	93,00.04		16,47.26	93,00.04	15.05
20	{4259} Voted NTA Assam State Disaster Management Authority	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
21	{4387} Voted NTA Soil Conservation Deptt.	8,83.90		.00	8,83.90	8,83.90			8,83.90	.00
22	{4615} Voted NTA Assistance for PHE and Water Supply	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
23	{4616} Voted NTA Assistance to Social Welfare Department for Minor	95.40		.00	95.40	95.40			95.40	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Works									
24	{4617} Assistance to Urban Development Department for Repairing and Maintenance	3,38.97		.00	3,38.97	3,38.97			3,38.97	.00
	Voted NTA									
25	{5004} Power Department	40.38		.00	40.38	40.38			40.38	.00
	Voted NTA									
26	911 Deduct-Recoveries of Overpayments	9,14.47	5,00.00	.00	14,14.47	14,14.47			14,14.47	.00
	Voted NTA									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0516} Assam Minorities Development Board									
2	Voted NTA {0982} Cost of Food Materials Supplied in Relief Camps	12,57.82	4.00	.00	12,61.82	12,19.70	45.24	87.36	11,74.46	6.92
3	Voted NTA {2718} Assam Linguistic Minorities Development Board		5.60	.00	5.60	5.60			5.60	.00
4	Voted NTA {3271} Commission for Minorities	6,31.23	3,65.55	.00	9,96.78	9,88.87		7.91	9,88.87	.79
5	Voted NTA 911 Deduct-Recoveries of Overpayments	1,34.28		.00	1,34.28	81.07	6.44	59.64	74.64	44.42
	Voted NTA	.00		.00	.00	11.83		-11.83	11.83	1,00.00
6	2250 Other Social Services NULL 101 Donations for Charitable Purposes {1752} Grants to Hoj Committee									
7	Voted NTA {1753} Grants to Assam Board of Wakf	1,35.00	2.35	.00	1,37.35	1,24.48		12.87	1,24.48	9.37
	Voted NTA	96.30		.00	96.30	96.30			96.30	.00
8	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
9	Voted NTA {2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	7,94.11		.00	7,94.11	5,11.74	31.83	3,14.20	4,79.91	39.57
	Voted NTA	45,99.63	31,59.71	.00	77,59.34	76,97.42	39,17.16	39,79.08	37,80.26	51.28
	4575 Capital Outlay on other Special Areas Programmes NULL									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	02 Backward Areas 800 Other Expenditure {5861} Construction of 2 (Two) Nos. of Char Development Project Office Building  Voted NTA	61.60		.00	61.60	61.60			61.60	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives  Voted NTA	12.00		.00	12.00	12.00			12.00	.00
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation  Voted NTA	7,85.02		.00	7,85.02	4,39.48	38.66	3,84.20	4,00.82	48.94
3	{1311} Headquarters Organisation for Hills District  Voted NTA	8.66	.65	.00	9.31	2.91	.75	7.15	2.16	76.84
4	{1312} Regional Organisation (Transferred Staff)  Voted NTA	24,74.00	3,09.45	.00	27,83.45	9,57.55	2,27.27	20,53.17	7,30.28	73.76
5	{1314} 003 Training Farming Training  Voted NTA	16.55	.52	.00	17.07	5.41	1.37	13.03	4.04	76.35
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar  Voted NTA	15.39		.00	15.39	15.39			15.39	.00
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted NTA	58,47.94	1,84.75	.00	60,32.69	18,35.44	5,26.51	47,23.76	13,08.93	78.30
8	{1320} 105 Information and Publicity Information & Headquarter Publicity  Voted NTA	.01		.00	.01	.01			.01	.00
9	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.  Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
10	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0526} Subsidy to Women Co-operative Society	12,48.00		.00	12,48.00	12,48.00			12,48.00	.00
	Voted NTA									
12	{4255} 800 Other Expenditure Chief Ministers Special Schemes	16.00		.00	16.00	16.00			16.00	.00
	Voted NTA									
13	911 Deduct-Recoveries of Overpayments	3,74.29		.00	3,74.29	3,74.29			3,74.29	.00
	Voted NTA									
13	4408 Capital Outlay on Food Storage and Warehousing NULL	.00		.00	.00	1.84	-3.77	-5.61	5.61	1,00.00
	Voted NTA									
14	{1452} 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam State Warehousing Co-operation									
	Voted NTA									
15	{1337} 800 Other Expenditure Cold Storage & Godown	.01		.00	.01	.01			.01	.00
	Voted NTA									
16	4425 Capital Outlay on Co-operation NULL 001 Direction and Administration Headquarters Organisation	.01		.00	.01	.01			.01	.00
	Voted NTA									
17	{2667} 107 Investments in Credit Co-operatives Share Capital Contribution to Assam Bahumukhi Samabai Samittee	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
	Voted NTA									
18	{3021} Share Capital Contribution to Urban & Industrial Co-operative Bank	80.00		.00	80.00	80.00			80.00	.00
	Voted NTA									
19	{0393} 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills	80.00		.00	80.00	80.00			80.00	.00
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{3932} Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL)									
	Voted NTA	.02		.00	.02	.02		.02	.00	
21	{2327} 800 Other Expenditure Warehouse Infrastructure Fund									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
22	{2624} Construction of Multi Storey Commercial Building at Pachim Boragaon									
	Voted NTA	18,51.00		.00	18,51.00	18,51.00		18,51.00	.00	
23	{5338} Rural Infrastructure Development Fund ( RIDF)									
	Voted NTA	.08		.00	.08	.08		.08	.00	
24	{0393} 6425 Loans for Co-operation NULL 190 Loans to Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills									
	Voted NTA	14,21.00	4,56.59	.00	18,77.59	18,77.59		18,77.59	.00	
	Voted NTA	8,00.00	2,00.00	.00	10,00.00	10,00.00		10,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas NULL 219 Education Department {3609} Financial Support for Student of NER									
	Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
2	{4698} 223 Tourism Department Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination									
	Voted NTA	27.59		.00	27.59	27.59		27.59	.00	
3	4552 Capital Outlay on North Eastern Areas NULL 211 Health & Family Welfare {2287} Construction of Medical College at Nalbari									
	Voted NTA	97,20.00		.00	97,20.00	97,20.00		97,20.00	.00	
4	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
	Voted NTA	64,80.00		.00	64,80.00	64,80.00		64,80.00	.00	
5	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
6	{1230} 212 Public Works Department Roads & Bridges									
	Voted NTA	10,33.56		.00	10,33.56	5,55.33	4,78.23	5,55.33	46.27	
7	{2086} Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)									
	Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
8	{2087} Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)									
	Voted NTA	8.10	1.68	.00	9.78	9.78		9.78	.00	
9	{2091} Construction of RCC Bridges No. 2/2 & 2/3 on									



**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2268} Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR) Voted NTA Provision for State Share of NEC Project	1.86		.00	1.86	1.86			1.86	.00
11	{2270} Voted NTA Provision for State Share of NLCPR Project	3,86.64	15,27.36	.00	19,14.00	18,46.91	38.03	1,05.12	18,08.88	5.49
12	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	9,55.80		.00	9,55.80	8,87.80	2,08.39	2,76.39	6,79.41	28.92
13	{2744} Voted NTA Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)	1,29,60.00		.00	1,29,60.00	73,99.29		55,60.71	73,99.29	42.91
14	{2745} Voted NTA Zoo Japarigog Road (NLCPR)	1,65.90		.00	1,65.90	1,65.90			1,65.90	.00
15	{2746} Voted NTA Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)		41.41	.00	41.41	41.41			41.41	.00
16	{2750} Voted NTA Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	8.10	30.73	.00	38.83	38.83			38.83	.00
17	{2752} Voted NTA Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)	2,03.31		.00	2,03.31	2,03.31			2,03.31	.00
18	{2753} Voted NTA Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)	4,65.75		.00	4,65.75	4,65.75			4,65.75	.00
	Voted NTA	1,21.50		.00	1,21.50	1,21.50			1,21.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2754} Construction of Banamali Tiniali to Rangagarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)  Voted NTA	.81	2,56.08	.00	2,56.89	2,56.89		2,56.89	.00	
20	{2770} Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)  Voted NTA	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	
21	{2782} Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deoplirog-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)  Voted NTA	6,07.50		.00	6,07.50	6,07.50		6,07.50	.00	
22	{3508} Improvement of Delgaon Kopati (Orang Dalgaon) Road (MP) (NLCPR)  Voted NTA		40.31	.00	40.31	40.31		40.31	.00	
23	{3517} Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)  Voted NTA	.81		.00	.81	.81		.81	.00	
24	{3520} Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)  Voted NTA		4.46	.00	4.46	4.46		4.46	.00	
25	{3643} Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)  Voted NTA	58.32		.00	58.32	58.32		58.32	.00	
26	{3650} NESRIP under ADB  Voted NTA	25,71.75	7,54.00	.00	33,25.75	21,37.70	13,83.70	25,71.75	77.33	
27	{3744} Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR)  Voted NTA		6.02	.00	6.02	6.02		6.02	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{3761} Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)  Voted NTA	.81	1,00.92	.00	1,01.73	1,01.73		1,01.73	.00	
29	{3777} Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)  Voted NTA	56.70		.00	56.70	56.70		56.70	.00	
30	{3784} Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)  Voted NTA	45.36		.00	45.36	45.36		45.36	.00	
31	{3785} Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR)  Voted NTA	56.70		.00	56.70	56.70		56.70	.00	
32	{4327} Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)  Voted NTA	2,30.04		.00	2,30.04	2,30.04	1,98.48	1,98.48	31.56	86.28
33	{4330} Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District  Voted NTA	2,51.10		.00	2,51.10	2,51.10		2,51.10	.00	
34	{4331} Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District  Voted NTA	83.87		.00	83.87	83.87		83.87	.00	
35	{4340} Hojai Stadium  Voted NTA	2,50.19	33.47	.00	2,83.66	2,83.66		2,83.66	.00	
36	{4419} Construction of RCC Bridge No.2/1 over River									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{4422} Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR) Voted NTA Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	81.00		.00	81.00	81.00		81.00	.00	
38	{4425} Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR) Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
39	{4429} Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR) Voted NTA	1,11.86		.00	1,11.86	1,11.86		1,11.86	.00	
40	{4563} Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District Voted NTA	5,35.74		.00	5,35.74	5,35.74		5,35.74	.00	
41	{4565} Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District Voted NTA	.81		.00	.81	.81		.81	.00	
42	{4573} Construction/ Improvement of Namati to Sukani Road in Dibrugarh District Voted NTA	3,76.65	1,54.71	.00	5,31.36	5,31.36		5,31.36	.00	
43	{4575} Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District Voted NTA	2,83.50		.00	2,83.50	2,83.50		2,83.50	.00	
44	{4577} Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District Voted NTA	6,06.09		.00	6,06.09	6,06.09		6,06.09	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{4582} Voted NTA Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	3,43.13		.00	3,43.13	3,43.13		3,43.13	.00	
46	{4587} Voted NTA Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	17.82		.00	17.82	17.82		17.82	.00	
47	{4588} Voted NTA Construction of Moran Sports Complex at Moran	76.95		.00	76.95	76.95		76.95	.00	
48	{4814} Voted NTA Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH- 31 via Borghola Kirttanpara & Chakla in Bongaigaon District	3,88.49	52.55	.00	4,41.04	4,41.04		4,41.04	.00	
49	{4815} Voted NTA Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	2,61.63		.00	2,61.63	2,61.63		2,61.63	.00	
50	{4819} Voted NTA Improvement of Mridangpura Road under NLCPR in Sibsagar District	3,24.00		.00	3,24.00	3,24.00		3,24.00	.00	
51	{4821} Voted NTA Construction of Majjan Thakurbari Road to Mukalbari Road in Dibrugarh District	1,13.40		.00	1,13.40	1,13.40		1,13.40	.00	
52	{4822} Voted NTA Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	.81		.00	.81	.81		.81	.00	
53	{5554} Voted NTA Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
	Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{5556} Karmachari Bhawan at Panjabari, Guwahati	5,16.71		.00	5,16.71	5,16.71		5,16.71	.00	
	Voted NTA									
55	{5711} Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District	4,24.64	54.21	.00	4,78.85	4,78.85		4,78.85	.00	
	Voted NTA									
56	{5715} Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)	5,10.30		.00	5,10.30	5,10.30		5,10.30	.00	
	Voted NTA									
57	{2268} 213 Sports & Youth Welfare Department Provision for State Share of NEC Project	15,09.26		.00	15,09.26	15,09.26		15,09.26	.00	
	Voted NTA									
58	{3459} District Sports Stadium at Jhagrapar, Dhubri (MP)	19.58		.00	19.58	19.58		19.58	.00	
	Voted NTA									
59	{3648} RCC Gallary of Hailakandi Sports Stadium (MP)	1,80.91		.00	1,80.91	1,80.91		1,80.91	.00	
	Voted NTA									
60	{3649} Construction of Chandi Barua Stadium Complex	51.66		.00	51.66	51.66		51.66	.00	
	Voted NTA									
61	{4778} Construction of Titlagarh Sports Complex, Sonari, Sibsagar	89.17		.00	89.17	89.17		89.17	.00	
	Voted NTA									
62	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	1,03.98		.00	1,03.98	55.68	48.30	55.68	46.45	
	Voted NTA									
63	{5930} Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh	10,61.06	7,19.09	.00	17,80.15	7,35.12	10,45.03	7,35.12	58.70	
	Voted NTA									
64	{2268} 214 Agriculture Department Provision for State Share of NEC Project	62,53.65		.00	62,53.65	43,05.40	19,48.25	43,05.40	31.15	
	Voted NTA									

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1	2	3				4	5	6	7	8
65	{3942} Voted NTA Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	92.90		.00	92.90	92.90		92.90	.00	
66	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	3,87.65		.00	3,87.65	3,87.65		3,87.65	.00	
67	{5743} Voted NTA Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	39.73		.00	39.73	39.73		39.73	.00	
68	{2150} Voted NTA 216 Power Department Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	7,10.87		.00	7,10.87	3,10.24	4,00.63	3,10.24	56.36	
69	{2888} Voted NTA Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station	3,89.77		.00	3,89.77	3,89.77		3,89.77	.00	
70	{3438} Voted NTA Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	2,01.69		.00	2,01.69	2,01.69		2,01.69	.00	
71	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	5,28.12		.00	5,28.12	5,28.12		5,28.12	.00	
72	{2268} Voted NTA 218 Industries & Commerce Department Provision for State Share of NEC Project	61.20		.00	61.20	61.20		61.20	.00	
73	{5747} Voted NTA Common Facility Centre for Gold & Assamese Traditional Jewellery	9.20	3.58	.00	12.78	12.78		12.78	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
74	{2268} 219 Education Department Provision for State Share of NEC Project	Voted NTA 93.18	21.86	.00	1,15.04	1,15.04		1,15.04	.00	
75	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	Voted NTA 69.53		.00	69.53	69.53		69.53	.00	
76	{2505} Construction of Building for Department of Geology, Cotton University, Assam	Voted NTA 17,46.10		.00	17,46.10	17,46.10		17,46.10	.00	
77	{3358} Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College, Guwahati	Voted NTA 2,28.42		.00	2,28.42	2,28.42		2,28.42	.00	
78	{3361} Assam Institute of Management	Voted NTA 36.03		.00	36.03	36.03		36.03	.00	
79	{3523} Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	Voted NTA 5,16.86		.00	5,16.86	5,16.86		5,16.86	.00	
80	{4408} Infrastructure Development of Assam SLET Commission	Voted NTA 45.24		.00	45.24	45.24		45.24	.00	
81	{4770} Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur	Voted NTA 1,60.55		.00	1,60.55	1,60.55		1,60.55	.00	
82	{4772} Infrastructure Development of Victoria Girls Higher Secondary School	Voted NTA 68.33		.00	68.33	68.33		68.33	.00	
83	{4773} A.R.T. High School at Margherita	Voted NTA 8.91		.00	8.91	8.91		8.91	.00	



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1	2	3				4	5	6	7	8
84	{4990} Voted NTA Construction of Chandra Nath Sharma H.S. School, Bihaguri	88.76		.00	88.76	88.76		88.76	.00	
85	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	46.36		.00	46.36	46.36		46.36	.00	
86	{5729} Voted NTA Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon	88.09		.00	88.09	88.09		88.09	.00	
87	{2153} Voted NTA 222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)	1,28.46		.00	1,28.46	1,28.46		1,28.46	.00	
88	{4786} Voted NTA Tengkhali Borhola Pathar Irrigation Scheme	98.01		.00	98.01	98.01		98.01	.00	
89	{4787} Voted NTA DTW Irrigation Scheme at 30 Points under Borsola Development Block	1,79.48		.00	1,79.48	1,79.48		1,79.48	.00	
90	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	3,15.90		.00	3,15.90	3,15.90		3,15.90	.00	
91	{2268} Voted NTA 223 Tourism Department Provision for State Share of NEC Project	1,24.73		.00	1,24.73	1,24.73		1,24.73	.00	
92	{4991} Voted NTA Tea Museum at Dibrugarh	17.66		.00	17.66	17.66		17.66	.00	
93	{2120} Voted NTA 225 Cultural Affairs Department Construction of New Infrastructure of Government College of Arts & Crafts	36.74		.00	36.74	36.74		36.74	.00	
	Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	

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1	2	3				4	5	6	7	8
94	{2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District  Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
95	{2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati  Voted NTA	1,33.65		.00	1,33.65	1,33.65		1,33.65	.00	
96	{2268} Provision for State Share of NEC Project  Voted NTA	21.26		.00	21.26	21.26		21.26	.00	
97	{3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute  Voted NTA	16.20		.00	16.20	16.20		16.20	.00	
98	{3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)  Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
99	{3447} Construction of Cultural Centre Complex at Dotoma (MP)  Voted NTA	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	
100	{3452} Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)  Voted NTA	1,29.60		.00	1,29.60	1,29.60		1,29.60	.00	
101	{3838} Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)  Voted NTA	2,83.50		.00	2,83.50	2,83.50		2,83.50	.00	
102	{4679} Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur  Voted NTA	89.46		.00	89.46	89.46		89.46	.00	
103	{4992} Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh  Voted NTA	48.72		.00	48.72	48.72		48.72	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
104	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	1,19.52		.00	1,19.52	1,19.52		1,19.52	.00	
105	226 W.P.T & B.C. Department College of Nursing at Kokrajhar									
	Voted NTA	4,44.92		.00	4,44.92	4,44.92		4,44.92	.00	
106	{2268} Provision for State Share of NEC Project									
	Voted NTA	67.46		.00	67.46	63.59	3.87	63.59	5.74	
107	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
	Voted NTA	64,54.95		.00	64,54.95	64,54.95	60,40.23	60,40.23	4,14.72	93.58
108	{2794} Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga									
	Voted NTA	77.76		.00	77.76	77.76		77.76	.00	
109	{2795} Construction of RCC Bridge No. 8/1 over River Saralbhanga on Dotoma Balajan Road									
	Voted NTA	1,74.15		.00	1,74.15	1,74.15	1,74.15	1,74.15		1,00.00
110	{2802} Construction of Proposed Stadium in Musalpur at Baska District									
	Voted NTA	12.86		.00	12.86	12.86		12.86	.00	
111	{2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)									
	Voted NTA	30,72.33		.00	30,72.33	30,72.33	3,31.40	3,31.40	27,40.93	10.79
112	{2963} Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar									
	Voted NTA	1,00.36		.00	1,00.36	1,00.36	70.00	70.00	30.36	69.75
113	{3239} Construction of Mini Stadium at Chapaguri, Bongaigaon									
	Voted NTA	.16		.00	.16	.16		.16	.00	
114	{3240} Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	{4310} Pilot Project for Development of Horticulture and Floriculture in BTC Area	81.00		.00	81.00	81.00			81.00	.00
116	{4343} Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	70.11		.00	70.11	70.11	10.63	10.63	59.48	15.16
117	{4344} Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	32.18		.00	32.18	32.18			32.18	.00
118	{4346} Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	1,10.97		.00	1,10.97	1,10.97			1,10.97	.00
119	{4348} Tamulpur Piped Water Supply Scheme	1,09.35		.00	1,09.35	1,09.35			1,09.35	.00
120	{4409} Construction of Road from Rongaichara Bazar to Bholia Bazar	42.40		.00	42.40	42.40			42.40	.00
121	{4411} Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	51.76		.00	51.76	51.76			51.76	.00
122	{4412} Improvement of Road from Khairabari to Jamuguri under NLCPR	2,87.55		.00	2,87.55	2,87.55			2,87.55	.00
123	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011	5,81.51		.00	5,81.51	5,81.51			5,81.51	.00
	Voted NTA	1,61.72		.00	1,61.72	1,61.72			1,61.72	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
124	{4415} Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District  Voted NTA	57.96		.00	57.96	57.96		57.96	.00	
125	{4486} Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni  Voted NTA	20.81		.00	20.81	20.81		20.81	.00	
126	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road  Voted NTA	1,05.30		.00	1,05.30	1,05.30		1,05.30	.00	
127	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar  Voted NTA	4,57.25		.00	4,57.25	4,57.25	4,57.25	4,57.25	1,00.00	
128	{4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road  Voted NTA	25.62		.00	25.62	25.62		25.62	.00	
129	{4551} Special Development Package for Bodoland Territorial Council (BTC)  Voted NTA	81.00		.00	81.00	81.00		81.00	.00	
130	{4797} Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR  Voted NTA	1,22.31		.00	1,22.31	1,22.31		1,22.31	.00	
131	{4798} Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District  Voted NTA	2,43.29		.00	2,43.29	2,43.29		2,43.29	.00	
132	{4800} Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.  Voted NTA	1,12.19		.00	1,12.19	1,12.19		1,12.19	.00	
133	{4982} Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District  Voted NTA			.00					.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
134	{4993} Voted NTA Construction of Market Shed at Shalbari, Musalpur,	1,37.76		.00	1,37.76	1,37.76		1,37.76	.00	
135	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	41.02		.00	41.02	41.02	41.02	41.02	1,00.00	
136	{5723} Voted NTA Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	2,54.86		.00	2,54.86	2,54.86	41.87	41.87	2,12.99 16.43	
137	{5725} Voted NTA Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)	13,57.28		.00	13,57.28	13,57.28	13,57.28	13,57.28	1,00.00	
138	{3249} Voted NTA 227 Guwahati Development Department Multilevel Car Parking in Different Parts of the Guwahati City	70.57		.00	70.57	70.57		70.57	.00	
139	{2268} Voted NTA 231 Water Resource Department Provision for State Share of NEC Project	1,87.11		.00	1,87.11	1,87.11		1,87.11	.00	
140	{2473} Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	3.29		.00	3.29	3.29		3.29	.00	
141	{4622} Voted NTA Anti-Erosion Measures to Protect B/B of River Darranga at differenc t reaches in Baksa District, Assam	39,48.75		.00	39,48.75	21,96.19	17,52.56	21,96.19	44.38	
142	{4623} Voted NTA Anti-Erosion Measures to Protect Villages Uma Nagar Upstream and its adjoining area from Erosion of River Gangia, Kokrajhar, Assam		1,37.27	.00	1,37.27	1,37.27		1,37.27	.00	
	Voted NTA		1,62.00	.00	1,62.00	1,62.00		1,62.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
143	{4790} Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing									
	Voted NTA	78.73		.00	78.73	78.73			78.73	.00
144	{1899} 233 Urban Development Department Sibsagar Town Water Supply Scheme									
	Voted NTA	2,39.66		.00	2,39.66	2,39.66			2,39.66	.00
145	{1937} Mangaldoi Town Water Supply Scheme									
	Voted NTA	5,58.81		.00	5,58.81	5,58.81			5,58.81	.00
146	{2103} Bongaigaon Town Water Supply Scheme									
	Voted NTA	17,38.99		.00	17,38.99	17,38.99	4,22.60	4,22.60	13,16.39	24.30
147	{2104} Sarupathar Piped Water Supply Scheme									
	Voted NTA	4,56.13		.00	4,56.13	4,56.13			4,56.13	.00
148	{2105} Improvement of Drainage System at Dibrugarh Town									
	Voted NTA	10,32.72		.00	10,32.72	10,32.72			10,32.72	.00
149	{2106} Construction of Bus Terminus at Barpeta Town									
	Voted NTA	24.45		.00	24.45	24.45			24.45	.00
150	{2107} Margherita Piped Water Supply Scheme									
	Voted NTA	4,14.36		.00	4,14.36	4,14.36			4,14.36	.00
151	{2161} Kharupetia Water Supply Scheme									
	Voted NTA	8,77.89		.00	8,77.89	8,77.89			8,77.89	.00
152	{2164} Improvement of Municipal Road in Narayanpur Town									
	Voted NTA	.65		.00	.65	.65			.65	.00
153	{2268} Provision for State Share of NEC Project									
	Voted NTA	1.88		.00	1.88	1.88			1.88	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
154	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
	Voted NTA	47,49.40		.00	47,49.40	47,49.40		47,49.40	.00	
155	{2800} Improvement of Road in Biswanath Chariali Town									
	Voted NTA	1,29.93		.00	1,29.93	1,29.93		1,29.93	.00	
156	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)									
	Voted NTA	10.71		.00	10.71	10.71		10.71	.00	
157	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town									
	Voted NTA	2,07.29		.00	2,07.29	2,07.29		2,07.29	.00	
158	{4352} Multistoried Car Parking cum City hall in Jorhat District									
	Voted NTA	1,85.35		.00	1,85.35	1,85.35		1,85.35	.00	
159	{4435} Storm Water Drainage for Margherita Town									
	Voted NTA	10,54.77		.00	10,54.77	10,54.77		10,54.77	.00	
160	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas									
	Voted NTA	7,99.06		.00	7,99.06	7,99.06		7,99.06	.00	
161	{4473} Water Supply Project in Tinsukia Town									
	Voted NTA	21,00.26		.00	21,00.26	21,00.26		21,00.26	.00	
162	{4474} Development of Tinsukia Municipal Road									
	Voted NTA	2,12.97		.00	2,12.97	2,12.97		2,12.97	.00	
163	{4480} Proposed Town Hall at Dibrugarh									
	Voted NTA	6,16.05		.00	6,16.05	6,16.05		6,16.05	.00	



