

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Head of State
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|---|--|---|--|---|---|--|---------|-------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| | 2012 President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat | | | | | | | | | |
| 1 | Charged NTA | 3,38.58 | | .00 | 3,38.58 | 1,19.91 | 39.65 | 2,58.32 | 80.26 | 76.29 |
| 2 | {5344} Air Lifting | | | | | | | | | |
| | Charged NTA | 20.00 | | .00 | 20.00 | 20.00 | | | 20.00 | .00 |
| 3 | 101 Emoluments and Allowances of the Governor | | | | | | | | | |
| | Charged NTA | 42.00 | | .00 | 42.00 | 10.55 | 3.15 | 34.60 | 7.41 | 82.37 |
| 4 | 102 Discretionary Grants | | | | | | | | | |
| | Charged NTA | 1,00.00 | | .00 | 1,00.00 | 12.43 | .80 | 88.37 | 11.63 | 88.37 |
| | Charged TA | 14.30 | | .00 | 14.30 | .00 | | 14.30 | | 1,00.00 |
| 5 | {0301} 103 Household Establishment Military Secretariat and his Establishment | | | | | | | | | |
| 6 | {2003} Charged NTA Renewal of Furnishings | 3,64.74 | | .00 | 3,64.74 | 1,06.31 | 53.36 | 3,11.79 | 52.95 | 85.48 |
| 7 | {2042} Charged NTA Purchase of Motor Cars | 6.00 | | .00 | 6.00 | 6.00 | .32 | .32 | 5.68 | 5.27 |
| 8 | {3003} Charged NTA Maintenance and Repair Furnishings | 16.10 | | .00 | 16.10 | 16.10 | .47 | .47 | 15.63 | 2.93 |
| 9 | {3004} Charged NTA Maintenance of Office | 2.00 | | .00 | 2.00 | 1.51 | .27 | .76 | 1.24 | 38.18 |
| 10 | Charged NTA 104 Sumptuary Allowances | 16.80 | | .00 | 16.80 | 13.26 | .25 | 3.78 | 13.02 | 22.51 |
| 11 | Charged NTA 105 Medical Facilities | 1.50 | | .00 | 1.50 | .94 | .05 | .61 | .89 | 40.87 |
| 12 | Charged NTA 106 Entertainment Expenses | 50.00 | | .00 | 50.00 | 46.02 | .42 | 4.39 | 45.61 | 8.79 |
| 13 | Charged NTA 107 Expenditure from Contract Allowance | .80 | | .00 | .80 | .34 | | .46 | .34 | 57.21 |
| | Charged NTA 108 Tour Expenses | 5.00 | | .00 | 5.00 | .27 | | 4.73 | .27 | 94.63 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Head of State
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 14 | Charged NTA 792 Irrecoverable Loans Written Off | 15.00 | | .00 | 15.00 | -07 | 2.12 | 17.19 | -2.19 | 1,14.58 |
| 15 | Charged NTA 800 Other Expenditure | 1.00 | | .00 | 1.00 | 1.00 | | | 1.00 | .00 |
| 16 | Charged NTA | 5.00 | | .00 | 5.00 | 5.00 | | | 5.00 | .00 |
| 17 | {1740} Equipment Allowance of the Governor | | | | | | | | | |
| 18 | {4557} Charged NTA Roshmi Project | 15.00 | | .00 | 15.00 | 13.63 | 1.00 | 2.37 | 12.63 | 15.80 |
| 19 | Charged NTA 911 Deduct-Recoveries of Overpayments | 50.00 | | .00 | 50.00 | 50.00 | | | 50.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Service Commission
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 2051 Public Service Commission NULL 102 State Public Service Commission | | | | | | | | | |
| 1 | Charged NTA | 24,58.07 | 2,00.00 | .00 | 26,58.07 | 13,32.80 | 1,08.36 | 14,33.63 | 12,24.44 | 53.93 |
| 2 | 911 Deduct-Recoveries of Overpayments Charged NTA | .00 | | .00 | .00 | 2.00 | -2.00 | | 2.00 | 1,00.00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|-------------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2048 {0139} Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State Charged NTA | 10,00,00.00 | 10,00,00.00 | .00 | 20,00,00.00 | 4,00,00.00 | 2,00,00.00 | 18,00,00.00 | 2,00,00.00 | 90.00 |
| 2 | 2049 {1592} Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 8.45% Assam State Development Loan, 2029 (50000 L) Charged NTA | 42,25.00 | | .00 | 42,25.00 | 21,12.50 | | 21,12.50 | 21,12.50 | 50.00 |
| 3 | {1604} 7.82% Assam State Development Loan, 2024 (50000 L) Charged NTA | 39,10.00 | | .00 | 39,10.00 | 19,55.00 | | 19,55.00 | 19,55.00 | 50.00 |
| 4 | {1648} 7.72% Assam State Development Loan, 2024 (50000 L) Charged NTA | 38,60.00 | | .00 | 38,60.00 | 19,30.00 | | 19,30.00 | 19,30.00 | 50.00 |
| 5 | {1733} 7.69% Assam State Development Loan, 2023 (69500 L) Charged NTA | 53,44.56 | | .00 | 53,44.56 | 26,72.29 | | 26,72.28 | 26,72.29 | 50.00 |
| 6 | {2433} 6.90% Assam State Development Loan, 2029 (50000 L) Charged NTA | 34,50.00 | | .00 | 34,50.00 | .00 | | 34,50.00 | | 1,00.00 |
| 7 | {2572} 8.19% Assam State Development Loan, 2029 (50000 L) Charged NTA | 40,95.00 | | .00 | 40,95.00 | .00 | | 40,95.00 | | 1,00.00 |
| 8 | {2655} 7.15% Assam State Development Loan, 2029 (50000 L) Charged NTA | 35,75.00 | | .00 | 35,75.00 | 17,87.50 | 17,87.50 | 35,75.00 | | 1,00.00 |
| 9 | {2656} 7.10% Assam State Development Loan, 2029 (70000 L) Charged NTA | 49,70.00 | | .00 | 49,70.00 | 24,85.00 | 24,85.00 | 49,70.00 | | 1,00.00 |
| 10 | {2662} 7.13% Assam State Development Loan, 2029 | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | (50000 L) | | | | | | | | | |
| 11 | {2663} 7.30 % Assam State Development Loan, 2029 (50000 L) Charged NTA | 35,65.00 | | .00 | 35,65.00 | 17,82.50 | | 17,82.50 | 17,82.50 | 50.00 |
| 12 | {2677} 7.27% Assam State Development Loan, 2029 (50000 L) Charged NTA | 36,50.00 | | .00 | 36,50.00 | .00 | | 36,50.00 | | 1,00.00 |
| 13 | {2678} 7.22% Assam State Development Loan, 2029 (50000 L) Charged NTA | 36,35.00 | | .00 | 36,35.00 | .00 | | 36,35.00 | | 1,00.00 |
| 14 | {2679} 7.20% Assam State Development Loan, 2029 (50000 L) Charged NTA | 36,10.00 | | .00 | 36,10.00 | .00 | | 36,10.00 | | 1,00.00 |
| 15 | {2680} 7.18% Assam State Development Loan, 2029 (60000 L) Charged NTA | 36,00.00 | | .00 | 36,00.00 | .00 | | 36,00.00 | | 1,00.00 |
| 16 | {2681} 6.92% Assam State Development Loan, 2024 (70000 L) Charged NTA | 43,08.00 | | .00 | 43,08.00 | .00 | | 43,08.00 | | 1,00.00 |
| 17 | {2682} 7.26% Assam State Development Loan, 2029 (60000 L) Charged NTA | 48,44.00 | | .00 | 48,44.00 | .00 | | 48,44.00 | | 1,00.00 |
| 18 | {2685} 7.22% Assam State Development Loan, 2030 (50000 L) Charged NTA | 43,56.00 | | .00 | 43,56.00 | .00 | | 43,56.00 | | 1,00.00 |
| 19 | {2686} 7.18% Assam State Development Loan, 2030 (50000 L) Charged NTA | 36,10.00 | | .00 | 36,10.00 | .00 | | 36,10.00 | | 1,00.00 |
| | Charged NTA | 35,90.00 | | .00 | 35,90.00 | .00 | | 35,90.00 | | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 20 | {2687} 7.24% Assam State Development Loan, 2030 (50000 L) Charged NTA | | | | | | | | | |
| | | 36,20.00 | | .00 | 36,20.00 | .00 | | 36,20.00 | | 1,00.00 |
| 21 | {2693} 7.02% Assam State Development Loan, 2030 (50000 L) Charged NTA | | | | | | | | | |
| | | 35,10.00 | | .00 | 35,10.00 | 17,55.00 | 17,55.00 | 35,10.00 | | 1,00.00 |
| 22 | {2694} 7.11% Assam State Development Loan, 2030 (50000 L) Charged NTA | | | | | | | | | |
| | | 35,55.00 | | .00 | 35,55.00 | 17,77.50 | 17,77.50 | 35,55.00 | | 1,00.00 |
| 23 | {2695} 6.90% Assam State Development Loan, 2030 (50000 L) Charged NTA | | | | | | | | | |
| | | 36,20.00 | | .00 | 36,20.00 | 36,20.00 | 17,25.00 | 17,25.00 | 18,95.00 | 47.65 |
| 24 | {2699} 7.23% Assam State Dev. Loan, 2029 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 36,15.00 | | .00 | 36,15.00 | 36,15.00 | | | 36,15.00 | .00 |
| 25 | {2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L Charged NTA | | | | | | | | | |
| | | 25,16.85 | | .00 | 25,16.85 | 12,58.42 | | 12,58.43 | 12,58.42 | 50.00 |
| 26 | {2701} 6.95% Assam State Development Loan, 2030 50000 L Charged NTA | | | | | | | | | |
| | | 34,75.00 | | .00 | 34,75.00 | 17,37.50 | | 17,37.50 | 17,37.50 | 50.00 |
| 27 | {2702} 7.20% Assam State Development Loan, 2030 94900 L Charged NTA | | | | | | | | | |
| | | 68,32.80 | | .00 | 68,32.80 | 34,16.40 | | 34,16.40 | 34,16.40 | 50.00 |
| 28 | {2703} 7.50% Assam State Development Loan, 2030 50000 L Charged NTA | | | | | | | | | |
| | | 37,50.00 | | .00 | 37,50.00 | 18,75.00 | | 18,75.00 | 18,75.00 | 50.00 |
| 29 | {2704} 8.00% Assam State Development Loan, 2030 (50000 L) Charged NTA | | | | | | | | | |
| | | 40,00.00 | | .00 | 40,00.00 | .00 | | 40,00.00 | | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|---|--|---|---|--|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | |
| 30 | {2705} 6.55% Assam State Development Loan, 2030 50000 L Charged NTA | 32,75.00 | | .00 | 32,75.00 | 16,37.50 | 16,37.50 | 50.00 |
| 31 | {2706} 6.55% Assam State Development Loan, 2030 60000 L Charged NTA | 39,30.00 | | .00 | 39,30.00 | 3,27.50 | 36,02.50 | 91.67 |
| 32 | {2707} 6.05% Assam State Development Loan, 2025 50000 L Charged NTA | 30,25.00 | | .00 | 30,25.00 | 15,12.50 | 15,12.50 | 50.00 |
| 33 | {2708} 6.80% Assam State Development Loan, 2030 60000 L Charged NTA | 40,80.00 | | .00 | 40,80.00 | 20,40.00 | 20,40.00 | 50.00 |
| 34 | {2709} 6.90% Assam State Development Loan, 2030 60000 L Charged NTA | 41,40.00 | | .00 | 41,40.00 | 3,45.00 | 37,95.00 | 91.67 |
| 35 | {2710} 6.04% Assam State Development Loan, 2025 50000 L Charged NTA | 30,20.00 | | .00 | 30,20.00 | .00 | 30,20.00 | 1,00.00 |
| 36 | {2711} 6.91% Assam State Development Loan, 2030 50000 L Charged NTA | 34,55.00 | | .00 | 34,55.00 | .00 | 34,55.00 | 1,00.00 |
| 37 | {2712} 5.24% Assam State Development Loan, 2024 50000 L Charged NTA | 26,20.00 | | .00 | 26,20.00 | .00 | 26,20.00 | 1,00.00 |
| 38 | {2713} 6.56% Assam State Development Loan, 2030 50000 L Charged NTA | 32,80.00 | | .00 | 32,80.00 | .00 | 32,80.00 | 1,00.00 |
| 39 | {2714} 6.48% Assam State Development Loan, 2030 50000 L Charged NTA | 32,40.00 | | .00 | 32,40.00 | .00 | 32,40.00 | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 40 | {2715} 4.50% Assam State Development Loan, 2023 50000 L Charged NTA | | | | | | | | | |
| | | 22,50.00 | | .00 | 22,50.00 | .00 | | 22,50.00 | | 1,00.00 |
| 41 | {2716} 6.60% Assam State Development Loan, 2030 50000 L Charged NTA | | | | | | | | | |
| | | 33,00.00 | | .00 | 33,00.00 | -39,60.00 | | 72,60.00 | -39,60.00 | 2,20.00 |
| 42 | {2717} 5.32% Assam State Development Loan, 2025 50000 L Charged NTA | | | | | | | | | |
| | | 26,60.00 | | .00 | 26,60.00 | .00 | | 26,60.00 | | 1,00.00 |
| 43 | {2718} 6.64% Assam State Development Loan, 2030 50000 L Charged NTA | | | | | | | | | |
| | | 33,20.00 | | .00 | 33,20.00 | .00 | | 33,20.00 | | 1,00.00 |
| 44 | {2719} 6.62% Assam State Development Loan, 2030 50000 L Charged NTA | | | | | | | | | |
| | | 33,10.00 | | .00 | 33,10.00 | .00 | | 33,10.00 | | 1,00.00 |
| 45 | {2720} 6.60% Assam State Development Loan, 2030 60000 L Charged NTA | | | | | | | | | |
| | | 39,60.00 | | .00 | 39,60.00 | 39,60.00 | | | 39,60.00 | .00 |
| 46 | {2721} 5.32% Assam State Development Loan, 2026 50000 L Charged NTA | | | | | | | | | |
| | | 26,60.00 | | .00 | 26,60.00 | .00 | | 26,60.00 | | 1,00.00 |
| 47 | {2724} 7.30% Assam State Development Loan, 2029 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 36,50.00 | | .00 | 36,50.00 | 18,25.00 | | 18,25.00 | 18,25.00 | 50.00 |
| 48 | {2938} 6.19% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 30,95.00 | | .00 | 30,95.00 | 15,47.50 | 15,47.50 | 30,95.00 | | 1,00.00 |
| 49 | {2948} 6.98% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 34,90.00 | | .00 | 34,90.00 | 34,90.00 | 38,39.00 | 38,39.00 | -3,49.00 | 1,10.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | |
|----|--|--|---|--|---|---|--|----------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | |
| 50 | {2949} 6.21% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA | 31,05.00 | | .00 | 31,05.00 | 15,52.50 | 15,52.50 | 31,05.00 | 1,00.00 |
| 51 | {3002} 7.07% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA | 35,35.00 | | .00 | 35,35.00 | 17,67.50 | 17,67.50 | 35,35.00 | 1,00.00 |
| 52 | {3126} 6.70% Assam State Development Loan, 2027 Rs. 50000 L Charged NTA | 33,50.00 | | .00 | 33,50.00 | 16,75.00 | 16,75.00 | 33,50.00 | 1,00.00 |
| 53 | {3128} 7.24% Assam State Development Loan, 2031 Rs. 100000 L Charged NTA | 72,40.00 | | .00 | 72,40.00 | 36,20.00 | 36,20.00 | 72,40.00 | 1,00.00 |
| 54 | {3130} 5.47% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA | 27,35.00 | | .00 | 27,35.00 | 13,67.50 | 13,67.50 | 13,67.50 | 50.00 |
| 55 | {3137} 7.17% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA | 35,85.00 | | .00 | 35,85.00 | 17,92.50 | 17,92.50 | 17,92.50 | 50.00 |
| 56 | {3155} 6.43% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA | 32,15.00 | | .00 | 32,15.00 | 16,07.50 | 16,07.50 | 16,07.50 | 50.00 |
| 57 | {3156} 6.85% Assam State Development Loan, 2031 Rs. 63000 L Charged NTA | 43,15.50 | | .00 | 43,15.50 | 1,02.75 | 42,12.75 | 1,02.75 | 97.62 |
| 58 | {3159} 6.33 % Assam State Development Loan, 2026, Rs. 50000 L Charged NTA | 31,65.00 | | .00 | 31,65.00 | 15,82.50 | 15,82.50 | 15,82.50 | 50.00 |
| 59 | {4665} 6.25% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA | 31,25.00 | | .00 | 31,25.00 | 15,62.50 | 15,62.50 | 31,25.00 | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | |
|----|--|--|---|--|---|---|--|-----------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | |
| 60 | {4666} 6.97% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA | 83,64.00 | | .00 | 83,64.00 | 20,91.00 | 20,91.00 | 83,64.00 | 1,00.00 |
| 61 | {4667} 6.98% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA | 41,88.00 | | .00 | 41,88.00 | 3,49.00 | 38,39.00 | 3,49.00 | 91.67 |
| 62 | {4668} 4.97% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA | 24,85.00 | | .00 | 24,85.00 | 12,42.50 | 12,42.50 | 12,42.50 | 50.00 |
| 63 | {4669} 6.87% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA | 41,22.00 | | .00 | 41,22.00 | -13,74.00 | 54,96.00 | -13,74.00 | 1,33.33 |
| 64 | {4670} 6.85% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA | 41,10.00 | | .00 | 41,10.00 | 41,10.00 | | 41,10.00 | .00 |
| 65 | {4674} 6.91% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA | 41,46.00 | | .00 | 41,46.00 | .00 | 41,46.00 | | 1,00.00 |
| 66 | {4694} 6.09% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA | 30,45.00 | | .00 | 30,45.00 | .01 | 30,44.99 | .01 | 1,00.00 |
| 67 | {4720} 8.95% Assam State Development Loan, 2022 Charged NTA | 13,42.50 | | .00 | 13,42.50 | .00 | 13,42.50 | | 1,00.00 |
| 68 | {4907} 6.99% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA | 34,95.00 | | .00 | 34,95.00 | .00 | 34,95.00 | | 1,00.00 |
| 69 | {4938} 8.84% Assam State Development Loan, 2024 Charged NTA | 39,78.00 | | .00 | 39,78.00 | .00 | 39,78.00 | | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 70 | {5021} 5.25% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 26,25.00 | | .00 | 26,25.00 | .00 | | 26,25.00 | | 1,00.00 |
| 71 | {5059} 6.94% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 34,70.00 | | .00 | 34,70.00 | .00 | | 34,70.00 | | 1,00.00 |
| 72 | {5089} 6.04% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 30,20.00 | | .00 | 30,20.00 | .00 | | 30,20.00 | | 1,00.00 |
| 73 | {5219} 6.87% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 34,35.00 | | .00 | 34,35.00 | 34,35.00 | | | 34,35.00 | .00 |
| 74 | {5220} 6.33% Assam State Development Loan, 2026 Rs. 60000 L Charged NTA | | | | | | | | | |
| | | 37,98.00 | | .00 | 37,98.00 | -15,82.50 | | 53,80.50 | -15,82.50 | 1,41.67 |
| 75 | {5221} 7.03% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA | | | | | | | | | |
| | | 42,18.00 | | .00 | 42,18.00 | .00 | | 42,18.00 | | 1,00.00 |
| 76 | {5222} 7.12% Assam State Development Loan, 2032 Rs. 65300 L Charged NTA | | | | | | | | | |
| | | 46,49.36 | | .00 | 46,49.36 | 1,88.68 | | 44,60.68 | 1,88.68 | 95.94 |
| 77 | {5246} 7.32% Assam State Development Loan, 2032 Rs. 60000 L Charged NTA | | | | | | | | | |
| | | 43,92.00 | | .00 | 43,92.00 | 21,96.00 | 21,96.00 | 43,92.00 | | 1,00.00 |
| 78 | {5253} 7.09% Assam State Development Loan, 2032 Rs.50000 L Charged NTA | | | | | | | | | |
| | | 35,45.00 | | .00 | 35,45.00 | 17,72.50 | 17,72.50 | 35,45.00 | | 1,00.00 |
| 79 | {5254} 6.85% Assam State Development Loan, 2029 Rs.50000 L Charged NTA | | | | | | | | | |
| | | 34,25.00 | | .00 | 34,25.00 | 17,12.50 | 17,12.50 | 34,25.00 | | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 80 | {5550} 7.12% Assam State Development Loan, 2032 Rs.60000 L Charged NTA | | | | | | | | | |
| | | 42,75.00 | | .00 | 42,75.00 | 19,50.32 | 21,36.00 | 44,60.68 | -1,85.68 | 1,04.34 |
| 81 | {5671} 8.07% Assam Development Loan, 2025 100000 Charged NTA | | | | | | | | | |
| | | 80,70.00 | | .00 | 80,70.00 | 40,35.00 | 40,35.00 | 80,70.00 | | 1,00.00 |
| 82 | {5672} 8.12% Assam Development Loan, 2025 150000 Charged NTA | | | | | | | | | |
| | | 1,21,80.00 | | .00 | 1,21,80.00 | 60,90.00 | | 60,90.00 | 60,90.00 | 50.00 |
| 83 | {5673} 8.06% Assam Development Loan, 2025 95000 Charged NTA | | | | | | | | | |
| | | 76,57.00 | | .00 | 76,57.00 | .00 | | 76,57.00 | | 1,00.00 |
| 84 | {6142} 7.33% Assam State Development Loan, 2032 Charged NTA | | | | | | | | | |
| | | .00 | | .00 | .00 | -21,99.00 | | 21,99.00 | -21,99.00 | 1,00.00 |
| 85 | {6148} 7.85% Assam State Development Loan, 2032 Charged NTA | | | | | | | | | |
| | | .00 | | .00 | .00 | -19,24.66 | | 19,24.66 | -19,24.66 | 1,00.00 |
| 86 | {6149} 7.86% Assam State Development Loan, 2032 Charged NTA | | | | | | | | | |
| | | .00 | | .00 | .00 | -39,30.00 | | 39,30.00 | -39,30.00 | 1,00.00 |
| 87 | {6150} 7.53% Assam State Development Loan, 2027 Charged NTA | | | | | | | | | |
| | | .00 | | .00 | .00 | -19,20.34 | | 19,20.34 | -19,20.34 | 1,00.00 |
| 88 | {6165} 7.82% Assam State Development Loan, 2032 Charged NTA | | | | | | | | | |
| | | .00 | | .00 | .00 | -39,10.00 | | 39,10.00 | -39,10.00 | 1,00.00 |
| 89 | {6166} 7.83% Assam State Development Loan, 2032 Charged NTA | | | | | | | | | |
| | | .00 | | .00 | .00 | -39,15.00 | | 39,15.00 | -39,15.00 | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 90 | {6170} 7.68% Assam State Development Loan, 2032 (80000 L) Charged NTA | | | | | | | | | |
| | | .00 | | .00 | .00 | .00 | 30,72.00 | 30,72.00 | -30,72.00 | 1,00.00 |
| 91 | {6171} 7.54% State Govt Securities 2028 (80000 L) Charged NTA | | | | | | | | | |
| | | .00 | | .00 | .00 | .00 | 30,16.00 | 30,16.00 | -30,16.00 | 1,00.00 |
| 92 | {6172} 7.65% State Govt Securities 2032 (80000 L) Charged NTA | | | | | | | | | |
| | | .00 | | .00 | .00 | .00 | 30,60.00 | 30,60.00 | -30,60.00 | 1,00.00 |
| 93 | {6736} Assam State Development Loan Charged NTA | | | | | | | | | |
| | | 4,75,00.00 | | .00 | 4,75,00.00 | 4,75,00.00 | | | 4,75,00.00 | .00 |
| 94 | {6812} 8.43% Assam Development Loan, 2026 Charged NTA | | | | | | | | | |
| | | 80,08.50 | | .00 | 80,08.50 | .00 | | 80,08.50 | | 1,00.00 |
| 95 | {6813} 8.55% Assam Development Loan, 2026 Charged NTA | | | | | | | | | |
| | | 76,95.00 | | .00 | 76,95.00 | 38,47.50 | 38,47.50 | 76,95.00 | | 1,00.00 |
| 96 | {6814} 8.63% Assam Development Loan, 2026 Charged NTA | | | | | | | | | |
| | | 30,20.50 | | .00 | 30,20.50 | 15,10.25 | 15,10.25 | 30,20.50 | | 1,00.00 |
| 97 | {6866} 7.23% Assam State Development Loan, 2026 50000 Charged NTA | | | | | | | | | |
| | | 36,15.00 | | .00 | 36,15.00 | -14,12.11 | | 50,27.11 | -14,12.11 | 1,39.06 |
| 98 | {6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA | | | | | | | | | |
| | | 37,10.00 | | .00 | 37,10.00 | .00 | | 37,10.00 | | 1,00.00 |
| 99 | {6868} 6.97% Assam State Development Loan, 2026 50000 Charged NTA | | | | | | | | | |
| | | 28,77.16 | | .00 | 28,77.16 | .01 | | 28,77.15 | .01 | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 100 | {6869} 7.10% Assam State Development Loan, 2026 100000 Charged NTA | 71,00.00 | | .00 | 71,00.00 | .00 | | 71,00.00 | | 1,00.00 |
| 101 | {6870} 7.22% Assam State Development Loan, 2026 67721 Charged NTA | 48,89.46 | | .00 | 48,89.46 | .00 | | 48,89.46 | | 1,00.00 |
| 102 | {6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L Charged NTA | 52,85.00 | | .00 | 52,85.00 | .00 | | 52,85.00 | | 1,00.00 |
| 103 | {6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L Charged NTA | 21,45.00 | | .00 | 21,45.00 | .00 | | 21,45.00 | | 1,00.00 |
| 104 | {6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L Charged NTA | 38,63.70 | | .00 | 38,63.70 | .00 | | 38,63.70 | | 1,00.00 |
| 105 | {6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L Charged NTA | 36,50.00 | | .00 | 36,50.00 | 2,97.77 | | 33,52.23 | 2,97.77 | 91.84 |
| 106 | {6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L Charged NTA | 38,59.28 | | .00 | 38,59.28 | 19,29.64 | 19,29.64 | 38,59.27 | .01 | 1,00.00 |
| 107 | {6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L Charged NTA | 30,54.48 | | .00 | 30,54.48 | 12,29.48 | 15,27.23 | 33,52.23 | -2,97.75 | 1,09.75 |
| 108 | {6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA | 45,66.00 | | .00 | 45,66.00 | .00 | | 45,66.00 | | 1,00.00 |
| 109 | {6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA | 46,02.00 | | .00 | 46,02.00 | .00 | | 46,02.00 | | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 110 | {6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L Charged NTA | | | | | | | | | |
| | | 43,84.86 | | .00 | 43,84.86 | .02 | | 43,84.84 | .02 | 1,00.00 |
| 111 | {6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 40,40.00 | | .00 | 40,40.00 | .00 | | 40,40.00 | | 1,00.00 |
| 112 | {6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 41,00.00 | | .00 | 41,00.00 | 20,67.98 | 21,23.68 | 41,55.69 | -55.69 | 1,01.36 |
| 113 | {6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 40,25.00 | | .00 | 40,25.00 | 20,12.50 | 20,12.50 | 40,25.00 | | 1,00.00 |
| 114 | {6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 41,45.00 | | .00 | 41,45.00 | -52.85 | | 41,97.85 | -52.85 | 1,01.28 |
| 115 | {6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 41,80.00 | | .00 | 41,80.00 | 20,90.00 | 20,90.00 | 41,80.00 | | 1,00.00 |
| 116 | {6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L Charged NTA | | | | | | | | | |
| | | 42,50.70 | | .00 | 42,50.70 | 42,50.70 | 20,72.50 | 20,72.50 | 21,78.20 | 48.76 |
| 117 | {6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L Charged NTA | | | | | | | | | |
| | | 79,70.00 | | .00 | 79,70.00 | 19,92.50 | | 59,77.50 | 19,92.50 | 75.00 |
| 118 | {6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA | | | | | | | | | |
| | | 39,85.00 | | .00 | 39,85.00 | -19,92.50 | | 59,77.50 | -19,92.50 | 1,50.00 |
| 119 | {6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA | | | | | | | | | |
| | | 42,70.00 | | .00 | 42,70.00 | 21,35.00 | | 21,35.00 | 21,35.00 | 50.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|-----|---|--|---|--|---|---|--|----------|-----------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 120 | {6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA | 42,10.00 | | .00 | 42,10.00 | 21,05.00 | 20,31.33 | 41,36.33 | 73.68 | 98.25 |
| 121 | {6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA | 42,05.00 | | .00 | 42,05.00 | 21,02.50 | 21,02.50 | 42,05.00 | | 1,00.00 |
| 122 | {6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA | 42,10.00 | | .00 | 42,10.00 | -17.98 | | 42,27.98 | -17.98 | 1,00.43 |
| 123 | {6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA | 42,70.00 | | .00 | 42,70.00 | .00 | 21,35.00 | 64,05.00 | -21,35.00 | 1,50.00 |
| 124 | {6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L Charged NTA | 35,00.00 | | .00 | 35,00.00 | 17,50.00 | | 17,50.00 | 17,50.00 | 50.00 |
| 125 | {6898} 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L Charged NTA | 40,20.00 | | .00 | 40,20.00 | .00 | | 40,20.00 | | 1,00.00 |
| 126 | {7104} 8.34% Assam State Development Loan, 2029 Charged NTA | 83,40.00 | | .00 | 83,40.00 | 41,70.00 | 41,70.00 | 83,40.00 | | 1,00.00 |
| 127 | {7105} 7.23% Assam State Development Loan, 2029 Charged NTA | 36,15.00 | | .00 | 36,15.00 | -22,02.89 | | 58,17.89 | -22,02.89 | 1,60.94 |
| 128 | {5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India Charged NTA | 50.00 | | .00 | 50.00 | 50.00 | | | 50.00 | .00 |
| 129 | {5094} Interest on Special Ways & Means Advance from Reserve Bank of India Charged NTA | 50.00 | | .00 | 50.00 | -19.27 | | 69.27 | -19.27 | 1,38.54 |
| 130 | {6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999- | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| | 2000)-2024-25 | | | | | | | | | |
| 131 | {6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26 | 4,72.93 | | .00 | 4,72.93 | 74.36 | | 3,98.57 | 74.36 | 84.28 |
| | Charged NTA | | | | | | | | | |
| 132 | {6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27 | 11,07.92 | | .00 | 11,07.92 | 2,60.02 | 45.99 | 8,93.89 | 2,14.03 | 80.68 |
| | Charged NTA | | | | | | | | | |
| 133 | {6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28 | 10,19.87 | | .00 | 10,19.87 | -2,55.89 | | 12,75.76 | -2,55.89 | 1,25.09 |
| | Charged NTA | | | | | | | | | |
| 134 | {6654} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003-2004)-2028-29 | 23,36.83 | | .00 | 23,36.83 | 8,29.40 | 1,75.42 | 16,82.86 | 6,53.97 | 72.01 |
| | Charged NTA | | | | | | | | | |
| 135 | {6655} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-2005)-2029-30 | 39,77.70 | | .00 | 39,77.70 | 9,10.97 | 7,72.96 | 38,39.69 | 1,38.01 | 96.53 |
| | Charged NTA | | | | | | | | | |
| 136 | {6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31 | 31,67.72 | | .00 | 31,67.72 | 3,77.01 | 67.34 | 28,58.05 | 3,09.67 | 90.22 |
| | Charged NTA | | | | | | | | | |
| 137 | {6657} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32 | 26,89.36 | | .00 | 26,89.36 | 3,03.45 | 1,69.80 | 25,55.71 | 1,33.65 | 95.03 |
| | Charged NTA | | | | | | | | | |
| 138 | {6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33 | 6,05.39 | | .00 | 6,05.39 | 85.08 | 50.59 | 5,70.90 | 34.49 | 94.30 |
| | Charged NTA | | | | | | | | | |
| | Charged NTA | 3,75.21 | | .00 | 3,75.21 | 30.52 | | 3,44.69 | 30.52 | 91.87 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 139 | {6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34 Charged NTA | 6,57.10 | | .00 | 6,57.10 | 6,13.10 | 6,13.09 | 6,57.10 | | 1,00.00 |
| 140 | {6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35 Charged NTA | 10,06.04 | | .00 | 10,06.04 | 2,46.76 | 85.77 | 8,45.05 | 1,60.99 | 84.00 |
| 141 | {6661} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36 Charged NTA | 70,48.21 | | .00 | 70,48.21 | 15,16.90 | 12,86.18 | 68,17.49 | 2,30.72 | 96.73 |
| 142 | {6662} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011-2012)-2036-37 Charged NTA | 50,28.19 | | .00 | 50,28.19 | 6,29.98 | 2,42.89 | 46,41.10 | 3,87.09 | 92.30 |
| 143 | {6663} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012-2013)-2037-38 Charged NTA | 66,91.65 | | .00 | 66,91.65 | 29,15.21 | 3,21.86 | 40,98.30 | 25,93.35 | 61.24 |
| 144 | {6664} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013-2014)-2038-39 Charged NTA | 73,43.34 | | .00 | 73,43.34 | 16,99.41 | 5,87.86 | 62,31.79 | 11,11.55 | 84.86 |
| 145 | {6665} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014-2015)-Estt. 2024-25 Charged NTA | 37,75.49 | | .00 | 37,75.49 | 9,21.93 | 1,08.76 | 29,62.32 | 8,13.18 | 78.46 |
| 146 | {6737} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015-2016)-2025-26 Charged NTA | 72,19.40 | | .00 | 72,19.40 | 16,31.97 | 2,59.75 | 58,47.18 | 13,72.22 | 80.99 |
| 147 | {0354} 200 Interest on Other Internal Debts Interest on Loans from National Co-operative Development Corporation | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 148 | {0355} Charged NTA Interest on Loans from National Bank for Agriculture and Rural Development | 2,59.60 | | .00 | 2,59.60 | .05 | | 2,59.55 | .05 | 99.98 |
| 149 | {1728} Charged NTA Interest on Loans from G.I.C.I. | 2,85,00.00 | | .00 | 2,85,00.00 | 1,23,35.03 | | 1,61,64.97 | 1,23,35.03 | 56.72 |
| 150 | {0471} Charged NTA 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account | 13.85 | | .00 | 13.85 | 6.98 | | 6.87 | 6.98 | 49.57 |
| 151 | {0379} Charged NTA 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund | 12,16.80 | | .00 | 12,16.80 | -4,86.30 | 36.82 | 17,39.92 | -5,23.12 | 1,42.99 |
| 152 | {0382} Charged NTA Interest on All India Services Provident Fund | 13,42,39.35 | | .00 | 13,42,39.35 | 13,42,39.35 | | | 13,42,39.35 | .00 |
| 153 | Charged NTA 108 Interest on Insurance and Pension Fund | 7,28.20 | | .00 | 7,28.20 | 7,28.20 | | | 7,28.20 | .00 |
| 154 | {4167} Charged NTA 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans | 17,37.58 | | .00 | 17,37.58 | 17,37.58 | | | 17,37.58 | .00 |
| 155 | {0387} Charged NTA 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc. | 28,71.38 | | .00 | 28,71.38 | 5,74.33 | 2,87.13 | 25,84.18 | 2,87.20 | 90.00 |
| 156 | {0389} Charged NTA House Building Advances | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 157 | {0390} Charged NTA Other Loans | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| | Charged NTA | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 158 | {0391} Modernisation of Police Force | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| | Charged NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 159 | {0392} Anti-Erosion Measure | | | | | | | | | |
| | Charged NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 160 | {0393} Assistance to Assam Co-operative Jute Mills | | | | | | | | | |
| | Charged NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 161 | {0394} Assam Capital Construction | | | | | | | | | |
| | Charged NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 162 | {0395} Development of Border Areas | | | | | | | | | |
| | Charged NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 163 | {0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C. | | | | | | | | | |
| 164 | {0230} 106 Interest on Ways and Means Advances Ways & Means Advances | | | | | | | | | |
| | Charged NTA | .20 | | .00 | .20 | .20 | | .20 | .00 | |
| 165 | {3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission | | | | | | | | | |
| | Charged NTA | 15,81.15 | | .00 | 15,81.15 | 3,16.23 | 1,58.11 | 14,23.03 | 1,58.12 | 90.00 |
| 166 | {4167} 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans | | | | | | | | | |
| | Charged NTA | 45,75.27 | 65.32 | .00 | 46,40.59 | 9,28.07 | 4,64.07 | 41,76.59 | 4,64.00 | 90.00 |
| 167 | {1742} 6003 Internal Debt of the State Government NULL 101 Market Loans Market Loan not bearing Interest | | | | | | | | | |
| | Charged NTA | 9,95,00.00 | | .00 | 9,95,00.00 | 6,95,00.00 | | 3,00,00.00 | 6,95,00.00 | 30.15 |
| | 104 Loans from General Insurance Corporation of | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 168 | {6674} India 10.46% GICI Loan for Housing (NIC), 2022-23 497.00 | | | | | | | | | |
| | Charged NTA | 19.88 | | .00 | 19.88 | 19.88 | | 19.88 | .00 | |
| 169 | {6675} 10.46% GICI Loan for Housing (NIC), 2023-24 557.00 | | | | | | | | | |
| | Charged NTA | 22.28 | | .00 | 22.28 | 22.28 | | 22.28 | .00 | |
| 170 | {6676} 10.46% GICI Loan for Housing (NIC), 2024-25 557.00 | | | | | | | | | |
| | Charged NTA | 22.28 | | .00 | 22.28 | 22.28 | | 22.28 | .00 | |
| 171 | {7026} 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan | | | | | | | | | |
| | Charged NTA | 8,08,00.00 | | .00 | 8,08,00.00 | 5,89,54.50 | 97,40.21 | 3,15,85.72 | 4,92,14.28 | 39.09 |
| 172 | 108 Loans from National Co-operative Development Corporation | | | | | | | | | |
| | Charged NTA | 4,50.70 | | .00 | 4,50.70 | .01 | 4,50.69 | .01 | 1,00.00 | |
| 173 | {5094} 110 Ways and Means Advances from the Reserve Bank of India Special Ways & Means Advance | | | | | | | | | |
| | Charged NTA | .02 | | .00 | .02 | -28,86,07.98 | 17,22,56.00 | 46,08,64.00 | -46,08,63.98 | ***** |
| 174 | {6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25 | | | | | | | | | |
| | Charged NTA | 15,01.35 | | .00 | 15,01.35 | 2,36.05 | 12,65.30 | 2,36.05 | 84.28 | |
| 175 | {6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26 | | | | | | | | | |
| | Charged NTA | 26,37.90 | | .00 | 26,37.90 | 5,25.05 | 1,09.50 | 22,22.35 | 4,15.55 | 84.25 |
| 176 | {6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27 | | | | | | | | | |
| | Charged NTA | 19,42.60 | | .00 | 19,42.60 | -15.10 | 19,57.70 | -15.10 | 1,00.78 | |
| 177 | {6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28 | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 178 | {6654} Charged NTA Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29 | 37,09.25 | | .00 | 37,09.25 | 13,16.50 | 2,78.45 | 26,71.20 | 10,38.05 | 72.01 |
| 179 | {6655} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30 | 59,81.50 | | .00 | 59,81.50 | 12,70.85 | 11,62.35 | 58,73.00 | 1,08.50 | 98.19 |
| 180 | {6656} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31 | 41,68.05 | | .00 | 41,68.05 | 2,91.90 | 88.60 | 39,64.75 | 2,03.30 | 95.12 |
| 181 | {6657} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32 | 31,45.45 | | .00 | 31,45.45 | 4,53.65 | 1,98.60 | 28,90.40 | 2,55.05 | 91.89 |
| 182 | {6658} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33 | 6,37.25 | | .00 | 6,37.25 | 60.80 | 53.25 | 6,29.70 | 7.55 | 98.82 |
| 183 | {6659} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34 | 3,59.05 | | .00 | 3,59.05 | 29.20 | | 3,29.85 | 29.20 | 91.87 |
| 184 | {6660} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35 | 5,76.40 | | .00 | 5,76.40 | 5,37.80 | 5,37.80 | 5,76.40 | | 1,00.00 |
| 185 | {6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36 | 8,14.60 | | .00 | 8,14.60 | 1,99.80 | 69.45 | 6,84.25 | 1,30.35 | 84.00 |
| 186 | {6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571 | 52,99.40 | | .00 | 52,99.40 | 10,12.40 | 9,67.05 | 52,54.05 | 45.35 | 99.14 |
| | Charged NTA | 35,28.55 | | .00 | 35,28.55 | 4,34.30 | 1,70.45 | 32,64.70 | 2,63.85 | 92.52 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 187 | {6663} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38 Charged NTA | | | .00 | .00 | .00 | .00 | | | 1,00.00 |
| 188 | {6664} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA | | | .00 | .00 | .00 | .00 | | | 1,00.00 |
| 189 | {6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25 Charged NTA | 1,32,47.30 | | .00 | 1,32,47.30 | 63,21.80 | 6,07.00 | 75,32.50 | 57,14.80 | 56.86 |
| 190 | {6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26 Charged NTA | 1,89,98.40 | | .00 | 1,89,98.40 | 79,46.25 | 13,67.10 | 1,24,19.25 | 65,79.15 | 65.37 |
| 191 | {7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37 Charged NTA | 44,02.40 | | .00 | 44,02.40 | 19,17.90 | 2,11.75 | 26,96.25 | 17,06.15 | 61.25 |
| 192 | {7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA | 45,46.96 | | .00 | 45,46.96 | 12,68.05 | 3,64.00 | 36,42.91 | 9,04.05 | 80.12 |
| 193 | 6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources Charged NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 194 | 201 House Building Advances Charged NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 195 | {0391} 800 Other Loans Modernisation of Police Force Charged NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 196 | {0392} Anti-Erosion Charged NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 197 | {0393} Assistance to Assam Co-operative Jute Mills Charged NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 198 | {0394} Assam Capital Construction | | | | | | | | | |
| | Charged NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 199 | {0395} Development of Border Areas | | | | | | | | | |
| | Charged NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 200 | {4163} Short Term Loan for Agriculture, Manures and Fertilizers | | | | | | | | | |
| | Charged NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 201 | {5072} Other Non Plan Loan | | | | | | | | | |
| | Charged NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 202 | {4167} 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans Block Loans | | | | | | | | | |
| | Charged NTA | 54,21.14 | 18.27 | .00 | 54,39.41 | 10,87.88 | 5,43.94 | 48,95.47 | 5,43.94 | 90.00 |
| 203 | {3454} 800 Other Loans Loans Consolidated upto 2003-2004 | | | | | | | | | |
| | Charged NTA | 1,05,40.99 | | .00 | 1,05,40.99 | 21,08.20 | 10,54.10 | 94,86.89 | 10,54.10 | 90.00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly | | | | | | | | | |
| | Voted NTA | 45,65.11 | 28,88.00 | .00 | 74,53.11 | 17,69.12 | 8,76.68 | 65,60.68 | 8,92.43 | 88.03 |
| | Charged NTA | 1,19.00 | | .00 | 1,19.00 | 44.56 | 16.20 | 90.64 | 28.36 | 76.17 |
| 2 | {0012} Leader of the Opposition | | | | | | | | | |
| | Voted NTA | 33.96 | 12.00 | .00 | 45.96 | 16.90 | 3.86 | 32.92 | 13.04 | 71.64 |
| 3 | 103 Legislative Secretariat | | | | | | | | | |
| | Voted NTA | 41,15.75 | 50.00 | .00 | 41,65.75 | 8,92.63 | 2,23.53 | 34,96.65 | 6,69.10 | 83.94 |
| 4 | {3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker | | | | | | | | | |
| | Voted NTA | 1,02.60 | | .00 | 1,02.60 | 22.76 | 11.88 | 91.72 | 10.88 | 89.40 |
| 5 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 1.17 | | -1.17 | 1.17 | 1,00.00 |
| 6 | 2058 Stationery and Printing NULL 800 Other Expenditure {1725} Assam Legislative Assembly | | | | | | | | | |
| | Voted NTA | 13.50 | 70.00 | .00 | 83.50 | 47.32 | 46.61 | 82.79 | .71 | 99.15 |
| 7 | 2059 Public Works NULL 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities | | | | | | | | | |
| | Voted NTA | 4,94.00 | | .00 | 4,94.00 | 39.23 | 39.19 | 4,93.96 | .04 | 99.99 |
| 8 | 2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators | | | | | | | | | |
| | Voted NTA | 9,00.00 | | .00 | 9,00.00 | 1,71.67 | 57.86 | 7,86.19 | 1,13.81 | 87.35 |
| | Voted TA | 63.00 | | .00 | 63.00 | 61.80 | | 1.20 | 61.80 | 1.90 |
| | 4217 Capital Outlay on Urban Development | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 9 | {1846} NULL 01 State Capital Development 051 Construction Construction by P.W.D. | | | | | | | | | |
| 10 | {5774} Construction of New Assembly Building Voted NTA | 28,02.50 | | .00 | 28,02.50 | 6,22.96 | 1.32 | 21,80.85 | 6,21.65 | 77.82 |
| | 7610 Loans to Government Servants etc. Voted NTA | 47,50.00 | | .00 | 47,50.00 | 33,93.98 | | 13,56.02 | 33,93.98 | 28.55 |
| 11 | {3008} NULL 201 House Building Advances Loans to MLAs | | | | | | | | | |
| 12 | {3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs Voted NTA | 2,79.00 | | .00 | 2,79.00 | 99.00 | | 1,80.00 | 99.00 | 64.52 |
| | Voted NTA | 4,50.00 | | .00 | 4,50.00 | 2,09.94 | | 2,40.06 | 2,09.94 | 53.35 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-2 Council of Ministers
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers Voted NTA | 5,66.35 | | .00 | 5,66.35 | 2,31.70 | 34.74 | 3,69.40 | 1,96.95 | 65.22 |
| 2 | 104 Entertainment and Hospitality Expenses Voted NTA | 45.00 | | .00 | 45.00 | 25.56 | 1.75 | 21.19 | 23.81 | 47.10 |
| 3 | {0302} 105 Discretionary Grant by Ministers Chief Ministers Voted NTA | 45.00 | | .00 | 45.00 | 45.00 | 13.00 | 13.00 | 32.00 | 28.89 |
| 4 | {0303} Other Ministers Voted NTA | 4,27.50 | | .00 | 4,27.50 | 4,17.50 | 27.00 | 37.00 | 3,90.50 | 8.65 |
| 5 | 108 Tour Expenses Voted NTA | 90.00 | | 20.00 | 1,10.00 | 27.15 | 7.89 | 90.74 | 19.26 | 82.49 |
| 6 | 800 Other Expenditure Voted NTA | 4,11.50 | | -20.00 | 3,91.50 | 3,00.58 | 17.98 | 1,08.90 | 2,82.60 | 27.82 |
| 7 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--|--|------------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 1 | 2014 Administration of Justice NULL 102 High Courts {0152} Establishment | | | | | | | | | | |
| 2 | {0304} Judges | Charged NTA | 71,71.95 | 17.00 | .00 | 71,88.95 | 14,50.00 | 5,60.53 | 62,99.48 | 8,89.47 | 87.63 |
| 3 | 105 Civil and Session Courts | Charged NTA | 15,72.12 | 60.00 | .00 | 16,32.12 | 6,95.44 | 1,18.66 | 10,55.34 | 5,76.78 | 64.66 |
| 4 | {6864} Upgradation of Standard of Administration-Award of 14th Finance Commission | Voted NTA | 2,07,88.14 | | .00 | 2,07,88.14 | 82,68.37 | 14,53.08 | 1,39,72.84 | 68,15.30 | 67.22 |
| 5 | 108 Criminal Courts | Voted TA | 12,57.11 | | .00 | 12,57.11 | 6,76.86 | 56.30 | 6,36.55 | 6,20.56 | 50.64 |
| 6 | {0168} 114 Legal Advisers and Counsels Government Pleader | Voted NTA | 3,15.00 | | .00 | 3,15.00 | 91.62 | 28.10 | 2,51.48 | 63.52 | 79.84 |
| 7 | {0203} Other Lawyers | Voted NTA | 1,89,67.13 | | .00 | 1,89,67.13 | 1,03,07.63 | 10,12.33 | 96,71.83 | 92,95.30 | 50.99 |
| 8 | {0219} Public Prosecutors | Voted TA | 4,35.11 | | .00 | 4,35.11 | 1,94.10 | 22.06 | 2,63.07 | 1,72.04 | 60.46 |
| 9 | {0287} Government Advocate | Voted NTA | 2,95.95 | | .00 | 2,95.95 | 1,60.81 | 15.82 | 1,50.97 | 1,44.98 | 51.01 |
| 10 | {0306} Advocate General | Voted TA | 37.93 | | .00 | 37.93 | 37.93 | .23 | .23 | 37.70 | .61 |
| 11 | {0307} Legal Remembrances | Voted NTA | 4,52.25 | | .00 | 4,52.25 | 2.25 | 4,50.00 | 2.25 | 2.25 | 99.50 |
| | | Voted NTA | 14,18.20 | | .00 | 14,18.20 | 6,71.63 | 46.24 | 7,92.81 | 6,25.39 | 55.90 |
| | | Voted TA | 1,25.34 | | .00 | 1,25.34 | 1,13.82 | .60 | 12.13 | 1,13.22 | 9.67 |
| | | Voted NTA | 11,01.69 | | .00 | 11,01.69 | 4,11.85 | 1,86.16 | 8,76.00 | 2,25.69 | 79.51 |
| | | Voted NTA | 3,05.39 | | .00 | 3,05.39 | 1,28.08 | 7.76 | 1,85.08 | 1,20.31 | 60.60 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|----------|---------|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | | |
| 12 | {0308} Counsel for Supreme Court | | | Voted NTA | 86.80 | | .00 | 86.80 | 70.16 | 3.48 | 20.12 | 66.68 | 23.18 |
| 13 | {2921} National Law School and Judicial Academy, Assam | | | Voted NTA | 1,43.46 | | .00 | 1,43.46 | 94.08 | | 49.38 | 94.08 | 34.42 |
| 14 | {0185} 119 Legal Aid Services Legal Aid to the Poor | | | Voted NTA | 9,90.00 | | .00 | 9,90.00 | 9,90.00 | | | 9,90.00 | .00 |
| 15 | {0185} 800 Other Expenditure Legal Aid to the Poor | | | Voted NTA | 45.50 | | .00 | 45.50 | 45.50 | | | 45.50 | .00 |
| 16 | {0311} Law Commission | | | Voted NTA | 18,15.06 | | .00 | 18,15.06 | 7,74.67 | 1,04.02 | 11,44.41 | 6,70.65 | 63.05 |
| 17 | {0313} Law Research Institute, Eastern Region | | | Voted NTA | 35.96 | | .00 | 35.96 | 20.28 | 1.55 | 17.23 | 18.73 | 47.92 |
| 18 | {1758} Legal Aid to the Accused under Section 304 Cr.P.C. | | | Voted NTA | 81.65 | | .00 | 81.65 | 37.48 | 4.76 | 48.94 | 32.71 | 59.93 |
| 19 | {4709} Judicial Academy, Assam | | | Voted NTA | 22.50 | | .00 | 22.50 | 22.50 | | | 22.50 | .00 |
| 20 | {6083} Establishment and Operationalization of Fast Track Spl. Courts (FTSCs) | | | Voted NTA | 2,01.24 | | .00 | 2,01.24 | .00 | | 2,01.24 | | 1,00.00 |
| 21 | 911 Deduct-Recoveries of Overpayments | | | Voted NTA | .00 | 8,81.11 | .00 | 8,81.11 | .01 | | 8,81.10 | .01 | 1,00.00 |
| 22 | 2041 Taxes on Vehicles NULL 800 Other Expenditure Motor Accident Claim | | | Voted NTA | .00 | | .00 | .00 | 5.02 | -2.13 | -7.15 | 7.15 | 1,00.00 |
| | | | | Voted NTA | 19,83.94 | | .00 | 19,83.94 | 10,13.18 | 96.40 | 10,67.16 | 9,16.78 | 53.79 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 23 | 2230 Labour, Employment and Skill Development NULL 01 Labour 101 Industrial Relations {0264} Industrial Tribunal, Guwahati | | | | | | | | | |
| 24 | {0265} Industrial Tribunal, Dibrugarh Voted NTA | 1,45.84 | | .00 | 1,45.84 | 43.46 | 15.01 | 1,17.39 | 28.45 | 80.49 |
| 25 | {0266} Industrial Tribunal, Cachar Voted NTA | 1,25.14 | | .00 | 1,25.14 | 75.01 | 6.05 | 56.18 | 68.96 | 44.89 |
| 26 | {0899} Labour Court, Guwahati Voted NTA | 89.95 | | .00 | 89.95 | 52.06 | 2.80 | 40.69 | 49.26 | 45.24 |
| 27 | {0929} Labour Court, Dibrugarh Voted NTA | 1,83.50 | | .00 | 1,83.50 | 1,09.88 | 8.76 | 82.38 | 1,01.12 | 44.89 |
| 28 | 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1483} Building (Administration of Justice) Voted NTA | 29,50.00 | | 40.00 | 29,90.00 | 21,86.37 | 2,48.53 | 10,52.16 | 19,37.84 | 35.19 |
| 29 | {4153} Judicial Department Voted NTA | 22,00.25 | .01 | -40.00 | 21,60.26 | 19,28.71 | | 2,31.55 | 19,28.71 | 10.72 |
| 30 | {1483} 80 General 051 Construction Building (Administration of Justice) Voted NTA | 33,33.33 | 7,00.00 | .00 | 40,33.33 | 34,90.56 | 16,70.45 | 22,13.22 | 18,20.11 | 54.87 |
| 31 | {0291} 799 Suspense Miscellaneous Public Works Advances Voted NTA | .00 | | .00 | .00 | -18,73.75 | 8,78.14 | 27,51.89 | -27,51.89 | 1,00.00 |
| | 4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 32 | {1501} Administration of Justice Voted NTA | 27,12.50 | | .00 | 27,12.50 | 19,96.16 | 78.68 | 7,95.02 | 19,17.48 | 29.31 |
| 33 | {1501} 700 Other Housing Administration of Justice Voted NTA | 13,33.33 | 3,25.00 | .00 | 16,58.33 | 16,58.33 | 21.43 | 21.43 | 16,36.90 | 1.29 |
| 34 | {0291} 799 Suspense Miscellaneous Public Works Advances Voted NTA | .00 | | .00 | .00 | -21.43 | | 21.43 | -21.43 | 1,00.00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|----------|----------|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | | |
| 1 | 2015 Elections NULL 102 Electoral Officers {0144} District Establishment | | | | | | | | | | | | |
| | | | | Voted NTA | 14,24.19 | | 1.81 | 14,26.00 | 5,68.47 | 84.69 | 9,42.22 | 4,83.78 | 66.07 |
| | | | | Voted TA | 2,88.02 | | .00 | 2,88.02 | 96.42 | 18.91 | 2,10.52 | 77.50 | 73.09 |
| 2 | {0172} Headquarters Establishment | | | Voted NTA | 1,99.05 | | 1,68.86 | 3,67.91 | 2,52.79 | 1,35.42 | 2,50.53 | 1,17.38 | 68.10 |
| 3 | {0144} 103 Preparation and Printing of Electoral Rolls District Establishment | | | Voted NTA | 32,56.21 | | .00 | 32,56.21 | 32,56.21 | 2,89.20 | 2,89.20 | 29,67.01 | 8.88 |
| | | | | Voted TA | 7,56.15 | | .00 | 7,56.15 | 7,49.38 | 39.11 | 45.88 | 7,10.27 | 6.07 |
| 4 | {0172} Headquarters Establishment | | | Voted NTA | 7.12 | | .00 | 7.12 | 7.12 | | | 7.12 | .00 |
| 5 | {0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha | | | Voted NTA | .03 | | .00 | .03 | .03 | | | .03 | .00 |
| | | | | Voted TA | .06 | | .00 | .06 | .06 | | | .06 | .00 |
| 6 | {0316} State Legislative Assembly | | | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| | | | | Voted TA | .09 | | .00 | .09 | .09 | | | .09 | .00 |
| 7 | 105 Charges for Conduct of Elections to Parliament | | | Voted NTA | 1,14.09 | | -99.02 | 15.07 | 15.07 | | | 15.07 | .00 |
| | | | | Voted TA | 99.93 | | .00 | 99.93 | 99.93 | | | 99.93 | .00 |
| 8 | 106 Charges for Conduct of Elections to State/ Union Territory Legislature | | | Voted NTA | 1,03,94.72 | | -25.00 | 1,03,69.72 | 54,77.73 | 54.17 | 49,46.16 | 54,23.56 | 47.70 |
| | | | | Voted TA | 15,64.99 | | .00 | 15,64.99 | 10,28.36 | | 5,36.63 | 10,28.36 | 34.29 |
| 9 | {0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment | | | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 10 | 911 Deduct-Recoveries of Overpayments | 2,16.40 | | -46.65 | 1,69.75 | 1,21.20 | 48.55 | 1,21.20 | 28.60 | |
| | Voted NTA | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 13.51 | -13.51 | 13.51 | 1,00.00 | |
| 11 | 4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {2286} Construction of Warehouse for EVM | | | | | | | | | |
| | Voted NTA | 9,50.00 | | .00 | 9,50.00 | -1,20.89 | 10,70.89 | -1,20.89 | 1,12.73 | |
| | Voted TA | 3,02.39 | | .00 | 3,02.39 | 3,02.39 | | 3,02.39 | .00 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration | | | | | | | | | |
| 1 | Voted NTA | 2,39,90.04 | 2.50 | .00 | 2,39,92.54 | 2,31,20.42 | 60.67 | 9,32.79 | 2,30,59.75 | 3.89 |
| 2 | {4844} Re-imburement of Assam State GST | | | | | | | | | |
| | Voted NTA | 3,46,50.00 | | .00 | 3,46,50.00 | 1,81,07.88 | 1,22,91.63 | 2,88,33.75 | 58,16.25 | 83.21 |
| 3 | {0345} 101 Collection Charges Commissioner of Taxes | | | | | | | | | |
| | Voted NTA | 76,61.01 | | .00 | 76,61.01 | 21,51.94 | 5,51.83 | 60,60.90 | 16,00.11 | 79.11 |
| | Voted TA | 2,17.78 | | .00 | 2,17.78 | 69.71 | 17.60 | 1,65.67 | 52.11 | 76.07 |
| 4 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 11.84 | | -11.84 | 11.84 | 1,00.00 |
| | 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes | | | | | | | | | |
| 5 | {0228} | | | | | | | | | |
| | Voted NTA | 34,20.00 | | .00 | 34,20.00 | 34,03.64 | | 16.36 | 34,03.64 | .48 |
| | 4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes | | | | | | | | | |
| 6 | {0228} | | | | | | | | | |
| | Voted NTA | 8.72 | | .00 | 8.72 | 8.72 | | | 8.72 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2029 Land Revenue NULL 001 Direction and Administration {0140} Directorate of Land Records | | | | | | | | | |
| 2 | Voted NTA {0143} District Administration | 9,30.17 | | 50.00 | 9,80.17 | 7,38.71 | 25.50 | 2,66.95 | 7,13.22 | 27.24 |
| 3 | Voted NTA {0317} Directorate of Land Requisition and Acquisition | 1,16,71.27 | | .00 | 1,16,71.27 | 44,87.49 | 6,10.08 | 77,93.86 | 38,77.41 | 66.78 |
| 4 | Voted NTA 101 Collection Charges | 2,77.64 | | .00 | 2,77.64 | 2,03.47 | 7.02 | 81.19 | 1,96.45 | 29.24 |
| 5 | Voted NTA {0319} 102 Survey and Settlement Operations Assam Survey | 24,28.04 | | .00 | 24,28.04 | 13,10.76 | 88.96 | 12,06.24 | 12,21.80 | 49.68 |
| 6 | Voted NTA {0320} Settlement Operations | 17,02.62 | | -50.00 | 16,52.62 | 7,90.55 | 82.05 | 9,44.13 | 7,08.49 | 57.13 |
| 7 | Voted NTA {0322} Survey Schools | 37,50.32 | | .00 | 37,50.32 | 14,45.56 | 2,24.62 | 25,29.38 | 12,20.94 | 67.44 |
| 8 | Voted NTA {0146} 103 Land Records District Charges | 4,41.45 | | 6.95 | 4,48.40 | 2,46.92 | 45.96 | 2,47.44 | 2,00.96 | 55.18 |
| 9 | Voted NTA {0324} Cadastral Survey in Char Areas | 1,54,58.87 | | .00 | 1,54,58.87 | 40,20.83 | 10,85.48 | 1,25,23.52 | 29,35.35 | 81.01 |
| 10 | Voted NTA {0326} 104 Management of Government Estates Implementation of Assam Accord Department | 45.87 | | .00 | 45.87 | 31.46 | 1.38 | 15.79 | 30.08 | 34.42 |
| 11 | Voted NTA {0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya | 62.15 | 50.00 | .00 | 1,12.15 | 1,12.15 | | | 1,12.15 | .00 |
| 12 | Voted NTA {0328} Chapter -X of Assam Land Record Rules | 19.79 | | .00 | 19.79 | 11.17 | .82 | 9.44 | 10.35 | 47.71 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 13 | {0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya | Voted NTA | 17.59 | | .00 | 17.59 | 17.59 | | 17.59 | .00 | |
| 14 | {0328} Chapter -X of Assam Land Revenue Rules | Voted NTA | 38.16 | | .00 | 38.16 | 38.16 | | 38.16 | .00 | |
| 15 | {0330} Implementation of Ceiling Act on Land Holding | Voted NTA | 1,01.51 | | .00 | 1,01.51 | 49.12 | 5.05 | 57.45 | 44.06 | 56.59 |
| 16 | {0331} Land Acquisition and Requisition Establishment | Voted NTA | 11,78.65 | | .00 | 11,78.65 | 4,66.07 | 92.97 | 8,05.55 | 3,73.10 | 68.35 |
| 17 | {0332} Implementation of the Zamindary Abolition Act | Voted NTA | 18,08.12 | | -6.95 | 18,01.17 | 7,17.38 | 1,09.04 | 11,92.83 | 6,08.34 | 66.23 |
| | | Voted TA | 28.90 | | .00 | 28.90 | 6.28 | | 22.62 | 6.28 | 78.26 |
| 18 | {1816} Computerisation of Land Records under Dharitri Project | Voted NTA | 29.65 | | .00 | 29.65 | 15.40 | 1.45 | 15.70 | 13.95 | 52.96 |
| 19 | {2914} Computerisation of Registration under Panjeeyan Project | Voted NTA | 10,75.75 | | 5,47.74 | 16,23.49 | 16,23.49 | | | 16,23.49 | .00 |
| 20 | {2915} Project Management, DPR Preparations etc. | Voted NTA | 46.19 | | .00 | 46.19 | 46.19 | | | 46.19 | .00 |
| 21 | {2917} Modern Survey & Re-Survey | Voted NTA | 2,37.93 | | -49.58 | 1,88.35 | 1,88.35 | 50.22 | 50.22 | 1,38.13 | 26.66 |
| 22 | {4613} Mission Basundhara | Voted NTA | 5,38.17 | | -4,98.16 | 40.01 | 40.01 | | | 40.01 | .00 |
| | | Voted NTA | 75,00.00 | | .00 | 75,00.00 | .00 | | 75,00.00 | | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 23 | {5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010 Voted NTA | 7.53 | | .00 | 7.53 | 7.53 | | 7.53 | .00 | |
| 24 | {5953} Discovery of Assam Voted NTA | 10.45 | | .00 | 10.45 | 10.45 | | 10.45 | .00 | |
| 25 | 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | 18.47 | -18.47 | 18.47 | 1,00.00 | |
| 26 | 2250 Other Social Services NULL 101 Donations for Charitable Purposes {1750} Bhoodan Board Voted NTA | 11.66 | | .00 | 11.66 | 11.66 | | 11.66 | .00 | |
| 27 | 3475 Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) {1470} Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act Voted NTA | 3,38.99 | | .00 | 3,38.99 | 3,15.57 | 86.68 | 1,10.10 | 2,28.89 | 32.48 |
| 28 | {1472} Compensation to Land Owner on Acquisition of Land Voted NTA | 3.65 | | .00 | 3.65 | 3.65 | | 3.65 | .00 | |
| 29 | 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0408} Revenue Department Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | 1,90.00 | .00 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-7 Stamps and Registration
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration | | | | | | | | | |
| 1 | Voted NTA | 44.16 | | .00 | 44.16 | 31.56 | | 12.60 | 31.56 | 28.53 |
| 2 | {0337} 101 Cost of Stamps Cost of Judicial Stamps | | | | | | | | | |
| | Voted NTA | 11,55.46 | | .00 | 11,55.46 | 2,94.10 | | 8,61.36 | 2,94.10 | 74.55 |
| 3 | {0338} 102 Expenses on Sale of Stamps Court Fee Stamps | | | | | | | | | |
| | Voted NTA | 10,21.57 | | .00 | 10,21.57 | 10,21.57 | | | 10,21.57 | .00 |
| 4 | {0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps | | | | | | | | | |
| | Voted NTA | 10,22.38 | | .00 | 10,22.38 | 10,22.38 | | | 10,22.38 | .00 |
| 5 | {0341} 03 Registration 001 Direction and Administration Inspector General of Registration | | | | | | | | | |
| | Voted NTA | 38,88.02 | | 23.35 | 39,11.37 | 38,96.86 | 11.96 | 26.47 | 38,84.90 | .68 |
| 6 | {0342} Subordinate Administration | | | | | | | | | |
| | Voted NTA | 33,99.34 | | -23.35 | 33,75.99 | 19,49.65 | 1,58.12 | 15,84.46 | 17,91.53 | 46.93 |
| 7 | 3475 Other General Economic Services NULL 800 Other Expenditure {1474} Registration of Firms and Societies | | | | | | | | | |
| | Voted NTA | 1,35.13 | | .00 | 1,35.13 | 97.59 | 2.76 | 40.30 | 94.83 | 29.82 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 1 | 2039 State Excise NULL 001 Direction and Administration {0343} Establishment of Commissioner of Excise | | | | | | | | | |
| | Voted NTA | 3,88.90 | | 11.02 | 3,99.92 | 2,60.86 | 13.65 | 1,52.71 | 2,47.21 | 38.18 |
| 2 | {0344} District Executive Establishment | | | | | | | | | |
| | Voted NTA | 60,77.63 | | -11.02 | 60,66.61 | 24,18.16 | 3,87.01 | 40,35.46 | 20,31.15 | 66.52 |
| 3 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | .01 | | -.01 | .01 | 1,00.00 |
| 4 | 2235 Social Security and Welfare NULL 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda | | | | | | | | | |
| | Voted NTA | 16,64.86 | | .00 | 16,64.86 | 7,19.80 | 90.80 | 10,35.86 | 6,29.00 | 62.22 |
| 5 | {1730} Liquor Prohibition Propaganda | | | | | | | | | |
| | Voted NTA | 7,53.93 | | .00 | 7,53.93 | 2,44.13 | 50.88 | 5,60.68 | 1,93.25 | 74.37 |
| 6 | {1731} Establishment for Organisation of Non-official Prohibitory Propaganda | | | | | | | | | |
| | Voted NTA | 13.08 | | .00 | 13.08 | 8.29 | .49 | 5.28 | 7.80 | 40.37 |
| 7 | 4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {0344} District Executive Establishment | | | | | | | | | |
| | Voted NTA | 1,52.00 | | .00 | 1,52.00 | 1,52.00 | | | 1,52.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 1 | 2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | |
| 2 | Voted NTA {0347} Headquarters Establishment A.P.G.T. Schemes | 5,00.24 | | .00 | 5,00.24 | 1,90.63 | 41.00 | 3,50.60 | 1,49.64 | 70.09 |
| 3 | Voted NTA {0348} 101 Collection Charges Commissioner of Transport | 18.09 | | .00 | 18.09 | 18.09 | | | 18.09 | .00 |
| 4 | Voted NTA 911 Deduct-Recoveries of Overpayments | 45,54.33 | 12.00 | .00 | 45,66.33 | 16,92.01 | 3,00.72 | 31,75.04 | 13,91.29 | 69.53 |
| | Voted TA | 2,14.87 | | .00 | 2,14.87 | 96.89 | 14.31 | 1,32.29 | 82.58 | 61.57 |
| 4 | Voted NTA | .00 | | .00 | .00 | 4.57 | -0.2 | -4.59 | 4.59 | 1,00.00 |
| 5 | 2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport {0531} Pool Transport | | | | | | | | | |
| | Voted NTA | 2,56.66 | | .00 | 2,56.66 | 1,10.95 | 25.42 | 1,71.14 | 85.52 | 66.68 |
| 6 | 3055 Road Transport NULL 001 Direction and Administration {0175} Headquarters | | | | | | | | | |
| 7 | Voted NTA {1390} Road Safety Staff | 2,46.21 | | .00 | 2,46.21 | 1,93.64 | 3.83 | 56.41 | 1,89.80 | 22.91 |
| 8 | Voted NTA {1391} Drivers Conductors Training School | 31,24.44 | | .00 | 31,24.44 | 25,27.72 | 9.64 | 6,06.35 | 25,18.09 | 19.41 |
| 9 | Voted NTA {1392} Truck Parking Complex - Chaprakata | 14.74 | | .00 | 14.74 | 4.78 | 1.01 | 10.98 | 3.76 | 74.47 |
| 10 | Voted NTA {1394} Assam State Road Safety Fund | 8.84 | | .00 | 8.84 | 1.35 | .76 | 8.25 | .59 | 93.38 |
| | Voted NTA | 15,85.75 | | .00 | 15,85.75 | 15,85.75 | | | 15,85.75 | .00 |
| | 004 Research | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 11 | {1394} Transport Survey | | | | | | | | | |
| | Voted NTA | 59.71 | | .00 | 59.71 | 44.44 | 1.56 | 16.82 | 42.89 | 28.18 |
| 12 | 190 Assistance to Public Sector and Other Undertakings {5291} Assam State Transport Corporation (A.S.T.C.) | | | | | | | | | |
| | Voted NTA | 45,99.00 | 50,00.00 | .00 | 95,99.00 | 60,74.84 | 90.00 | 36,14.16 | 59,84.84 | 37.65 |
| 13 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 4,85.31 | | -4,85.31 | 4,85.31 | 1,00.00 |
| 14 | 3056 Inland Water Transport NULL {0172} 001 Direction and Administration Headquarters Establishment | | | | | | | | | |
| | Voted NTA | 14,53.09 | | .00 | 14,53.09 | 4,85.74 | 95.20 | 10,62.55 | 3,90.54 | 73.12 |
| 15 | 003 Training and Research {1395} Inland Water Transport Crew Training Centre | | | | | | | | | |
| | Voted NTA | 2,26.18 | | .00 | 2,26.18 | 65.00 | 16.34 | 1,77.52 | 48.66 | 78.49 |
| 16 | 101 Hydrographic Survey | | | | | | | | | |
| | Voted NTA | 4,65.68 | | .00 | 4,65.68 | 1,71.97 | 27.87 | 3,21.58 | 1,44.10 | 69.06 |
| 17 | 800 Other Expenditure {1396} Government Transport Services Working expenses - Major Ferry Services | | | | | | | | | |
| | Voted NTA | 2,00,07.98 | 6,97.31 | .00 | 2,07,05.29 | 98,81.96 | 10,09.36 | 1,18,32.69 | 88,72.60 | 57.15 |
| 18 | {1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial) | | | | | | | | | |
| | Voted NTA | 19,33.26 | | .00 | 19,33.26 | 7,24.19 | 1,17.66 | 13,26.74 | 6,06.52 | 68.63 |
| 19 | {1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar | | | | | | | | | |
| | Voted NTA | 4,83.56 | | .00 | 4,83.56 | 1,78.04 | 30.25 | 3,35.77 | 1,47.79 | 69.44 |
| 20 | {2474} Regulatory Authority | | | | | | | | | |
| | Voted NTA | 1,19.08 | | .00 | 1,19.08 | 97.81 | | 21.27 | 97.81 | 17.86 |
| 21 | {2569} Port Company | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|---------------------------------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 22 | {2570} Shipping Company | | | Voted NTA | 32.40 | | | | | 32.40 | .00 |
| 23 | {5790} Events | | | Voted NTA | 32.40 | | | | | 32.40 | .00 |
| 24 | 911 Deduct-Recoveries of Overpayments | | | Voted NTA | 11.31 | | | | | 11.31 | .00 |
| 25 | 5055 Capital Outlay on Road Transport NULL 050 Lands and Buildings Works | | | Voted NTA | .00 | | | | | 6.40 | -42 -6.82 6.82 1,00.00 |
| 26 | {1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation | | | Voted NTA | 43,83.07 | 12,63.00 | .00 | 56,46.07 | 16,29.24 | 40,16.83 | 16,29.24 71.14 |
| 27 | {2359} 800 Other Expenditure Dharmajyoti | | | Voted NTA | 2,45.00 | | .00 | 2,45.00 | 2,45.00 | | 2,45.00 .00 |
| 28 | {2443} Regional Connectivity Scheme (RCS) | | | Voted TA | 11.40 | | .00 | 11.40 | 11.40 | | 11.40 .00 |
| 29 | {2480} Financial Assistance to Assam Road Transport | | | Voted NTA | 1,90.00 | | .00 | 1,90.00 | .00 | 1,90.00 | 1,00.00 |
| 30 | {5894} Development of ASTC Stations | | | Voted NTA | 47.50 | | .00 | 47.50 | 47.50 | | 47.50 .00 |
| 31 | {5896} e-Transport (Computersation Project) | | | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 .00 |
| | 5056 Capital Outlay on Inland and Water Transport NULL | | | Voted NTA | 2,85.00 | | .00 | 2,85.00 | .00 | 2,85.00 | 1,00.00 |
| | | | | Voted NTA | 23.75 | | .00 | 23.75 | 23.75 | | 23.75 .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|------------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 32 | {5548} 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals Voted NTA | 11,17.23 | | .00 | 11,17.23 | 11,17.23 | | 11,17.23 | .00 | |
| 33 | {0172} 104 Navigation Headquarters Establishment Voted NTA | 30,07.70 | 5,00.00 | .00 | 35,07.70 | 28,42.70 | 6,65.00 | 28,42.70 | 18.96 | |
| 34 | {5772} Assam Inland Water Transport Development Society Voted NTA | 59,40.00 | 1,87,00.00 | .00 | 2,46,40.00 | .00 | 2,46,40.00 | | 1,00.00 | |
| 35 | {1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 | .00 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA | 1,63.56 | | .00 | 1,63.56 | 77.22 | 7.04 | 93.38 | 70.18 | 57.09 |
| 2 | {4937} Training & Awareness Voted NTA | 6.48 | | .00 | 6.48 | 6.29 | | .19 | 6.29 | 2.95 |
| 3 | {0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA | 1,93.14 | | .00 | 1,93.14 | 1,07.31 | 8.42 | 94.25 | 98.89 | 48.80 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | | |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|----------|------------|------------|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | | | |
| | 2052 Secretariat-General Services NULL 090 Secretariat | | | | | | | | | | | | | |
| 1 | {0326} Implementation of Assam Accord Department | | | | | | | | | | | | | |
| | | | | Voted NTA | | 12,47.57 | | .00 | 12,47.57 | 2,58.55 | 56.00 | 10,45.02 | 2,02.55 | 83.76 |
| 2 | {0401} Chief Ministers Secretariat | | | Voted NTA | | 33,39.50 | | .00 | 33,39.50 | 16,83.85 | 26.86 | 16,82.52 | 16,56.98 | 50.38 |
| 3 | {0402} General Administration Department | | | Voted NTA | | 42,69.96 | 7,50.00 | .00 | 50,19.96 | 19,53.74 | 8,35.27 | 39,01.49 | 11,18.47 | 77.72 |
| 4 | {0407} Law Department | | | Voted NTA | | 20.21 | | .00 | 20.21 | 19.51 | | .70 | 19.51 | 3.46 |
| 5 | {0411} Public Works Department (Roads) | | | Voted NTA | | 4,89.07 | | .00 | 4,89.07 | 2,48.06 | 37.47 | 2,78.47 | 2,10.60 | 56.94 |
| 6 | {1491} Department of Personnel | | | Voted NTA | | 3,36,97.02 | 8,88.29 | .00 | 3,45,85.31 | 1,65,86.52 | 20,37.04 | 2,00,35.83 | 1,45,49.48 | 57.93 |
| 7 | {2692} Mini Secretariat, Barak Valley | | | Voted NTA | | 6,50.03 | | .00 | 6,50.03 | 6,50.03 | | | 6,50.03 | .00 |
| 8 | {2929} Administrative Reforms & Training | | | Voted NTA | | 49,14.46 | | .00 | 49,14.46 | 49,14.46 | | | 49,14.46 | .00 |
| 9 | {4688} Public Works Department (Building & National Highway) | | | Voted NTA | | 3,01.41 | | .00 | 3,01.41 | 1,03.61 | 21.93 | 2,19.72 | 81.69 | 72.90 |
| 10 | {5249} Recruitment Commission for Class III posts | | | Voted NTA | | 10,00.00 | | .00 | 10,00.00 | 9,20.95 | | 79.05 | 9,20.95 | 7.90 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | | |
|----|---|--|----------|-----------|------------------|---|--|---|---|--|-------|-----------|----------|---------|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | | | |
| 11 | {5250} Recruitment Commission for Class IV posts | | | | | | | | | | | | | |
| | | | | Voted NTA | 10,00.00 | | | | 10,00.00 | .00 | | | | |
| 12 | {5717} Parliamentary Affairs Department | | | | | | | | | | | | | |
| | | | | Voted NTA | 66.62 | | 65.56 | 1.06 | 65.56 | 1.59 | | | | |
| 13 | {0414} 091 Attached Offices Assam Administrative Tribunal | | | | | | | | | | | | | |
| | | | | Voted NTA | 1,62.99 | 1,10.45 | 6.04 | 58.58 | 1,04.41 | 35.94 | | | | |
| 14 | {0416} Director of Language Implementation | | | | | | | | | | | | | |
| | | | | Voted NTA | 41.35 | | | | 41.35 | .00 | | | | |
| 15 | {0418} Director of Pension | | | | | | | | | | | | | |
| | | | | Voted NTA | 7,10.59 | 1,71.86 | | | 8,82.45 | 5,13.81 | 26.54 | 3,95.18 | 4,87.27 | 44.78 |
| 16 | 099 Board of Revenue | | | | | | | | | | | | | |
| | | | | Voted NTA | 2,97.85 | | | | 2,97.85 | 2,14.89 | 7.44 | 90.40 | 2,07.45 | 30.35 |
| 17 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | | | | | |
| | | | | Voted NTA | .00 | | | | .00 | 15,90.18 | | -15,90.18 | 15,90.18 | 1,00.00 |
| | 3451 Secretariat-Economic Services NULL | | | | | | | | | | | | | |
| 18 | {0181} 090 Secretariat Irrigation Department | | | | | | | | | | | | | |
| | | | | Voted NTA | 3,19.69 | | | | 3,19.69 | 1,41.64 | 18.96 | 1,97.01 | 1,22.68 | 61.62 |
| 19 | {2208} Act East Policy Affairs Department | | | | | | | | | | | | | |
| | | | | Voted NTA | 2,34.44 | | | | 2,34.44 | 2,29.17 | .53 | 5.79 | 2,28.65 | 2.47 |
| 20 | {4137} Water Resources Department | | | | | | | | | | | | | |
| | | | | Voted NTA | 2,61.80 | | | | 2,61.80 | 93.79 | 16.02 | 1,84.03 | 77.77 | 70.29 |
| 21 | {1405} 091 Attached Offices Public Enterprise Organisation | | | | | | | | | | | | | |
| | | | | Voted NTA | 1,32.35 | | | | 1,32.35 | 1,32.35 | | | 1,32.35 | .00 |
| 22 | {1414} Resource Unit of the Finance (E.A) | | | | | | | | | | | | | |
| | | | | Voted NTA | 13.62 | | | | 13.62 | 13.62 | | | 13.62 | .00 |
| 23 | {1416} Planning | | | | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|------------|------------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 24 | {1417} Evaluation & Monitoring Division | Voted NTA | 9,86.26 | | -37.50 | 9,48.76 | 4,10.81 | 53.06 | 5,91.01 | 3,57.75 | 62.29 |
| 25 | {1418} Man Power Division | Voted NTA | 4,27.38 | | .00 | 4,27.38 | 1,85.07 | 27.20 | 2,69.51 | 1,57.87 | 63.06 |
| 26 | {1419} Perspective Planning Division | Voted NTA | 3,14.01 | | .00 | 3,14.01 | 10.75 | 1.96 | 3,05.22 | 8.79 | 97.20 |
| 27 | {1420} Decentralised Planning Division | Voted NTA | 1,06.62 | | .00 | 1,06.62 | 74.35 | 4.78 | 37.06 | 69.56 | 34.75 |
| 28 | {1421} Sub-Divisional Development Schemes | Voted NTA | 19,75.43 | | 7.00 | 19,82.43 | 7,51.94 | 1,23.14 | 13,53.63 | 6,28.80 | 68.28 |
| 29 | {5796} State Innovation and Transformation Aayog (SITA) | Voted NTA | 3,72,26.61 | 1,11,27.00 | .00 | 4,83,53.61 | 4,29,26.85 | 2,39,22.41 | 2,93,49.17 | 1,90,04.44 | 60.70 |
| 30 | 911 Deduct-Recoveries of Overpayments | Voted NTA | 3,96.75 | | 30.50 | 4,27.25 | 3,93.32 | 9.49 | 43.42 | 3,83.83 | 10.16 |
| | | Voted NTA | .00 | | .00 | .00 | 6,62.93 | -1.38 | -6,64.30 | 6,64.30 | 1,00.00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--|--|------------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 1 | 2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment | Voted NTA | 25,98.55 | | .00 | 25,98.55 | 10,63.70 | 1,37.15 | 16,72.00 | 9,26.55 | 64.34 |
| | | Voted TA | 12,40.37 | | .00 | 12,40.37 | 5,77.14 | 62.59 | 7,25.82 | 5,14.55 | 58.52 |
| 2 | {0422} District Headquarters Establishment | Voted NTA | 2,05,36.77 | 33,41.57 | .00 | 2,38,78.34 | 1,09,07.24 | 14,44.22 | 1,44,15.32 | 94,63.02 | 60.37 |
| | | Voted TA | 30,98.67 | 2,51.56 | .00 | 33,50.23 | 13,67.12 | 1,56.75 | 21,39.86 | 12,10.37 | 63.87 |
| 3 | {0423} Expenditure in Connection with Assam- Nagaland Border Disturbances | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| | | Voted TA | | | | | | | | | |
| 4 | {0424} 094 Other Establishments Process Serving Establishment | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| | | Voted TA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 5 | {0427} Transport Commissioners Establishment | Voted TA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| | | Voted NTA | 6,69.90 | | .00 | 6,69.90 | 2,93.37 | 35.50 | 4,12.03 | 2,57.87 | 61.51 |
| 6 | 101 Commissioners | Voted NTA | | | | | | | | | |
| | | Voted TA | | | | | | | | | |
| 7 | 792 Irrecoverable Loans Written Off | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| | | Voted TA | | | | | | | | | |
| 8 | 911 Deduct-Recoveries of Overpayments | Voted NTA | .00 | | .00 | .00 | 11.15 | -2.41 | -13.57 | 13.57 | 1,00.00 |
| | | Voted TA | .00 | | .00 | .00 | 3.84 | | -3.84 | 3.84 | 1,00.00 |
| 9 | 2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs {1616} General Administration Department (Estate officer) | Voted NTA | 1,67,22.90 | | .00 | 1,67,22.90 | 3,13.72 | 3,13.72 | 1,67,22.90 | | 1,00.00 |
| | | Voted TA | | | | | | | | | |
| | 2070 Other Administrative Services NULL | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 10 | {0532} 114 Purchase and Maintenance of Transport V.I.P. Pool | | | | | | | | | |
| | Voted NTA | 1,39.80 | | .00 | 1,39.80 | 1,26.75 | 6.68 | 19.73 | 1,20.07 | 14.11 |
| 11 | {0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen | | | | | | | | | |
| | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 12 | {0297} 800 Other Expenditure Celebration of National Days & Other Expenditure | | | | | | | | | |
| | Voted NTA | 7,98.38 | 15,85.00 | .00 | 23,83.38 | 6,69.67 | 2,19.38 | 19,33.09 | 4,50.29 | 81.11 |
| | Voted TA | 2,17.10 | 3,58.00 | .00 | 5,75.10 | 1,99.24 | 72.79 | 4,48.65 | 1,26.45 | 78.01 |
| 13 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | .86 | | -86 | .86 | 1,00.00 |
| 14 | {1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs | | | | | | | | | |
| | Voted NTA | 19,60.58 | | .00 | 19,60.58 | 13,42.71 | 2,50.35 | 8,68.22 | 10,92.36 | 44.28 |
| 15 | {0930} 2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes Directorate of Sainik Welfare, Assam | | | | | | | | | |
| | Voted NTA | 2,35.21 | .01 | 26.13 | 2,61.35 | 1,50.81 | 11.81 | 1,22.36 | 1,39.00 | 46.82 |
| 16 | {0931} Zila Sainik Welfare Office | | | | | | | | | |
| | Voted NTA | 6,89.86 | .01 | .00 | 6,89.87 | 2,03.61 | 52.54 | 5,38.80 | 1,51.07 | 78.10 |
| | Voted TA | 45.88 | | .00 | 45.88 | 13.96 | 2.97 | 34.89 | 10.99 | 76.05 |
| 17 | {0932} Amenities to Families of Ex-Servicemen | | | | | | | | | |
| | Voted NTA | 2,39.19 | | .00 | 2,39.19 | 2,38.80 | 1,20.00 | 1,20.39 | 1,18.80 | 50.33 |
| 18 | {1916} Zila Sainik Boards | | | | | | | | | |
| | Voted TA | 42.19 | | .00 | 42.19 | 15.75 | 3.77 | 30.21 | 11.98 | 71.59 |
| 19 | {1917} Other Expenditure | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--------------------------------------|--|--|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 20 | 2250 | | | | | | | | | |
| | | Voted NTA | 75.60 | | -26.13 | 49.47 | 21.29 | 28.17 | 21.29 | 56.95 |
| | | Voted TA | 4.32 | | .00 | 4.32 | 1.35 | 4.32 | | 1,00.00 |
| | 911 | Deduct-Recoveries of Overpayments | | | | | | | | |
| 21 | {1754} | | | | | | | | | |
| | | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 |
| | | Voted TA | .03 | | .00 | .03 | .03 | | .03 | .00 |
| 22 | {0271} | 4059 | Capital Outlay on Public Works | | | | | | | |
| | | | NULL | | | | | | | |
| | | | 01 Office Buildings | | | | | | | |
| | | | 101 Construction-General Pool Accommodation | | | | | | | |
| | | | Lump sum Provision for Construction of | | | | | | | |
| | | | Administrative & Allied Building (GAD) | | | | | | | |
| | | Voted NTA | 65,93.00 | 48,58.95 | .00 | 1,14,51.95 | 70,52.17 | 2,67.65 | 46,67.44 | 67,84.51 |
| | | Voted TA | 16,81.50 | 1,50.00 | .00 | 18,31.50 | 18,31.50 | | 18,31.50 | .00 |
| 23 | {2661} | Day Care Center at DCs Offices | | | | | | | | |
| | | Voted NTA | 47.50 | | .00 | 47.50 | 47.50 | | 47.50 | .00 |
| 24 | {1504} | 4216 | Capital Outlay on Housing | | | | | | | |
| | | | NULL | | | | | | | |
| | | | 01 Government Residential Buildings | | | | | | | |
| | | | 106 General Pool Accommodation | | | | | | | |
| | | | Other Administrative Service(GAD-Raj Bhawan) | | | | | | | |
| | | Voted NTA | 63,46.00 | | .00 | 63,46.00 | 31,69.74 | 25.81 | 32,02.07 | 31,43.93 |
| 25 | {6108} | Purchase of Flats and Residential Quarters | | | | | | | | |
| | | Voted NTA | | 30,00.00 | .00 | 30,00.00 | 20,00.00 | | 10,00.00 | 20,00.00 |
| 26 | | 700 Other Housing | | | | | | | | |
| | | Voted NTA | 9,56.65 | | .00 | 9,56.65 | -59.12 | 25.87 | 10,41.64 | -84.99 |
| | | Voted TA | 5,60.50 | | .00 | 5,60.50 | 5,60.50 | | 5,60.50 | .00 |
| 27 | {4593} | Improvement, Upgradation and Renovation of | | | | | | | | |
| | | State Guest House No.1 at Koinadhara, | | | | | | | | |
| | | Khanapara | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 28 | 4235 Voted NTA Capital Outlay on Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 911 Deduct-Recoveries of Overpayments | 6,65.00 | | .00 | 6,65.00 | 1,80.98 | 4,84.02 | 1,80.98 | 72.78 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI) Voted NTA | 76.67 | | .00 | 76.67 | 62.23 | .90 | 15.34 | 61.33 | 20.00 |
| 2 | {0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts Voted NTA | 7,45.16 | | .00 | 7,45.16 | 4,73.22 | 18.00 | 2,89.94 | 4,55.22 | 38.91 |
| 3 | {0430} 097 Treasury Establishment Treasuries & Sub-Treasuries Voted NTA | 60,84.05 | | .00 | 60,84.05 | 20,80.95 | 3,83.29 | 43,86.40 | 16,97.65 | 72.10 |
| 4 | {0431} Establishment of New Sub-Treasuries Voted TA | 8,01.68 | 42.90 | .00 | 8,44.58 | 3,20.49 | 52.80 | 5,76.88 | 2,67.70 | 68.30 |
| 5 | {0432} 098 Local Fund Audit Examiner, Local Account Voted NTA | 23.24 | | .00 | 23.24 | 23.24 | | | 23.24 | .00 |
| 6 | {3873} Training for PRIs & ULBs Voted NTA | 37,86.42 | | .00 | 37,86.42 | 11,96.55 | 2,63.88 | 28,53.75 | 9,32.67 | 75.37 |
| 7 | {4550} Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award Voted TA | 1,04.14 | | .00 | 1,04.14 | 25.71 | 8.34 | 86.77 | 17.37 | 83.32 |
| 8 | 911 Deduct-Recoveries of Overpayments Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 9 | 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department Voted NTA | 5.50 | | .00 | 5.50 | 5.50 | | | 5.50 | .00 |
| | | .00 | | .00 | .00 | 5.10 | | -5.10 | 5.10 | 1,00.00 |
| | | 7,01.10 | | .00 | 7,01.10 | 4,75.90 | 14.28 | 2,39.47 | 4,61.63 | 34.16 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--------------------------------------|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| | Voted TA | 7,12.50 | | .00 | 7,12.50 | 7,12.50 | | | 7,12.50 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|---|--|---|--|---|---|--|-------------|-------------|-------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2055 Police NULL 001 Direction and Administration Headquarters Establishment {0172} | | | | | | | | | |
| | Voted NTA | 69,85.66 | 88.66 | 8,27.57 | 79,01.89 | 51,91.48 | 2,97.50 | 30,07.91 | 48,93.98 | 38.07 |
| 2 | {0435} 003 Education and Training Police Training College | | | | | | | | | |
| | Voted NTA | 49,82.33 | 5,96.00 | .00 | 55,78.33 | 25,49.63 | 3,65.02 | 33,93.72 | 21,84.61 | 60.84 |
| 3 | {0442} 101 Criminal Investigation and Vigilance Criminal Investigation Department | | | | | | | | | |
| | Voted NTA | 49,99.18 | 1,24.44 | 15.00 | 51,38.62 | 21,60.96 | 4,17.34 | 33,95.00 | 17,43.62 | 66.07 |
| 4 | {0443} Special Branch | | | | | | | | | |
| | Voted NTA | 2,87,09.38 | 10,00.00 | 10.00 | 2,97,19.38 | 1,17,31.59 | 22,49.01 | 2,02,36.81 | 94,82.57 | 68.09 |
| 5 | {0444} Anti-Corruption Branch | | | | | | | | | |
| | Voted NTA | 13,12.84 | | .00 | 13,12.84 | 5,05.40 | 76.60 | 8,84.04 | 4,28.80 | 67.34 |
| 6 | {0445} Special Branch (BIEO) | | | | | | | | | |
| | Voted NTA | 10,08.95 | .01 | .00 | 10,08.96 | 3,56.44 | 59.11 | 7,11.63 | 2,97.33 | 70.53 |
| 7 | {3191} General Security Related Expenditure | | | | | | | | | |
| | Voted NTA | 1,12,72.50 | | .00 | 1,12,72.50 | 1,09,55.84 | | 3,16.66 | 1,09,55.84 | 2.81 |
| 8 | {4462} Narcotic Cell | | | | | | | | | |
| | Voted NTA | 7.13 | 35.72 | .00 | 42.85 | 40.01 | 35.72 | 38.56 | 4.29 | 89.98 |
| 9 | {0446} 104 Special Police Armed Police Battalions | | | | | | | | | |
| | Voted NTA | 10,89,16.66 | 1,00.00 | 20.00 | 10,90,36.66 | 3,06,56.81 | 79,78.44 | 8,63,58.29 | 2,26,78.37 | 79.20 |
| 10 | {3191} General Security Related Expenditure | | | | | | | | | |
| | Voted NTA | 13,50.00 | | .00 | 13,50.00 | 1,55.67 | | 11,94.33 | 1,55.67 | 88.47 |
| 11 | {0145} 109 District Police District Police Proper | | | | | | | | | |
| | Voted NTA | 29,86,71.44 | 51,65.00 | -7,38.07 | 30,30,98.37 | 15,47,37.25 | 1,79,40.72 | 16,63,01.83 | 13,67,96.54 | 54.87 |
| | Charged NTA | 50.00 | 25.00 | .00 | 75.00 | 55.00 | | 20.00 | 55.00 | 26.67 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 12 | {0281} Home Guard | | | | | | | | | |
| | | | | | | | | | | |
| 13 | {0457} Establishment of Watch Post Schemes | 1,79,19.12 | 5,00.00 | .00 | 1,84,19.12 | 54,64.85 | 24,21.48 | 1,53,75.75 | 30,43.37 | 83.48 |
| | | | | | | | | | | |
| 14 | {0458} Thumb, Finger & Photo Schemes | 90,34.24 | | .00 | 90,34.24 | 30,77.19 | 6,44.82 | 66,01.87 | 24,32.37 | 73.08 |
| | | | | | | | | | | |
| 15 | {0459} Police, Passport & Visa System | 1,53.77 | | .00 | 1,53.77 | 90.71 | 4.64 | 67.70 | 86.07 | 44.03 |
| | | | | | | | | | | |
| 16 | {1015} Checking of Bangladeshi Infiltration | 3,82.18 | | .00 | 3,82.18 | 1,40.94 | 24.48 | 2,65.72 | 1,16.46 | 69.53 |
| | | | | | | | | | | |
| 17 | {3191} General Security Related Expenditure | 95,78.23 | | 5.00 | 95,83.23 | 42,94.14 | 5,41.52 | 58,30.61 | 37,52.62 | 60.84 |
| | | | | | | | | | | |
| 18 | {0474} 110 Village Police Village Police/ Village Defence Organisation | 1,04,45.13 | 11,01.10 | .00 | 1,15,46.23 | 1,14,15.51 | 74,12.39 | 75,43.10 | 40,03.13 | 65.33 |
| | | | | | | | | | | |
| 19 | {0475} 111 Railway Police Supervising Staff | 71,45.15 | | .00 | 71,45.15 | 53,25.21 | 62.47 | 18,82.40 | 52,62.75 | 26.35 |
| | | | | | | | | | | |
| 20 | {0478} 113 Welfare of Police Personnel Police Hospital | 69,27.57 | 30,00.00 | 5.00 | 99,32.57 | 63,44.51 | 3,80.90 | 39,68.96 | 59,63.61 | 39.96 |
| | | | | | | | | | | |
| 21 | {0480} 114 Wireless and Computers Wireless and Computer | 8,51.24 | | .00 | 8,51.24 | 3,32.63 | 52.86 | 5,71.48 | 2,79.76 | 67.13 |
| | | | | | | | | | | |
| 22 | {3191} 115 Modernisation of Police Force General Security Related Expenditure | 2,97,18.68 | | -42.50 | 2,96,76.18 | 1,35,24.14 | 16,90.95 | 1,78,42.98 | 1,18,33.20 | 60.13 |
| | | | | | | | | | | |
| 23 | {4063} National Scheme for Modernisation of Police & Other Forces | 47,70.18 | 15,95.23 | .00 | 63,65.41 | 17,53.41 | | 46,12.00 | 17,53.41 | 72.45 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 36 | {0482} Relief Operation in Connection with Disturbance | 3,80.00 | | .00 | 3,80.00 | 3,80.00 | | 3,80.00 | .00 | |
| 37 | {1015} Checking of Bangladeshi Infiltration Voted NTA | | .01 | .00 | .01 | .01 | | .01 | .00 | |
| 38 | {1713} Forensic Science Laboratory Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 | .00 | |
| 39 | 211 Police Housing Voted NTA | 7,60.00 | | .00 | 7,60.00 | 3,16.23 | 4,43.77 | 3,16.23 | 58.39 | |
| 40 | {6341} Upgradation of Standard of Administration-Award of Thirteenth Finance Commission Voted TA | 37.00 | | .00 | 37.00 | 37.00 | | 37.00 | .00 | |
| | Voted NTA | 6,65.00 | | .00 | 6,65.00 | 3,65.62 | 2,99.38 | 3,65.62 | 45.02 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 2 | {1738} Range | | | | | | | | | |
| | | | | | | | | | | |
| 3 | {0486} 101 Jails District Jails | | | | | | | | | |
| | | | | | | | | | | |
| 4 | {0487} Charges for Police Custody | | | | | | | | | |
| | | | | | | | | | | |
| 5 | {2445} e-Prisons Project | | | | | | | | | |
| | | | | | | | | | | |
| 6 | 102 Jail Manufactures | | | | | | | | | |
| | | | | | | | | | | |
| 7 | {0489} 800 Other Expenditure Open Air Jails | | | | | | | | | |
| | | | | | | | | | | |
| 8 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 9 | 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0172} Headquarters Establishment | | | | | | | | | |
| | | | | | | | | | | |
| 10 | {0486} District Jails | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--------------------------------------|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 11 | {1484} Jails | Voted NTA | 1,52.00 | | .00 | 1,52.00 | 1,11.59 | 40.41 | 1,11.59 | 26.58 |
| | | Voted NTA | 54,96.60 | | .00 | 54,96.60 | 9,78.51 | 19.37 | 45,37.46 | 82.55 |
| | | Voted TA | 3,99.60 | | .00 | 3,99.60 | 3,24.55 | 75.05 | 3,24.55 | 18.78 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing and Stationery
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2058 Stationery and Printing NULL 001 Direction and Administration {0490} Directorate of Stationery and Printing | | | | | | | | | |
| | Voted NTA | 6,23.65 | | .00 | 6,23.65 | 2,16.71 | 37.82 | 4,44.76 | 1,78.89 | 71.32 |
| 2 | {0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff | | | | | | | | | |
| | Voted NTA | 4,35.29 | | .00 | 4,35.29 | 3,50.05 | 3.57 | 88.81 | 3,46.48 | 20.40 |
| 3 | 103 Government Presses | | | | | | | | | |
| | Voted NTA | 22,83.48 | 80.00 | .00 | 23,63.48 | 11,57.94 | 1,23.78 | 13,29.33 | 10,34.15 | 56.24 |
| 4 | 104 Cost of Printing by Other Sources | | | | | | | | | |
| | Voted NTA | 2,00.00 | | .00 | 2,00.00 | 1,72.36 | | 27.64 | 1,72.36 | 13.82 |
| 5 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 3.11 | -.24 | -3.35 | 3.35 | 1,00.00 |
| 6 | 4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses | | | | | | | | | |
| | Voted NTA | 2,52.00 | | .00 | 2,52.00 | 2,34.39 | | 17.61 | 2,34.39 | 6.99 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | |
|----|---|--|----------|-----------|------------------|---|--|---|---|--|------------|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | |
| | | | | | | | | | | | | |
| 1 | 2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {0499} Work Charged & Muster Roll | | | | | | | | | | | |
| | | | | Voted NTA | 8,02.41 | .00 | 8,02.41 | 2,02.55 | 60.21 | 6,60.07 | 1,42.34 | 82.26 |
| 2 | {0181} 053 Maintenance and Repairs Irrigation | | | | | | | | | | | |
| | | | | Voted NTA | 19.00 | .00 | 19.00 | .01 | | 18.99 | .01 | 99.95 |
| 3 | {0220} Public Works | | | | | | | | | | | |
| | | | | Voted NTA | 4,75.00 | .01 | 4,75.01 | 3,93.33 | 16.67 | 98.35 | 3,76.66 | 20.71 |
| 5 | {2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC | | | Voted NTA | 1,23.50 | 1,80.00 | 3,03.50 | 2,29.98 | 7.65 | 81.17 | 2,22.33 | 26.74 |
| 6 | {1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities | | | Voted NTA | 10.45 | .00 | 10.45 | 10.45 | | | 10.45 | .00 |
| 7 | {0238} 799 Suspense Stock | | | Voted NTA | 47.50 | 1,00.00 | 1,47.50 | 1,00.01 | | 47.49 | 1,00.01 | 32.19 |
| 8 | {0138} 80 General 001 Direction and Administration Direction | | | | | | | | | | | |
| 9 | {0156} Execution | | | Voted NTA | 23,71.69 | | 24,32.72 | 10,86.93 | 1,61.02 | 15,06.81 | 9,25.91 | 61.94 |
| 10 | {0246} Supervision | | | Voted NTA | 2,62,15.19 | | 2,61,54.16 | 1,64,08.60 | 10,39.52 | 1,07,85.08 | 1,53,69.08 | 41.24 |
| 11 | {0152} 004 Planning and Research Establishment | | | Voted NTA | 17,89.23 | | 17,89.23 | 12,75.50 | 69.31 | 5,83.04 | 12,06.19 | 32.59 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 12 | {5441} 191 Assistance to Municipal Corporation Town Hall | 18.38 | | .00 | 18.38 | 12.32 | .60 | 6.66 | 11.72 | 36.23 |
| 13 | {4614} 192 Assistance to Municipalities/ Municipal Councils Harijan Colony | 3,12.50 | | 10,00.00 | 13,12.50 | 9,96.97 | | 3,15.53 | 9,96.97 | 24.04 |
| 14 | {5441} Town Hall | 19,06.00 | | -10,00.00 | 9,06.00 | 9,06.00 | | | 9,06.00 | .00 |
| 15 | {3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc. | 39,30.00 | | .00 | 39,30.00 | 34,16.71 | 7,57.95 | 12,71.23 | 26,58.77 | 32.35 |
| 16 | 911 Deduct-Recoveries of Overpayments | 2,47.00 | 15,00.00 | .00 | 17,47.00 | 15,06.48 | | 2,40.52 | 15,06.48 | 13.77 |
| 17 | 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction | .00 | | .00 | .00 | 13.26 | -1.53 | -14.79 | 14.79 | 1,00.00 |
| 18 | {2036} Construction of High School at Tea Garden | 1,90.00 | | .00 | 1,90.00 | 1,86.33 | | 3.67 | 1,86.33 | 1.93 |
| 19 | {0121} 101 Construction-General Pool Accommodation Buildings (Public Works) | 14,25.00 | 33,00.00 | .00 | 47,25.00 | 34,92.12 | 60.22 | 12,93.11 | 34,31.89 | 27.37 |
| 20 | {0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur | 79,61.00 | 39,56.00 | 12,10.00 | 1,31,27.00 | 80,99.74 | 30.08 | 50,57.34 | 80,69.66 | 38.53 |
| 21 | {4540} Development (Construction) of Batadrava Than as Cultural & Tourist Destination | 9,50.00 | 10,00.00 | .00 | 19,50.00 | 7,24.03 | | 12,25.97 | 7,24.03 | 62.87 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|------------|-----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 22 | {4541} Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara | 14,25.00 | 15,00.00 | 25,00.00 | 54,25.00 | 25,80.63 | 80.63 | 29,25.00 | 25,00.00 | 53.92 |
| 23 | {4546} Construction of Schools | .10 | | .00 | .10 | .10 | | | .10 | .00 |
| 24 | {4547} Construction of SDO Offices | 19.00 | | .00 | 19.00 | 19.00 | | | 19.00 | .00 |
| 25 | {4548} Construction of Stadium | 19.00 | | .00 | 19.00 | 19.00 | | | 19.00 | .00 |
| 26 | {5247} Construction of Government Buildings and Capital Projects | 2,85.00 | 1,00,00.00 | .00 | 1,02,85.00 | 1,02,85.00 | | | 1,02,85.00 | .00 |
| 27 | {0291} 80 General 799 Suspense Miscellaneous Public Works Advances | 20,39,75.00 | | -37,10.00 | 20,02,65.00 | 16,21,12.51 | 91,19.03 | 4,72,71.52 | 15,29,93.48 | 23.60 |
| | Voted NTA | | | .00 | .00 | -2,02.80 | | 2,02.80 | -2,02.80 | 1,00.00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel Voted NTA | 1,81.62 | | 1.00 | 1,82.62 | 1,10.80 | 8.52 | 80.35 | 1,02.27 | 44.00 |
| 2 | {0526} 108 Fire Protection and Control Protection & Control Fire Service Station Voted NTA | 1,57,11.80 | 1,68.00 | -21.00 | 1,58,58.80 | 35,56.22 | 13,52.90 | 1,36,55.48 | 22,03.32 | 86.11 |
| 3 | {0527} Direction & Administration Voted TA | 17,82.30 | | .00 | 17,82.30 | 5,77.23 | 1,23.03 | 13,28.10 | 4,54.20 | 74.52 |
| 4 | 911 Deduct-Recoveries of Overpayments Voted NTA | 8,86.64 | | 20.00 | 9,06.64 | 2,90.24 | 72.56 | 6,88.96 | 2,17.68 | 75.99 |
| | Charged NTA | .01 | 20.87 | .00 | 20.88 | 20.88 | | | 20.88 | .00 |
| 4 | Voted NTA | .00 | | .00 | .00 | .06 | | -0.06 | .06 | 1,00.00 |
| 5 | 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel Voted NTA | 4,46.50 | | .00 | 4,46.50 | 4,46.50 | | | 4,46.50 | .00 |
| 6 | {0505} Opening of New Fire Service Station Voted NTA | 23,75.00 | | .00 | 23,75.00 | 11,45.29 | 5,44.04 | 17,73.75 | 6,01.25 | 74.68 |
| 7 | {0506} State Disaster Response Voted NTA | 4,75.00 | | .00 | 4,75.00 | 4,75.00 | | | 4,75.00 | .00 |
| 8 | 4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel Voted NTA | 1,52.00 | | .00 | 1,52.00 | 1,19.66 | | 32.34 | 1,19.66 | 21.28 |
| 9 | {0526} Protection & Control Fire Service Station Voted NTA | 19,95.00 | | .00 | 19,95.00 | 10,41.12 | 1,35.09 | 10,88.96 | 9,06.04 | 54.58 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission | | | | | | | | | |
| | Voted NTA | 1,26.09 | | .00 | 1,26.09 | 39.69 | | 86.40 | 39.69 | 68.52 |
| 2 | {0511} Foreigner Tribunal | | | | | | | | | |
| | Voted NTA | 87,83.64 | 2,98.85 | -29.00 | 90,53.49 | 43,87.93 | 4,57.15 | 51,22.70 | 39,30.79 | 56.58 |
| | Voted TA | 3,37.54 | 60.55 | .00 | 3,98.09 | 1,89.88 | 27.61 | 2,35.81 | 1,62.28 | 59.24 |
| 3 | {0512} Commission of Enquiry | | | | | | | | | |
| | Voted NTA | 1,24.20 | | .00 | 1,24.20 | 66.19 | 36.52 | 94.53 | 29.67 | 76.11 |
| 4 | {0514} State Level National Integrity Committee | | | | | | | | | |
| | Voted NTA | 14.46 | | .00 | 14.46 | 7.88 | .39 | 6.97 | 7.49 | 48.17 |
| 5 | {0518} Implementation of Assam Lokayukta/ Upa- Lokayukta | | | | | | | | | |
| | Voted NTA | 1,49.58 | | 29.00 | 1,78.58 | 96.86 | 20.33 | 1,02.06 | 76.52 | 57.15 |
| 6 | {0519} Special Commission of Enquiry Assam State Human Rights Commission | | | | | | | | | |
| | Voted NTA | 2,04.64 | | .00 | 2,04.64 | 2,04.64 | | | 2,04.64 | .00 |
| 7 | {4691} Assam State Vigilance Commission | | | | | | | | | |
| | Voted NTA | 30.05 | | .00 | 30.05 | 15.54 | 1.41 | 15.92 | 14.13 | 52.99 |
| 8 | {4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence | | | | | | | | | |
| | Voted NTA | 50.00 | | .00 | 50.00 | 50.00 | | | 50.00 | .00 |
| | Voted TA | 1,50.00 | | .00 | 1,50.00 | 1,50.00 | 3.00 | 3.00 | 1,47.00 | 2.00 |
| 9 | {6347} Assam Victim Compensation Scheme | | | | | | | | | |
| | Voted NTA | 10,00.00 | | .00 | 10,00.00 | 10,00.00 | | | 10,00.00 | .00 |
| 10 | {0129} 800 Other Expenditure Deportation of Foreigners | | | | | | | | | |
| | Voted NTA | 17.10 | | .00 | 17.10 | 17.10 | | | 17.10 | .00 |
| 11 | {0426} Passport Visa | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 12 | {3198} Rehabilitation of Surrendered Misguided Youths | 16.00 | | .00 | 16.00 | 4.30 | 1.19 | 12.89 | 3.11 | 80.56 |
| 13 | {3305} Directorate of National Registrar of Citizens | 1,75,00.00 | | .00 | 1,75,00.00 | 83,14.02 | | 91,85.98 | 83,14.02 | 52.49 |
| 14 | 911 Deduct-Recoveries of Overpayments | 38,48.93 | 12,22.82 | .00 | 50,71.75 | 37,55.83 | 2,54.88 | 15,70.80 | 35,00.95 | 30.97 |
| 14 | 4070 Capital Outlay on other Administrative Services | .00 | | .00 | .00 | 3.05 | | -3.05 | 3.05 | 1,00.00 |
| 15 | {0511} 800 Other Expenditure Foreigner Tribunal | | | | | | | | | |
| | Voted NTA | 8,07.50 | | .00 | 8,07.50 | 8,07.50 | | | 8,07.50 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
(Civil Defence and Home Guards)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 1 | 2070 Other Administrative Services NULL 106 Civil Defence {0520} Civil Defence Directorate | | | | | | | | | |
| 2 | {0521} Air-Raid Precautions Voted NTA | 4,55.16 | .23 | -11.25 | 4,44.14 | 2,30.51 | 23.83 | 2,37.47 | 2,06.67 | 53.47 |
| 3 | {2923} New Air-Raid Precautions Voted NTA | 4,58.06 | | .00 | 4,58.06 | 1,87.13 | 30.71 | 3,01.64 | 1,56.42 | 65.85 |
| 4 | {4063} National Scheme for Modernisation of Police and Other Forces Voted NTA Voted TA | 3,03.59 | | -4.05 | 2,99.54 | 1,11.92 | 24.72 | 2,12.34 | 87.20 | 70.89 |
| 5 | {0522} 107 Home Guards Home Guard Establishment Voted NTA | | 18.88 | .00 | 18.88 | 18.88 | | | 18.88 | .00 |
| 6 | {0523} Central Training Institute Voted NTA Voted TA | 26,50.02 | 2,52.26 | -1,74.71 | 27,27.57 | 8,95.17 | 1,83.50 | 20,15.90 | 7,11.67 | 73.91 |
| 7 | {0525} Assam Special Reserve Force (ASRF) Voted NTA | 6,21.56 | 3.56 | -14.99 | 6,10.13 | 1,63.79 | 50.06 | 4,96.41 | 1,13.72 | 81.36 |
| 8 | {0526} Assam Industrial Security Force (AISF) Voted NTA | 1,26,10.61 | | 2,23.00 | 1,28,33.61 | 29,36.67 | 10,70.46 | 1,09,67.41 | 18,66.20 | 85.46 |
| 9 | 911 Deduct-Recoveries of Overpayments Voted NTA | 1,35,63.37 | | -18.00 | 1,35,45.37 | 27,49.91 | 10,96.93 | 1,18,92.39 | 16,52.98 | 87.80 |
| 10 | 4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0520} Civil Defence Directorate Voted NTA | .00 | | .00 | .00 | .62 | -1.35 | -1.97 | 1.97 | 1,00.00 |
| 11 | {0521} Air-Raid Precautions (ARP) Voted NTA | 57.00 | | .00 | 57.00 | 57.00 | | | 57.00 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
(Civil Defence and Home Guards)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 12 | {0522} Home Guard Establishment | Voted NTA | 47.50 | | 70.00 | 1,17.50 | 71.03 | 46.47 | 71.03 | 39.55 |
| 13 | {0523} Central Training Institute | Voted NTA | 47.50 | | .00 | 47.50 | 47.50 | | 47.50 | .00 |
| 14 | {0525} Assam Special Reserve Force (ASRF) | Voted NTA | 66.50 | | .00 | 66.50 | 66.50 | | 66.50 | .00 |
| 15 | {2242} Assam Industrial Security Force (AISF) | Voted NTA | 1,99.50 | | .00 | 1,99.50 | 1,03.99 | 95.51 | 1,03.99 | 47.87 |
| | | Voted NTA | 76.00 | | -70.00 | 6.00 | 6.00 | | 6.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. | | | | | | | | | |
| 1 | {0042} Assam House, Kolkata | | | | | | | | | |
| | Voted NTA | 3,80.06 | 1,49.23 | .00 | 5,29.29 | 1,84.36 | 41.73 | 3,86.66 | 1,42.63 | 73.05 |
| 2 | {0043} Assam House, Shillong | | | | | | | | | |
| | Voted NTA | 1,84.12 | | .00 | 1,84.12 | 1,21.79 | | 62.33 | 1,21.79 | 33.85 |
| 3 | {0105} Special House, Government Hostel etc. | | | | | | | | | |
| | Voted NTA | 15,21.59 | | .00 | 15,21.59 | 7,04.33 | 1,18.43 | 9,35.69 | 5,85.90 | 61.49 |
| | Voted TA | 4,49.42 | | .00 | 4,49.42 | 2,59.73 | 14.80 | 2,04.49 | 2,44.93 | 45.50 |
| 4 | {0190} State Guest House, Jawhanagar | | | | | | | | | |
| | Voted NTA | 18.41 | | .00 | 18.41 | 18.41 | | | 18.41 | .00 |
| 5 | {0538} Assam House Bhawan, New Delhi | | | | | | | | | |