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
164	{4802} Improvement & Development of Road Network at Goalpara Town  Voted NTA	2,51.33		.00	2,51.33	2,51.33		2,51.33	.00	
165	{4803} Improvement/ Development of Roads in Dhemaji Town  Voted NTA	1,65.29		.00	1,65.29	1,65.29		1,65.29	.00	
166	{4804} Improvement of Roads/ By-Lane in Chabua  Voted NTA	1,25.06		.00	1,25.06	1,25.06		1,25.06	.00	
167	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia  Voted NTA	1,16.35		.00	1,16.35	1,16.35		1,16.35	.00	
168	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	6,55.66	56.71	.00	7,12.37	7,12.37		7,12.37	.00	
169	{5724} Improvement of Roads of Tinsukia Master Plan Area  Voted NTA	6,76.13		.00	6,76.13	6,76.13		6,76.13	.00	
170	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project  Voted NTA	49.21		.00	49.21	49.21		49.21	.00	
171	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	18,39.51		.00	18,39.51	10,17.04	8,22.47	10,17.04	44.71	
172	{5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre  Voted NTA	5,39.50		.00	5,39.50	5,39.50		5,39.50	.00	
173	{2268} 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project  Voted NTA	20.34		.00	20.34	20.34		20.34	.00	
174	{4784} Setting up of Handloom Trade Centre at Dibrugarh  Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
175	{5726} Voted NTA Upgradation of Sericulture Training Centre	2,59.49		.00	2,59.49	2,59.49		2,59.49	.00	
176	{2109} Voted NTA 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	2,40.27		.00	2,40.27	2,40.27		2,40.27	.00	
177	{2110} Voted NTA Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR)	13,25.21		.00	13,25.21	13,25.21		13,25.21	.00	
178	{2115} Voted NTA Greater Bokajan Water Supply Scheme (NLCPR)	33.89		.00	33.89	33.89		33.89	.00	
179	{2136} Voted NTA Infrastructure Development of Haflong Government College, Haflong (NLCPR)	4,80.70		.00	4,80.70	4,80.70		4,80.70	.00	
180	{2138} Voted NTA Construction of RCC Bridge No.22/1 over River Diffolloo on Chowkihola-Panjan-Deithor-Malasi- Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)	1,49.81		.00	1,49.81	1,49.81		1,49.81	.00	
181	{2140} Voted NTA Construction of RCC Bridge No. (a) 8/6 over River Derring, (b) 18/1 over River Borjan, (c) 19/1 over River Borjhan, (d) 23/3 over River Borjan, (e) 27/3 over River Kakosang, (f) 48/1 over River Deihori of Chowkihola-Panjan-Deihor-Malasi-Derring- Kohora Road (CPDMDK) & Const. of RCC Bridge No. 2/1 over River Kohora Bagori Road (3) Const.of RCC Bridge No1/2 over River Kohora on Soil I.B. (PWD Divn.)	1,44.64		.00	1,44.64	1,44.64		1,44.64	.00	
182	{2141} Voted NTA Contruction of RCC Bridge No.4/3 on NH-36 0 Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon	2,32.32		.00	2,32.32	2,32.32		2,32.32	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
183	{2142} Improvement of BBDC Road at 31 K.M.	32.48		.00	32.48	32.48		32.48	.00	
184	{2143} Improvement of Rongkhang Basti to Thakerabjan Road	10,97.53		.00	10,97.53	10,97.53		10,97.53	.00	
185	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	2,18.21		.00	2,18.21	2,18.21		2,18.21	.00	
186	{2805} Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)	10,53.00		.00	10,53.00	10,53.00		10,53.00	.00	
187	{3257} Greater Mahur Water Supply Scheme	3,09.16		.00	3,09.16	3,09.16		3,09.16	.00	
188	{3505} Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)	2,42.74		.00	2,42.74	2,42.74		2,42.74	.00	
189	{4359} Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I	3,06.19		.00	3,06.19	3,06.19		3,06.19	.00	
190	{4365} Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut	26.72		.00	26.72	26.72		26.72	.00	
191	{4444} Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children	8,16.93		.00	8,16.93	8,16.93		8,16.93	.00	
		1,30.73		.00	1,30.73	1,30.73		1,30.73	.00	

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**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
192	{4455} Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division  Voted NTA	2,79.78		.00	2,79.78	2,79.78		2,79.78	.00	
193	{4458} Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong  Voted NTA	75.60		.00	75.60	75.60		75.60	.00	
194	{4500} New Zoar Flow Irrigation Scheme  Voted NTA	1,37.68		.00	1,37.68	1,37.68		1,37.68	.00	
195	{4504} Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)  Voted NTA	1,41,75.00		.00	1,41,75.00	1,41,75.00		1,41,75.00	.00	
196	{4807} Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division  Voted NTA	2,70.98		.00	2,70.98	2,70.98		2,70.98	.00	
197	{4874} Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)  Voted NTA	1,04,49.00		.00	1,04,49.00	1,04,49.00		1,04,49.00	.00	
198	{5288} Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)  Voted NTA	1,68.27		.00	1,68.27	1,68.27		1,68.27	.00	
199	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	6,02.44		.00	6,02.44	6,02.44		6,02.44	.00	
200	{5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halfong  Voted NTA	7,02.36		.00	7,02.36	7,02.36		7,02.36	.00	
201	{2268} 245 Social Welfare Department Provision for State Share of NEC Project  Voted NTA	39.16		.00	39.16	39.16		39.16	.00	
	The Composite Regional Centre (North East) for									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
202	{4481} Disability Study and Action  Voted NTA	2,91.23		.00	2,91.23	2,91.23	2,91.23	.00
203	{2268} 247 Co-operation Department Provision for State Share of NEC Project  Voted NTA	3.29		.00	3.29	3.29	3.29	.00
204	{2966} 800 Other Expenditure Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF- Finance Ministers Special Package announced for NER  Voted NTA	42.12		.00	42.12	42.12	42.12	.00
205	{4792} Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Ministers Special Package Announced for NER  Voted NTA	1,22.09		.00	1,22.09	1,22.09	1,22.09	.00
206	{4793} Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Ministers Special Package announced for NER  Voted NTA	1,69.29		.00	1,69.29	1,69.29	1,69.29	.00
207	{5123} Development of Margherita-Deomali Road in Tinsukia  Voted NTA	1,22.31		.00	1,22.31	1,22.31	1,22.31	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure {0153} Estimation of Area & Census Collaboration with Central Scheme Voted NTA	32.40		.00	32.40	16.84	.97	16.53	15.87	51.03
2	{0172} Headquarters Establishment Voted NTA	9,62.47	2,65.00	.00	12,27.47	6,61.81	69.03	6,34.70	5,92.77	51.71
3	{1457} Subordinate Administration for General Statistics Voted NTA	16,28.67		.00	16,28.67	6,74.72	1,18.68	10,72.63	5,56.04	65.86
4	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	2,11.86		.00	2,11.86	84.63	16.08	1,43.31	68.55	67.64
5	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA	1,25.48		.00	1,25.48	79.99	5.56	51.05	74.43	40.68
6	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted NTA	.01		.00	.01	.01			.01	.00
7	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA	4.01		.00	4.01	1.40	.31	2.92	1.09	72.88
8	{1462} Computerisational Data Processing Voted NTA Voted TA	6,35.33		.00	6,35.33	2,93.72	42.75	3,84.36	2,50.97	60.50
9	{1463} Preparation of Regional Account Voted NTA	4.19		.00	4.19	4.19			4.19	.00
10	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software Voted NTA	71.87		.00	71.87	12.54	4.11	63.44	8.43	88.27
		1,80.67	13.00	.00	1,93.67	1,22.94	8.42	79.16	1,14.51	40.87

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date: 07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY) Voted NTA	45.00		.00	45.00	45.00			45.00	.00
12	911 Deduct-Recoveries of Overpayments Voted NTA	4,18.50		.00	4,18.50	4,18.50			4,18.50	.00
12	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Voted NTA	.00		.00	.00	3.67		-3.67	3.67	1,00.00
13	{5218} Economics and Statistics Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-46 Weights and Measures**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
2	Voted NTA {1467} Enforcement Sub-ordinate Administration	5,12.15		.00	5,12.15	4,59.22		52.93	4,59.22	10.33
3	Voted NTA {1468} Popularisation of Metric System	13,21.81		.00	13,21.81	6,08.94	90.36	8,03.23	5,18.58	60.77
4	Voted NTA {3475} Strengthening of Weight & Measures ( Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	1,48.55		.00	1,48.55	1,15.56	2.72	35.72	1,12.83	24.04
5	Voted NTA 911 Deduct-Recoveries of Overpayments	.50		.00	.50	.50			.50	.00
6	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology									
	Voted NTA	62.62		.00	62.62	62.62			62.62	.00

---End of Report---



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-47 Trade Adviser**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor  Voted NTA	1,30.40		.00	1,30.40	35.45		94.95	35.45	72.81

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2		3				4	5	6	7	8
	2401	Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}										
		Voted NTA	21,87.90	2.39	.00	21,90.29	15,38.42	68.57	7,20.44	14,69.85	32.89
2	{0240}	Subordinate Establishment									
		Voted NTA	1,09,19.45	80.45	.00	1,09,99.90	39,63.99	8,70.44	79,06.35	30,93.55	71.88
3	{1026}	Intensive Agriculture Extension Schemes									
		Voted NTA	35,35.81		.00	35,35.81	14,45.47	2,65.46	23,55.80	11,80.01	66.63
4	{1027}	Field Trial Stations & Cell									
		Voted NTA	6,73.06		.00	6,73.06	3,77.99	45.94	3,41.01	3,32.05	50.67
5	{1033}	102 Food Grain Crops Disaster Management Programme									
		Voted NTA	34,73.60		.00	34,73.60	34,73.60			34,73.60	.00
6	{0234}	103 Seeds Seed Farm & Nurseries									
		Voted NTA	18.09		.00	18.09	6.61	1.45	12.94	5.15	71.51
7	{1034}	Assam State Seed Certification Agency									
		Voted NTA	2,18.70		.00	2,18.70	2,18.70			2,18.70	.00
8	{1035}	Seed Testing Laboratory									
		Voted NTA	1.05		.00	1.05	1.05			1.05	.00
9	{3667}	Assistance to Seed Village Development and Infrastructure Facilities for Production and Distribution of Quality Seed									
		Voted NTA	4,00.50		.00	4,00.50	4,00.50			4,00.50	.00
10	{0284}	104 Agricultural Farms Agriculture Farming Corporation									
		Voted NTA	1,94.19		.00	1,94.19	91.56	25.90	1,28.53	65.66	66.19
11	{4605}	Rained Area Development Programme									
		Voted NTA		.02	.00	.02	.02			.02	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{4606} Paramparagat Krishi Vikash Yojana (PKVY) Voted NTA		.02	.00	.02	.02			.02	.00
13	{4891} National Mission on Sustainable Agriculture Voted NTA	92,33.71		.00	92,33.71	92,33.71			92,33.71	.00
14	{5587} National Project on Management of Soil Health and Fertility Voted NTA		.02	.00	.02	.02			.02	.00
15	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index Voted NTA	63.76		.00	63.76	39.22	2.21	26.76	37.00	41.97
16	{1043} Soil Testing Laboratories Voted NTA	2,52.69		.00	2,52.69	1,66.84	8.80	94.65	1,58.04	37.46
17	{1044} Quality Control (Fertilizer) Voted NTA	26.57		.00	26.57	23.01		3.56	23.01	13.41
18	{1045} Schemes for Soil & Land Survey Voted NTA	2,51.75		.00	2,51.75	1,97.83	.50	54.42	1,97.33	21.62
19	{0208} 107 Plant Protection Plant Protection Campaign Voted NTA	2,12.09		.00	2,12.09	1,17.02	9.66	1,04.74	1,07.35	49.38
20	{1053} Quality Control (Lab Pesticides) Voted NTA	15.23		.00	15.23	8.15		7.08	8.15	46.47
21	{1054} Pest Surveillance Voted NTA	1,47.45		.00	1,47.45	37.64	10.24	1,20.05	27.40	81.42
22	{1060} 108 Commercial Crops Jute Development Voted NTA	3,80.36		.00	3,80.36	1,38.29	30.18	2,72.25	1,08.11	71.58
23	{1061} Sugarcane Development Voted NTA	1,65.10		.00	1,65.10	77.15	8.70	96.65	68.45	58.54
24	{4611} National Food Security Mission - Oil Palm									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{4635} National Food Security Mission - Oil Seeds		23,80.05	.00	23,80.05	23,80.05			23,80.05	.00
26	{4732} National Food Security Mission		1,66.67	.00	1,66.67	1,66.67			1,66.67	.00
27	{0042} 109 Extension and Farmers' Training Agricultural Information	2,16,27.00		.00	2,16,27.00	2,16,27.00			2,16,27.00	.00
28	{1077} Farmers Institutes & EMTC	2,28.06		.00	2,28.06	1,78.19	1.88	51.75	1,76.31	22.69
29	{1078} Training in Farm Machineries	42.70		.00	42.70	11.72	4.06	35.04	7.66	82.07
30	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	39.70		.00	39.70	20.25	1.71	21.15	18.55	53.28
31	{1081} Special Sub-Project (NAEP-III)	26,55.86		.00	26,55.86	10,89.06	2,03.14	17,69.94	8,85.92	66.64
32	{3929} National e-Governance Programme in Agriculture (NeGP-A)	18,86.65		.00	18,86.65	8,78.47	1,24.63	11,32.81	7,53.84	60.04
33	{4607} Sub-Mission on Agricultural Extension (SMAE)	16.02		.00	16.02	16.02			16.02	.00
34	{4608} Sub-Mission on Agriculture Mechanization (SMAM)		.02	.00	.02	.02			.02	.00
35	{4609} Sub-Mission on Agricultural Seeds and Planning Materials		.02	.00	.02	.02			.02	.00
36	{4893} National Mission on Agriculture Extension & Technology		14,83.25	.00	14,83.25	14,83.25			14,83.25	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	110 Crop Insurance									
	Voted NTA	96,87.91		.00	96,87.91	86,34.48		10,53.43	86,34.48	10.87
38	{5728} Pradhan Mantrir Fasal Bima Yojana									
	Voted NTA	1,29.52		.00	1,29.52	63.94	9.72	75.30	54.22	58.14
39	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
	Voted NTA	2,52,00.00		.00	2,52,00.00	.00		2,52,00.00		1,00.00
40	112 Development of Pulses									
	Voted NTA	8,14.99	.58	.00	8,15.57	3,85.75	68.84	4,98.65	3,16.92	61.14
41	{0044} 113 Agricultural Engineering Agriculture Implements									
	Voted NTA	9.00		.00	9.00	4.46	.54	5.08	3.92	56.46
42	{0184} Land Reclamation									
	Voted NTA	9,91.26		.00	9,91.26	3,73.33	75.40	6,93.33	2,97.93	69.94
43	{1091} Micro Water Shed									
	Voted NTA	14.93		.00	14.93	10.92	.47	4.48	10.45	30.01
44	{1092} Agricultural Engineering Schemes									
	Voted NTA	63.03		.00	63.03	30.67	3.99	36.35	26.68	57.68
45	{1093} Agriculture Service Centres									
	Voted NTA	19,19.14	30.07	.00	19,49.21	9,34.22	1,17.73	11,32.73	8,16.48	58.11
46	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)									
	Voted NTA	3,02.88		.00	3,02.88	1,39.24	19.03	1,82.66	1,20.22	60.31
47	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)									
	Voted NTA	12,98.89		.00	12,98.89	12,98.89			12,98.89	.00
48	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA									
	Voted NTA	1,95,84.00	90,02.87	.00	2,85,86.87	2,85,86.87	1,95,84.00	1,95,84.00	90,02.87	68.51

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
49	{2016} Schemes for IADP (PP) Scheme			Voted NTA	13,13.54		.00	13,13.54	5,62.12	1,03.68	8,55.10	4,58.44	65.10
50	{2719} Distribution of Power Tiller to women farmers (CM spl Package)			Voted NTA	7,64.13		.00	7,64.13	3,82.88	52.02	4,33.27	3,30.86	56.70
51	{3154} Community Development Programme			Voted NTA	2.40		.00	2.40	2.40			2.40	.00
52	{3807} Rastriya Krishi Vikash Yojana ( RKVY)			Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
53	{4554} Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang			Voted NTA	2,40,30.00	1,09,83.93	.00	3,50,13.93	3,50,13.93			3,50,13.93	.00
54	{4653} Gorukhuti Land Development Project			Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
55	911 Deduct-Recoveries of Overpayments			Voted NTA		1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
56	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research			Voted NTA	.00		.00	.00	1,53,97.22		-1,53,97.22	1,53,97.22	1,00.00
57	{1823} Grants to Assam Agricultural University for Agriculture Research			Voted NTA	60,96.64		.00	60,96.64	27,09.64		33,87.00	27,09.64	55.56
58	277 Education			Voted NTA	.01		.00	.01	.01			.01	.00
59	{1831} Assam Agriculture University			Voted NTA	3,21,62.23		.00	3,21,62.23	1,42,94.33		1,78,67.90	1,42,94.33	55.56
60	{2886} Amar Gaon Amar Gaurav			Voted NTA	3,73.30		.00	3,73.30	3,73.30			3,73.30	.00
	{5563} Development of Horticulture			Voted NTA			.00						

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
61	{5867} Development of Assam Agricultural University under TNEIF			Voted NTA	6,61.50	10,00.00	.00	16,61.50	16,61.50			16,61.50	.00
62	911 Deduct-Recoveries of Overpayments			Voted NTA	23,85.02		.00	23,85.02	19,80.02	6,00.00	10,05.00	13,80.02	42.14
	2435 Other Agricultural Programmes NULL			Voted NTA	.00		.00	.00	.32		-.32	.32	1,00.00
63	{0132} 01 Marketing and Quality Control 101 Marketing Facilities Development of Market Intelligence			Voted NTA	90.03		.00	90.03	71.68	1.59	19.95	70.08	22.16
64	{1334} Marketing of Fruits & Vegetables			Voted NTA	4,99.06		.00	4,99.06	2,31.37	21.53	2,89.22	2,09.84	57.95
65	{1335} Jute Grinding and Bailing			Voted NTA	14.11		.00	14.11	6.78	.97	8.30	5.81	58.84
66	{1336} Quality Control Laboratory			Voted NTA	34.19		.00	34.19	29.79	.58	4.98	29.21	14.55
67	{1337} Cold Storage			Voted NTA	3,06.64		.00	3,06.64	2,70.02	4.29	40.91	2,65.73	13.34
68	{4555} Speical Agri based Livelihood Development Programme			Voted NTA	.01		.00	.01	.01			.01	.00
69	{3133} 102 Grading and Quality Control Facilities Development of Quality control Agmark Grading			Voted NTA	1,08.68		.00	1,08.68	36.96	7.50	79.23	29.45	72.90
70	{2464} 800 Other Expenditure Assam State Agricultural Marketing Board			Voted NTA	44,50.01		.00	44,50.01	14,32.38		30,17.63	14,32.38	67.81
	4401 Capital Outlay on Crop Husbandry NULL 001 Direction and Administration			Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{2412} Construction Works etc. in Different District  Voted NTA	5,25.06		.00	5,25.06	5,25.06	86.74	86.74	4,38.32	16.52
72	{4254} 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)  Voted NTA	2,15,81.00		.00	2,15,81.00	2,15,81.00			2,15,81.00	.00
73	{5865} WIF-Agriculture Cold Storage  Voted NTA	7,07.00	78.90	.00	7,85.90	7,85.90			7,85.90	.00

---End of Report---



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment									
2	80 General 001 Direction and Administration									
3	Voted NTA	1,14,27.98		.00	1,14,27.98	36,04.23	12,12.06	90,35.81	23,92.17	79.07
3	{2558} Flood Damage Restoration									
4	Voted NTA	2,80.00		.00	2,80.00	2,80.00			2,80.00	.00
4	911 Deduct-Recoveries of Overpayments									
4	Voted NTA	.00		.00	.00	2.78	-3.07	-5.85	5.85	1,00.00
5	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
6	Voted NTA	27,95.73		.00	27,95.73	20,39.82	34.79	7,90.70	20,05.03	28.28
6	{0160} 800 Other Expenditure Flow Irrigation System									
7	Voted NTA	17,64.53		.00	17,64.53	10,68.27	39.99	7,36.25	10,28.28	41.73
7	911 Deduct-Recoveries of Overpayments									
8	Voted NTA	.00		.00	.00	.34		-.34	.34	1,00.00
8	{0152} 02 Ground Water 103 Tube Wells Establishment									
9	Voted NTA	26,52.18		.00	26,52.18	16,37.31	98.74	11,13.61	15,38.57	41.99
9	{1523} Tube Well									
10	Voted NTA		1,55,26.94	.00	1,55,26.94	1,55,26.94			1,55,26.94	.00
10	911 Deduct-Recoveries of Overpayments									
11	Voted NTA	.00		.00	.00	.00	-.56	-.56	.56	1,00.00
11	80 General 001 Direction and Administration									
11	Voted NTA	3,45,46.63	1,26.92	.00	3,46,73.55	1,49,33.75	23,81.34	2,21,21.14	1,25,52.41	63.80
11	799 Suspense Miscellaneous Public Works Advances									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date: 07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+) over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
12	{0291}											
				Voted NTA	.00	.00	.02	-05	-06	.06	1,00.00	
				911 Deduct-Recoveries of Overpayments								
13				Voted NTA	.00	.00	9.93	-22	-10.14	10.14	1,00.00	
				2705 Command Area Development NULL 800 Other Expenditure								
14				Voted NTA	6,05.64	.00	6,05.64	2,86.83	31.24	3,50.06	2,55.58	57.80
				4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure								
15	{1943}			Maintenance of Irrigation Projects								
				Voted NTA	6,46.05	.00	6,46.05	6,22.01		24.04	6,22.01	3.72
16	{3012}			New Schemes								
				Voted NTA	2,76.80	.00	2,76.80	2,76.80	37.02	37.02	2,39.78	13.38
				80 General 800 Other Expenditure								
17	{5801}			Long Term Irrigation Fund (LTIF) under NABARD								
				Voted NTA	97,29.00	.00	97,29.00	97,29.00			97,29.00	.00
				4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation								
18	{0160}			Lift Irrigation								
				Voted NTA	39,20.80	.00	39,20.80	33,83.03	1,79.20	7,16.97	32,03.83	18.29
19	{1522}			Innovation/ Consultation and Pilot Project								
				Voted NTA	16,41.76	.00	16,41.76	14,21.33		2,20.43	14,21.33	13.43
20	{4592}			102 Ground Water Tube Well								
				Voted NTA	8,00.00	.00	8,00.00	8,00.00			8,00.00	.00
21	{1523}			789 Special Component Plan for Scheduled Caste								
				Voted NTA	4,71,56.42	.00	4,71,56.42	4,47,89.74	19,45.20	43,11.88	4,28,44.54	9.14

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22										
22										
23										
24	{0800}									
25	{1521}									
26	{1689}									
27										
28	{5473}									
29	{5474}									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	{0172} 2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
2	{1634} Voted NTA Border Area Development Programme (Special Central Assistance)	2,87.94		.00	2,87.94	2,08.16	9.03	88.81	1,99.13	30.84
3	911 Deduct-Recoveries of Overpayments Voted NTA	45.01		.00	45.01	45.01			45.01	.00
4	{0172} 4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
5	{0678} Voted NTA Construction/ Maintenance of Border Outpost in Assam Nagaland Border	.08		.00	.08	.08			.08	.00
6	{1634} Voted NTA Border Area Development Programme (Special Central Assistance)	2,95.74		.00	2,95.74	69.35	69.35	2,95.74		1,00.00
7	{5898} Voted NTA Border Development Activities in Interstate Border	58,53.96	8,20.00	.00	66,73.96	40,18.07	7,69.80	34,25.69	32,48.27	51.33
8	{6341} Voted NTA Upgradation of Standard of Administration-Award of 13th Finance Commission	3,20.00		.00	3,20.00	14.07		3,05.93	14.07	95.60
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2402 {0172} Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment									
2	{0240} Subordinate Establishment									
		Voted NTA	6,07.55	.00	6,07.55	4,20.27	23.50	2,10.78	3,96.77	34.69
3	{1135} 101 Soil Survey and Testing General Survey & Testing									
		Voted NTA	48,44.02	1,49.00	49,93.02	23,44.73	3,36.37	29,84.67	20,08.35	59.78
4	{0603} 102 Soil Conservation Building & Approached Roads									
		Voted NTA	1,10.59	.00	1,10.59	95.71	1.24	16.12	94.47	14.57
5	{1141} Protection and Afforestation									
		Voted NTA	27.00	.00	27.00	27.00			27.00	.00
6	{0170} 103 Land Reclamation and Development Gully Control Works									
		Voted NTA	45.00	.00	45.00	45.00			45.00	.00
7	{0800} Other Expenditure									
		Voted NTA	13.77	.00	13.77	13.77			13.77	.00
8	{1143} Land Improvement									
		Voted NTA	1,83.20	.00	1,83.20	1,83.20	84.85	84.85	98.35	46.32
9	{4922} Integrated Watershed Management Programme (IWMP)									
		Voted NTA	27.54	.00	27.54	27.54			27.54	.00
10	{0278} 109 Extension and Training Training School									
		Voted NTA	1,21,66.88	.00	1,21,66.88	1,21,66.88			1,21,66.88	.00
11	911 Deduct-Recoveries of Overpayments									
		Voted NTA	.90	.00	.90	.90			.90	.00
	2415 Agricultural Research and Education									
		Voted NTA	.00	.00	.00	.06	-0.02	-0.08	.08	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
12	{0262} NULL 02 Soil and Water Conservation 004 Research Zonal Research											
				Voted NTA	3,28.85	.00	3,28.85	2,00.38	15.52	1,44.00	1,84.85	43.79
13	{0250} 277 Education Training			Voted NTA	82.70	.00	82.70	39.58	5.80	48.92	33.78	59.16
	4402 Capital Outlay on Soil and Water Conservation											
14	{1135} NULL 101 Soil Survey and Testing General Survey & Testing			Voted NTA	18.32	.00	18.32	-17.03		35.35	-17.03	1,92.93
15	{0122} 102 Soil Conservation Common & Other Schemes			Voted NTA	5,75.34	.00	5,75.34	5,66.52	47.81	56.63	5,18.71	9.84
16	{0217} Protection of Reverine Land			Voted NTA	3,80.00	.00	3,80.00	3,25.34	72.41	1,27.07	2,52.93	33.44
17	{1141} Protection & Afforestation			Voted NTA	6,68.80	.00	6,68.80	6,19.46	69.44	1,18.77	5,50.03	17.76
18	{5338} Rural Infrastructure Development Fund ( RIDF)			Voted NTA	19,53.00	.00	19,53.00	17,37.34	93.49	3,09.15	16,43.85	15.83
19	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District			Voted NTA	3,80.00	.00	3,80.00	3,75.10	1,59.55	1,64.45	2,15.55	43.28
20	{0170} 203 Land Reclamation and Development Gully Control Works			Voted NTA	8,36.00	.00	8,36.00	8,02.90	1,14.10	1,47.20	6,88.80	17.61
21	{1143} Land Improvement			Voted NTA	7,84.54	.00	7,84.54	7,42.93	73.30	1,14.91	6,69.63	14.65