| | Voted NTA | 14,31.06 | .01 | .00 | 14,31.07 | 4,96.79 | | 9,34.28 | 4,96.79 | 65.29 |
| 6 | {2267} Assam Bhawan, Vellore | | | | | | | | | |
| | Voted NTA | 2,40.48 | | .00 | 2,40.48 | 2,19.50 | 1.23 | 22.21 | 2,18.27 | 9.24 |
| 7 | {2485} Assam Connect (Diaspora) Ami Asomiya | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| 8 | {3069} Assam Bhawan, Mumbai | | | | | | | | | |
| | Voted NTA | 4,56.13 | | .00 | 4,56.13 | 3,99.90 | 3.25 | 59.49 | 3,96.64 | 13.04 |
| 9 | {3858} Assam Bhawan, Chennai | | | | | | | | | |
| | Voted NTA | 3,62.61 | 98.00 | .00 | 4,60.61 | 4,60.61 | | | 4,60.61 | .00 |
| 10 | {4552} Assam House, Telengana | | | | | | | | | |
| | Voted NTA | 81.05 | | .00 | 81.05 | 54.82 | .77 | 27.00 | 54.05 | 33.31 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 11 | {4733} Brahmaputra State Guest House, Kharghuli, Guwahati Voted NTA | 1,09.29 | | .00 | 1,09.29 | 1,09.29 | | | 1,09.29 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|--|--|---|--|---|---|--|---------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2059 Public Works NULL 60 Other Buildings 053 Maintenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College) Voted NTA | 59.94 | | -20.23 | 39.71 | 38.89 | .83 | 38.89 | 2.08 | |
| 2 | {1486} 80 General 052 Machinery and Equipment Other Administrative Service (Assam Administrative Staff College) Voted NTA | 45.00 | | -39.13 | 5.87 | 5.87 | | 5.87 | .00 | |
| 3 | {1486} 053 Maitenance and Repairs Other Administrative Service (Assam Administrative Staff College) Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 4 | 2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers Voted NTA | 9,92.57 | | 19.22 | 10,11.79 | 4,36.12 | 52.85 | 6,28.52 | 3,83.27 | 62.12 |
| 5 | {0506} Voted TA Training Scheme for Officers of I.A.S | .02 | | .00 | .02 | .02 | | .02 | .00 | |
| 6 | {0508} Voted NTA Training Scheme for Secretariat Training | 29.01 | | 40.14 | 69.15 | 69.15 | | 69.15 | .00 | |
| 7 | {4701} Voted NTA Assam Administrative Staff College Society | .81 | | .00 | .81 | .81 | | .81 | .00 | |
| 8 | {3388} Voted NTA 800 Other Expenditure Assam State Information Commission | 1,34.90 | | .00 | 1,34.90 | .00 | | 1,34.90 | 1,00.00 | |
| 9 | Voted NTA 911 Deduct-Recoveries of Overpayments Voted NTA | 3,81.81 | | .00 | 3,81.81 | 1,61.23 | 26.12 | 2,46.70 | 1,35.11 | 64.61 |
| | | .00 | | .00 | .00 | 98.02 | | -98.02 | 98.02 | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 10 | 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1486} Other Administrative Service (Assam Administrative Staff College) | | | | | | | | | |
| 11 | Voted NTA {2383} Secretariat Training School (AASC) | 4,78.66 | | 53.74 | 5,32.40 | 4,69.05 | 17.72 | 81.07 | 4,51.33 | 15.23 |
| | Voted NTA | 71.44 | | -71.44 | .00 | .00 | | | | .00 |
| 12 | 4070 Capital Outlay on other Administrative Services NULL 003 Training {4525} Bodoland Administrative Staff College | | | | | | | | | |
| 13 | Voted TA {5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar | 95.00 | | .00 | 95.00 | 95.00 | 90.02 | 90.02 | 4.98 | 94.76 |
| 14 | Voted NTA {3388} 800 Other Expenditure Assam State Information Commission | 1,90.00 | | 17.70 | 2,07.70 | 41.79 | | 1,65.91 | 41.79 | 79.88 |
| | Voted NTA | 2,85.00 | | .00 | 2,85.00 | 2,17.49 | 24.88 | 92.39 | 1,92.61 | 32.42 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-23 Pension
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|------------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances | | | | | | | | | |
| 1 | Voted NTA | 52,89,45.48 | | .00 | 52,89,45.48 | -23,51,89.26 | 6,66,53.65 | 83,07,88.39 | -30,18,42.91 | 1,57.07 |
| | Voted TA | 1,01,14.78 | | .00 | 1,01,14.78 | 82,10.10 | 1,32.66 | 20,37.34 | 80,77.44 | 20.14 |
| 2 | {3188} Pension Revision Arrears | | | | | | | | | |
| | Voted NTA | 31,38.24 | | .00 | 31,38.24 | 23,96.85 | 3,43.00 | 10,84.39 | 20,53.85 | 34.55 |
| 3 | 102 Commuted value of Pension | | | | | | | | | |
| | Voted NTA | 2,00,00.00 | | .00 | 2,00,00.00 | -51,41.55 | 32,36.71 | 2,83,78.27 | -83,78.27 | 1,41.89 |
| | Voted TA | 15,50.00 | | .00 | 15,50.00 | 15,40.98 | | 9.02 | 15,40.98 | .58 |
| 4 | {4629} Benefits of Commutation Pension | | | | | | | | | |
| | Voted NTA | 7,00,00.00 | | .00 | 7,00,00.00 | 6,99,15.65 | | 84.35 | 6,99,15.65 | .12 |
| | Voted TA | 1,60,00.00 | | .00 | 1,60,00.00 | 1,60,00.00 | | | 1,60,00.00 | .00 |
| 5 | 103 Compassionate Allowance | | | | | | | | | |
| | Voted NTA | 3.42 | | .00 | 3.42 | -1,26,47.08 | 11,00.30 | 1,37,50.80 | -1,37,47.38 | 40,20,70.11 |
| 6 | 104 Gratuities | | | | | | | | | |
| | Voted NTA | 9,41,47.43 | | .00 | 9,41,47.43 | -6,93,26.78 | 1,74,84.39 | 18,09,58.60 | -8,68,11.17 | 1,92.21 |
| | Voted TA | 37,65.90 | | .00 | 37,65.90 | 6,64.73 | 3,93.40 | 34,94.57 | 2,71.33 | 92.80 |
| 7 | 105 Family Pensions | | | | | | | | | |
| | Voted NTA | 13,47,50.94 | | .00 | 13,47,50.94 | -10,13,86.01 | 2,62,88.00 | 26,24,24.95 | -12,76,74.01 | 1,94.75 |
| | Voted TA | 1,46,80.82 | | .00 | 1,46,80.82 | 1,36,19.27 | 1,07.07 | 11,68.62 | 1,35,12.20 | 7.96 |
| 8 | 115 Leave Encashment Benefits | | | | | | | | | |
| | Voted NTA | 5,09,96.52 | | .00 | 5,09,96.52 | -4,47,52.16 | 1,40,90.67 | 10,98,39.34 | -5,88,42.82 | 2,15.39 |
| | Voted TA | 23,53.67 | | .00 | 23,53.67 | -28,97.39 | 3,84.45 | 56,35.51 | -32,81.84 | 2,39.44 |
| 9 | {5962} 117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS | | | | | | | | | |
| | Voted NTA | 15,00,00.00 | 3,50,00.00 | .00 | 18,50,00.00 | 6,79,58.24 | 1,53,67.72 | 13,24,09.48 | 5,25,90.52 | 71.57 |
| 10 | {5963} Government Contribution under NPS-Lite- Swavalamban Scheme | | | | | | | | | |
| | Voted NTA | 55,00.00 | | .00 | 55,00.00 | 54,99.65 | | .35 | 54,99.65 | .01 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control Voted NTA | .90 | | .00 | .90 | .90 | | | .90 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|--|-----------|-------------|------------------|---|--|---|---|--|
| | | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | 2052 Secretariat-General Services NULL 090 Secretariat | | | | | | | | | | |
| 1 | {0406} Finance Department | | | | | | | | | | |
| | | | | Voted NTA | | | | | | | |
| 2 | {0417} Director Institutional Finance Cell | 4,91,07.80 | 3,90,00.01 | -50.00 | 8,80,57.81 | 4,64,70.19 | 5.92 | 4,15,93.55 | 4,64,64.26 | 47.23 | |
| | | | | Voted NTA | | | | | | | |
| 3 | {1414} Resource Unit of the Finance (E.A) | 47,08,19.69 | 67,49.02 | .00 | 47,75,68.71 | 28,57,52.53 | 1,99,70.07 | 21,17,86.25 | 26,57,82.46 | 44.35 | |
| | | | | Voted NTA | | | | | | | |
| 4 | {1415} Assam State Finance Commission | 2,39.50 | | .00 | 2,39.50 | 2,38.64 | | .86 | 2,38.64 | .36 | |
| | | | | Voted NTA | | | | | | | |
| 5 | 911 Deduct-Recoveries of Overpayments | 18.90 | | .00 | 18.90 | 17.13 | | 1.77 | 17.13 | 9.35 | |
| | | | | Voted NTA | | | | | | | |
| 6 | 2070 Other Administrative Services NULL 800 Other Expenditure Director of State Lotteries | .00 | | .00 | .00 | 39.61 | -1,41.47 | -1,81.08 | 1,81.08 | 1,00.00 | |
| | | | | Voted NTA | | | | | | | |
| 7 | 2075 Miscellaneous General Services NULL 797 Transfers to/ from Reserve Funds & Deposit Account {3889} Contribution to Guarantee Redemption Fund (EAP) | 44.92 | | .00 | 44.92 | 35.10 | .94 | 10.75 | 34.17 | 23.94 | |
| | | | | Voted NTA | | | | | | | |
| 8 | {1640} 800 Other Expenditure Assam Infrastructure Financing Authority | 2,34.00 | | .00 | 2,34.00 | 2,34.00 | | | 2,34.00 | .00 | |
| | | | | Voted NTA | | | | | | | |
| 9 | {2452} PRANAM Commission | 6,40,00.00 | | .00 | 6,40,00.00 | 6,26,76.90 | 6,26,76.90 | 6,40,00.00 | | 1,00.00 | |
| | | | | Voted NTA | | | | | | | |
| 10 | {2489} Payment of Leave Travel Concession | 1,46.50 | | .00 | 1,46.50 | 90.53 | 3.78 | 59.75 | 86.75 | 40.78 | |
| | | | | Voted NTA | | | | | | | |
| | | 15,00.00 | | -9,50.00 | 5,50.00 | 3,39.94 | 39.98 | 2,50.04 | 2,99.96 | 45.46 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|---|--|---|--|---|---|--|----------|------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 11 | {2490} Payment of Medical Reimbursement | 2,00.00 | | .00 | 2,00.00 | 1,94.66 | .08 | 5.41 | 1,94.59 | 2.71 |
| | Voted TA | | | | | | | | | |
| | Voted NTA | .00 | 23,34.30 | 10,00.00 | 33,34.30 | 16,76.00 | 2,43.12 | 19,01.43 | 14,32.87 | 57.03 |
| 12 | {3888} Expenditure in Connection with the Revision of Pay & Pension | | 2,25.77 | .00 | 2,25.77 | 98.60 | .95 | 1,28.11 | 97.66 | 56.75 |
| | Voted TA | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| | Voted TA | .03 | | .00 | .03 | .03 | | | .03 | .00 |
| 13 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 1.09 | -.25 | -1.34 | 1.34 | 1,00.00 |
| 14 | 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department | | | | | | | | | |
| | Voted NTA | 19,00.00 | | .00 | 19,00.00 | 19,00.00 | | | 19,00.00 | .00 |
| 15 | 4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2333} State Signature Scheme | | | | | | | | | |
| | Voted NTA | 3,00,00.00 | 1,00,00.00 | .00 | 4,00,00.00 | 3,46,34.52 | 21,66.87 | 75,32.36 | 3,24,67.64 | 18.83 |
| 16 | 5465 Investments in General Financial and Trading Institutions NULL 01 Investments in General Financial Institutions 190 Investments in Public Sector and Other Undertakings Banks, etc. {0417} Director Institutional Finance Cell | | | | | | | | | |
| | Voted NTA | 19,99.75 | 34,16.95 | .00 | 54,16.70 | 16,10.70 | | 38,06.00 | 16,10.70 | 70.26 |
| 17 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| 18 | {0417} Director Institutional Finance Cell 7465 Loans for General Financial and Trading Institution | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 19 | NULL 800 Other Loans {2285} Soft Loan for Assam Financial Corporation Voted NTA | 5,00.00 | | .00 | 5,00.00 | 5,00.00 | | 5,00.00 | .00 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension Voted NTA | 2,30.18 | | .00 | 2,30.18 | -3,05.59 | 29.76 | 5,65.53 | -3,35.35 | 2,45.69 |
| 2 | 2202 General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment Voted NTA | 1,02,96.00 | 89,68.76 | .00 | 1,92,64.76 | 1,89,54.29 | 34.29 | 3,44.76 | 1,89,20.00 | 1.79 |
| 3 | {1973} 102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya Voted NTA | 77.75 | | .00 | 77.75 | 77.75 | 3.04 | 3.04 | 74.71 | 3.91 |
| 4 | {2224} Majuli University of Culture Voted NTA | 69.79 | | .00 | 69.79 | 58.28 | 3.84 | 15.35 | 54.44 | 21.99 |
| 5 | {3005} Gauhati University, Guwahati Voted NTA | 1,41,50.60 | | .00 | 1,41,50.60 | 60,94.48 | 11,50.88 | 92,07.00 | 49,43.60 | 65.06 |
| 6 | {3006} Dibrugarh University Voted NTA | 96,85.50 | 3,04.10 | .00 | 99,89.60 | 29,39.23 | 7,83.38 | 78,33.75 | 21,55.85 | 78.42 |
| 7 | {3007} Bodoland University Voted NTA | 23,22.70 | 10,10.95 | .00 | 33,33.65 | 16,27.25 | 12,39.03 | 29,45.43 | 3,88.22 | 88.35 |
| 8 | {3008} K.K. Handique State Open University Voted NTA | 12,60.30 | | .00 | 12,60.30 | 12,60.30 | | | 12,60.30 | .00 |
| 9 | {4270} Grants to New Universities under SCA Voted NTA | 31,82.05 | 8,16.10 | .00 | 39,98.15 | 24,31.91 | 3,83.06 | 19,49.30 | 20,48.85 | 48.75 |
| 10 | {5731} Srimanta Sankardev University Voted NTA | 6,28.00 | | .00 | 6,28.00 | 2,00.00 | | 4,28.00 | 2,00.00 | 68.15 |
| 11 | {5770} Three (3) New Universities through Upgradation of Existing Colleges | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 12 | {5815} Voted NTA Set up of New Campus of Tezpur University (Central University) at Jonai | 2,38.65 | | .00 | 2,38.65 | 2,38.65 | | | 2,38.65 | .00 |
| 13 | {5871} Voted NTA Shri Shri Bhattadev University | | 53.00 | .00 | 53.00 | 53.00 | | | 53.00 | .00 |
| 14 | {5872} Voted NTA Kabi Guru Rabindra Nath Tagore University | 2,38.65 | | .00 | 2,38.65 | 1,83.76 | 8.57 | 63.46 | 1,75.19 | 26.59 |
| 15 | {6054} Voted NTA Sports Infrastructure in Tezpur University | 2,38.65 | | .00 | 2,38.65 | 2,10.05 | 3.18 | 31.78 | 2,06.87 | 13.32 |
| 16 | {6085} Voted NTA Assam Rajiv Gandhi University of Cooperative Management | | 15,00.00 | .00 | 15,00.00 | 15,00.00 | | | 15,00.00 | .00 |
| 17 | {6146} Voted NTA Infrastructure Development of Assam University, Silchar | 1,38.32 | 1,38.31 | .00 | 2,76.63 | 1,84.42 | 1,49.84 | 2,42.04 | 34.59 | 87.50 |
| 18 | {0597} Voted NTA 103 Government Colleges and Institutes Government Arts College (Cotton College) | | 15,00.00 | .00 | 15,00.00 | 15,00.00 | | | 15,00.00 | .00 |
| 19 | {0598} Voted NTA Government Law College | 49,65.69 | | .00 | 49,65.69 | 15,36.14 | 44.31 | 34,73.86 | 14,91.83 | 69.96 |
| 20 | {0599} Voted NTA Government Science College, Jorhat | 2,22.52 | 12.90 | .00 | 2,35.42 | 73.74 | 18.63 | 1,80.31 | 55.11 | 76.59 |
| 21 | {2538} Voted NTA Establishment of 10 No. of Govt. Law College | 2,21.10 | | .00 | 2,21.10 | 2,21.10 | | | 2,21.10 | .00 |
| 22 | {2539} Voted NTA Establishment of 9 No. of Women College | 16,73.96 | | .00 | 16,73.96 | 16,73.96 | | | 16,73.96 | .00 |
| 23 | {4556} Voted NTA Provincialised Teachers/ Employees Serving in Non-Government Colleges | 16,74.02 | | .00 | 16,74.02 | 16,74.02 | | | 16,74.02 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--|--|-------------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 24 | {4862} Rastriya Ucchatar Shiksha Abhijan | Voted NTA | 19,12,02.80 | 80.00 | .00 | 19,12,82.80 | 5,62,29.65 | 1,33,79.40 | 14,84,32.55 | 4,28,50.25 | 77.60 |
| 25 | {5577} Setup of 12 Nos. Model Degree College | Voted NTA | 1,42,22.22 | | .00 | 1,42,22.22 | 67,90.39 | .02 | 74,31.85 | 67,90.37 | 52.26 |
| 26 | {5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya | Voted NTA | 3,51.09 | 4,43.88 | .00 | 7,94.97 | 7,94.97 | | | 7,94.97 | .00 |
| 27 | {0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College | Voted NTA | 38,04.61 | 20.00 | .00 | 38,24.61 | 14,63.83 | 2,28.37 | 25,89.15 | 12,35.46 | 67.70 |
| 28 | {0601} Grants to Non-Government Professional Colleges | Voted NTA | 1,94.96 | | .00 | 1,94.96 | 1,26.18 | | 68.78 | 1,26.18 | 35.28 |
| 29 | 106 Text Books Development | Voted NTA | 48.45 | | .00 | 48.45 | 48.45 | | | 48.45 | .00 |
| 30 | {1653} Assam Publication Board | Voted NTA | 1,15.06 | | .00 | 1,15.06 | .00 | | 1,15.06 | | 1,00.00 |
| 31 | {6098} Prakashan Parishad Sahitya Bata | Voted NTA | 2,85.00 | | .00 | 2,85.00 | 2,85.00 | | | 2,85.00 | .00 |
| 32 | {0204} 107 Scholarships Scholarships | Voted NTA | 9.50 | | .00 | 9.50 | 9.50 | | | 9.50 | .00 |
| 33 | {0610} 796 Tribal Area Sub-Plan Assistance to Non-Government College | Voted NTA | 41.40 | | .00 | 41.40 | 41.40 | | | 41.40 | .00 |
| 34 | {0800} 800 Other Expenditure Other Expenditure | Voted NTA | 25.00 | | .00 | 25.00 | 25.00 | | | 25.00 | .00 |
| 35 | {5732} South Asian Study Centre under Gauhati University | Voted NTA | 86,45.54 | 25.00 | .00 | 86,70.54 | 86,49.82 | | 20.72 | 86,49.82 | .24 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|------------|----------|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | | |
| 36 | {5733} Sankardev Chair in the Ten (10) Leading Universities | | | Voted NTA | 47.50 | | .00 | 47.50 | 47.50 | | 47.50 | .00 | |
| 37 | {6099} Pragyan Bharati | | | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | 1,00.00 | .00 | |
| 38 | 911 Deduct-Recoveries of Overpayments | | | Voted NTA | 2,50,00.00 | 8,89.48 | .00 | 2,58,89.48 | 2,16,00.64 | 42,88.84 | 2,16,00.64 | 16.57 | |
| 39 | {0172} 05 Language Development 001 Direction and Administration Headquarters Establishment | | | Voted NTA | .00 | | .00 | .00 | 20.57 | -3.62 | -24.19 | 24.19 | 1,00.00 |
| 40 | {0625} Sub-ordinate Establishment | | | Voted NTA | 70.90 | | .00 | 70.90 | 41.84 | 2.96 | 32.02 | 38.88 | 45.16 |
| 41 | {0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati | | | Voted NTA | 2,05.45 | | .00 | 2,05.45 | 2,05.45 | | 2,05.45 | .00 | |
| 42 | {0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit) | | | Voted NTA | 3,78.62 | | .00 | 3,78.62 | 1,08.70 | 27.20 | 2,97.12 | 81.50 | 78.47 |
| 43 | 2203 Technical Education NULL 001 Direction and Administration General | | | Voted NTA | 26,01.12 | | .00 | 26,01.12 | 7,48.63 | 1,83.99 | 20,36.48 | 5,64.64 | 78.29 |
| 44 | {5014} 103 Technical Schools Junior Technical School | | | Voted NTA | 32,90.55 | 12,28.92 | .00 | 45,19.47 | 34,85.76 | 39.82 | 10,73.53 | 34,45.94 | 23.75 |
| 45 | {0161} 105 Polytechnics General | | | Voted NTA | 4,03.63 | | .00 | 4,03.63 | 1,67.27 | 25.00 | 2,61.36 | 1,42.27 | 64.75 |
| | 107 Scholarships | | | Voted NTA | 1,60,98.49 | 30.00 | .00 | 1,61,28.49 | 63,08.98 | 9,24.17 | 1,07,43.68 | 53,84.81 | 66.61 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 46 | {3027} State Scholarship | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 47 | {3028} Engineering College | | | | | | | | | |
| | | | | | | | | | | |
| 48 | {3029} Polytechnic Establishment | | | | | | | | | |
| | | | | | | | | | | |
| 49 | {3031} Technical School | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 50 | 112 Engineering/ Technical Colleges and Institutes | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 51 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | 4202 Capital Outlay on Education, Sports,Art and Culture | | | | | | | | | |
| | NULL | | | | | | | | | |
| | 01 General Education | | | | | | | | | |
| | 203 University and Higher Education | | | | | | | | | |
| 52 | {1973} Sati Sadhini Rajiyik Viswavidyalaya | | | | | | | | | |
| | | | | | | | | | | |
| 53 | {2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR) | | | | | | | | | |
| | | | | | | | | | | |
| 54 | {2386} Establishment of 10 New Law Colleges | | | | | | | | | |
| | | | | | | | | | | |
| 55 | {2576} Establishment of Doom Dooma College and Kaziranga | | | | | | | | | |
| | | | | | | | | | | |
| 56 | {2577} Establishment of Sati Sadhini University at Golaghat | | | | | | | | | |
| | | | | | | | | | | |
| 57 | {2578} Infrastructure Development of Majuli University of Culture | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 58 | {2579} Voted NTA Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya | 1,42.50 | | .00 | 1,42.50 | 1,42.50 | | | 1,42.50 | .00 |
| 59 | {2580} Voted NTA Establishment of Nine Women College | 47.50 | | .00 | 47.50 | 47.50 | | | 47.50 | .00 |
| 60 | {2581} Voted NTA Establishment Six Government College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri | .10 | | .00 | .10 | .10 | | | .10 | .00 |
| 61 | {2582} Voted NTA Construction of Boys Hostel for Higher Secondary student of Cotton University | .10 | | .00 | .10 | .10 | | | .10 | .00 |
| 62 | {2583} Voted NTA Infrastructure Development To Bodoland University | .10 | | .00 | .10 | .10 | | | .10 | .00 |
| 63 | {2584} Voted NTA Infrastructure Development Kumar Bhaskar Varma Sanskrit University | 47.50 | | .00 | 47.50 | 47.50 | | | 47.50 | .00 |
| 64 | {2585} Voted NTA Infrastructure Development To Rabindra Nath Tagore University | 9.50 | | .00 | 9.50 | 9.50 | | | 9.50 | .00 |
| 65 | {2586} Voted NTA Infrastructure Development To Cotton University | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | | 1,90.00 | .00 |
| 66 | {2587} Voted NTA Infrastructure Development To Bhattadev University | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| | Voted NTA | 8,55.00 | | .00 | 8,55.00 | 8,55.00 | 19.73 | 19.73 | 8,35.27 | 2.31 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 67 | {2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| 68 | {3164} Infrastructure Development of Madhabdev University | | | | | | | | | |
| | Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,69.70 | 20.30 | | 1,69.70 | 10.69 |
| 69 | {5731} Srimanta Sankardev University | | | | | | | | | |
| | Voted NTA | 2,00.00 | | .00 | 2,00.00 | 2,00.00 | | | 2,00.00 | .00 |
| 70 | {6100} Infrastructure Development Dibrugarh University | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 71 | {6101} Grants to TATA Trust for Infrastructure Development of Educational Institution | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 72 | {6102} Infrastructure Development Fund under TNEIF | | | | | | | | | |
| | Voted NTA | 85,00.00 | | .00 | 85,00.00 | 85,00.00 | | | 85,00.00 | .00 |
| 73 | {0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General | | | | | | | | | |
| | Voted NTA | 67,14.48 | 38,00.00 | .00 | 1,05,14.48 | 46,54.10 | 1,17.57 | 59,77.95 | 45,36.53 | 56.85 |
| 74 | {2385} 10 Centres of Excellence | | | | | | | | | |
| | Voted NTA | 47.50 | | .00 | 47.50 | 47.50 | | | 47.50 | .00 |
| 75 | {5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong | | | | | | | | | |
| | Voted NTA | .24 | | .00 | .24 | .24 | | | .24 | .00 |
| 76 | {6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI | | | | | | | | | |
| | Voted NTA | 25,00.00 | | .00 | 25,00.00 | 25,00.00 | | | 25,00.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2075 {0543} Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension | | | | | | | | | |
| | Voted NTA | 7,46.60 | | .00 | 7,46.60 | 3,35.42 | 41.95 | 4,53.13 | 2,93.47 | 60.69 |
| 2 | 2205 {0658} Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs | | | | | | | | | |
| 3 | {0660} Publication Wing | | | | | | | | | |
| | Voted NTA | 2,77.47 | | .00 | 2,77.47 | 1,42.34 | 35.60 | 1,70.73 | 1,06.74 | 61.53 |
| 4 | {0661} Rabindra Bhawan | | | | | | | | | |
| | Voted NTA | 30.20 | | .00 | 30.20 | 11.20 | 1.96 | 20.97 | 9.23 | 69.43 |
| 5 | {0662} Rabindra Bhawan Drama Unit | | | | | | | | | |
| | Voted NTA | 2,98.26 | | .00 | 2,98.26 | 1,41.76 | 17.31 | 1,73.81 | 1,24.45 | 58.27 |
| 6 | {0663} Arts Gallery | | | | | | | | | |
| | Voted NTA | 7.60 | | .00 | 7.60 | 7.60 | 1.84 | 1.84 | 5.76 | 24.23 |
| 7 | {0664} Cultural Museum and Archive | | | | | | | | | |
| | Voted NTA | 25.21 | | .00 | 25.21 | 15.69 | 1.97 | 11.49 | 13.72 | 45.58 |
| 8 | {0665} 101 Fine Arts Education College of Dance and Music | | | | | | | | | |
| | Voted NTA | 54.24 | | .00 | 54.24 | 38.14 | 2.47 | 18.57 | 35.67 | 34.23 |
| 9 | {0666} College of Arts & Crafts | | | | | | | | | |
| | Voted NTA | 3,39.45 | 30.00 | .00 | 3,69.45 | 1,54.27 | 22.18 | 2,37.36 | 1,32.09 | 64.25 |
| 10 | {0667} Music School and Other Institution | | | | | | | | | |
| | Voted NTA | 1,87.85 | | 9.00 | 1,96.85 | 1,07.04 | 9.30 | 99.11 | 97.74 | 50.35 |
| 11 | {0668} Non-Government Cultural Organisation | | | | | | | | | |
| | Voted NTA | 59.59 | | .00 | 59.59 | 25.13 | 3.47 | 37.92 | 21.67 | 63.64 |
| | Voted NTA | 9,52.82 | 56.20 | 10.00 | 10,19.02 | 1,46.72 | .95 | 8,73.25 | 1,45.77 | 85.70 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 12 | {0670} Cultural Centre, Training Tradition and Satriya Training | | | | | | | | | |
| | Voted NTA | 5,30.40 | | .00 | 5,30.40 | 2,96.61 | 35.06 | 2,68.85 | 2,61.55 | 50.69 |
| 13 | {0671} Sahitya Akademi | | | | | | | | | |
| | Voted NTA | .08 | | .00 | .08 | .08 | | | .08 | .00 |
| 14 | {0674} Development of Art Award giving Festival | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 64.00 | | 31.00 | 64.00 | 32.63 |
| 15 | {0677} Sangeet and Satriya Training Centre | | | | | | | | | |
| | Voted NTA | 22.92 | | .00 | 22.92 | 15.02 | .71 | 8.62 | 14.30 | 37.60 |
| 16 | {0679} Documentation of Art and Culture | | | | | | | | | |
| | Voted NTA | 9.50 | | .00 | 9.50 | 9.50 | | | 9.50 | .00 |
| 17 | {0680} Establishment of Cultural Research Centre | | | | | | | | | |
| | Voted NTA | 99.06 | | .00 | 99.06 | 99.06 | | | 99.06 | .00 |
| 18 | {0681} Strenthening Puppetry Wing | | | | | | | | | |
| | Voted NTA | 22.78 | | .00 | 22.78 | 10.86 | 1.21 | 13.13 | 9.65 | 57.65 |
| 19 | {0683} Rural Based Drama Dance Music Performancce | | | | | | | | | |
| | Voted NTA | 2.85 | | .00 | 2.85 | 2.85 | | | 2.85 | .00 |
| 20 | {0687} Music Training Workshop | | | | | | | | | |
| | Voted NTA | 2.85 | | .00 | 2.85 | 2.85 | | | 2.85 | .00 |
| 21 | {2698} Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat | | | | | | | | | |
| | Voted NTA | 1,45.83 | | .00 | 1,45.83 | 62.97 | 9.54 | 92.40 | 53.43 | 63.36 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 22 | {4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa Voted NTA | 2.38 | | .00 | 2.38 | 2.38 | | | 2.38 | .00 |
| 23 | {0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc. Voted NTA | 1,83.35 | | .00 | 1,83.35 | 98.35 | .40 | 85.40 | 97.95 | 46.58 |
| 24 | {0690} Fair, Function, Festival etc. Voted NTA | 7,77.07 | 23,70.73 | -19.00 | 31,28.80 | 30,35.55 | 1,56.79 | 2,50.04 | 28,78.76 | 7.99 |
| 25 | {0691} Culture Exchange Programme Voted NTA | 9.50 | | .00 | 9.50 | 9.50 | | | 9.50 | .00 |
| 26 | {0692} Films Voted NTA | 9,19.79 | 99.91 | .00 | 10,19.70 | 8,17.74 | 1,88.66 | 3,90.62 | 6,29.08 | 38.31 |
| 27 | {0693} Assistance to Srimanta Sankardev Kalakhetra Voted NTA | 9,59.83 | 3,26.22 | .00 | 12,86.05 | 12,86.05 | 2,39.16 | 2,39.16 | 10,46.89 | 18.60 |
| 28 | {3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute Voted NTA | 3,03.25 | 54.81 | .00 | 3,58.06 | 2,22.91 | 23.37 | 1,58.52 | 1,99.54 | 44.27 |
| 29 | {0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted NTA | | | .00 | .00 | .00 | | .00 | | 1,00.00 |
| 30 | {0696} Directorate of Archaeology (i) Archaeology Voted NTA | | | .00 | .00 | .00 | | .00 | | 1,00.00 |
| 31 | {0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted NTA | 22,09.32 | | .00 | 22,09.32 | 10,87.88 | 1,13.64 | 12,35.08 | 9,74.24 | 55.90 |
| 32 | {0699} 107 Museums Directorate of Museum Voted NTA | | | .00 | .00 | .00 | | .00 | | 1,00.00 |
| | 796 Tribal Area Sub-Plan | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|---|--|----------|---------------------------------------|------------------|---|--|---|---|--|----------|----------|-------|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | | |
| 33 | {0700} Cultural Center | | | | | | | | | | | | |
| | | | | Voted NTA | 1,81.79 | .00 | 1,81.79 | 51.40 | 11.83 | 1,42.22 | 39.57 | 78.23 | |
| 34 | {0705} Production of Documentary Film | | | Voted NTA | .10 | .00 | .10 | .10 | | | .10 | .00 | |
| | | | | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| 35 | 4202 Capital Outlay on Education, Sports,Art and Culture | | | Voted NTA | .00 | .00 | .00 | 71.46 | -03 | -71.49 | 71.49 | 1,00.00 | |
| | | | | NULL | | | | | | | | | |
| | | | | 04 Art and Culture | | | | | | | | | |
| | | | | 001 Direction and Administration | | | | | | | | | |
| 36 | {0658} Directorate of Cultural Affairs | | | Voted NTA | 20.00 | .00 | 20.00 | 20.00 | | | 20.00 | .00 | |
| 37 | {0663} Arts Gallery | | | Voted NTA | 19.00 | .00 | 19.00 | 19.00 | | | 19.00 | .00 | |
| 38 | {0664} Cultural Museum and Archive | | | Voted NTA | 5,00.00 | .00 | 5,00.00 | 5,00.00 | | | 5,00.00 | .00 | |
| 39 | {0668} 101 Fine Arts Education Non-Government Cultural Organisation | | | Voted NTA | 1,00.00 | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 | |
| 40 | {0680} Establishment of Cultural Research Centre | | | Voted NTA | 76,31.21 | 10,20.83 | 5,00.00 | 91,52.04 | 57,79.11 | 2,68.18 | 36,41.11 | 55,10.93 | 39.78 |
| 41 | {0692} Films | | | Voted NTA | 20.00 | .00 | 20.00 | 20.00 | | | 20.00 | .00 | |
| 42 | {0693} Srimanta Sankardev Kalakhetra, Guwahati | | | Voted NTA | 15,00.00 | | -5,00.00 | 10,00.00 | 10,00.00 | | 10,00.00 | .00 | |
| 43 | {0698} 105 Public Libraries Directorate of Library Services | | | Voted NTA | 7,18.87 | | .00 | 7,18.87 | 7,01.53 | 17.34 | 7,01.53 | 2.41 | |
| 44 | {2811} 800 other expenditure Chief Ministers Special Scheme | | | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 45 | {4601} Assam Cultural Complex at New Delhi | 3,47.78 | | .00 | 3,47.78 | 3,13.87 | 14.00 | 47.91 | 2,99.87 | 13.78 |
| | Voted NTA | | | | | | | | | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 State Archives
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2205 Art and Culture NULL 104 Archives Voted NTA | 2,14.32 | | .00 | 2,14.32 | 93.20 | 12.26 | 1,33.38 | 80.94 | 62.23 |
| 2 | 4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives Voted NTA | 50.35 | | .00 | 50.35 | 50.35 | | | 50.35 | .00 |

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | |
|----|--|--|----------|-------------|------------------|---|--|---|---|--|----------|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | |
| 1 | 2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment) | | | | | | | | | | | |
| | | | | Voted NTA | 4,34.40 | .00 | 4,34.40 | 3,79.03 | 5.52 | 60.90 | 3,73.50 | 14.02 |
| 2 | {0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment | | | Voted NTA | 43,64.65 | .00 | 43,64.65 | 21,59.29 | 2,35.79 | 24,41.16 | 19,23.49 | 55.93 |
| | | | | Charged NTA | 1,00.00 | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 3 | {0172} Headquarters Establishment | | | Voted NTA | 19,13.97 | .00 | 19,13.97 | 12,54.26 | 94.04 | 7,53.75 | 11,60.22 | 39.38 |
| 4 | {0737} 003 Training Training of Health Personnel | | | Voted NTA | 45.54 | .00 | 45.54 | 26.85 | 1.72 | 20.40 | 25.14 | 44.80 |
| 5 | {1775} Training of Para Medical Personnel | | | Voted NTA | 9,81.42 | .00 | 9,81.42 | 4,43.12 | 53.99 | 5,92.28 | 3,89.14 | 60.35 |
| 6 | {1776} Training of Nurses including Auxiliary Nurses | | | Voted NTA | 4,15.13 | .00 | 4,15.13 | 3,44.47 | 7.13 | 77.79 | 3,37.34 | 18.74 |
| 7 | 104 Medical Stores Depots | | | Voted NTA | 4,14.06 | .00 | 4,14.06 | 2,30.64 | 18.74 | 2,02.16 | 2,11.90 | 48.82 |
| | | | | Charged NTA | 5.00 | .00 | 5.00 | 5.00 | | | 5.00 | .00 |
| 8 | 108 Departmental Drug Manufacture | | | Voted NTA | 46.40 | .00 | 46.40 | 29.80 | 1.44 | 18.04 | 28.36 | 38.89 |
| 9 | 109 School Health Scheme | | | Voted NTA | 9,29.84 | .00 | 9,29.84 | 4,00.70 | 65.70 | 5,94.84 | 3,35.00 | 63.97 |
| 10 | {0163} 110 Hospital and Dispensaries General Hospital | | | Voted NTA | 2,75,85.88 | 15,00.00 | 2,90,85.88 | 79,10.98 | 22,32.90 | 2,34,07.81 | 56,78.07 | 80.48 |
| 11 | {0202} Other Hospitals | | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--|--|------------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 12 | {0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital. | Voted NTA | 2,06.56 | | .00 | 2,06.56 | 88.24 | 11.54 | 1,29.86 | 76.70 | 62.87 |
| 13 | {0707} Laper Hospital | Voted NTA | 10,65.44 | | .00 | 10,65.44 | 3,71.10 | 69.85 | 7,64.19 | 3,01.25 | 71.73 |
| 14 | {0710} Other T.B. Hospital/Clinic | Voted NTA | 1,88.50 | | .00 | 1,88.50 | 97.35 | 8.42 | 99.57 | 88.93 | 52.82 |
| 15 | 200 Other Health Schemes | Voted NTA | 13,71.80 | | .00 | 13,71.80 | 4,69.32 | 93.60 | 9,96.08 | 3,75.72 | 72.61 |
| 16 | {0720} 800 Other Expenditure Equipment Maintenance | Voted NTA | 13,67.67 | | .00 | 13,67.67 | 3,74.33 | 95.68 | 10,89.02 | 2,78.65 | 79.63 |
| 17 | {2218} Medical and Health Recruitment Board | Voted NTA | 2,50.81 | | .00 | 2,50.81 | 79.59 | 15.69 | 1,86.91 | 63.90 | 74.52 |
| 18 | 911 Deduct-Recoveries of Overpayments | Voted NTA | 2,13.15 | | .00 | 2,13.15 | 1,88.55 | 1.09 | 25.69 | 1,87.46 | 12.05 |
| 19 | {3594} 03 Rural Health Services - Allopathy 101 Health Sub-Centres National Health Mission (NHM) | Voted NTA | .00 | | .00 | .00 | 14.95 | -1.04 | -15.99 | 15.99 | 1,00.00 |
| 20 | {0726} 103 Primary Health Centres Primary Health Units | Voted NTA | .00 | 57,77.03 | 5,79,68.36 | 6,37,45.39 | 4,91,37.94 | 3,04,44.70 | 4,50,52.15 | 1,86,93.24 | 70.68 |
| 21 | {0727} Primary Health Centre Under Guwahati Medical College | Voted NTA | 5,38,49.00 | 42,89.59 | -15,00.00 | 5,66,38.59 | 1,72,07.06 | 41,48.16 | 4,35,79.69 | 1,30,58.90 | 76.94 |
| 22 | 104 Community Health Centres | Voted NTA | 1,95.01 | | .00 | 1,95.01 | 95.65 | 12.33 | 1,11.69 | 83.32 | 57.27 |
| 23 | {0288} 110 Hospitals and Dispensaries Hospital & Dispensaries | Voted NTA | 1,15,02.95 | | .00 | 1,15,02.95 | 39,36.58 | 7,55.59 | 83,21.96 | 31,80.99 | 72.35 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|-------------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 24 | {3594} Voted NTA Special Component Plan for Scheduled Castes National Health Mission (NHM) | 87,70.17 | | .00 | 87,70.17 | 32,15.90 | 5,29.70 | 60,83.97 | 26,86.20 | 69.37 |
| 25 | {3594} Voted NTA 796 Tribal Area Sub-Plan National Health Mission (NHM) | .00 | 2,68.85 | 38,20.18 | 40,89.03 | 28,30.71 | 26,94.45 | 39,52.77 | 1,36.26 | 96.67 |
| 26 | {3594} Voted NTA 800 Other Expenditure National Health Mission (NHM) | .00 | .06 | 74,05.11 | 74,05.17 | 50,57.89 | 45,32.22 | 68,79.50 | 5,25.67 | 92.90 |
| 27 | {4637} Voted NTA Urban Health and Wellness Centers-Central Finance Commission Award | 27,30,29.56 | 88,94.08 | -6,91,93.65 | 21,27,29.99 | 3,29,97.18 | 20,02.56 | 18,17,35.37 | 3,09,94.62 | 85.43 |
| 28 | {4638} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the PHCs-Central Finance Commission Award | 69,93.00 | | .00 | 69,93.00 | 4,38.00 | | 65,55.00 | 4,38.00 | 93.74 |
| 29 | {4639} Voted NTA Building-less Sub-Centres, PHCs & CHCs- Central Finance Commission Award | 50,65.00 | | .00 | 50,65.00 | 1.50 | | 50,63.50 | 1.50 | 99.97 |
| 30 | {4640} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Urban PHCs-Central Finance Commission Award | 13,32.00 | | .00 | 13,32.00 | .20 | | 13,31.80 | .20 | 99.98 |
| 31 | {4641} Voted NTA Conversion of Rural PHCs and SCs into Health and Wellness Center-Central Finance Commission Award | 12,66.00 | | .00 | 12,66.00 | 1,68.75 | | 10,97.25 | 1,68.75 | 86.67 |
| 32 | {4642} Voted NTA Block Level Public Health Units-Central Finance Commission Award | 80,70.00 | | .00 | 80,70.00 | 1,09.46 | | 79,60.54 | 1,09.46 | 98.64 |
| 33 | {4643} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centers-Central | 5,31.00 | | .00 | 5,31.00 | .00 | | 5,31.00 | | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|------------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | Finance Commission Award | | | | | | | | | |
| 34 | {4663} PM-Ayushman Bharat Health Infrastructure Mission | | | | | | | | | |
| | Voted NTA | 46,93.00 | | .00 | 46,93.00 | 7.00 | | 46,86.00 | 7.00 | 99.85 |
| 35 | {6053} Medical Reimbursement to Government Employees | | | | | | | | | |
| | Voted NTA | 2,64,00.00 | | .00 | 2,64,00.00 | 1,99,66.67 | | 64,33.33 | 1,99,66.67 | 24.37 |
| 36 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | 24,60.00 | | .00 | 24,60.00 | 24,60.00 | | | 24,60.00 | .00 |
| 36 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | .97 | -5,00.00 | -5,00.97 | 5,00.97 | 1,00.00 |
| 37 | {0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries | | | | | | | | | |
| | Voted NTA | 31,28.38 | 27.30 | .00 | 31,55.68 | 9,73.95 | 2,25.68 | 24,07.41 | 7,48.27 | 76.29 |
| 38 | {4901} National Mission on Ayush including Mission on Medicinal Plant | | | | | | | | | |
| | Voted NTA | 32,28.06 | | .00 | 32,28.06 | 25,17.07 | | 7,10.99 | 25,17.07 | 22.03 |
| 39 | {0155} 102 Homeopathy Establishment of Homeopathy Dispensaries | | | | | | | | | |
| | Voted NTA | 4,67.60 | 90.00 | .00 | 5,57.60 | 2,80.63 | 26.81 | 3,03.78 | 2,53.82 | 54.48 |
| 40 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 4,22.93 | | -4,22.93 | 4,22.93 | 1,00.00 |
| 41 | {0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment | | | | | | | | | |
| | Voted NTA | 2,25,32.78 | 1,81,01.00 | 1,54.00 | 4,07,87.78 | 3,17,79.49 | 25,31.90 | 1,15,40.20 | 2,92,47.58 | 28.29 |
| 42 | {0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati | | | | | | | | | |
| | Voted NTA | 20,24.19 | | .00 | 20,24.19 | 6,95.05 | 1,38.92 | 14,68.06 | 5,56.13 | 72.53 |
| 43 | {5248} 102 Homeopathy Govt. Homeopathy Colleges under Directorate of AYUSH, Assam | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|----------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | | | | | | | | | | |
| 44 | {0738} 105 Allopathy Assam Medical College, Dibrugarh | Voted NTA | 11,14.71 | 31.61 | .00 | 11,46.32 | 5,23.82 | 47.04 | 6,69.54 | 4,76.78 | 58.41 |
| 45 | {0739} Silchar Medical College, Silchar | Voted NTA | 1,75.81 | | .00 | 1,75.81 | 1,71.07 | | 4.74 | 1,71.07 | 2.69 |
| 46 | {0740} Medical School, Dibrugarh | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 47 | {0741} Gauhati Medical College, Guwahati | Voted NTA | .03 | | .00 | .03 | .03 | | | .03 | .00 |
| 48 | {0742} Regional Dental College (RDC), Guwahati | Voted NTA | 50.03 | | .00 | 50.03 | 50.03 | | | 50.03 | .00 |
| 49 | {0744} Re-orientation of Medical Education | Voted NTA | .03 | | .00 | .03 | .03 | | | .03 | .00 |
| 50 | {0746} Development of Pharmacy Institute attached to AMC,GMC & SMC | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 51 | {1710} Regional College of Nursing, Guwahati | Voted NTA | .03 | | .00 | .03 | .03 | | | .03 | .00 |
| 52 | {1776} Training of Nurses including Auxiliary Nurses and Midwives etc. | Voted NTA | .03 | | .00 | .03 | .03 | | | .03 | .00 |
| 53 | {1833} Establishment of New Medical College, Biswanath District | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| | | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 54 | {1859} Establishment of New Medical College, Charaideo District | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 55 | {2978} B.Sc. Nursing College at Dibrugarh | | | | | | | | | |
| | Voted NTA | .03 | | .00 | .03 | .03 | | .03 | .00 | |
| 56 | {2979} B.Sc. Nursing College, Silchar at SMC Silchar | | | | | | | | | |
| | Voted NTA | .03 | | .00 | .03 | .03 | | .03 | .00 | |
| 57 | {3308} Barpeta Medical College, Barpeta | | | | | | | | | |
| | Voted NTA | .04 | | .00 | .04 | .04 | | .04 | .00 | |
| 58 | {3309} Tezpur Medical College, Tezpur | | | | | | | | | |
| | Voted NTA | .04 | | .00 | .04 | .04 | | .04 | .00 | |
| 59 | {3310} Jorhat Medical College, Jorhat | | | | | | | | | |
| | Voted NTA | .03 | | .00 | .03 | .03 | | .03 | .00 | |
| 60 | {3620} Srimanta Sankardeva University of Health Sciences, Guwahati | | | | | | | | | |
| | Voted NTA | 12,73.31 | | .00 | 12,73.31 | 9,18.84 | | 3,54.47 | 9,18.84 | 27.84 |
| 61 | {3958} Assam Hills Medical College & Research Institute, Diphu | | | | | | | | | |
| | Voted NTA | 16,99.58 | | .00 | 16,99.58 | .03 | | 16,99.55 | .03 | 1,00.00 |
| 62 | {4662} All Medical Colleges and Hospitals and Medical Institutes under DME, Assam | | | | | | | | | |
| | Voted NTA | 11,10,80.40 | 20,00.00 | -1,54.00 | 11,29,26.40 | 4,63,18.86 | 86,48.39 | 7,52,55.93 | 3,76,70.47 | 66.64 |
| 63 | {4934} Lakhimpur Medical College | | | | | | | | | |
| | Voted NTA | .04 | | .00 | .04 | .04 | | .04 | .00 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 64 | {5308} Jorhat Medical Institute, Jorhat | | | | | | | | | |
| | Voted NTA | .03 | | .00 | .03 | .03 | | .03 | .00 | |
| 65 | {5309} Establishment of 200 Bedded Cancer Hospital in GMCH | | | | | | | | | |
| | Voted NTA | .03 | | .00 | .03 | .03 | | .03 | .00 | |
| 66 | {5985} Establishment of Government Dental College at AMC, Dibrugarh | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 67 | {5986} Establishment of Government Dental College at Silchar | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 68 | {0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 69 | {0716} Assam Medical College Hospital, Dibrugarh | | | | | | | | | |
| | Voted NTA | .03 | | .00 | .03 | .03 | | .03 | .00 | |
| 70 | {0717} Gauhati Medical College and Hospital, Guwahati | | | | | | | | | |
| | Voted NTA | .04 | | .00 | .04 | .04 | | .04 | .00 | |
| 71 | {0718} Silchar Medical College Hospital, Silchar | | | | | | | | | |
| | Voted NTA | .03 | | .00 | .03 | .03 | | .03 | .00 | |
| 72 | {2812} Institute of Para Medical Sciences, Guwahati | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 73 | {2813} Institute of Para Medical Sciences, Dibrugarh | | | | | | | | | |
| | Voted NTA | .02 | | .00 | .02 | .02 | | .02 | .00 | |
| 74 | {2814} Institute of Para Medical Sciences, Silchar | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 75 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | 06 Public Health 001 Direction and Administration | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 76 | {0144} District Establishment | | | | | | | | | |
| | Voted NTA | 7,72.38 | | .00 | 7,72.38 | 2,92.27 | 59.23 | 5,39.34 | 2,33.04 | 69.83 |
| 77 | {0172} Headquarters Establishment | | | | | | | | | |
| | Voted NTA | 82.85 | | .00 | 82.85 | 41.42 | 7.04 | 48.47 | 34.38 | 58.50 |
| 78 | {0190} 101 Prevention and Control of Diseases Malaria Eradication Programme | | | | | | | | | |
| | Voted NTA | 98,43.28 | | .00 | 98,43.28 | 32,53.19 | 6,54.53 | 72,44.62 | 25,98.66 | 73.60 |
| 79 | {0748} Epidemic General including Cholera, Dysentery, Typhoid etc. | | | | | | | | | |
| | Voted NTA | 35,85.74 | | .00 | 35,85.74 | 11,62.40 | 2,66.06 | 26,89.41 | 8,96.33 | 75.00 |
| 80 | {0749} Leprosy | | | | | | | | | |
| | Voted NTA | 19,65.01 | | .00 | 19,65.01 | 6,86.26 | 1,35.94 | 14,14.69 | 5,50.32 | 71.99 |
| 81 | {0751} Filaria Eradication | | | | | | | | | |
| | Voted NTA | 1,99.45 | | .00 | 1,99.45 | 94.57 | 10.39 | 1,15.26 | 84.19 | 57.79 |
| 82 | {0752} Control of Tuberculosis | | | | | | | | | |
| | Voted NTA | 3,36.57 | | .00 | 3,36.57 | 1,35.42 | 19.99 | 2,21.14 | 1,15.43 | 65.70 |
| 83 | {0757} Goitre Control Programme | | | | | | | | | |
| | Voted NTA | 14.82 | | .00 | 14.82 | 7.38 | 2.11 | 9.55 | 5.27 | 64.45 |
| 84 | 102 Prevention of Food Adulteration | | | | | | | | | |
| | Voted NTA | 10,27.70 | 10.00 | .00 | 10,37.70 | 4,85.00 | 1,16.02 | 6,68.71 | 3,68.99 | 64.44 |
| 85 | {0147} 104 Drug Control Drugs Control | | | | | | | | | |
| | Voted NTA | 5,03.29 | 95.00 | .00 | 5,98.29 | 2,39.68 | 38.70 | 3,97.31 | 2,00.98 | 66.41 |
| 86 | 107 Public Health Laboratories | | | | | | | | | |
| | Voted NTA | 3,19.09 | 25.20 | .00 | 3,44.29 | 1,99.54 | 14.04 | 1,58.79 | 1,85.50 | 46.12 |
| 87 | 112 Public Health Education | | | | | | | | | |
| | Voted NTA | 7,59.60 | | .00 | 7,59.60 | 3,51.92 | 44.57 | 4,52.25 | 3,07.35 | 59.54 |
| 88 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | .48 | | -.48 | .48 | 1,00.00 |
| | 80 General 004 Health Statistics & Evaluation | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|---|--|------------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 89 | | | | | | | | | | | |
| | | Voted NTA | 3,66.01 | | .00 | 3,66.01 | 1,49.98 | 20.72 | 2,36.76 | 1,29.25 | 64.69 |
| 90 | {0800} 800 Other Expenditure Other Expenditure | | | | | | | | | | |
| | | Voted NTA | 14,57.68 | | .00 | 14,57.68 | 6,82.08 | 69.42 | 8,45.02 | 6,12.66 | 57.97 |
| 91 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | | |
| | | Voted NTA | .00 | | .00 | .00 | 32.49 | -1.68 | -34.17 | 34.17 | 1,00.00 |
| | 2211 Family Welfare NULL | | | | | | | | | | |
| 92 | {0760} 001 Direction and Administration State Secretariat Cell | | | | | | | | | | |
| | | Voted NTA | 3.00 | | .00 | 3.00 | 3.00 | | | 3.00 | .00 |
| 93 | {0761} State Family Welfare Bureau | | | | | | | | | | |
| | | Voted NTA | 3,40.00 | | .00 | 3,40.00 | 71.79 | 27.73 | 2,95.94 | 44.06 | 87.04 |
| 94 | {0762} District Family Welfare Services | | | | | | | | | | |
| | | Voted NTA | 26,20.10 | 2,70.00 | .00 | 28,90.10 | 6,78.19 | 2,29.58 | 24,41.49 | 4,48.61 | 84.48 |
| 95 | {0763} 003 Training Health & Family Welfare Training Centre | | | | | | | | | | |
| | | Voted NTA | 1,13.10 | 12.00 | .00 | 1,25.10 | 28.19 | 10.00 | 1,06.92 | 18.18 | 85.47 |
| 96 | {0764} Training of A.N.M.S. | | | | | | | | | | |
| | | Voted NTA | 11,79.00 | | .00 | 11,79.00 | 5,17.65 | 58.94 | 7,20.29 | 4,58.71 | 61.09 |
| 97 | {0765} Training of Lady Health Visitors | | | | | | | | | | |
| | | Voted NTA | 17.10 | | .00 | 17.10 | 15.53 | | 1.57 | 15.53 | 9.16 |
| 98 | {0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre) | | | | | | | | | | |
| | | Voted NTA | 36,00.10 | | .00 | 36,00.10 | 12,31.25 | 2,33.31 | 26,02.16 | 9,97.94 | 72.28 |
| 99 | {0770} Rural Family Welfare Sub-Centre | | | | | | | | | | |
| | | Voted NTA | 2,70,00.50 | | .00 | 2,70,00.50 | 69,89.31 | 19,81.79 | 2,19,92.98 | 50,07.52 | 81.45 |
| 100 | 102 Urban Family Welfare Services | | | | | | | | | | |
| | | Voted NTA | 4,80.50 | 18.00 | .00 | 4,98.50 | 1,38.94 | 42.97 | 4,02.53 | 95.97 | 80.75 |
| | 103 Maternity and Child Health | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 101 | {0771} Immunisation of Infants & Children against Diseases Voted NTA | 27,12.83 | 80.00 | .00 | 27,92.83 | 11,71.33 | 1,98.10 | 18,19.61 | 9,73.22 | 65.15 |
| 102 | {0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments Voted NTA | 1,97.90 | | .00 | 1,97.90 | 42.72 | 15.78 | 1,70.96 | 26.94 | 86.39 |
| 103 | {0776} 200 Other Services and Supplies Postpartum Centres Voted NTA | 13,11.90 | | .00 | 13,11.90 | 4,55.01 | 89.37 | 9,46.26 | 3,65.64 | 72.13 |
| 104 | 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | 13.67 | -.72 | -14.39 | 14.39 | 1,00.00 |
| 105 | 2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services Voted NTA | 12,01.88 | | .00 | 12,01.88 | 4,08.03 | 81.33 | 8,75.18 | 3,26.70 | 72.82 |
| 106 | {0172} 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration Headquarters Establishment Voted NTA | 3,13.50 | | .00 | 3,13.50 | 2,94.86 | | 18.64 | 2,94.86 | 5.94 |
| 107 | {0163} 110 Hospitals and Dispensaries General Government Hospital Voted NTA | 84.55 | | .00 | 84.55 | 61.53 | | 23.02 | 61.53 | 27.22 |
| 108 | {4221} Special Plan Assistance Voted NTA | 53.68 | | .00 | 53.68 | 33.65 | | 20.03 | 33.65 | 37.32 |
| 109 | {1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses Voted NTA | 2,24.68 | | .00 | 2,24.68 | 1,87.18 | 19.26 | 56.76 | 1,67.92 | 25.26 |
| 110 | {0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 111 | {0288} 110 Hospitals and Dispensaries Hospital & Dispensaries | Voted NTA | 16.91 | | .00 | 16.91 | 16.91 | | 16.91 | .00 | |
| 112 | {3594} National Health Mission (NHM) | Voted NTA | 9,50.00 | | .00 | 9,50.00 | 51.76 | 8,98.24 | 51.76 | 94.55 | |
| 113 | 789 Special Component Plan for Scheduled Caste | Voted NTA | | 16,00.00 | .00 | 16,00.00 | 16,00.00 | | 16,00.00 | .00 | |
| 114 | {0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment | Voted NTA | 1,10.00 | | .00 | 1,10.00 | 1,10.00 | | 1,10.00 | .00 | |
| 115 | {0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati | Voted NTA | 80,00.01 | | 45,75.00 | 1,25,75.01 | 79,09.49 | 3,62.76 | 50,28.28 | 75,46.73 | 39.99 |
| 116 | {5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore | Voted NTA | 7,94.20 | | .00 | 7,94.20 | 7,44.73 | 49.47 | 7,44.73 | 6.23 | |
| 117 | {5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati | Voted NTA | 4,18.00 | | .00 | 4,18.00 | 4,18.00 | | 4,18.00 | .00 | |
| 118 | {5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each | Voted NTA | 1,67.20 | | .00 | 1,67.20 | 1,67.20 | | 1,67.20 | .00 | |
| 119 | {0717} 105 Allopathy Gauhati Medical College and Hospital, Guwahati | Voted NTA | 2,22.38 | | .00 | 2,22.38 | 2,22.38 | | 2,22.38 | .00 | |
| 120 | {0739} Silchar Medical College, Silchar | Voted NTA | 42,50.25 | | -26,25.00 | 16,25.25 | 16,25.25 | | 16,25.25 | .00 | |
| | | Voted NTA | 9,12.00 | | .00 | 9,12.00 | 5,57.50 | 3,54.50 | 5,57.50 | 38.87 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 121 | {0740} Medical School, Dibrugarh | | | | | | | | | |
| | Voted NTA | 7.80 | | .00 | 7.80 | 7.80 | | | 7.80 | .00 |
| 122 | {0741} Gauhati Medical College, Guwahati | | | | | | | | | |
| | Voted NTA | 42,63.60 | | .00 | 42,63.60 | 41,60.63 | 40,12.86 | 41,15.83 | 1,47.77 | 96.53 |
| 123 | {0742} Regional Dental College (RDC), Guwahati | | | | | | | | | |
| | Voted NTA | 1,21.22 | | .00 | 1,21.22 | 1,21.22 | 9.76 | 9.76 | 1,11.46 | 8.06 |
| 124 | {0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC | | | | | | | | | |
| | Voted NTA | 1,14.00 | | -1,14.00 | .00 | .00 | | | | .00 |
| 125 | {1710} Regional Nursing College (RNC), Guwahati | | | | | | | | | |
| | Voted NTA | 83.60 | | .00 | 83.60 | 83.60 | | | 83.60 | .00 |
| 126 | {1833} Establishment of New Medical College, Biswanath District | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| 127 | {1859} Establishment of New Medical College, Charaideo District | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| 128 | {1861} Establishment of New Medical College, Goalpara District | | | | | | | | | |
| | Voted NTA | 83.60 | | .00 | 83.60 | 83.60 | | | 83.60 | .00 |
| 129 | {2309} Establishment of All India Institute of Medical Science (AIIMS), Guwahati | | | | | | | | | |
| | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 130 | {2352} Establishment of Medical College at Karimganj | | | | | | | | | |
| | Voted NTA | 83.60 | | .00 | 83.60 | 83.60 | | | 83.60 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 131 | {2670} Setting up of New Medical College, Morigaon Voted NTA | 83.60 | | .00 | 83.60 | 83.60 | | 83.60 | .00 | |
| 132 | {2734} Setting up of Medical College at Nagaon Voted NTA | 2,31.68 | | .00 | 2,31.68 | 2,30.75 | .93 | 2,30.75 | .40 | |
| 133 | {2978} B.Sc. Nursing College at Dibrugarh Voted NTA | 83.60 | | .00 | 83.60 | 64.06 | 19.54 | 64.06 | 23.37 | |
| 134 | {2979} B.Sc. Nursing College at Silchar Voted NTA | 83.60 | | .00 | 83.60 | 83.60 | | 83.60 | .00 | |
| 135 | {3309} Tezpur Medical College (TMC) Voted NTA | 95.00 | | .00 | 95.00 | .00 | 95.00 | | 1,00.00 | |
| 136 | {3310} Jorhat Medical College (JMC), Jorhat Voted NTA | .95 | | .00 | .95 | .95 | | .95 | .00 | |
| 137 | {4644} Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat Voted NTA | 60,00.00 | | .00 | 60,00.00 | 15,98.59 | 44,01.41 | 15,98.59 | 73.36 | |
| 138 | {4935} Establishment of Medical College at Kokrajhar Voted NTA | 1,00,00.01 | 27,17.92 | .00 | 1,27,17.93 | .01 | 1,27,17.92 | .01 | 1,00.00 | |
| 139 | {4971} Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC Voted NTA | 83.60 | | -83.00 | .60 | .60 | | .60 | .00 | |
| 140 | {5696} Setting up of Medical College at North Lakhimpur Voted NTA | 1,19,74.53 | 60.14 | .00 | 1,20,34.67 | 1,39.59 | 1,18,95.08 | 1,39.59 | 98.84 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|-----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 141 | {5709} Setting up of Medical College at Dhubri Voted NTA | 22,97.48 | .48 | -19,50.00 | 3,47.96 | 2,17.49 | | 1,30.47 | 2,17.49 | 37.50 |
| 142 | {5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each Voted NTA | 38,00.00 | | 18,47.00 | 56,47.00 | 18,71.36 | 3,15.10 | 40,90.73 | 15,56.27 | 72.44 |
| 143 | {5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each Voted NTA | 28,50.00 | | -12,50.00 | 16,00.00 | 12,64.36 | 1,98.26 | 5,33.90 | 10,66.10 | 33.37 |
| 144 | {5985} Establishment of Government Dental College at Dibrugarh Voted NTA | 9,50.00 | | .00 | 9,50.00 | 3,70.47 | 3,56.27 | 9,35.81 | 14.20 | 98.51 |
| 145 | {5986} Establishment of Government Dental College at Silchar Voted NTA | 4,75.00 | | -4,00.00 | 75.00 | 75.00 | | | 75.00 | .00 |
| 146 | {5987} Establishment of New Medical College at Nalbari Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 147 | {6051} Construction of Medical Colleges for Increase of U.G. Seat from 100 to 150 Seats Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 148 | {2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment) Voted NTA | 43.47 | | .00 | 43.47 | 43.47 | | | 43.47 | .00 |
| 149 | 4211 Capital Outlay on Family Welfare NULL {4513} 103 Maternity and Child Health Construction of DF WB Buildings Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment | | | | | | | | | |
| 1 | {0172} Voted NTA | 4,03,46.18 | | .00 | 4,03,46.18 | 1,22,35.06 | 27,77.19 | 3,08,88.31 | 94,57.87 | 76.56 |
| 2 | {3418} Maintenance (Capital Complex) | | | | | | | | | |
| 3 | {3573} Guwahati Medical College Hospital | 2,88.89 | | .00 | 2,88.89 | 2,88.89 | | | 2,88.89 | .00 |
| | | | | | | | | | | |
| 4 | 052 Machinery and Equipment | 1,45.39 | | .00 | 1,45.39 | 1,45.39 | | | 1,45.39 | .00 |
| | | | | | | | | | | |
| 5 | 101 Urban Water Supply Programmes | 19.05 | | .00 | 19.05 | 19.05 | | | 19.05 | .00 |
| | | | | | | | | | | |
| 6 | {0778} 102 Rural Water Supply Programmes Rural Water Supply | 12,15.00 | | .00 | 12,15.00 | 12,15.00 | | | 12,15.00 | .00 |
| | | | | | | | | | | |
| 7 | {0238} 799 Suspense Stock | 43,22.30 | | .00 | 43,22.30 | 28,03.06 | 2,37.54 | 17,56.78 | 25,65.52 | 40.64 |
| 8 | {2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam | | | | | | | | | |
| | | | | | | | | | | |
| 9 | 911 Deduct-Recoveries of Overpayments | 12,69.00 | | .00 | 12,69.00 | 12,69.00 | | | 12,69.00 | .00 |
| | | | | | | | | | | |
| 10 | 02 Sewerage and Sanitation 911 Deduct-Recoveries of Overpayments | .00 | | .00 | .00 | 19.36 | -1.90 | -21.26 | 21.26 | 1,00.00 |
| | | | | | | | | | | |
| 11 | 4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply Rural Water Supply | .00 | | .00 | .00 | 4.04 | | -4.04 | 4.04 | 1,00.00 |
| | | | | | | | | | | |
| | | 85,83.35 | 8,71.52 | .00 | 94,54.87 | 46,46.60 | 5,69.24 | 53,77.51 | 40,77.36 | 56.88 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|------------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 12 | {4920} National Rural Drinking Water Programme | | | | | | | | | |
| | Voted NTA | 4,88,88.00 | 1,91,87.72 | .00 | 6,80,75.72 | 3,39,86.73 | 1,69,93.37 | 5,10,82.36 | 1,69,93.36 | 75.04 |
| 13 | {0778} 789 Special Component Plan for Scheduled Caste Rural Water Supply | | | | | | | | | |
| | Voted NTA | 2,00.00 | | .00 | 2,00.00 | 2,00.00 | | | 2,00.00 | .00 |
| 14 | {0778} 796 Tribal Areas Sub Plan Rural Water Supply | | | | | | | | | |
| | Voted NTA | 1,50.00 | | .00 | 1,50.00 | 1,18.69 | 47.08 | 78.39 | 71.61 | 52.26 |
| 15 | {2392} 800 Other Expenditure Renovation & Upgration of Departmental Building | | | | | | | | | |
| | Voted NTA | 5,70.00 | | .00 | 5,70.00 | 5,70.00 | 51.95 | 51.95 | 5,18.05 | 9.11 |
| 16 | {1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission) | | | | | | | | | |
| | Voted NTA | 3,35,29.50 | 2,15,59.00 | .00 | 5,50,88.50 | 2,70,90.94 | | 2,79,97.56 | 2,70,90.94 | 50.82 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services {0005} Guwahati Drainage & Sewerage Services | | | | | | | | | |
| 2 | Voted NTA {1718} Drainage Master Plan for Other Towns of State | 3,32.15 | | .00 | 3,32.15 | 1,17.66 | 22.06 | 2,36.56 | 95.59 | 71.22 |
| 3 | Voted NTA 911 Deduct-Recoveries of Overpayments | 2.85 | | .00 | 2.85 | 2.85 | | | 2.85 | .00 |
| 4 | 2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns {0794} 001 Direction and Administration Planning Wing | | | | | | | | | |
| 5 | Voted NTA {6029} Assistantance to Development Authorities | 37,72.13 | | .00 | 37,72.13 | 19,93.19 | 1,95.54 | 19,74.47 | 17,97.66 | 52.34 |
| 6 | Voted NTA {6032} Technical Cell under DoHUA | 2,28.00 | | .00 | 2,28.00 | 2,28.00 | | | 2,28.00 | .00 |
| 7 | Voted NTA {2183} 800 Other Expenditure Infrastructure Development in Other Towns | 2,56.33 | | .00 | 2,56.33 | 1,35.21 | .29 | 1,21.41 | 1,34.92 | 47.36 |
| 8 | Voted NTA {3036} 10% Central Pool Fund for NE Region | 1,90.76 | | .00 | 1,90.76 | 1,40.21 | | 50.55 | 1,40.21 | 26.50 |
| 9 | Voted NTA {3419} Integrated Housing & Slum Development Programme under JNNURM | 26,05.93 | | .00 | 26,05.93 | 26,05.93 | 4,79.57 | 4,79.57 | 21,26.36 | 18.40 |
| 10 | Voted NTA {3420} UIDSMT under JNNURM | 50.76 | | .00 | 50.76 | 9.50 | | 41.26 | 9.50 | 81.28 |
| 11 | Voted NTA {4086} State Share under Central Pool Fund for N.E. Region | 9,11.12 | | .00 | 9,11.12 | 1,88.94 | | 7,22.18 | 1,88.94 | 79.26 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|------------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 12 | {4715} Tied ACA/SPA for Infrastructure Development | 7,84.87 | | .00 | 7,84.87 | 5,57.09 | 86.99 | 3,14.76 | 4,70.11 | 40.10 |
| 13 | {4735} Chief Minister Special Package for Barak Valley | 10.86 | | .00 | 10.86 | 10.86 | | | 10.86 | .00 |
| 14 | {4837} Chief Ministers Special Package for Dhemaji District | 8.00 | | .00 | 8.00 | 8.00 | | | 8.00 | .00 |
| 15 | {5214} Real Estate Regulatory Authority | 7.83 | | .00 | 7.83 | 7.83 | | | 7.83 | .00 |
| 16 | {5215} Real Estate Appellate Tribunal | 47.50 | | 30.87 | 78.37 | 78.37 | | | 78.37 | .00 |
| 17 | {5689} Housing for All (Pradhan Mantri Awas Yojana) | 95.00 | | 8.14 | 1,03.14 | 36.59 | | 66.55 | 36.59 | 64.52 |
| 18 | {5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities) | 2,90,63.56 | 1,29,81.89 | .00 | 4,20,45.45 | 85,69.99 | 58,42.58 | 3,93,18.05 | 27,27.40 | 93.51 |
| 19 | {5902} City Amenities Development Fund | 2,11,11.11 | 1,63,46.89 | .00 | 3,74,58.00 | 3,74,58.00 | 63,16.93 | 63,16.93 | 3,11,41.07 | 16.86 |
| 20 | {6030} Open Space in Urban Areas | 2,47,00.00 | | -39.01 | 2,46,60.99 | 1,12,03.69 | 1,61.54 | 1,36,18.84 | 1,10,42.15 | 55.22 |
| | Voted NTA | 50,00.00 | | .00 | 50,00.00 | 50,00.00 | 40.85 | 40.85 | 49,59.15 | .82 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---------------------------------------|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 21 | {6031} Auditorium in Urban Areas | | | | | | | | | |
| | Voted NTA | 50,00.00 | | .00 | 50,00.00 | 50,00.00 | 7,14.04 | 7,14.04 | 42,85.96 | 14.28 |
| | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| 22 | Voted NTA | .00 | | .00 | .00 | 3,16.92 | -3,16.92 | 3,16.92 | 1,00.00 | |
| | 80 General | | | | | | | | | |
| | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| 23 | Voted NTA | .00 | | .00 | .00 | 1,48.72 | -1,48.72 | 1,48.72 | 1,00.00 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-32 Housing Schemes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc. | | | | | | | | | |
| 1 | {0785} Assistance to Housing Board Corporation etc. Voted NTA | 3,92.40 | | .00 | 3,92.40 | .00 | | 3,92.40 | | 1,00.00 |
| | Voted TA | 64.79 | | .00 | 64.79 | .00 | | 64.79 | | 1,00.00 |
| 2 | {3569} Rented Housing Scheme for Grade IV Government Employees Voted NTA | 1,03.01 | | .00 | 1,03.01 | 57.58 | | 45.43 | 57.58 | 44.10 |
| 3 | {5334} Rented Housing Scheme for Grade III Government Employees Voted NTA | 1,38.71 | | .00 | 1,38.71 | 1,38.71 | 53.04 | 53.04 | 85.67 | 38.24 |
| 4 | 911 Deduct-Recoveries of Overpayments 4216 Capital Outlay on Housing NULL | | | | | | | | | |
| 5 | {6033} 80 General 201 Investments in Housing Boards Rental Housing Scheme for Gr.III Govt. Employees Voted NTA | 1,80.77 | | .00 | 1,80.77 | 1,80.77 | | | 1,80.77 | .00 |
| 6 | {6034} Rental Housing Scheme for Gr.IV Govt.Employees Voted NTA | 1,80.77 | | .00 | 1,80.77 | 1,80.77 | | | 1,80.77 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-33 Residential Buildings
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs Voted NTA | 1,65.91 | | .00 | 1,65.91 | 80.18 | 6.00 | 91.74 | 74.17 | 55.29 |
| 2 | 4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works Voted NTA | 52.25 | | .00 | 52.25 | 52.25 | | | 52.25 | .00 |

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {0795} Assam Urban Water Supply & Sewerage Board (AUWSS) | | | | | | | | | |
| | Voted NTA | 7,50.26 | | .00 | 7,50.26 | .00 | | 7,50.26 | | 1,00.00 |
| 2 | {2684} Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon | | | | | | | | | |
| | Voted NTA | 5,70.00 | | .00 | 5,70.00 | 5,70.00 | | | 5,70.00 | .00 |
| 3 | {0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs | | | | | | | | | |
| | Voted NTA | 75,00.00 | | .00 | 75,00.00 | 75,00.00 | | | 75,00.00 | .00 |
| 4 | {1589} Construction/ Installation of Public Toilet | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | 92.80 | 92.80 | 2.20 | 97.68 |
| 5 | {2406} Construction/ Improvement of Road with Paver Block in the ULBs | | | | | | | | | |
| | Voted NTA | 47,50.00 | | .00 | 47,50.00 | 2,22.40 | 17.14 | 45,44.73 | 2,05.27 | 95.68 |
| 6 | {2407} Implementation of e-Governance | | | | | | | | | |
| | Voted NTA | .48 | | .00 | .48 | .48 | | | .48 | .00 |
| 7 | {2408} Energy Bill of ULBs | | | | | | | | | |
| | Voted NTA | 4.75 | | .00 | 4.75 | .00 | | 4.75 | | 1,00.00 |
| 8 | {2409} GIA to ULB (Financial Support) | | | | | | | | | |
| | Voted NTA | 9.50 | 10,00.00 | .00 | 10,09.50 | 10,09.50 | 3,39.17 | 3,39.17 | 6,70.33 | 33.60 |
| 9 | {2509} Water Supply Scheme | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| 10 | {2510} Construction/ Improvement of Drains in the ULBs | | | | | | | | | |
| | Voted NTA | 47,50.00 | | .00 | 47,50.00 | 14,71.56 | 1,86.92 | 34,65.36 | 12,84.64 | 72.96 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|------------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 11 | {4632} One Time Financial Assistance to Micro-entrepreneurs of ULBs Voted NTA | .10 | | .00 | .10 | .10 | | | .10 | .00 |
| 12 | {5216} Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission Voted NTA | 18,35.10 | | .00 | 18,35.10 | 18,35.10 | | | 18,35.10 | .00 |
| 13 | {5446} Solid Waste Disposal Voted NTA | 9.50 | 2,33,99.75 | .00 | 2,34,09.25 | 2,34,09.25 | | | 2,34,09.25 | .00 |
| 14 | {5541} Development of Small Towns Voted NTA | 13.88 | | .00 | 13.88 | 13.88 | | | 13.88 | .00 |
| 15 | {5903} Street Light to Urban Local Bodies (ULB) Voted NTA | 11,72.84 | | .00 | 11,72.84 | 68.23 | | 11,04.61 | 68.23 | 94.18 |
| 16 | {6144} Sewerage Treatment Plant (STP) Voted NTA | | 4,17,85.00 | .00 | 4,17,85.00 | 4,17,85.00 | | | 4,17,85.00 | .00 |
| 17 | {6145} Legacy Waste Remediation/Treatment Voted NTA | | 1,22,98.73 | .00 | 1,22,98.73 | 1,22,98.73 | | | 1,22,98.73 | .00 |
| 18 | {4093} 800 Other Expenditure National Urban Livelihood Mission (NULM) Voted NTA | 74,11.12 | | .00 | 74,11.12 | 53,54.78 | | 20,56.34 | 53,54.78 | 27.75 |
| 19 | {0801} 80 General 001 Direction and Administration Directorate of Municipal Administration Voted NTA | 6,05.76 | 30.00 | .00 | 6,35.76 | 3,05.82 | 31.53 | 3,61.47 | 2,74.29 | 56.86 |
| 20 | {6120} Salary to the Municipal Employees in Assam Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 21 | {2514} 192 Assistance to Municipalities/ Municipal Councils Market Complex Barpeta Road MB under Award of State Finance Commission Voted NTA | 3,00.00 | | .00 | 3,00.00 | 3,00.00 | | | 3,00.00 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|---|--|---|--|---|---|--|------------|------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 22 | {4648} Untied Basic Grant-Central Finance Commission- Urban Local Bodies | | | | | | | | | |
| | Voted NTA | 3,27,31.50 | | .00 | 3,27,31.50 | 2,18,34.47 | 1,04,40.00 | 2,13,37.03 | 1,13,94.47 | 65.19 |
| 23 | {4649} Tied Grant--Central Finance Commission-Urban Local Bodies | | | | | | | | | |
| | Voted NTA | 6,63,51.00 | | .00 | 6,63,51.00 | 4,89,68.97 | 1,56,61.00 | 3,30,43.03 | 3,33,07.97 | 49.80 |
| 24 | {5463} Award of Central Finance Commission | | | | | | | | | |
| | Voted NTA | 2,68,03.00 | | .00 | 2,68,03.00 | 35,11.00 | | 2,32,92.00 | 35,11.00 | 86.90 |
| 25 | {5665} Swachh Bharat Abhijan | | | | | | | | | |
| | Voted NTA | 61,11.54 | 10.12 | -61,11.12 | 10.54 | .42 | | 10.12 | .42 | 96.01 |
| 26 | {5710} State Finance Commission (Revenue Gap) | | | | | | | | | |
| | Voted NTA | 62,52.88 | 98,69.12 | .00 | 1,61,22.00 | 1,13,84.99 | 99,40.63 | 1,46,77.64 | 14,44.36 | 91.04 |
| 27 | {5794} Specific Grant under Award of State Finance Commission-ULBs | | | | | | | | | |
| | Voted NTA | 52,35.00 | | .00 | 52,35.00 | 52,35.00 | | | 52,35.00 | .00 |
| 28 | {6119} Additional Grant-under SFC award | | | | | | | | | |
| | Voted NTA | 13,00.00 | | .00 | 13,00.00 | 13,00.00 | | | 13,00.00 | .00 |
| 29 | {6130} SWM under Swachh Bharat Mission-Urban | | | | | | | | | |
| | Voted NTA | | 7,95.76 | 61,11.12 | 69,06.88 | 69,06.88 | 69,06.88 | 69,06.88 | | 1,00.00 |
| 30 | {6131} IEC & BC under Swachh Bharat Mission-Urban | | | | | | | | | |
| | Voted NTA | | 7,26.00 | .00 | 7,26.00 | 7,26.00 | 7,25.56 | 7,25.56 | .44 | 99.94 |
| 31 | {6132} Capacity Building, SD & KM under Swachh Bharat Mission-Urban | | | | | | | | | |
| | Voted NTA | | 1,79.78 | .00 | 1,79.78 | 1,79.78 | 1,61.80 | 1,61.80 | 17.98 | 90.00 |
| 32 | {4612} 800 Other Expenditure Development of MIS,DMA | | | | | | | | | |
| | Voted NTA | 2,75.00 | | .00 | 2,75.00 | 2,75.00 | | | 2,75.00 | .00 |
| 33 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 1.57 | | -1.57 | 1.57 | 1,00.00 |
| | 3054 Roads and Bridges | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 34 | NULL 04 District and Other Roads 800 Other Expenditure 6217 Loans for Urban Development NULL 60 Other Urban Development Schemes 800 Other Loans | | | | | | | | | |
| | Voted NTA | 19.23 | | .00 | 19.23 | 19.23 | | | 19.23 | .00 |
| 35 | {1579} Loans to Urban Water Supply, Sewerage & Sanitation | | | | | | | | | |
| | Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | | 1,90.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 2220 Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment | | | | | | | | | |
| 1 | {0172} Voted NTA | 22,55.13 | 1,37.25 | -8.00 | 23,84.38 | 13,90.29 | 1,09.26 | 11,03.35 | 12,81.03 | 46.27 |
| 2 | {3132} 105 Production of Films Films Publicity | | | | | | | | | |
| | Voted NTA | 55.81 | | .00 | 55.81 | 55.81 | | | 55.81 | .00 |
| 3 | {5316} 60 Others 101 Advertising and Visual Publicity Publicity | | | | | | | | | |
| 4 | {5453} Voted NTA Publicity for Government Scheme | 73,78.78 | 15,17.70 | .00 | 88,96.48 | 15,50.01 | 1,12.60 | 74,59.06 | 14,37.42 | 83.84 |
| 5 | {0803} Voted NTA 102 Information Centres General Information Centres | 9,75.20 | 2.49 | .00 | 9,77.69 | 6,36.61 | 1,20.61 | 4,61.69 | 5,16.00 | 47.22 |
| 6 | {0804} Voted NTA 103 Press Information Services Press Tour | 62.07 | 2.00 | 8.00 | 72.07 | 31.92 | 1.93 | 42.07 | 30.00 | 58.38 |
| 7 | {0805} Voted NTA Press Research and Reference Section | 33.25 | | .00 | 33.25 | 29.41 | .16 | 4.00 | 29.25 | 12.03 |
| 8 | {2274} Voted NTA 106 Field Publicity Expenditure on Field Publicity | 3,78.12 | 13,00.00 | .00 | 16,78.12 | 7,70.18 | 41.82 | 9,49.76 | 7,28.36 | 56.60 |
| 9 | {2275} Voted NTA 107 Song and Drama Services Cultural Creative Services | 98.91 | | .00 | 98.91 | 51.82 | | 47.09 | 51.82 | 47.61 |
| 10 | {2276} Voted NTA 109 Photo Services Photo and Video Service | 7.60 | | .00 | 7.60 | 4.23 | | 3.37 | 4.23 | 44.41 |
| | Voted NTA | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 11 | {2277} 110 Publications Publication and Literacy Services | 47.50 | | .00 | 47.50 | 47.50 | | | 47.50 | .00 |
| 12 | {4979} Raijor Batori Voted NTA | 53.19 | 3,49.06 | .00 | 4,02.25 | 3,82.45 | 1,21.48 | 1,41.28 | 2,60.97 | 35.12 |
| 13 | 911 Deduct-Recoveries of Overpayments Voted NTA | 3.51 | | .00 | 3.51 | 3.51 | | | 3.51 | .00 |
| | | .00 | | .00 | .00 | .30 | -03 | -32 | .32 | 1,00.00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals Voted NTA | 44,42.07 | | .00 | 44,42.07 | 23,17.08 | 3,17.78 | 24,42.77 | 19,99.30 | 54.99 |
| 2 | 2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted NTA | 16,71.92 | | .00 | 16,71.92 | 10,70.25 | 99.13 | 7,00.80 | 9,71.12 | 41.92 |
| 3 | {0896} Administration Machinery Plantation Labour Act Voted TA | 1,81.01 | | .00 | 1,81.01 | 1,01.72 | 7.74 | 87.03 | 93.98 | 48.08 |
| 4 | {1333} Labour Commissioner General Establishment Voted NTA | 1,49.80 | | .00 | 1,49.80 | 1,28.08 | 2.80 | 24.52 | 1,25.28 | 16.37 |
| 5 | {5876} Formation of Labour Welfare Society Voted NTA | 16,22.60 | | .00 | 16,22.60 | 9,36.55 | 78.43 | 7,64.47 | 8,58.13 | 47.11 |
| 6 | {5878} Modernisation of Labour Commission Voted NTA | 2,47.00 | | .00 | 2,47.00 | 2,47.00 | | | 2,47.00 | .00 |
| 7 | {6048} Activities for Registration of Unorganized Workers on eSHRAM portal Voted NTA | 76.00 | | .00 | 76.00 | 61.79 | | 14.21 | 61.79 | 18.69 |
| 8 | {6049} Motor Transport Workers Social Security Scheme Voted NTA | 40.00 | | .00 | 40.00 | 40.00 | | | 40.00 | .00 |
| 9 | {0257} 004 Research and Statistics Women Welfare and Children Condition Voted NTA | 9.50 | | .00 | 9.50 | 9.50 | | | 9.50 | .00 |
| 10 | {0286} Employment Statistics of Factories Voted NTA | 1,15.64 | | .00 | 1,15.64 | 61.86 | 4.44 | 58.22 | 57.42 | 50.34 |
| | Voted NTA | 50.40 | | .30 | 50.70 | 22.16 | 3.21 | 31.76 | 18.94 | 62.64 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 11 | {1221} Research & Statistics / Monitoring of Industries Voted NTA | 5.67 | | .00 | 5.67 | 2.86 | | 2.81 | 2.86 | 49.58 |
| 12 | {0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment Voted NTA | 4,37.52 | | -.30 | 4,37.22 | 1,97.15 | 21.81 | 2,61.88 | 1,75.34 | 59.90 |
| 13 | {0902} Inspector of Factories (District Offices) Voted NTA | 5,00.69 | | .00 | 5,00.69 | 1,41.76 | 42.66 | 4,01.59 | 99.10 | 80.21 |
| 14 | {0903} Inspector of Steam Boiler Voted NTA | 4,61.38 | | .00 | 4,61.38 | 1,90.31 | 36.95 | 3,08.02 | 1,53.36 | 66.76 |
| 15 | {0904} 103 General Labour Welfare Community Centre for Plantation Labour Voted NTA | 2,59.54 | | .00 | 2,59.54 | 2,59.54 | | | 2,59.54 | .00 |
| 16 | {0906} Contribution of Assam Tea Employees Welfare Board Voted NTA | 81.00 | | .00 | 81.00 | 81.00 | | | 81.00 | .00 |
| 17 | {2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB) Voted NTA | 3,72.83 | | .00 | 3,72.83 | 3,72.83 | | | 3,72.83 | .00 |
| 18 | 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | 43.42 | -2.46 | -45.88 | 45.88 | 1,00.00 |
| 19 | {0907} 02 Employment Service 001 Direction and Administration Directorate of Employment Voted NTA | 3,48.72 | | .00 | 3,48.72 | 1,88.38 | 13.21 | 1,73.55 | 1,75.17 | 49.77 |
| 20 | {0908} 004 Research, Survey and Statistics Collection of Employment Market Information Voted NTA | 2,16.07 | | .00 | 2,16.07 | 1,03.90 | 11.04 | 1,23.20 | 92.87 | 57.02 |
| 21 | {0909} Occupational Research and Analysis Voted TA | 32.99 | | .00 | 32.99 | 10.08 | 2.30 | 25.21 | 7.78 | 76.42 |
| 22 | {0911} Expansion of Employment Service Voted NTA | 21.42 | | .00 | 21.42 | 10.21 | 1.14 | 12.34 | 9.08 | 57.62 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | | | | | | | | | | |
| 23 | {1258} Vocational Guidance and Employment Counseling | | | | | | | | | | |
| | | Voted NTA | 3,86.44 | | .00 | 3,86.44 | 1,53.58 | 20.70 | 2,53.56 | 1,32.88 | 65.61 |
| | | Voted TA | 71.46 | | .00 | 71.46 | 26.73 | 4.60 | 49.32 | 22.14 | 69.02 |
| 24 | {6004} Construction of Multipurpose Sports Complex at Khanapara under Assam Agricultural University | | | | | | | | | | |
| | | Voted NTA | 3,98.76 | | .00 | 3,98.76 | 1,90.82 | 20.42 | 2,28.36 | 1,70.40 | 57.27 |
| | | Voted TA | 30.81 | | .00 | 30.81 | 11.29 | 2.00 | 21.52 | 9.29 | 69.83 |
| 25 | {6005} N.C.S.P. (Mission Mode Project for Employment Exchange) | | | | | | | | | | |
| | | Voted TA | | 7.97 | .00 | 7.97 | 7.97 | | | 7.97 | .00 |
| 26 | 101 Employment Services | | | | | | | | | | |
| | | Voted NTA | .01 | 1,25.25 | .00 | 1,25.26 | 1,25.26 | | | 1,25.26 | .00 |
| | | Voted TA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 27 | {4908} Skill Development Mission | | | | | | | | | | |
| | | Voted NTA | 19,09.32 | | .00 | 19,09.32 | 7,03.66 | 1,25.99 | 13,31.64 | 5,77.68 | 69.74 |
| | | Voted TA | 1,79.18 | | .00 | 1,79.18 | 68.63 | 11.03 | 1,21.58 | 57.60 | 67.85 |
| 28 | {2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM) | | | | | | | | | | |
| | | Voted TA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 29 | {2396} Skilling of 1.5 lakh Beneficiaries | | | | | | | | | | |
| | | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 30 | {3094} Entrepreneurship Development Programme/ Scheme | | | | | | | | | | |
| | | Voted NTA | 25,08.00 | | .00 | 25,08.00 | 25,08.00 | 25,08.00 | 25,08.00 | | 1,00.00 |
| 31 | {4528} Salary of Assam State Disaster Management (ASDM) Staff | | | | | | | | | | |
| | | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| 32 | {4633} Salary and Pay of Assam Skill University | | | | | | | | | | |
| | | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| | | Voted NTA | 2,92.45 | .01 | .00 | 2,92.46 | 2,92.46 | | | 2,92.46 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 33 | 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | 1,05.43 | | -1,05.43 | 1,05.43 | 1,00.00 |
| 34 | {0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes | | | | | | | | | |
| 35 | {0917} Industrial Training School Voted NTA | 4,21.16 | | -9.14 | 4,12.02 | 2,23.54 | 17.46 | 2,05.94 | 2,06.08 | 49.98 |
| 36 | {2499} Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP) | Voted NTA | | 9.14 | 53,18.44 | 20,23.23 | 3,37.42 | 36,32.64 | 16,85.80 | 68.30 |
| | | Voted TA | 3,62.29 | | .00 | 3,62.29 | 1,49.62 | 21.33 | 2,34.00 | 1,28.29 |
| 37 | {2566} Skill Strengthening for Industrial Value enhancement (STRIVE) Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 38 | {1727} 796 Tribal Area Sub-Plan Establishment of ITIs Voted NTA | 7.52 | 2,01.88 | .00 | 2,09.40 | 2,09.40 | | | 2,09.40 | .00 |
| 39 | {2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore Voted NTA | 47.56 | | .00 | 47.56 | 17.05 | 3.52 | 34.03 | 13.53 | 71.55 |
| 40 | 911 Deduct-Recoveries of Overpayments Voted NTA | 8,55.00 | | .00 | 8,55.00 | 8,55.00 | | | 8,55.00 | .00 |
| | | .00 | | .00 | .00 | .08 | | -.08 | .08 | 1,00.00 |
| 41 | {5874} 4250 Capital Outlay on Other Social Services NULL 201 Labour Extension/ Upgradation of Multistoried RCC Building | | | | | | | | | |
| 42 | {5879} Construction of Permanent Office Premises Voted NTA | 4,29.76 | | .00 | 4,29.76 | 3,69.86 | | 59.90 | 3,69.86 | 13.94 |
| | Voted NTA | 3,80.00 | | .00 | 3,80.00 | 1,32.42 | 80.93 | 3,28.51 | 51.49 | 86.45 |
| | 203 Employment | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 43 | {2591} Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 44 | {5875} Repair and Renovation | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 45 | {5880} Skill City Development | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 46 | {5883} Repair and Renovation of Employment Exchanges | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 47 | {5884} Repair and Renovation of Existing Employment Exchanges | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 48 | {5885} Renovation of Employment Exchanges | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 49 | {1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 50 | {2321} Upgradation of Government ITIs into Model ITIs | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 51 | {2399} Repairing and Renovation and Old Buildings and also for New Building | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 52 | {2400} Creation of 50 New ITIs & 50 New ITCs | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 53 | {2403} ITI Kajalgaon | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 54 | {2404} e-Lab Infrastructure in ITIs | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--|--|----------|------------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 55 | {4308} ACA/SPA - Strengthening of VTI in Assam (Tied ACA) | Voted NTA | 19.00 | | .00 | 19.00 | 9.10 | 9.00 | 18.90 | .10 | 99.49 |
| 56 | {4696} Chief Ministers Special Package including ABY | Voted NTA | 76.00 | | .00 | 76.00 | 76.00 | | 76.00 | | .00 |
| 57 | {5880} Skill City Development | Voted NTA | 47.50 | | .00 | 47.50 | 47.50 | 5.77 | 5.77 | 41.73 | 12.15 |
| 58 | {5888} Repairing and Renovation of ITI Building | Voted NTA | 90,00.00 | | .00 | 90,00.00 | 60,00.00 | | 30,00.00 | 60,00.00 | 33.33 |
| 59 | {5889} Construction of Girl Hostel at ITI Women | Voted NTA | 4.75 | | .00 | 4.75 | 4.75 | | | 4.75 | .00 |
| 60 | {5890} Repair and Renovation of Existing ITI | Voted NTA | 23.75 | | .00 | 23.75 | 23.75 | | | 23.75 | .00 |
| 61 | {5919} Setting up of Special ITI for Divyangs | Voted NTA | 13.31 | | .00 | 13.31 | 3.33 | | 9.98 | 3.33 | 74.96 |
| 62 | {6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | 43.06 | 43.06 | 51.94 | 45.33 |
| | | Voted NTA | | 1,74,00.00 | .00 | 1,74,00.00 | .00 | | 1,74,00.00 | | 1,00.00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|----------|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | |
| | | | | | | | | | | | | |
| 1 | 2408 {0172} Food Storage and Warehousing NULL 01 Food 001 Direction and Administration Headquarters Establishment | | | | | | | | | | | |
| | | | | Voted NTA | 6,11.40 | .00 | 6,11.40 | 3,31.30 | 35.52 | 3,15.62 | 2,95.78 | 51.62 |
| 2 | {1291} 101 Procurement and Supply Grains Storage Schemes | | | | | | | | | | | |
| | | | | Voted NTA | 29,74.18 | .00 | 29,74.18 | 11,13.71 | 1,90.96 | 20,51.43 | 9,22.75 | 68.97 |
| 3 | {2472} Clean Consumer Fora | | | | | | | | | | | |
| | | | | Voted NTA | 15.75 | .00 | 15.75 | 15.75 | | | 15.75 | .00 |
| 4 | {2484} Implementation of Central Sector Scheme on Integrated Management of Public Distribution System | | | | | | | | | | | |
| | | | | Voted NTA | 13.05 | .00 | 13.05 | 13.05 | | | 13.05 | .00 |
| 5 | {2492} Distribution of Masur Dal | | | | | | | | | | | |
| | | | | Voted NTA | .02 | .00 | .02 | .02 | | | .02 | .00 |
| 6 | {2493} Distribution of Potato | | | | | | | | | | | |
| | | | | Voted NTA | .03 | .00 | .03 | .03 | | | .03 | .00 |
| 7 | {2494} Distribution of Sugar at Subsidies Rate | | | | | | | | | | | |
| | | | | Voted NTA | .02 | .00 | .02 | .02 | | | .02 | .00 |
| 8 | {2496} Rice Fortification and its Distribution under Public Distribution System | | | | | | | | | | | |
| | | | | Voted NTA | 79.72 | .00 | 79.72 | 79.72 | | | 79.72 | .00 |
| 9 | {2497} State Food Commission | | | | | | | | | | | |
| | | | | Voted NTA | 3,91.39 | .00 | 3,91.39 | 3,91.39 | | | 3,91.39 | .00 |
| 10 | {2895} Generating Awareness of TPDS Beneficiaries | | | | | | | | | | | |
| | | | | Voted NTA | 16.21 | .00 | 16.21 | 16.21 | | | 16.21 | .00 |
| 11 | {3161} Paddy Procurement Programme | | | | | | | | | | | |
| | | | | Voted NTA | 11,40.00 | .00 | 11,40.00 | 11,40.00 | | | 11,40.00 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|------------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 12 | {3882} State Consumer Helpline Voted NTA | 9.91 | | .00 | 9.91 | 9.91 | | | 9.91 | .00 |
| 13 | {4549} Assam State Food and Civil Supply Corporation Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | | 1,90.00 | .00 |
| 14 | {4931} Implementation of CONFONET Project Voted NTA | 58.50 | | .00 | 58.50 | 58.50 | | | 58.50 | .00 |
| 15 | {4932} Implementation for Computerization of TPDS Project PDS Network Voted NTA | 73,74.50 | | .00 | 73,74.50 | 42,51.97 | 3,95.84 | 35,18.37 | 38,56.13 | 47.71 |
| 16 | {5644} Price Stabilisation of Fund Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 17 | {6329} Implementation of Consumer Protection Scheme Voted NTA | 14,07.79 | | .00 | 14,07.79 | 8,96.97 | 47.34 | 5,58.16 | 8,49.63 | 39.65 |
| 18 | {4732} 102 Food Subsidies National Food Security Scheme Voted NTA | 7,92,67.58 | 2,84,05.00 | .00 | 10,76,72.58 | 6,13,24.86 | 17,22.19 | 4,80,69.91 | 5,96,02.67 | 44.64 |
| 19 | {5955} State Support for Ujala Scheme Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 20 | {6050} Pradhan Mantri Garib Kalyan Anna Yojana Voted NTA | | 91,50.00 | .00 | 91,50.00 | 91,50.00 | | | 91,50.00 | .00 |
| 21 | {3274} 800 Other Expenditure Implementation of Consumer Awareness Programme Voted NTA | 29.94 | | .00 | 29.94 | 29.94 | | | 29.94 | .00 |
| 22 | {3276} Implementation of State Consumer Welfare Scheme Voted NTA | 20,00.00 | | .00 | 20,00.00 | 20,00.00 | | | 20,00.00 | .00 |
| 23 | {5314} Randhan Jyoti Voted NTA | 42,37.00 | | .00 | 42,37.00 | 13,64.85 | 1,09.67 | 29,81.81 | 12,55.19 | 70.38 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 24 | 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | 1,60,01.84 | -.09 | -1,60,01.92 | 1,60,01.92 | 1,00.00 |
| 25 | 3456 Civil Supplies NULL 001 Direction and Administration {0172} Headquarters Establishment Voted NTA | 52.44 | | .00 | 52.44 | 25.62 | 2.68 | 29.50 | 22.94 | 56.26 |
| 26 | {3071} 800 Other Expenditure Civil Supplies Scheme Voted NTA | 27.18 | | .00 | 27.18 | 20.36 | .53 | 7.36 | 19.82 | 27.07 |
| 27 | 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | .00 | | .00 | | 1,00.00 |
| 28 | 4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 190 Investments in Public Sector and Other Undertakings {2434} Share Capital Contribution to Food and Civil Supplies Corporation Ltd. Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 29 | {2291} 800 Other Expenditure Construction of Food Storage Godowns Voted NTA | 8,79.21 | | .00 | 8,79.21 | 7,12.15 | | 1,67.06 | 7,12.15 | 19.00 |
| 30 | {5686} Consumer Court Building Voted NTA | 4.94 | | .00 | 4.94 | 4.94 | | | 4.94 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|--|--|---|--|---|---|--|----------|----------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment) | | | | | | | | | |
| | Voted NTA | 1,84.57 | | .00 | 1,84.57 | 94.02 | 17.20 | 1,07.74 | 76.83 | 58.38 |
| 2 | {0808} Evaluation and Monitoring for S.C. Component | | | | | | | | | |
| | Voted NTA | 44.51 | | .00 | 44.51 | 10.39 | 3.84 | 37.95 | 6.56 | 85.27 |
| 3 | {0809} Sub-Divisional Monitoring Cell for S.C. Component | | | | | | | | | |
| | Voted NTA | 1,14.67 | | .00 | 1,14.67 | 57.14 | 5.43 | 62.96 | 51.71 | 54.91 |
| 4 | {0810} Prevention of Atrocities Act | | | | | | | | | |
| | Voted NTA | 60.00 | | .00 | 60.00 | 59.99 | 10.00 | 10.01 | 49.99 | 16.68 |
| 5 | {0733} 277 Education Upgradation of Merit of S.C. Students | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 6 | {0836} Pre-Matric Scholarships for SC | | | | | | | | | |
| | Voted NTA | 20.00 | | .00 | 20.00 | .01 | | 19.99 | .01 | 99.96 |
| 7 | {1795} Post-Matric Scholarship for S.C.Students | | | | | | | | | |
| | Voted NTA | 13,30.00 | | .00 | 13,30.00 | 1,49.44 | 1,39.99 | 13,20.55 | 9.45 | 99.29 |
| 8 | {4726} Pre-Matric Scholarships to SC Student Read in Class IX and X | | | | | | | | | |
| | Voted NTA | 90.90 | 4,02.96 | .00 | 4,93.86 | .90 | | 4,92.96 | .90 | 99.82 |
| 9 | {5917} Construction of Girl Hostel for SC | | | | | | | | | |
| | Voted NTA | | 4,14.03 | .00 | 4,14.03 | 4,14.03 | 4,14.02 | 4,14.02 | .01 | 1,00.00 |
| 10 | {0818} 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme | | | | | | | | | |
| | Voted NTA | 10,00.00 | | .00 | 10,00.00 | 10,00.00 | | | 10,00.00 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 11 | {2223} Infrastructure Development Programme under SCA - SCCP | | | | | | | | | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 29.11 | .12 | 71.01 | 28.99 | 71.01 |
| 12 | {2453} Skill Development Programmes | | | | | | | | | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 13 | {0821} 800 Other Expenditure Others | | | | | | | | | |
| | Voted NTA | 12,09.84 | 76,12.23 | .00 | 88,22.07 | 84,34.47 | 11.80 | 3,99.40 | 84,22.67 | 4.53 |
| 14 | {2454} One Time Special Grant for Development of SC Community | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 15 | {2689} Procurement and Distribution of Uniform Sports | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 16 | {2690} Procurement and Distribution of Agricultural Kit | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 17 | {5609} Skill Development under Radhika Woman Empowerment Schemes | | | | | | | | | |
| | Voted NTA | 93.00 | | .00 | 93.00 | 93.00 | | | 93.00 | .00 |
| 18 | {5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY) | | | | | | | | | |
| | Voted NTA | 18,10.20 | 10.00 | .00 | 18,20.20 | .00 | | 18,20.20 | | 1,00.00 |
| 19 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | .90 | -.27 | -1.17 | 1.17 | 1,00.00 |
| 20 | {0823} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment) | | | | | | | | | |
| | Voted NTA | 2,60.20 | | .00 | 2,60.20 | 90.57 | 16.22 | 1,85.84 | 74.36 | 71.42 |
| 21 | {0825} Tribal Research Institute (Research and Training) | | | | | | | | | |
| | Voted NTA | 5,95.39 | | .00 | 5,95.39 | 3,40.74 | .09 | 2,54.74 | 3,40.65 | 42.79 |
| 22 | {6039} Assam Institute of Research for Tribals and Scheduled Castes Society (Research and Training) | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|------------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 23 | {3372} 102 Economic Development Minor Forest Produce Schemes (M.F.P.) | Voted NTA | 2,00.00 | | .00 | 2,00.00 | 1,77.78 | 22.22 | 1,77.78 | 11.11 |
| 24 | {4087} Grants under Article 275 (i) of Constitution for Tribal Development | Voted NTA | 9,00.60 | | .00 | 9,00.60 | 2,95.15 | 6,05.45 | 2,95.15 | 67.23 |
| 25 | {0836} 277 Education Pre-Matric Scholarships | Voted NTA | 25,00.00 | 40,47.94 | .00 | 65,47.94 | .00 | 65,47.94 | | 1,00.00 |
| 26 | {0848} Post-Matric Scholarship for S.T.(P) | Voted NTA | 2,00.00 | | .00 | 2,00.00 | 1,47.51 | 1,19.35 | 1,71.84 | 28.16 |
| 27 | {2844} Special Incentive for ST(P) Meritorious Students | Voted NTA | 66,32.00 | 39,68.00 | .00 | 1,06,00.00 | 29,93.83 | 76,06.17 | 29,93.83 | 71.76 |
| 28 | {4532} Pre-Matric Scholarship to ST Studying in Class I to VIII | Voted NTA | 4,00.00 | | .00 | 4,00.00 | 4,00.00 | | 4,00.00 | .00 |
| 29 | {0862} 794 Special Central Assistance for Tribal Sub- Plan Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP | Voted NTA | 80.00 | | .00 | 80.00 | 20.83 | 59.17 | 20.83 | 73.97 |
| 30 | {0863} 796 Tribal Area Sub-Plan Project Administration (ITDP) | Voted NTA | 20,00.00 | 1,18,77.22 | .00 | 1,38,77.22 | .00 | 1,38,77.22 | | 1,00.00 |
| 31 | {0866} Other Expenditure (TSP) | Voted NTA | 9,27.11 | | .00 | 9,27.11 | 5,03.48 | 42.20 | 4,65.84 | 4,61.27 |
| 32 | {2360} Promotion of Sports among Tribals | Voted NTA | 59.32 | | .00 | 59.32 | 44.75 | 1.46 | 16.03 | 43.29 |
| | | Voted NTA | 10.00 | | .00 | 10.00 | 10.00 | | 10.00 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 33 | {2364} FOIGS for ST | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 34 | {2592} Term Loan to NSTFDC for APTDC Ltd. | | | | | | | | | |
| | | | | | | | | | | |
| 35 | {3009} Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| | | | | | | | | | | |
| 36 | {0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council | | | | | | | | | |
| | | | | | | | | | | |
| 37 | {0111} Assistance to the Mising Autonomous Council | | | | | | | | | |
| | | | | | | | | | | |
| 38 | {0112} Assistance to the Rabha Hasong Autonomous Council | | | | | | | | | |
| | | | | | | | | | | |
| 39 | {0617} Assistance to Barak Valley Hill Tribes Development Council | | | | | | | | | |
| | | | | | | | | | | |
| 40 | {2455} One Time Special Grant for Development of ST Community | | | | | | | | | |
| | | | | | | | | | | |
| 41 | {2457} Special Grant for Thengal Kachari Autonomous Council | | | | | | | | | |
| | | | | | | | | | | |
| 42 | {2597} Ethnic Tribal Tourism Festival of Assam | | | | | | | | | |
| | | | | | | | | | | |
| 43 | {2691} Bodoland Territorial Region | | | | | | | | | |
| | | | | | | | | | | |
| 44 | {2874} Grants to APTDC Ltd. for Salaries | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 45 | {2950} Assistance to Sarania Kachari Development Council | 5,10.13 | 2,00.00 | .00 | 7,10.13 | 2,57.22 | 4,52.91 | 2,57.22 | 63.78 | |
| 46 | {2951} Assistance to Amri Karbi Development Council | 32.70 | | .00 | 32.70 | 32.70 | | 32.70 | .00 | |
| 47 | {3393} Assistance to Deuri Autonomous Council (DAC) | 28.00 | | .00 | 28.00 | 28.00 | | 28.00 | .00 | |
| 48 | {3394} Assistance to Sonowal Cachari Autonomous Council | 24,56.00 | | .00 | 24,56.00 | 96.00 | 23,60.00 | 96.00 | 96.09 | |
| 49 | {3395} Assistance to Thengal Cachari Autonomous Council | 38,12.00 | | .00 | 38,12.00 | 1,12.00 | 37,00.00 | 1,12.00 | 97.06 | |
| 50 | {3611} Grants to APTDC Ltd. for Development Programme | 22,52.00 | | .00 | 22,52.00 | 70.95 | 21,81.05 | 70.95 | 96.85 | |
| 51 | {4533} Bodo Kachari Welfare Autonomous Council | 10,00.00 | | .00 | 10,00.00 | 10,00.00 | | 10,00.00 | .00 | |
| 52 | {4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS | 14,50.00 | | .00 | 14,50.00 | 14,50.00 | | 14,50.00 | .00 | |
| 53 | {5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project | 50.00 | | .00 | 50.00 | 50.00 | | 50.00 | .00 | |
| | Voted NTA | 66.17 | | .00 | 66.17 | 29.20 | 36.97 | 29.20 | 55.87 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 54 | {6040} Consultancy Fee to Project Management Unit of KPMG Advisory Services Pvt Ltd For Implementing TRIFED Scheme by APTDC Ltd. Voted NTA | 1,64.26 | | .00 | 1,64.26 | 1,64.26 | | 1,64.26 | .00 | |
| 55 | 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | 1,13.65 | -1,13.65 | 1,13.65 | 1,00.00 | |
| 56 | {0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes Voted NTA | 4,29.72 | | .00 | 4,29.72 | 2,33.69 | 20.25 | 2,16.28 | 2,13.44 | |
| 57 | {3185} Welfare of Backward Classes Voted NTA | 1,35.03 | 2.50 | .00 | 1,37.53 | 47.35 | 8.76 | 98.94 | 38.59 | |
| 58 | {3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line Voted NTA | 2,00.00 | | .00 | 2,00.00 | 2,00.00 | | 2,00.00 | .00 | |
| 59 | {0852} 277 Education Pre-Matric Scholarship to OBC Student Voted NTA | 2,00.00 | 50.00 | .00 | 2,50.00 | 16.33 | | 2,33.67 | 16.33 | |
| 60 | {0856} Post Matric Scholarships for OBC Students Voted NTA | 22,00.00 | 73,66.28 | .00 | 95,66.28 | 6,00.00 | | 89,66.28 | 6,00.00 | |
| 61 | {0873} Pre-Matric Scholarship to Tea Garden etc. Voted NTA | 1,50.00 | | .00 | 1,50.00 | 1,50.00 | 1,49.76 | 1,49.76 | .24 | |
| 62 | {0874} Tea Garden Tribes Students Voted NTA | 8,00.00 | | .00 | 8,00.00 | 8,00.00 | | 8,00.00 | .00 | |
| 63 | {0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students Voted NTA | 10,00.00 | | 2,28.24 | 12,28.24 | 12,28.24 | 9,94.40 | 9,94.40 | 2,33.84 | |
| 64 | {2598} Special Incentive to OBC Meritorious Student Voted NTA | 50.00 | | .00 | 50.00 | 50.00 | | 50.00 | .00 | |
| | Skill Development & Entrepreneurship Grant for | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 65 | {5683} Tea Tribes | | | | | | | | | |
| | | | | | | | | | | |
| 66 | {6156} Matric Scholarship to OBC Students Studying in Class I to VIII | 20,00.00 | | .00 | 20,00.00 | 20,00.00 | | | 20,00.00 | .00 |
| | Voted NTA | | | | | | | | | |
| 67 | {0879} 282 Health Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes) | | 1,00.00 | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| | Voted NTA | | | | | | | | | |
| 68 | {0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support | 50.00 | | .00 | 50.00 | 50.00 | | | 50.00 | .00 |
| | Voted NTA | | | | | | | | | |
| 69 | {0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People | 4,18.98 | | .00 | 4,18.98 | 32.91 | | 3,86.07 | 32.91 | 92.14 |
| | Voted NTA | | | | | | | | | |
| 70 | {0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes) | 12,26.00 | 12,50.00 | .00 | 24,76.00 | 24,76.00 | | | 24,76.00 | .00 |
| | Voted NTA | | | | | | | | | |
| 71 | {2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | 40.00 | 40.00 | 60.00 | 40.00 |
| | Voted NTA | | | | | | | | | |
| 72 | {2125} Financial Assistance for Higher Studies | 30.00 | | .00 | 30.00 | 30.00 | | | 30.00 | .00 |
| | Voted NTA | | | | | | | | | |
| 73 | {2369} Financial Assistance for ANM/ GNM/ Technical Courses | 6,00.00 | | .00 | 6,00.00 | 6,00.00 | | | 6,00.00 | .00 |
| | Voted NTA | | | | | | | | | |
| 74 | {2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials | 4,00.00 | | .00 | 4,00.00 | 4,00.00 | | | 4,00.00 | .00 |
| | Voted NTA | | | | | | | | | |
| 75 | {2456} One Time Special Grant for Development of OBC Community | 10.00 | | .00 | 10.00 | .00 | | 10.00 | | 1,00.00 |
| | Voted NTA | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 76 | {2601} Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 77 | {2603} One Time Special Grants to Moran Community | 30.00 | | .00 | 30.00 | 30.00 | | 30.00 | .00 | |
| | Voted NTA | 25,00.00 | | .00 | 25,00.00 | 25,00.00 | | 25,00.00 | .00 | |
| 78 | {2604} One Time Special Grants to Motak Community | 25,00.00 | | .00 | 25,00.00 | 25,00.00 | | 25,00.00 | .00 | |
| | Voted NTA | 25,00.00 | | .00 | 25,00.00 | 25,00.00 | | 25,00.00 | .00 | |