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1148} 796 Tribal Area Sub Plan Land & Water Reclamation									
	Voted NTA	2,50.40		.00	2,50.40	2,50.40			2,50.40	.00
23	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	2,36.00		.00	2,36.00	2,12.84	1,06.14	1,29.31	1,06.69	54.79

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment Voted NTA	32,63.19		.00	32,63.19	31,59.14	16.14	1,20.18	31,43.01	3.68
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry Voted NTA	26,96.82		.00	26,96.82	17,31.79	1,13.98	10,79.02	16,17.80	40.01
4	{0227} Rinderpest Eradication Schemes Voted NTA	9,23.08		.00	9,23.08	4,65.18	52.43	5,10.32	4,12.76	55.28
5	{0279} Veterinary Services and Animal Health Voted NTA	14,90.60		.00	14,90.60	12,52.92		2,37.68	12,52.92	15.95
6	{1151} B.C.P.P. Schemes Voted NTA	1,08,25.65		.00	1,08,25.65	57,34.97	7,42.50	58,33.18	49,92.47	53.88
7	{1152} Central Veterinary Store Voted NTA	6,51.72		.00	6,51.72	3,38.28	38.19	3,51.64	3,00.08	53.96
8	{1153} Cattle Nutrition Schemes Voted NTA	1,36.62		.00	1,36.62	1,19.74		16.88	1,19.74	12.35
9	{1154} Biological Products Section Voted NTA	81.15		.00	81.15	45.62	5.18	40.71	40.44	50.17
10	{1156} Mobile Voted NTA	6,32.05		.00	6,32.05	3,17.61	36.02	3,50.47	2,81.58	55.45
11	{4895} National Livestock Health and Disease Control Programme Voted NTA	1,02.04		.00	1,02.04	56.03	5.22	51.23	50.81	50.20
12	{1157} 102 Cattle and Buffalo Development Cattle Farms Voted NTA	12,94.53		.00	12,94.53	12,94.53			12,94.53	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1158} Indo-Australian Project	Voted NTA	16,40.92		.00	16,40.92	13,39.37	32.81	3,34.36	13,06.56	20.38
14	{1159} Cattle Breeding	Voted NTA	4,23.13		.00	4,23.13	2,44.57	23.70	2,02.26	2,20.87	47.80
15	{0200} 103 Poultry Development Other Development Programme	Voted NTA	69,44.15		.00	69,44.15	35,40.03	5,48.28	39,52.40	29,91.75	56.92
16	{1162} Poultry Farms	Voted NTA	6,33.33		.00	6,33.33	6,20.88	1.04	13.49	6,19.84	2.13
17	{1163} Poultry Breeding Programmes	Voted NTA	14,72.89		.00	14,72.89	10,30.13	41.22	4,83.98	9,88.91	32.86
18	{1164} Poultry & Egg Marketing	Voted NTA	7,00.69		.00	7,00.69	4,11.09	38.74	3,28.33	3,72.36	46.86
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	Voted NTA	2,22.88		.00	2,22.88	1,59.45	5.96	69.40	1,53.48	31.14
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
21	{1167} 105 Piggery Development Pig Farms	Voted NTA	5,36.73		.00	5,36.73	5,36.73			5,36.73	.00
22	{1169} Expansion of Piggery Development (Headquarters Establishment)	Voted NTA	3,78.83		.00	3,78.83	2,92.57	11.48	97.74	2,81.09	25.80
23	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA	16,16.20		.00	16,16.20	16,16.20			16,16.20	.00
24	{4896} National Livestock Management Programme	Voted NTA	1,40.70		.00	1,40.70	1,25.52	1.47	16.64	1,24.06	11.83

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	16,02.00		.00	16,02.00	16,02.00		16,02.00	.00	
26	{1171} Fodder Farm	Voted NTA	2,66.00		.00	2,66.00	2,22.06	4.34	48.27	2,17.73	18.15
27	{1172} 109 Extension and Training Extension & Training	Voted NTA	6,99.31		.00	6,99.31	5,88.82	7.56	1,18.06	5,81.25	16.88
28	{1173} Training Institute	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	1,15.90	50.00	.00	1,65.90	63.86	12.36	1,14.39	51.51	68.95
30	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	4,50.02		.00	4,50.02	2,20.78	29.23	2,58.47	1,91.55	57.44
31	{1179} Livestock Census	Voted NTA	23.38		.00	23.38	19.79		3.59	19.79	15.35
32	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	4,64.12		.00	4,64.12	4,57.11		7.01	4,57.11	1.51
33	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	2,07.65		.00	2,07.65	1,76.91		30.74	1,76.91	14.81
34	{0279} Veterinary Services and Animal Health	Voted NTA	1,06.08		.00	1,06.08	50.02	8.61	64.67	41.41	60.96
35	{3037} Piggery Development Farms	Voted NTA	6,04.98		.00	6,04.98	3,35.54	32.98	3,02.42	3,02.56	49.99
	800 Other Expenditure	Voted NTA	12.50		.00	12.50	5.07	.98	8.42	4.08	67.33

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
36	{0106} Applied Nutrition Programme  Voted NTA	61.16		.00	61.16	48.60	.46	13.03	48.13	21.30
37	{0279} Veterinary Services and Animal Health  Voted NTA	2,11.14		.00	2,11.14	1,21.09	11.04	1,01.09	1,10.05	47.88
38	{0789} Scheduled Caste Component Plan  Voted NTA	2,34.98		.00	2,34.98	1,23.09	12.99	1,24.88	1,10.10	53.15
39	{1183} Other Veterinary Development Schemes  Voted NTA	30,67.28		.00	30,67.28	15,60.99	2,18.63	17,24.92	13,42.36	56.24
40	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	12.59	-3.00	-15.59	15.59	1,00.00
41	4403 Capital Outlay on Animal Husbandry NULL 001 Direction and Administration {0240} Subordinate Establishment  Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
42	{0172} 101 Veterinary services and Animal Health Headquarters Establishment  Voted NTA	20.80		.00	20.80	20.80			20.80	.00
43	{4895} National Livestock Health and Disease Control Programme  Voted NTA	72.41	1,01.01	.00	1,73.42	1,73.42			1,73.42	.00
44	{1157} 102 Cattle and Buffalo Development Cattle Farms  Voted NTA	10,10.00		.00	10,10.00	10,10.00			10,10.00	.00
45	{1163} 103 Poultry Development Poultry Breeding Programmes  Voted NTA	50.00		.00	50.00	50.00			50.00	.00
46	{1166} 104 Sheep and Wool Development Sheep and Goat Farm  Voted NTA	80.00		.00	80.00	80.00			80.00	.00
	106 Other Live stock Development									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{5338} Scheme under RIDF (NABARD)									
	Voted NTA	42,14.61		.00	42,14.61	42,14.61			42,14.61	.00
48	{1171} 107 Fodder and Feed Development Fodder Farm									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{1185} 102 Dairy Development Projects General Development									
4	{1520} Char Area Development Programme									
5	{4526} Umbrella Scheme for Production of Milk									
6	{4894} National Plan for Dairy Development									
7	{1193} 109 Extension and Training Training in Dairy Science									
8	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society									
9	{1194} 192 Milk Supply Scheme Administration									
10	{1195} Procurement									
11	{1196} Processing									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1197} Distribution									
13	{1198} Creamery Scheme									
14	{1199} Establishment of Rural Dairy Centre									
15	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)									
16	911 Deduct-Recoveries of Overpayments									
17	{1185} 4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development									
18	{2479} RIDF-XXIV									
19	{1195} 192 Milk Supply Scheme Procurement									
20	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2405 Fisheries NULL 001 Direction and Administration District Administration									
1	{0143}									
2	{0172} Headquarters Establishment									
3	{0106} 101 Inland Fisheries Applied Nutrition Programme									
4	{0148} Duck-Cum-Fish Culture									
5	{1201} Beel Fisheries									
6	{1202} Riverine Fisheries									
7	{1203} Fish and Fish Seed Farming									
8	{1205} National Fish Seed Farm									
9	{2519} Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset									
10	{3380} Grants in aid to Assam Fisheries Development Corporation Ltd. (AFDC) for Assam Fishery Task Force									
11	{5775} Blue Revolution-Integrated Development and Management of Fisheries									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		44,79.05	4,48.45	.00	49,27.50	49,27.50			49,27.50	.00
12	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution									
13	{1215} Marketing & Transport of Fish	23.63		.00	23.63	19.06		4.57	19.06	19.33
14	{0250} 109 Extension and Training Training	81.89	1,91.07	.00	2,72.96	2,22.07	7.29	58.18	2,14.78	21.32
15	{1216} Fisheries Extension Service	2,22.68		.00	2,22.68	70.09	20.32	1,72.91	49.77	77.65
16	{1203} 796 Tribal Area Sub-Plan Fish and Fish Seed Farming	13,04.24	49.11	.00	13,53.35	5,34.75	1,44.24	9,62.84	3,90.51	71.14
17	{1227} 800 Other Expenditure Fish Farmers Development Agency	72.00		.00	72.00	72.00			72.00	.00
18	911 Deduct-Recoveries of Overpayments	2,14.45		.00	2,14.45	2,14.45			2,14.45	.00
19	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics	.00		.00	.00	8.98	-1.83	-10.81	10.81	1,00.00
20	{1304} Fisheries Research	1,47.97	14.04	.00	1,62.01	73.79	18.94	1,07.16	54.85	66.14
21	{1306} Research & Investigation	29.74		.00	29.74	16.47	1.75	15.02	14.72	50.52
	4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries	11.82	5.11	.00	16.93	5.79	2.62	13.76	3.17	81.26



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1203} Fish and Fish Seed Farming									
	Voted NTA	32.00		.00	32.00	32.00		32.00	.00	
23	{4647} 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA									
	Voted NTA		44.51	.00	44.51	44.51		44.51	.00	
24	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish									
	Voted NTA	2,24.80		.00	2,24.80	2,24.80	78.00	78.00	34.70	
25	{0789} 800 Other expenditure Scheduled Caste Component Plan									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
26	{5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component									
	Voted NTA	18,27.00		.00	18,27.00	18,27.00		18,27.00	.00	
27	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	13.52	-5.76	-19.28	1,00.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0240} Subordinate Establishment	44,02.89	1,56.00	.00	45,58.89	-26,77.39	85.67	73,21.95	-27,63.06	1,60.61
3	Voted NTA {1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	3,66,22.83	6,96.05	.00	3,73,18.88	1,71,00.55	23,66.44	2,25,84.76	1,47,34.12	60.52
4	Voted NTA {1229} Working Plan Organisation	2,81.71		.00	2,81.71	2,40.23		41.48	2,40.23	14.73
5	Voted NTA {0121} 070 Communications and Buildings Buildings	4,69.29		.00	4,69.29	3,57.71	8.61	1,20.19	3,49.10	25.61
6	Voted NTA {1230} Roads & Bridges	81.00		.00	81.00	81.00	5.49	5.49	75.51	6.78
7	Voted NTA {1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	76.50		.00	76.50	76.50	4.89	4.89	71.61	6.40
8	Voted NTA {1234} Timber Removed by Other Agencies	95.40		.00	95.40	95.40	7.32	7.32	88.08	7.67
9	Voted NTA {1235} Driftwood & Confiscated Produce	34.20		.00	34.20	34.20	1.09	1.09	33.11	3.18
10	Voted NTA {1236} Purchase & Upkeep of Livestock	31.95		.00	31.95	31.95	1.09	1.09	30.86	3.41
11	Voted NTA {1237} Consolidation of Forests	2,38.50		.00	2,38.50	1,59.30	21.15	1,00.35	1,38.15	42.07
	Voted NTA	9.00		.00	9.00	9.00	.60	.60	8.40	6.71

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
12	{1238} Forest Protection Force						
	Voted NTA	3,60.00		.00	3,60.00	3,59.25	12.96
13	{1240} Amenities to Forest Staff & Labourer						
	Voted NTA	1,60.00	4,71.55	.00	6,31.55	6,31.55	
14	{1242} Infrastructure of Forest Protection						
	Voted NTA	1,30.00		.00	1,30.00	1,30.00	
15	{2444} Expenditure on Mining Plan						
	Voted NTA	3,68.28		.00	3,68.28	3,68.28	
16	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management						
	Voted NTA	76.00	.01	.00	76.01	76.01	
17	{0295} 102 Social and Farm Forestry Social Forestry						
	Voted NTA	3,14.75		.00	3,14.75	3,14.75	.51
18	{1245} Nursery						
	Voted NTA	86.75		.00	86.75	86.75	.51
19	{1246} Rural Fuelwood Plantation						
	Voted NTA	.01		.00	.01	.01	
20	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden						
	Voted NTA	9.00		.00	9.00	9.00	
21	{1253} Regeneration of Silvicultural Work						
	Voted NTA	5.40		.00	5.40	5.40	
22	{1254} Plantation of Avenue Trees						
	Voted NTA	3,30.22		.00	3,30.22	3,30.22	
23	{1256} Plantation of Quickgrowing Species						
	Voted NTA	4.50		.00	4.50	4.50	
24	{1259} Rehabilitation of Degraded Forest						

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2547} Road Side Plantation of National Highways									
				Voted NTA	6.31	6.31			6.31	.00
26	{0708} 800 Other Expenditure Other Works			Voted NTA	41.80	41.80			41.80	.00
27	{0789} Scheduled Caste Component Plan			Voted NTA	62,84.54	62,88.09			62,88.09	.00
28	{0796} Tribal Area Sub-Plan			Voted NTA	.01	.01			.01	.00
29	{0800} Other Expenditure			Voted NTA	1,05.60	1,05.60			1,05.60	.00
30	{1924} Global Green Gathering			Voted NTA	13,95.34	19,32.04	11,30.57	14.33	8,15.79	42.22
31	{3104} State Environmental Impact Assessment Authority			Voted NTA	40.00	40.00	40.00		40.00	.00
32	{4040} National Afforestation Programme (National Mission for Green India)			Voted NTA	37.91	37.91	37.91		37.91	.00
33	{5327} Prevention of Air and Water Pollution			Voted NTA	67.80	67.80	67.80		67.80	.00
34	911 Deduct-Recoveries of Overpayments			Voted NTA	.01	.01	.01		.01	.00
35	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas			Voted NTA	.00	.00	14.59	-1.51	-16.10	1,00.00
36	{1270} Tiger Project			Voted NTA	45,50.69	45,68.69	20,27.92	2,94.19	28,34.96	62.05
				Voted NTA	16,71.39	23,65.79	21,17.44	3,11.89	5,60.23	23.68

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1277} 111 Zoological Park State Zoo									
38	{1280} National Park & Wild Life Sanctuary Voted NTA	12,60.70	20.00	.00	12,80.70	10,12.51	2,45.58	5,13.77	7,66.93	40.12
39	{1283} Project Elephant Voted NTA	13,19.40	2,19.00	.00	15,38.40	12,75.47	23.19	2,86.12	12,52.28	18.60
40	{2549} Deepor Beel Conservation and Development Society Voted NTA	1,41.24	98.76	.00	2,40.00	2,40.00			2,40.00	.00
41	{5771} Rhino-Anti Poaching Task Force Voted NTA	20.00		.00	20.00	20.00			20.00	.00
42	{2625} 800 Other Expenditure Assam State Wetland Authority Voted NTA	2,55.22	55.00	.00	3,10.22	88.13	29.98	2,52.07	58.15	81.25
43	{2853} Integrated Development of Wild Life Habitats Voted NTA	9.60		.00	9.60	9.60			9.60	.00
44	{3794} Prevention against Destruction of Wild Life Voted NTA	88.20		.00	88.20	86.89		1.31	86.89	1.49
45	{4898} National River Conservation Programme (NRCP) Voted NTA	11,04.84		.00	11,04.84	11,04.84			11,04.84	.00
46	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA) Voted NTA	24.23		.00	24.23	24.23			24.23	.00
47	{1308} 2415 Agricultural Research and Education NULL 06 Forestry 004 Research Silvicultural Work Voted NTA	79,11.77	10,56.23	.00	89,68.00	89,68.00			89,68.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	{1310} 277 Education Assam Forest School	Voted NTA	6,88.17		.00	6,88.17	2,52.86	49.82	4,85.13	2,03.04	70.50
49	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings Buildings	{0121} Voted NTA	4,35.53		.00	4,35.53	3,59.98	3.83	79.38	3,56.15	18.23
50	{1230} Roads & Bridges	Voted NTA	7,60.01	2,00.00	.00	9,60.01	9,60.01			9,60.01	.00
51	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
52	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	Voted NTA	1,24.00		.00	1,24.00	1,24.00			1,24.00	.00
53	{2626} New Zoo at Silchar	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
54	{2835} Setting up of Institute of Wildlife Health and Research	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
		Voted NTA	.01	1,00.00	.00	1,00.01	1,00.01			1,00.01	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission									
	Charged NTA	4,04.96		.00	4,04.96	2,63.37	13.65	1,55.24	2,49.72	38.33
2	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration									
3	{0172} Headquarters Establishment									
	Voted NTA	7,49.71		.00	7,49.71	3,26.79	50.98	4,73.90	2,75.81	63.21
4	{1349} Block Administration									
	Voted NTA	5,53.39		.00	5,53.39	2,39.83	41.55	3,55.11	1,98.28	64.17
5	{1351} 003 Training Grant for Panchayati Raj Training Centre									
	Voted NTA	68,34.48	6,00.00	.00	74,34.48	23,13.22	6,58.37	57,79.62	16,54.86	77.74
6	{1352} Training of Panchayat Secretaries									
	Voted NTA	48.69		.00	48.69	33.15	2.43	17.98	30.71	36.92
7	{1353} Composit Training Centre									
	Voted NTA	23.15		.00	23.15	16.79	.03	6.40	16.75	27.64
8	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff									
	Voted NTA	18.24	2.00	.00	20.24	6.15	1.87	15.96	4.28	78.84
9	{4684} Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Voted NTA	2,54,84.30	12,86.00	.00	2,67,70.30	98,07.83	19,91.48	1,89,53.96	78,16.34	70.80
10	{0318} 102 Community Development National Social Assistance Programme (NSAP)									
	Voted NTA	1,05,28.52		.00	1,05,28.52	88,18.12	15,69.20	32,79.60	72,48.92	31.15
	Voted NTA	2,05,57.87	42,01.79	.00	2,47,59.66	1,37,09.74	75,19.82	1,85,69.74	61,89.92	75.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	34,50.65	7,10.54	.00	41,61.19	26,70.25	16,29.95	31,20.89	10,40.30	75.00
12	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	5,68.14	1,33.27	.00	7,01.41	3,50.70	1,75.35	5,26.06	1,75.35	75.00
13	{2659} National Family Benefit Programme (NFBS) Voted NTA	14,22.32	3,33.62	.00	17,55.94	17,55.94			17,55.94	.00
14	{0800} 800 Other Expenditure Other Expenditure Voted NTA	.02		.00	.02	.02			.02	.00
15	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty Voted NTA	27.00		.00	27.00	22.00		5.00	22.00	18.52
16	{3672} PRIs & ULBs ( Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC) Voted NTA	3,07,74.09		.00	3,07,74.09	2,40,89.84		66,84.25	2,40,89.84	21.72
17	{4512} Primary Health Infrastructure for Local Government under Award of Central Finance Commission (CFC) Voted NTA	2,11,28.40		.00	2,11,28.40	2,11,28.40			2,11,28.40	.00
18	{4656} Tied Grant-Central Finance Commission-Rural Local Bodies Voted NTA		4.00	.00	4.00	4.00			4.00	.00
19	{4657} Untied Basic Grant-Central Finance Commission-Rural Local Bodies Voted NTA		4.00	.00	4.00	4.00			4.00	.00
20	{5530} General Basic Grant Voted NTA	13,13,31.96	1,28,90.68	.00	14,42,22.64	8,49,26.46	68.62	5,93,64.80	8,48,57.84	41.16
21	{5532} General Performance Grant									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{5793} Voted NTA Specific Grant under Award of State Finance Commission-PRIs	2,33,99.60		.00	2,33,99.60	1,16,99.80		1,16,99.80	1,16,99.80	50.00
23	Voted NTA 911 Deduct-Recoveries of Overpayments	42,09.75		.00	42,09.75	42,09.75			42,09.75	.00
	4059 Voted NTA Capital Outlay on Public Works NULL	.00		.00	.00	1,35.74	-6.41	-1,42.15	1,42.15	1,00.00
24	{2627} 01 Office Buildings 051 Construction Construction of New Office Building at Panjabari									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	28,37,25.00	27,50,00.00	.00	55,87,25.00	44,33,81.94	83,23.58	12,36,66.63	43,50,58.37	22.13
2	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	3,90.39	22.12	.00	4,12.51	2,01.46	32.26	2,43.31	1,69.20	58.98
3	{1340} Subordinate Organisation Rural Development  Voted NTA	97,70.39		.00	97,70.39	41,76.60	7,09.73	63,03.51	34,66.88	64.52
4	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP)  Voted NTA	4,02,00.00	48,88.63	.00	4,50,88.63	1,47,15.95		3,03,72.68	1,47,15.95	67.36
5	{1341} SIRD  Voted NTA	7,69.88	1,58.00	.00	9,27.88	5,27.88		4,00.00	5,27.88	43.11
6	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each  Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
7	{2297} New Office Building of Lakhimpur Zilla Parishad  Voted NTA	80.00		.00	80.00	80.00			80.00	.00
8	{2299} Atal Atma Sansthapon Yojana (SIPRD)  Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
9	{2378} Training at SIRD, P&RD Department  Voted NTA	33.75		.00	33.75	33.75			33.75	.00
10	{2528} Satellite Training of SIPRD  Voted NTA	27.58		.00	27.58	27.58			27.58	.00
11	{2529} Indira Miri Window Pension Achoni for age Group  Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2531} 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/- Voted NTA Financial Assistance to 16019 Nos. of Landless PMAY-G Beneficiaries for procurement of Land @ Rs. 50,000/- per Beneficiary	47,04.36		.00	47,04.36	47,04.36		47,04.36	.00	
13	{2532} Voted NTA Construction of 5 (five) Nos. of New Block Office Building	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
14	{2629} Voted NTA New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	6,06.40		.00	6,06.40	6,06.40		6,06.40	.00	
15	{2630} Voted NTA Sakhi Express	2,05.18		.00	2,05.18	2,05.18		2,05.18	.00	
16	{2674} Voted NTA Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honorable NGTs Order	43,21.26		.00	43,21.26	43,21.26		43,21.26	.00	
17	{4597} Voted NTA National Rural Economic Transformation Project (NRETP)	2,32.82	93.50	.00	3,26.32	3,26.32		3,26.32	.00	
18	{4598} Voted NTA Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)		10,00.02	.00	10,00.02	10,00.02		10,00.02	.00	
19	{4921} Voted NTA National Rural Livelihood Mission (NRLM)		1,56.89	.00	1,56.89	1,56.89		1,56.89	.00	
20	{5129} Voted NTA Implementation of DRDA Scheme	4,49,68.87		.00	4,49,68.87	1,82,86.73	1,50.00	2,68,32.14	1,81,36.73	59.67
	Voted NTA	3,22.92		.00	3,22.92	3,22.92	80.84	80.84	2,42.08	25.03