| 79 | {2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS | 25,00.00 | | .00 | 25,00.00 | 25,00.00 | | 25,00.00 | .00 | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | 1,00.00 | .00 | |
| 80 | {2608} One time Special Grants to Chutiya Community | 25,00.00 | | .00 | 25,00.00 | 25,00.00 | | 25,00.00 | .00 | |
| | Voted NTA | 12,00.00 | 4.40 | .00 | 12,04.40 | 12,04.40 | | 12,04.40 | .00 | |
| 82 | {2610} Moran Autonomous Council | 1,05.00 | 81.54 | .00 | 1,86.54 | 1,86.54 | | 1,86.54 | .00 | |
| | Voted NTA | 1,05.00 | 97.90 | .00 | 2,02.90 | 1,02.90 | 1,00.00 | 1,02.90 | 49.29 | |
| 84 | {2612} PMU for Tea Garden Scheme | 2,50.00 | | -2,28.24 | 21.76 | 21.76 | | 21.76 | .00 | |
| | Voted NTA | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 85 | {2613} Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council | | | | | | | | | |
| | Voted NTA | 25,00.00 | | .00 | 25,00.00 | 25,00.00 | 88.18 | 88.18 | 24,11.82 | 3.53 |
| 86 | {4201} Promotion of Sports & Youth Welfare Activities including Football Academy | | | | | | | | | |
| | Voted NTA | 2,50.00 | | .00 | 2,50.00 | 2,50.00 | | | 2,50.00 | .00 |
| 87 | {4397} Grants to Cultural Organisation | | | | | | | | | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 88 | {4534} Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity | | | | | | | | | |
| | Voted NTA | 50.00 | | .00 | 50.00 | 50.00 | | | 50.00 | .00 |
| 89 | {4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel | | | | | | | | | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | 96.56 | 96.56 | 3.44 | 96.56 |
| 90 | {5622} Grants @ Rs. 25,000/- to 1000 Women SHG | | | | | | | | | |
| | Voted NTA | 2,50.00 | | .00 | 2,50.00 | 2,50.00 | | | 2,50.00 | .00 |
| 91 | {5913} Awareness Programme on Child/ Human Trafficking, Family Planning, Legal Awareness, Health etc. | | | | | | | | | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 92 | {5916} Coaching for Higher Studies | | | | | | | | | |
| | Voted NTA | 2,50.00 | | .00 | 2,50.00 | 2,50.00 | | | 2,50.00 | .00 |
| 93 | {5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati | | | | | | | | | |
| | Voted NTA | 50.00 | | .00 | 50.00 | 50.00 | | | 50.00 | .00 |
| 94 | {5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel | | | | | | | | | |
| | Voted NTA | 6,00.00 | | .00 | 6,00.00 | 6,00.00 | 42.23 | 42.23 | 5,57.77 | 7.04 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 95 | {6041} One Time Ex Gratia to Family Members of 25 Nos. of Agitators Who Laid Down Their Lives During the Movement For ST Status of Koch Rajbongshi Community | | | | | | | | | |
| | Voted NTA | 1,25.00 | | .00 | 1,25.00 | .00 | | 1,25.00 | | 1,00.00 |
| 96 | {6042} Procurement and Distribution of Electric Auto Rickshaw to OBC Unemployed Youth | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 97 | {6047} One Time Special Grant to Koch Rajbongshi Community under Koch Rajbongshi Dev Council | | | | | | | | | |
| | Voted NTA | 25,00.00 | | .00 | 25,00.00 | .00 | | 25,00.00 | | 1,00.00 |
| 98 | {6105} Humder Moner Kotha | | | | | | | | | |
| | Voted NTA | 60.00 | | .00 | 60.00 | 60.00 | | | 60.00 | .00 |
| 99 | {6106} Installation of Permanent Structural Hoardings for Publicity of Welfare Schemes for Tea Tribes in all the 1100 Gardens Registered under ATEPFO, Districts and Sub-Divisions | | | | | | | | | |
| | Voted NTA | 7,00.00 | | .00 | 7,00.00 | 7,00.00 | | | 7,00.00 | .00 |
| 100 | {0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes | | | | | | | | | |
| | Voted NTA | 2,89.09 | 69.79 | .00 | 3,58.88 | 2,20.63 | 11.54 | 1,49.79 | 2,09.09 | 41.74 |
| 101 | {0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. | | | | | | | | | |
| | Voted NTA | 15,65.45 | | .00 | 15,65.45 | 8,30.57 | 75.86 | 8,10.73 | 7,54.72 | 51.79 |
| 102 | {0890} Strengthening of Co-ordination of Machinery | | | | | | | | | |
| | Voted NTA | 9.29 | | .00 | 9.29 | 9.29 | | | 9.29 | .00 |
| 103 | {6125} Mission Bhumi Putra | | | | | | | | | |
| | Voted NTA | .00 | 2,55.00 | .00 | 2,55.00 | 2,55.00 | | | 2,55.00 | .00 |
| 104 | {5019} 800 Other Expenditure Election to Autonomous & Development Council | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 105 | Voted NTA 911 Deduct-Recoveries of Overpayments | 1,52.00 | 2.55 | .00 | 1,54.55 | 1,54.55 | | | 1,54.55 | .00 |
| | Voted NTA | .00 | | .00 | .00 | 6.32 | -.82 | -7.15 | 7.15 | 1,00.00 |
| 106 | 4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education {1909} Construction of Boys Hostel for SC | | | | | | | | | |
| 107 | Voted NTA {5917} Construction of Girl Hostel for SC | .02 | | .00 | .02 | .00 | | .02 | | 1,00.00 |
| 108 | Voted NTA {0821} 800 Other Expenditure Others | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 109 | Voted NTA {2210} Construction of Scavengers Colony under ASDC for SC | 1,00,86.89 | | .00 | 1,00,86.89 | 86,65.15 | 1,21.46 | 15,43.20 | 85,43.69 | 15.30 |
| 110 | Voted NTA {4536} Construction of Museum and Cultural Complex for Koiborto Community | 50.00 | | .00 | 50.00 | 15.37 | | 34.63 | 15.37 | 69.26 |
| 111 | Voted NTA {5781} Model Village for Schedule Caste | 50.00 | | -50.00 | .00 | .00 | | | | .00 |
| 112 | Voted NTA {5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level | 4,00.00 | | -50.00 | 3,50.00 | 2,47.83 | | 1,02.17 | 2,47.83 | 29.19 |
| 113 | Voted NTA {5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit | 10,00.00 | | 1,00.00 | 11,00.00 | 1,00.00 | | 10,00.00 | 1,00.00 | 90.91 |
| 114 | Voted NTA {2211} 02 Welfare of Scheduled Tribes 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council | 2,00.00 | | .00 | 2,00.00 | .00 | | 2,00.00 | | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 115 | {2615} Voted NTA Construction of Tribal Guest House at Dibrugarh | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 116 | {5782} Voted NTA One Time Allocation (ACA)-Construction of All Weather Roads in SC/ST/OBC Areas | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 117 | {5909} Voted NTA Infrastructural Development in ITDP and Outside ITDP Areas of Assam | .00 | 1,76.79 | .00 | 1,76.79 | .00 | | 1,76.79 | | 1,00.00 |
| 118 | {5998} Voted NTA Construction of Secretariat Building for Rabha Hasong Autonomous Council | 90,00.00 | | .00 | 90,00.00 | 62,08.80 | 1,06.97 | 28,98.17 | 61,01.83 | 32.20 |
| 119 | {5924} Voted NTA 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC | 5,00.00 | | .00 | 5,00.00 | 5,00.00 | 5.00 | 5.00 | 4,95.00 | 1.00 |
| 120 | {2213} Voted NTA 800 Other Expenditure Upgradation of Community Center of Rowriah & Mezenga for Tea Garden | 60.35 | | .00 | 60.35 | 40.51 | | 19.84 | 40.51 | 32.87 |
| 121 | {2374} Voted NTA Construction of Sports Academy | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 122 | {2376} Voted NTA Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | 1,00.00 | 1,00.00 | | 1,00.00 |
| 123 | {4537} Voted NTA Assam Chah Janagusthiya Samannay Kala Khetra | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 124 | {4538} Voted NTA Housing for Tea Garden Workers | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 125 | {4750} Voted NTA Renovation of Tea Tribe Rest House at Shillong | 10.00 | | .00 | 10.00 | 10.00 | | | 10.00 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
Scheduled Tribes and Other Backward Classes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 126 | {5925} Voted NTA Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 127 | {5926} Voted NTA Construction of Girls Hostel for Tea Tribes | 2,00.00 | | .00 | 2,00.00 | 2,00.00 | 25.21 | 25.21 | 1,74.79 | 12.61 |
| 128 | {5927} Voted NTA Construction of Boys Hostel for Tea Tribes | 5,00.00 | | .00 | 5,00.00 | 4,99.66 | | .34 | 4,99.66 | .07 |
| 129 | {5974} Voted NTA Patients Guest House at Guwahati Medical Hospital for Tea Tribes People | 5,00.00 | | .00 | 5,00.00 | 4,87.13 | | 12.87 | 4,87.13 | 2.57 |
| 130 | {6104} Voted NTA Jagannath Community and Skill Centre | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 131 | {5928} Voted NTA 80 General 800 Other Expenditure Maintenance of Directorate of WPT & BC | 2,00,00.00 | | .00 | 2,00,00.00 | 2,00,00.00 | | | 2,00,00.00 | .00 |
| | Voted NTA | 19.99 | | .00 | 19.99 | .08 | | 19.91 | .08 | 99.58 |

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2235 Social Security and Welfare NULL 01 Rehabilitation 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | 68.12 | | -68.12 | 68.12 | 1,00.00 |
| 2 | {0142} 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted NTA | 5,41.58 | | .00 | 5,41.58 | 2,60.08 | 37.18 | 3,18.68 | 2,22.90 | 58.84 |
| 3 | {0172} Headquarters Establishment Voted NTA | 7,30.15 | | .00 | 7,30.15 | 4,81.72 | 21.45 | 2,69.88 | 4,60.27 | 36.96 |
| 4 | {0934} Establishment of Research Cell Voted NTA | 14.00 | | .00 | 14.00 | 6.94 | 1.54 | 8.60 | 5.40 | 61.43 |
| 5 | {0935} Strengthening of Administration Machinery Voted NTA | 61.48 | | .00 | 61.48 | 20.90 | 5.86 | 46.44 | 15.04 | 75.54 |
| 6 | {0205} 101 Welfare of Handicapped Other Welfare Schemes Voted NTA | 1,30,23.21 | 18,51.00 | .00 | 1,48,74.21 | 47,77.76 | 15,99.51 | 1,16,95.96 | 31,78.25 | 78.63 |
| 7 | {0938} Government Bhauridevi Sarowgi Deaf & Dumb School Voted NTA | 3,90.39 | | .00 | 3,90.39 | 2,11.81 | 13.44 | 1,92.02 | 1,98.37 | 49.19 |
| 8 | {0939} Establishment of Blind School, Jorhat Voted NTA | 2,27.71 | | .00 | 2,27.71 | 98.08 | 13.08 | 1,42.71 | 85.00 | 62.67 |
| 9 | {0940} Sheltered Workshop for Blind, Nagaon Voted NTA | 32.32 | 9.50 | .00 | 41.82 | 17.90 | 2.44 | 26.35 | 15.47 | 63.02 |
| 10 | {0941} School for Hearing Impaired, Jorhat Voted NTA | 84.61 | | .00 | 84.61 | 62.64 | 2.06 | 24.04 | 60.57 | 28.41 |
| 11 | {0942} Implementation of Disabilities Act.2016 Voted NTA | | 1,50.00 | .00 | 1,50.00 | 1,50.00 | | | 1,50.00 | .00 |
| 12 | {2205} Setting up of Special School for the Hearing and Visually Impaired | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|------------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 13 | {3618} Commissioner for Persons with Disabilities, Assam | 1,17.80 | | .00 | 1,17.80 | .69 | | 1,17.11 | .69 | 99.41 |
| 14 | {4628} Directorate of Social Justice and Empowerment | 1,63.22 | | .00 | 1,63.22 | 1,10.15 | 5.38 | 58.45 | 1,04.77 | 35.81 |
| 15 | {4646} Assistive Devices for Person with Disabilities | 1,41.20 | | .00 | 1,41.20 | 1,38.89 | .06 | 2.37 | 1,38.83 | 1.68 |
| 16 | {4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD) | 21,76.45 | | .00 | 21,76.45 | 21,76.45 | | | 21,76.45 | .00 |
| 17 | {5306} Grants-in-aid to Various Welfare Schemes | 84.85 | | .00 | 84.85 | 84.85 | | | 84.85 | .00 |
| 18 | {6037} Fair And Functions | 1,25.53 | | .00 | 1,25.53 | 87.43 | 8.12 | 46.22 | 79.31 | 36.82 |
| 19 | {0116} 102 Child Welfare Balwadi Programme | 47.50 | | .00 | 47.50 | 47.50 | | | 47.50 | .00 |
| 20 | {0177} Implementation of Integrated Child Development Service Schemes (ICDS) | 1,52.09 | | .00 | 1,52.09 | 1,08.04 | 4.04 | 48.09 | 1,04.00 | 31.62 |
| 21 | {0178} Implementation of J.J. Act. | 9,09,92.59 | 1,96,76.08 | -1.33 | 11,06,67.34 | 4,26,48.53 | 83,47.67 | 7,63,66.48 | 3,43,00.86 | 69.01 |
| 22 | {0943} Family & Child Welfare Project | 2,30.62 | | .00 | 2,30.62 | 1,32.80 | 11.64 | 1,09.46 | 1,21.16 | 47.46 |
| 23 | {0944} Bal Bhawan, Guwahati | 2,21.82 | | .00 | 2,21.82 | 90.62 | 18.45 | 1,49.65 | 72.17 | 67.47 |
| 24 | {0945} Home for Destitute & Vagrant Children | 84.31 | | .00 | 84.31 | 66.69 | 2.60 | 20.22 | 64.09 | 23.98 |
| | School for Mentally Retarded | 32.16 | | .00 | 32.16 | 18.14 | .90 | 14.92 | 17.24 | 46.39 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 25 | {0946} | | | | | | | | | |
| | Voted NTA | .42 | | .00 | .42 | .42 | | | .42 | .00 |
| 26 | {0947} Establishment of Destitute Home, Digheltari | | | | | | | | | |
| | Voted NTA | 50.05 | | .00 | 50.05 | 32.24 | 1.47 | 19.28 | 30.77 | 38.52 |
| 27 | {2424} Children Conflict with Law | | | | | | | | | |
| | Voted NTA | 76.00 | | .00 | 76.00 | 76.00 | | | 76.00 | .00 |
| 28 | {2425} Child Marriage | | | | | | | | | |
| | Voted NTA | 4.75 | | .00 | 4.75 | 4.75 | | | 4.75 | .00 |
| 29 | {2426} Child Care Institution | | | | | | | | | |
| | Voted NTA | 1,14.00 | | .00 | 1,14.00 | 1,14.00 | | | 1,14.00 | .00 |
| 30 | {2427} Child Labour | | | | | | | | | |
| | Voted NTA | 4.75 | | .00 | 4.75 | 4.75 | | | 4.75 | .00 |
| 31 | {2436} Child Trafficing | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| 32 | {2616} Balbhawan, Dibrugarh | | | | | | | | | |
| | Voted NTA | 48.36 | 5.60 | .00 | 53.96 | 22.96 | 2.30 | 33.30 | 20.66 | 61.71 |
| 33 | {3842} State Commission for Protection of Child Right | | | | | | | | | |
| | Voted NTA | 2,41.98 | | .00 | 2,41.98 | 96.68 | | 1,45.30 | 96.68 | 60.04 |
| 34 | {3959} Implementation of Integrated Child Protection Scheme (ICPS) | | | | | | | | | |
| | Voted NTA | 33,62.35 | | .00 | 33,62.35 | 26,67.30 | | 6,95.05 | 26,67.30 | 20.67 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 35 | {4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA) | | | | | | | | | |
| | Voted NTA | 2.85 | | .00 | 2.85 | 2.85 | | | 2.85 | .00 |
| 36 | {4524} Construction of Model Anganwadi Centre | | | | | | | | | |
| | Voted NTA | | 1,25.00 | .00 | 1,25.00 | 1,25.00 | | | 1,25.00 | .00 |
| 37 | {5651} Beti Bachao-Beti Padahao | | | | | | | | | |
| | Voted NTA | | .02 | .00 | .02 | .01 | | .01 | .01 | 50.00 |
| 38 | {5847} National Creche Scheme | | | | | | | | | |
| | Voted NTA | .02 | 2,00.00 | .00 | 2,00.02 | 2,00.00 | | .02 | 2,00.00 | .01 |
| 39 | {6158} New Initiative-Saksham Anganwadi Upgradation | | | | | | | | | |
| | 103 Women's Welfare | | | | | | | | | |
| 40 | {0953} State Home for Women, Nagaon | | | | | | | | | |
| | Voted NTA | 67.35 | 2.30 | .00 | 69.65 | 31.78 | 2.60 | 40.47 | 29.18 | 58.10 |
| 41 | {0954} Home for Destitute Women and Helpless Widows | | | | | | | | | |
| | Voted NTA | 1,06.98 | 1.90 | 1.33 | 1,10.21 | 55.47 | 5.35 | 60.09 | 50.12 | 54.52 |
| 42 | {0955} Training Cum Production Centres, Jalukbari | | | | | | | | | |
| | Voted NTA | 1,39.27 | | .00 | 1,39.27 | 78.48 | 5.96 | 66.74 | 72.53 | 47.92 |
| 43 | {0956} Other Women Welfare Schemes | | | | | | | | | |
| | Voted NTA | | .02 | .00 | .02 | .02 | | | .02 | .00 |
| 44 | {0957} Vocational Training and Rehabilitation Centre for Women, Guwahati | | | | | | | | | |
| | Voted NTA | 93.32 | | .00 | 93.32 | 58.43 | 3.40 | 38.29 | 55.03 | 41.04 |
| 45 | {0958} State Commission for Women | | | | | | | | | |
| | Voted NTA | 2,07.26 | | .00 | 2,07.26 | 1,30.07 | | 77.19 | 1,30.07 | 37.24 |
| 46 | {2320} Implementation of Mahila Sakti Kendra Scheme | | | | | | | | | |
| | Voted NTA | 4,67.97 | | .00 | 4,67.97 | 4,67.97 | | | 4,67.97 | .00 |
| 47 | {2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY) | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 48 | {2889} Voted NTA Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA) | 13,03.46 | | .00 | 13,03.46 | 7,12.23 | | 5,91.23 | 7,12.23 | 45.36 |
| 49 | {2969} Voted NTA Financial Assistance & Support Services to Victims of Rape | 16,66.67 | | .00 | 16,66.67 | 15,43.63 | | 1,23.04 | 15,43.63 | 7.38 |
| 50 | {5674} Voted NTA One Stop Crisis Centre | 95.00 | | .00 | 95.00 | .00 | | 95.00 | | 1,00.00 |
| 51 | {5904} Voted NTA Renovation of Women Homes | | .02 | .00 | .02 | .01 | | .01 | .01 | 50.00 |
| 52 | {5975} Voted NTA Swadhar Greh Scheme | 1,10.46 | | .00 | 1,10.46 | .03 | | 1,10.43 | .03 | 99.97 |
| 53 | {6000} Voted NTA Implementation of Ujjawala Scheme | 1,12.50 | | -69.34 | 43.16 | .03 | | 43.13 | .03 | 99.93 |
| 54 | {6134} Voted NTA Nari Adalats | 1,12.50 | | 69.34 | 1,81.84 | 1,81.84 | | | 1,81.84 | .00 |
| 55 | {6135} Voted NTA Women Helpline-181 | | .02 | .00 | .02 | .02 | .01 | .01 | .01 | 50.00 |
| 56 | {6157} Voted NTA Scheme for Empowerment of Women | | .02 | .00 | .02 | .02 | .01 | .01 | .01 | 50.00 |
| 57 | {0959} Voted NTA 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar | | 50.00 | .00 | 50.00 | 50.00 | | | 50.00 | .00 |
| 58 | {0961} Voted NTA Home for Orphans & Destitute Children | 72.01 | 13.95 | .00 | 85.96 | 51.51 | 3.51 | 37.96 | 48.00 | 44.15 |
| 59 | {0962} Voted NTA P.L. Home Bamunigaon | 44.27 | | .00 | 44.27 | 19.03 | 1.98 | 27.22 | 17.05 | 61.49 |
| | Chetona Voted NTA | 36.04 | | .00 | 36.04 | 20.17 | 1.14 | 17.01 | 19.03 | 47.20 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and
Nutrition
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 60 | {2432} | | | | | | | | | |
| | | | | | | | | | | |
| 61 | {2617} National Action Plan for Senior Citizens | 19.00 | | .00 | 19.00 | 19.00 | | 19.00 | .00 | |
| | | | | | | | | | | |
| 62 | {3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre | 60.75 | | .00 | 60.75 | 39.20 | | 21.56 | 39.20 | 35.48 |
| | | | | | | | | | | |
| 63 | {4520} Old Age Home | 1,90.38 | | .00 | 1,90.38 | 1,78.37 | | 12.01 | 1,78.37 | 6.31 |
| | | | | | | | | | | |
| 64 | {0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict | 67.12 | 2.00 | .00 | 69.12 | 64.37 | | 4.75 | 64.37 | 6.88 |
| | | | | | | | | | | |
| 65 | {0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars | 67.09 | | .00 | 67.09 | 44.56 | 2.53 | 25.06 | 42.03 | 37.35 |
| | | | | | | | | | | |
| 66 | {0966} Apptitude of Welfare Officer for Prisoners | 73.21 | | .00 | 73.21 | 42.25 | 4.52 | 35.47 | 37.74 | 48.46 |
| | | | | | | | | | | |
| 67 | {1914} Protective Home | 67.70 | | .00 | 67.70 | 21.53 | 2.34 | 48.51 | 19.19 | 71.66 |
| | | | | | | | | | | |
| 68 | {0968} 107 Assistance to Voluntary Organisations Welfare Children in Need of Care and Protection | .52 | | .00 | .52 | .52 | | | .52 | .00 |
| | | | | | | | | | | |
| 69 | {0205} 200 Other Programmes Other Welfare Schemes | 9.74 | | .00 | 9.74 | 9.74 | | | 9.74 | .00 |
| | | | | | | | | | | |
| 70 | {0969} Community Education/ Government Sales / Publication | 12.25 | | .00 | 12.25 | 10.92 | | 1.33 | 10.92 | 10.83 |
| | | | | | | | | | | |
| 71 | {2618} National Policy on Prevention of Alcoholism and | 3.11 | | .00 | 3.11 | 3.11 | | | 3.11 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|---|--|----------|-----------|------------------|---|--|---|---|--|---------|----------|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | | |
| | Drug Abuse | | | | | | | | | | | | |
| 72 | {4523} State anti Drugs and Prohibition Council | | | Voted NTA | 3,00.00 | 1,49.00 | .00 | 4,49.00 | .00 | 4,49.00 | 1,00.00 | | |
| 73 | {4727} Welfare of Transgender Community (Hijra) | | | Voted NTA | 3,13.27 | | .00 | 3,13.27 | 2,23.94 | 95.00 | 1,84.33 | 1,28.94 | 58.84 |
| 74 | {6037} Fair And Functions | | | Voted NTA | 95.00 | | .00 | 95.00 | 68.11 | | 26.89 | 68.11 | 28.31 |
| 75 | {6038} Sexual Harassment of Women At Workplace | | | Voted NTA | 47.50 | | .00 | 47.50 | 47.50 | | | 47.50 | .00 |
| 76 | {0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS) | | | Voted NTA | 9.00 | | .00 | 9.00 | 9.00 | | | 9.00 | .00 |
| 77 | {0205} Other Welfare Schemes | | | Voted NTA | | 41,65.87 | .00 | 41,65.87 | 41,65.87 | | | 41,65.87 | .00 |
| 78 | {0957} Vocational Training and Rehabilitation Centre for Women, Morigaon | | | Voted NTA | 1.86 | | .00 | 1.86 | 1.86 | | | 1.86 | .00 |
| 79 | {1864} District Social Welfare Office, Morigaon | | | Voted NTA | 86.75 | 9.20 | .00 | 95.95 | 36.07 | 8.64 | 68.53 | 27.42 | 71.42 |
| 80 | {0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS) | | | Voted NTA | 30.96 | | .00 | 30.96 | 25.41 | .31 | 5.86 | 25.10 | 18.91 |
| 81 | {0205} Other Welfare Schemes | | | Voted NTA | | 72,24.71 | .00 | 72,24.71 | 70,10.18 | 4,89.06 | 7,03.59 | 65,21.12 | 9.74 |
| 82 | {0843} Vocational Training & Rehabilitation Centre for Handicapped | | | Voted NTA | 5.80 | | .00 | 5.80 | 5.80 | | | 5.80 | .00 |
| | Voted NTA | | | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|------------|-----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 83 | {0973} 800 Other Expenditure Others | 29.52 | | .00 | 29.52 | 11.04 | 2.01 | 20.49 | 9.03 | 69.41 |
| 84 | {2126} Mahila Samridhi Scheme Voted NTA | 89.10 | | .00 | 89.10 | 35.60 | | 53.50 | 35.60 | 60.04 |
| 85 | {2127} Anganwadi Workers/ Helpers - Enhancement Voted NTA | 1,83.35 | | .00 | 1,83.35 | 38.39 | | 1,44.96 | 38.39 | 79.06 |
| 86 | {3616} Scheme for Protection of Women from Domestic Violence Voted NTA | 2,14,92.30 | | .00 | 2,14,92.30 | 60,68.02 | 14,59.70 | 1,68,83.98 | 46,08.32 | 78.56 |
| 87 | 911 Deduct-Recoveries of Overpayments Voted NTA | 45.00 | | .00 | 45.00 | 45.00 | | 45.00 | 45.00 | .00 |
| 88 | {0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes Voted NTA | .00 | | .00 | .00 | 5,05.03 | -.01 | -5,05.04 | 5,05.04 | 1,00.00 |
| 89 | 911 Deduct-Recoveries of Overpayments Voted NTA | 86.22 | | .00 | 86.22 | 52.08 | 3.00 | 37.14 | 49.08 | 43.07 |
| 90 | 2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY) Voted NTA | 5,40,39.81 | 2,22,22.22 | -88,77.65 | 6,73,84.38 | 2,44,30.88 | 2,07,89.33 | 6,37,42.83 | 36,41.55 | 94.60 |
| 91 | {0978} Children Nutrition and Welfare Programme (PMGY) Voted NTA | 63.26 | | .00 | 63.26 | 36.17 | 2.43 | 29.52 | 33.74 | 46.67 |
| 92 | {0976} Special Component Plan for Scheduled Castes Special Nutrition Programme (PMGY) Voted NTA | .00 | 10,82.27 | 32,46.82 | 43,29.09 | 43,29.09 | 30,83.07 | 30,83.07 | 12,46.02 | 71.22 |
| 93 | {0976} 796 Tribal Area Sub-Plan Special Nutrition Programme (PMGY) | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 94 | {0973} 800 Other Expenditure Others | Voted NTA | .00 | 18,76.94 | 56,30.83 | 75,07.77 | 75,07.77 | 17,55.00 | 17,55.00 | 57,52.77 | 23.38 |
| 95 | 911 Deduct-Recoveries of Overpayments | Voted NTA | 32,18.75 | .50 | .00 | 32,19.25 | 32,13.95 | .54 | 5.84 | 32,13.41 | .18 |
| 96 | 4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices | Voted NTA | .00 | | .00 | .00 | 7.53 | | -7.53 | 7.53 | 1,00.00 |
| 97 | {0172} Headquarters Establishment | Voted NTA | 4,75.00 | | .00 | 4,75.00 | 4,75.00 | | | 4,75.00 | .00 |
| 98 | {0205} 101 Welfare of Handicapped Other Welfare Schemes | Voted NTA | 18.06 | | .00 | 18.06 | .00 | | 18.06 | | 1,00.00 |
| 99 | {0938} Government Bhauridevi Sarowgi Deaf & Dumb School | Voted NTA | 1,62.45 | | .00 | 1,62.45 | 1,62.45 | | | 1,62.45 | .00 |
| 100 | {2620} Setting up of Special School for the Hearing & Visually Impaired | Voted NTA | 76.00 | | .00 | 76.00 | 18.40 | | 57.60 | 18.40 | 75.79 |
| 101 | {0177} 102 Child Welfare Implementation of Integrated Child Development Service (ICDS) | Voted NTA | 26.60 | | .00 | 26.60 | .60 | | 26.00 | .60 | 97.74 |
| 102 | {4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA) | Voted NTA | 25,00.00 | | .00 | 25,00.00 | 10,15.00 | | 14,85.00 | 10,15.00 | 59.40 |
| 103 | {0956} 103 Women's Welfare Other Women Welfare Schemes | Voted NTA | 3,74.68 | | .00 | 3,74.68 | 3,74.68 | | | 3,74.68 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 104 | {0958} State Commission for Women | 9,12.00 | .01 | .00 | 9,12.01 | 9,12.01 | | 9,12.01 | .00 | |
| 105 | {2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 | .00 | |
| 106 | {5674} One Stop Crisis Centre | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 | .00 | |
| 107 | {1914} 106 Correctional Services Protective Home | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | 1,90.00 | .00 | |
| 108 | 911 Deduct-Recoveries of Overpayments | | 11.11 | .00 | 11.11 | 11.11 | | 11.11 | .00 | |
| | Voted NTA | .00 | | .00 | .00 | .56 | | -.56 | 1,00.00 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare
(Freedom Fighter)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2235 Social Security and Welfare NULL 01 Rehabilitation 112 Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971 {5647} Financial Assistance to War Veterans | | | | | | | | | |
| | Voted NTA | | 3,07.00 | .00 | 3,07.00 | 3,07.00 | | | 3,07.00 | .00 |
| 2 | {0974} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Pension to Freedom Fighter & their encaders | | | | | | | | | |
| | Voted NTA | 64,46.16 | | .00 | 64,46.16 | 15,11.06 | 4,73.10 | 54,08.20 | 10,37.96 | 83.90 |
| | Voted TA | 5.00 | | .00 | 5.00 | -.88 | | 5.88 | -.88 | 1,17.60 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|------------|-------------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | 2245 | Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund State Disaster Response Fund | | | | | | | | | |
| 1 | {0122} | Voted NTA | 9,01,00.00 | 6,10,40.00 | .00 | 15,11,40.00 | 6,32,84.00 | 8,78,56.00 | 6,32,84.00 | 58.13 | |
| 2 | 01 Drought 101 Gratuitous Relief | Voted NTA | 1,00.00 | 8,00.00 | .00 | 9,00.00 | 8,59.44 | 40.56 | 8,59.44 | 4.51 | |
| 3 | {2621} | 02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund | | | | | | | | | |
| 4 | {2660} | Voted NTA Gratuitous Relief (Pandemic i.e. COVID-19 etc.) | 1,80,20.00 | 1,71,60.00 | .00 | 3,51,80.00 | 3,51,80.00 | | 3,51,80.00 | .00 | |
| 5 | {4385} | Voted NTA Rehabilitation Grant (Flood) | 1,16,10.00 | -1,00,00.00 | | 16,10.00 | 16,10.00 | | 16,10.00 | .00 | |
| 6 | {4386} | Voted NTA Rehabilitation Grant (Cyclone) | 1,00,00.00 | 1,22,80.00 | .00 | 2,22,80.00 | 65,83.80 | 6.79 | 1,57,02.99 | 65,77.01 | 70.48 |
| 7 | {4703} | Voted NTA Gratuitous Relief (Flood) | 10,00.00 | | .00 | 10,00.00 | 6,82.52 | | 3,17.48 | 6,82.52 | 31.75 |
| 8 | {4704} | Voted NTA Gratuitous Relief (Cyclone) | 2,15,00.00 | 1,27,83.68 | 1,00,00.00 | 4,42,83.68 | 1,37,65.25 | 7,96.53 | 3,13,14.96 | 1,29,68.72 | 70.71 |
| 9 | {6342} | Voted NTA National Disaster Response Fund | 1,00.00 | | .00 | 1,00.00 | 83.53 | | 16.47 | 83.53 | 16.47 |
| 10 | 105 Veterinary Care | Voted NTA | | 44,37.00 | .00 | 44,37.00 | 44,37.00 | | 44,37.00 | .00 | |
| 11 | 106 Repairs and Restoration of Damaged Roads and Bridges | Voted NTA | 80.00 | 1,20.00 | .00 | 2,00.00 | 2,00.00 | | 2,00.00 | .00 | |
| | 118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing | Voted NTA | 50,00.00 | 30,37.32 | .00 | 80,37.32 | 43,30.83 | 3,53.60 | 40,60.10 | 39,77.22 | 50.52 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|------------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 12 | Voted NTA 122 Repairs and Restoration of Damaged Irrigation and Flood Control Works | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 13 | {0999} Repair & Restoration of Damaged Flood Control Works (WRD) | | | | | | | | | |
| 14 | {1000} Voted NTA Repair & Restoration of Damaged Irrigation & Flood Control Works | 1,20,00.00 | 4,36,55.00 | .00 | 5,56,55.00 | 4,36,83.75 | -9.95 | 1,19,61.30 | 4,36,93.70 | 21.49 |
| 15 | {1001} Voted NTA 193 Assistance to Local Bodies and Other Non- Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies | 80.00 | 3,50.00 | 48.00 | 4,78.00 | 3,98.00 | | 80.00 | 3,98.00 | 16.74 |
| 16 | Voted NTA 911 Deduct-Recoveries of Overpayments | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 17 | {0821} Voted NTA 80 General 800 Other Expenditure Others | .00 | | .00 | .00 | 36.06 | -7.31 | -43.36 | 43.36 | 1,00.00 |
| 18 | {1360} Voted NTA Agriculture Department | 1,00,80.00 | | 72.00 | 1,01,52.00 | 59,30.15 | 16,93.96 | 59,15.81 | 42,36.19 | 58.27 |
| 19 | {2907} Voted NTA Capacity Building for Disaster Response | 46,30.00 | | -1,20.00 | 45,10.00 | 40,77.00 | | 4,33.00 | 40,77.00 | 9.60 |
| 20 | {4259} Voted NTA Assam State Disaster Management Authority | 45,00.00 | | .00 | 45,00.00 | 45,00.00 | | | 45,00.00 | .00 |
| 21 | {4387} Voted NTA Soil Conservation Deptt. | 19,30.18 | | .00 | 19,30.18 | 10,38.00 | -6.79 | 8,85.39 | 10,44.79 | 45.87 |
| 22 | {4615} Voted NTA Assistance for PHE and Water Supply | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 23 | {4616} Voted NTA Assistance to Social Welfare Department for Minor | 1,50.00 | 2,00.00 | .00 | 3,50.00 | 3,47.00 | | 3.00 | 3,47.00 | .86 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | Works | | | | | | | | | |
| 24 | {4617} Assistance to Urban Development Department for Repairing and Maintenance | Voted NTA | 1,70.00 | .00 | 1,70.00 | 1,70.00 | | 1,70.00 | .00 | |
| 25 | {5004} Power Department | Voted NTA | 80.00 | .00 | 80.00 | 80.00 | | 80.00 | .00 | |
| 26 | 911 Deduct-Recoveries of Overpayments | Voted NTA | 2,00.00 | .00 | 2,00.00 | 1,71.02 | 28.98 | 1,71.02 | 14.49 | |
| | | Voted NTA | .00 | .00 | .00 | 1,91.71 | -12.56 | -2,04.27 | 2,04.27 | 1,00.00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 1 | 2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0516} Assam Minorities Development Board | | | | | | | | | |
| 2 | Voted NTA {2718} Assam Linguistic Minorities Development Board | 13,36.49 | | .00 | 13,36.49 | 12,22.92 | | 1,13.57 | 12,22.92 | 8.50 |
| 3 | Voted NTA {3271} Commission for Minorities | 9,95.60 | 50.18 | .00 | 10,45.78 | 10,39.14 | 16.81 | 23.45 | 10,22.33 | 2.24 |
| 4 | Voted NTA 911 Deduct-Recoveries of Overpayments | 1,36.10 | | .00 | 1,36.10 | 57.23 | 10.14 | 89.01 | 47.09 | 65.40 |
| | Voted NTA | .00 | | .00 | .00 | 1,42.32 | | -1,42.32 | 1,42.32 | 1,00.00 |
| 5 | 2250 Other Social Services NULL 101 Donations for Charitable Purposes {1752} Grants to Hoj Committee | | | | | | | | | |
| 6 | Voted NTA {1753} Grants to Assam Board of Wakf | 1,23.80 | 48.14 | .00 | 1,71.94 | 48.35 | | 1,23.59 | 48.35 | 71.88 |
| | Voted NTA | 94.30 | | .00 | 94.30 | 94.30 | | | 94.30 | .00 |
| 7 | 2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | |
| 8 | Voted NTA {2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts | 10,00.67 | | .00 | 10,00.67 | 6,92.12 | 29.26 | 3,37.81 | 6,62.86 | 33.76 |
| 9 | Voted NTA 911 Deduct-Recoveries of Overpayments | 1,47,19.85 | 84,58.77 | .00 | 2,31,78.62 | 68,10.47 | 16,90.37 | 1,80,58.51 | 51,20.11 | 77.91 |
| | Voted NTA | .00 | | .00 | .00 | 5.81 | | -5.81 | 5.81 | 1,00.00 |
| | 4575 Capital Outlay on other Special Areas Programmes NULL | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 10 | 02 Backward Areas 800 Other Expenditure {5861} Construction of 2 (Two) Nos. of Char Development Project Office Building Voted NTA | 64.60 | | .00 | 64.60 | 64.60 | 37.38 | 37.38 | 27.22 | 57.86 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives Voted NTA | 14.25 | | .00 | 14.25 | 14.25 | | 14.25 | .00 | |
| 2 | 2425 Co-operation NULL 001 Direction and Administration Headquarters Organisation Voted NTA | 7,41.96 | | .00 | 7,41.96 | 3,41.68 | 38.92 | 4,39.20 | 3,02.76 | 59.19 |
| 3 | {1311} Headquarters Organisation for Hills District Voted NTA | 8.32 | | .00 | 8.32 | .33 | | 7.99 | .33 | 96.09 |
| 4 | {1312} Regional Organisation (Transferred Staff) Voted NTA | 29,88.98 | | .00 | 29,88.98 | 8,91.46 | 2,08.95 | 23,06.47 | 6,82.51 | 77.17 |
| 5 | {1314} 003 Training Farming Training Voted NTA | 21.02 | | .00 | 21.02 | 6.42 | 1.49 | 16.08 | 4.94 | 76.51 |
| 6 | {3302} Subsidy to Assam Co-operative Training Institute, Jaisagar Voted NTA | 15.20 | | .00 | 15.20 | 15.20 | | | 15.20 | .00 |
| 7 | {1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted NTA | 65,94.84 | | .00 | 65,94.84 | 15,34.01 | 5,07.51 | 55,68.34 | 10,26.50 | 84.43 |
| 8 | {1320} 105 Information and Publicity Information & Headquarter Publicity Voted NTA | 4.75 | | .00 | 4.75 | 4.75 | | | 4.75 | .00 |
| 9 | {0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S. Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| 10 | {0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 11 | {0526} Voted NTA Subsidy to Women Co-operative Society | 2,85.01 | | .00 | 2,85.01 | 2,85.01 | | 2,85.01 | .00 | |
| 12 | {1452} Voted NTA 911 Deduct-Recoveries of Overpayments | 15.20 | | .00 | 15.20 | 15.20 | | 15.20 | .00 | |
| 13 | 4408 Voted NTA Capital Outlay on Food Storage and Warehousing NULL 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings | .00 | | .00 | .00 | 2.04 | -2.04 | 2.04 | 1,00.00 | |
| 14 | {1337} Voted NTA 800 Other Expenditure Cold Storage & Godown 4425 Capital Outlay on Co-operation NULL | 95.00 | | .00 | 95.00 | .00 | 95.00 | | 1,00.00 | |
| 15 | {0174} 001 Direction and Administration Headquarters Organisation | | | | | | | | | |
| 16 | {2667} Voted NTA 107 Investments in Credit Co-operatives Share Capital Contribution to Assam Bahumukhi Samabai Samittee | 4,75.00 | | .00 | 4,75.00 | 4,75.00 | | 4,75.00 | .00 | |
| 17 | {3021} Voted NTA Share Capital Contribution to Urban & Industrial Co-operative Bank | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 18 | {0393} Voted NTA 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 19 | {3932} Voted NTA Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL) | .02 | 17,70.71 | .00 | 17,70.73 | 17,70.73 | | 17,70.73 | .00 | |
| 20 | {6121} Voted NTA Grant-in-aid for Enhancement of Milk Production | .01 | | 37,25.00 | 37,25.01 | 37,25.01 | | 37,25.01 | .00 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|----------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 21 | {2327} 800 Other Expenditure Warehouse Infrastructure Fund | Voted NTA | 37,25.00 | | -37,25.00 | .00 | .00 | | | .00 | |
| 22 | {5338} Rural Infrastructure Development Fund (RIDF) | Voted NTA | 37,75.00 | | .00 | 37,75.00 | 37,75.00 | 7,18.55 | 7,18.55 | 30,56.45 | 19.03 |
| 23 | 6425 Loans for Co-operation NULL 190 Loans to Public Sector and Other Undertakings {0393} Assistance to Assam Co-operative Jute Mills | Voted NTA | 4,21.00 | 6,95.99 | .00 | 11,16.99 | 7,73.32 | | 3,43.67 | 7,73.32 | 30.77 |
| | | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2552 North Eastern Areas NULL 800 Other Department {6035} Provision for Schemes under NEC Project Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | 1,00.00 | .00 | |
| 2 | 4552 Capital Outlay on North Eastern Areas NULL 212 Public Works Department {5556} Karmachari Bhawan at Panjabari, Guwahati Voted NTA | .00 | | .00 | .00 | .00 | 63.47 | 63.47 | -63.47 | 1,00.00 |
| 3 | {4790} 231 Water Resource Department Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing | | | | | | | | | |
| 4 | {1899} 233 Urban Development Department Sibsagar Town Water Supply Scheme | | | | | | | | | |
| 5 | {1937} Mangaldoi Town Water Supply Scheme | | | | | | | | | |
| 6 | {2103} Bongaigaon Town Water Supply Scheme | | | | | | | | | |
| 7 | {2104} Sarupathar Piped Water Supply Scheme | | | | | | | | | |
| 8 | {2105} Improvement of Drainage System at Dibrugarh Town | | | | | | | | | |
| 9 | {2106} Construction of Bus Terminus at Barpeta Town | | | | | | | | | |
| 10 | {2107} Margherita Piped Water Supply Scheme | | | | | | | | | |
| 11 | {2161} Kharupetia Water Supply Scheme | | | | | | | | | |
| 12 | {2164} Improvement of Municipal Road in Narayanpur Town | | | | | | | | | |
| 13 | {2268} Provision for State Share of NEC Project | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 14 | {2473} North Eastern Special Infrastructure Development Scheme (NESIDS) | | | | | | | | | |
| 15 | {2800} Improvement of Road in Biswanath Chariali Town | | | | | | | | | |
| 16 | {3645} Golaghat Town Water Supply Scheme Ph-II (MP) | | | | | | | | | |
| 17 | {4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town | | | | | | | | | |
| 18 | {4352} Multistoried Car Parking cum City hall in Jorhat District | | | | | | | | | |
| 19 | {4435} Storm Water Drainage for Margherita Town | | | | | | | | | |
| 20 | {4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas | | | | | | | | | |
| 21 | {4473} Water Supply Project in Tinsukia Town | | | | | | | | | |
| 22 | {4474} Development of Tinsukia Municipal Road | | | | | | | | | |
| 23 | {4480} Proposed Town Hall at Dibrugarh | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|---|--|---|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | |
| 24 | {4802} Improvement & Development of Road Network at Goalpara Town | | | | | | |
| 25 | {4803} Improvement/ Development of Roads in Dhemaji Town | | | | | | |
| 26 | {4804} Improvement of Roads/ By-Lane in Chabua | | | | | | |
| 27 | {4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia | | | | | | |
| 28 | {5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project | | | | | | |
| 29 | {5724} Improvement of Roads of Tinsukia Master Plan Area | | | | | | |
| 30 | {2268} 234 Public Health Engineering Department Provision for State Share of NEC Project | | | | | | |
| 31 | {2473} North Eastern Special Infrastructure Development Scheme (NESIDS) | | | | | | |
| 32 | {5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre | | | | | | |
| 33 | {2268} 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project | | | | | | |
| 34 | {4784} Setting up of Handloom Trade Centre at Dibrugarh | | | | | | |
| 35 | {5726} Upgradation of Sericulture Training Centre | | | | | | |
| 36 | {2109} 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR) | | | | | | |
| 37 | {2110} Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR) | | | | | | |
| 38 | {2115} Greater Bokajan Water Supply Scheme (NLCPR) | | | | | | |
| 39 | {2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR) | | | | | | |
| 40 | {2138} Construction of RCC Bridge No.22/1 over River Diffolloo on Chowkiholo-Panjan-Deithor-Malasi-Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division) | | | | | | |
| 41 | {2140} Construction of RCC Bridge No. (a) 8/6 over River Diring, (b) 18/1 over River Borjan, (c) 19/1 over River Borjhan, (d) 23/3 over River Borjan, (e) 27/3 over River Kakosang, (f) 48/1 over River Deihori of Chowkiholo-Panjan-Deihor-Malasi-Diring-Kohora Road (CPDMDK) & Const. of RCC Bridge No. 2/1 over River Kohora Bagori Road (3) Const.of RCC Bridge No1/2 over River Kohora on | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 42 | {2141} Soil I.B. (PWD Divn.) Contruction of RCC Bridge No.4/3 on NH-36 0 Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon | | | | | | | | | |
| 43 | {2142} Improvement of BBDC Road at 31 K.M. | | | | | | | | | |
| 44 | {2143} Improvement of Rongkhang Basti to Thakerabjan Road | | | | | | | | | |
| 45 | {2473} North Eastern Special Infrastructure Development Scheme (NESIDS) | | | | | | | | | |
| 46 | {2805} Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS) | | | | | | | | | |
| 47 | {3257} Greater Mahur Water Supply Scheme | | | | | | | | | |
| 48 | {3505} Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills) | | | | | | | | | |
| 49 | {4359} Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I | | | | | | | | | |
| 50 | {4365} Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 51 | {4444} Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children | | | | | | | | | |
| 52 | {4455} Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division | | | | | | | | | |
| 53 | {4458} Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong | | | | | | | | | |
| 54 | {4500} New Zoar Flow Irrigation Scheme | | | | | | | | | |
| 55 | {4807} Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division | | | | | | | | | |
| 56 | {5288} Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division) | | | | | | | | | |
| 57 | {5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project | | | | | | | | | |
| 58 | {5931} N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halflong | | | | | | | | | |
| 59 | {2268} Provision for State Share of NEC Project | | | | | | | | | |
| 60 | {4481} The Composite Regional Centre (North East) for Disability Study and Action | | | | | | | | | |
| 61 | {2268} Provision for State Share of NEC Project | | | | | | | | | |
| 62 | {0291} Miscellaneous Public Works Advances | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | | | .58 | | 1,00.00 |
| 63 | {2473} 800 Other Expenditure North Eastern Special Infrastructure Development Scheme (NESIDS) | | | | | | | | | |
| | Voted NTA | 1,00,00.00 | | -25,00.00 | 75,00.00 | 53,00.13 | 14,57.41 | 36,57.28 | 38,42.72 | 48.76 |
| 64 | {3240} Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package) | | | | | | | | | |
| | Voted NTA | 15,00.00 | | -6,00.00 | 9,00.00 | 2,57.74 | | 6,42.26 | 2,57.74 | 71.36 |
| 65 | {4504} Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package) | | | | | | | | | |
| | Voted NTA | 50,00.00 | | .00 | 50,00.00 | 39,23.38 | 8,73.01 | 19,49.63 | 30,50.37 | 38.99 |
| 66 | {4874} Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package) | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|------------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 67 | {5704} Scheme under NLCPR | Voted NTA | 40,00.00 | | -25,00.00 | 15,00.00 | 8,21.36 | .06 | 6,78.70 | 8,21.30 | 45.25 |
| 68 | {6036} Provision for Schemes under NEC Project (Capital) | Voted NTA | 1,11,10.00 | | 56,00.00 | 1,67,10.00 | 67,86.95 | 17,38.20 | 1,16,61.24 | 50,48.76 | 69.79 |
| | | Voted NTA | 84,00.00 | | .00 | 84,00.00 | 59,07.83 | 2,68.11 | 27,60.28 | 56,39.72 | 32.86 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 202 Indian Statistical Institute {4914} Support for Statistical Strengthening (SSS) Voted NTA | | 5.52 | .00 | 5.52 | 5.52 | | | 5.52 | .00 |
| 2 | {0153} 800 Other Expenditure Estimation of Area & Census Collaboration with Central Scheme Voted NTA | 25.12 | | .00 | 25.12 | 14.79 | 1.05 | 11.38 | 13.74 | 45.31 |
| 3 | {0172} Headquarters Establishment Voted NTA | 11,48.18 | | .00 | 11,48.18 | 4,80.83 | 71.85 | 7,39.20 | 4,08.98 | 64.38 |
| 4 | {1457} Subordinate Administration for General Statistics Voted NTA | 18,59.64 | | .00 | 18,59.64 | 7,65.05 | 1,18.74 | 12,13.33 | 6,46.31 | 65.25 |
| 5 | {1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA | 2,97.86 | | .00 | 2,97.86 | 1,34.46 | 17.18 | 1,80.58 | 1,17.28 | 60.63 |
| 6 | {1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA | 1,41.02 | | .00 | 1,41.02 | 77.56 | 6.77 | 70.24 | 70.78 | 49.81 |
| 7 | {1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 8 | {1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA | 4.01 | | .00 | 4.01 | .73 | .33 | 3.62 | .39 | 90.25 |
| 9 | {1462} Computerisational Data Processing Voted NTA | 6,10.24 | | .00 | 6,10.24 | 1,38.43 | 49.00 | 5,20.81 | 89.43 | 85.34 |
| | | 3.78 | | .00 | 3.78 | 3.78 | | | 3.78 | .00 |
| 10 | {1463} Preparation of Regional Account Voted NTA | 1,22.76 | | .00 | 1,22.76 | 55.60 | 7.65 | 74.81 | 47.95 | 60.94 |

Monthly Appropriation Accounts
Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 11 | {5705} Macro Fiscal Projection Project Sustenance and File Processing Software | 1,81.48 | | .00 | 1,81.48 | 89.13 | 9.12 | 1,01.47 | 80.01 | 55.91 |
| | Voted NTA | | | | | | | | | |
| 12 | {5728} Pradhan Mantri Fasal Bima Yojana (PMFBY) | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| | Voted NTA | | | | | | | | | |
| 13 | 911 Deduct-Recoveries of Overpayments | 60.87 | | .00 | 60.87 | 60.47 | 1.16 | 1.55 | 59.32 | 2.55 |
| | Voted NTA | | | | | | | | | |
| 14 | 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {5218} Economics and Statistics | .00 | | .00 | .00 | 2.11 | -.01 | -2.11 | 2.11 | 1,00.00 |
| | Voted NTA | | | | | | | | | |
| | | 2,85.00 | | .00 | 2,85.00 | 1,88.42 | 5.11 | 1,01.69 | 1,83.31 | 35.68 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-46 Weights and Measures
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures | | | | | | | | | |
| 2 | Voted NTA {1467} Enforcement Sub-ordinate Administration | 4,79.70 | | .00 | 4,79.70 | 2,79.99 | 18.86 | 2,18.57 | 2,61.13 | 45.56 |
| 3 | Voted NTA {1468} Popularisation of Metric System | 13,91.17 | | .00 | 13,91.17 | 5,02.37 | 92.25 | 9,81.04 | 4,10.13 | 70.52 |
| 4 | Voted NTA {3475} Strengthening of Weight & Measures (Operation Cost of Mobile Kit Vans for Testing of Weight Bridge)) | 1,34.17 | | .00 | 1,34.17 | 76.14 | 5.44 | 63.47 | 70.70 | 47.31 |
| 5 | Voted NTA 911 Deduct-Recoveries of Overpayments | .62 | | .00 | .62 | .62 | | | .62 | .00 |
| 6 | Voted NTA 4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology | .00 | | .00 | .00 | .06 | | -.06 | .06 | 1,00.00 |
| | Voted NTA | 43.46 | | .00 | 43.46 | 43.46 | | | 43.46 | .00 |

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor Voted NTA | 1,70.58 | | .00 | 1,70.58 | 62.98 | 22.30 | 1,29.90 | 40.68 | 76.15 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|--|--|---|--|---|---|--|------------|----------|-------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2401 Crop Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | |
| 2 | Voted NTA {0240} Subordinate Establishment | 28,98.56 | | 2,44.53 | 31,43.09 | 15,95.98 | 3,45.39 | 18,92.49 | 12,50.60 | 60.21 |
| 3 | Voted NTA {1027} Field Trial Stations & Cell | 2,73,07.70 | | .00 | 2,73,07.70 | 1,08,17.51 | 16,15.93 | 1,81,06.12 | 92,01.58 | 66.30 |
| 4 | Voted NTA {6141} Assam Agriculture Mission | 8.91 | | .00 | 8.91 | 7.86 | | 1.05 | 7.86 | 11.73 |
| 5 | Voted NTA {1033} 102 Food Grain Crops Disaster Management Programme | | 3,57.02 | .00 | 3,57.02 | 3,57.02 | | | 3,57.02 | .00 |
| 6 | Voted NTA {1034} 103 Seeds Assam State Seed Certification Agency | 25,95.00 | 26,00.00 | .00 | 51,95.00 | 27,00.20 | | 24,94.80 | 27,00.20 | 48.02 |
| 7 | Voted NTA {6017} Assam Seeds Corporation Ltd. | 2,18.70 | 61.88 | .00 | 2,80.58 | 74.70 | | 2,05.88 | 74.70 | 73.38 |
| 8 | Voted NTA {4605} 104 Agricultural Farms Rained Area Development Programme | 16,29.61 | .02 | .00 | 16,29.63 | 16,29.63 | | | 16,29.63 | .00 |
| 9 | Voted NTA {4606} Paramparagat Krishi Vikash Yojana (PKVY) | 27.50 | 66.99 | .00 | 94.49 | 94.49 | .02 | .02 | 94.47 | .02 |
| 10 | Voted NTA {5587} National Project on Management of Soil Health and Fertility | 76.48 | .02 | .00 | 76.50 | 76.50 | .02 | .02 | 76.48 | .03 |
| 11 | Voted NTA {0208} 107 Plant Protection Plant Protection Campaign | .11 | 11,44.72 | .00 | 11,44.83 | 11,44.83 | .02 | .02 | 11,44.81 | .00 |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | 88.13 | 88.13 | 6.87 | 92.77 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 12 | {4611} 108 Commercial Crops National Food Security Mission - Oil Palm | | | | | | | | | |
| | Voted NTA | 82,50.00 | | -63,04.21 | 19,45.79 | .00 | | 19,45.79 | | 1,00.00 |
| 13 | {4635} National Food Security Mission - Oil Seeds | | | | | | | | | |
| | Voted NTA | 13,75.00 | .02 | .00 | 13,75.02 | 12,25.02 | 13.42 | 1,63.42 | 12,11.60 | 11.88 |
| 14 | {4732} National Food Security Mission | | | | | | | | | |
| | Voted NTA | 1,65,00.00 | .02 | .00 | 1,65,00.02 | 1,17,31.56 | 23,59.22 | 71,27.68 | 93,72.34 | 43.20 |
| 15 | {6018} State Mission for Millet and Pulses | | | | | | | | | |
| | Voted NTA | 10,00.00 | | -7,44.53 | 2,55.47 | 2,55.47 | | | 2,55.47 | .00 |
| 16 | {6019} Extensive Maize Cultivation for fodder purpose nearby bank of Brahmaputra | | | | | | | | | |
| | Voted NTA | 4,00.00 | | .00 | 4,00.00 | 4,00.00 | | | 4,00.00 | .00 |
| 17 | {1079} 109 Extension and Farmers' Training National Agricultural Extension Project-III (Mission Double Cropping) | | | | | | | | | |
| | Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | | 1,90.00 | .00 |
| 18 | {3929} National e-Governance Programme in Agriculture (NeGP-A) | | | | | | | | | |
| | Voted NTA | 2,20.00 | .02 | .00 | 2,20.02 | 1,02.11 | .02 | 1,17.94 | 1,02.09 | 53.60 |
| 19 | {4607} Sub-Mission on Agricultural Extension (SMAE) | | | | | | | | | |
| | Voted NTA | 33,00.00 | .02 | .00 | 33,00.02 | 33,00.02 | 4,24.35 | 4,24.35 | 28,75.67 | 12.86 |
| 20 | {4608} Sub-Mission on Agriculture Mechanization (SMAM) | | | | | | | | | |
| | Voted NTA | 15.40 | 61,34.81 | .00 | 61,50.21 | 50,50.21 | 6,66.69 | 17,66.69 | 43,83.52 | 28.73 |
| 21 | {4609} Sub-Mission on Agricultural Seeds and Planning Materials | | | | | | | | | |
| | Voted NTA | .10 | 15,00.02 | .00 | 15,00.12 | .12 | .02 | 15,00.02 | .10 | 99.99 |
| 22 | {6020} IT in Agriculture | | | | | | | | | |
| | Voted NTA | 5,00.00 | .01 | 5,00.00 | 10,00.01 | 10,00.01 | | | 10,00.01 | .00 |
| 23 | {6021} Promotion of Natural Farming | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+) over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|--|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 24 | 110 Crop Insurance | | | | | | | | | |
| | | | | | | | | | | |
| 25 | {5728} Pradhan Mantrir Fasal Bima Yojana | | | | | | | | | |
| | | | | | | | | | | |
| 26 | {0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation | | | | | | | | | |
| | | | | | | | | | | |
| 27 | {1092} 113 Agricultural Engineering Agricultural Engineering Schemes | | | | | | | | | |
| | | | | | | | | | | |
| 28 | {6022} Infrastructure Development of Agricultural Seed Farm | | | | | | | | | |
| | | | | | | | | | | |
| 29 | {4611} 114 Development of Oil Seeds National Food Security Mission - Oil Palm | | | | | | | | | |
| | | | | | | | | | | |
| 30 | {5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank) | | | | | | | | | |
| | | | | | | | | | | |
| 31 | {3807} 789 Special Component Plan for Scheduled Castes Rastriya Krishi Vikash Yojana (RKVY) | | | | | | | | | |
| | | | | | | | | | | |
| 32 | {3929} National e-Governance Programme in Agriculture (NeGP-A) | | | | | | | | | |
| | | | | | | | | | | |
| 33 | {4605} Rained Area Development Programme | | | | | | | | | |
| | | | | | | | | | | |
| 34 | {4606} Paramparagat Krishi Vikash Yojana (PKVY) | | | | | | | | | |
| | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 35 | {4607} Voted NTA Sub-Mission on Agricultural Extension (SMAE) | | .02 | .00 | .02 | .02 | .02 | .02 | | 1,00.00 |
| 36 | {4608} Voted NTA Sub-Mission on Agriculture Mechanization (SMAM) | | .02 | .00 | .02 | .02 | 38.02 | 38.02 | -38.00 | 19,01,00.00 |
| 37 | {4609} Voted NTA Sub-Mission on Agricultural Seeds and Planning Materials | | 11,19.55 | .00 | 11,19.55 | 11,19.55 | 2,22.24 | 2,22.24 | 8,97.31 | 19.85 |
| 38 | {4611} Voted NTA National Food Security Mission - Oil Palm | .00 | .02 | .00 | .02 | .02 | .01 | .01 | .01 | 50.00 |
| 39 | {4635} Voted NTA National Food Security Mission - Oil Seeds | .00 | 2,09.27 | 4,50.93 | 6,60.20 | 6,60.20 | .02 | .02 | 6,60.18 | .00 |
| 40 | {4732} Voted NTA National Food Security Mission | | .02 | .00 | .02 | .02 | 1.22 | 1.22 | -1.20 | 61,00.00 |
| 41 | {5587} Voted NTA National Project on Management of Soil Health and Fertility | | .02 | .00 | .02 | .02 | 2,01.74 | 2,01.74 | -2,01.72 | 100,87,10.00 |
| 42 | {3807} Voted NTA 796 Tribal Area Sub-Plan Rastriya Krishi Vikash Yojana (RKVY) | | 2,33.36 | .00 | 2,33.36 | 2,33.36 | .02 | .02 | 2,33.34 | .01 |
| 43 | {3929} Voted NTA National e-Governance Programme in Agriculture (NeGP-A) | | .02 | .00 | .02 | .02 | 6,50.02 | 6,50.02 | -6,50.00 | 325,01,00.00 |
| 44 | {4605} Voted NTA Rained Area Development Programme | | .02 | .00 | .02 | .02 | .02 | .02 | | 1,00.00 |
| 45 | {4606} Voted NTA Paramparagat Krishi Vikash Yojana (PKVY) | | 10.39 | .00 | 10.39 | 10.39 | .02 | .02 | 10.37 | .19 |
| 46 | {4607} Voted NTA Sub-Mission on Agricultural Extension (SMAE) | | .02 | .00 | .02 | .02 | .01 | .01 | .01 | 50.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|------------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 47 | {4608} Voted NTA Sub-Mission on Agriculture Mechanization (SMAM) | | .02 | .00 | .02 | .02 | 65.46 | 65.46 | -65.44 | 32,73,00.00 |
| 48 | {4609} Voted NTA Sub-Mission on Agricultural Seeds and Planning Materials | | 5,80.27 | .00 | 5,80.27 | 5,80.27 | 5,77.64 | 5,77.64 | 2.63 | 99.55 |
| 49 | {4611} Voted NTA National Food Security Mission - Oil Palm | .00 | .02 | .00 | .02 | .02 | .02 | .02 | | 1,00.00 |
| 50 | {4635} Voted NTA National Food Security Mission - Oil Seeds | .00 | 3,63.25 | 7,81.72 | 11,44.97 | 11,44.97 | .02 | .02 | 11,44.95 | .00 |
| 51 | {4732} Voted NTA National Food Security Mission | | .02 | .00 | .02 | .02 | 2.08 | 2.08 | -2.06 | 1,04,00.00 |
| 52 | {5587} Voted NTA National Project on Management of Soil Health and Fertility | | .02 | .00 | .02 | .02 | 3,62.52 | 3,62.52 | -3,62.50 | 181,26,00.00 |
| 53 | {1133} Voted NTA 800 Other Expenditure High Yielding Varieties Programme including IAA | | 1,16.74 | .00 | 1,16.74 | 1,16.74 | .02 | .02 | 1,16.72 | .02 |
| 54 | {3154} Voted NTA Community Development Programme | 1.17 | | .00 | 1.17 | 1.17 | | | 1.17 | .00 |
| 55 | {3807} Voted NTA Rastriya Krishi Vikash Yojana (RKVY) | 5,00.00 | | 1,50.00 | 6,50.00 | 1,50.00 | | 5,00.00 | 1,50.00 | 76.92 |
| 56 | {4554} Voted NTA Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang | 88,00.00 | 2,47,49.80 | .00 | 3,35,49.80 | 2,56,92.02 | 35,55.57 | 1,14,13.35 | 2,21,36.45 | 34.02 |
| 57 | {6023} Voted NTA Community Development Programme of Agriculture in Various Districts | 2,00.00 | | -2,00.00 | .00 | .00 | | | | .00 |
| 58 | {6112} Voted NTA Agriculture Commission For The State of Assam | 4,75.00 | | .00 | 4,75.00 | 4,75.00 | 4,75.00 | 4,75.00 | | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 59 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | .01 | 50.00 | 50.01 | 50.01 | | | 50.01 | .00 |
| 60 | 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research {1823} Grants to Assam Agricultural University for Agriculture Research | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 33.74 | | -34.31 | 34.31 | 1,00.00 |
| 61 | {6024} Millet Promotion | | | | | | | | | |
| | Voted NTA | 62,15.02 | 5,00.00 | .00 | 67,15.02 | 31,78.76 | 3,92.92 | 39,29.18 | 27,85.84 | 58.51 |
| 62 | {6025} R&D for Natural Farming and Organic Agriculture | | | | | | | | | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | 1,00.00 | 1,00.00 | | 1,00.00 |
| 63 | {1831} 277 Education Assam Agriculture University | | | | | | | | | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | 1,00.00 | 1,00.00 | | 1,00.00 |
| 64 | {2438} Development of Sericulture College at Titabor | | | | | | | | | |
| | Voted NTA | 3,46,40.44 | 10,00.00 | .00 | 3,56,40.44 | 1,32,31.65 | 34,89.87 | 2,58,98.66 | 97,41.78 | 72.67 |
| 65 | {2886} Amar Gaon Amar Gaurav | | | | | | | | | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | | 1,00.00 | .00 |
| 66 | {5563} Development of Horticulture | | | | | | | | | |
| | Voted NTA | .50 | | .00 | .50 | .50 | | | .50 | .00 |
| 67 | {5867} Development of Assam Agricultural University under TNEIF | | | | | | | | | |
| | Voted NTA | 5,00.00 | | .00 | 5,00.00 | 5,00.00 | | | 5,00.00 | .00 |
| 68 | 2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1337} Cold Storage | | | | | | | | | |
| | Voted NTA | 26,30.10 | | .00 | 26,30.10 | 26,30.10 | 19,50.00 | 19,50.00 | 6,80.10 | 74.14 |
| | | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 69 | {2464} 800 Other Expenditure Assam State Agricultural Marketing Board Voted NTA | 44,30.00 | .01 | .00 | 44,30.01 | 3,80.01 | | 40,50.00 | 3,80.01 | 91.42 |
| 70 | 4401 Capital Outlay on Crop Husbandry NULL {2412} 001 Direction and Administration Construction Works etc. in Different District Voted NTA | 2,85.00 | | .00 | 2,85.00 | 1,95.11 | 42.78 | 1,32.67 | 1,52.33 | 46.55 |
| 71 | {4254} 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.) Voted NTA | 1,11,86.90 | | .00 | 1,11,86.90 | 97,22.98 | | 14,63.92 | 97,22.98 | 13.09 |
| 72 | {5865} WIF-Agriculture Cold Storage Voted NTA | 2,18.18 | | .00 | 2,18.18 | 2,13.21 | | 4.97 | 2,13.21 | 2.28 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|------------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment | | | | | | | | | |
| 2 | 80 General 001 Direction and Administration | | | | | | | | | |
| 3 | Voted NTA | 1,52,54.56 | 5,09.23 | -34.94 | 1,57,28.85 | 35,54.71 | 10,14.58 | 1,31,88.72 | 25,40.12 | 83.85 |
| 3 | {2558} Flood Damage Restoration | | | | | | | | | |
| 4 | Voted NTA | 3,08.00 | | .00 | 3,08.00 | 3,08.00 | | | 3,08.00 | .00 |
| 4 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| 4 | Voted NTA | .00 | | .00 | .00 | 4.16 | -42.72 | -46.88 | 46.88 | 1,00.00 |
| 5 | 2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation | | | | | | | | | |
| 6 | Voted NTA | 28,63.23 | | -4.90 | 28,58.33 | 19,78.91 | 35.35 | 9,14.77 | 19,43.56 | 32.00 |
| 6 | {0160} 800 Other Expenditure Flow Irrigation System | | | | | | | | | |
| 7 | Voted NTA | 19,21.68 | | 15.69 | 19,37.37 | 11,57.82 | 30.68 | 8,10.23 | 11,27.15 | 41.82 |
| 7 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| 8 | Voted NTA | .00 | | .00 | .00 | 8.37 | -1.79 | -10.16 | 10.16 | 1,00.00 |
| 8 | {0152} 02 Ground Water 103 Tube Wells Establishment | | | | | | | | | |
| 9 | Voted NTA | 28,16.18 | | .00 | 28,16.18 | 20,20.69 | 1,92.91 | 9,88.39 | 18,27.79 | 35.10 |
| 9 | {1523} Tube Well | | | | | | | | | |
| 10 | Voted NTA | 83,34.00 | 2,59,34.71 | .00 | 3,42,68.71 | 3,57.91 | 3,57.91 | 3,42,68.71 | | 1,00.00 |
| 10 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| 11 | Voted NTA | .00 | | .00 | .00 | 14.92 | | -14.92 | 14.92 | 1,00.00 |
| 11 | 80 General 001 Direction and Administration | | | | | | | | | |
| 11 | Voted NTA | 3,99,81.41 | | 36.14 | 4,00,17.55 | 1,57,26.03 | 26,38.75 | 2,69,30.27 | 1,30,87.28 | 67.30 |
| 11 | 799 Suspense Miscellaneous Public Works Advances | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 12 | {0291} 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| 13 | Voted NTA | .00 | | .00 | .00 | 75.72 | -3.30 | -79.03 | 79.03 | 1,00.00 |
| 14 | 2705 Command Area Development NULL 800 Other Expenditure | | | | | | | | | |
| 14 | Voted NTA | 7,07.79 | | -11.99 | 6,95.80 | 4,22.83 | 31.14 | 3,04.12 | 3,91.69 | 43.71 |
| 15 | 4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure | | | | | | | | | |
| 15 | {1943} Maintenance of Irrigation Projects | | | | | | | | | |
| 16 | Voted NTA | 1,61.50 | | .00 | 1,61.50 | 81.72 | | 79.78 | 81.72 | 49.40 |
| 16 | {3012} New Schemes | | | | | | | | | |
| 17 | Voted NTA | 2,96.40 | | 9.22 | 3,05.62 | 2,67.62 | | 38.00 | 2,67.62 | 12.43 |
| 17 | 80 General 800 Other Expenditure {5801} Long Term Irrigation Fund (LTIF) under NABARD | | | | | | | | | |
| 17 | Voted NTA | 35,00.00 | | .00 | 35,00.00 | 30,10.49 | | 4,89.51 | 30,10.49 | 13.99 |
| 18 | 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation | | | | | | | | | |
| 19 | Voted NTA | 46,55.00 | | -85.00 | 45,70.00 | 21,61.69 | 8.22 | 24,16.52 | 21,53.48 | 52.88 |
| 19 | {1522} Lift Irrigation | | | | | | | | | |
| 20 | Voted NTA | 24,69.05 | | -9.22 | 24,59.83 | 14,92.96 | | 9,66.87 | 14,92.96 | 39.31 |
| 20 | {4592} Innovation/ Consultantion and Pilot Project | | | | | | | | | |
| 21 | Voted NTA | 7,60.00 | | .00 | 7,60.00 | 4,15.71 | | 3,44.29 | 4,15.71 | 45.30 |
| 21 | 102 Ground Water {1523} Tube Well | | | | | | | | | |
| 22 | Voted NTA | 58,02.60 | | 85.00 | 58,87.60 | 37,62.55 | 83.38 | 22,08.43 | 36,79.17 | 37.51 |
| 22 | 789 Special Component Plan for Scheduled Caste | | | | | | | | | |
| 22 | Voted NTA | 8,26.92 | | .00 | 8,26.92 | .11 | | 8,26.81 | .11 | 99.99 |
| | 796 Tribal Area Sub-Plan | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--------------------------------------|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 23 | | | | | | | | | | |
| | | | | | | | | | | |
| 23 | | | | | | | | | | |
| 24 | {0800} | | | | | | | | | |
| 25 | | | | | | | | | | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 1 | 2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | |
| 2 | Voted NTA {1634} Border Area Development Programme (Special Central Assistance) | 3,70.30 | | .00 | 3,70.30 | 2,34.46 | 30.44 | 1,66.27 | 2,04.03 | 44.90 |
| 3 | Voted NTA 911 Deduct-Recoveries of Overpayments | 50.00 | | .00 | 50.00 | .00 | | 50.00 | | 1,00.00 |
| 4 | 4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0678} Construction/ Maintenance of Border Outpost in Assam Nagaland Border | | | | | | | | | |
| 5 | Voted NTA {1634} Border Area Development Programme (Special Central Assistance) | 6,74.50 | 3,82.01 | .00 | 10,56.51 | 8,66.51 | 3,82.00 | 5,72.00 | 4,84.51 | 54.14 |
| 6 | Voted NTA {5898} Border Development Activities in Interstate Border | 28,03.33 | 13,21.10 | .00 | 41,24.43 | 6,20.91 | 6,02.90 | 41,06.42 | 18.01 | 99.56 |
| 7 | Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission | 14,25.00 | | .00 | 14,25.00 | 9,07.60 | 1,29.13 | 6,46.54 | 7,78.46 | 45.37 |
| | Voted NTA | 9.50 | | .00 | 9.50 | 9.50 | | | 9.50 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2402 {0172} Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment | | | | | | | | | |
| 2 | {0240} Subordinate Establishment | | | | | | | | | |
| 3 | {1135} 101 Soil Survey and Testing General Survey & Testing | | | | | | | | | |
| 4 | {0603} 102 Soil Conservation Building & Approached Roads | | | | | | | | | |
| 5 | {1141} Protection and Afforestation | | | | | | | | | |
| 6 | {0170} 103 Land Reclamation and Development Gully Control Works | | | | | | | | | |
| 7 | {0800} Other Expenditure | | | | | | | | | |
| 8 | {1143} Land Improvement | | | | | | | | | |
| 9 | {4922} Integrated Watershed Management Programme (IWMP) | | | | | | | | | |
| 10 | {0278} 109 Extension and Training Training School | | | | | | | | | |
| 11 | {6116} 789 Special Component Plan for Scheduled Caste Integrated Watershed Management Programme Central Share for SC Area | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|----------|---------|---------|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | | |
| 12 | {6115} 796 Tribal Area Sub-Plan Integrated Watershed Management Programme Central Share for ST Area | | | Voted NTA | .00 | 10,91.80 | 38.00 | 11,29.80 | 8,90.80 | 5,00.00 | 7,39.00 | 3,90.80 | 65.41 |
| 13 | 911 Deduct-Recoveries of Overpayments | | | Voted NTA | | 6,73.08 | .00 | 6,73.08 | 6,73.08 | 3,35.00 | 3,35.00 | 3,38.08 | 49.77 |
| 14 | {0262} 2415 Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research Zonal Research | | | Voted NTA | .00 | | .00 | .00 | 12.90 | -42 | -13.32 | 13.32 | 1,00.00 |
| 15 | {0250} 277 Education Training | | | Voted NTA | 3,92.48 | | .00 | 3,92.48 | 1,85.61 | 19.95 | 2,26.82 | 1,65.66 | 57.79 |
| 16 | {0122} 4402 Capital Outlay on Soil and Water Conservation NULL 102 Soil Conservation Common & Other Schemes | | | Voted NTA | 86.56 | | .00 | 86.56 | 36.61 | 4.70 | 54.65 | 31.91 | 63.14 |
| 17 | {0217} Protection of Reverine Land | | | Voted NTA | 6,10.28 | 4,70.91 | 1,27.15 | 12,08.34 | 6,08.62 | 2,07.33 | 8,07.06 | 4,01.28 | 66.79 |
| 18 | {1141} Protection & Afforestation | | | Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,33.63 | 27.21 | 83.58 | 1,06.42 | 43.99 |
| 19 | {5338} Rural Infrastructure Development Fund (RIDF) | | | Voted NTA | 95.00 | | .00 | 95.00 | .00 | | 95.00 | | 1,00.00 |
| 20 | {5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District | | | Voted NTA | 19,51.34 | | .00 | 19,51.34 | 7,43.15 | 11.17 | 12,19.36 | 7,31.98 | 62.49 |
| | 203 Land Reclamation and Development | | | Voted NTA | 1,90.00 | | -1,00.83 | 89.17 | 31.64 | | 57.53 | 31.64 | 64.52 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 21 | {0170} Gully Control Works Voted NTA | 2,85.00 | | -26.32 | 2,58.68 | 1,65.53 | | 93.15 | 1,65.53 | 36.01 |
| 22 | {1143} Land Improvement Voted NTA | 2,85.00 | | .00 | 2,85.00 | 1,52.88 | 1.94 | 1,34.06 | 1,50.94 | 47.04 |
| 23 | {6117} 789 Special Component Plan for Scheduled Caste Integrated Watershed Management Programme State Share for SC Area Voted NTA | | 1,25.54 | .00 | 1,25.54 | 98.98 | 55.56 | 82.11 | 43.43 | 65.41 |
| 24 | {1148} 796 Tribal Area Sub Plan Land & Water Reclamation Voted NTA | 80.00 | | .00 | 80.00 | 27.20 | | 52.80 | 27.20 | 66.00 |
| 25 | {6118} Integrated Watershed Management Programme State Share for ST Area Voted NTA | | 74.80 | .00 | 74.80 | 74.80 | 37.22 | 37.22 | 37.58 | 49.76 |
| 26 | {0789} 800 Other Expenditure Scheduled Caste Component Plan Voted NTA | 1,50.00 | .01 | .00 | 1,50.01 | 1,30.01 | 15.25 | 35.25 | 1,14.76 | 23.50 |
| 27 | 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | 9.16 | | -9.16 | 9.16 | 1,00.00 |

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | |
| 2 | Voted NTA {0240} Subordinate Establishment | 29,74.86 | 6,15.03 | 3,61.00 | 39,50.89 | 29,82.70 | 60.93 | 10,29.12 | 29,21.77 | 26.05 |
| 3 | Voted NTA {0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry | 27,71.95 | 15.00 | .00 | 27,86.95 | 14,88.94 | 1,18.97 | 14,16.98 | 13,69.97 | 50.84 |
| 4 | Voted NTA {0227} Rinderpest Eradication Schemes | 10,57.20 | | -16.00 | 10,41.20 | 4,79.29 | 61.12 | 6,23.03 | 4,18.17 | 59.84 |
| 5 | Voted NTA {0279} Veterinary Services and Animal Health | 16,47.09 | | .00 | 16,47.09 | 8,45.86 | 79.08 | 8,80.32 | 7,66.77 | 53.45 |
| 6 | Voted NTA {1151} B.C.P.P. Schemes | 1,17,91.78 | | .00 | 1,17,91.78 | 51,68.80 | 6,51.44 | 72,74.42 | 45,17.36 | 61.69 |
| 7 | Voted NTA {1152} Central Veterinary Store | 7,30.98 | | .00 | 7,30.98 | 3,33.57 | 40.88 | 4,38.30 | 2,92.68 | 59.96 |
| 8 | Voted NTA {1153} Cattle Nutrition Schemes | 1,50.87 | | .00 | 1,50.87 | 72.32 | 8.34 | 86.88 | 63.99 | 57.59 |
| 9 | Voted NTA {1154} Biological Products Section | 88.62 | 20.00 | .00 | 1,08.62 | 56.84 | 7.23 | 59.00 | 49.62 | 54.32 |
| 10 | Voted NTA {1156} Mobile | 6,98.93 | | .00 | 6,98.93 | 3,40.23 | 39.43 | 3,98.13 | 3,00.80 | 56.96 |
| 11 | Voted NTA {4895} National Livestock Health and Disease Control Programme | 1,20.00 | | .00 | 1,20.00 | 56.29 | 5.93 | 69.64 | 50.36 | 58.03 |
| 12 | Voted NTA {6138} Livestock Census and Integrated Sample Survey (ISS) | 15,50.20 | | .00 | 15,50.20 | 8,91.68 | 88.30 | 7,46.82 | 8,03.38 | 48.18 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 13 | {1157} 102 Cattle and Buffalo Development Cattle Farms | | .01 | .00 | .01 | .01 | | | .01 | .00 |
| 14 | {1158} Indo-Australian Project | 12,94.79 | | -1,95.00 | 10,99.79 | 6,87.23 | 36.89 | 4,49.45 | 6,50.34 | 40.87 |
| 15 | {1159} Cattle Breeding | 3,73.00 | | .00 | 3,73.00 | 1,69.79 | 17.06 | 2,20.26 | 1,52.74 | 59.05 |
| 16 | {0200} 103 Poultry Development Other Development Programme | 76,32.25 | | .00 | 76,32.25 | 32,65.49 | 4,19.80 | 47,86.56 | 28,45.69 | 62.71 |
| 17 | {1162} Poultry Farms | 6,02.76 | | .00 | 6,02.76 | 5,61.11 | 4.07 | 45.72 | 5,57.04 | 7.58 |
| 18 | {1163} Poultry Breeding Programmes | 15,51.63 | | -1,20.00 | 14,31.63 | 7,51.16 | 70.42 | 7,50.89 | 6,80.74 | 52.45 |
| 19 | {1164} Poultry & Egg Marketing | 8,73.17 | | .00 | 8,73.17 | 5,53.69 | 34.51 | 3,53.98 | 5,19.19 | 40.54 |
| 20 | {1165} Grants-in-Aid to Assam Poultry Co-operation Ltd. | 2,68.40 | | .00 | 2,68.40 | 1,45.11 | 14.09 | 1,37.39 | 1,31.01 | 51.19 |
| 21 | {1166} 104 Sheep and Wool Development Sheep and Goat Farm | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | | 1,90.00 | .00 |
| 22 | {1167} 105 Piggery Development Pig Farms | 4,60.52 | | -20.00 | 4,40.52 | 4,27.87 | 1.28 | 13.93 | 4,26.59 | 3.16 |
| 23 | {1169} Expansion of Piggery Development (Headquarters Establishment) | 2,19.90 | 20.00 | -10.00 | 2,29.90 | 1,21.97 | 10.01 | 1,17.94 | 1,11.96 | 51.30 |
| 24 | {0200} 106 Other Live Stock Development Other Development Programme | 8,09.56 | | .00 | 8,09.56 | 8,09.56 | | | 8,09.56 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 25 | {4896} National Livestock Management Programme | 1,56.77 | 10.00 | .00 | 1,66.77 | 1,40.24 | 2.72 | 29.25 | 1,37.52 | 17.54 |
| 26 | {0200} 107 Fodder and Feed Development Other Development Programme | 1,50.01 | | .00 | 1,50.01 | 1,50.01 | | | 1,50.01 | .00 |
| 27 | {1171} Fodder Farm | 2,04.09 | | .00 | 2,04.09 | 1,26.52 | 8.27 | 85.84 | 1,18.25 | 42.06 |
| 28 | {1172} 109 Extension and Training Extension & Training | 5,11.10 | | .00 | 5,11.10 | 2,06.40 | 31.31 | 3,36.01 | 1,75.09 | 65.74 |
| 29 | {1173} Training Institute | 85.50 | | .00 | 85.50 | 85.50 | 47.50 | 47.50 | 38.00 | 55.56 |
| 30 | {1174} Farming Training in Poultry Pig Farming in Service Training & Management | 2,41.05 | | .00 | 2,41.05 | 1,01.18 | 14.04 | 1,53.91 | 87.14 | 63.85 |
| 31 | {1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell | 4,98.55 | | .00 | 4,98.55 | 2,23.87 | 26.53 | 3,01.21 | 1,97.34 | 60.42 |
| 32 | {1179} Livestock Census | 28.36 | 10.00 | .00 | 38.36 | 23.34 | 1.53 | 16.55 | 21.81 | 43.15 |
| 33 | {3033} Survey of Estimation of Milk, Egg and Meal Production | 67.67 | | .00 | 67.67 | 49.53 | 1.84 | 19.98 | 47.69 | 29.52 |
| 34 | {6138} Livestock Census and Integrated Sample Survey (ISS) | 2,41.99 | | .00 | 2,41.99 | 1,11.01 | 12.85 | 1,43.84 | 98.15 | 59.44 |
| 35 | {6137} 789 Special Component Plan for Scheduled Caste Livestock Health and Disease Control (ESVHD- MVU) | | 5.11 | .00 | 5.11 | 5.11 | 4.50 | 4.50 | .61 | 88.06 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 36 | {0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development | | .02 | .00 | .02 | .02 | | | .02 | .00 |
| 37 | {0279} Veterinary Services and Animal Health | 1,19.82 | 15.00 | .00 | 1,34.82 | 55.71 | 7.09 | 86.20 | 48.62 | 63.94 |
| 38 | {3037} Piggery Development Farms | 6,70.28 | | .00 | 6,70.28 | 3,33.24 | 35.21 | 3,72.26 | 2,98.02 | 55.54 |
| 39 | {6137} Livestock Health and Disease Control (ESVHD- MVU) | 18.35 | 10.00 | .00 | 28.35 | 18.77 | .96 | 10.54 | 17.81 | 37.19 |
| 40 | {0106} 800 Other Expenditure Applied Nutrition Programme | | .02 | .00 | .02 | .02 | | | .02 | .00 |
| 41 | {0279} Veterinary Services and Animal Health | 68.87 | | .00 | 68.87 | 37.90 | 3.05 | 34.02 | 34.85 | 49.40 |
| 42 | {0789} Scheduled Caste Component Plan | 2,30.85 | | .00 | 2,30.85 | 1,23.17 | 12.82 | 1,20.50 | 1,10.35 | 52.20 |
| 43 | {1183} Other Veterinary Development Schemes | 2,60.36 | | .00 | 2,60.36 | 1,42.11 | 10.31 | 1,28.56 | 1,31.80 | 49.38 |
| 44 | 911 Deduct-Recoveries of Overpayments | 34,04.93 | | .00 | 34,04.93 | 14,58.46 | 1,86.86 | 21,33.33 | 12,71.60 | 62.65 |
| 45 | 4403 Capital Outlay on Animal Husbandry NULL 001 Direction and Administration Subordinate Establishment | .00 | | .00 | .00 | 31.33 | -2.43 | -33.75 | 33.75 | 1,00.00 |
| 46 | {0172} 101 Veterinary services and Animal Health Headquarters Establishment | 9,88.00 | | .00 | 9,88.00 | 9,88.00 | | | 9,88.00 | .00 |
| 47 | {4895} National Livestock Health and Disease Control Programme 102 Cattle and Buffalo Development | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 48 | {1157} Cattle Farms | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 49 | {1162} 103 Poultry Development Poultry Farms | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 50 | {1166} 104 Sheep and Wool Development Sheep and Goat Farm | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 51 | {5338} 106 Other Live stock Development Scheme under RIDF (NABARD) | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 52 | {1171} 107 Fodder and Feed Development Fodder Farm | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 53 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | | | | | | | | | | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2404 Dairy Development NULL 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | |
| 2 | {0240} Subordinate Establishment | | | | | | | | | |
| 3 | {1185} 102 Dairy Development Projects General Development | | | | | | | | | |
| 4 | {1520} Char Area Development Programme | | | | | | | | | |
| 5 | {4526} Umbrella Scheme for Production of Milk | | | | | | | | | |
| 6 | {4894} National Plan for Dairy Development | | | | | | | | | |
| 7 | {1193} 109 Extension and Training Training in Dairy Science | | | | | | | | | |
| 8 | {5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society | | | | | | | | | |
| 9 | {1194} 192 Milk Supply Scheme Administration | | | | | | | | | |
| 10 | {1195} Procurement | | | | | | | | | |
| 11 | {1196} Processing | | | | | | | | | |
| | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 12 | {1197} Distribution | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 13 | {1198} Creamery Scheme | | | | | | | | | |
| | | | | | | | | | | |
| 14 | {1199} Establishment of Rural Dairy Centre | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 15 | {3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows) 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| 16 | 4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development | | | | | | | | | |
| 17 | {1185} 102 Dairy Development Projects General Development | | | | | | | | | |
| 18 | {2479} RIDF-XXIV | | | | | | | | | |
| | | | | | | | | | | |
| 19 | {1195} 192 Milk Supply Scheme Procurement | | | | | | | | | |
| | | | | | | | | | | |
| 20 | {5864} 800 Other Expenditure Fodder Block Manufacturing Unit | | | | | | | | | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|----------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 1 | 2405 Fisheries NULL 001 Direction and Administration District Administration {0143} | | | | | | | | | | |
| 2 | {0172} Headquarters Establishment | Voted NTA | 22,63.02 | .01 | 15.67 | 22,78.70 | 7,25.21 | 1,46.45 | 16,99.94 | 5,78.76 | 74.60 |
| 3 | {0106} 101 Inland Fisheries Applied Nutrition Programme | Voted NTA | 5,29.47 | .01 | 27.66 | 5,57.14 | 2,25.09 | 33.47 | 3,65.52 | 1,91.62 | 65.61 |
| 4 | {0148} Duck-Cum-Fish Culture | Voted NTA | 3,03.40 | .01 | .89 | 3,04.30 | 92.61 | 20.18 | 2,31.87 | 72.43 | 76.20 |
| 5 | {1201} Beel Fisheries | Voted NTA | 9.76 | .01 | .37 | 10.14 | 1.99 | .83 | 8.98 | 1.16 | 88.57 |
| 6 | {1202} Riverine Fisheries | Voted NTA | 74.09 | .01 | .63 | 74.73 | 25.08 | 5.08 | 54.73 | 20.00 | 73.23 |
| 7 | {1203} Fish and Fish Seed Farming | Voted NTA | 54.00 | .01 | 2.68 | 56.69 | 16.23 | 3.54 | 44.00 | 12.69 | 77.61 |
| 8 | {1205} National Fish Seed Farm | Voted NTA | 11,03.51 | .01 | 27.01 | 11,30.53 | 3,87.88 | 61.30 | 8,03.96 | 3,26.57 | 71.11 |
| 9 | {5775} Blue Revolution-Integrated Development and Management of Fisheries | Voted NTA | 30.33 | | .00 | 30.33 | 14.93 | 1.35 | 16.75 | 13.58 | 55.24 |
| 10 | {1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution | Voted NTA | 44,44.44 | | .00 | 44,44.44 | 30,91.51 | | 13,52.93 | 30,91.51 | 30.44 |
| 11 | {1215} Marketing & Transport of Fish | Voted NTA | 20.63 | .01 | .06 | 20.70 | 9.20 | 1.18 | 12.68 | 8.02 | 61.25 |
| 12 | {0250} 109 Extension and Training Training | Voted NTA | 2,23.86 | .01 | .06 | 2,23.93 | 1,67.98 | 5.92 | 61.86 | 1,62.07 | 27.63 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|----------|------------------|---|--|---|---|--|
| | | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 13 | {1216} Fisheries Extension Service | Voted NTA | 2,62.39 | | .00 | 2,62.39 | 1,44.55 | 12.81 | 1,30.65 | 1,31.74 | 49.79 |
| 14 | {1203} 796 Tribal Area Sub-Plan Fish and Fish Seed Farming | Voted NTA | 15,43.58 | .01 | -77.40 | 14,66.19 | 4,48.80 | 1,01.10 | 11,18.49 | 3,47.70 | 76.29 |
| 15 | {1227} 800 Other Expenditure Fish Farmers Development Agency | | | | | | | | | | |
| 16 | 911 Deduct-Recoveries of Overpayments | Voted NTA | 2,46.28 | | .00 | 2,46.28 | 2,46.28 | 2,29.63 | 2,29.63 | 16.65 | 93.24 |
| 17 | 2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1304} Survey of Fisheries & Collection of Statistics | Voted NTA | .00 | | .00 | .00 | 2.18 | -.93 | -3.12 | 3.12 | 1,00.00 |
| 18 | {1305} Fisheries Research | Voted NTA | 1,80.98 | .01 | 2.37 | 1,83.36 | 79.09 | 10.46 | 1,14.72 | 68.64 | 62.57 |
| 19 | {1306} Research & Investigation | Voted NTA | 45.55 | | .00 | 45.55 | 21.87 | 2.56 | 26.24 | 19.31 | 57.60 |
| 20 | 911 Deduct-Recoveries of Overpayments | Voted NTA | 18.72 | | .00 | 18.72 | 12.59 | .45 | 6.58 | 12.14 | 35.15 |
| 21 | 4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries {1203} Fish and Fish Seed Farming | Voted NTA | .00 | | .00 | .00 | .50 | | -.50 | .50 | 1,00.00 |
| 22 | {2519} Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset | Voted NTA | 1,65.30 | | .00 | 1,65.30 | 1,65.30 | | | 1,65.30 | .00 |
| 23 | {4647} 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA | Voted NTA | .10 | | .00 | .10 | .10 | | | .10 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 24 | {1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish | Voted NTA .18 | | .00 | .18 | .18 | | | .18 | .00 |
| 25 | {0789} 800 Other expenditure Scheduled Caste Component Plan | Voted NTA 1,94.75 | | .00 | 1,94.75 | 1,51.47 | 35.05 | 78.33 | 1,16.42 | 40.22 |
| 26 | {5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component | Voted NTA 50.00 | | .00 | 50.00 | 50.00 | | | 50.00 | .00 |
| 27 | 911 Deduct-Recoveries of Overpayments | Voted NTA 26,31.58 | | .00 | 26,31.58 | 20,49.82 | 23.56 | 6,05.33 | 20,26.25 | 23.00 |
| | | Voted NTA .00 | | .00 | .00 | 4.41 | | -4.41 | 4.41 | 1,00.00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | |
| 2 | Voted NTA {0240} Subordinate Establishment | 64,41.98 | | -9,55.25 | 54,86.73 | 32,43.77 | 93,03.40 | 1,15,46.36 | -60,59.63 | 2,10.44 |
| 3 | Voted NTA {1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest | 4,10,72.78 | 3,72.00 | .00 | 4,14,44.78 | 1,59,67.97 | 25,48.58 | 2,80,25.39 | 1,34,19.39 | 67.62 |
| 4 | Voted NTA {1229} Working Plan Organisation | 3,10.69 | | .00 | 3,10.69 | 1,49.36 | 14.29 | 1,75.62 | 1,35.07 | 56.53 |
| 5 | Voted NTA {6074} Remuneration to the Gaonburah Under Forest Villages, Dayang, Tengani and Other Forest Villages | 4,65.10 | | .00 | 4,65.10 | 2,07.32 | 22.27 | 2,80.04 | 1,85.06 | 60.21 |
| 6 | Voted NTA {0121} 070 Communications and Buildings Buildings | 2,85.00 | | -2,85.00 | .00 | .00 | | | | .00 |
| 7 | Voted NTA {1230} Roads & Bridges | 72.90 | | .00 | 72.90 | 71.20 | | 1.70 | 71.20 | 2.33 |
| 8 | Voted NTA {1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies | 68.85 | | .00 | 68.85 | 44.08 | 9.00 | 33.77 | 35.08 | 49.04 |
| 9 | Voted NTA {1234} Timber Removed by Other Agencies | 85.86 | | .00 | 85.86 | 46.35 | 2.00 | 41.51 | 44.35 | 48.34 |
| 10 | Voted NTA {1235} Driftwood & Confiscated Produce | 30.78 | | .00 | 30.78 | 25.28 | 1.00 | 6.50 | 24.28 | 21.12 |
| 11 | Voted NTA {1236} Purchase & Upkeep of Livestock | 28.76 | | .00 | 28.76 | 21.76 | | 7.00 | 21.76 | 24.34 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 12 | {1237} Consolidation of Forests | Voted NTA | 2,14.65 | | 1,98.00 | 4,12.65 | 2,53.97 | 3,89.48 | 5,48.16 | -1,35.51 | 1,32.84 |
| 13 | {1238} Forest Protection Force | Voted NTA | 8.10 | | .00 | 8.10 | 8.10 | | | 8.10 | .00 |
| 14 | {1240} Amenities to Forest Staff & Labourer | Voted NTA | 3,24.00 | | 4,38.00 | 7,62.00 | 7,12.00 | 13.00 | 63.00 | 6,99.00 | 8.27 |
| 15 | {1242} Infrastructure of Forest Protection | Voted NTA | 1,52.00 | | 4,75.39 | 6,27.39 | 2,82.65 | | 3,44.74 | 2,82.65 | 54.95 |
| 16 | {2444} Expenditure on Mining Plan | Voted NTA | 95.00 | | 67.50 | 1,62.50 | 1,62.50 | | | 1,62.50 | .00 |
| 17 | {2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 18 | {0295} 102 Social and Farm Forestry Social Forestry | Voted NTA | 76.00 | | .00 | 76.00 | 76.00 | | | 76.00 | .00 |
| 19 | {1245} Nursery | Voted NTA | 1,48.58 | | .00 | 1,48.58 | 1,41.88 | | 6.70 | 1,41.88 | 4.51 |
| 20 | {1246} Rural Fuelwood Plantation | Voted NTA | 77.33 | | 8.75 | 86.08 | 57.46 | | 28.63 | 57.46 | 33.25 |
| 21 | {1251} 105 Forest Produce Medicinal and Aromatic Plants Garden | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 22 | {1253} Regeneration of Silvicultural Work | Voted NTA | 8.10 | | .00 | 8.10 | 8.10 | | | 8.10 | .00 |
| 23 | {1254} Plantation of Avenue Trees | Voted NTA | 4.86 | | .00 | 4.86 | 4.86 | | | 4.86 | .00 |
| | | Voted NTA | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 24 | {1256} Plantation of Quickgrowing Species | 3,13.70 | | .00 | 3,13.70 | 2,64.60 | | 49.10 | 2,64.60 | 15.65 |
| 25 | {1259} Rehabilitation of Degraded Forest | | | .00 | 4.05 | 4.05 | | | 4.05 | .00 |
| 26 | {2547} Road Side Plantation of National Highways | | | .00 | 5.68 | 5.68 | | | 5.68 | .00 |
| 27 | {0708} 800 Other Expenditure Other Works | | | .00 | 38.00 | 38.00 | | | 38.00 | .00 |
| 28 | {0789} Scheduled Caste Component Plan | 1,14,44.21 | .01 | 71.93 | 1,15,16.15 | 1,12,51.62 | | 2,64.54 | 1,12,51.62 | 2.30 |
| 29 | {0796} Tribal Area Sub-Plan | | | .00 | .01 | .01 | | | .01 | .00 |
| 30 | {0800} Other Expenditure | | | .00 | .01 | .01 | | | .01 | .00 |
| 31 | {1924} Global Green Gathering | 16,09.41 | 40.00 | 1,67.25 | 18,16.66 | 6,95.43 | 31.56 | 11,52.79 | 6,63.87 | 63.46 |
| 32 | {2420} Eviction Measures in Forest Land of Assam and Erection of Boundary Pillar in Vulnerable Area | 38.00 | | .00 | 38.00 | 38.00 | | | 38.00 | .00 |
| 33 | {3104} State Environmental Impact Assessment Authority | | | .00 | .03 | .03 | | | .03 | .00 |
| 34 | {4040} National Afforestation Programme (National Mission for Green India) | 79.96 | | .00 | 79.96 | 20.04 | | 59.92 | 20.04 | 74.94 |
| 35 | 911 Deduct-Recoveries of Overpayments | | | .00 | .02 | .02 | | | .02 | .00 |
| | 02 Environmental Forestry and Wild Life | .00 | | .00 | .00 | 70.12 | -4.09 | -74.21 | 74.21 | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 36 | {1268} 110 Wild Life Preservation Development of Other Wildlife Areas | | | | | | | | | |
| 37 | {1270} Tiger Project Voted NTA | 50,96.24 | | .00 | 50,96.24 | 16,80.33 | 3,84.47 | 38,00.38 | 12,95.86 | 74.57 |
| 38 | {1277} 111 Zoological Park State Zoo Voted NTA | 27,42.84 | | .00 | 27,42.84 | 21,68.58 | 3,00.71 | 8,74.97 | 18,67.87 | 31.90 |
| 39 | {1280} National Park & Wild Life Sanctuary Voted NTA | 12,11.81 | | 2,50.00 | 14,61.81 | 3,54.85 | 43.18 | 11,50.15 | 3,11.66 | 78.68 |
| 40 | {1283} Project Elephant Voted NTA | 99,66.68 | 4,00.00 | -4,88.00 | 98,78.68 | 63,45.02 | 85.64 | 36,19.30 | 62,59.38 | 36.64 |
| 41 | {2549} Deepor Beel Conservation and Development Society Voted NTA | 10,76.72 | | .00 | 10,76.72 | 10,13.98 | 79.84 | 1,42.58 | 9,34.14 | 13.24 |
| 42 | {5771} Rhino-Anti Poaching Task Force Voted NTA | 18.91 | | -6.00 | 12.91 | 11.13 | | 1.79 | 11.13 | 13.83 |
| 43 | {1587} 800 Other Expenditure Solid Waste Management Voted NTA | 3,88.01 | | 59.79 | 4,47.80 | 66.41 | 28.60 | 4,09.99 | 37.81 | 91.56 |
| 44 | {2625} Assam State Wetland Authority Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 45 | {2853} Integrated Development of Wild Life Habitats Voted NTA | 20.14 | | -2.36 | 17.78 | 16.36 | | 1.42 | 16.36 | 7.96 |
| 46 | {3794} Prevention against Destruction of Wild Life Voted NTA | 3,58.04 | | .00 | 3,58.04 | 3,58.04 | | | 3,58.04 | .00 |
| 47 | {6075} Climate Change Action Programme (CCAP) Voted NTA | 4,95.00 | | .00 | 4,95.00 | 4,95.00 | | | 4,95.00 | .00 |
| 48 | {6076} Control of Pollution for Assistance under Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| | Abatement of Pollution Scheme | | | | | | | | | |
| 49 | {6077} National Adaptation Fund on Climate Change(NAFCC) | | | | | | | | | |
| | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 50 | {6078} National Action Programme to Combat Desertification | | | | | | | | | |
| | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 51 | {6079} National Plan for Conservation of Aquatic Eco-Systems (NPCA) | | | | | | | | | |
| | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 52 | {6080} Emission Trading Scheme | | | | | | | | | |
| | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 53 | {6081} National Water Quality Monitoring Programme | | | | | | | | | |
| | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 54 | {2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA) | | | | | | | | | |
| | Voted NTA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| | 2415 Agricultural Research and Education | | | | | | | | | |
| | NULL | 1,00,00.00 | | .00 | 1,00,00.00 | .00 | | 1,00,00.00 | | 1,00.00 |
| 55 | {1308} 06 Forestry 004 Research Silvicultural Work | | | | | | | | | |
| | Voted NTA | 8,00.74 | | .00 | 8,00.74 | 3,06.82 | 47.50 | 5,41.41 | 2,59.33 | 67.61 |
| 56 | {1310} Assam Forest School | | | | | | | | | |
| | Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | | 1,90.00 | .00 |
| 57 | {1309} 277 Education Scholarship & Stipend | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 58 | {1310} Assam Forest School | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| | Voted NTA | 4,37.04 | | .00 | 4,37.04 | 1,97.81 | 79.03 | 3,18.26 | 1,18.78 | 72.82 |
| 59 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | .65 | | -65 | .65 | 1,00.00 |
| | 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings | | | | | | | | | |
| 60 | {0121} Buildings | | | | | | | | | |
| | Voted NTA | 10,26.01 | | 1,04.50 | 11,30.51 | 3,70.51 | | 7,60.00 | 3,70.51 | 67.23 |
| 61 | {1230} Roads & Bridges | | | | | | | | | |
| | Voted NTA | 76.00 | | .00 | 76.00 | 70.27 | | 5.73 | 70.27 | 7.53 |
| 62 | {1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force | | | | | | | | | |
| | Voted NTA | 1,14.00 | | .00 | 1,14.00 | 1,14.00 | | | 1,14.00 | .00 |
| 63 | {1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo | | | | | | | | | |
| | Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | | 1,90.00 | .00 |
| 64 | {2626} New Zoo at Silchar | | | | | | | | | |
| | Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,82.84 | | 7.16 | 1,82.84 | 3.77 |
| 65 | {2835} Setting up of Institute of Wildlife Health and Research | | | | | | | | | |
| | Voted NTA | 95.00 | | -95.00 | .00 | .00 | | | | .00 |
| 66 | {4630} Dibrugarh Animal Safari cum Rescue Centre | | | | | | | | | |
| | Voted NTA | 9.50 | | -9.50 | .00 | .00 | | | | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission Charged NTA | 3,78.86 | | .00 | 3,78.86 | 1,81.12 | 27.47 | 2,25.21 | 1,53.65 | 59.44 |
| 2 | 2235 Social Security and Welfare NULL 03 National Social Assistance Programme 101 National Old Age Pension Scheme {0318} National Social Assistance Programme (NSAP) Voted NTA | .00 | .01 | 83,83.39 | 83,83.40 | 83,83.40 | | | 83,83.40 | .00 |
| 3 | {2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA | .00 | .01 | 23,38.46 | 23,38.47 | 23,38.47 | | | 23,38.47 | .00 |
| 4 | {2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA | .00 | .01 | 3,22.84 | 3,22.85 | 3,22.85 | | | 3,22.85 | .00 |
| 5 | {2659} National Family Benefit Programme (NFBS) Voted NTA | .00 | .01 | 15,31.18 | 15,31.19 | 15,31.19 | | | 15,31.19 | .00 |
| 6 | {0318} 789 Special Component Plan for Scheduled Castes National Social Assistance Programme (NSAP) Voted NTA | .00 | .01 | 6,93.16 | 6,93.17 | 6,93.17 | 3,57.35 | 3,57.35 | 3,35.82 | 51.55 |
| 7 | {2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA | .00 | .01 | 85.37 | 85.38 | 85.38 | 43.27 | 43.27 | 42.11 | 50.68 |
| 8 | {2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA | .00 | .01 | 51.63 | 51.64 | 51.64 | 25.16 | 25.16 | 26.48 | 48.72 |
| 9 | {2659} National Family Benefit Programme (NFBS) Voted NTA | .00 | .01 | 20.02 | 20.03 | 20.03 | .01 | .01 | 20.02 | .05 |
| | 796 Tribal Area Sub-plan | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|---|--|---|--|---|---|--|------------|----------|-------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 10 | {0318} National Social Assistance Programme (NSAP) Voted NTA | .00 | .01 | 39,37.64 | 39,37.65 | 39,37.65 | 20,24.09 | 20,24.09 | 19,13.56 | 51.40 |
| 11 | {2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA | .00 | .01 | 5,51.60 | 5,51.61 | 5,51.61 | 3,06.09 | 3,06.09 | 2,45.52 | 55.49 |
| 12 | {2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA | .00 | .01 | 2,85.47 | 2,85.48 | 2,85.48 | 1,40.61 | 1,40.61 | 1,44.87 | 49.25 |
| 13 | {2659} National Family Benefit Programme (NFBS) Voted NTA | .00 | .01 | 2,04.73 | 2,04.74 | 2,04.74 | | | 2,04.74 | .00 |
| 14 | 2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration | | | | | | | | | |
| 15 | {0172} Headquarters Establishment Voted NTA | 8,37.44 | | .00 | 8,37.44 | 3,28.91 | 51.22 | 5,59.76 | 2,77.68 | 66.84 |
| 16 | {1349} Block Administration Voted NTA | 5,43.26 | | .00 | 5,43.26 | 1,96.66 | 29.20 | 3,75.80 | 1,67.46 | 69.17 |
| 17 | {1351} 003 Training Grant for Panchayati Raj Training Centre Voted NTA | 85,85.08 | | .00 | 85,85.08 | 23,72.73 | 7,80.38 | 69,92.73 | 15,92.35 | 81.45 |
| 18 | {1352} Training of Panchayat Secretaries Voted NTA | 52.38 | | .00 | 52.38 | 25.05 | 2.78 | 30.12 | 22.26 | 57.50 |
| 19 | {1353} Composit Training Centre Voted NTA | 30.21 | | .00 | 30.21 | 12.57 | 2.87 | 20.51 | 9.70 | 67.90 |
| 20 | {1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff Voted NTA | 22.08 | | .00 | 22.08 | 4.25 | 1.82 | 19.64 | 2.44 | 88.96 |
| | | 3,83,97.69 | | .00 | 3,83,97.69 | 99,21.91 | 23,87.63 | 3,08,63.41 | 75,34.28 | 80.38 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|-------------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 21 | {4684} Rashtriya Gram Swaraj Abhiyan (RGSA) Voted NTA | 1,11,11.00 | | -6,07.48 | 1,05,03.52 | 25,84.70 | | 79,18.82 | 25,84.70 | 75.39 |
| 22 | {0318} 102 Community Development National Social Assistance Programme (NSAP) Voted NTA | 2,54,02.95 | | -1,30,14.19 | 1,23,88.76 | .00 | | 1,23,88.76 | | 1,00.00 |
| 23 | {2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA | 44,97.44 | | -29,75.43 | 15,22.01 | .00 | | 15,22.01 | | 1,00.00 |
| 24 | {2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA | 13,06.32 | | -6,59.94 | 6,46.38 | .00 | | 6,46.38 | | 1,00.00 |
| 25 | {2659} National Family Benefit Programme (NFBS) Voted NTA | 17,55.94 | | -17,55.93 | .01 | .01 | | .01 | | .00 |
| 26 | {4684} Special Component Plan for Scheduled Castes Rashtriya Gram Swaraj Abhiyan (RGSA) Voted NTA | .00 | .02 | 2,23.14 | 2,23.16 | 2,23.16 | | 2,23.16 | | .00 |
| 27 | {4684} 796 Tribal Area Sub-Plan Rashtriya Gram Swaraj Abhiyan (RGSA) Voted NTA | .00 | .02 | 3,84.34 | 3,84.36 | 3,84.36 | | 3,84.36 | | .00 |
| 28 | {0800} 800 Other Expenditure Other Expenditure Voted NTA | 10,80.00 | | .00 | 10,80.00 | 10,61.32 | | 18.68 | 10,61.32 | 1.73 |
| 29 | {1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty Voted NTA | 24.30 | | .00 | 24.30 | 24.30 | | | 24.30 | .00 |
| 30 | {3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC) Voted NTA | 2,31,61.29 | 49,79.00 | .00 | 2,81,40.29 | 2,01,19.19 | 8,14.62 | 88,35.72 | 1,93,04.57 | 31.40 |
| 31 | {4656} Tied Grant-Central Finance Commission-Rural Local Bodies | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|------------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 32 | {4657} Untied Basic Grant-Central Finance Commission- Rural Local Bodies | 6,24,44.00 | 3,07,13.00 | .00 | 9,31,57.00 | 3,25,62.96 | 1,17.46 | 6,07,11.50 | 3,24,45.50 | 65.17 |
| 33 | {5793} Specific Grant under Award of State Finance Commission-PRIs | 4,16,30.00 | 2,04,74.00 | .00 | 6,21,04.00 | 2,16,54.53 | | 4,04,49.47 | 2,16,54.53 | 65.13 |
| 34 | 911 Deduct-Recoveries of Overpayments | 15,65.59 | 4,05.00 | .00 | 19,70.59 | 19,70.59 | | | 19,70.59 | .00 |
| | 4059 Capital Outlay on Public Works | .00 | | .00 | .00 | 41.21 | -.30 | -41.51 | 41.51 | 1,00.00 |
| 35 | {2627} Construction of New Office Building at Panjabari | | | | | | | | | |
| | Voted NTA | 1,90.00 | 2,00.00 | .00 | 3,90.00 | 2,46.81 | | 1,43.19 | 2,46.81 | 36.71 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|-------------|------------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA | 38,88,88.89 | 87,04,45.82 | ***** | 110,78,03.90 | 39,58,02.52 | 4,49,40.01 | 75,69,41.39 | 35,08,62.51 | 68.33 |
| 2 | {5689} Special Component Plan for Scheduled Castes Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA | .00 | .02 | 5,62,33.28 | 5,62,33.30 | 5,62,33.28 | 2,07,17.83 | 2,07,17.85 | 3,55,15.45 | 36.84 |
| 3 | {5689} 796 Tribal Area Sub-Plan Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA | .00 | .02 | 9,52,97.53 | 9,52,97.55 | 9,52,97.53 | 3,50,92.16 | 3,50,92.18 | 6,02,05.37 | 36.82 |
| 4 | 2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | |
| 5 | {1340} Subordinate Organisation Rural Development Voted NTA | 3,79.29 | | .00 | 3,79.29 | 1,03.06 | 29.50 | 3,05.73 | 73.56 | 80.61 |
| 6 | {0318} 800 Other Expenditure National Social Assistance Programme (NSAP) Voted NTA | 1,10,72.82 | | .00 | 1,10,72.82 | 39,74.58 | 7,72.93 | 78,71.17 | 32,01.65 | 71.09 |