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5538} Chief Ministers Special Package for Dhakuakhana Voted NTA	68.89		.00	68.89	68.89		68.89	.00	
22	{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH Voted NTA	7,36.00		.00	7,36.00	6,16.27	1,48.30	2,68.03	4,67.97	36.42
23	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM) Voted NTA	1,09,33.65		.00	1,09,33.65	1,09,33.65			1,09,33.65	.00
24	{5929} Financial Assistance to 1 (One) lakh Women SHG Voted NTA	.01		.00	.01	.01			.01	.00
25	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	27.50	-42	-27.91	27.91	1,00.00
26	2505 Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme {4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Voted NTA	11,75,97.38		.00	11,75,97.38	6,68,48.68		5,07,48.70	6,68,48.68	43.15
27	4515 Capital Outlay on other Rural Devalopment Programmes NULL 800 Other Expenditure {2631} Chuburi Pucca Rasta Achoni Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries NULL 80 General 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	44,16.26	14,28.52	.00	58,44.78	56,59.84	51.23	2,36.17	56,08.61	4.04
2	{1744} 800 Other Expenditure Subsidy for Implementation of New Industrial Policy									
3	{2675} Voted NTA Payment of Printing Charges of Pradhan Mantri Rozgar Yojana (PMRY) Form	12,20.00		.00	12,20.00	12,20.00			12,20.00	.00
4	{3936} Voted NTA Initiative to be taken by Export Cell for Prime Minister Vision for Export Hub in Districts		1.09	.00	1.09	1.09			1.09	.00
5	{5393} Voted NTA Investment Promotion Activities	80.00		.00	80.00	80.00			80.00	.00
6	{5821} Voted NTA Awareness Camp, EDP at District Level	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
7	{5824} Voted NTA Preparation of Promotional of Documentary & Engagement of PR Agency	80.00		.00	80.00	80.00			80.00	.00
8	Voted NTA 911 Deduct-Recoveries of Overpayments	50.00		.00	50.00	50.00			50.00	.00
	Voted NTA	.00		.00	.00	60.79	-16	-60.95	60.95	1,00.00
9	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others 190 Investments in Public Sector and Other Undertakings {4303} Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
	800 Other Expenditure									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{1531} Agar International Trade Centre  Voted NTA	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
11	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri  Voted NTA	2,40.00		.00	2,40.00	2,40.00	1,40.00	1,40.00	1,00.00	58.33
12	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup  Voted NTA	80.00		.00	80.00	30.00		50.00	30.00	62.50
13	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup  Voted NTA	1,25.00		.00	1,25.00	20.77		1,04.23	20.77	83.39
14	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System  Voted NTA	1,32.04		.00	1,32.04	.00		1,32.04		1,00.00
15	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21  Voted NTA	1,43.50		.00	1,43.50	.00		1,43.50		1,00.00
16	{2343} Refurbish of Directorate of Tea  Voted NTA	14.88		.00	14.88	14.88			14.88	.00
17	{2345} Construction of Boundary Wall in the remaining 666 Bighas Land at Gelapukhuri, Tinsukia  Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
18	{2521} Upgradation of Maniram Dewan Trade Centre  Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
19	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim  Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{2632} Setting up of Tea Museum	18,98.07		.00	18,98.07	18,98.07			18,98.07	.00
	Voted NTA									
21	{2633} Setting up of Warehouse & Cold Storage in Maibong	80.00		.00	80.00	80.00			80.00	.00
	Voted NTA									
22	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Voted NTA									
23	{3937} Construction of Office Buildings of ASIDC Ltd. at HQ	10,75.60		.00	10,75.60	3,51.25	3,51.25	10,75.60		1,00.00
	Voted NTA									
24	{3938} Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon	80.00		.00	80.00	80.00			80.00	.00
	Voted NTA									
25	{4169} Up-gradation of C/E, Morigaon	80.00		.00	80.00	80.00			80.00	.00
	Voted NTA									
26	{4172} Up-gradation of MIE, Sivsagar	40.00		.00	40.00	40.00			40.00	.00
	Voted NTA									
27	{4302} BPCL	40.00		.00	40.00	40.00			40.00	.00
	Voted NTA									
28	{4304} Up-gradation of MIE, Boswanath Chariali	7,10.40		.00	7,10.40	4,25.70		2,84.70	4,25.70	40.08
	Voted NTA									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{4384} Construction of Boundary Wall of Doomdooma Land Area									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
30	{4506} Setting up of Tea Park									
	Voted NTA	.08		.00	.08	.08		.08	.00	
31	{4507} Setting up of Twin Tower at Guwahati									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
32	{4654} State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme									
	Voted NTA		4,88.98	.00	4,88.98	4,88.98		4,88.98	.00	
33	{4725} Setting up of Quality Control Laboratory at Cachar									
	Voted NTA	57.68		.00	57.68	57.68		57.68	.00	
34	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita									
	Voted NTA	1,08.00		.00	1,08.00	1,08.00		1,08.00	.00	
35	{5397} Multi Disciplinary Skill Development Centre									
	Voted NTA	3,70.28		.00	3,70.28	2,64.83	1,05.46	2,64.83	28.48	
36	{5401} Setting up of Quality Control Laboratory at Tinsukia									
	Voted NTA	15.37		.00	15.37	15.37		15.37	.00	
37	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
38	{5756} State Share of Setting up of Mini Tool Room at Tinsukia									
	Voted NTA	2,16.00		.00	2,16.00	2,16.00		2,16.00	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{5758} Upgradation of Industrial Area, Bonda									
	Voted NTA	1,12.00		.00	1,12.00	71.44	40.56	71.44	36.22	
40	{5759} Upgradation of Industrial Area, Bamunimaidam									
	Voted NTA	5.60		.00	5.60	5.60		5.60	.00	
41	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub									
	Voted NTA	1,20.00		.00	1,20.00	81.20	38.80	81.20	32.33	
42	{5826} Industrial Park of Micro Units									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
43	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs									
	Voted NTA	2,96.01		.00	2,96.01	1,39.08	1,56.93	1,39.08	53.02	
44	{5830} Upgradation of Industrial Estates Borguri, Tinsukia									
	Voted NTA	48.00		.00	48.00	.00	48.00		1,00.00	
45	{5831} Upgradation of Industrial Area, Badarpurghat									
	Voted NTA	4.00		.00	4.00	4.00		4.00	.00	
46	{5832} Setting up of CFC for Assamese Jewellery									
	Voted NTA	1,43.52		.00	1,43.52	1,43.52		1,43.52	.00	
	6860 Loans for Consumer Industries									
	NULL									
	60 Others									
	800 Other Loans									
47	{4508} Budgetary Support for Revenue Expenditure of ASIDC									
	Voted NTA	52.90		.00	52.90	52.90		52.90	.00	
48	{5303} Loans to Assam Tea Corporation Ltd.									
	Voted NTA	24,97.00		.00	24,97.00	24,97.00		24,97.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Directorate of Sericulture									
1	{1735} Directorate of Sericulture									
2	{4509} Upkeeping of the Government Eri, Muga and Mulberry Farms	8,55.60	2.95	.00	8,58.55	3,41.18	62.79	5,80.16	2,78.39	67.57
	Voted NTA									
3	003 Training	5,61.83		.00	5,61.83	5,61.83			5,61.83	.00
	Voted NTA									
4	004 Research and Development	1,41.56		.00	1,41.56	54.50	9.48	96.54	45.02	68.20
	Voted NTA									
5	107 Sericulture Industries Regional Development Schemes	24.49		.00	24.49	6.22	1.98	20.25	4.24	82.69
	Voted NTA									
6	{0011} District Development Schemes (Old)	93.57	8.00	.00	1,01.57	36.87	7.64	72.33	29.24	71.22
	Voted NTA									
7	{0017} Sericulture Farms	25,60.45	37.50	.00	25,97.95	8,19.93	2,26.34	20,04.37	5,93.58	77.15
	Voted NTA									
8	{5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga)	51,85.83	13.69	.00	51,99.52	17,47.51	4,30.41	38,82.42	13,17.10	74.67
	Voted NTA									
9	{5838} Yarn Bank of Mulberry at Sualkuchi	22,57.60		.00	22,57.60	22,57.60			22,57.60	.00
	Voted NTA									
10	911 Deduct-Recoveries of Overpayments	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
	Voted NTA									
11	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile	.00		.00	.00	9.20		-9.20	9.20	1,00.00
	Voted NTA									
12	{1814} 003 Training Handloom Training Institute & Centre	8,14.88	9.50	.00	8,24.38	4,37.02	46.77	4,34.13	3,90.25	52.66
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	004 Research and Development										
		Voted NTA	17,19.13	50.00	.00	17,69.13	8,13.65	1,11.44	10,66.92	7,02.21	60.31
14	{2634} Setting up of Textile Testing Laboratory at HRDC	Voted NTA	2,25.90		.00	2,25.90	1,81.61		44.29	1,81.61	19.61
15	{0011} 103 Handloom Industries Regional Development Schemes	Voted NTA	3.80		.00	3.80	3.80			3.80	.00
16	{0013} District Development Schemes	Voted NTA	1,10.84	14.00	.00	1,24.84	59.45	7.46	72.85	51.99	58.35
17	{3018} Handloom Production Centre	Voted NTA	1,36,94.62	1,02.00	.00	1,37,96.62	1,22,71.27	1,81.17	17,06.53	1,20,90.09	12.37
18	{3019} Sub-Divisional Handloom Organisation	Voted NTA	30,37.68	1,35.00	.00	31,72.68	17,81.06	1,73.78	15,65.40	16,07.28	49.34
19	{3496} Grants to Assam Government Marketing Corporation Ltd.	Voted NTA	12,19.90	1,17.00	.00	13,36.90	7,24.21	69.79	6,82.48	6,54.42	51.05
20	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board	Voted NTA	14.82		.00	14.82	14.82			14.82	.00
		Voted NTA	27,59.17		.00	27,59.17	27,59.17			27,59.17	.00
		Voted TA	6,19.30		.00	6,19.30	6,19.30			6,19.30	.00
21	108 Powerloom Industries	Voted NTA	58.23	1.00	.00	59.23	43.70	.80	16.33	42.90	27.57
22	{4511} 789 Special Component Plan for Scheduled Caste Scheme under Schedule Caste Component Plan	Voted NTA	48.00		.00	48.00	48.00			48.00	.00
23	911 Deduct-Recoveries of Overpayments	Voted NTA	.00		.00	.00	1.03		-1.03	1.03	1,00.00
	4851 Capital Outlay on Village and Small Industries										
	NULL										
	003 Training										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{1814} Handloom Training Institute & Centre									
25	{0013} 103 Handloom Industries District Development Schemes									
26	{3018} Handloom Production Centre									
27	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile									
28	107 Sericulture Industries									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-60 Cottage Industries**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation											
				Voted NTA	3,47.84	.00	3,47.84	2,42.10	5.58	1,11.33	2,36.51	32.00
2	101 Industrial Estates			Voted NTA	3,94.25	20.40	4,14.65	1,35.00	31.50	3,11.16	1,03.49	75.04
3	{0172} 102 Small Scale Industries Headquarters Establishment			Voted NTA	8,40.72	.00	8,40.72	3,39.62	72.68	5,73.78	2,66.94	68.25
4	{1799} Regional Establishment			Voted NTA	38,70.68	.00	38,70.68	16,37.91	2,69.71	25,02.48	13,68.20	64.65
5	104 Handicraft Industries			Voted NTA	84.03	.00	84.03	47.12	4.26	41.16	42.87	48.99
6	{2477} 796 Tribal Area Sub-Plan National Bamboo Mission (NBM)			Voted NTA	10.08	.00	10.08	10.08			10.08	.00
7	{0789} 800 Other Expenditure Scheduled Caste Component Plan			Voted NTA	14.40	.00	14.40	14.40			14.40	.00
8	{2477} National Bamboo Mission (NBM)			Voted NTA	64.80	.00	64.80	64.80			64.80	.00
9	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	.58		-58	.58	1,00.00
10	4851 Capital Outlay on Village and Small Industries NULL 800 Other Expenditure {0789} Scheduled Caste Component Plan			Voted NTA	16.00	.00	16.00	.00		16.00		1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2853 Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration {0240} Subordinate Establishment									
2	Voted TA {1375} Directorate of Geology & Mining (H.Qr.)	23.56		.00	23.56	23.56			23.56	.00
3	Voted NTA {1376} Petroleum Cell	6,75.97		.00	6,75.97	3,47.05	42.24	3,71.15	3,04.82	54.91
4	Voted NTA {0045} 004 Research and Development Analytical Unit	27.48		.00	27.48	10.21	2.23	19.50	7.98	70.96
5	Voted NTA {1377} Statistical Unit	1,34.81		.00	1,34.81	1,06.60	3.39	31.60	1,03.21	23.44
6	Voted NTA {1378} Planning & Research Development	13.19		.00	13.19	8.26	.59	5.52	7.67	41.85
7	Voted NTA {0169} 101 Survey and Mapping Ground Water Survey	2.21		.00	2.21	2.21			2.21	.00
8	Voted NTA {0180} Intensive Mineral Investigation	6,43.27		.00	6,43.27	3,85.60	35.66	2,93.33	3,49.94	45.60
	Voted TA	8.82		.00	8.82	8.82			8.82	.00
	Voted NTA	4,71.99		.00	4,71.99	2,69.70	23.77	2,26.06	2,45.93	47.89
	Voted TA	16.18		.00	16.18	16.18			16.18	.00
9	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 60 Other Mining and Metallurgical Industries 190 Investments in Public Sector and Other Undertakings {2668} Assam Hydrocarbon and Energy Company Ltd.									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00	40,00.00	40,00.00	40,00.00	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1375} 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.)  Voted NTA	2,25.00		.00	2,25.00	2,25.00			2,25.00	.00
11	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.)  Voted NTA	94.78		.00	94.78	94.78			94.78	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty {1787} Inspectorate of Electricity									
	Voted NTA	5,67.69		.00	5,67.69	2,59.94	35.44	3,43.19	2,24.50	60.45
2	{1788} Licensing Scheme/Board									
	Voted NTA	15.38		.00	15.38	9.73	.67	6.33	9.05	41.13
3	2801 Power NULL 80 General 800 Other Expenditure {1642} Assam Electricity Regulatory Commission									
	Voted NTA	1,41.57		.00	1,41.57	1,41.57	1,41.57	1,41.57		1,00.00
4	{2525} DDUGJY and SAUBHAGYA Scheme									
	Voted NTA	64,35.68		.00	64,35.68	11,90.18		52,45.50	11,90.18	81.51
5	{2635} Power Purchase Subsidy									
	Voted NTA	3,63,00.00	1,37,00.00	.00	5,00,00.00	3,25,00.00	1,88,00.00	3,63,00.00	1,37,00.00	72.60
6	{5370} Payment of dues as per FTFRP									
	Voted NTA	2,92,00.00		.00	2,92,00.00	.00		2,92,00.00		1,00.00
7	{5798} Targeted Subsidy to APDCL									
	Voted NTA	4,80,00.00		.00	4,80,00.00	4,80,00.00			4,80,00.00	.00
8	4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure {2355} Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of low lying Sub Station prone to flooding									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
9	{2636} Barpani Hydro Electric Power Project									
	Voted NTA	1,52.00		.00	1,52.00	1,52.00			1,52.00	.00
10	{2640} Procurement of Meters									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2641} Voted NTA Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	.01		.00	.01	.01		.01	.00	
12	{2642} Voted NTA Asian Infrastructure Development Bank	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
13	{3933} Voted NTA Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	1,44,00.00		.00	1,44,00.00	1,44,00.00		1,44,00.00	.00	
14	{3934} Voted NTA Namrup Replacement Power project Phase II	69,60.00		.00	69,60.00	69,60.00		69,60.00	.00	
15	{5475} Voted NTA Assam Power Sector Enhancement Investment Programme (ADB)	72,00.00		.00	72,00.00	72,00.00		72,00.00	.00	
16	{5476} Voted NTA APSEIP Tranche 4 (ADB)	27,02.88		.00	27,02.88	27,02.88		27,02.88	.00	
17	{5477} Voted NTA Composite Scheme of Transmission & Distribution in NER (NERPSIP)	3,26,66.40		.00	3,26,66.40	3,26,66.40		3,26,66.40	.00	
18	{6001} Voted NTA Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	43,92.72		.00	43,92.72	43,92.72		43,92.72	.00	
19	{6002} Voted NTA Enhancement of Intra State Transmission System of Assam (AIIB)	4,00.00	10,00.00	.00	14,00.00	14,00.00		14,00.00	.00	
20	{3935} Voted NTA 06 Rural Electrification 800 Other Expenditure Electrification of Anganbadi Centre and Primary School	1,80,00.00	11,32.14	.00	1,91,32.14	1,16,32.14	75,00.00	1,16,32.14	39.20	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		Voted NTA	1,44,00.00		.00	1,44,00.00	1,44,00.00		1,44,00.00	.00
21	{2062} 80 General 190 Investments in Public Sector and Other Undertakings Assam Power Generation Corporation Ltd. (APGCL)	Voted NTA	.01	24,27,93.62	.00	24,27,93.63	24,27,93.63		24,27,93.63	.00
22	{2063} Assam Electricity Grid Corporation Ltd. (AEGCL)	Voted NTA	20,74,76.80	5,18,69.20	.00	25,93,46.00	25,93,46.00		25,93,46.00	.00
23	{5899} Assam Power Distribution Company Ltd. (APDCL)	Voted NTA		54,22,76.00	.00	54,22,76.00	54,22,76.00		54,22,76.00	.00
24	{2063} 6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards Assam Electricity Grid Corporation Ltd. (AEGCL)	Voted NTA	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00
25	{3322} Works Component/ Other Project	Voted NTA	56,45.10		.00	56,45.10	56,45.10		56,45.10	.00
26	{4690} APGCL	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00
27	{4861} Roof Top Solar PV Station on Government Buildings	Voted NTA	80.00		.00	80.00	80.00		80.00	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0117} Barak Valley Flood Control Project									
2	Voted NTA {0120} Brahmaputra Flood Control Project	48,28.35	14.00	.00	48,42.35	17,86.99	3,82.27	34,37.63	14,04.72	70.99
3	Voted NTA {0117} 052 Machinery and Equipment Barak Valley Flood Control Project	2,03,49.92	9.00	.00	2,03,58.92	80,67.80	15,41.33	1,38,32.45	65,26.47	67.94
4	Voted NTA {0120} Brahmaputra Flood Control Project	2,58.78		.00	2,58.78	78.29	22.58	2,03.06	55.72	78.47
5	Voted NTA {0117} 103 Civil Works Barak Valley Flood Control Project	18,08.88		.00	18,08.88	6,91.76	1,37.97	12,55.10	5,53.78	69.39
6	Voted NTA {0120} Brahmaputra Flood Control Project	15,91.20	2,74.96	.00	18,66.16	16,70.03	62.16	2,58.29	16,07.87	13.84
7	Voted NTA 911 Deduct-Recoveries of Overpayments	55,42.99	5,73.65	.00	61,16.64	36,04.25	1,93.93	27,06.32	34,10.32	44.25
	Voted NTA	.00		.00	.00	6.10	-.44	-6.54	6.54	1,00.00
8	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {0117} Barak Valley Flood Control Project									
9	Voted NTA {0120} Brahmaputra Flood Control Project	35,39.89	30,27.70	.00	65,67.59	33,77.46	1,90.72	33,80.85	31,86.74	51.48
10	Voted NTA {2855} State Specific Scheme	3,12,21.15	17,54.41	.00	3,29,75.56	2,37,68.46	32,73.40	1,24,80.50	2,04,95.06	37.85
11	Voted NTA {4539} 800 Other Expenditure New Embankments	66,15.63	47,50.89	.00	1,13,66.52	74,35.90	11,41.43	50,72.05	62,94.47	44.62

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5778} Voted NTA Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
13	Voted NTA 911 Deduct-Recoveries of Overpayments	36,00.02	50,00.00	.00	86,00.02	86,00.02			86,00.02	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3054 {0152} Roads and Bridges NULL 01 National Highways 800 Other Expenditure Establishment									
2	Voted NTA {0273} Maintenance & Repairs of National Highways	73,31.71	39.16	.00	73,70.87	34,23.25	4,75.52	44,23.14	29,47.73	60.01
3	Voted NTA {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	2,48,96.00	63,71.33	.00	3,12,67.33	1,65,75.74	5,17.51	1,52,09.09	1,60,58.24	48.64
4	Voted NTA {0189} 03 State Highways 337 Road Works Maintenance & Repairs	2,50.13		.00	2,50.13	1,53.97	8.69	1,04.85	1,45.28	41.92
5	Voted NTA {1857} Construction Expenditure Met from Central Road Fund (Block Grant)	1,06,64.44	13,53.62	.00	1,20,18.06	95,60.23	2,73.97	27,31.80	92,86.26	22.73
6	Voted NTA {5497} Financial Support for Maintenance of State Road by PWRD ( Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	1,21,50.00	1,25,00.00	.00	2,46,50.00	2,46,50.00	10,62.41	10,62.41	2,35,87.59	4.31
7	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	16,00.00		.00	16,00.00	16,00.00	16,00.00	16,00.00		1,00.00
8	Voted NTA {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	3.54		.00	3.54	3.54			3.54	.00
9	Voted NTA {0138} 80 General 001 Direction and Administration Direction	34,20.00		.00	34,20.00	20,00.00		14,20.00	20,00.00	41.52

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0246} Supervision	Voted NTA	42,30.53		.00	42,30.53	27,35.45	2,26.28	17,21.35	25,09.18	40.69
11	{1382} Execution (General)	Voted NTA	41,06.60	12.84	.00	41,19.44	30,84.14	1,25.13	11,60.43	29,59.01	28.17
12	{1384} 003 Training Training of Pre registration Training Course	Voted NTA	5,79,22.57	2,18.42	.00	5,81,40.99	2,83,09.94	36,51.07	3,34,82.11	2,46,58.88	57.59
13	{0196} 052 Machinery and Equipment New Supplies	Voted NTA	78.40		.00	78.40	44.28	5.35	39.47	38.93	50.34
14	{0498} Tools and Plants	Voted NTA	1.85		.00	1.85	1.85			1.85	.00
15	{0499} Work Charged & Muster Roll	Voted NTA	45.90		.00	45.90	45.90			45.90	.00
16	{1387} Repairs and Carriage	Voted NTA	4,57.50	10.00	.00	4,67.50	2,53.89	27.17	2,40.78	2,26.72	51.50
17	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA	94.50		.00	94.50	94.50			94.50	.00
18	{0002} 800 Other Expenditure Public Workshop	Voted NTA	63,84.60	24,80.00	.00	88,64.60	88,64.60			88,64.60	.00
19	{4604} Electricity, Fuel and AMC of Road Assets	Voted NTA	70,18.60		.00	70,18.60	46,45.60	2,41.61	26,14.60	44,04.00	37.25
20	911 Deduct-Recoveries of Overpayments	Voted NTA		1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
	5054 Capital Outlay on Roads and Bridges NULL	Voted NTA	.00		.00	.00	14.62	-1.09	-15.71	15.71	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{2669} 01 National Highways 101 Permanent Bridges Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads  Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
22	{3158} 800 Other Expenditure Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam  Voted NTA	8,00.00	30,00.00	.00	38,00.00	32,28.85	5,71.15	32,28.85	15.03	
23	{1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads  Voted NTA	1,04.05		.00	1,04.05	1,04.05		1,04.05	.00	
24	{0337} 03 State Highways 337 Road Works General Road Works  Voted NTA	62,09,43.33	17,84,25.00	.00	79,93,68.33	44,00,44.68	8,13,75.52	44,06,99.17	35,86,69.16	55.13
25	{3805} Road Works  Voted NTA	9,13.59	11,53.80	.00	20,67.39	18,54.50	1,70.14	3,83.04	16,84.35	18.53
26	{3903} Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)  Voted NTA	3.50		.00	3.50	3.50		3.50	.00	
27	{4263} State Specific Scheme (Development of Specific Road)  Voted NTA	6,98.40	2,42.00	.00	9,40.40	7,32.84	6.78	2,14.34	7,26.06	22.79
28	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Bridges									
29	Voted NTA 911 Deduct-Recoveries of Overpayments	6,69,70.00	2,50,00.00	.00	9,19,70.00	5,18,53.47	52,23.10	4,53,39.63	4,66,30.37	49.30
30	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)									
31	{4651} Voted NTA Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank)	5,04,00.00	1,20,00.00	.00	6,24,00.00	1,20,00.00		5,04,00.00	1,20,00.00	80.77
32	{4652} Voted NTA Assam State Bridge Infrastructure Project (ASBIP)-World Bank		10,00.00	.00	10,00.00	10,00.00			10,00.00	.00
33	{1536} Voted NTA 796 Tribal Area Sub-Plan Works		5,00.00	.00	5,00.00	5,00.00			5,00.00	.00
34	{0789} Voted NTA 800 Other Expenditure Scheduled Caste Component Plan	37,38.24	76,00.00	.00	1,13,38.24	91,27.07	4,02.96	26,14.13	87,24.11	23.06
	Voted NTA	61,37.00	18,00.00	.00	79,37.00	64,61.02	5,29.91	20,05.89	59,31.11	25.27