| 7 | {1341} SIRD Voted NTA | 4,28,33.60 | | .00 | 4,28,33.60 | 1,38,67.95 | 68,00.00 | 3,57,65.65 | 70,67.95 | 83.50 |
| 8 | {2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each Voted NTA | 9,00.10 | | .00 | 9,00.10 | 2,18.10 | | 6,82.00 | 2,18.10 | 75.77 |
| 9 | {2297} New Office Building of Lakhimpur Zilla Parishad Voted NTA | 3,80.00 | | .00 | 3,80.00 | 3,80.00 | 98.08 | 98.08 | 2,81.92 | 25.81 |
| 10 | {2299} Atal Atma Sansthapon Yojana (SIPRD) Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 11 | {2378} Training at SIRD, P&RD Department | 47.50 | | .00 | 47.50 | 47.50 | | | 47.50 | .00 |
| | Voted NTA | | | | | | | | | |
| 12 | {2528} Satellite Training of SIPRD | 55.00 | | .00 | 55.00 | 55.00 | | | 55.00 | .00 |
| | Voted NTA | | | | | | | | | |
| 13 | {2529} Indira Miri Window Pension Achoni for age Group 18 to 59 years left out from IGWPS under NSAP and One Time Grant of Rs. 25000/- | 38.00 | | .00 | 38.00 | 38.00 | | | 38.00 | .00 |
| | Voted NTA | | | | | | | | | |
| 14 | {2532} Construction of 5 (five) Nos. of New Block Office Building | 73,15.00 | | .00 | 73,15.00 | 26,05.90 | 12,00.00 | 59,09.10 | 14,05.90 | 80.78 |
| | Voted NTA | | | | | | | | | |
| 15 | {2629} New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | 83.64 | 83.64 | 1,06.36 | 44.02 |
| | Voted NTA | | | | | | | | | |
| 16 | {2674} Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honrable NGTs Order | 49.12 | | .00 | 49.12 | 49.12 | | | 49.12 | .00 |
| | Voted NTA | | | | | | | | | |
| 17 | {4596} Rural Self Employment Training Institute (RSETI) | 3,80.00 | | .00 | 3,80.00 | 3,80.00 | | | 3,80.00 | .00 |
| | Voted NTA | | | | | | | | | |
| 18 | {4597} National Rural Economic Transformation Project (NRETP) | 1,21.93 | | -1,21.92 | .01 | .00 | | .01 | | 1,00.00 |
| | Voted NTA | | | | | | | | | |
| 19 | {4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY) | 44,08.89 | | -36,58.89 | 7,50.00 | .00 | | 7,50.00 | | 1,00.00 |
| | Voted NTA | | | | | | | | | |
| | | 4,35.80 | | -4,35.79 | .01 | .00 | | .01 | | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|-------------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 20 | {4599} Start-up Village Entrepreneurs Programme (SVEP) | | | | | | | | | |
| | Voted NTA | 1,87.50 | | -1,87.48 | .02 | .00 | | .02 | 1,00.00 | |
| 21 | {4921} National Rural Livelihood Mission (NRLM) | | | | | | | | | |
| | Voted NTA | 4,27,06.14 | | -3,28,46.24 | 98,59.90 | 3,32.50 | | 95,27.40 | 3,32.50 | |
| 22 | {5129} Implementation of DRDA Scheme | | | | | | | | | |
| | Voted NTA | 1,66.67 | 2,03.70 | .00 | 3,70.37 | .00 | | 3,70.37 | 1,00.00 | |
| 23 | {5538} Chief Ministers Special Package for Dhakuakhana | | | | | | | | | |
| | Voted NTA | 15.20 | | .00 | 15.20 | 15.20 | | 15.20 | .00 | |
| 24 | {5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH | | | | | | | | | |
| | Voted NTA | 5,03.50 | | .00 | 5,03.50 | 2,48.18 | 1,53.48 | 4,08.79 | 94.71 | |
| 25 | {5843} Shyama Prasad Mukharjee Urban Mission (SPMRM) | | | | | | | | | |
| | Voted NTA | 58,50.00 | 13,40.78 | .00 | 71,90.78 | 39,94.67 | | 31,96.11 | 39,94.67 | |
| 26 | {6082} Family Identification Card | | | | | | | | | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | 1,00.00 | .00 | |
| 27 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 13.47 | -3.71 | -17.18 | 17.18 | |
| 28 | {4595} 06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yogna Mahila Kishan Sashaktikaran Pariyojana (MKSP) | | | | | | | | | |
| | Voted NTA | | .02 | .00 | .02 | .00 | | .02 | 1,00.00 | |
| 29 | {4596} Rural Self Employment Training Institute (RSETI) | | | | | | | | | |
| | Voted NTA | .00 | .01 | 1,21.91 | 1,21.92 | 1,21.91 | | .01 | 1,21.91 | |
| 30 | {4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY) | | | | | | | | | |
| | Voted NTA | .00 | .02 | 3,36.49 | 3,36.51 | 3,36.49 | | .02 | 3,36.49 | |
| 31 | {4599} Start-up Village Entrepreneurs Programme (SVEP) | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|------------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 32 | {4921} National Rural Livelihood Mission (NRLM) | .00 | .02 | 1,87.48 | 1,87.50 | 1,87.48 | .02 | 1,87.48 | .01 | |
| 33 | {4597} 102 National Rural Livelihood Mission National Rural Economic Transformation Project (NRETP) | .00 | .02 | 2,53,63.86 | 2,53,63.88 | 1,71,73.06 | 81,91.56 | 1,63,82.38 | 89,81.50 | 64.59 |
| 34 | {4595} Special Component Plan for Scheduled Castes Mahila Kishan Sashaktikaran Pariyojana (MKSP) | .00 | .02 | 36,58.90 | 36,58.92 | 22,82.34 | 13,76.58 | 27,53.16 | 9,05.76 | 75.25 |
| 35 | {4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY) | | .02 | .00 | .02 | .00 | .02 | | | 1,00.00 |
| 36 | {4921} National Rural Livelihood Mission (NRLM) | .00 | .02 | 37.48 | 37.50 | 37.48 | .02 | 37.48 | .05 | |
| 37 | {4595} Tribal Area Sub-plan Mahila Kishan Sashaktikaran Pariyojana (MKSP) | .00 | .02 | 28,24.80 | 28,24.82 | 19,34.98 | 8,89.84 | 17,79.69 | 10,45.13 | 63.00 |
| 38 | {4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY) | | .02 | .00 | .02 | .00 | .02 | | | 1,00.00 |
| 39 | {4921} National Rural Livelihood Mission (NRLM) | .00 | .02 | 61.80 | 61.82 | 61.80 | .02 | 61.80 | .03 | |
| 40 | 2505 Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme {4650} Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS) | .00 | .02 | 46,57.60 | 46,57.62 | 31,44.88 | 15,12.74 | 30,25.49 | 16,32.13 | 64.96 |
| 41 | {4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) | 3,00.00 | | .00 | 3,00.00 | 2,99.99 | .01 | 2,99.99 | .00 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Rural Development
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 42 | {2631} 4515 Capital Outlay on other Rural Devalopment Programmes NULL 800 Other Expenditure Chuburi Pucca Rasta Achoni | Voted NTA 6,66,66.67 | | .00 | 6,66,66.67 | 3,70,44.94 | | 2,96,21.73 | 3,70,44.94 | 44.43 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|------------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2852 Industries NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | |
| | Voted NTA | 77,61.44 | 2.05 | -6,12.71 | 71,50.78 | 67,90.65 | 9,69.98 | 13,30.11 | 58,20.67 | 18.60 |
| 2 | {1744} 800 Other Expenditure Subsidy for Implementation of New Industrial Policy | | | | | | | | | |
| | Voted NTA | 13,78.07 | | .00 | 13,78.07 | 13,78.07 | | | 13,78.07 | .00 |
| 3 | {3936} Initiative to be taken by Export Cell for Prime Minister Vision for Export Hub in Districts | | | | | | | | | |
| | Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | | 1,90.00 | .00 |
| 4 | {4659} Implementation of Electric Vehicle Policy of Assam | | | | | | | | | |
| | Voted NTA | 95.00 | .01 | 11.55 | 1,06.56 | 1,06.56 | | | 1,06.56 | .00 |
| 5 | {4661} Implementation of the Relief Package Offered to Employees and Workers of HPC Ltd. | | | | | | | | | |
| | Voted NTA | 3,08,75.00 | 1,26,27.00 | .00 | 4,35,02.00 | 51,27.00 | | 3,83,75.00 | 51,27.00 | 88.21 |
| 6 | {5393} Investment Promotion Activities | | | | | | | | | |
| | Voted NTA | 2,28.00 | | 6,12.71 | 8,40.71 | 8,40.71 | | | 8,40.71 | .00 |
| 7 | {5821} Awareness Camp, EDP at District Level | | | | | | | | | |
| 8 | {5824} Preparation of Promotional of Documentary & Engagement of PR Agency | | | | | | | | | |
| 9 | {6060} Implementation Of The Assam Ethanol Production Promotion Policy,2021 | | | | | | | | | |
| | Voted NTA | 95.00 | | -11.55 | 83.45 | 83.45 | | | 83.45 | .00 |
| 10 | {6061} Financial Grant as One Time Compensation to Workers of Rajabari Tea Estate,Golaghat | | | | | | | | | |
| | Voted NTA | 2,47.95 | | .00 | 2,47.95 | 2,47.95 | 2,47.95 | 2,47.95 | | 1,00.00 |
| 11 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 2,26.51 | -40.10 | -2,66.61 | 2,66.61 | 1,00.00 |
| | 4885 Other Capital Outlay on Industries and Minerals NULL 60 Others | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 12 | {4303} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL) Voted NTA | 28,50.00 | 26,75.00 | .00 | 55,25.00 | 26,75.00 | 26,75.00 | 55,25.00 | 1,00.00 | |
| 13 | {1531} 800 Other Expenditure Agar International Trade Centre Voted NTA | 3,80.00 | | .00 | 3,80.00 | 3,80.00 | | 3,80.00 | .00 | |
| 14 | {2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri Voted NTA | 9,50.00 | | .00 | 9,50.00 | 6,51.64 | | 2,98.36 | 31.41 | |
| 15 | {2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup Voted NTA | 2,54.31 | | .00 | 2,54.31 | 2,54.31 | 12.04 | 12.04 | 2,42.27 | 4.73 |
| 16 | {2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup Voted NTA | 94.08 | | .00 | 94.08 | 94.08 | 53.78 | 53.78 | 40.30 | 57.16 |
| 17 | {2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System Voted NTA | 1,21.62 | | .00 | 1,21.62 | 1,21.62 | | 1,21.62 | .00 | |
| 18 | {2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21 Voted NTA | 1,36.32 | | -93.21 | 43.11 | .00 | | 43.11 | 1,00.00 | |
| 19 | {2343} Refurbish of Directorate of Tea | | | | | | | | | |
| 20 | {2345} Construction of Boundary Wall in the remaining 666 Bighas Land at Gelapukhuri, Tinsukia Voted NTA | 4,39.48 | | .00 | 4,39.48 | 4,39.48 | | 4,39.48 | .00 | |
| 21 | {2521} Upgradation of Maniram Dewan Trade Centre | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 22 | {2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim | 1,83.15 | | .00 | 1,83.15 | 1,83.15 | | 1,83.15 | .00 | |
| 23 | {2632} Setting up of Tea Museum | 10,00.00 | | .00 | 10,00.00 | 8,80.84 | 1,19.16 | 8,80.84 | 11.92 | |
| 24 | {2633} Setting up of Warehouse & Cold Storage in Maibong | | | | | | | | | |
| 25 | {3580} Development of Industrial Area & Upgradation of Existing Industrial Areas | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 | .00 | |
| 26 | {3937} Construction of Office Buildings of ASIDC Ltd. at HQ | 12,85.20 | | 3,06.33 | 15,91.53 | 7,16.72 | 3.46 | 8,78.27 | 7,13.26 | 55.18 |
| 27 | {3938} Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon | 76.00 | | -75.99 | .01 | .01 | | .01 | .00 | |
| 28 | {4169} Up-gradation of C/E, Morigaon | 80.00 | | .00 | 80.00 | 80.00 | | 80.00 | .00 | |
| 29 | {4172} Up-gradation of MIE, Sivsagar | 38.00 | | 1,13.80 | 1,51.80 | 1,51.80 | | 1,51.80 | .00 | |
| 30 | {4302} BPCL | 38.00 | | -37.81 | .19 | .19 | | .19 | .00 | |
| | | 3,80.00 | | .00 | 3,80.00 | 3,69.10 | 10.90 | 3,69.10 | 2.87 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 31 | {4304} Up-gradation of MIE, Biswanath Chariali Voted NTA | 38.00 | | .00 | 38.00 | 38.00 | | 38.00 | .00 | |
| 32 | {4384} Construction of Boundary Wall of Doomdooma Land Area Voted NTA | 76.00 | | .00 | 76.00 | 76.00 | | 76.00 | .00 | |
| 33 | {4506} Setting up of Tea Park Voted NTA | 5,45.92 | | .00 | 5,45.92 | 5,45.92 | | 5,45.92 | .00 | |
| 34 | {4507} Setting up of Twin Tower at Guwahati | | | | | | | | | |
| 35 | {4654} State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme Voted NTA | 6,00.00 | | .00 | 6,00.00 | 6,00.00 | | 6,00.00 | .00 | |
| 36 | {4725} Setting up of Quality Control Laboratory at Cachar Voted NTA | 1,20.71 | | .00 | 1,20.71 | 1,20.71 | | 1,20.71 | .00 | |
| 37 | {4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita Voted NTA | 2,13.12 | | -2,13.12 | .00 | .00 | | | .00 | |
| 38 | {5397} Multi Disciplinary Skill Development Centre Voted NTA | 4,05.17 | | .00 | 4,05.17 | 3,34.38 | 70.79 | 3,34.38 | 17.47 | |
| 39 | {5401} Setting up of Quality Control Laboratory at Tinsukia Voted NTA | 18.25 | | .00 | 18.25 | 18.25 | | 18.25 | .00 | |
| 40 | {5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area Voted NTA | 9,50.00 | | .00 | 9,50.00 | 9,24.23 | 25.77 | 9,24.23 | 2.71 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 41 | {5756} State Share of Setting up of Mini Tool Room at Tinsukia | | | | | | | | | |
| | Voted NTA | 5,20.64 | | .00 | 5,20.64 | 5,11.13 | 9.51 | 5,11.13 | 1.83 | |
| 42 | {5758} Upgradation of Industrial Area, Bonda | | | | | | | | | |
| | Voted NTA | 38.00 | | .00 | 38.00 | 38.00 | | 38.00 | .00 | |
| 43 | {5759} Upgradation of Industrial Area, Bamunimaidam | | | | | | | | | |
| | Voted NTA | 6.10 | | .00 | 6.10 | 6.10 | | 6.10 | .00 | |
| 44 | {5760} Construction of Boundary Wall at Mandakata Medicinal Hub | | | | | | | | | |
| | Voted NTA | 1,28.25 | | .00 | 1,28.25 | 1,28.25 | | 1,28.25 | .00 | |
| 45 | {5826} Industrial Park of Micro Units | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 | .00 | |
| 46 | {5829} Development of Industrial Infrastructure in the Land of Closed PSUs | | | | | | | | | |
| | Voted NTA | 2,85.00 | | .00 | 2,85.00 | 2,30.23 | 54.77 | 2,30.23 | 19.22 | |
| 47 | {5830} Upgradation of Industrial Estates Borguri, Tinsukia | | | | | | | | | |
| | Voted NTA | 1,01.65 | | .00 | 1,01.65 | 1,01.65 | | 1,01.65 | .00 | |
| 48 | {5831} Upgradation of Industrial Area, Badarpurghat | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | .00 | 95.00 | | 1,00.00 | |
| 49 | {5832} Setting up of CFC for Assamese Jewellery | | | | | | | | | |
| | Voted NTA | 2,65.43 | | .00 | 2,65.43 | 2,62.46 | 65.85 | 68.82 | 25.93 | |
| 50 | {6062} Storm Water Drainage at Industrial Area Dolabari, Sonitpur | | | | | | | | | |
| | Voted NTA | 2,23.25 | | .00 | 2,23.25 | 2,23.25 | | 2,23.25 | .00 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 51 | {6063} State Share for SIDBI Cluster Development Fund Scheme (SCDFS) | | | | | | | | | |
| | Voted NTA | 10,00.00 | | .00 | 10,00.00 | 10,00.00 | | 10,00.00 | .00 | |
| | 6860 Loans for Consumer Industries NULL 60 Others 800 Other Loans | | | | | | | | | |
| 52 | {4508} Budgetary Support for Revenue Expenditure of ASIDC | | | | | | | | | |
| | Voted NTA | 92.85 | | .00 | 92.85 | 92.85 | | 92.85 | .00 | |
| 53 | {5303} Loans to Assam Tea Corporation Ltd. | | | | | | | | | |
| | Voted NTA | 23,75.00 | | .00 | 23,75.00 | -1,36,77.00 | 1,60,52.00 | -1,36,77.00 | 6,75.87 | |
| 54 | {5761} Past Liabilities of Payment Outstanding Salary Dues, P.F. etc. of Assam State Fertiliser Corporation (ASFC) | | | | | | | | | |
| | Voted NTA | 1,42,50.00 | | .00 | 1,42,50.00 | 1,42,50.00 | | 1,42,50.00 | .00 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 1 | 2851 {1735} Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Directorate of Sericulture | | | | | | | | | |
| 2 | Voted NTA {4509} Upkeeping of the Government Eri, Muga and Mulberry Farms | 11,33.09 | | 4.07 | 11,37.16 | 4,90.03 | 96.60 | 7,43.73 | 3,93.43 | 65.40 |
| 3 | Voted NTA 003 Training | 4,75.00 | | -77.14 | 3,97.86 | 3,97.86 | | | 3,97.86 | .00 |
| 4 | Voted NTA 004 Research and Development | 1,59.46 | | .00 | 1,59.46 | 72.42 | 9.45 | 96.49 | 62.97 | 60.51 |
| 5 | Voted NTA 107 Sericulture Industries {0011} Regional Development Schemes | 29.99 | | .00 | 29.99 | 12.42 | 1.71 | 19.28 | 10.71 | 64.27 |
| 6 | Voted NTA {0016} District Development Schemes (Old) | 1,55.90 | | -.46 | 1,55.44 | 95.53 | 6.71 | 66.62 | 88.82 | 42.86 |
| 7 | Voted NTA {0017} Sericulture Farms | 32,29.92 | | -3.61 | 32,26.31 | 11,80.05 | 2,04.03 | 22,50.29 | 9,76.02 | 69.75 |
| 8 | Voted NTA {5688} Integrated Sericulture Development Project under NERTPS (North Eastern Textile Promotion Scheme) | 60,60.20 | | 77.14 | 61,37.34 | 21,35.37 | 4,23.93 | 44,25.90 | 17,11.44 | 72.11 |
| 9 | Voted NTA {5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga) | 19.39 | | .00 | 19.39 | 19.39 | 19.29 | 19.29 | .10 | 99.48 |
| 10 | Voted NTA {5838} Yarn Bank of Mulberry at Sualkuchi | 21,44.15 | | .00 | 21,44.15 | 21,44.15 | | | 21,44.15 | .00 |
| 11 | Voted NTA 911 Deduct-Recoveries of Overpayments | 7,60.00 | | .00 | 7,60.00 | .00 | | 7,60.00 | | 1,00.00 |
| | Voted NTA 03 Handloom & Textile 001 Direction and Administration | .00 | | .00 | .00 | 3,88.23 | -.06 | -3,88.29 | 3,88.29 | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|---|--|---|--|---|---|--|----------|----------|-------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 12 | {1810} Directorate of Handloom & Textile | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 13,67.26 | | .00 | 13,67.26 | 9,17.62 | 95.74 | 5,45.38 | 8,21.88 | 39.89 |
| 13 | {1814} 003 Training Handloom Training Institute & Centre | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 22,84.69 | | .00 | 22,84.69 | 9,59.29 | 1,25.64 | 14,51.04 | 8,33.65 | 63.51 |
| 14 | 004 Research and Development | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 2,60.71 | | .00 | 2,60.71 | 1,02.60 | 14.38 | 1,72.49 | 88.22 | 66.16 |
| 15 | {2634} Setting up of Textile Testing Laboratory at HRDC | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 23.75 | | .00 | 23.75 | 23.75 | | | 23.75 | .00 |
| 16 | {6084} Purchase of Raw Materials for HRDC | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 4.75 | | .00 | 4.75 | 4.75 | | | 4.75 | .00 |
| 17 | {0011} 103 Handloom Industries Regional Development Schemes | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 1,54.45 | | .00 | 1,54.45 | 62.31 | 8.58 | 1,00.72 | 53.73 | 65.21 |
| 18 | {0013} District Development Schemes | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 1,25,15.91 | | .00 | 1,25,15.91 | 67,52.11 | 1,94.48 | 59,58.28 | 65,57.63 | 47.61 |
| 19 | {3018} Handloom Production Centre | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 38,54.80 | | .00 | 38,54.80 | 20,71.86 | 1,82.52 | 19,65.46 | 18,89.34 | 50.99 |
| 20 | {3019} Sub-Divisional Handloom Organisation | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 15,10.38 | | .00 | 15,10.38 | 8,26.04 | 68.16 | 7,52.51 | 7,57.87 | 49.82 |
| 21 | {3496} Grants to Assam Government Marketing Corporation Ltd. | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 50.00 | | .00 | 50.00 | 33.12 | | 16.88 | 33.12 | 33.77 |
| 22 | {5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 29,41.24 | | .00 | 29,41.24 | 13,11.72 | | 16,29.52 | 13,11.72 | 55.40 |
| | | | | | | | | | | |
| | Voted TA | 4,57.38 | | .00 | 4,57.38 | 3,20.27 | 27.30 | 1,64.40 | 2,92.98 | 35.94 |
| 23 | 108 Powerloom Industries | | | | | | | | | |
| | | | | | | | | | | |
| | Voted NTA | 99.42 | | .00 | 99.42 | 58.63 | 4.15 | 44.95 | 54.47 | 45.21 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 24 | {4511} 789 Special Component Plan for Scheduled Caste Scheme under Schedule Caste Component Plan | | | | | | | | | |
| | Voted NTA | 60.00 | | .00 | 60.00 | 60.00 | | 60.00 | .00 | |
| 25 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 2.12 | -0.81 | -2.94 | 2.94 | 1,00.00 |
| 26 | 4851 Capital Outlay on Village and Small Industries NULL 003 Training {1814} Handloom Training Institute & Centre | | | | | | | | | |
| | Voted NTA | 5,53.73 | | .00 | 5,53.73 | 5,53.73 | | 5,53.73 | .00 | |
| 27 | {0013} 103 Handloom Industries District Development Schemes | | | | | | | | | |
| | Voted NTA | 12,77.76 | | .00 | 12,77.76 | 12,77.76 | | 12,77.76 | .00 | |
| 28 | {3018} Handloom Production Centre | | | | | | | | | |
| | Voted NTA | 4,58.38 | | .00 | 4,58.38 | 4,58.38 | | 4,58.38 | .00 | |
| 29 | {5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile | | | | | | | | | |
| | Voted NTA | 11.80 | | .00 | 11.80 | 11.80 | | 11.80 | .00 | |
| 30 | 107 Sericulture Industries | | | | | | | | | |
| | Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | 1,90.00 | .00 | |
| 31 | {5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component | | | | | | | | | |
| | Voted NTA | 2.81 | | .00 | 2.81 | 2.81 | | 2.81 | .00 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--------------------------------------|---|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2851 | Village and Small Industries NULL 02 Cottage Industries 003 Training Training Organisation | | | | | | | | | |
| | {1781} | | | | | | | | | | |
| | | Voted NTA | 4,38.56 | | .00 | 4,38.56 | 1,66.57 | 25.83 | 2,97.82 | 1,40.74 | 67.91 |
| 2 | 101 | Industrial Estates | | | | | | | | | |
| | | Voted NTA | 4,89.37 | | .00 | 4,89.37 | 2,04.67 | 29.12 | 3,13.82 | 1,75.55 | 64.13 |
| 3 | 102 | Small Scale Industries Headquarters Establishment | | | | | | | | | |
| | {0172} | | | | | | | | | | |
| | | Voted NTA | 11,81.29 | | .00 | 11,81.29 | 6,16.36 | 2,04.23 | 7,69.16 | 4,12.13 | 65.11 |
| 4 | 1799 | Regional Establishment | | | | | | | | | |
| | | Voted NTA | 49,36.59 | 6.10 | .00 | 49,42.69 | 22,87.11 | 2,55.10 | 29,10.68 | 20,32.01 | 58.89 |
| 5 | 104 | Handicraft Industries | | | | | | | | | |
| | | Voted NTA | 1,03.75 | | .00 | 1,03.75 | 57.80 | 4.03 | 49.97 | 53.78 | 48.17 |
| 6 | 796 | Tribal Area Sub-Plan National Bamboo Mission (NBM) | | | | | | | | | |
| | {2477} | | | | | | | | | | |
| | | Voted NTA | 7.58 | | .00 | 7.58 | 7.58 | | | 7.58 | .00 |
| 7 | 800 | Other Expenditure Scheduled Caste Component Plan | | | | | | | | | |
| | {0789} | | | | | | | | | | |
| | | Voted NTA | 12.40 | | .00 | 12.40 | 12.40 | | | 12.40 | .00 |
| 8 | 2477 | National Bamboo Mission (NBM) | | | | | | | | | |
| | | Voted NTA | 49.20 | | .00 | 49.20 | 49.20 | | | 49.20 | .00 |
| 9 | 911 | Deduct-Recoveries of Overpayments | | | | | | | | | |
| | | Voted NTA | .00 | | .00 | .00 | 62.29 | | -62.29 | 62.29 | 1,00.00 |
| 10 | 4851 | Capital Outlay on Village and Small Industries NULL 800 Other Expenditure Scheduled Caste Component Plan | | | | | | | | | |
| | {0789} | | | | | | | | | | |
| | | Voted NTA | 10.30 | | .00 | 10.30 | 10.30 | 9.79 | 9.79 | .51 | 95.02 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|------------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2853 {0240} Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration Subordinate Establishment | | | | | | | | | |
| 2 | {1375} Directorate of Geology & Mining (H.Qr.) Voted TA | 19.95 | | .00 | 19.95 | 19.95 | | | 19.95 | .00 |
| 3 | {1376} Petroleum Cell Voted NTA | 7,87.77 | | 3.00 | 7,90.77 | 4,02.36 | 39.42 | 4,27.83 | 3,62.94 | 54.10 |
| 4 | {0045} 004 Research and Development Analytical Unit Voted NTA | 29.07 | | .00 | 29.07 | 6.97 | 2.15 | 24.25 | 4.82 | 83.43 |
| 5 | {1377} Statistical Unit Voted NTA | 1,01.06 | | -3.00 | 98.06 | 62.81 | 3.67 | 38.92 | 59.14 | 39.69 |
| 6 | {0169} 101 Survey and Mapping Ground Water Survey Voted NTA | 9.94 | | .00 | 9.94 | 3.18 | .94 | 7.71 | 2.23 | 77.55 |
| 7 | {0180} Intensive Mineral Investigation Voted NTA Voted TA | 6,91.09 1.90 | | .00 .00 | 6,91.09 1.90 | 3,95.36 1.90 | 40.02 | 3,35.75 | 3,55.34 1.90 | 48.58 .00 |
| | | 4,86.59 | | .00 | 4,86.59 | 2,34.32 | 25.38 | 2,77.65 | 2,08.94 | 57.06 |
| | | 18.41 | | .00 | 18.41 | 18.41 | | | 18.41 | .00 |
| 8 | 4853 {1375} Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.) Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | | 1,90.00 | .00 |
| 9 | {1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.) Voted NTA | 2,16.60 | | .00 | 2,16.60 | 2,16.60 | | | 2,16.60 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|--|--|---|--|---|---|--|------------|------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2045 Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty {1787} Inspectorate of Electricity | | | | | | | | | |
| 2 | Voted NTA {1788} Licensing Scheme/Board | 5,77.15 | | .00 | 5,77.15 | 2,54.42 | 34.70 | 3,57.43 | 2,19.72 | 61.93 |
| | Voted NTA | 15.87 | | .00 | 15.87 | 8.51 | .73 | 8.09 | 7.78 | 50.96 |
| 3 | 2801 Power NULL 80 General {5648} 001 Direction and Administration Disaster Risk Reduction Activities | | | | | | | | | |
| 4 | Voted NTA {4690} 101 Assistance to Electricity Boards Grants-in-aid to APDCL | 12,90.60 | | .00 | 12,90.60 | 12,90.60 | | | 12,90.60 | .00 |
| 5 | Voted NTA {1642} 800 Other Expenditure Assam Electricity Regulatory Commission | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | | 1,90.00 | .00 |
| 6 | Voted NTA {2525} DDUGJY and SAUBHAGYA Scheme | 1,45.62 | | .00 | 1,45.62 | 53.55 | 53.55 | 1,45.62 | | 1,00.00 |
| 7 | Voted NTA {2635} Power Purchase Subsidy | 1,65,30.00 | 12,98.00 | .00 | 1,78,28.00 | 1,78,28.00 | | | 1,78,28.00 | .00 |
| 8 | Voted NTA {5370} Payment of dues as per FTFRP | 1,90,00.00 | 1,50,00.00 | .00 | 3,40,00.00 | 1,50,00.00 | | 1,90,00.00 | 1,50,00.00 | 55.88 |
| 9 | Voted NTA {5797} Ujjal DISCOM Assurance Yojana (UDAY) | 2,85,00.00 | | .00 | 2,85,00.00 | .00 | | 2,85,00.00 | | 1,00.00 |
| 10 | Voted NTA {5798} Targeted Subsidy to APDCL | 72,20.00 | | .00 | 72,20.00 | .00 | | 72,20.00 | | 1,00.00 |
| 11 | Voted NTA {5866} Energy Forecasting and Analytics | 2,85,00.00 | | .00 | 2,85,00.00 | 2,85,00.00 | 2,85,00.00 | 2,85,00.00 | | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|------------|------------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 12 | 4801 {2636} Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure Barpani Hydro Electric Power Project | Voted NTA | 23,60.75 | | .00 | 23,60.75 | 23,60.75 | | 23,60.75 | .00 |
| 13 | {2640} Procurement of Meters | Voted NTA | 47,50.00 | .01 | .00 | 47,50.01 | 47,50.01 | | 47,50.01 | .00 |
| 14 | {2642} Asian Infrastructure Development Bank | Voted NTA | 33,25.00 | | .00 | 33,25.00 | 33,25.00 | | 33,25.00 | .00 |
| 15 | {3933} Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works | Voted NTA | 1,29,60.00 | | .00 | 1,29,60.00 | 1,29,60.00 | | 1,29,60.00 | .00 |
| 16 | {3934} Namrup Replacement Power project Phase II | Voted NTA | 28,50.00 | | .00 | 28,50.00 | .00 | 28,50.00 | | 1,00.00 |
| 17 | {5476} APSEIP Tranche 4 (ADB) | Voted NTA | 47,50.00 | | .00 | 47,50.00 | 47,50.00 | | 47,50.00 | .00 |
| 18 | {5477} Composite Scheme of Transmission & Distribution in NER (NERPSIP) | Voted NTA | 1,80,00.00 | 2,50,00.00 | .00 | 4,30,00.00 | 2,50,00.00 | 1,80,00.00 | 2,50,00.00 | 41.86 |
| 19 | {6001} Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli | Voted NTA | 3,14.78 | | .00 | 3,14.78 | 3,14.78 | | 3,14.78 | .00 |
| 20 | {6002} Enhancement of Intra State Transmission System of Assam (AIIB) | Voted NTA | 15,20.00 | | .00 | 15,20.00 | .00 | 15,20.00 | | 1,00.00 |
| 21 | {6009} Balance 5% State Share Component of DDUGJY- New Implemented by APDCL | Voted NTA | 1,99,82.93 | | .00 | 1,99,82.93 | 79,82.93 | 1,20,00.00 | 79,82.93 | 60.05 |
| | | Voted NTA | 50,00.00 | 13,61.00 | .00 | 63,61.00 | 13,61.00 | 50,00.00 | 13,61.00 | 78.60 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 22 | {6010} 10% State Share Component of RDSS Infrastructure Works-Loss Reduction implemented by APDCL | | | | | | | | | |
| | Voted NTA | 10,00.00 | 60,00.00 | .00 | 70,00.00 | 70,00.00 | | 70,00.00 | .00 | |
| 23 | {6011} Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Soura shakti Prakalpa | | | | | | | | | |
| | Voted NTA | 5,00.00 | | .00 | 5,00.00 | 5,00.00 | | 5,00.00 | .00 | |
| 24 | {6012} Implementation of 100 MW NRPP-II Gas Engine | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 | .00 | |
| 25 | {6013} Implementation of New Solar Projects by APGCL at different districts of Assam | | | | | | | | | |
| | Voted NTA | 9,88.00 | | .00 | 9,88.00 | 9,88.00 | | 9,88.00 | .00 | |
| 26 | {6014} Karbi Langpi Middle-1 Hydro Power Project (22.5MW) | | | | | | | | | |
| | Voted NTA | 4,75.00 | | .00 | 4,75.00 | 4,75.00 | | 4,75.00 | .00 | |
| 27 | {6015} Kulsu Multi Purpose Project (55MW) | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 | .00 | |
| 28 | {6016} Land Slide Protection work of KLHEP,APGCL | | | | | | | | | |
| | Voted NTA | 13,15.75 | | .00 | 13,15.75 | 13,15.75 | | 13,15.75 | .00 | |
| 29 | {3935} 06 Rural Electrification 800 Other Expenditure Electrification of Anganbadi Centre and Primary School | | | | | | | | | |
| | Voted NTA | 16,73.90 | | .00 | 16,73.90 | 16,73.90 | | 16,73.90 | .00 | |
| 30 | 6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards {2063} Assam Electricity Grid Corporation Ltd. (AEGCL) | | | | | | | | | |
| | Voted NTA | 19,00.00 | | .00 | 19,00.00 | 19,00.00 | | 19,00.00 | .00 | |
| 31 | {3322} Works Component/ Other Project | | | | | | | | | |
| | Voted NTA | 53,20.00 | | .00 | 53,20.00 | 53,20.00 | | 53,20.00 | .00 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--------------------------------------|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 32 | {4690} APGCL Voted NTA | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| | | 34,53.25 | | .00 | 34,53.25 | 34,53.25 | | | 34,53.25 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|------------|------------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 1 | 2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0117} Barak Valley Flood Control Project | | | | | | | | | |
| | | Voted NTA | 55,55.35 | .00 | 55,55.35 | 19,19.77 | 3,72.44 | 40,08.02 | 15,47.33 | 72.15 |
| 2 | {0120} Brahmaputra Flood Control Project | | | | | | | | | |
| | | Voted NTA | 2,31,79.23 | 26.00 | 2,32,05.23 | 86,14.93 | 15,07.53 | 1,60,97.83 | 71,07.40 | 69.37 |
| 3 | {0117} 052 Machinery and Equipment Barak Valley Flood Control Project | | | | | | | | | |
| | | Voted NTA | 3,04.45 | .00 | 3,04.45 | 1,01.84 | 19.42 | 2,22.03 | 82.42 | 72.93 |
| 4 | {0120} Brahmaputra Flood Control Project | | | | | | | | | |
| | | Voted NTA | 22,07.84 | 1.50 | 22,09.34 | 9,62.33 | 1,35.16 | 13,82.18 | 8,27.16 | 62.56 |
| 5 | {0117} 103 Civil Works Barak Valley Flood Control Project | | | | | | | | | |
| | | Voted NTA | 17,13.18 | 55.00 | 17,68.18 | 10,21.68 | 4,55.53 | 12,02.03 | 5,66.15 | 67.98 |
| 6 | {0120} Brahmaputra Flood Control Project | | | | | | | | | |
| | | Voted NTA | 63,75.39 | 89.52 | 64,64.91 | 23,59.32 | 7,22.91 | 48,28.50 | 16,36.41 | 74.69 |
| 7 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | | Voted NTA | .00 | .00 | .00 | 9.51 | -.57 | -10.08 | 10.08 | 1,00.00 |
| 8 | 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {0117} Barak Valley Flood Control Project | | | | | | | | | |
| | | Voted NTA | 73,93.43 | 33,23.53 | 1,19,82.76 | 73,07.67 | 2,64.19 | 49,39.28 | 70,43.48 | 41.22 |
| 9 | {0120} Brahmaputra Flood Control Project | | | | | | | | | |
| | | Voted NTA | 4,41,58.73 | 3,24,89.35 | 7,53,82.28 | 5,03,39.95 | 13.08 | 2,50,55.41 | 5,03,26.87 | 33.24 |
| 10 | {2855} State Specific Scheme | | | | | | | | | |
| | | Voted NTA | 2,48,63.39 | 1,72,00.00 | 4,20,63.39 | 3,34,61.94 | | 86,01.45 | 3,34,61.94 | 20.45 |
| 11 | {5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 12 | {6122} Risk Management Investment Programme Brahmaputra Flood and Riverbank Erosion Risk Management Project | 99,00.02 | 25,00.00 | .00 | 1,24,00.02 | 70,00.02 | 54,00.00 | 70,00.02 | 43.55 | |
| | Voted NTA | | | | | | | | | |
| 13 | 911 Deduct-Recoveries of Overpayments | 26,10.00 | | .00 | 26,10.00 | 26,10.00 | | 26,10.00 | .00 | |
| | Voted NTA | | | | | | | | | |
| | 1311 Recoveries of Overpayments | .00 | | .00 | .00 | 4.14 | -4.14 | 4.14 | 1,00.00 | |
| | Voted NTA | | | | | | | | | |

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure Establishment | | | | | | | | | |
| 1 | {0152} | | | | | | | | | |
| | Voted NTA | 91,76.55 | 20.55 | .00 | 91,97.10 | 39,70.95 | 5,29.42 | 57,55.57 | 34,41.53 | 62.58 |
| 2 | {0273} Maintenance & Repairs of National Highways | | | | | | | | | |
| | Voted NTA | 1,27,90.69 | | .00 | 1,27,90.69 | 95,00.01 | 8,72.50 | 41,63.17 | 86,27.52 | 32.55 |
| 3 | {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads | | | | | | | | | |
| | Voted NTA | 2,38.90 | | .00 | 2,38.90 | 1,52.46 | 9.12 | 95.56 | 1,43.34 | 40.00 |
| 4 | {0189} 03 State Highways 337 Road Works Maintenance & Repairs | | | | | | | | | |
| | Voted NTA | 1,73,30.53 | | .00 | 1,73,30.53 | 1,45,59.58 | 3,24.44 | 30,95.39 | 1,42,35.14 | 17.86 |
| 5 | {0238} 799 Suspense Stock | | | | | | | | | |
| 6 | {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB | | | | | | | | | |
| | Voted NTA | 47,50.00 | | 40,01.00 | 87,51.00 | 40,01.00 | | 47,50.00 | 40,01.00 | 54.28 |
| 7 | {0138} 80 General 001 Direction and Administration Direction | | | | | | | | | |
| | Voted NTA | 48,79.53 | | .00 | 48,79.53 | 32,66.44 | 1,95.81 | 18,08.91 | 30,70.62 | 37.07 |
| 8 | {0246} Supervision | | | | | | | | | |
| | Voted NTA | 47,25.92 | | .00 | 47,25.92 | 33,05.04 | 1,52.31 | 15,73.20 | 31,52.72 | 33.29 |
| 9 | {1382} Execution (General) | | | | | | | | | |
| | Voted NTA | 6,66,98.22 | 20.00 | .00 | 6,67,18.22 | 3,26,39.91 | 34,38.45 | 3,75,16.76 | 2,92,01.46 | 56.23 |
| 10 | {1384} 003 Training Training of Pre registration Training Course | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|----------|----------|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | | |
| 11 | {0196} 052 Machinery and Equipment New Supplies | | | Voted NTA | 89.32 | | .00 | 89.32 | 45.54 | 4.46 | 48.24 | 41.08 | 54.01 |
| 12 | {0498} Tools and Plants | | | Voted NTA | 1.67 | | .00 | 1.67 | 1.67 | | | 1.67 | .00 |
| 13 | {0499} Work Charged & Muster Roll | | | Voted NTA | 41.31 | | .00 | 41.31 | 41.31 | | | 41.31 | .00 |
| 14 | {1387} Repairs and Carriage | | | Voted NTA | 5,37.50 | | .00 | 5,37.50 | 2,63.98 | 26.68 | 3,00.20 | 2,37.30 | 55.85 |
| 15 | {6052} 190 Assistance to Public Sector and Other Undertakings Assam State Infrastructure Development Corporation Ltd. (ASIDCL) | | | Voted NTA | 85.05 | | .00 | 85.05 | 85.05 | | | 85.05 | .00 |
| 16 | {2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs | | | Voted NTA | 5,25.00 | | .00 | 5,25.00 | 5,25.00 | | | 5,25.00 | .00 |
| 17 | {0002} 800 Other Expenditure Public Workshop | | | Voted NTA | 1,62,90.00 | | -40,01.00 | 1,22,89.00 | 88,74.00 | | 34,15.00 | 88,74.00 | 27.79 |
| 18 | 911 Deduct-Recoveries of Overpayments | | | Voted NTA | 81,80.79 | | .00 | 81,80.79 | 51,74.84 | 2,87.15 | 32,93.10 | 48,87.69 | 40.25 |
| | 5054 Capital Outlay on Roads and Bridges NULL | | | Voted NTA | .00 | | .00 | .00 | 34.69 | -1.99 | -36.68 | 36.68 | 1,00.00 |
| 19 | {2669} 01 National Highways 101 Permanent Bridges Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads | | | Voted NTA | 95,00.00 | | .00 | 95,00.00 | 95,00.00 | | | 95,00.00 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|-------------|------------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 20 | {3158} 800 Other Expenditure Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam Voted NTA | 51,60.50 | 67,98.04 | .00 | 1,19,58.54 | 1,19,58.54 | | | 1,19,58.54 | .00 |
| 21 | {0337} 03 State Highways 337 Road Works General Road Works Voted NTA | 42,83,53.23 | 34,37,23.34 | .00 | 77,20,76.57 | 37,48,86.07 | 3,59,17.11 | 43,31,07.61 | 33,89,68.96 | 56.10 |
| 22 | {1857} Construction Expenditure Met from Central Road Fund (Block Grant) Voted NTA | 1,50,00.00 | | .00 | 1,50,00.00 | 96,11.43 | 1,02.00 | 54,90.57 | 95,09.43 | 36.60 |
| 23 | {3805} Road Works Voted NTA | 23,89.27 | 5,40.00 | .00 | 29,29.27 | 27,94.76 | 3.14 | 1,37.66 | 27,91.61 | 4.70 |
| 24 | {4263} State Specific Scheme (Development of Specific Road) Voted NTA | 53.20 | | .00 | 53.20 | 19.90 | | 33.30 | 19.90 | 62.59 |
| 25 | {5497} Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana Voted NTA | 5,00,00.00 | | .00 | 5,00,00.00 | 5,00,00.00 | | | 5,00,00.00 | .00 |
| 26 | {5646} Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani Voted NTA | 2,50,00.00 | 15,10.00 | .00 | 2,65,10.00 | 2,65,10.00 | | | 2,65,10.00 | .00 |
| 27 | {3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges Voted NTA | 12,32,14.00 | | 1,50,00.00 | 13,82,14.00 | 7,94,55.06 | 80,51.86 | 6,68,10.80 | 7,14,03.20 | 48.34 |
| 28 | 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | 1,48.84 | | -1,48.84 | 1,48.84 | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|-------------|------------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 29 | {2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS) | | | | | | | | | |
| | Voted NTA | 6,30,00.00 | -2,60,00.00 | | 3,70,00.00 | .00 | | 3,70,00.00 | | 1,00.00 |
| 30 | {4651} 101 Bridges Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank) | | | | | | | | | |
| | Voted NTA | 90,00.00 | | 1,50,00.00 | 2,40,00.00 | 1,50,00.00 | | 90,00.00 | 1,50,00.00 | 37.50 |
| 31 | {4652} Assam State Bridge Infrastructure Project (ASBIP)-World Bank | | | | | | | | | |
| | Voted NTA | 45,00.00 | | .00 | 45,00.00 | 45,00.00 | | | 45,00.00 | .00 |
| 32 | {1536} 796 Tribal Area Sub-Plan Works | | | | | | | | | |
| | Voted NTA | 29,62.68 | | .00 | 29,62.68 | 21,16.28 | | 8,46.40 | 21,16.28 | 28.57 |
| 33 | {0789} 800 Other Expenditure Scheduled Caste Component Plan | | | | | | | | | |
| | Voted NTA | 80,50.00 | | -40,00.00 | 40,50.00 | 25,34.60 | 1,08.22 | 16,23.62 | 24,26.38 | 40.09 |
| 34 | {6052} 80 General 190 Investments in Public Sector and Other Undertakings Assam State Infrastructure Development Corporation Ltd. (ASIDCL) | | | | | | | | | |
| | Voted NTA | 17,10.00 | | .00 | 17,10.00 | 17,10.00 | | | 17,10.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre Picnic Cottage at Chanddubi etc. | | | | | | | | | |
| 1 | {0936} Voted NTA | 86.36 | | .00 | 86.36 | 46.83 | 3.85 | 43.38 | 42.98 | 50.23 |
| 2 | {1424} Tourist Attraction Centre, Kaziranga | | | | | | | | | |
| 3 | {1425} Jamduar Bhalukpung Tourist Lodge | 1,30.29 | | .00 | 1,30.29 | 47.29 | 8.53 | 91.53 | 38.76 | 70.25 |
| 4 | {1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat | 73.52 | | .00 | 73.52 | 48.50 | 2.71 | 27.74 | 45.78 | 37.72 |
| 5 | {1426} Tourist Banglow, Sibsagar | 97.36 | | .00 | 97.36 | 51.59 | 4.27 | 50.04 | 47.32 | 51.39 |
| 6 | {1427} Tourist Information Office-cum-Transit Camp | 58.61 | | .00 | 58.61 | 25.23 | 3.54 | 36.92 | 21.69 | 63.00 |
| 7 | {1428} Tourist Lodge, Tezpur | 89.06 | 17.00 | .00 | 1,06.06 | 67.99 | 3.98 | 42.05 | 64.01 | 39.65 |
| 8 | {1429} Dormitory-type Tourist Lodge, Kaziranga | 80.58 | | .00 | 80.58 | 63.14 | 1.74 | 19.18 | 61.40 | 23.81 |
| 9 | {1430} Tourist Lodge, Silchar | 13.23 | | .00 | 13.23 | 8.78 | .44 | 4.88 | 8.35 | 36.91 |
| 10 | {1431} Tourist Lodge, Nagaon | 44.10 | | .00 | 44.10 | 27.60 | 1.26 | 17.76 | 26.34 | 40.27 |
| 11 | {1432} Tourist Lodge, Orang | 83.97 | | .00 | 83.97 | 37.73 | 5.00 | 51.24 | 32.73 | 61.02 |
| 12 | {1433} Tourist Lodge, Manas | 18.26 | | .00 | 18.26 | 8.79 | .95 | 10.43 | 7.83 | 57.09 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 13 | {1434} Tourist Facilities for different Tourist Lodges/ Officers under Directorate of Tourism, Assam | 61.00 | | .00 | 61.00 | 16.26 | 5.10 | 49.84 | 11.16 | 81.70 |
| 14 | {1438} Forest Lodge, Kaziranga | 61.75 | | .00 | 61.75 | 61.75 | | | 61.75 | .00 |
| 15 | 103 Tourist Transport Service | 1,28.94 | | .00 | 1,28.94 | 58.38 | 7.02 | 77.58 | 51.36 | 60.17 |
| 16 | 911 Deduct-Recoveries of Overpayments | 54.35 | | .00 | 54.35 | 33.06 | 2.14 | 23.43 | 30.92 | 43.11 |
| 17 | {0172} 80 General 001 Direction and Administration Headquarters Establishment | .00 | | .00 | .00 | .64 | | -.64 | .64 | 1,00.00 |
| 18 | {1440} 104 Promotion and Publicity Tourist Information and Publicity | 4,80.32 | 7.51 | .00 | 4,87.83 | 2,34.56 | 23.70 | 2,76.97 | 2,10.86 | 56.78 |
| 19 | {1441} Tourist Information Bureau, Guwahati | 10,67.51 | 10,25.00 | .00 | 20,92.51 | 20,90.01 | 8,91.20 | 8,93.70 | 11,98.81 | 42.71 |
| 20 | {1442} Tourist Information Centre, Kolkata | 2,12.53 | | .00 | 2,12.53 | 93.96 | 12.01 | 1,30.58 | 81.95 | 61.44 |
| 21 | {1443} Tourist information Centre, New Delhi | 18.76 | | .00 | 18.76 | 13.87 | 3.59 | 8.48 | 10.28 | 45.23 |
| 22 | {1444} Tourist Information Centre, Siliguri | 30.92 | | .00 | 30.92 | 15.79 | | 15.13 | 15.79 | 48.92 |
| 23 | {1445} Tourist Information Centre, Madhupur | 9.32 | | .00 | 9.32 | 9.32 | | | 9.32 | .00 |
| 24 | {2441} Tourist Information Centre, Majuli | 10.19 | | .00 | 10.19 | 10.19 | | | 10.19 | .00 |
| 25 | {2501} Assam Tourism Data Warehouse | 11.04 | | .00 | 11.04 | 11.04 | | | 11.04 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | | | | | |
|----|---|--|----------|-----------|------------------|---|--|---|---|--|------|-------|---------|---------|---------|---------|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | | | | | | | |
| 26 | {3971} Tourist Information Office, Dhubri | | | | | | | | | | | | | | | | |
| | | | | Voted NTA | .01 | | | | | .01 | .00 | | | | | | |
| 27 | {3972} Tourist Information Office, Tinsukia | | | Voted NTA | 16.27 | | | | | 5.97 | 1.03 | 11.34 | 4.93 | 69.68 | | | |
| 28 | {1447} 800 Other Expenditure Training Facilities & Familiarisation Tour | | | Voted NTA | 22.85 | | | | | | 1.08 | 7.56 | 15.29 | 33.08 | | | |
| 29 | {1448} Incentive to the Private Enterpreneurs | | | Voted NTA | 33.25 | | | | | 33.25 | | | 33.25 | .00 | | | |
| 30 | {1449} Assam Tourism Development Corporation Ltd. | | | Voted NTA | 14.25 | | | | | 14.25 | | | 14.25 | .00 | | | |
| 31 | {2574} Heads of State Visit | | | Voted NTA | 5,40.00 | | | | | 5,40.00 | | | 5,40.00 | 1,00.00 | | | |
| 32 | {2909} Food Craft Institute, Samuguri | | | Voted NTA | 95.00 | | | | | 95.00 | | | 95.00 | .00 | | | |
| 33 | {3660} Assam Bikash Yojana | | | Voted NTA | 1,81.54 | 15.26 | | | | 1,96.80 | | | 1,96.80 | 95.14 | 95.14 | 1,01.66 | 48.34 |
| 34 | {5791} Amaar Aalohi Rural Homestay Scheme | | | Voted NTA | 1,00.00 | | | | | 1,00.00 | | | 1,00.00 | .00 | | | |
| 35 | {5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif | | | Voted NTA | 1,00.00 | | | | | 1,00.00 | | | 1,00.00 | .00 | | | |
| 36 | 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre {6045} Subsidy for Non UDAN Routes | | | Voted NTA | 44.95 | | | | | 44.95 | | | 44.95 | | 1,00.00 | | |
| | | | | Voted NTA | 5,00.00 | 65.00 | | | | 5,65.00 | | | 5,65.00 | | .00 | | |
| | 102 Tourist Accommodation | | | | | | | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 37 | {0126} Construction | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 38 | {0172} Headquarters Establishment | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 39 | {2644} Sivasagar as an Iconic Site/ Destination | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 40 | {4600} Development of Deepor Beel for Tourism | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 41 | {4699} Development & Beautification of Historical Place- Habung | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 42 | {4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 43 | {5784} Development of Halflong Tourist Circuit | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 44 | {6044} Promotion & Development of Tea Tourism Infrastructure | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments {4655} Tied Grant-Central Finance Commission-Urban Local Bodies Voted TA | | | | | | | | | |
| 2 | {4656} Tied Grant-Central Finance Commission-Rural Local Bodies Voted TA | 99,35.00 | | .00 | 99,35.00 | 63,78.76 | | 35,56.24 | 63,78.76 | 35.80 |
| 3 | {4657} United Basic Grant-Central Finance Commission-Rural Local Bodies Voted TA | 1,87,95.00 | | .00 | 1,87,95.00 | 67,26.40 | 5.49 | 1,20,74.09 | 67,20.91 | 64.24 |
| 4 | {4658} Untied Basic Grant-Central Finance Commission-Urban Local Bodies Voted TA | 1,25,20.00 | | .00 | 1,25,20.00 | 44,73.96 | | 80,46.04 | 44,73.96 | 64.27 |
| 5 | {5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs Voted TA | 52,17.00 | | .00 | 52,17.00 | 27,33.22 | | 24,83.78 | 27,33.22 | 47.61 |
| 6 | {5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs Voted TA | 94,80.67 | | .00 | 94,80.67 | 84,56.67 | 38,37.00 | 48,61.00 | 46,19.67 | 51.27 |
| 7 | {5793} Specific Grant under Award of State Finance Commission-PRIs Voted TA | 45,84.99 | | .00 | 45,84.99 | 13,60.41 | | 32,24.58 | 13,60.41 | 70.33 |
| 8 | {5794} Specific Grant under Award of State Finance Commission-ULBs Voted TA | 82,67.00 | | .00 | 82,67.00 | 70,60.00 | | 12,07.00 | 70,60.00 | 14.60 |
| 9 | {5795} Specific Grant under Award of State Finance Commission for SFC Cell Voted TA | 37,37.34 | | .00 | 37,37.34 | 35,97.34 | | 1,40.00 | 35,97.34 | 3.75 |
| | Voted NTA | 90.00 | | .00 | 90.00 | 90.00 | | | 90.00 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---------------------------------------|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 10 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops {1105} Community Canning & Training on Fruit Preservation | | | | | | | | | |
| 2 | Voted NTA {1127} Integrated Horticulture Development | 52.25 | | .00 | 52.25 | 52.25 | | | 52.25 | .00 |
| 3 | Voted NTA {4711} Chief Ministers Floriculture Mission | 10,35.90 | | .00 | 10,35.90 | 5,07.19 | 53.81 | 5,82.52 | 4,53.38 | 56.23 |
| 4 | Voted NTA {5410} Horticulture Mission for North East and Himalayan State | 20,00.00 | | .00 | 20,00.00 | 20,00.00 | | | 20,00.00 | .00 |
| 5 | Voted NTA {5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop | 1,12,61.20 | .04 | .00 | 1,12,61.24 | 82,61.24 | | 30,00.00 | 82,61.24 | 26.64 |
| 6 | Voted NTA {5410} 789 Special Component Plan for Scheduled Castes Horticulture Mission for North East and Himalayan State | 1,44,10.00 | .04 | .00 | 1,44,10.04 | 1,44,10.04 | 17,86.67 | 17,86.67 | 1,26,23.37 | 12.40 |
| 7 | Voted NTA {5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) | | .04 | .00 | .04 | -1,04.96 | | 1,05.00 | -1,04.96 | 26,25,00.00 |
| 8 | Voted NTA {5410} 796 Tribal Area Sub-Plan Horticulture Mission for North East and Himalayan State | | .04 | .00 | .04 | .04 | 1,60.00 | 1,60.00 | -1,59.96 | 40,00,00.00 |
| 9 | Voted NTA {5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) | | .04 | .00 | .04 | -1,79.96 | | 1,80.00 | -1,79.96 | 45,00,00.00 |
| | Voted NTA 2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education | | .04 | .00 | .04 | .04 | 2,76.00 | 2,76.00 | -2,75.96 | 69,00,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 10 | {2416} Horticulture University in Dima Hasao Voted NTA | 25.00 | | .00 | 25.00 | 25.00 | | | 25.00 | .00 |
| | 4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure | | | | | | | | | |
| 11 | {2417} Development of Orchid Farm at Kaziranga Voted NTA | 1,14.00 | | .00 | 1,14.00 | 1,14.00 | | | 1,14.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants
etc.