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre Picnic Cottage at Chanddubi etc.											
1	{0936}											
				Voted NTA	78.80	.00	78.80	36.28	6.05	48.57	30.23	61.63
2	{1424}			Tourist Attraction Centre, Kaziranga								
				Voted NTA	1,08.94	.00	1,08.94	40.55	8.24	76.63	32.31	70.34
3	{1425}			Jamduar Bhalukpung Tourist Lodge								
				Voted NTA	96.14	.00	96.14	72.67	3.01	26.49	69.65	27.55
4	{1187}			102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat								
				Voted NTA	1,37.63	.00	1,37.63	88.45	5.62	54.80	82.83	39.81
5	{1426}			Tourist Banglow, Sibsagar								
				Voted NTA	58.03	2.50	60.53	35.03	2.77	28.27	32.26	46.70
6	{1427}			Tourist Information Office-cum-Transit Camp								
				Voted NTA	99.63	.00	99.63	55.38	5.21	49.45	50.18	49.64
7	{1428}			Tourist Lodge, Tezpur								
				Voted NTA	79.80	.00	79.80	62.25	1.84	19.39	60.41	24.29
8	{1429}			Dormitory-type Tourist Lodge, Kaziranga								
				Voted NTA	9.17	.00	9.17	5.54	.39	4.02	5.15	43.84
9	{1430}			Tourist Lodge, Silchar								
				Voted NTA	46.32	.00	46.32	26.04	2.52	22.79	23.53	49.20
10	{1431}			Tourist Lodge, Nagaon								
				Voted NTA	76.64	.00	76.64	32.22	5.27	49.69	26.95	64.83
11	{1432}			Tourist Lodge, Orang								
				Voted NTA	10.61	.00	10.61	2.99	.99	8.61	2.00	81.16
12	{1433}			Tourist Lodge, Manas								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities for different Tourist Lodges/ Officers under Directorate of Tourism, Assam	57.39		.00	57.39	18.06	5.11	44.44	12.95	77.44
14	{1438} Forest Lodge, Kaziranga	65.60		.00	65.60	65.60			65.60	.00
15	103 Tourist Transport Service	1,63.98		.00	1,63.98	1,20.85	4.42	47.55	1,16.43	29.00
16	911 Deduct-Recoveries of Overpayments	39.49		.00	39.49	32.78		6.71	32.78	16.99
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.07		-.07	.07	1,00.00
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	5,19.11	.01	.00	5,19.12	4,52.39		66.73	4,52.39	12.85
19	{1441} Tourist Information Bureau, Guwahati	12,04.00		.00	12,04.00	12,04.00			12,04.00	.00
20	{1442} Tourist Information Centre, Kolkata	1,94.07		.00	1,94.07	1,63.92		30.15	1,63.92	15.54
21	{1443} Tourist information Centre, New Delhi	10.00		.00	10.00	7.02		2.98	7.02	29.79
22	{1444} Tourist Information Centre, Siliguri	28.13		.00	28.13	21.67	4.51	10.98	17.15	39.02
23	{1445} Tourist Information Centre, Madhupur	8.82		.00	8.82	8.82			8.82	.00
24	{2441} Tourist Information Centre, Majuli	1.19		.00	1.19	1.19			1.19	.00
25	{2501} Assam Tourism Data Warehouse	3.59		.00	3.59	3.59			3.59	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{3971} Tourist Information Office, Dhubri									
				Voted NTA	22.40					
					22.40	22.40			22.40	.00
27	{3972} Tourist Information Office, Tinsukia									
				Voted NTA	5.54					
					5.54	-2.58	1.04	9.16	-3.62	1,65.38
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour									
				Voted NTA	17.02					
					17.02	8.63	.24	8.63	8.39	50.70
29	{1448} Incentive to the Private Enterpreneurs									
				Voted NTA	16.80					
					16.80	16.80			16.80	.00
30	{1449} Assam Tourism Development Corporation Ltd.									
				Voted NTA	3.34					
					3.34	3.34			3.34	.00
31	{2574} Heads of State Visit									
				Voted NTA	5,40.00					
					5,40.00	5,40.00			5,40.00	.00
32	{2683} Paryatan Sanjeevani Scheme									
				Voted NTA	80.00					
					80.00	80.00			80.00	.00
33	{2909} Food Craft Institute, Samuguri									
				Voted NTA	4,00.00	.01	.00			
					4,00.01	4,00.01			4,00.01	.00
34	{3660} Assam Bikash Yojana									
				Voted NTA	1,86.40	.01	.00			
					1,86.41	1,86.41			1,86.41	.00
35	{4664} Reimbursement to Chief Minister Relief Fund									
				Voted NTA	4,40.00		.00			
					4,40.00	4,40.00			4,40.00	.00
36	{5791} Amaar Aalohi Rural Homestay Scheme									
				Voted NTA		29.50	.00			
					29.50	29.50			29.50	.00
37	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif									
				Voted NTA	5,60.00		.00			
					5,60.00	5,60.00			5,60.00	.00
				Voted NTA	40.00		.00			
					40.00	40.00			40.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
38	{5933} Installation of Ropeway between Kamakhya Railway Station and Kamakhya Devi Temple									
	Voted NTA	.08	10.00	.00	10.08	10.08		10.08	.00	
	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation									
39	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
40	{0126} Construction									
	Voted NTA	5,29.52	5,00.00	.00	10,29.52	10,29.52		10,29.52	.00	
41	{0172} Headquarters Establishment									
	Voted NTA	24.80		.00	24.80	24.80		24.80	.00	
42	{1427} Tourist Information Office-cum-Transit Camp									
	Voted NTA	5.60		.00	5.60	5.60		5.60	.00	
43	{2351} Hotel in Majuli									
	Voted NTA	.08	1,32.42	.00	1,32.50	1,32.50		1,32.50	.00	
44	{2502} Assam Darshan									
	Voted NTA	3,76.00		.00	3,76.00	3,76.00		3,76.00	.00	
45	{2644} Sivasagar as an Iconic Site/ Destination									
	Voted NTA	2,40.00		.00	2,40.00	2,40.00		2,40.00	.00	
46	{4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
47	{5934} Renovation of Prashanti Lodges									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments {3673} Panchayat Raj Institutions (Award of Central Finance Commission)									
2	Voted TA {3674} Urban Local Bodies ( Award of Central Finance Commission )	3,21,17.05		.00	3,21,17.05	1,55,71.20	61,71.50	2,27,17.35	93,99.70	70.73
3	Voted TA {4512} Primary Health Infrastructure for Local Government under Award of Central Finance Commission (CFC)	1,11,04.75		.00	1,11,04.75	90,56.75		20,48.00	90,56.75	18.44
4	Voted TA {4655} Tied Grant-Central Finance Commission-Urban Local Bodies	40,73.00		.00	40,73.00	40,73.00			40,73.00	.00
5	Voted TA {4656} Tied Grant-Central Finance Commission-Rural Local Bodies		6.00	.00	6.00	6.00			6.00	.00
6	Voted TA {4657} United Basic Grant-Central Finance Commission-Rural Local Bodies		6.00	.00	6.00	6.00			6.00	.00
7	Voted TA {4658} Untied Basic Grant-Central Finance Commission-Urban Local Bodies		39,50.00	.00	39,50.00	39,50.00			39,50.00	.00
8	Voted TA {5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs		12,43.00	.00	12,43.00	12,43.00			12,43.00	.00
9	Voted TA {5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs	77,74.40		.00	77,74.40	77,74.40			77,74.40	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{5793} Voted TA Specific Grant under Award of State Finance Commission-PRIs	38,07.70		.00	38,07.70	29,23.00		8,84.70	29,23.00	23.23
11	{5794} Voted TA Specific Grant under Award of State Finance Commission-ULBs	1,51,04.90		.00	1,51,04.90	1,51,04.90			1,51,04.90	.00
12	{5795} Voted TA Specific Grant under Award of State Finance Commission for SFC Cell	54,15.75		.00	54,15.75	54,15.75			54,15.75	.00
13	Voted NTA 911 Deduct-Recoveries of Overpayments	90.00		.00	90.00	90.00			90.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops Development of Progeny Orchards									
1	{1100} Voted NTA	94.11	2.19	.00	96.30	50.17	2.84	48.97	47.33	50.85
2	{1103} Development of Citrus, Pineapple, Banana etc.									
3	{1105} Community Canning & Training on Fruit Preservation	57.07	8.10	.00	65.17	37.71	.47	27.93	37.24	42.85
4	{1127} Integrated Horticulture Development	5,37.95	68.63	.00	6,06.58	3,89.83	19.09	2,35.84	3,70.74	38.88
5	{5410} Horticulture Mission for North East and Himalayan State	50.43	1.61	.00	52.04	36.58	2.28	17.74	34.30	34.08
6	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	91,95.19	26,90.00	.00	1,18,85.19	98,64.28		20,20.92	98,64.28	17.00
	Voted NTA	80,10.01	50,90.31	.00	1,31,00.32	1,31,00.32			1,31,00.32	.00
7	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao									
	Voted NTA	22.28		.00	22.28	22.28			22.28	.00
8	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga									
	Voted NTA	1,08.90		.00	1,08.90	1,08.90			1,08.90	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants**  
**etc.**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	7610 {3186} Loans to Government Servants etc. NULL 204 Advances for Purchase of Computer Computer Advance to Government Employees  Voted NTA	1.00		.00	1.00	1.00		1.00	.00	
2	{5777} 800 Other Advances Loan for Higher Education of their Children of Regular State Government Employees  Voted NTA		90.00	.00	90.00	90.00		90.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2810	New and Renewable Energy NULL 01 Bio-energy 004 Research and Development									
1		Voted NTA	5.69		.00	5.69	5.69		5.69	.00	
		Voted TA	.01		.00	.01	.01		.01	.00	
2		104 Research, Design & Development in Renewable Energy									
		Voted NTA	37.68		.00	37.68	13.26	3.29	27.71	9.97	73.55
3	{1825}	02 Solar 101 Solar Thermal Energy Programme Solar Energy									
		Voted TA	.01		.00	.01	.01		.01	.00	
4	{3088}	60 Others 800 Other Expenditure Energy Cell									
		Voted NTA	27.45		.00	27.45	27.45		27.45	.00	
5	{0172}	3425 Other Scientific Research NULL 60 Others 001 Direction and Administration Headquarters Establishment									
		Voted NTA	1,00.33		.00	1,00.33	59.08	6.14	47.39	52.94	47.24
6	{3089}	Guwahati Planetarium									
		Voted NTA	1,98.15		.00	1,98.15	1,16.35	19.91	1,01.71	96.44	51.33
7	{4553}	Assam State Space Application Centre									
		Voted NTA		5,00.00	.00	5,00.00	5,00.00		5,00.00	.00	
8		200 Assistance to Other Scientific Bodies									
		Voted TA	.02		.00	.02	.02		.02	.00	
9	{1897}	Research and Development Programme									
		Voted NTA	8.00		.00	8.00	8.00		8.00	.00	
10	{2037}	Centre for Advance Research in Science & Technology									
		Voted NTA	8.00		.00	8.00	8.00	8.00	8.00	1,00.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2038} Jorhat Planetarium & Science Centre Voted NTA	64.71		.00	64.71	64.71		64.71	.00	
12	{2240} Strengthening Environment Division Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
13	{2334} Promotion of Science, Technology and Innovation Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
14	{2335} Setting up of ISRO Centre in Guwahati Voted NTA	.80		.00	.80	.80		.80	.00	
15	{3090} Strengthening of ASTE Council Voted NTA	67.50		.00	67.50	67.50		67.50	.00	
16	{3093} Instrumentation Repair and Development centre Voted NTA	6.40		.00	6.40	6.40		6.40	.00	
17	{3099} Setting up of Remote Sensing Cell Voted NTA	2,27.50		.00	2,27.50	2,27.50	1,60.00	1,60.00	67.50 70.33	
18	{3100} Radio Astronomy Centre Voted NTA	6.40		.00	6.40	6.40		6.40	.00	
19	{3103} Popularisation of Science Voted NTA	4,83.40		.00	4,83.40	4,83.40	2,00.00	2,00.00	2,83.40 41.37	
20	{3559} Patent Information Centre Voted NTA	4.80		.00	4.80	4.80		4.80	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{3560} Bio-Technology Park									
	Voted NTA	2,29.14		.00	2,29.14	2,29.14	24.57	24.57	2,04.57	10.72
22	911 Deduct-Recoveries of Overpayments									
	5425 Capital Outlay on Other Scientific and Environmental Research									
	NULL									
23	{3089} 800 Other Expenditure Guwahati Planetarium									
	Voted NTA	57.61	11.68	.00	69.29	69.29			69.29	.00
24	{3090} Strengthening of ASTE Council									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
25	{3103} Popularisation of Science									
	Voted NTA	2,40.00		.00	2,40.00	1,15.67		1,24.33	1,15.67	51.80
26	{3560} Bio-Technology Park									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00	2,40.53	2,40.53	1,59.47	60.13
27	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places									
	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
28	{3890} Science City									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00	3,68.47	3,68.47	31.53	92.12
29	{5950} New Planetarium at Six Locations									
	Voted NTA	4,00.00		.00	4,00.00	3,70.14	1,29.62	1,59.48	2,40.52	39.87

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-70 Hill Areas**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division									
2	{2568} Construction Works in Hill Districts Voted NTA	4,62.15		.00	4,62.15	3,26.48	18.91	1,54.57	3,07.58	33.45
3	{4087} Grants under Article 275 (i) of Constitution for Tribal Development Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00
4	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC Voted NTA	13,26.78		.00	13,26.78	13,26.78			13,26.78	.00
5	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC Voted NTA	2,20.00	4,43.80	.00	6,63.80	6,63.80			6,63.80	.00
6	6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings {3109} Loans to Assam Plantation Crops Development Corporation Voted NTA	90.00	1,90.20	.00	2,80.20	2,20.20	60.00		2,20.20	21.41
7	6851 Loans for Village and Small Industries NULL 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC) Voted NTA	15.00		.00	15.00	15.00			15.00	.00
		1,88.00		.00	1,88.00	1,88.00			1,88.00	.00

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment										
		Voted NTA	11,19.91	82.32	.00	12,02.23	7,76.88	45.44	4,70.79	7,31.44	39.16
2	{3113} 053 Maintenance of Buildings Departmental Buildings										
		Voted NTA	55.39		.00	55.39	35.41		19.98	35.41	36.07
3	{0165} 101 Government Primary Schools Government Middle School										
		Voted NTA	17,53,87.93	1,99,94.22	.00	19,53,82.15	6,93,87.23	1,63,17.05	14,23,11.97	5,30,70.18	72.84
4	{0166} Government Primary School										
		Voted NTA	30,94,10.35	3,78,24.64	.00	34,72,34.99	10,88,84.46	3,11,09.37	26,94,59.90	7,77,75.09	77.60
5	{0292} Pre-Primary School										
		Voted NTA	93.23	9.71	.00	1,02.94	48.65	6.94	61.24	41.70	59.49
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers										
		Voted NTA	4,37.96	48.66	.00	4,86.62	2,19.29	33.25	3,00.58	1,86.04	61.77
7	{2540} Maintenance										
		Voted NTA	.42		.00	.42	.42			.42	.00
8	{0118} 104 Inspection Block Office										
		Voted NTA	23,73.49	5,10.35	.00	28,83.84	11,79.93	2,25.55	19,29.47	9,54.37	66.91
9	{0249} Sub-Divisional Office										
		Voted NTA	43,13.46	4,88.19	.00	48,01.65	22,72.72	3,24.49	28,53.42	19,48.23	59.43
10	{0285} District Office										
		Voted NTA	16,10.83	1,85.53	.00	17,96.36	8,22.50	1,21.09	10,94.95	7,01.41	60.95
11	{0552} 108 Text Books Supply of Free Text Books										

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{4696} 109 Scholarships and Incentives Chief Ministers Special Package including ABY	Voted NTA	12,48.00	1,40.94	.00	13,88.94	13,88.94		13,88.94	.00	
13	{0559} 110 Examinations Primary School Scholarships	Voted NTA	25.60		.00	25.60	25.60		25.60	.00	
14	{0560} Middle School Scholarships	Voted NTA	72.00		.00	72.00	72.00		72.00	.00	
15	{0562} Other Interview and Test	Voted NTA	72.00		.00	72.00	72.00		72.00	.00	
16	{1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan	Voted NTA	13,50.00		.00	13,50.00	13,02.09	47.91	13,02.09	3.55	
17	{3844} 112 National Programme of Mid Day Meals in Schools Mid-Day-Meal Scheme for Cooking Cost	Voted NTA	21,75,73.78	84,15.09	.00	22,59,88.87	14,12,26.51	8,47,62.36	14,12,26.51	37.51	
18	796 Tribal Area Sub-Plan	Voted NTA	8,39,97.00	1,97,70.12	.00	10,37,67.12	5,01,60.38	5,36,06.74	5,01,60.38	51.66	
19	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	15.20		.00	15.20	15.20		15.20	.00	
20	{1686} Sarba Siksha Abhijan	Voted NTA	8,72.57	30,69.28	.00	39,41.85	39,41.85		39,41.85	.00	
21	{2387} SSA Employees Welfare Fund	Voted NTA	8,83,06.46	1,90,21.19	.00	10,73,27.65	4,34,79.39	1,77.42	6,40,25.68	4,33,01.97	59.65
22	{2645} Reimbursement against RTE Norms	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
23	{2646} Honorarium to Mid-Day-Meal Workers	Voted NTA	3.20		.00	3.20	3.20		3.20	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2840} Voted NTA Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	47,59.92		.00	47,59.92	47,59.92	47,59.92	47,59.92		1,00.00
25	{3844} Voted NTA Mid-Day-Meal Scheme for Cooking Cost	8,56.78	9,19.33	.00	17,76.11	11,89.98	2,97.50	8,83.63	8,92.48	49.75
26	Voted NTA 911 Deduct-Recoveries of Overpayments	39,93.90	46,67.03	.00	86,60.93	55,47.09	13,77.09	44,90.93	41,70.00	51.85
	Voted NTA	.00		.00	.00	2,04,35.01	-20.03	-2,04,55.05	2,04,55.05	1,00.00
	Voted TA	.00		.00	.00	.04		-.04	.04	1,00.00
27	{0172} 02 Secondary Education 001 Direction and Administration Headquarters Establishment									
28	{0172} Voted NTA 053 Maintenance of Buildings Headquarters Establishment	2,36,12.34	5,23.13	.00	2,41,35.47	1,20,00.03	64.54	1,21,99.98	1,19,35.49	50.55
29	{0179} Voted NTA Inspection	49.50		.00	49.50	49.50			49.50	.00
30	{0566} Voted NTA Government Secondary School for Boys	2.43		.00	2.43	2.43			2.43	.00
31	{0179} Voted NTA 101 Inspection Inspection	13.50		.00	13.50	13.50			13.50	.00
32	{0568} Voted NTA 104 Teachers and Other Services Maintenance of Vigyan Mandir	21,89.80	8.62	.00	21,98.42	7,96.26	1,72.30	15,74.47	6,23.95	71.62
33	{0232} Voted NTA 107 Scholarships Scholarship to Physically Handicapped Students	22.30	1.00	.00	23.30	8.50	2.35	17.15	6.15	73.61
34	{0573} Voted NTA Military and Allied Training Scholarship	13.81	20.00	.00	33.81	33.81			33.81	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
35	{2838} Scholarships	Voted NTA	5.86		.00	5.86	5.86	2.04	2.04	3.82	34.84
36	108 Examinations	Voted NTA	12.56		.00	12.56	12.56			12.56	.00
37	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted NTA	9.45		.00	9.45	9.45			9.45	.00
38	{0577} Secondary School for Girls	Voted NTA	63,88.65	61.07	.00	64,49.72	23,09.30	5,23.49	46,63.91	17,85.81	72.31
39	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted NTA	23,78.33	25.26	.00	24,03.59	11,55.43	1,40.39	13,88.55	10,15.04	57.77
40	{0579} Grants to Non-Government Secondary Boys and Girls School	Voted NTA	40,36,85.04		.00	40,36,85.04	14,10,49.59	3,41,42.07	29,67,77.52	10,69,07.52	73.52
41	{0068} 789 Special Component Plan for Scheduled Caste Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School)	Voted NTA	80.00		.00	80.00	64.28		15.72	64.28	19.65
42	{0583} 800 Other Expenditure Other Expenditure (Miscellaneous Schemes)	Voted NTA	76.00		.00	76.00	76.00			76.00	.00
43	{0800} Other Expenditure	Voted NTA	51,24.00	42,81.68	.00	94,05.68	88,12.85		5,92.83	88,12.85	6.30
44	{0935} Goalpara Sainik School	Voted NTA	51,48.00	9,12.83	.00	60,60.83	60,60.83	3.00	3.00	60,57.83	.05
45	{2388} RMSA Employees Welfare Fund	Voted NTA	5,72.41		.00	5,72.41	5,72.41			5,72.41	.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{2811} Chief Ministers Special Scheme/ Programme	Voted NTA	15.20		.00	15.20	15.20		15.20	.00
47	{3660} Assam Vikash Yojana	Voted NTA	62,91.82	16,90.31	.00	79,82.13	45,62.79	1,20.96	35,40.30	44.35
48	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	8,80.00		.00	8,80.00	8,80.00		8,80.00	.00
49	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.	Voted NTA	1,87,11.00	2,12,55.55	.00	3,99,66.55	2,98,93.03		1,00,73.52	25.20
50	{5516} Model Schools	Voted NTA	1,28.00		.00	1,28.00	1,28.00		1,28.00	.00
51	{5764} Free Text Books to the Students from Class IX to X	Voted NTA	14,02.40	2,72.41	.00	16,74.81	.80		16,74.01	.80
52	911 Deduct-Recoveries of Overpayments	Voted NTA	45,60.00	16,35.00	.00	61,95.00	61,95.00	45,60.00	45,60.00	16,35.00
		Voted NTA	.00		.00	.00	28,47.33	-.91	-28,48.24	28,48.24
		Voted TA	.00		.00	.00	1.93		-1.93	1.93
53	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
54	{0611} Maintenance of CD Blocks	Voted NTA	20,42.53		.00	20,42.53	7,94.21	1,55.83	14,04.14	6,38.39
55	{0851} 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)	Voted NTA	2,43.72		.00	2,43.72	55.15	23.76	2,12.33	31.39
56	911 Deduct-Recoveries of Overpayments	Voted NTA	1,90.13		.00	1,90.13	1,90.13		1,90.13	.00
		Voted NTA	.00		.00	.00	.75	-.78	-1.53	1.53
	05 Language Development									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
57	{0172} 001 Direction and Administration Headquarters Establishment									
58	{2672} Directorate of Bodo Medium and Other Tribal Languages	1,93.94		.00	1,93.94	1,28.33	6.96	72.57	1,21.37	37.42
59	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution	2,86.16		.00	2,86.16	2,86.16	1.64	1.64	2,84.52	.57
60	{4906} Remuneration to Contractual Teachers under Madrassa Education	2,35,51.09		.00	2,35,51.09	66,03.74	21,34.43	1,90,81.78	44,69.31	81.02
61	911 Deduct-Recoveries of Overpayments	2,82.24	60.96	.00	3,43.20	3,43.20			3,43.20	.00
62	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
63	{0638} 003 Training English Language Training Institute (E.L.T.I.)	4,99.03		.00	4,99.03	1,62.74	39.03	3,75.32	1,23.71	75.21
64	{0640} Teacher Orientation Programme	42.92	10.63	.00	53.55	53.55	45.38	45.38	8.17	84.74
65	{0641} Pre-Primary Training School, Dibrugarh	9.60		.00	9.60	7.61		1.99	7.61	20.71
66	{0642} Primary Teachers Training School	59.61	4.15	.00	63.76	18.90	5.94	50.80	12.96	79.68
67	{0643} Middle School Teachers Training School	10,13.78	55.69	.00	10,69.47	3,62.39	1,08.66	8,15.74	2,53.73	76.28
68	{0645} Post Graduate Training College, Jorhat	5,86.24	6.58	.00	5,92.82	2,56.99	41.50	3,77.33	2,15.49	63.65

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1	2	3				4	5	6	7	8	
69	{0646} Government B.T. College, Goalpara	Voted NTA	1,73.85		.00	1,73.85	51.68	15.12	1,37.29	36.56	78.97
70	{0647} Provincialised B.T. College	Voted NTA	1,06.59	.53	.00	1,07.12	45.51	7.95	69.56	37.56	64.94
71	{0648} Hindi Teachers Training College, North Guwahati	Voted NTA	3,75.62	36.55	.00	4,12.17	2,27.61	19.21	2,03.77	2,08.40	49.44
72	{0651} 004 Research District Institution of Education and Training (DIET)	Voted NTA	1,37.90	13.41	.00	1,51.31	1,18.66		32.65	1,18.66	21.58
73	{1968} Research Activities of State Council of Educational Research & Training (SCERT)	Voted NTA	55,85.32	9,61.90	.00	65,47.22	22,01.42	5,66.74	49,12.54	16,34.68	75.03
74	{4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)	Voted NTA	3,30.53	88.87	.00	4,19.40	1,78.81	39.49	2,80.08	1,39.32	66.78
75	{4760} Block Institute of Teachers Education (BITE)	Voted NTA	72.00	34.26	.00	1,06.26	68.86	3.56	40.95	65.31	38.54
76	{0215} 108 Examinations Primary Teachers Training Examination	Voted NTA	6.64		.00	6.64	6.64			6.64	.00
77	{0652} 800 Other Expenditure Revision of District Gazetters	Voted NTA	45.05		.00	45.05	45.05			45.05	.00
78	{0653} Grants to DU for Upgradation of Education Department College of Teachers Education (CTE)	Voted NTA	1,24.72		.00	1,24.72	77.15	7.49	55.06	69.66	44.15
79	{0654} Upgradation of B.T. Colleges (CTE)	Voted NTA	7.29		.00	7.29	5.49		1.80	5.49	24.69
		Voted NTA	1,89.60	98.14	.00	2,87.74	1,20.79	32.44	1,99.39	88.35	69.29

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1	2	3				4	5	6	7	8
80	{0658} Provision of New College Teacher Education (CTE)  Voted NTA	1,23.57	42.96	.00	1,66.53	57.12		1,09.41	57.12	65.70
81	{3703} Institution of Advance Studies of Education (I.A.S.E.)  Voted NTA	18.48		.00	18.48	14.88		3.60	14.88	19.48
82	{3927} College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)  Voted NTA	76.73	22.43	.00	99.16	45.73	6.32	59.75	39.41	60.25
83	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	4,39.98	-34.69	-4,74.67	4,74.67	1,00.00
84	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)  Voted NTA	45.26		.00	45.26	45.26			45.26	.00
85	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 201 Elementary Education {3619} Construction of Teachers Hostel  Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
86	{5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component  Voted NTA	2,82,37.00	3,15,73.94	.00	5,98,10.94	4,55,18.96		1,42,91.98	4,55,18.96	23.90
87	{3665} 202 Secondary Education Construction of IS/ DEE Offices as Single Block Buildings in 7 (Seven) Newly Created Districts and Construction of Dilapidated IS Office and Offices running in Rented Buildings  Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
88	{3666} Construction of Sainik School at Cachar  Voted NTA			.00						

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{3809} Construction of Sainik School at Golaghat	.01		.00	.01	.01			.01	.00
90	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	.01		.00	.01	.01			.01	.00
91	{5765} Schemes under SPA	11,50.00		.00	11,50.00	10,36.74	1,72.51	2,85.76	8,64.24	24.85
92	{0172} 600 General Headquarters Establishment	80.00		.00	80.00	80.00			80.00	.00
93	{0642} Primary Teachers Training School	40.00		.00	40.00	40.00			40.00	.00
94	{0645} Post Graduate Training College, Jorhat	2,52.96		.00	2,52.96	2,52.96			2,52.96	.00
95	{0647} Provincialised B.T. College	40.00		.00	40.00	40.00			40.00	.00
96	{0651} District Institution of Education and Training (DIET)	49.10		.00	49.10	49.10			49.10	.00
97	{0654} Upgradation of B.T. Colleges (CTE)	1,01.87		.00	1,01.87	1,01.87			1,01.87	.00
98	{0658} Provision of New College Teacher Education (CTE)	32.81		.00	32.81	32.81			32.81	.00
99	{1968} Research Activities of State Council of Educational Research & Training (SCERT)	.82		.00	.82	.82			.82	.00
100	{3703} Institution of Advance Studies of Education (I.A.S.E.)	1,89.54		.00	1,89.54	1,89.54			1,89.54	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
101	{4760} Voted NTA Block Institute of Teachers Education (BITE)	.81		.00	.81	.81		.81	.00	
102	{5853} Voted NTA Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)	.81		.00	.81	.81		.81	.00	
	Voted NTA	13,52.48	23.12	.00	13,75.60	6,34.13	2,98.99	10,40.47	3,35.13	75.64

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief  Voted NTA	15,20.00		.00	15,20.00	6,51.00	1,27.00	9,96.00	5,24.00	65.53
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist  Voted NTA	1.52		.00	1.52	1.52			1.52	.00
3	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	6.93	-.41	-7.34	7.34	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)									
	Voted NTA	10,77.89		.00	10,77.89	10,77.89			10,77.89	.00
2	{5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board									
	Voted NTA	2,97.21		.00	2,97.21	2,34.58	1,97.00	2,59.63	37.58	87.36
3	{5710} Award of State Finance Commission									
	Voted NTA	22,91.64		.00	22,91.64	22,91.64			22,91.64	.00
4	{0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation									
	Voted NTA	1,80,77.15	6,00.00	.00	1,86,77.15	1,86,77.15			1,86,77.15	.00
5	{1590} Guwahati Metropolitan Development Authority									
	Voted NTA	57,03.81		.00	57,03.81	38,82.45	40.48	18,61.83	38,41.98	32.64
6	{5681} Smart City Mission									
	Voted NTA	1,12,96.00		.00	1,12,96.00	1,12,96.00			1,12,96.00	.00
7	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	2.49		-2.49	2.49	1,00.00
8	4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction {1590} Guwahati Metropolitan Development Authority									
	Voted NTA	49,14.58		.00	49,14.58	46,07.90		3,06.68	46,07.90	6.24
9	{2173} City Infrastructure									
	Voted NTA	61,53.60	15,00.00	.00	76,53.60	22,98.90	32.16	53,86.85	22,66.75	70.38
10	{2470} Assam State Capital Region Development Agency (ASCRDA)									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2546} Voted NTA South Guwahati Water Supply Project under JNNURM	.08		.00	.08	.08		.08	.00	
12	{4078} Voted NTA South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	6,15.60		.00	6,15.60	2,05.15	4,10.45	2,05.15	66.67	
13	{4262} Voted NTA Assam Infrastructure Project (ADB)	3,24,00.00		.00	3,24,00.00	3,24,00.00		3,24,00.00	.00	
14	{5643} Voted NTA Guwahati Sewerage Project (JICA)	1,43,94.96	31,95.50	.00	1,75,90.46	31,95.75	1,43,94.71	31,95.75	81.83	
15	{5936} Voted NTA Improvement of Infrastructure of Guwahati City	51,12.00		.00	51,12.00	51,12.00		51,12.00	.00	
16	{5937} Voted NTA Metro Rail Transport	80,00.00		.00	80,00.00	57,97.30	1,98.44	24,01.13	55,98.87	30.01
17	Voted NTA 911 Deduct-Recoveries of Overpayments	18.88		.00	18.88	.00		18.88	1,00.00	
	Voted NTA	.00		.00	.00	.35		-.35	.35	1,00.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2204 Sports and Youth Services NULL 001 Direction and Administration Headquarters Establishment									
1	{0172}									
2	101 Physical Education									
3	102 Youth Welfare Programme for Students									
4	{0656} N.C.C. Scheme (Camp and Courses)									
5	104 Sports and Games									
6	{2517} Promotion of Traditional Sports									
7	{2518} One Time Incentive to National/ International Award Winners									
8	{0800} 800 Other Expenditure Other Expenditure									
9	{2390} Gaon Panchayat Level Football Tournament									
10	{2561} Sri Sri Anirudhadeva Sports University									
11	{4284} Assam Olympic Association									
12	{4590} FIH Junior Men's Hockey Cup, 2021									
13	{4664} Reimbursement to Chief Minister Relief Fund									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{4696} Chief Ministers Special Package for Dhemaji District		65.00	.00	65.00	65.00		65.00	.00	
15	{5855} Holding of FIFA World Cup U-17	.01	1,68.76	.00	1,68.77	1,68.77		1,68.77	.00	
16	911 Deduct-Recoveries of Overpayments	40.00		.00	40.00	40.00		40.00	.00	
16	4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure	.00		.00	.00	41.73	-41.73	41.73	1,00.00	
17	{0800} Other Expenditure									
18	{2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon	9,40.80		.00	9,40.80	8,12.07	2,69.29	3,98.02	5,42.78	42.31
19	{2391} Construction of Stadium at Sualkuchi & North Lakhimpur	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
20	{2647} Sports Auditorium at Barpeta	28,00.00	25,00.00	.00	53,00.00	46,33.41	15,18.07	21,84.66	31,15.34	41.22
21	{2648} Creation of Sports Play Ground in Tea Gardens @ Rs 5 Lakhs per Ground	.01		.00	.01	.01		.01	.00	
22	{3930} Construction of Buildings/ Quarters of Employees of Sports Authority of Assam, Sarusajai Sports Complex and Directorate of Sports and Youth Welfare, Assam	.01		.00	.01	.01		.01	.00	
23	{3931} Construction of Football Stadium at Chandrapur at Land belonging to APDCL	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{5767} Voted NTA Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
25	{5768} Voted NTA Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	8.00		.00	8.00	8.00		8.00	.00	
26	{5854} Voted NTA Assam Badminton Association	76.00		.00	76.00	76.00		76.00	.00	
27	{5857} Voted NTA Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	40.00		.00	40.00	40.00		40.00	.00	
28	{5858} Voted NTA Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	8.00		.00	8.00	8.00		8.00	.00	
29	{5861} Voted NTA Renovation of Nehru Stadium	63.20		.00	63.20	63.20		63.20	.00	
	Voted NTA	80.00		.00	80.00	63.04	58.05	75.01	4.99	93.76

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics									
1	{2293} Cyber Security									
	Voted NTA	.01		.00	.01	.01		.01	.00	
2	{2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City									
	Voted NTA	8.00		.00	8.00	8.00		8.00	.00	
3	{2650} Development of IT Tools for Localisation									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
4	{2651} Smart Classroom in the Schools of Assam									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
5	{2652} Skill Development and Training on IT									
	Voted NTA	.01		.00	.01	.01		.01	.00	
6	{2982} Information Communication Technology for Colleges of Assam									
	Voted NTA	.01		.00	.01	.01		.01	.00	
7	{3171} I.T. Policy Implementation									
	Voted NTA	.01		.00	.01	.01		.01	.00	
8	{3412} Promotion of Information Technology									
	Voted NTA	1,20.01	1,44.14	.00	2,64.15	2,64.15		2,64.15	.00	
9	{3414} Organisation of Various Workshop/ Seminar/ Road Show									
	Voted NTA	.01		.00	.01	.01		.01	.00	
10	{3416} Assam State Wide Area Network (ASWAN)									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3751} Assam Online Portal									
	Voted NTA	.01		.00	.01	.01		.01	.00	
12	{4291} International Internet Gateway Guwahati & Public Data Centre									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
13	{4373} IT Skill Development of Socially & Economically Weaker Sections									
	Voted NTA	.01		.00	.01	.01		.01	.00	
14	{4377} e-Districts									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
15	{4379} ESDM Cluster Development									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
16	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.									
	Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
17	{4846} IT Infrastructure Support and Services for State Data Centre									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
18	{5708} State Service Delivery Gateway (SSDG)									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
19	{5841} Incentive to BPOs Assam Vision Document									
	Voted NTA	.01		.00	.01	.01		.01	.00	
20	{5870} Information Technology, Electronics & Communication									
	Voted NTA	5,36.76	1,41.75	.00	6,78.51	4,81.16	22.85	2,20.20	4,58.31	32.45

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5872} District e-Governance Society Fund									
	Voted NTA	.01		.00	.01	.01		.01	.00	
22	{5874} Subsidies and Grants for Operationalisation of IT Policy									
	Voted NTA	.01		.00	.01	.01		.01	.00	
23	{5877} Tech Village Project									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	4859 Capital Outlay on Telecommunication and Electronics Industries									
	NULL									
	02 Electronics									
	800 Other Expenditure									
24	{0121} Office Buildings									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
25	{5842} Rural Grid for Broadband and Connectivity									
	Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of January'2022 - (2021-2022)**  
**Government of Assam**

Run Date:07-APR-22

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	7,06.55		.00	7,06.55	3,83.51	45.52	3,68.56	3,37.99	52.16
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,29.38	19.62	.00	2,49.00	77.70	21.48	1,92.77	56.23	77.42
3	2059 Public Works NULL 80 General 001 Direction and Administration  Voted TA	3,37.69		.00	3,37.69	1,27.40	24.69	2,34.98	1,02.71	69.58
4	2202 General Education NULL 01 Elementary Education {0165} 101 Government Primary Schools Government Middle School  Voted TA	6,40.66		.00	6,40.66	2,43.27	45.17	4,42.56	1,98.10	69.08
5	{0166} Government Primary School  Voted TA	22.00		.00	22.00	5.48	1.84	18.36	3.64	83.45
6	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School  Voted TA	83,87.53		.00	83,87.53	36,23.67	6,89.20	54,53.05	29,34.48	65.01
7	103 Assistance to Local Bodies for Primary Education  Voted TA	1,94,33.41		.00	1,94,33.41	73,59.40	14,14.35	1,34,88.36	59,45.05	69.41
8	{0285} 104 Inspection District Office  Voted TA	1,24.59		.00	1,24.59	57.60	4,74.85	5,41.84	-4,17.25	4,34.90
9	{0214} 107 Teachers Training Primary School Teachers Training									



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0290} Middle School Teachers Training	3,62.50		.00	3,62.50	2,91.99	9.66	80.16	2,82.34	22.11
	Voted TA									
11	911 Deduct-Recoveries of Overpayments	66.08		.00	66.08	21.39	5.88	50.57	15.51	76.53
	Voted TA									
12	{0179} 02 Secondary Education 101 Inspection Inspection	.00		.00	.00	2.55		-2.55	2.55	1,00.00
	Voted TA									
13	{0576} 109 Government Secondary Schools Secondary School for Boys	3,30.20		.00	3,30.20	1,82.72	11,07.27	12,54.75	-9,24.55	3,80.00
	Voted TA									
14	{0577} Secondary School for Girls	6,67.26		.00	6,67.26	4,40.58	29.30	2,55.99	4,11.27	38.36
	Voted TA									
15	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	1,56.28		.00	1,56.28	63.47	12.05	1,04.86	51.42	67.10
	Voted TA									
16	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	1,35,79.91	1,37.61	.00	1,37,17.52	60,85.12	11,08.44	87,40.84	49,76.68	63.72
	Voted TA									
17	{0597} 103 Government Colleges and Institues Government Art College	5,97.84		.00	5,97.84	5,22.74	1,52.96	2,28.06	3,69.78	38.15
	Voted TA									
18	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,73.60		.00	16,73.60	6,78.76	1,25.65	11,20.49	5,53.11	66.95
	Voted TA									
19	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	11,02.79	1,96.92	.00	12,99.71	4,83.22	1,06.35	9,22.84	3,76.87	71.00
	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
20	{0800} 800 Other Expenditure Other Expenditure			Voted TA	3,23.36					3,23.36	.00		
21	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment			Voted TA	18.80					18.80	.00		
22	{0612} 200 Other Adult Education Progarmmes State Research Centre			Voted TA	2,05.95				84.87	19.51	1,40.58	65.37	68.26
23	{0651} 80 General 004 Research District Institution of Education and Training (DIET)			Voted TA	62.04							62.04	.00
24	911 Deduct-Recoveries of Overpayments			Voted TA	2,29.29	21.18	.00	2,50.47	1,00.46	19.63	1,69.64	80.83	67.73
25	2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic			Voted TA	.00		.00	.00	23.00	-4.64	-27.64	27.64	1,00.00
26	2204 Sports and Youth Services NULL 101 Physical Education			Voted TA	3,76.46	8.79	.00	3,85.25	2,81.91	55.79	1,59.13	2,26.12	41.31
27	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)			Voted TA	77.60		.00	77.60	27.79	7.90	57.71	19.89	74.37
28	104 Sports and Games			Voted TA	2.60		.00	2.60	2.60			2.60	.00
29	{0670} 2205 Art and Culture NULL 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya			Voted TA	3,59.18		.00	3,59.18	3,59.18	1,48.79	1,48.79	2,10.39	41.42

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Training									
30	{0690} 102 Promotion of Arts and Culture Fair, Function, Festival etc.									
	Voted TA	1,72.97		.00	1,72.97	1,44.92	52.70	80.75	92.22	46.68
31	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted TA		5,00.00	.00	5,00.00	5,00.00			5,00.00	.00
32	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted TA	51.42		.00	51.42	30.71	22.52	43.24	8.18	84.09
33	{0699} 107 Museums Directorate of Museum									
	Voted TA	3,88.87		.00	3,88.87	3,17.22	43.46	1,15.11	2,73.76	29.60
	2210 Medical and Public Health NULL									
34	{0735} 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries									
	Voted TA	1,14.63		.00	1,14.63	61.15	6.55	60.02	54.61	52.36
35	102 Homeopathy									
	Voted TA	1,96.95		.00	1,96.95	65.74	16.09	1,47.30	49.65	74.79
36	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
	Voted TA	35.11		.00	35.11	27.60	1.91	9.42	25.69	26.82
37	{1775} 003 Training Training of Para Medical Personnel									
	Voted TA	16,50.54	1,36.75	.00	17,87.29	16,95.51	7,45.99	8,37.77	9,49.52	46.87
38	104 Medical Stores Depots									
	Voted TA	67.79		.00	67.79	18.46	4.31	53.65	14.14	79.14
	Voted TA	34.21		.00	34.21	14.37	2.48	22.32	11.89	65.24

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	109 School Health Scheme Voted TA	38.66	28.22	.00	66.88	45.77	2.53	23.64	43.24	35.34
40	{0163} 110 Hospital and Dispensaries General Hospital Voted TA	11,90.88	33.54	.00	12,24.42	3,23.30	1,16.24	10,17.36	2,07.06	83.09
41	{0707} Laper Hospital Voted TA	1,61.51		.00	1,61.51	58.95	13.57	1,16.13	45.38	71.90
42	{0710} Other T.B. Hospital/Clinic Voted TA	97.63		.00	97.63	27.77	8.22	78.08	19.55	79.98
43	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units Voted TA	22,94.95	16.02	.00	23,10.97	6,08.42	2,08.65	19,11.20	3,99.77	82.70
44	104 Community Health Centres Voted TA	5,95.37	16.02	.00	6,11.39	1,94.08	57.08	4,74.38	1,37.01	77.59
45	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries Voted TA	6,24.81		.00	6,24.81	2,06.34	54.31	4,72.78	1,52.03	75.67
46	{0144} 06 Public Health 001 Direction and Administration District Establishment Voted TA	20.51		.00	20.51	-8.26	1.46	30.23	-9.72	1,47.41
47	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme Voted TA	6,99.68		.00	6,99.68	1,59.68	69.36	6,09.36	90.32	87.09
48	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc. Voted TA	1,88.98	16.02	.00	2,05.00	66.18	17.85	1,56.67	48.33	76.42
49	{0749} Leprosy Voted TA	5,06.01	16.02	.00	5,22.03	1,88.75	43.79	3,77.08	1,44.95	72.23
50	{0756} Leprosy Control Scheme									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		90.36	1.98	.00	92.34	28.31	9.01	73.03	19.31	79.09
51	102 Prevention of Food Adulteration									
	Voted TA	13.68		.00	13.68	7.67	.63	6.63	7.05	48.50
52	104 Drug Control									
	Voted TA	13.46		.00	13.46	6.61	.83	7.68	5.78	57.09
53	112 Public Health Education									
	Voted TA	65.90		.00	65.90	24.83	4.62	45.69	20.21	69.33
54	80 General 004 Health Statistics & Evaluation									
	Voted TA	20.84		.00	20.84	7.72	1.68	14.79	6.05	70.99
55	{1812} 800 Other Expenditure Prevention of Blindness									
	Voted TA	36.34		.00	36.34	16.95	2.39	21.78	14.56	59.92
56	2211 Family Welfare NULL 001 Direction and Administration {0762} District Family Welfare Services									
	Voted TA	2,61.89	49.64	.00	3,11.53	2,13.80	11.48	1,09.21	2,02.32	35.06
57	{0764} 003 Training Training of A.N.M.S.									
	Voted TA	2,88.90		.00	2,88.90	2,33.68	6.30	61.52	2,27.38	21.29
58	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)									
	Voted TA	3,32.60		.00	3,32.60	1,82.67	16.29	1,66.22	1,66.38	49.98
59	{0770} Rural Family Welfare Sub-Centre									
	Voted TA	11,81.39		.00	11,81.39	5,35.58	73.33	7,19.15	4,62.24	60.87
60	102 Urban Family Welfare Services									
	Voted TA	43.20		.00	43.20	20.54	2.70	25.35	17.85	58.69
61	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
	Voted TA	53.19		.00	53.19	22.82	3.61	33.98	19.21	63.88
	200 Other Services and Supplies									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{0776} Postpartum Centres  Voted TA	1,13.82		.00	1,13.82	41.83	7.72	79.70	34.12	70.03
63	911 Deduct-Recoveries of Overpayments  2215 Water Supply and Sanitation NULL									
64	{0172} 01 Water Supply 001 Direction and Administration Headquarters Establishment  Voted TA	40,64.80		.00	40,64.80	17,42.00	3,13.05	26,35.85	14,28.95	64.85
65	101 Urban Water Supply Programmes  Voted TA	7,07.73		.00	7,07.73	4,47.94	29.00	2,88.78	4,18.95	40.80
66	{0778} 102 Rural Water Supply Programmes Rural Water Supply  Voted TA	18,53.64		.00	18,53.64	6,47.58	1,24.65	13,30.71	5,22.93	71.79
67	{0779} Operation & Maintenance  Voted TA	5,84.68		.00	5,84.68	5,84.68			5,84.68	.00
68	02 Sewerage and Sanitation 105 Sanitation Services  Voted TA	91.37		.00	91.37	46.66	3.35	48.06	43.31	52.59
69	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs  Voted TA	65.88		.00	65.88	57.18		8.70	57.18	13.21
70	{0794} 2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing  Voted TA	5,07.75		.00	5,07.75	3,88.95	1,89.06	3,07.86	1,99.89	60.63
	2220 Information and Publicity NULL									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
71	01 Films 001 Direction and Administration  Voted TA	1,90.80		.00	1,90.80	1,50.16	26.26	66.90	1,23.90	35.06
72	{0804} 60 Others 103 Press Information Services Press Tour  Voted TA			.00	.00	-.16		.16	-.16	1,00.00
73	106 Field Publicity  Voted TA	63.48		.00	63.48	30.66	4.25	37.07	26.41	58.40
74	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council  Voted TA	1,11.20		.00	1,11.20	62.33	6.85	55.73	55.47	50.11
75	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council  Voted TA	1,17,00.00	25,00.00	.00	1,42,00.00	1,27,61.12		14,38.88	1,27,61.12	10.13
76	{4618} Ex-gratia Payment to the Kin of Martyres  Voted TA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
77	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices  Voted TA	11,12.09		.00	11,12.09	11,01.01	1.46	12.54	10,99.55	1.13
78	{0935} Strengthening of Administration Machinery  Voted TA	20.07		.00	20.07	10.10	2.80	12.78	7.29	63.65
79	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation  Voted TA	51.16		.00	51.16	27.31	3.14	26.99	24.17	52.76
	102 Child Welfare									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
80	{0116} Balwadi Programme									
	Voted TA	99.25		.00	99.25	52.49	5.56	52.32	46.93	52.71
81	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	41,64.73	6,73.64	.00	48,38.37	20,83.33	5,54.97	33,10.01	15,28.36	68.41
82	{0178} Implementation of J.J. Act.									
	Voted TA	11.77	.43	.00	12.20	4.55	1.01	8.65	3.55	70.92
83	{0945} Home for Destitute & Vagrant Children									
	Voted TA	94.58		.00	94.58	77.33	1.54	18.79	75.79	19.86
84	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari									
	Voted TA	43.65		.00	43.65	20.92	2.99	25.73	17.92	58.94
85	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
	Voted TA	16.47		.00	16.47	-1.08		17.55	-1.08	1,06.56
86	{2127} 800 Other Expenditure Anganwadi Workers/ Helpers - Enhancement									
	Voted TA		19,48.62	.00	19,48.62	19,48.62	15,62.86	15,62.86	3,85.76	80.20
87	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	27.38		.00	27.38	24.77	.35	2.95	24.43	10.78
	2236 Nutrition NULL									
	02 Distribution of Nutritious Food and Beverages									
88	{0976} 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
	Voted TA	50.46		.00	50.46	44.20	1.13	7.38	43.08	14.63
	2401 Crop Husbandry NULL									
89	{0172} 001 Direction and Administration Headquarters Establishment									



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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
90	{0240} Subordinate Establishment	Voted TA	4,69.75		.00	4,69.75	3,41.79	3,24.24	4,52.20	17.55	96.26
91	{0252} Training and Visit Programme	Voted TA	13,85.38		.00	13,85.38	4,91.50	2,06.48	11,00.36	2,85.02	79.43
92	{0234} 103 Seeds Seed Farm & Nurseries	Voted TA	8,16.54		.00	8,16.54	3,44.36	87.47	5,59.65	2,56.89	68.54
93	{0284} 104 Agricultural Farms Agriculture Farming Corporation	Voted TA	1,65.98		.00	1,65.98	1,15.41	2,93.58	3,44.15	-1,78.17	2,07.35
94	{1041} L.S.M. Farm Kheroni	Voted TA	52.00		.00	52.00	52.00			52.00	.00
95	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	2,27.00		.00	2,27.00	2,25.32		1.68	2,25.32	.74
96	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	1,10.75		.00	1,10.75	40.11	9.60	80.24	30.51	72.45
97	{0209} 108 Commercial Crops Potato Development	Voted TA	11.00		.00	11.00	11.00			11.00	.00
98	{0296} Development of Cotton	Voted TA	6.96		.00	6.96	.95	.69	6.70	.26	96.24
99	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted TA	1,25.50		.00	1,25.50	80.99	1,10.49	1,55.00	-29.50	1,23.51
100	{1077} Farmers Institutes & EMTC	Voted TA	86.02		.00	86.02	49.20	6.98	43.80	42.22	50.91
	110 Crop Insurance	Voted TA	57.50		.00	57.50	49.26	2.21	10.44	47.06	18.16

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
101	Voted TA	71.00		.00	71.00	71.00			71.00	.00
102	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
103	Voted TA	78.26		.00	78.26	27.62	6.64	57.28	20.98	73.19
104	{0044} 113 Agricultural Engineering Agriculture Implements									
104	{1092} Agricultural Engineering Schemes	1,33.00		.00	1,33.00	1,33.00			1,33.00	.00
105	Voted TA	12,13.37		.00	12,13.37	10,77.76	17.94	1,53.55	10,59.82	12.65
105	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard									
106	Voted TA	96.02		.00	96.02	29.30	12.75	79.47	16.55	82.76
106	{1105} Community Canning & Training on Fruit Preservation									
107	Voted TA	3,65.16		.00	3,65.16	3,37.44	3.90	31.62	3,33.54	8.66
107	{1127} Integrated Horticulture Development									
108	Voted TA	4.68		.00	4.68	2.76	.47	2.39	2.29	51.09
108	{1129} 195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Operation									
109	Voted TA	52.00		.00	52.00	52.00			52.00	.00
109	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)									
110	Voted TA	58.09		.00	58.09	20.81	6.53	43.81	14.28	75.43
110	911 Deduct-Recoveries of Overpayments									
111	2402 Soil and Water Conservation NULL									
111	{0172} 001 Direction and Administration Headquarters Establishment									
112	Voted TA	2,59.75		.00	2,59.75	2,12.49	6.09	53.34	2,06.41	20.54
112	{0240} Subordinate Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
113	101 Soil Survey and Testing	Voted TA	17,03.15	2,95.32	.00	19,98.47	11,00.57	1,07.91	10,05.81	9,92.66	50.33
114	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	25.00		.00	25.00	25.00			25.00	.00
115	{1136} Bamboo Plantation / Regeneration	Voted TA	2,51.00		.00	2,51.00	1,74.03		76.97	1,74.03	30.66
116	{1141} Protection and Afforestation										
117	{1144} Terracing with Water Distribution/ Harvesting										
118	{0170} 103 Land Reclamation and Development Gully Control Works										
119	{1143} Land Improvement	Voted TA	33.00		.00	33.00	33.00			33.00	.00
120	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment										
121	{0240} Subordinate Establishment	Voted TA	22.88		.00	22.88	8.95	1.84	15.77	7.11	68.92
122	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	Voted TA	9,72.84		.00	9,72.84	9,02.31	8.64	79.17	8,93.67	8.14
123	{0279} Veterinary Services and Animal Health	Voted TA	31.67		.00	31.67	25.60	.80	6.87	24.80	21.68
124	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	9,10.99		.00	9,10.99	5,48.85	1,31.97	4,94.11	4,16.88	54.24
125	{1159} Cattle Breeding	Voted TA	2,63.93		.00	2,63.93	1,11.85	66.41	2,18.50	45.43	82.79
126	{1162} 103 Poultry Development Poultry Farms	Voted TA	2,93.08		.00	2,93.08	1,21.79	1,87.60	3,58.89	-65.81	1,22.45

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
127	{1974} Working Capital Grant to Poultry	Voted TA	2,45.24		.00	2,45.24	1,07.94	53.38	1,90.68	54.56	77.75
128	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	29.14		.00	29.14	29.14			29.14	.00
129	{1167} 105 Piggery Development Pig Farms	Voted TA	1,15.22	28.30	.00	1,43.52	62.12	11.94	93.35	50.17	65.04
130	{0200} 107 Fodder and Feed Development Other Development Programme	Voted TA	1,97.50		.00	1,97.50	1,03.34	13.76	1,07.92	89.58	54.64
131	{1171} Fodder Farm	Voted TA	41.57		.00	41.57	16.76	6.60	31.41	10.16	75.56
132	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	84.70		.00	84.70	34.44	2,29.32	2,79.58	-1,94.88	3,30.08
133	911 Deduct-Recoveries of Overpayments	Voted TA	1,75.03		.00	1,75.03	61.80	14.14	1,27.37	47.66	72.77
134	2404 Dairy Development NULL 192 Milk Supply Scheme Establishment of Rural Dairy Centre	Voted TA	5,62.27	28.32	.00	5,90.59	4,54.29	1,67.14	3,03.44	2,87.15	51.38
135	{0143} 2405 Fisheries NULL 001 Direction and Administration District Administration	Voted TA	10,76.10	37.55	.00	11,13.65	8,97.29	1,16.26	3,32.62	7,81.03	29.87
136	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	37.56	6.72	.00	44.28	21.53	2.83	25.57	18.71	57.76

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
137	{1203} Fish and Fish Seed Farming												
				Voted TA	1,22.18	36.87	.00	1,59.05	1,00.16	7.92	66.82	92.23	42.01
138	{1216} 109 Extension and Training Fisheries Extension Service			Voted TA	1,73.24	14.05	.00	1,87.29	88.85	10.10	1,08.55	78.74	57.96
139	{1227} 800 Other Expenditure Fish Farmers Development Agency			Voted TA	41.38	.54	.00	41.92	16.99	4.18	29.11	12.81	69.44
140	{0172} 2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment			Voted TA	19,78.69		.00	19,78.69	14,47.08	1,99.71	7,31.31	12,47.38	36.96
141	{0240} Subordinate Establishment			Voted TA	31,44.42		.00	31,44.42	10,10.04	2,79.00	24,13.38	7,31.04	76.75
142	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest			Voted TA	3,99.35		.00	3,99.35	1,14.90	51.63	3,36.08	63.27	84.16
143	{1229} Working Plan Organisation			Voted TA	2,67.35		.00	2,67.35	74.00	20.83	2,14.18	53.17	80.11
144	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force			Voted TA	24.10		.00	24.10	24.10			24.10	.00
145	{1291} 2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes			Voted TA	1,73.37		.00	1,73.37	81.54	16.18	1,08.01	65.36	62.30
	2415 Agricultural Research and Education NULL												

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
146	{0227} 01 Crop Husbandry 004 Research Education  Voted TA	25.00		.00	25.00	25.00			25.00	.00
147	{1304} 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics  Voted TA	13.42	8.21	.00	21.63	12.57	1.33	10.39	11.24	48.01
148	2425 Co-operation NULL 001 Direction and Administration {1311} Headquarters Organisation for Hills District  Voted TA	10,45.13	15.31	.00	10,60.44	9,86.07	51.13	1,25.50	9,34.94	11.84
149	{1312} Regional Organisation (Transferred Staff)  Voted TA	1,77.56	.48	.00	1,78.04	48.53	32.15	1,61.66	16.38	90.80
150	{1313} Regional Organisation (Assessment Cell)  Voted TA	1,58.37	27.87	.00	1,86.24	59.25	15.77	1,42.76	43.48	76.65
151	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted TA	1,06.21	24.53	.00	1,30.74	44.86	10.39	96.27	34.47	73.64
152	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control {1334} 101 Marketing Facilities Marketing of Fruits & Vegetables  Voted TA	8,12.45		.00	8,12.45	6,98.52	2,57.68	3,71.61	4,40.84	45.74
153	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme {1340} 001 Direction and Administration Subordinate Organisation Rural Development  Voted TA	7,98.51	89.49	.00	8,88.00	4,25.74	48.85	5,11.12	3,76.88	57.56
	2515 Other Rural Development Programmes NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
154	{0143} 001 Direction and Administration District Administration									
	Voted TA	82.77		.00	82.77	73.52	1.10	10.35	72.42	12.50
155	{0172} Headquarters Establishment									
	Voted TA	1,10.97		.00	1,10.97	64.70	3,40.98	3,87.25	-2,76.28	3,48.97
156	{1349} Block Administration									
	Voted TA	23,01.20	1,36.47	.00	24,37.67	14,10.02	1,28.14	11,55.79	12,81.88	47.41
	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure									
157	{1943} Maintenance of Irrigation Projects									
	Voted TA	2,76.69		.00	2,76.69	1,45.14	17.33	1,48.88	1,27.81	53.81
	80 General 001 Direction and Administration									
158	Voted TA	13,20.87		.00	13,20.87	11,15.69	32.06	2,37.24	10,83.63	17.96
	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes									
159	{1374} Minor Lift Irrigation									
	Voted TA	63,08.35		.00	63,08.35	44,04.76	2,24.64	21,28.23	41,80.12	33.74
	2711 Flood Control and Drainage NULL 01 Flood Control									
160	{0493} 001 Direction and Administration Headquarters Staff									
	Voted TA	8,34.30		.00	8,34.30	6,39.86	28.14	2,22.59	6,11.71	26.68
	2851 Village and Small Industries NULL 01 Sericulture									
161	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	2,43.33		.00	2,43.33	2,37.18	.08	6.23	2,37.10	2.56
	107 Sericulture Industries									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
162	{0011} Regional Development Schemes									
163	{0016} District Development Schemes (Old)									
164	{0017} Sericulture Farms									
165	{1781} 02 Cottage Industries 003 Training Training Organisation									
166	101 Industrial Estates									
167	{0172} 102 Small Scale Industries Headquarters Establishment									
168	{1799} Regional Establishment									
169	104 Handicraft Industries									
170	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment									
171	003 Training									
172	{0011} 103 Handloom Industries Regional Development Schemes									
173	{0013} District Development Schemes									
174	{3018} Handloom Production Centre									



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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
175	{3019} Sub-Divisional Handloom Organisation										
		Voted TA	2,41.24		.00	2,41.24	61.15	25.10	2,05.19	36.05	85.06
176	3054 Roads and Bridges NULL 80 General 001 Direction and Administration {0138} Direction	Voted TA	93.77	3.40	.00	97.17	33.54	7.98	71.61	25.56	73.69
177	{0156} Execution	Voted TA	3,14.75		.00	3,14.75	1,65.43	18.92	1,68.24	1,46.51	53.45
178	{0246} Supervision	Voted TA	83,69.06		.00	83,69.06	37,26.65	7,04.03	53,46.44	30,22.62	63.88
179	{0152} 800 Other Expenditure Establishment	Voted TA	3,61.15		.00	3,61.15	1,80.86	26.51	2,06.80	1,54.35	57.26
180	911 Deduct-Recoveries of Overpayments	Voted TA	7,53.92		.00	7,53.92	3,04.04	59.56	5,09.44	2,44.48	67.57
181	3451 Secretariat-Economic Services NULL 091 Attached Offices {4087} Grants under Article 275 (i) of Constitution for Tribal Development	Voted TA	.00		.00	.00	.01		-.01	.01	1,00.00
182	{5388} 800 Other Expenditure Administrative Grant	Voted TA		10,76.75	.00	10,76.75	10,76.75			10,76.75	.00
183	3452 Tourism NULL 80 General 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	1,72.02		.00	1,72.02	1,34.06	69.04	1,07.01	65.01	62.21
		Voted TA	48.60		.00	48.60	31.31	1.78	19.07	29.53	39.24

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
184	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration  Voted TA	1,78.74	1.10	.00	1,79.84	80.00	24.84	1,24.69	55.15	69.33
185	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump sum Provision for Construction of Administrative & Allied Building (GAD)  Voted TA	3,57.00		.00	3,57.00	1,34.75	51.17	2,73.42	83.58	76.59
186	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure  Voted TA	2,06.80		.00	2,06.80	1,13.74		93.06	1,13.74	45.00
187	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation  Voted TA	15,98.00	1,12,15.25	.00	1,28,13.25	1,23,70.14	.00	4,43.11	1,23,70.14	3.46
188	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani  Voted TA	11,71.68		.00	11,71.68	11,71.68			11,71.68	.00
189	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {0120} Brahmaputra Flood Control Project  Voted TA	16,92.00		.00	16,92.00	16,92.00		.00	16,92.00	.00
190	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure {1538} District Roads									

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		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
191	{1540}	5055	Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings	Voted TA	74,29.76		.00	74,29.76	61,99.41	.00	12,30.35	61,99.41	16.56
			Share Capital Contribution to Assam Road Transport Corporation										
192	{1547}	5452	Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation	Voted TA	4,04.20		.00	4,04.20	4,04.20			4,04.20	.00
			Construction of Tourist Spots										
				Voted TA	8,10.00		.00	8,10.00	8,10.00	3,40.75	3,40.75	4,69.26	42.07

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	70.00		.00	70.00	70.00		70.00	.00	
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,35.48		.00	2,35.48	80.78	17.87	1,72.57	62.91 73.28	
3	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs  Voted TA	39.36		.00	39.36	39.36		39.36	.00	
4	80 General 001 Direction and Administration {0156} Execution  Voted TA	8,57.43		.00	8,57.43	2,74.04	67.18	6,50.57	2,06.86 75.87	
5	2075 Miscellaneous General Services NULL 800 Other Expenditure {5946} One Time Special Grant  Voted TA	.00		.00	.00	.00	13.17	13.17	-13.17 1,00.00	
6	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School  Voted TA	11,09.80	7.53	.00	11,17.33	9,62.56	16.32	1,71.09	9,46.24 15.31	
7	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School  Voted TA	40,67.08	2,63.81	.00	43,30.89	12,18.17	5,34.20	36,46.92	6,83.97 84.21	
	103 Assistance to Local Bodies for Primary									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
8	Education										
9	{0285} 104 Inspection District Office										
		Voted TA	89,20.72	9,91.19	.00	99,11.91	30,93.59	8,35.15	76,53.47	22,58.44	77.21
10	911 Deduct-Recoveries of Overpayments										
		Voted TA	80.52		.00	80.52	30.94	5.64	55.22	25.30	68.58
11	{0179} 02 Secondary Education 101 Inspection Inspection										
		Voted TA	.00		.00	.00	.67		-.67	.67	1,00.00
12	{0576} 109 Government Secondary Schools Secondary School for Boys										
		Voted TA	74.72	15.03	.00	89.75	31.08	8.29	66.96	22.79	74.60
13	{0577} Secondary School for Girls										
		Voted TA	3,97.15	3.94	.00	4,01.09	1,04.99	34.93	3,31.03	70.06	82.53
14	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non-Government Schools										
		Voted TA	2,32.48	23.16	.00	2,55.64	66.26	22.26	2,11.64	44.00	82.79
15	800 Other Expenditure										
		Voted TA	44,22.60	1,50.22	.00	45,72.82	15,92.84	3,60.05	33,40.03	12,32.79	73.04
16	911 Deduct-Recoveries of Overpayments										
		Voted TA	7,81.20		.00	7,81.20	4,15.71		3,65.49	4,15.71	46.79
17	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment										
		Voted TA	3,32.36		.00	3,32.36	2,00.64	5.76	1,37.48	1,94.88	41.36
18	{0597} 103 Government Colleges and Institutes Government Art College										
		Voted TA	16,79.47		.00	16,79.47	7,97.58	76.24	9,58.13	7,21.34	57.05
19	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges										

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted TA	4,54.47		.00	4,54.47	96.50	41.42	3,99.39	55.08	87.88
21	{0651} 80 General 004 Research District Institution of Education and Training (DIET)	Voted TA	79.12		.00	79.12	15.32	4.78	68.58	10.54	86.67
22	2204 Sports and Youth Services NULL 101 Physical Education	Voted TA	2,40.82		.00	2,40.82	1,00.53	17.85	1,58.15	82.67	65.67
23	2205 Art and Culture NULL 101 Fine Arts Education Non-Government Cultural Organisation	Voted TA	76.94		.00	76.94	58.06	2.49	21.37	55.57	27.77
24	{0670} Cultural Centre, Training Tradition and Satriya Training	Voted TA	3.94		.00	3.94	3.94			3.94	.00
25	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)	Voted TA	1,98.17		.00	1,98.17	1,66.99	4.10	35.28	1,62.89	17.80
26	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement	Voted TA	65.63	5.07	.00	70.70	67.15	.47	4.02	66.68	5.68
27	{0699} 107 Museums Directorate of Museum	Voted TA	1,14.13	7.56	.00	1,21.69	96.83	5.81	30.67	91.02	25.20
	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration	Voted TA	62.44	1.27	.00	63.71	39.15	2.38	26.94	36.77	42.29

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{0144} District Establishment									
28	{0144} District Establishment									
29	{1775} 003 Training Training of Para Medical Personnel									
30	104 Medical Stores Depots									
31	109 School Health Scheme									
32	{0163} 110 Hospital and Dispensaries General Hospital									
33	{0202} Other Hospitals									
34	{0707} Laper Hospital									
35	{0710} Other T.B. Hospital/Clinic									
36	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
37	104 Community Health Centres									
38	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
39	{0154} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
40	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	11.35		.00	11.35	8.90	.29	2.74	8.61	24.14
	Voted TA	5.31		.00	5.31	1.86	.41	3.86	1.45	72.69
41	{0144} 06 Public Health 001 Direction and Administration District Establishment	15.25	1.98	.00	17.23	4.71	1.48	14.00	3.23	81.26
	Voted TA	15.25	1.98	.00	17.23	4.71	1.48	14.00	3.23	81.26
42	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	3,75.88		.00	3,75.88	1,45.06	27.51	2,58.33	1,17.55	68.73
	Voted TA	3,75.88		.00	3,75.88	1,45.06	27.51	2,58.33	1,17.55	68.73
44	{0749} Leprosy	88.89	4.13	.00	93.02	26.56	7.49	73.95	19.07	79.50
	Voted TA	88.89	4.13	.00	93.02	26.56	7.49	73.95	19.07	79.50
45	102 Prevention of Food Adulteration	1,39.10	.14	.00	1,39.24	45.30	10.31	1,04.25	34.99	74.87
	Voted TA	1,39.10	.14	.00	1,39.24	45.30	10.31	1,04.25	34.99	74.87
46	{0147} 104 Drug Control Drugs Control	2.79		.00	2.79	2.79			2.79	.00
	Voted TA	2.79		.00	2.79	2.79			2.79	.00
47	80 General 004 Health Statistics & Evaluation	7.58	2.42	.00	10.00	3.71	1.38	7.67	2.33	76.68
	Voted TA	7.58	2.42	.00	10.00	3.71	1.38	7.67	2.33	76.68
48	{1812} 800 Other Expenditure Prevention of Blindness	20.81		.00	20.81	7.51	.95	14.25	6.56	68.49
	Voted TA	20.81		.00	20.81	7.51	.95	14.25	6.56	68.49
49	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services	11.12	3.03	.00	14.15	4.09	1.20	11.26	2.89	79.56
	Voted TA	11.12	3.03	.00	14.15	4.09	1.20	11.26	2.89	79.56
	003 Training	60.38	7.16	.00	67.54	19.77	5.70	53.48	14.06	79.18
	Voted TA	60.38	7.16	.00	67.54	19.77	5.70	53.48	14.06	79.18



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
50	{0767} Training of Traditional Birth Attendant (Dhai)  Voted TA	39.50	12.27	.00	51.77	22.24	2.41	31.94	19.83	61.69
51	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)  Voted TA	75.76		.00	75.76	27.22	5.66	54.20	21.56	71.55
52	{0770} Rural Family Welfare Sub-Centre  Voted TA	3,19.39	59.58	.00	3,78.97	1,02.98	31.13	3,07.12	71.85	81.04
53	102 Urban Family Welfare Services  Voted TA	32.60	3.17	.00	35.77	9.28	3.09	29.57	6.20	82.68
54	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases  Voted TA	26.75	3.59	.00	30.34	9.00	2.24	23.58	6.76	77.72
55	200 Other Services and Supplies  Voted TA	.01		.00	.01	.01			.01	.00
56	{0776} Postpartum Centres  Voted TA	32.23	8.65	.00	40.88	15.87	2.92	27.92	12.96	68.31
57	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration  Voted TA	19,09.57		.00	19,09.57	6,75.04	1,22.69	13,57.22	5,52.35	71.07
58	101 Urban Water Supply Programmes  Voted TA	3,45.90		.00	3,45.90	2,55.08		90.82	2,55.08	26.26
59	{0778} 102 Rural Water Supply Programmes Rural Water Supply  Voted TA	30,94.14		.00	30,94.14	12,39.66	1,81.73	20,36.21	10,57.93	65.81
60	02 Sewerage and Sanitation 105 Sanitation Services  Voted TA	79.18	.27	.00	79.45	5.57	3.59	77.47	1.98	97.51
	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation									

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1	2	3	4	5	6	7	8				
		O (a)	S (b)	R (c)	Total (a+b+c)						
61	{1881} Maintenance and Repairs  Voted TA	25.99		.00	25.99	25.99		25.99	.00		
	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing										
62	{0794} Voted TA	80.65	4.88	.00	85.53	22.26		6.64	69.91	15.62	81.73
	2220 Information and Publicity NULL 01 Films 001 Direction and Administration										
63	Voted TA	2,22.20		.00	2,22.20	98.87		12.86	1,36.19	86.01	61.29
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings										
64	{0834} Administration by the District Council  Voted TA	93.34		.00	93.34	43.42		6.41	56.33	37.01	60.35
	800 Other Expenditure Special Grants to Dima Hasao Autonomous Council										
65	Voted TA	64,80.00		.00	64,80.00	55,71.62		5,21.40	14,29.77	50,50.23	22.06
	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices										
66	{0142} Voted TA	4,53.12		.00	4,53.12	4,27.45		3.38	29.05	4,24.07	6.41
	101 Welfare of Handicapped Vocational Training & Rehabilitation										
67	{0280} Voted TA	50.72		.00	50.72	10.50		5.29	45.52	5.20	89.74
	102 Child Welfare										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{0116} Balwadi Programme									
	Voted TA	30.03	1.82	.00	31.85	7.75	2.44	26.54	5.31	83.32
69	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	10,85.90	1,47.64	.00	12,33.54	7,93.46	4,87.41	9,27.48	3,06.06	75.19
70	{0950} Home for Destitute and Migrant Children, Haflong									
	Voted TA	22.14	2.28	.00	24.42	5.18	2.53	21.77	2.65	89.15
71	{0277} 103 Women's Welfare Vocational Training & Rehabilitation Centre									
	Voted TA	37.15		.00	37.15	14.34	2.75	25.56	11.59	68.80
72	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
	Voted TA	20.53		.00	20.53	20.53			20.53	.00
73	{2127} 800 Other Expenditure Anganwadi Workers/ Helpers - Enhancement									
	Voted TA	1,85.95	1,65.24	.00	3,51.19	2,29.76	6.13	1,27.56	2,23.63	36.32
74	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	.01		.00	.01	.01			.01	.00
75	2401 Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment									
	Voted TA	10,10.24	16.81	.00	10,27.05	6,99.31	40.16	3,67.90	6,59.15	35.82
76	{0252} Training and Visit Programme									
	Voted TA	8,97.99		.00	8,97.99	7,46.78	15.11	1,66.32	7,31.67	18.52
77	{0234} 103 Seeds Seed Farm & Nurseries									
	Voted TA	12.02	1.15	.00	13.17	3.47	1.14	10.84	2.33	82.28
	105 Manures and Fertilisers Soil Testing Laboratories									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
78	{1043}									
79	{0209} 108 Commercial Crops Potato Development									
80	{0296} Development of Cotton									
81	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes									
82	2402 Soil and Water Conservation NULL 001 Direction and Administration {0172} Headquarters Establishment									
83	{0240} Subordinate Establishment									
84	{0122} 102 Soil Conservation Common & Other Schemes									
85	{1136} Bamboo Plantation / Regeneration									
86	{1141} Protection and Afforestation									
87	{1144} Terracing with Water Distribution/ Harvesting									
88	{1143} 103 Land Reclamation and Development Land Improvement									
89	911 Deduct-Recoveries of Overpayments Voted TA									
90	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
91	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
92	{0279} Veterinary Services and Animal Health	Voted TA	68.35		.00	68.35	27.74	4.76	45.37	22.98	66.38
93	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	3,19.28	30.24	.00	3,49.52	1,33.17	28.56	2,44.90	1,04.62	70.07
94	{1159} Cattle Breeding	Voted TA	1,53.89	30.83	.00	1,84.72	85.85	11.57	1,10.44	74.28	59.79
95	{1162} 103 Poultry Development Poultry Farms	Voted TA	64.35		.00	64.35	21.55	4.96	47.76	16.59	74.21
96	{1167} 105 Piggery Development Pig Farms	Voted TA	50.00	17.78	.00	67.78	37.60	5.99	36.17	31.61	53.37
97	{1171} 107 Fodder and Feed Development Fodder Farm	Voted TA	60.96	18.38	.00	79.34	55.26	3.13	27.21	52.13	34.30
98	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	23.72		.00	23.72	8.29	2.02	17.45	6.27	73.56
99	2404 Dairy Development NULL 001 Direction and Administration Subordinate Establishment	Voted TA	50.34		.00	50.34	20.94	3.36	32.76	17.58	65.07
100	{1198} 192 Milk Supply Scheme Creamery Scheme	Voted TA	28.66		.00	28.66	16.93	1.38	13.11	15.55	45.74
101	{1945} Rural Dairy Creaming Centre	Voted TA	2,55.99		.00	2,55.99	1,82.64	8.02	81.37	1,74.62	31.79
	2405 Fisheries	Voted TA	1,90.50		.00	1,90.50	1,58.70	3.74	35.54	1,54.96	18.66

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{0143} NULL 001 Direction and Administration District Administration									
	Voted TA	1,91.81		.00	1,91.81	1,42.02	5.59	55.38	1,36.43	28.87
103	{1203} 101 Inland Fisheries Fish and Fish Seed Farming									
	Voted TA	1,03.81		.00	1,03.81	56.27	5.58	53.11	50.70	51.16
104	{1204} Pisciculture through Creation of Water Areas & Harvest									
	Voted TA	7.35		.00	7.35	7.35			7.35	.00
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment									
105	{0172} 001 Forestry 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,57.44		.00	2,57.44	90.32	18.46	1,85.59	71.85	72.09
106	{0240} Subordinate Establishment									
	Voted TA	9,56.94		.00	9,56.94	3,57.85	68.35	6,67.45	2,89.49	69.75
107	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
	Voted TA	1,29.46		.00	1,29.46	60.65	8.10	76.91	52.55	59.41
	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes									
	Voted TA	88.84		.00	88.84	45.65	4.80	48.00	40.84	54.02
	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research									
109	Voted TA	27.90		.00	27.90	27.90			27.90	.00
	03 Animal Husbandry 004 Research Other Veterinary Development Schemes									
110	{1183} 03 Animal Husbandry 004 Research Other Veterinary Development Schemes									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
111	277 Education									
	Voted TA	21.60	9.59	.00	31.19	15.03	1.90	18.07	13.12	57.92
	Voted TA	39.20		.00	39.20	26.45	1.50	14.24	24.96	36.34
112	2425 Co-operation NULL 001 Direction and Administration {1311} Headquarters Organisation for Hills District									
	Voted TA	1,35.67	7.00	.00	1,42.67	69.29	3.39	76.77	65.90	53.81
113	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted TA	2,43.63		.00	2,43.63	93.39	10.83	1,61.08	82.55	66.12
114	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1334} Marketing of Fruits & Vegetables									
	Voted TA	1,25.18	33.41	.00	1,58.59	1,07.38	10.44	61.65	96.94	38.87
115	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development									
	Voted TA	2,38.17		.00	2,38.17	1,16.90	11.71	1,32.98	1,05.19	55.84
116	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration									
	Voted TA	15.94		.00	15.94	15.94			15.94	.00
117	{0172} Headquarters Establishment									
	Voted TA	1,98.16		.00	1,98.16	1,68.68	2.62	32.09	1,66.07	16.20
118	{1349} Block Administration									
	Voted TA	4,95.78	1.77	.00	4,97.55	1,35.58	45.73	4,07.71	89.84	81.94
	2702 Minor Irrigation NULL									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
119	{1374} 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
	Voted TA	6,63.50	88.45	.00	7,51.95	3,20.80	62.35	4,93.50	2,58.45	65.63
120	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted TA	11,24.96		.00	11,24.96	2,77.90	92.77	9,39.83	1,85.13	83.54
	2711 Flood Control and Drainage NULL 01 Flood Control									
121	{1534} 103 Civil Works Flood Control Project in Hill District									
	Voted TA	1,24.28		.00	1,24.28	38.61	10.50	96.17	28.11	77.38
	2851 Village and Small Industries NULL 01 Sericulture									
122	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	59.37		.00	59.37	26.44	3.59	36.52	22.85	61.51
123	{0016} 107 Sericulture Industries District Development Schemes (Old)									
	Voted TA	2,04.04		.00	2,04.04	57.83	19.98	1,66.19	37.85	81.45
124	{0017} Sericulture Farms									
	Voted TA	9,32.38		.00	9,32.38	2,87.51	79.33	7,24.21	2,08.17	77.67
	02 Cottage Industries 003 Training									
125	{1781} Training Organisation									
	Voted TA	97.45		.00	97.45	35.70	7.69	69.44	28.01	71.26
126	101 Industrial Estates									
	Voted TA	7.98		.00	7.98	5.24	.31	3.04	4.94	38.12
127	{0172} 102 Small Scale Industries Headquarters Establishment									
	Voted TA	97.81		.00	97.81	54.17	6.72	50.36	47.45	51.49
	Regional Establishment									



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
128	{1799}									
	Voted TA	1,58.41		.00	1,58.41	66.64	11.27	1,03.04	55.37	65.05
	104 Handicraft Industries									
129										
	Voted TA	38.53	1.30	.00	39.83	18.75	2.90	23.98	15.85	60.22
	03 Handloom & Textile 001 Direction and Administration Handloom Production Centre									
130	{3018}									
	Voted TA	.01		.00	.01	.01			.01	.00
	003 Training									
131										
	Voted TA	68.15		.00	68.15	22.24	5.75	51.66	16.49	75.81
	103 Handloom Industries District Development Schemes									
132	{0013}									
	Voted TA	1,49.40		.00	1,49.40	48.86	11.11	1,11.66	37.74	74.74
	{3018} Handloom Production Centre									
133	{3018}									
	Voted TA	1,27.47		.00	1,27.47	53.27	8.03	82.22	45.25	64.50
	{3019} Sub-Divisional Handloom Organisation									
134										
	Voted TA	32.73		.00	32.73	12.07	1.68	22.34	10.39	68.25
	3054 Roads and Bridges NULL 03 State Highways 337 Road Works Maintenance & Repairs									
135	{0189}									
	Voted TA	2,23.25		.00	2,23.25	2,23.25			2,23.25	.00
	80 General 001 Direction and Administration Direction									
136	{0138}									
	Voted TA	17.77		.00	17.77	17.77	1.47	1.47	16.30	8.25
	{0156} Execution									
137	{0156}									
	Voted TA	39,23.91		.00	39,23.91	12,51.57	3,29.59	30,01.93	9,21.98	76.50
	{0246} Supervision									
138	{0246}									
	Voted TA	1,40.09		.00	1,40.09	56.57	9.82	93.34	46.75	66.63
	3451 Secretariat-Economic Services									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
139	{4087} NULL 091 Attached Offices Grants under Article 275 (i) of Constitution for Tribal Development  Voted TA		4,83.19	.00	4,83.19	4,83.19			4,83.19	.00
140	{5388} 800 Other Expenditure Administrative Grant  Voted TA	79.05		.00	79.05	79.05			79.05	.00
141	3452 Tourism NULL 80 General {0240} 001 Direction and Administration Subordinate Establishment  Voted TA	54.70		.00	54.70	24.88	3.26	33.08	21.62	60.48
142	3475 Other General Economic Services NULL {1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration  Voted TA	24.10		.00	24.10	12.96	1.31	12.45	11.65	51.66
143	4059 Capital Outlay on Public Works NULL {0121} 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)  Voted TA	1,58.10		.00	1,58.10	1,38.79	37.35	56.66	1,01.44	35.84
144	4202 Capital Outlay on Education, Sports,Art and Culture NULL {0597} 01 General Education 203 University and Higher Education Government Art College 4217 Capital Outlay on Urban Development NULL									
145	{1824} 03 Integrated Development of Small and Medium Towns 800 Other Expenditure Integrated Development of Small & Medium Town									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
146	4406 {1228} Voted TA Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	1,84.00		.00	1,84.00	1,76.64		7.36	1,76.64	4.00
147	{0295} Voted TA 102 Social and Farm Forestry Social Forestry	5,50.00		.00	5,50.00	4,23.34		1,26.66	4,23.34	23.03
148	4701 {4543} Voted TA Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Irrigation Project in Hill District	5,50.00		.00	5,50.00	2,15.99		3,34.01	2,15.99	60.73
149	4702 {0160} Voted TA Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation	65.10		.00	65.10	21.26		43.84	21.26	67.35
150	4711 {1534} Voted TA Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District (Additional Central Assistance)	15,45.52	1,79.83	.00	17,25.35	13,46.92	58.46	4,36.89	12,88.46	25.32
151	4851 {1799} Voted TA Capital Outlay on Village and Small Industries NULL 102 Small Scale Industries Regional Establishment	2,79.00		.00	2,79.00	1,66.02	78.54	1,91.53	87.47	68.65
152	{0013} Voted TA 103 Handloom Industries District Development Schemes	1,91.58		.00	1,91.58	1,16.54		75.04	1,16.54	39.17

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
153	{0017} 107 Sericulture Industries Sericulture Farms	Voted TA	2,41.80		.00	2,41.80	2,08.87	32.93	2,08.87	13.62
154	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works	Voted TA	1,76.70		.00	1,76.70	1,27.47	49.23	1,27.47	27.86
154	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings	Voted TA	30,71.30		.00	30,71.30	21,21.28	6,86.93	16,36.95	53.30
155	{1540} Share Capital Contribution to Assam Road Transport Corporation	Voted TA	1,67.40		.00	1,67.40	1,67.40		1,67.40	.00
156	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Rest House	Voted TA	1,00.00		.00	1,00.00	81.37	18.63	81.37	18.63

--End of Report--

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 001 Direction and Administration {0143} District Administration									
	Voted TA	15,06.68	18.94	.00	15,25.62	9,08.80	1,31.29	7,48.11	7,77.51	49.04
2	101 Collection Charges									
	Voted TA	2,87.18		.00	2,87.18	79.58	25.86	2,33.46	53.72	81.30
3	{0146} 103 Land Records District Charges									
	Voted TA	12,13.04	21.23	.00	12,34.27	3,57.55	1,08.17	9,84.89	2,49.38	79.80
4	{0325} 104 Management of Government Estates Management of Government Estate									
	Voted TA	15.14		.00	15.14	6.40	.94	9.68	5.46	63.96
5	{0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules									
	Voted TA	4.48		.00	4.48	.89	.43	4.02	.46	89.81
6	{0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding									
	Voted TA	72.79		.00	72.79	28.97	5.41	49.22	23.57	67.62
7	{0331} Land Acquisition and Requisition Establishment									
	Voted TA	3,46.58		.00	3,46.58	2,97.17	51.59	1,01.01	2,45.57	29.14
8	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment									
	Voted TA	5,36.39	5.08	.00	5,41.47	1,65.41	48.59	4,24.65	1,16.82	78.43
9	2041 Taxes on Vehicles NULL 101 Collection Charges {0348} Commissioner of Transport									
	Voted TA	3,63.67		.00	3,63.67	1,40.33	33.53	2,56.87	1,06.80	70.63
	2058 Stationery and Printing NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	103 Government Presses  2059 Public Works NULL 80 General 001 Direction and Administration									
	Voted TA	2,81.79		.00	2,81.79	2,32.10	6.32	56.01	2,25.78	19.88
11	{0156} Execution									
12	{0246} Supervision	91,43.54	2.16	.00	91,45.70	85,15.28	78.50	7,08.92	84,36.78	7.75
	Voted TA	1,26.54		.00	1,26.54	44.10	10.69	93.13	33.41	73.60
13	2202 General Education NULL 01 Elementary Education 053 Maintenance of Buildings									
	Voted TA	.00		.00	.00	-17.07	1,14.99	1,32.06	-1,32.06	1,00.00
14	{0165} 101 Government Primary Schools Government Middle School									
15	{0166} Government Primary School	2,69,62.26	13.82	.00	2,69,76.08	72,28.22	25,05.34	2,22,53.20	47,22.88	82.49
	Voted TA	4,50,88.49		.00	4,50,88.49	1,31,40.26	43,43.65	3,62,91.88	87,96.61	80.49
16	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
	Voted TA	1,37.32		.00	1,37.32	1,37.32			1,37.32	.00
17	{0118} 104 Inspection Block Office									
18	{0249} Sub-Divisional Office	3,30.58		.00	3,30.58	1,12.57	28.12	2,46.13	84.45	74.45
	Voted TA	6,28.31		.00	6,28.31	2,33.28	49.69	4,44.72	1,83.59	70.78
19	{0285} District Office									
	Voted TA	1,88.73		.00	1,88.73	67.57	15.34	1,36.50	52.23	72.33
	02 Secondary Education 001 Direction and Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0151} Equipments									
21	{0172} Headquarters Establishment									
22	053 Maintenance of Buildings									
23	{0179} 101 Inspection Inspection									
24	{0576} 109 Government Secondary Schools Secondary School for Boys									
25	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
26	{0579} Grants to Non-Government Secondary Boys and Girls School									
27	{0580} Junior College									
28	{0223} 800 Other Expenditure Other Miscellaneous Charges									
29	{3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University									
30	{0597} 103 Government Colleges and Institutes Government Art College									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
31	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	12,54.18		.00	12,54.18	3,64.75	1,04.14	9,93.57	2,60.61	79.22
32	{0600} Voted TA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	88,16.56		.00	88,16.56	27,36.77	7,86.63	68,66.43	19,50.13	77.88
33	{0172} Voted TA 04 Adult Education 001 Direction and Administration Headquarters Establishment	4,05.00		.00	4,05.00	4,05.00			4,05.00	.00
34	{0629} Voted TA 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	1,84.14		.00	1,84.14	72.36	14.17	1,25.95	58.19	68.40
35	{0630} Voted TA Special Sanskrit Institution - Girish Bidyapith	97.06		.00	97.06	25.63	8.55	79.98	17.08	82.40
36	{0642} Voted TA 80 General 003 Training Primary Teachers Training School	97.67		.00	97.67	32.46	7.07	72.28	25.39	74.00
37	{0647} Voted TA Provincialised B.T. College	80.19		.00	80.19	31.46	6.53	55.26	24.93	68.91
38	{0651} Voted TA 004 Research District Institution of Education and Training (DIET)	1,10.33		.00	1,10.33	45.94	8.16	72.55	37.78	65.75
39	{3927} Voted TA 800 Other Expenditure College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	2,64.24		.00	2,64.24	92.87	25.68	1,97.05	67.19	74.57
	2204 Voted TA Sports and Youth Services	24.71		.00	24.71	17.32	1.15	8.54	16.17	34.55



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	NULL 101 Physical Education  Voted TA	3,74.31	63.60	.00	4,37.91	1,45.05	35.15	3,28.00	1,09.91	74.90
41	102 Youth Welfare Programme for Students  Voted TA	3,14.00		.00	3,14.00	3,14.00	10.00	10.00	3,04.00	3.18
42	{0800} 800 Other Expenditure Other Expenditure  Voted TA	2,76.00		.00	2,76.00	2,76.00	1,02.15	1,02.15	1,73.85	37.01
43	2205 Art and Culture NULL 101 Fine Arts Education {4631} Kokrajhar Music and Fine Arts College  Voted TA		1,85.03	.00	1,85.03	1,85.03	17.70	17.70	1,67.33	9.57
44	{0692} 102 Promotion of Arts and Culture Films  Voted TA	15.00		.00	15.00	15.00			15.00	.00
45	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement  Voted TA	5,67.25	1,23.62	.00	6,90.87	5,80.31	19.07	1,29.63	5,61.24	18.76
46	{0699} 107 Museums Directorate of Museum  Voted TA	1,44.80	9.16	.00	1,53.96	1,41.18	50.18	62.95	91.01	40.89
47	{0700} 796 Tribal Area Sub-Plan Cultural Center  Voted TA	3,63.42		.00	3,63.42	3,22.07	86.73	1,28.08	2,35.34	35.24
48	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment  Voted TA	22,85.71		.00	22,85.71	18,19.31	6,66.38	11,32.78	11,52.93	49.56
49	{1775} 003 Training Training of Para Medical Personnel									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{1776} Training of Nurses including Auxiliary Nurses	90.11		.00	90.11	90.11	1.20	1.20	88.91	1.34
	Voted TA									
51	104 Medical Stores Depots	9.00		.00	9.00	9.00	2.75	2.75	6.25	30.60
	Voted TA									
52	109 School Health Scheme	4,61.83		.00	4,61.83	4,50.77	1.46	12.52	4,49.31	2.71
	Voted TA									
53	{0163} 110 Hospital and Dispensaries General Hospital	47.27		.00	47.27	22.17	3.35	28.45	18.82	60.19
	Voted TA									
54	{0710} Other T.B. Hospital/Clinic	36,86.81		.00	36,86.81	18,34.34	2,28.53	20,81.01	16,05.80	56.44
	Voted TA									
55	200 Other Health Schemes	88.16		.00	88.16	42.32	5.69	51.53	36.63	58.45
	Voted TA									
56	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	3,12.74		.00	3,12.74	88.88	26.39	2,50.25	62.49	80.02
	Voted TA									
57	104 Community Health Centres	60,98.17		.00	60,98.17	24,78.57	7,49.38	43,68.98	17,29.19	71.64
	Voted TA									
58	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	13,44.54		.00	13,44.54	4,02.23	1,16.80	10,59.11	2,85.43	78.77
	Voted TA									
59	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	12,34.79		.00	12,34.79	5,39.73	1,41.13	8,36.18	3,98.61	67.72
	Voted TA									
60	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	5,70.07		.00	5,70.07	1,48.71	50.78	4,72.14	97.93	82.82
	Voted TA									
	06 Public Health 001 Direction and Administration	73.89		.00	73.89	30.66	5.41	48.64	25.25	65.83
	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
61	{0144} District Establishment									
62	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
63	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
64	{0749} Leprosy									
65	102 Prevention of Food Adulteration									
66	{0147} 104 Drug Control Drugs Control									
67	112 Public Health Education									
68	80 General 004 Health Statistics & Evaluation									
69	{0800} 800 Other Expenditure Other Expenditure									
70	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									
71	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
72	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
73	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs	Voted TA	95.09		.00	95.09	48.31	5.78	52.57	42.52	55.28
		Voted TA	23.04		.00	23.04	23.04		.00	23.04	.00
74	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing	Voted TA	5,40.50	52.70	.00	5,93.20	4,50.16	25.22	1,68.26	4,24.94	28.36
75	2220 Information and Publicity NULL 01 Films 001 Direction and Administration	Voted TA	8,00.00		.00	8,00.00	7,74.00	5,60.64	5,86.64	2,13.36	73.33
76	60 Others 101 Advertising and Visual Publicity	Voted TA	3,40.55	7.81	.00	3,48.36	98.76	31.21	2,80.80	67.56	80.61
77	103 Press Information Services	Voted TA	1,79.10		.00	1,79.10	1,79.10			1,79.10	.00
78	106 Field Publicity	Voted TA	.16		.00	.16	.16			.16	.00
79	107 Song and Drama Services	Voted TA	75.00		.00	75.00	75.00			75.00	.00
80	109 Photo Services	Voted TA	.20		.00	.20	.20			.20	.00
81	110 Publications	Voted TA	8.20		.00	8.20	8.20			8.20	.00
82	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Voted TA	1,07.20		.00	1,07.20	1,07.20			1,07.20	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
83	{0809} NULL 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C. Component  Voted TA	1,02.78		.00	1,02.78	1,02.78			1,02.78	.00
84	{0824} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (District Research Offices)  Voted TA	12.00		.00	12.00	12.00			12.00	.00
85	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)  Voted TA	1,35.24		.00	1,35.24	55.85	9.69	89.08	46.16	65.86
86	{0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council  Voted TA	72,78.00		.00	72,78.00	66,59.35	16,37.92	22,56.58	50,21.42	31.01
87	{0201} Assistance to Bodoland Territorial Council  Voted TA	5,17.06		.00	5,17.06	5,17.06			5,17.06	.00
88	{2421} Special Grant to Bodoland Autonomous Council  Voted TA	60,00.00		.00	60,00.00	60,00.00	2,22.40	2,22.40	57,77.60	3.71
89	{2653} 50% Matching share to Bodo Peace Accord 2020  Voted TA	2,00,00.00		.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
90	{2971} Administration Grants for Bodoland Territorial Council (BTC)  Voted TA	16,50.00		.00	16,50.00	7,42.50		9,07.50	7,42.50	55.00
91	{3947} Assistance to BTC Assembly Secretariat  Voted TA	3,59.37		.00	3,59.37	3,59.37			3,59.37	.00
92	{5487} Financial Assistance for Construction of Residential Accommodation of BTC  Voted TA	2,39.58		.00	2,39.58	2,39.58			2,39.58	.00
93	{6341} Upgradation of Standard of Administration-Award  Voted TA									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of 13th Finance Commission									
94	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									
	Voted TA	6,25.89		.00	6,25.89	6,25.89		6,25.89	.00	
95	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People									
	Voted TA	3.23	5.31	.00	8.54	5.95	2.59	5.95	30.35	
96	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
	Voted TA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
97	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.									
	Voted TA	55,11.21		.00	55,11.21	54,87.12	2.75	26.84	54,84.37	.49
98	{0895} 2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration Agricultural Labour									
	Voted TA	2,75.67		.00	2,75.67	90.29	22.30	2,07.67	68.00	75.33
99	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)									
	Voted TA	1,55.27		.00	1,55.27	96.78	6.46	64.95	90.32	41.83
100	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted TA	23.68		.00	23.68	14.68	1.02	10.02	13.66	42.33
101	{0911} Expansion of Employment Service									
	Voted TA	24.76	1.08	.00	25.84	7.14	2.23	20.93	4.91	81.02

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{1258} Vocational Guidance and Employment Counseling	26.70		.00	26.70	7.91	2.19	20.98	5.72	78.58
	Voted TA	24.63	3.05	.00	27.68	7.80	2.48	22.36	5.32	80.77
103	101 Employment Services									
	Voted TA	1,29.11		.00	1,29.11	76.08	5.74	58.77	70.34	45.52
104	{0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School									
	Voted TA	72.32		.00	72.32	20.48	6.08	57.91	14.41	80.08
105	{4228} Establishment of ITI, Kokrajhar									
	Voted TA	1,30.42	3.52	.00	1,33.94	35.50	13.44	1,11.89	22.05	83.54
106	{4229} Establishment of ITI, Udalguri (Bhergaon)									
	Voted TA	1,04.69		.00	1,04.69	32.19	9.56	82.05	22.64	78.38
107	800 Other Expenditure									
	Voted TA	10,80.00		.00	10,80.00	10,80.00	10.00	10.00	10,70.00	.93
108	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices									
	Voted TA	7,52.04		.00	7,52.04	6,78.10	91.77	1,65.72	5,86.32	22.04
109	{0116} 102 Child Welfare Balwadi Programme									
	Voted TA	7.35	.45	.00	7.80	3.61	.55	4.74	3.06	60.76
110	{1729} 105 Prohibition Prohibition Propaganda									
	Voted TA	25.74		.00	25.74	10.14	1.57	17.16	8.58	66.68
111	{0205} 200 Other Programmes Other Welfare Schemes									
	Voted TA	1,15.00		.00	1,15.00	1,15.00			1,15.00	.00
112	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
113	{0199} Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	70.37	7.54	.00	77.91	35.45	3.90	46.36	31.55	59.51
114	{1790} Voted TA 200 Other Programmes Other Miscellaneous Expenditure	7.21	.60	.00	7.81	2.14	.75	6.42	1.39	82.14
115	2401 Voted TA Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment	27.09		.00	27.09	14.16	1.48	14.41	12.68	53.21
116	{1026} Voted TA Intensive Agriculture Extension Schemes	12,85.41	83.27	.00	13,68.68	4,39.34	2,41.53	11,70.87	1,97.81	85.55
117	{1027} Voted TA Field Trial Stations & Cell	6,49.48	32.70	.00	6,82.18	1,88.18	58.79	5,52.79	1,29.39	81.03
118	{0284} Voted TA 104 Agricultural Farms Agriculture Farming Corporation	72.03		.00	72.03	42.01	5.88	35.90	36.13	49.84
119	{1042} Voted TA 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	7,09.03		.00	7,09.03	3,52.81	.82	3,57.04	3,51.99	50.36
120	{1045} Voted TA Schemes for Soil & Land Survey	83.93		.00	83.93	48.83	4.39	39.50	44.43	47.06
121	{0208} Voted TA 107 Plant Protection Plant Protection Campaign	1,07.92		.00	1,07.92	1,06.83		1.09	1,06.83	1.01
122	{1054} Voted TA Pest Surveillance	30.02		.00	30.02	22.92	.94	8.04	21.98	26.78
	Voted TA 108 Commercial Crops	23.99	3.12	.00	27.11	9.21	2.07	19.97	7.14	73.66



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
123	{1060} Jute Development									
124	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC									
125	{1078} Training in Farm Machineries									
126	{1079} National Agricultural Extension Project-III (Mission Double Cropping)									
127	{1081} Special Sub-Project (NAEP-III)									
128	110 Crop Insurance									
129	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
130	{0044} 113 Agricultural Engineering Agriculture Implements									
131	{0183} Land Development Minor Irrigation									
132	{0184} Land Reclamation									
133	{1091} Micro Water Shed									
134	{1092} Agricultural Engineering Schemes									
135	{1093} Agriculture Service Centres									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
136	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards	Voted TA	9.59		.00	9.59	3.41	.74	6.91	2.68	72.08
137	{1103} Development of Citrus, Pineapple, Banana etc.	Voted TA	1.55		.00	1.55	1.55			1.55	.00
138	{1105} Community Canning & Training on Fruit Preservation	Voted TA	21.31	4.89	.00	26.20	6.38	1.13	20.95	5.25	79.97
139	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	Voted TA	39.06		.00	39.06	22.68	1.89	18.27	20.79	46.77
140	2402 Soil and Water Conservation NULL {0240} 001 Direction and Administration Subordinate Establishment	Voted TA	5,71.98		.00	5,71.98	3,06.97	1,79.51	4,44.52	1,27.46	77.72
141	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	9,76.29	2.54	.00	9,78.83	3,13.36	77.27	7,42.74	2,36.09	75.88
142	{0217} Protection of Reverine Land	Voted TA	.60		.00	.60	.60			.60	.00
143	{0603} Building & Approached Roads	Voted TA	1,31.72		.00	1,31.72	62.80		68.92	62.80	52.32
144	{1141} Protection and Afforestation	Voted TA	1,10.00		.00	1,10.00	1,10.00			1,10.00	.00
145	{0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution	Voted TA	22.44		.00	22.44	22.44			22.44	.00
146	{0170} Gully Control Works	Voted TA	.77		.00	.77	.77			.77	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
147	{1143} Land Improvement									
		Voted TA	1,71.60		.00	1,71.60	1,32.20	39.40	1,32.20	22.96
148	911 Deduct-Recoveries of Overpayments									
		Voted TA	1,56.30		.00	1,56.30	1,38.80	17.50	1,38.80	11.20
		Voted NTA			.00	.00	.00	.00		1,00.00
		Voted TA	.00		.00	.00	1.41	-1.41	1.41	1,00.00
149	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
150	{0240} Subordinate Establishment									
		Voted TA	71.32		.00	71.32	37.22	4.77	38.86	32.46
151	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health									
		Voted TA	2,93.38		.00	2,93.38	94.02	23.33	2,22.68	70.70
152	{1159} 102 Cattle and Buffalo Development Cattle Breeding									
		Voted TA	11,11.45		.00	11,11.45	5,06.71	75.69	6,80.43	4,31.02
153	{1163} 103 Poultry Development Poultry Breeding Programmes									
		Voted TA	4,62.76		.00	4,62.76	1,66.17	37.50	3,34.08	1,28.68
154	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
		Voted TA	54.77	8.46	.00	63.23	24.12	9.14	48.25	14.98
155	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development									
		Voted TA	44.54		.00	44.54	21.45	3.05	26.14	18.40
156	{0279} Veterinary Services and Animal Health									
		Voted TA	1,86.29		.00	1,86.29	78.54	12.98	1,20.73	65.56
157	{3037} Piggery Development Farms									
		Voted TA	2,23.32		.00	2,23.32	1,03.93	13.87	1,33.26	90.06

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
158	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.	Voted TA	5,17.00		.00	5,17.00	5,17.00		5,17.00	.00	
159	{1183} Other Veterinary Development Schemes	Voted TA	6.60		.00	6.60	2.65	.52	4.48	2.12	67.82
160	2404 Dairy Development NULL {0172} 001 Direction and Administration Headquarters Establishment	Voted TA	3,95.73		.00	3,95.73	2,19.76	31.15	2,07.11	1,88.62	52.34
161	{1193} 109 Extension and Training Training in Dairy Science	Voted TA	6.00		.00	6.00	6.00			6.00	.00
162	2405 Fisheries NULL {0143} 001 Direction and Administration District Administration	Voted TA	1,84.00		.00	1,84.00	1,84.00	95.00	95.00	89.00	51.63
163	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	3,19.36	.03	.00	3,19.39	1,67.19	21.58	1,73.78	1,45.61	54.41
164	{0221} Reclamation of Derelict Water Bodies	Voted TA	27.39		.00	27.39	7.92	1.50	20.97	6.42	76.55
165	{1203} Fish and Fish Seed Farming	Voted TA	50.00		.00	50.00	50.00			50.00	.00
166	{1205} National Fish Seed Farm	Voted TA	3,93.73		.00	3,93.73	3,52.72	54.60	95.61	2,98.12	24.28
167	{1209} Incentive to Fish Seed Producer & Grouser etc.	Voted TA	23.47		.00	23.47	6.57	1.35	18.24	5.23	77.73
	Voted TA 109 Extension and Training		1,00.00		.00	1,00.00	1,00.00			1,00.00	.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
179	{1238} Forest Protection Force									
180	{1239} Intensification and Management									
181	{1240} Amenities to Forest Staff & Labourer									
182	{0295} 102 Social and Farm Forestry Social Forestry									
183	{1245} Nursery									
184	{1249} 105 Forest Produce Matchwood Plantation									
185	{1252} Teakwood Plantation									
186	{1256} Plantation of Quickgrowing Species									
187	{1259} Rehabilitation of Degraded Forest									
188	{0708} 800 Other Expenditure Other Works									
189	{0800} Other Expenditure									
190	911 Deduct-Recoveries of Overpayments									
191	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
192	{1270} Tiger Project										
		Voted TA	4,53.34		.00	4,53.34	3,09.59	17.72	1,61.47	2,91.87	35.62
		Voted TA	16,57.93		.00	16,57.93	6,90.69	1,50.85	11,18.09	5,39.84	67.44
193	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply {1291} Grains Storage Schemes										
		Voted TA	5,78.97	34.44	.00	6,13.41	2,30.09	50.03	4,33.35	1,80.06	70.65
194	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1307} Survey of Fisheries and Collection of Statistics										
		Voted TA	2.48		.00	2.48	2.48			2.48	.00
195	2425 Co-operation NULL 001 Direction and Administration {1312} Regional Organisation (Transferred Staff)										
		Voted TA	5,16.45	1.36	.00	5,17.81	2,94.50	76.71	3,00.02	2,17.79	57.94
196	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)										
		Voted TA	5,64.99		.00	5,64.99	2,38.90	61.10	3,87.19	1,77.80	68.53
197	108 Assistance to Other Co-operatives										
		Voted TA	46.00		.00	46.00	46.00			46.00	.00
	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development										
		Voted TA	12,75.53		.00	12,75.53	4,86.81	92.53	8,81.25	3,94.28	69.09
198	2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration										
199											

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
200	{3592} 800 Other Expenditure District Development Project/Programme	Voted TA	33,33.99		.00	33,33.99	25,51.36	96.54	8,79.17	24,54.82	26.37
201	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration	Voted TA	28,08.32		.00	28,08.32	16,11.72	11,83.74	23,80.34	4,27.98	84.76
202	80 General 001 Direction and Administration	Voted TA	9,94.65		.00	9,94.65	3,74.48	79.99	7,00.16	2,94.49	70.39
203	2702 Minor Irrigation NULL 80 General 001 Direction and Administration	Voted TA	43,98.10		.00	43,98.10	12,53.07	3,95.06	35,40.08	8,58.02	80.49
204	2705 Command Area Development NULL 800 Other Expenditure	Voted TA	29,21.50		.00	29,21.50	9,11.63	2,56.39	22,66.26	6,55.24	77.57
205	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project	Voted TA	94.73		.00	94.73	33.40	9.06	70.39	24.34	74.30
206	{0120} 103 Civil Works Brahmaputra Flood Control Project	Voted TA	9,59.56	59.68	.00	10,19.24	2,96.22	85.15	8,08.18	2,11.06	79.29
207	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	3,43.42		.00	3,43.42	3,41.50	.22	2.13	3,41.29	.62
	107 Sericulture Industries	Voted TA	2,96.13		.00	2,96.13	2,96.13			2,96.13	.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
208	{0016} District Development Schemes (Old)									
209	{0017} Sericulture Farms									
210	{1778} 02 Cottage Industries 003 Training Entrepreneur Motivation Planning Schemes									
211	{5545} 101 Industrial Estates Infrastructure Development									
212	{1799} 102 Small Scale Industries Regional Establishment									
213	104 Handicraft Industries									
214	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre									
215	{0011} 103 Handloom Industries Regional Development Schemes									
216	{0013} District Development Schemes									
217	{3018} Handloom Production Centre									
218	{3019} Sub-Divisional Handloom Organisation									
	2852 Industries NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
219	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
	Voted TA	1,02.87		.00	1,02.87	51.20	8.33	60.00	42.87	58.32
220	{0156} 3054 Roads and Bridges NULL 80 General 001 Direction and Administration Execution									
	Voted TA	41,87.51		.00	41,87.51	14,74.57	3,35.18	30,48.11	11,39.40	72.79
221	{1390} 3055 Road Transport NULL 001 Direction and Administration Road Safety Staff									
	Voted TA	3,31.19		.00	3,31.19	2,83.56	39.26	86.89	2,44.30	26.24
222	{0172} 3452 Tourism NULL 80 General 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,52.29		.00	2,52.29	2,28.86	59.72	83.15	1,69.14	32.96
223	{1440} 104 Promotion and Publicity Tourist Information and Publicity									
	Voted TA	1,96.86		.00	1,96.86	1,96.86	1,06.00	1,06.00	90.86	53.85
224	{0172} 3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure Headquarters Establishment									
	Voted TA	1,86.18		.00	1,86.18	1,04.36	9.71	91.53	94.65	49.16
225	{1457} Subordinate Administration for General Statistics									
	Voted TA	1,16.75	5.83	.00	1,22.58	35.38	10.14	97.34	25.24	79.41
226	{1461} Integrated Schemes for Improvement Statistical System of Assam									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
227	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration	Voted TA	1,21.76	7.54	.00	1,29.30	36.33	11.14	1,04.11	25.19	80.52
		4059 Capital Outlay on Public Works NULL 80 General 800 Other Expenditure	Voted TA	1,65.32	13.16	.00	1,78.48	79.34	13.02	1,12.16	66.32
228	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education	Voted TA	8,27.40		.00	8,27.40	8,17.67	6.40	16.13	8,11.27	1.95
229	{0597} 203 University and Higher Education Government Art College	Voted TA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
230	{0144} 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration District Establishment	Voted TA	3,21.07		.00	3,21.07	3,21.07	34.83	34.83	2,86.24	10.85
231	{0163} 110 Hospitals and Dispensaries General Government Hospital	Voted TA	6,50.00		.00	6,50.00	6,50.00	1,58.64	1,58.64	4,91.36	24.41
232	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units	Voted TA	90.00		.00	90.00	90.00			90.00	.00
233	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	12,80.00		.00	12,80.00	11,59.77	1,57.69	2,77.91	10,02.09	21.71
	4406 Capital Outlay on Forestry and Wild Life NULL	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
234	{0121} 01 Forestry 070 Communication and Buildings Buildings									
235	{1230} Roads & Bridges									
236	{0160} 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation									
237	{1522} Lift Irrigation									
238	{1523} 102 Ground Water Tube Well									
239	{2555} 800 Other Expenditure Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani									
240	{0011} 4705 Capital Outlay on Command Area Development NULL 011 Command Area Development for Lower Assam CAD for Lower Assam (Champamati Irrigation Project)									
241	{0120} 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project									
	5054 Capital Outlay on Roads and Bridges									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
242	{0337} NULL 04 District & Other Roads 337 Road Works General Road Works									
	Voted TA	62,78.20		.00	62,78.20	44,99.83	5,92.84	23,71.21	39,06.99	37.77
243	5452 Capital Outlay on Tourism NULL 80 General 104 Promotion and Publicity {1440} Tourist Information and Publicity									
	Voted TA	1,27.97		.00	1,27.97	1,27.97			1,27.97	.00

--End of Report--