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 7610 Loans to Government Servants etc. NULL 800 Other Advances {5777} Loan for Higher Education of their Children of Regular State Government Employees Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|--|--|---|--|---|---|--|---------|-------|-------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development Voted NTA | 6.15 | | .00 | 6.15 | 6.15 | | 6.15 | .00 | |
| | Voted TA | 3.80 | | .00 | 3.80 | 3.80 | | 3.80 | .00 | |
| 2 | 104 Research, Design & Development in Renewable Energy Voted NTA | 44.52 | | .00 | 44.52 | 16.14 | 2.56 | 30.94 | 13.58 | 69.49 |
| 3 | {1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy Voted TA | .95 | | .00 | .95 | .95 | | .95 | .00 | |
| 4 | {3088} 60 Others 800 Other Expenditure Energy Cell Voted NTA | 27.72 | | .00 | 27.72 | 27.72 | | 27.72 | .00 | |
| 5 | 3425 Other Scientific Research NULL 60 Others 001 Direction and Administration Headquarters Establishment Voted NTA | 1,09.71 | | .00 | 1,09.71 | 58.99 | 5.29 | 56.01 | 53.70 | 51.05 |
| 6 | {3089} Guwahati Planetarium Voted NTA | 3,31.70 | 1.22 | .00 | 3,32.92 | 87.71 | 11.04 | 2,56.26 | 76.66 | 76.97 |
| 7 | {4553} Assam State Space Application Centre Voted NTA | 1,33.00 | | .00 | 1,33.00 | 1,33.00 | | 1,33.00 | .00 | |
| 8 | {6026} Directorate of Climate Change Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 9 | {1897} 200 Assistance to Other Scientific Bodies Research and Development Programme Voted NTA | 9.50 | | .00 | 9.50 | 9.50 | | 9.50 | .00 | |
| 10 | {2037} Centre for Advance Research in Science & Technology | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 11 | {2038} Jorhat Planetarium & Science Centre | Voted NTA | 15.20 | | .00 | 15.20 | 15.20 | 15.20 | | 1,00.00 |
| 12 | {2240} Strengthening Environment Division | Voted NTA | 64.71 | | .00 | 64.71 | 7.99 | 56.72 | 7.99 | 87.66 |
| 13 | {2334} Promotion of Science, Technology and Innovation | Voted NTA | 42.23 | | .00 | 42.23 | .00 | 42.23 | | 1,00.00 |
| 14 | {3090} Strengthening of ASTE Council | Voted NTA | 38.00 | | .00 | 38.00 | 38.00 | | 38.00 | .00 |
| 15 | {3093} Instrumentation Repair and Development centre | Voted NTA | 68.17 | | .00 | 68.17 | 68.17 | | 68.17 | .00 |
| 16 | {3099} Setting up of Remote Sensing Cell | Voted NTA | 6.08 | | .00 | 6.08 | 6.08 | | 6.08 | .00 |
| 17 | {3100} Radio Astronomy Centre | Voted NTA | 2,01.17 | | .00 | 2,01.17 | 1,33.00 | 68.17 | 1,33.00 | 33.89 |
| 18 | {3103} Popularisation of Science | Voted NTA | 11.40 | | .00 | 11.40 | 11.40 | | 11.40 | .00 |
| 19 | {3559} Patent Information Centre | Voted NTA | 5,16.42 | 1,57.81 | .00 | 6,74.23 | 5,22.04 | 1,18.75 | 2,70.94 | 40.19 |
| | | Voted NTA | 4.56 | | .00 | 4.56 | 4.56 | | 4.56 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | |
|----|---|--|---|--|---|---|--|----------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | |
| 20 | {3560} Bio-Technology Park Voted NTA | 1,64.88 | | .00 | 1,64.88 | 49.23 | 1,15.65 | 49.23 | 70.14 |
| 21 | {6027} 600 Other Schemes Climate Resilient Village Fellowship Programme Voted NTA | 1,00.00 | | .00 | 1,00.00 | .00 | 1,00.00 | | 1,00.00 |
| 22 | {6028} Mentoring Programme (CM Bigyan Pratibha Sandhan) Voted NTA | 1,00.00 | | .00 | 1,00.00 | 1,00.00 | | 1,00.00 | .00 |
| 23 | 5425 Capital Outlay on Other Scientific and Environmental Research NULL 800 Other Expenditure Guwahati Planetarium Voted NTA | 8,55.00 | | .00 | 8,55.00 | 6,93.93 | 1,61.07 | 6,93.93 | 18.84 |
| 24 | {3089} 911 Deduct-Recoveries of Overpayments Voted NTA | 5,70.00 | 21,38.00 | .00 | 27,08.00 | 22,86.37 | 4,21.63 | 22,86.37 | 15.57 |
| 25 | {3103} Popularisation of Science Voted NTA | 2,85.00 | | .00 | 2,85.00 | .00 | 2,85.00 | | 1,00.00 |
| 26 | {3560} Bio-Technology Park Voted NTA | 2,85.00 | | .00 | 2,85.00 | 53.66 | 2,31.34 | 53.66 | 81.17 |
| 27 | {3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places Voted NTA | 11,40.00 | 10,00.00 | .00 | 21,40.00 | 10,00.00 | 11,40.00 | 10,00.00 | 53.27 |
| 28 | {3890} Science City Voted NTA | 5,22.50 | 40,48.00 | .00 | 45,70.50 | 40,48.00 | 5,22.50 | 40,48.00 | 11.43 |
| 29 | {5950} New Planetarium at Six Locations Voted NTA | | | | | | | | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-70 Hill Areas
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division Voted NTA | 4,73.73 | | .00 | 4,73.73 | 3,21.24 | 13.39 | 1,65.88 | 3,07.85 | 35.02 |
| 2 | 800 Other Expenditure {1986} Grants-in-aid to AHSIDC Ltd. for KAAC Voted NTA | 3,00.01 | | .00 | 3,00.01 | 3,00.01 | | | 3,00.01 | .00 |
| 3 | {2024} Grants-in-aid to AHSIDC Ltd. for DHAC Voted NTA | 90.01 | | .00 | 90.01 | 90.01 | | | 90.01 | .00 |
| 4 | 6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings {3109} Loans to Assam Plantation Crops Development Corporation Voted NTA | 16.50 | | .00 | 16.50 | 16.50 | | | 16.50 | .00 |
| 5 | 6851 Loans for Village and Small Industries NULL 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC) Voted NTA | 2,00.00 | | .00 | 2,00.00 | 2,00.00 | | | 2,00.00 | .00 |

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--|--|-------------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 1 | 2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | | |
| | | Voted NTA | 10,69.97 | 2,52.66 | .00 | 13,22.63 | 6,48.74 | 39.78 | 7,13.67 | 6,08.96 | 53.96 |
| 2 | {3113} 053 Maintenance of Buildings Departmental Buildings | | | | | | | | | | |
| | | Voted NTA | 60.07 | | .00 | 60.07 | 1.28 | | 58.79 | 1.28 | 97.87 |
| 3 | {0165} 101 Government Primary Schools Government Middle School | | | | | | | | | | |
| | | Voted NTA | 20,93,20.72 | | .00 | 20,93,20.72 | 6,03,86.76 | 1,45,30.80 | 16,34,64.76 | 4,58,55.96 | 78.09 |
| 4 | {0166} Government Primary School | | | | | | | | | | |
| | | Voted NTA | 38,45,41.59 | 3.04 | .00 | 38,45,44.63 | 9,08,36.17 | 2,88,55.98 | 32,25,64.44 | 6,19,80.19 | 83.88 |
| 5 | {0292} Pre-Primary School | | | | | | | | | | |
| | | Voted NTA | 96.02 | | .00 | 96.02 | 43.46 | 4.64 | 57.20 | 38.82 | 59.57 |
| 6 | {0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers | | | | | | | | | | |
| | | Voted NTA | 5,28.61 | | .00 | 5,28.61 | 2,38.22 | 28.01 | 3,18.41 | 2,10.20 | 60.23 |
| 7 | {0118} 104 Inspection Block Office | | | | | | | | | | |
| | | Voted NTA | 32,11.13 | | .00 | 32,11.13 | 13,38.91 | 1,95.12 | 20,67.35 | 11,43.78 | 64.38 |
| 8 | {0249} Sub-Divisional Office | | | | | | | | | | |
| | | Voted NTA | 45,76.55 | | .00 | 45,76.55 | 16,28.54 | 2,78.52 | 32,26.54 | 13,50.01 | 70.50 |
| 9 | {0285} District Office | | | | | | | | | | |
| | | Voted NTA | 19,53.00 | | .00 | 19,53.00 | 8,73.33 | 1,03.11 | 11,82.78 | 7,70.22 | 60.56 |
| 10 | {0552} 108 Text Books Supply of Free Text Books | | | | | | | | | | |
| | | Voted NTA | 13,18.60 | | .00 | 13,18.60 | 13,18.60 | | | 13,18.60 | .00 |
| | 109 Scholarships and Incentives | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|------------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 11 | {4696} Chief Ministers Special Package including ABY | | | | | | | | | |
| | Voted NTA | .10 | | .00 | .10 | .10 | | .10 | .00 | |
| 12 | {0559} 110 Examinations Primary School Scholarships | | | | | | | | | |
| | Voted NTA | 64.80 | | .00 | 64.80 | 64.80 | | 64.80 | .00 | |
| 13 | {0560} Middle School Scholarships | | | | | | | | | |
| | Voted NTA | 64.80 | | .00 | 64.80 | 64.80 | | 64.80 | .00 | |
| 14 | {0562} Other Interview and Test | | | | | | | | | |
| | Voted NTA | 9,45.00 | | .00 | 9,45.00 | 9,45.00 | | 9,45.00 | .00 | |
| 15 | {1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan | | | | | | | | | |
| | Voted NTA | 21,80,53.71 | 5,53,18.98 | .00 | 27,33,72.69 | 17,13,75.01 | 3,81,00.00 | 14,00,97.68 | 13,32,75.01 | 51.25 |
| 16 | {2387} SSA Employees Welfare Fund | | | | | | | | | |
| | Voted NTA | 59.18 | | .00 | 59.18 | 59.18 | | 59.18 | .00 | |
| 17 | {6186} Training of SSA Teachers | | | | | | | | | |
| | Voted NTA | | 7,07.86 | .00 | 7,07.86 | 7,07.86 | | 7,07.86 | .00 | |
| 18 | {2646} 112 National Programme of Mid Day Meals in Schools Honorarium to Mid-Day-Meal Workers | | | | | | | | | |
| | Voted NTA | 45,21.05 | 26,18.83 | .00 | 71,39.88 | 26,18.83 | | 45,21.05 | 26,18.83 | 63.32 |
| 19 | {2840} Mid-Day-Meal Scheme for Honorarium to Cook- cum-Helper | | | | | | | | | |
| | Voted NTA | 10,90.60 | 5,75.37 | .00 | 16,65.97 | 11,79.73 | 99.40 | 5,85.64 | 10,80.33 | 35.15 |
| 20 | {3844} Mid-Day-Meal Scheme for Cooking Cost | | | | | | | | | |
| | Voted NTA | 6,31,93.08 | 3,22,97.11 | .00 | 9,54,90.19 | 7,96,36.62 | 1,36,50.99 | 2,95,04.56 | 6,59,85.63 | 30.90 |
| 21 | 796 Tribal Area Sub-Plan | | | | | | | | | |
| 22 | {0800} 800 Other Expenditure Other Expenditure | | | | | | | | | |
| | Voted NTA | 41.81 | | .00 | 41.81 | 41.81 | 41.40 | 41.40 | .41 | 99.02 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 23 | 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | 9,39.79 | -43.16 | -9,82.96 | 9,82.96 | 1,00.00 |
| 24 | {0172} 02 Secondary Education 001 Direction and Administration Headquarters Establishment | | | | | | | | | |
| 25 | {6086} Administration Raijya Siksha Ayog Voted NTA | 2,38,55.71 | 76.51 | .00 | 2,39,32.22 | 70,84.93 | 16,75.12 | 1,85,22.41 | 54,09.81 | 77.40 |
| 26 | {6330} Upgradation of Standard of Administration-Award of 12th Finance Commission Voted NTA | 10.00 | | .00 | 10.00 | 10.00 | | | 10.00 | .00 |
| 27 | {0172} 053 Maintenance of Buildings Headquarters Establishment Voted NTA | 1,44.43 | | .00 | 1,44.43 | 75.13 | | 69.30 | 75.13 | 47.98 |
| 28 | {0179} Inspection Voted NTA | 44.55 | | .00 | 44.55 | 44.55 | | | 44.55 | .00 |
| 29 | {0566} Government Secondary School for Boys Voted NTA | 2.19 | | .00 | 2.19 | 2.19 | | | 2.19 | .00 |
| 30 | {0179} 101 Inspection Inspection Voted NTA | 12.15 | | .00 | 12.15 | 12.15 | | | 12.15 | .00 |
| 31 | {0568} 104 Teachers and Other Services Maintenance of Vigyan Mandir Voted NTA | 25,52.94 | | .00 | 25,52.94 | 8,99.41 | 1,57.37 | 18,10.90 | 7,42.04 | 70.93 |
| 32 | {0232} 107 Scholarships Scholarship to Physically Handicapped Students Voted NTA | 27.00 | | .00 | 27.00 | 5.80 | 2.16 | 23.36 | 3.64 | 86.53 |
| 33 | {0573} Military and Allied Training Scholarship Voted NTA | 13.81 | | .00 | 13.81 | 13.81 | | | 13.81 | .00 |
| 34 | {2838} Scholarships Voted NTA | 5.86 | | .00 | 5.86 | 5.86 | | | 5.86 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 35 | 108 Examinations | | | | | | | | | |
| | Voted NTA | 12.56 | | .00 | 12.56 | 12.56 | 9.44 | 9.44 | 3.12 | 75.19 |
| 36 | 109 Government Secondary Schools | | | | | | | | | |
| | Voted NTA | 2,70.00 | | .00 | 2,70.00 | 46.38 | | 2,23.62 | 46.38 | 82.82 |
| 37 | Secondary School for Boys | | | | | | | | | |
| | Voted NTA | 70,19.31 | 19.30 | .00 | 70,38.61 | 15,07.49 | 5,62.85 | 60,93.97 | 9,44.64 | 86.58 |
| 38 | Secondary School for Girls | | | | | | | | | |
| | Voted NTA | 26,13.89 | | .00 | 26,13.89 | 6,76.40 | 1,99.11 | 21,36.59 | 4,77.30 | 81.74 |
| 39 | 110 Assistance to Non-Government Secondary Schools | | | | | | | | | |
| | Voted NTA | 54,56,99.80 | | .00 | 54,56,99.80 | 21,82,48.09 | 3,28,74.90 | 36,03,26.61 | 18,53,73.19 | 66.03 |
| 40 | Government Teachers Serving in Non-Government Schools | | | | | | | | | |
| | Voted NTA | 54,56,99.80 | | .00 | 54,56,99.80 | 21,82,48.09 | 3,28,74.90 | 36,03,26.61 | 18,53,73.19 | 66.03 |
| 41 | 789 Special Component Plan for Scheduled Caste Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School) | | | | | | | | | |
| | Voted NTA | 2,38,45.00 | | .00 | 2,38,45.00 | 2,38,30.49 | | 14.51 | 2,38,30.49 | .06 |
| 42 | 800 Other Expenditure | | | | | | | | | |
| | Voted NTA | 11,11.00 | 25,95.39 | .00 | 37,06.39 | 22,22.22 | 18,84.53 | 33,68.70 | 3,37.69 | 90.89 |
| 43 | Grants to Non-Government Secondary Boys and Girls School | | | | | | | | | |
| | Voted NTA | | 11,44.44 | .00 | 11,44.44 | 11,44.44 | | | 11,44.44 | .00 |
| 44 | Other Expenditure (Miscellaneous Schemes) | | | | | | | | | |
| | Voted NTA | 66,70.57 | 2,32.15 | .00 | 69,02.72 | 68,48.56 | 8,43.56 | 8,97.72 | 60,05.00 | 13.01 |
| 45 | Scheduled Caste Component Plan | | | | | | | | | |
| | Voted NTA | 11,49.59 | 2,65.17 | .00 | 14,14.76 | 5,19.31 | | 8,95.45 | 5,19.31 | 63.29 |
| 46 | Other Expenditure | | | | | | | | | |
| | Voted NTA | 14.25 | | .00 | 14.25 | 14.25 | | | 14.25 | .00 |
| | Goalpara Sainik School | | | | | | | | | |
| | RMSA Employees Welfare Fund | | | | | | | | | |
| | Chief Ministers Special Scheme/ Programme | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--|--|------------|------------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 47 | {3660} Assam Vikash Yojana | Voted NTA | 39,09.40 | 37,34.77 | .00 | 76,44.17 | 58,14.82 | 1,79.28 | 20,08.62 | 56,35.55 | 26.28 |
| 48 | {3952} Rastriya Madhyamik Shiksha Abhijan (RMSA) | Voted NTA | 9,50.00 | 10,00.00 | .00 | 19,50.00 | 19,50.00 | | | 19,50.00 | .00 |
| 49 | {5516} Model Schools | Voted NTA | 1,00,00.00 | 2,33,57.54 | .00 | 3,33,57.54 | 2,00,00.00 | 1,69,60.73 | 3,03,18.27 | 30,39.27 | 90.89 |
| 50 | {5764} Free Text Books to the Students from Class IX to X | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 51 | {6087} Adarsha Vidyalaya Sangathan (Salary Component) | Voted NTA | 63,30.80 | | .00 | 63,30.80 | 63,30.80 | | | 63,30.80 | .00 |
| 52 | {6088} Adarsha Vidyalaya Sangathan (Non-Salary Component) | Voted NTA | 16,74.01 | | .00 | 16,74.01 | .00 | | 16,74.01 | | 1,00.00 |
| 53 | {6089} Enterprise Resource Planning (Management Software for DSE Office) | Voted NTA | 6,00.00 | | .00 | 6,00.00 | 84.23 | | 5,15.77 | 84.23 | 85.96 |
| 54 | {6090} Payment of Salary to Vocational Teachers under RMSA | Voted NTA | 2,85.00 | | .00 | 2,85.00 | 2,85.00 | | | 2,85.00 | .00 |
| 55 | {6091} Waiving of Examination Fee for BPL Students | Voted NTA | 76.63 | | .00 | 76.63 | 76.63 | | | 76.63 | .00 |
| | | Voted NTA | 62,70.00 | | .00 | 62,70.00 | 62,70.00 | | | 62,70.00 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 56 | {6092} Supply of Furniture in 119 Model High School in Tea Garden Areas | | | | | | | | | |
| | Voted NTA | 19,00.00 | 1,94.25 | .00 | 20,94.25 | 20,94.25 | | 20,94.25 | .00 | |
| 57 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 8,23.45 | -5.47 | -8,28.92 | 1,00.00 | |
| 58 | {0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment | | | | | | | | | |
| | Voted NTA | 21,44.61 | 18.83 | -8.00 | 21,55.44 | 8,88.93 | 1,13.34 | 13,79.84 | 64.02 | |
| 59 | {0611} Maintenance of CD Blocks | | | | | | | | | |
| | Voted NTA | 2,65.72 | | 8.00 | 2,73.72 | 50.87 | 21.06 | 2,43.92 | 89.11 | |
| 60 | {3886} 103 Rural Functional Literacy Programmes State (Rural) Literacy Functional Programme | | | | | | | | | |
| | Voted NTA | 7,50.00 | | .00 | 7,50.00 | 7,50.00 | | 7,50.00 | .00 | |
| 61 | {6133} New India Literacy Programme | | | | | | | | | |
| | Voted NTA | | 1,36.44 | .00 | 1,36.44 | 1,36.44 | | 1,36.44 | .00 | |
| 62 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 37.78 | | -37.78 | 1,00.00 | |
| 63 | {0172} 05 Language Development 001 Direction and Administration Headquarters Establishment | | | | | | | | | |
| | Voted NTA | 1,56.60 | | .00 | 1,56.60 | 99.40 | 5.89 | 63.09 | 40.29 | |
| 64 | {2672} Directorate of Bodo Medium and Other Tribal Languages | | | | | | | | | |
| | Voted NTA | 2,97.24 | | .00 | 2,97.24 | 2,71.34 | 4.01 | 29.91 | 10.06 | |
| 65 | {0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution | | | | | | | | | |
| | Voted NTA | 2,59,06.19 | | .00 | 2,59,06.19 | 62,00.83 | 19,35.84 | 2,16,41.20 | 83.54 | |
| 66 | {4906} Remuneration to Contractual Teachers under Madrassa Education | | | | | | | | | |
| | Voted NTA | 3,43.20 | | .00 | 3,43.20 | 12.70 | | 3,30.50 | 96.30 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 67 | 911 Deduct-Recoveries of Overpayments Voted NTA | .00 | | .00 | .00 | .01 | -.02 | -.03 | .03 | 1,00.00 |
| 68 | {0172} 80 General 001 Direction and Administration Headquarters Establishment | | | | | | | | | |
| 69 | {6124} Teacher Education Voted NTA | 7,05.56 | | -1,35.00 | 5,70.56 | 1,56.18 | 43.47 | 4,57.85 | 1,12.71 | 80.25 |
| 70 | {0638} 003 Training English Language Training Institute (E.L.T.I.) Voted NTA | | 25,23.82 | 7,73.67 | 32,97.49 | 32,97.49 | 25,23.82 | 25,23.82 | 7,73.67 | 76.54 |
| 71 | {0640} Teacher Orientation Programme Voted NTA | 42.52 | | .00 | 42.52 | 42.52 | | .00 | 42.52 | .00 |
| 72 | {0641} Pre-Primary Training School, Dibrugarh Voted NTA | 58.90 | | .00 | 58.90 | 58.90 | | | 58.90 | .00 |
| 73 | {0642} Primary Teachers Training School Voted NTA | 80.29 | | -8.00 | 72.29 | 15.28 | 6.10 | 63.11 | 9.18 | 87.30 |
| 74 | {0643} Middle School Teachers Training School Voted NTA | 13,68.73 | | -1,99.06 | 11,69.67 | 3,08.18 | 99.21 | 9,60.69 | 2,08.98 | 82.13 |
| 75 | {0645} Post Graduate Training College, Jorhat Voted NTA | 6,37.11 | | 20.39 | 6,57.50 | 2,21.86 | 43.82 | 4,79.46 | 1,78.04 | 72.92 |
| 76 | {0646} Government B.T. College, Goalpara Voted NTA | 2,11.01 | | -22.50 | 1,88.51 | 46.28 | 15.16 | 1,57.39 | 31.12 | 83.49 |
| 77 | {0647} Provincialised B.T. College Voted NTA | 1,51.54 | | 8.17 | 1,59.71 | 61.87 | 11.30 | 1,09.14 | 50.57 | 68.33 |
| 78 | {0648} Hindi Teachers Training College, North Guwahati Voted NTA | 5,35.80 | | -1,35.00 | 4,00.80 | 1,03.99 | 31.74 | 3,28.55 | 72.25 | 81.97 |
| 79 | {0651} 004 Research District Institution of Education and Training (DIET) Voted NTA | 1,93.81 | | -25.20 | 1,68.61 | 40.42 | 10.50 | 1,38.69 | 29.92 | 82.25 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 80 | {1968} Voted NTA Research Activities of State Council of Educational Research & Training (SCERT) | 48,77.26 | 16,34.97 | .00 | 65,12.23 | 17,05.21 | 5,46.22 | 53,53.24 | 11,58.99 | 82.20 |
| 81 | {4685} Voted NTA State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT) | 5,39.73 | | -1,67.90 | 3,71.83 | 1,46.63 | 22.45 | 2,47.65 | 1,24.18 | 66.60 |
| 82 | {4760} Voted NTA Block Institute of Teachers Education (BITE) | 1,50.00 | | -81.87 | 68.13 | 68.13 | | | 68.13 | .00 |
| 83 | {0215} Voted NTA 108 Examinations Primary Teachers Training Examination | 16.70 | | .00 | 16.70 | 16.70 | | | 16.70 | .00 |
| 84 | {6124} Voted NTA Special Component Plan for Scheduled Castes Teacher Education | 40.50 | | .00 | 40.50 | 40.50 | | | 40.50 | .00 |
| 85 | {6124} Voted NTA Tribal Area Sub-plan Teacher Education | | .04 | .00 | .04 | .04 | | | .04 | .00 |
| 86 | {0652} Voted NTA 800 Other Expenditure Revision of District Gazetters | | .04 | .00 | .04 | .04 | | | .04 | .00 |
| 87 | {0654} Voted NTA Upgradation of B.T. Colleges (CTE) | 1,60.20 | | .00 | 1,60.20 | 1,14.23 | 6.18 | 52.16 | 1,08.04 | 32.56 |
| 88 | {3703} Voted NTA Institution of Advance Studies of Education (I.A.S.E.) | 6,16.60 | | -27.70 | 5,88.90 | 1,47.34 | 46.17 | 4,87.73 | 1,01.17 | 82.82 |
| 89 | Voted NTA 911 Deduct-Recoveries of Overpayments | 13.90 | | .00 | 13.90 | 13.90 | | | 13.90 | .00 |
| | Voted NTA 4059 Capital Outlay on Public Works NULL 01 Office Buildings | .00 | | .00 | .00 | 2,42.56 | -1.57 | -2,44.13 | 2,44.13 | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 90 | {0121} 101 Construction-General Pool Accommodation Buildings (Public Works) | | | | | | | | | |
| | Voted NTA | 1,42.50 | | .00 | 1,42.50 | 1,42.50 | | 1,42.50 | .00 | |
| 91 | 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 201 Elementary Education {1686} Sarba Siksha Abhijan | | | | | | | | | |
| | Voted NTA | 1,90,50.83 | 50,77.00 | .00 | 2,41,27.83 | 1,13,99.13 | 1,27,28.70 | 1,13,99.13 | 52.76 | |
| 92 | {5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component | | | | | | | | | |
| | Voted NTA | 2,77,77.78 | | .00 | 2,77,77.78 | 2,36,42.65 | 41,35.13 | 2,36,42.65 | 14.89 | |
| 93 | {6095} Schedule Caste Component Plan | | | | | | | | | |
| | Voted NTA | 10,00.00 | | .00 | 10,00.00 | 10,00.00 | | 10,00.00 | .00 | |
| 94 | {6097} Tribal Area Sub Plan (TSP) | | | | | | | | | |
| | Voted NTA | 3,00.00 | | .00 | 3,00.00 | 3,00.00 | | 3,00.00 | .00 | |
| 95 | {3666} 202 Secondary Education Construction of Sainik School at Cachar | | | | | | | | | |
| | Voted NTA | 2,37.50 | | .00 | 2,37.50 | 2,37.50 | | 2,37.50 | .00 | |
| 96 | {3809} Construction of Sainik School at Golaghat | | | | | | | | | |
| | Voted NTA | 6,89.70 | | .00 | 6,89.70 | 6,89.70 | | 6,89.70 | .00 | |
| 97 | {4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc. | | | | | | | | | |
| | Voted NTA | 36,36.60 | | .00 | 36,36.60 | 36,36.60 | | 36,36.60 | .00 | |
| 98 | {5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component | | | | | | | | | |
| | Voted NTA | 6,78.00 | 11,18.35 | .00 | 17,96.35 | 14,10.22 | 60.21 | 4,46.34 | 13,50.01 | 24.85 |
| 99 | {5765} Schemes under SPA | | | | | | | | | |
| | Voted NTA | 1,00.00 | | .00 | 1,00.00 | 61.29 | 38.71 | 61.29 | 38.71 | |
| 100 | {5852} Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|------------------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | Examination Centre | | | | | | | | | |
| 101 | {6093} Adarsha Vidyalaya Sangathan (Major Works and Others) | | | Voted NTA .00 | 6,66.90 | 6,66.90 | | | 6,66.90 | .00 |
| 102 | {6094} Construction of Vidyan Mandir for Development of Science Hub | | | Voted NTA .00 | 74,30.00 | 74,30.00 | | | 74,30.00 | .00 |
| 103 | {6095} Schedule Caste Component Plan | | | Voted NTA .00 | 2,37.50 | 2,37.50 | | | 2,37.50 | .00 |
| 104 | {6096} Contruction of Boundry Wall in Girls Hostel and Other Ancillary Works | | | Voted NTA .00 | 10,00.00 | 10,00.00 | | | 10,00.00 | .00 |
| 105 | {6097} Tribal Area Sub Plan (TSP) | | | Voted NTA .00 | 9,50.00 | 9,50.00 | | | 9,50.00 | .00 |
| 106 | {0172} 600 General Headquarters Establishment | | | Voted NTA .00 | 3,00.00 | 3,00.00 | | | 3,00.00 | .00 |
| 107 | {0642} Primary Teachers Training School | | | Voted NTA .00 | 38.00 | 38.00 | | | 38.00 | .00 |
| 108 | {0645} Post Graduate Training College, Jorhat | | | Voted NTA .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| 109 | {0647} Provincialised B.T. College | | | Voted NTA .00 | 19.00 | 19.00 | | | 19.00 | .00 |
| 110 | {0651} District Institution of Education and Training (DIET) | | | Voted NTA .00 | 11.40 | 11.40 | | | 11.40 | .00 |
| 111 | {0654} Upgradation of B.T. Colleges (CTE) | | | Voted NTA .00 | 1,22.00 | 78.33 | | 43.67 | 78.33 | 35.79 |
| 112 | {1968} Research Activities of State Council of Educational | | | Voted NTA .00 | 38.00 | 38.00 | | | 38.00 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | Research & Training (SCERT) | | | | | | | | | |
| 113 | {5853} Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M) | 1,89.54 | | .00 | 1,89.54 | 1,56.92 | 32.62 | 1,56.92 | 17.21 | |
| 114 | {6124} Teacher Education | 18,94.84 | 5,18.78 | .00 | 24,13.62 | 6,30.03 | 17,83.59 | 6,30.03 | 73.90 | |
| 115 | {6124} Special Component Plan for Scheduled Castes Teacher Education | | 2,67.46 | .00 | 2,67.46 | 2,67.46 | 2,67.46 | | 1,00.00 | |
| 116 | {6124} Tribal Area Sub-plan Teacher Education | | .02 | .00 | .02 | .02 | | .02 | .00 | |
| | Voted NTA | | .02 | .00 | .02 | .02 | | .02 | .00 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief Voted NTA | 19,00.00 | 7,00.00 | .00 | 26,00.00 | 7,75.80 | 91.00 | 19,15.20 | 6,84.80 | 73.66 |
| 2 | {1936} 800 Other Expenditure Assistance to Persons Affected by Extremist Voted NTA | 1.44 | | .00 | 1.44 | 1.44 | | | 1.44 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|-----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 1 | 2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission) | | | | | | | | | |
| | Voted NTA | 19,96.00 | | -19,95.98 | .02 | .02 | | | .02 | .00 |
| 2 | {5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board | | | | | | | | | |
| | Voted NTA | 4,87.50 | | .00 | 4,87.50 | 3,07.08 | | 1,80.42 | 3,07.08 | 37.01 |
| 3 | {5710} Award of State Finance Commission | | | | | | | | | |
| | Voted NTA | 23,38.00 | | .00 | 23,38.00 | 23,38.00 | | | 23,38.00 | .00 |
| 4 | {6110} Direct Grant (under the award of 6th ASFC) | | | | | | | | | |
| | Voted NTA | | .02 | 19,95.98 | 19,96.00 | 19,96.00 | | | 19,96.00 | .00 |
| 5 | {0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation | | | | | | | | | |
| | Voted NTA | 1,53,04.50 | | .00 | 1,53,04.50 | 96,10.20 | | 56,94.30 | 96,10.20 | 37.21 |
| 6 | {1590} Guwahati Metropolitan Development Authority | | | | | | | | | |
| | Voted NTA | 54,15.00 | | .00 | 54,15.00 | 43,08.83 | 4,30.27 | 15,36.44 | 38,78.56 | 28.37 |
| 7 | {5681} Smart City Mission | | | | | | | | | |
| | Voted NTA | 1,00,00.00 | 79,00.01 | .00 | 1,79,00.01 | 81,00.01 | 79,00.00 | 1,77,00.00 | 2,00.01 | 98.88 |
| 8 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted NTA | .00 | | .00 | .00 | 39.95 | | -39.95 | 39.95 | 1,00.00 |
| 9 | 4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction {1590} Guwahati Metropolitan Development Authority | | | | | | | | | |
| | Voted NTA | 55,70.95 | | .00 | 55,70.95 | 32,14.89 | 60.21 | 24,16.27 | 31,54.68 | 43.37 |
| 10 | {2173} City Infrastructure | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 11 | {2470} Voted NTA Assam State Capital Region Development Agency (ASCRDA) | 45,60.00 | 10,00.00 | .00 | 55,60.00 | 23,29.85 | 5,39.39 | 37,69.54 | 17,90.46 | 67.80 |
| 12 | {2546} Voted NTA South Guwahati Water Supply Project under JNNURM | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| 13 | {4078} Voted NTA South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA) | 2,05.15 | | .00 | 2,05.15 | 2,05.15 | | | 2,05.15 | .00 |
| 14 | {4262} Voted NTA Assam Infrastructure Project (ADB) | 3,89,17.80 | | .00 | 3,89,17.80 | 3,89,17.80 | | | 3,89,17.80 | .00 |
| 15 | {5643} Voted NTA Guwahati Sewerage Project (JICA) | 9,00.00 | 63,91.00 | -9,00.00 | 63,91.00 | 63,91.00 | | | 63,91.00 | .00 |
| 16 | {5936} Voted NTA Improvement of Infrastructure of Guwahati City | 9,00.00 | | .00 | 9,00.00 | 9,00.00 | | | 9,00.00 | .00 |
| 17 | {5937} Voted NTA Metro Rail Transport | 95,00.00 | 25,00.00 | .00 | 1,20,00.00 | 89,15.84 | 11,87.91 | 42,72.07 | 77,27.93 | 35.60 |
| 18 | {6109} Voted NTA Assam Urban Infrastruccion Investment Program (NDB) | 95.00 | | .00 | 95.00 | 95.00 | | | 95.00 | .00 |
| 19 | Voted NTA 911 Deduct-Recoveries of Overpayments | | .02 | 9,00.00 | 9,00.02 | 9,00.02 | | | 9,00.02 | .00 |
| | Voted NTA | .00 | | .00 | .00 | 77.33 | | -77.33 | 77.33 | 1,00.00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | | | | |
|----|---|--|---|--|---|---|--|----------|----------|---------|----------|----------|-------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | | | |
| 1 | 2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment | | | | | | | | | | | | |
| | | | | Voted NTA | 9,22.71 | 2,85.44 | .00 | 12,08.15 | 9,63.45 | 23.61 | 2,68.31 | 9,39.84 | 22.21 |
| 2 | 101 Physical Education | | | Voted NTA | 40,50.43 | | .00 | 40,50.43 | 13,16.41 | 2,67.75 | 30,01.77 | 10,48.66 | 74.11 |
| 3 | 102 Youth Welfare Programme for Students | | | Voted NTA | 45.41 | | .00 | 45.41 | 45.41 | -.04 | -.04 | 45.45 | -.09 |
| 4 | {0656} N.C.C. Scheme (Camp and Courses) | | | Voted NTA | 33,33.62 | | .00 | 33,33.62 | 16,99.32 | 1,97.58 | 18,31.88 | 15,01.74 | 54.95 |
| 5 | 104 Sports and Games | | | Voted NTA | 7,39.98 | 5,58.66 | .00 | 12,98.64 | 6,51.05 | 63.85 | 7,11.44 | 5,87.20 | 54.78 |
| 6 | {2517} Promotion of Traditional Sports | | | Voted NTA | 9.50 | | .00 | 9.50 | 6.80 | | 2.70 | 6.80 | 28.39 |
| 7 | {3327} Youth Exchange Programme & Youth Rallies | | | Voted NTA | 47.50 | | .00 | 47.50 | 47.50 | | | 47.50 | .00 |
| 8 | {6136} High Performance Sports Training and Rehabilitation Centre | | | Voted NTA | | 13,00.00 | .00 | 13,00.00 | 13,00.00 | | | 13,00.00 | .00 |
| 9 | {0800} 800 Other Expenditure Other Expenditure | | | Voted NTA | 34,96.12 | 5,86.30 | .00 | 40,82.42 | 29,99.70 | 1,62.62 | 12,45.34 | 28,37.08 | 30.51 |
| 10 | {2390} Gaon Panchayat Level Football Tournament | | | Voted NTA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 11 | {2561} Sri Sri Anirudhadeva Sports University | | | Voted NTA | 76.32 | 98.57 | .00 | 1,74.89 | 98.57 | | 76.32 | 98.57 | 43.64 |
| 12 | {4284} Assam Olympic Association | | | Voted NTA | 81.00 | 2,00.27 | .00 | 2,81.27 | 50.27 | | 2,31.00 | 50.27 | 82.13 |
| 13 | {4696} Chief Ministers Special Package for Dhemaji District | | | Voted NTA | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|--|--|---|--|---|---|--|----------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 14 | {5855} Holding of FIFA World Cup U-17 | 1,09.25 | | .00 | 1,09.25 | 19.95 | 89.30 | 19.95 | 81.74 | |
| | Voted NTA | | | | | | | | | |
| 15 | {6064} Grants in Aid to Assam Youth Commission for Providing Training cum Coaching | .10 | | .00 | .10 | .10 | | .10 | .00 | |
| | Voted NTA | | | | | | | | | |
| 16 | {6065} Grants in Aid to Assam Sports Development Fund | 4,75.00 | | .00 | 4,75.00 | 4,75.00 | | 4,75.00 | .00 | |
| | Voted NTA | | | | | | | | | |
| 17 | 911 Deduct-Recoveries of Overpayments | 38.00 | | .00 | 38.00 | 38.00 | | 38.00 | .00 | |
| | Voted NTA | | | | | | | | | |
| 18 | 4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure {0800} Other Expenditure | .00 | | .00 | .00 | 5.65 | -0.09 | -5.73 | 5.73 | 1,00.00 |
| | Voted NTA | | | | | | | | | |
| 19 | {2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon | 9,06.04 | | .00 | 9,06.04 | 1,77.44 | 89.60 | 8,18.20 | 87.84 | 90.31 |
| | Voted NTA | | | | | | | | | |
| 20 | {2391} Construction of Stadium at Sualkuchi & North Lakhimpur | 19,00.00 | | .00 | 19,00.00 | 1.00 | 18,99.00 | 1.00 | 99.95 | |
| | Voted NTA | | | | | | | | | |
| 21 | {5767} Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon | 37,03.15 | | .00 | 37,03.15 | 30,14.57 | 6,88.58 | 30,14.57 | 18.59 | |
| | Voted NTA | | | | | | | | | |
| 22 | {5768} Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon | 1,36.43 | | .00 | 1,36.43 | 1,36.43 | | 1,36.43 | .00 | |
| | Voted NTA | | | | | | | | | |
| 23 | {5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District | 25.00 | | .00 | 25.00 | .00 | 25.00 | | 1,00.00 | |
| | Voted NTA | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 24 | {5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS) | 23.70 | | .00 | 23.70 | 23.70 | 23.07 | 23.07 | .63 | 97.35 |
| 25 | {5861} Renovation of Nehru Stadium | 79.73 | | .00 | 79.73 | 79.73 | | | 79.73 | .00 |
| 26 | {6066} Construction of SLAC Office at Rudra Singha Sports Complex,Dispur,Guwahati-6 | 84.70 | | .00 | 84.70 | .53 | 84.17 | | .53 | 99.38 |
| 27 | {6067} Repairing and Renovation of NCC Offices of the State | 47.50 | | .00 | 47.50 | 47.50 | | | 47.50 | .00 |
| 28 | {6068} Mini Stadium at Sorbhog | 48.17 | | .00 | 48.17 | 48.17 | 7.01 | 7.01 | 41.16 | 14.55 |
| 29 | {6069} Construction and Extension of Roof Over the Galleries at North Stand,South Stand of IGAS Sports Complex,Sarusajai,Guwahati | 9.50 | | .00 | 9.50 | 9.50 | | | 9.50 | .00 |
| 30 | {6070} Bhogeswar Baruah State Sports School at Sarusajai Sports Complex,Sarusajai,Guwahati (Civil Works) | 2,85.00 | | .00 | 2,85.00 | 2,85.00 | 2,85.00 | 2,85.00 | | 1,00.00 |
| 31 | {6071} Establishment of Sri Sri Anirudhadeva Sports University at Chabua, Dibrugarh (Civil Works) | 4,75.00 | | .00 | 4,75.00 | 3,22.40 | 1,52.60 | | 3,22.40 | 32.13 |
| 32 | {6072} Diversion of 132 KV GSS, Dibrugarh-Behiating Transmission Near Under Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh District | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | | 1,90.00 | .00 |
| | Voted NTA | 1,80.85 | | .00 | 1,80.85 | 1,80.85 | | | 1,80.85 | .00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 33 | {6073} Land Acqisition for Anirudhadev Sports University and Sabati Stadium Voted NTA | 11,40.00 | | .00 | 11,40.00 | 11,40.00 | | | 11,40.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | 2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics | | | | | | | | | |
| 1 | {2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City Voted NTA | 1,42.50 | | .00 | 1,42.50 | 1,42.50 | | 1,42.50 | .00 | |
| 2 | {2650} Development of IT Tools for Localisation Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 | .00 | |
| 3 | {2982} Information Communication Technology for Colleges of Assam Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 4 | {3171} I.T. Policy Implementation Voted NTA | 9.50 | | .00 | 9.50 | 9.50 | | 9.50 | .00 | |
| 5 | {3412} Promotion of Information Technology Voted NTA | 3,68.45 | 56.56 | .00 | 4,25.01 | 2,80.88 | 1,44.13 | 2,80.88 | 33.91 | |
| 6 | {3414} Organisation of Various Workshop/ Seminar/ Road Show Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 7 | {3416} Assam State Wide Area Network (ASWAN) Voted NTA | 3,80.00 | | .00 | 3,80.00 | .00 | 3,80.00 | | 1,00.00 | |
| 8 | {3751} Assam Online Portal Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 9 | {3752} Establishment of IT Park Voted NTA | 29,84.35 | | .00 | 29,84.35 | 29,84.35 | | 29,84.35 | .00 | |
| 10 | {4291} International Internet Gateway Guwahati & Public Data Centre Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 | .00 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 11 | {4373} IT Skill Development of Socially & Economically Weaker Sections | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 12 | {4377} e-Districts | | | | | | | | | |
| | Voted NTA | 3,32.50 | | .00 | 3,32.50 | 3,32.50 | | 3,32.50 | .00 | |
| 13 | {4379} ESDM Cluster Development | | | | | | | | | |
| | Voted NTA | 8,00.00 | | .00 | 8,00.00 | 8,00.00 | | 8,00.00 | .00 | |
| 14 | {4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd. | | | | | | | | | |
| | Voted NTA | 7,60.00 | 3,42.20 | .00 | 11,02.20 | 11,02.20 | | 11,02.20 | .00 | |
| 15 | {4846} IT Infrastructure Support and Services for State Data Centre | | | | | | | | | |
| | Voted NTA | 8,55.00 | | .00 | 8,55.00 | .00 | 8,55.00 | | 1,00.00 | |
| 16 | {5708} State Service Delivery Gateway (SSDG) | | | | | | | | | |
| | Voted NTA | 95.00 | | .00 | 95.00 | 95.00 | | 95.00 | .00 | |
| 17 | {5841} Incentive to BPOs Assam Vision Document | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 18 | {5870} Information Technology, Electronics & Communication | | | | | | | | | |
| | Voted NTA | 5,47.65 | | .00 | 5,47.65 | 3,52.24 | 26.79 | 2,22.19 | 3,25.46 | 40.57 |
| 19 | {5872} District e-Governance Society Fund | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 20 | {5874} Subsidies and Grants for Operationalisation of IT Policy | | | | | | | | | |
| | Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 21 | {5877} Tech Village Project Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 22 | {6058} Assam Knowledge Network Voted NTA | 23,75.00 | | .00 | 23,75.00 | 23,75.00 | | 23,75.00 | .00 | |
| 23 | {6059} Implementation of Aadhar Authentication User Agency Voted NTA | 1,90.00 | | .00 | 1,90.00 | 1,90.00 | | 1,90.00 | .00 | |
| | 4859 Capital Outlay on Telecommunication and Electronics Industries NULL 02 Electronics 800 Other Expenditure | | | | | | | | | |
| 24 | {5842} Rural Grid for Broadband and Connectivity Voted NTA | .01 | | .00 | .01 | .01 | | .01 | .00 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--------------------------------------|--|--|----------|----------|------------------|---|--|---|---|--|
| | | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2029 | Land Revenue NULL 102 Survey and Settlement Operations Settlement Operations | | | | | | | | | |
| | {0320} | | | | | | | | | | |
| | | Voted TA | 14,55.58 | | .00 | 14,55.58 | 10,82.78 | 38.08 | 4,10.88 | 10,44.70 | 28.23 |
| 2 | 2039 | State Excise NULL 001 Direction and Administration District Executive Establishment | | | | | | | | | |
| | {0344} | | | | | | | | | | |
| | | Voted TA | 3,33.79 | | .00 | 3,33.79 | 88.44 | 23.13 | 2,68.48 | 65.31 | 80.43 |
| 3 | 2052 | Secretariat-General Services NULL 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | | Voted TA | | | .00 | .00 | .00 | -2.64 | -2.64 | 2.64 | 1,00.00 |
| 4 | 2059 | Public Works NULL 80 General 001 Direction and Administration | | | | | | | | | |
| 5 | {0246} | Supervision | | | | | | | | | |
| | | Voted TA | 3,78.82 | | .00 | 3,78.82 | 1,29.89 | 23.99 | 2,72.92 | 1,05.90 | 72.04 |
| | | Voted TA | 60.00 | | .00 | 60.00 | 45.43 | 4.57 | 19.14 | 40.86 | 31.91 |
| 6 | 2202 | General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School | | | | | | | | | |
| | {0165} | | | | | | | | | | |
| | | Voted TA | 10,09.87 | | .00 | 10,09.87 | 4,82.25 | 48.79 | 5,76.41 | 4,33.46 | 57.08 |
| 7 | {0166} | Government Primary School | | | | | | | | | |
| | | Voted TA | 28.34 | | .00 | 28.34 | 6.27 | 1.84 | 23.90 | 4.44 | 84.35 |
| 8 | {0113} | 102 Assistance to Non-Government Primary Schools Assistance to Non-Government Middle School | | | | | | | | | |
| | | Voted TA | 13.50 | | .00 | 13.50 | 13.50 | | | 13.50 | .00 |
| 9 | {0167} | Government Teachers Serving in Non- Government Middle School | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| | Voted TA | 90,28.49 | | .00 | 90,28.49 | 30,44.89 | 5,78.77 | 65,62.37 | 24,66.12 | 72.69 |
| 10 | 103 Assistance to Local Bodies for Primary Education | | | | | | | | | |
| | Voted TA | 1,89,65.05 | | .00 | 1,89,65.05 | 41,12.15 | 14,48.35 | 1,63,01.24 | 26,63.81 | 85.95 |
| 11 | {0285} 104 Inspection District Office | | | | | | | | | |
| | Voted TA | 6,53.76 | | .00 | 6,53.76 | 5,74.01 | 7.93 | 87.69 | 5,66.07 | 13.41 |
| 12 | {0214} 107 Teachers Training Primary School Teachers Training | | | | | | | | | |
| | Voted TA | 1,66.55 | | .00 | 1,66.55 | 79.49 | 9.09 | 96.14 | 70.41 | 57.73 |
| 13 | {0290} Middle School Teachers Training | | | | | | | | | |
| | Voted TA | 97.66 | | .00 | 97.66 | 43.01 | 5.26 | 59.92 | 37.74 | 61.35 |
| 14 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted TA | .00 | | .00 | .00 | 1.08 | | -1.08 | 1.08 | 1,00.00 |
| 15 | {0179} 02 Secondary Education 101 Inspection Inspection | | | | | | | | | |
| | Voted TA | 2,51.14 | | .00 | 2,51.14 | 79.20 | 17.60 | 1,89.54 | 61.60 | 75.47 |
| 16 | {0576} 109 Government Secondary Schools Secondary School for Boys | | | | | | | | | |
| | Voted TA | 4,41.78 | | .00 | 4,41.78 | 1,56.65 | 28.02 | 3,13.15 | 1,28.63 | 70.88 |
| 17 | {0577} Secondary School for Girls | | | | | | | | | |
| | Voted TA | 1,80.43 | | .00 | 1,80.43 | 62.55 | 12.19 | 1,30.07 | 50.36 | 72.09 |
| 18 | {0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non-Government Schools | | | | | | | | | |
| | Voted TA | 1,91,80.08 | | .00 | 1,91,80.08 | 1,00,39.49 | 9,13.93 | 1,00,54.52 | 91,25.56 | 52.42 |
| 19 | {0579} Grants to Non-Government Secondary Boys and Girls School | | | | | | | | | |
| | Voted TA | 70.00 | | .00 | 70.00 | 70.00 | | | 70.00 | .00 |
| | 03 University and Higher Education 001 Direction and Administration | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 20 | {0172} Headquarters Establishment Voted TA | 1,05.30 | | .00 | 1,05.30 | 1,05.30 | | | 1,05.30 | .00 |
| 21 | {0597} 103 Government Colleges and Institutes Government Arts College (Cotton College) Voted TA | 18,62.12 | | .00 | 18,62.12 | 4,65.30 | 1,15.46 | 15,12.28 | 3,49.84 | 81.21 |
| 22 | {4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted TA | 16,34.42 | | .00 | 16,34.42 | 6,67.06 | 1,05.43 | 10,72.79 | 5,61.63 | 65.64 |
| 23 | {0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College Voted TA | 2,00.00 | | .00 | 2,00.00 | 2,00.00 | | | 2,00.00 | .00 |
| 24 | {0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment Voted TA | 2,09.58 | | .00 | 2,09.58 | 59.48 | 15.93 | 1,66.03 | 43.55 | 79.22 |
| 25 | {0651} 80 General 004 Research District Institution of Education and Training (DIET) Voted TA | 3,84.20 | | .00 | 3,84.20 | 1,59.13 | 17.31 | 2,42.38 | 1,41.82 | 63.09 |
| 26 | 911 Deduct-Recoveries of Overpayments Voted TA | .00 | | .00 | .00 | 4.49 | | -4.49 | 4.49 | 1,00.00 |
| 27 | 2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic Voted TA | 4,80.85 | | .00 | 4,80.85 | 3,47.81 | 13.10 | 1,46.15 | 3,34.70 | 30.39 |
| 28 | 2204 Sports and Youth Services NULL 101 Physical Education Voted TA | 86.98 | | .00 | 86.98 | 13.80 | 6.40 | 79.58 | 7.40 | 91.49 |
| 29 | {0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses) | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| | Voted TA | 2.60 | | .00 | 2.60 | 2.60 | | | 2.60 | .00 |
| 30 | 2205 Art and Culture NULL 101 Fine Arts Education {0670} Cultural Centre, Training Tradition and Satriya Training | | | | | | | | | |
| | Voted TA | 70.85 | | .00 | 70.85 | 37.70 | 3.37 | 36.51 | 34.34 | 51.54 |
| 31 | {0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation) | | | | | | | | | |
| | Voted TA | 49.82 | | .00 | 49.82 | 22.35 | 2.66 | 30.14 | 19.68 | 60.49 |
| 32 | {0698} 105 Public Libraries Directorate of Library Services (i) Improvement | | | | | | | | | |
| | Voted TA | 1,55.75 | | .00 | 1,55.75 | 72.27 | 7.38 | 90.85 | 64.90 | 58.33 |
| 33 | {0699} 107 Museums Directorate of Museum | | | | | | | | | |
| | Voted TA | 1,24.46 | | .00 | 1,24.46 | 55.85 | 5.14 | 73.74 | 50.72 | 59.25 |
| | 2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries | | | | | | | | | |
| | Voted TA | 2,66.49 | | .00 | 2,66.49 | 1,45.30 | 12.31 | 1,33.51 | 1,32.98 | 50.10 |
| 35 | 102 Homeopathy | | | | | | | | | |
| | Voted TA | 46.94 | | .00 | 46.94 | 35.66 | 1.17 | 12.44 | 34.50 | 26.51 |
| 36 | {0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment | | | | | | | | | |
| | Voted TA | 2,01.00 | | .00 | 2,01.00 | 62.22 | 8.03 | 1,46.80 | 54.20 | 73.04 |
| 37 | {1775} 003 Training Training of Para Medical Personnel | | | | | | | | | |
| | Voted TA | 1,00.11 | | .00 | 1,00.11 | 47.62 | 5.27 | 57.75 | 42.36 | 57.69 |
| 38 | 104 Medical Stores Depots | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|----------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 39 | 109 School Health Scheme | | | | | | | | | | |
| | | Voted TA | 39.81 | | .00 | 39.81 | 13.85 | 2.69 | 28.65 | 11.16 | 71.97 |
| 40 | {0163} 110 Hospital and Dispensaries General Hospital | | | | | | | | | | |
| | | Voted TA | 61.00 | | .00 | 61.00 | 32.44 | 2.73 | 31.29 | 29.71 | 51.29 |
| 41 | {0707} Laper Hospital | | | | | | | | | | |
| | | Voted TA | 17,23.39 | | .00 | 17,23.39 | 6,59.37 | 1,09.42 | 11,73.44 | 5,49.95 | 68.09 |
| 42 | {0710} Other T.B. Hospital/Clinic | | | | | | | | | | |
| | | Voted TA | 1,85.84 | | .00 | 1,85.84 | 50.58 | 13.34 | 1,48.59 | 37.25 | 79.96 |
| 43 | {0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units | | | | | | | | | | |
| | | Voted TA | 1,54.38 | | .00 | 1,54.38 | 63.47 | 9.37 | 1,00.29 | 54.09 | 64.96 |
| 44 | 104 Community Health Centres | | | | | | | | | | |
| | | Voted TA | 31,42.95 | | .00 | 31,42.95 | 10,55.17 | 2,07.87 | 22,95.65 | 8,47.30 | 73.04 |
| 45 | {0288} 110 Hospitals and Dispensaries Hospital & Dispensaries | | | | | | | | | | |
| | | Voted TA | 8,12.89 | | .00 | 8,12.89 | 3,38.79 | 45.41 | 5,19.51 | 2,93.38 | 63.91 |
| 46 | {0144} 06 Public Health 001 Direction and Administration District Establishment | | | | | | | | | | |
| | | Voted TA | 8,10.71 | | .00 | 8,10.71 | 2,83.56 | 53.34 | 5,80.49 | 2,30.22 | 71.60 |
| 47 | {0190} 101 Prevention and Control of Diseases Malaria Eradication Programme | | | | | | | | | | |
| | | Voted TA | 46.13 | | .00 | 46.13 | 34.56 | .83 | 12.40 | 33.73 | 26.88 |
| 48 | {0748} Epidemic General including Cholera, Dysentery, Typhoid etc. | | | | | | | | | | |
| | | Voted TA | 10,23.70 | | .00 | 10,23.70 | 3,67.53 | 65.21 | 7,21.38 | 3,02.32 | 70.47 |
| 49 | {0749} Leprosy | | | | | | | | | | |
| | | Voted TA | 3,09.00 | | .00 | 3,09.00 | 1,23.03 | 19.43 | 2,05.41 | 1,03.59 | 66.47 |
| | Leprosy Control Scheme | | | | | | | | | | |
| | | Voted TA | 5,41.49 | | .00 | 5,41.49 | 1,05.32 | 46.65 | 4,82.82 | 58.67 | 89.16 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 50 | {0756} | | | | | | | | | |
| | Voted TA | 1,29.60 | | .00 | 1,29.60 | 46.95 | 8.47 | 91.12 | 38.48 | 70.31 |
| | 102 Prevention of Food Adulteration | | | | | | | | | |
| 51 | | | | | | | | | | |
| | Voted TA | 32.70 | | .00 | 32.70 | 26.59 | 1.10 | 7.21 | 25.49 | 22.05 |
| | 104 Drug Control | | | | | | | | | |
| 52 | | | | | | | | | | |
| | Voted TA | 25.00 | | .00 | 25.00 | 14.84 | 1.39 | 11.55 | 13.45 | 46.19 |
| | 112 Public Health Education | | | | | | | | | |
| 53 | | | | | | | | | | |
| | Voted TA | 1,05.50 | | .00 | 1,05.50 | 62.26 | 3.19 | 46.43 | 59.07 | 44.01 |
| | 80 General 004 Health Statistics & Evaluation | | | | | | | | | |
| 54 | | | | | | | | | | |
| | Voted TA | 33.60 | | .00 | 33.60 | 16.07 | 1.81 | 19.34 | 14.26 | 57.56 |
| | 800 Other Expenditure Prevention of Blindness | | | | | | | | | |
| 55 | {1812} | | | | | | | | | |
| | Voted TA | 37.67 | | .00 | 37.67 | 9.65 | 2.93 | 30.95 | 6.72 | 82.16 |
| | 2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services | | | | | | | | | |
| 56 | {0762} | | | | | | | | | |
| | Voted TA | 4,00.12 | | .00 | 4,00.12 | 2,41.47 | 16.80 | 1,75.45 | 2,24.67 | 43.85 |
| | 003 Training Training of A.N.M.S. | | | | | | | | | |
| 57 | {0764} | | | | | | | | | |
| | Voted TA | 3,64.86 | | .00 | 3,64.86 | 2,89.13 | 7.31 | 83.04 | 2,81.82 | 22.76 |
| | 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre) | | | | | | | | | |
| 58 | {0769} | | | | | | | | | |
| | Voted TA | 3,35.10 | | .00 | 3,35.10 | 1,43.81 | 21.03 | 2,12.32 | 1,22.78 | 63.36 |
| 59 | {0770} | | | | | | | | | |
| | Voted TA | 11,48.00 | | .00 | 11,48.00 | 3,05.19 | 85.83 | 9,28.63 | 2,19.37 | 80.89 |
| | 102 Urban Family Welfare Services | | | | | | | | | |
| 60 | | | | | | | | | | |
| | Voted TA | 1,34.66 | | .00 | 1,34.66 | 1,07.09 | 2.64 | 30.21 | 1,04.45 | 22.43 |
| | 103 Maternity and Child Health Immunisation of Infants & Children against Diseases | | | | | | | | | |
| 61 | {0771} | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|--|--|----------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 62 | {0776} 200 Other Services and Supplies Postpartum Centres | Voted TA | 57.25 | | .00 | 57.25 | 24.17 | 3.40 | 36.48 | 20.77 | 63.72 |
| 63 | 2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment | Voted TA | 2,01.00 | | .00 | 2,01.00 | 1,10.48 | 18.07 | 1,08.59 | 92.41 | 54.02 |
| 64 | 101 Urban Water Supply Programmes | Voted TA | 41,19.60 | | .00 | 41,19.60 | 13,71.12 | 2,59.89 | 30,08.37 | 11,11.23 | 73.03 |
| 65 | {0778} 102 Rural Water Supply Programmes Rural Water Supply | Voted TA | 3,26.76 | | .00 | 3,26.76 | 1,57.24 | 18.47 | 1,87.99 | 1,38.77 | 57.53 |
| 66 | 02 Sewerage and Sanitation 105 Sanitation Services | Voted TA | 10,88.45 | | .00 | 10,88.45 | 4,84.81 | 57.69 | 6,61.33 | 4,27.12 | 60.76 |
| 67 | 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs | Voted TA | 1,05.00 | | .00 | 1,05.00 | 63.85 | 4.31 | 45.46 | 59.54 | 43.30 |
| 68 | 2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing | Voted TA | 63.00 | | .00 | 63.00 | 63.00 | | .00 | 63.00 | .00 |
| 69 | 2220 Information and Publicity NULL 01 Films 001 Direction and Administration | Voted TA | 1,28.72 | | .00 | 1,28.72 | 56.47 | 7.36 | 79.61 | 49.11 | 61.85 |
| 69 | Voted TA | | 1,71.36 | | .00 | 1,71.36 | 1,16.37 | 5.80 | 60.79 | 1,10.57 | 35.48 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 70 | 60 Others 106 Field Publicity Voted TA | 80.98 | | .00 | 80.98 | 38.78 | 3.32 | 45.52 | 35.46 | 56.21 |
| 71 | 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council Voted TA | 21,63.04 | | .00 | 21,63.04 | 80.43 | 6.36 | 20,88.97 | 74.07 | 96.58 |
| 72 | {2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council Voted TA | 4,73,00.01 | | .00 | 4,73,00.01 | 3,50,20.34 | 81.82 | 1,23,61.49 | 3,49,38.52 | 26.13 |
| 73 | 2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices Voted TA | 88.97 | | .00 | 88.97 | 76.09 | .67 | 13.55 | 75.42 | 15.23 |
| 74 | {0935} Strengthening of Administration Machinery Voted TA | 21.58 | | .00 | 21.58 | 13.16 | .90 | 9.31 | 12.27 | 43.16 |
| 75 | {0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation Voted TA | 86.80 | | .00 | 86.80 | 60.05 | 2.59 | 29.34 | 57.46 | 33.80 |
| 76 | {0116} 102 Child Welfare Balwadi Programme Voted TA | 93.94 | | .00 | 93.94 | 40.48 | 5.17 | 58.63 | 35.31 | 62.42 |
| 77 | {0177} Implementation of Integrated Child Development Service Schemes (ICDS) Voted TA | 52,43.08 | | .00 | 52,43.08 | 17,46.11 | 2,96.74 | 37,93.71 | 14,49.37 | 72.36 |
| 78 | {0178} Implementation of J.J. Act. Voted TA | 19.85 | | .00 | 19.85 | 10.05 | .98 | 10.79 | 9.06 | 54.34 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 79 | {0945} Home for Destitute & Vagrant Children Voted TA | 74.92 | | .00 | 74.92 | 53.42 | 2.15 | 23.65 | 51.27 | 31.57 |
| 80 | {0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari Voted TA | 54.61 | | .00 | 54.61 | 25.88 | 2.93 | 31.65 | 22.96 | 57.96 |
| 81 | {0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes Voted TA | 28.53 | | .00 | 28.53 | 25.22 | .34 | 3.64 | 24.89 | 12.76 |
| 82 | 2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY) Voted TA | 35.62 | | .00 | 35.62 | 29.08 | .68 | 7.23 | 28.39 | 20.28 |
| 83 | 2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment Voted TA | 2,41.64 | | .00 | 2,41.64 | 82.23 | 16.78 | 1,76.19 | 65.45 | 72.91 |
| 84 | {0240} Subordinate Establishment Voted TA | 15,67.09 | | .00 | 15,67.09 | 4,88.36 | 1,03.92 | 11,82.65 | 3,84.44 | 75.47 |
| 85 | {0252} Training and Visit Programme Voted TA | 8,17.92 | | .00 | 8,17.92 | 2,32.35 | 56.78 | 6,42.35 | 1,75.57 | 78.54 |
| 86 | {0234} 103 Seeds Seed Farm & Nurseries Voted TA | 87.82 | | .00 | 87.82 | 27.90 | 5.61 | 65.53 | 22.29 | 74.62 |
| 87 | {1043} 105 Manures and Fertilisers Soil Testing Laboratories Voted TA | 1,32.24 | | .00 | 1,32.24 | 39.51 | 9.18 | 1,01.92 | 30.32 | 77.07 |
| 88 | {0209} 108 Commercial Crops Potato Development | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 89 | {0296} Development of Cotton | Voted TA | 8.39 | | .00 | 8.39 | 1.78 | .67 | 7.28 | 1.11 | 86.79 |
| 90 | {0042} 109 Extension and Farmers' Training Agricultural Information | Voted TA | 73.69 | | .00 | 73.69 | 24.15 | 7.29 | 56.83 | 16.86 | 77.12 |
| 91 | {1077} Farmers Institutes & EMTC | Voted TA | 71.36 | | .00 | 71.36 | 13.19 | 4.58 | 62.75 | 8.61 | 87.94 |
| 92 | {0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation | Voted TA | 13.83 | | .00 | 13.83 | 2.64 | 1.13 | 12.32 | 1.51 | 89.07 |
| 93 | {1092} 113 Agricultural Engineering Agricultural Engineering Schemes | Voted TA | 93.77 | | .00 | 93.77 | 34.96 | 6.05 | 64.86 | 28.91 | 69.17 |
| 94 | {0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard | Voted TA | 2,29.86 | | .00 | 2,29.86 | 40.21 | 19.80 | 2,09.45 | 20.41 | 91.12 |
| 95 | {1105} Community Canning & Training on Fruit Preservation | Voted TA | 1,18.95 | | .00 | 1,18.95 | 21.62 | 10.44 | 1,07.78 | 11.17 | 90.61 |
| 96 | {1127} Integrated Horticulture Development | Voted TA | 74.16 | | .00 | 74.16 | 28.65 | 4.48 | 50.00 | 24.16 | 67.42 |
| 97 | {0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P) | Voted TA | 5.81 | | .00 | 5.81 | 1.29 | .46 | 4.98 | .83 | 85.74 |
| 98 | | Voted TA | 73.70 | | .00 | 73.70 | 33.90 | 3.87 | 43.66 | 30.04 | 59.24 |
| | | Voted TA | .00 | | .00 | .00 | .05 | | -0.05 | .05 | 1,00.00 |
| 99 | 2402 Soil and Water Conservation NULL {0172} 001 Direction and Administration Headquarters Establishment | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 100 | {0240} Subordinate Establishment | | | | | | | | | | |
| | | Voted TA | 87.17 | | .00 | 87.17 | 25.06 | 6.15 | 68.26 | 18.91 | 78.30 |
| 101 | 911 Deduct-Recoveries of Overpayments | Voted TA | 15,27.75 | | .00 | 15,27.75 | 3,98.21 | 1,13.27 | 12,42.81 | 2,84.94 | 81.35 |
| | 2403 Animal Husbandry | Voted TA | .00 | | .00 | .00 | .58 | -.53 | -1.11 | 1.11 | 1,00.00 |
| 102 | {0172} NULL 001 Direction and Administration Headquarters Establishment | | | | | | | | | | |
| 103 | {0240} Subordinate Establishment | Voted TA | 29.98 | | .00 | 29.98 | 12.40 | 1.79 | 19.38 | 10.60 | 64.63 |
| 104 | {0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry | Voted TA | 1,16.35 | | .00 | 1,16.35 | 29.12 | 8.83 | 96.06 | 20.29 | 82.56 |
| 105 | {0279} Veterinary Services and Animal Health | Voted TA | 34.16 | | .00 | 34.16 | 15.81 | 1.99 | 20.34 | 13.82 | 59.55 |
| 106 | {1157} 102 Cattle and Buffalo Development Cattle Farms | Voted TA | 7,11.81 | | .00 | 7,11.81 | 2,71.42 | 45.65 | 4,86.04 | 2,25.77 | 68.28 |
| 107 | {1159} Cattle Breeding | Voted TA | 2,84.12 | | .00 | 2,84.12 | 92.87 | 18.87 | 2,10.11 | 74.01 | 73.95 |
| 108 | {1162} 103 Poultry Development Poultry Farms | Voted TA | 3,54.49 | | .00 | 3,54.49 | 1,39.72 | 27.24 | 2,42.01 | 1,12.48 | 68.27 |
| 109 | {1166} 104 Sheep and Wool Development Sheep and Goat Farm | Voted TA | 2,79.64 | | .00 | 2,79.64 | 95.16 | 16.67 | 2,01.15 | 78.49 | 71.93 |
| 110 | {1167} 105 Piggery Development Pig Farms | Voted TA | 1,61.87 | | .00 | 1,61.87 | 70.96 | 9.12 | 1,00.03 | 61.84 | 61.80 |
| | | Voted TA | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 111 | {0200} 107 Fodder and Feed Development Other Development Programme | 2,00.40 | | .00 | 2,00.40 | 98.07 | 11.83 | 1,14.16 | 86.24 | 56.97 |
| 112 | {1171} Fodder Farm Voted TA | 45.35 | | .00 | 45.35 | 13.40 | 3.00 | 34.95 | 10.40 | 77.07 |
| 113 | {1183} 800 Other Expenditure Other Veterinary Development Schemes Voted TA | 89.28 | | .00 | 89.28 | 34.61 | 5.64 | 60.31 | 28.97 | 67.55 |
| 114 | 2404 Dairy Development NULL 192 Milk Supply Scheme Establishment of Rural Dairy Centre Voted TA | 2,27.00 | | .00 | 2,27.00 | 89.42 | 14.29 | 1,51.87 | 75.13 | 66.90 |
| 115 | {1199} 2405 Fisheries NULL 001 Direction and Administration District Administration Voted TA | 3,03.58 | | .00 | 3,03.58 | 1,32.04 | 23.34 | 1,94.87 | 1,08.71 | 64.19 |
| 116 | {0106} 101 Inland Fisheries Applied Nutrition Programme Voted TA | 3,92.81 | | .00 | 3,92.81 | 1,66.71 | 21.31 | 2,47.41 | 1,45.40 | 62.98 |
| 117 | {1203} Fish and Fish Seed Farming Voted TA | 49.69 | | .00 | 49.69 | 16.72 | 3.05 | 36.02 | 13.67 | 72.49 |
| 118 | {1216} 109 Extension and Training Fisheries Extension Service Voted TA | 1,39.78 | | .00 | 1,39.78 | 43.08 | 10.00 | 1,06.70 | 33.08 | 76.33 |
| 119 | {1227} 800 Other Expenditure Fish Farmers Development Agency Voted TA | 2,10.03 | | .00 | 2,10.03 | 1,06.65 | 10.01 | 1,13.39 | 96.64 | 53.99 |
| | 2406 Forestry and Wild Life NULL Voted TA | 48.38 | | .00 | 48.38 | 14.78 | 3.17 | 36.77 | 11.61 | 76.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 120 | {0172} 01 Forestry 001 Direction and Administration Headquarters Establishment | | | | | | | | | |
| 121 | {0240} Subordinate Establishment Voted TA | 4,93.37 | | .00 | 4,93.37 | 1,37.02 | 38.97 | 3,95.33 | 98.04 | 80.13 |
| 122 | {1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest Voted TA | 37,43.13 | | .00 | 37,43.13 | 9,33.75 | 2,34.46 | 30,43.85 | 6,99.28 | 81.32 |
| 123 | {1229} Working Plan Organisation Voted TA | 4,79.87 | | .00 | 4,79.87 | 1,42.77 | 39.61 | 3,76.71 | 1,03.16 | 78.50 |
| 124 | {1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force Voted TA | 3,49.65 | | .00 | 3,49.65 | 80.71 | 43.37 | 3,12.30 | 37.35 | 89.32 |
| 125 | 2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes Voted TA | 11.88 | | .00 | 11.88 | 11.88 | | | 11.88 | .00 |
| 126 | {1291} 2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics Voted TA | 1,82.27 | | .00 | 1,82.27 | 57.51 | 14.00 | 1,38.76 | 43.51 | 76.13 |
| 127 | {1304} 2425 Co-operation NULL 001 Direction and Administration Headquarters Organisation for Hills District Voted TA | 21.71 | | .00 | 21.71 | 9.00 | 1.29 | 14.01 | 7.70 | 64.52 |
| 128 | {1312} Regional Organisation (Transferred Staff) Voted TA | 1,41.10 | | .00 | 1,41.10 | 50.22 | 9.92 | 1,00.79 | 40.31 | 71.43 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 129 | {1313} Regional Organisation (Assessment Cell) | Voted TA | 2,15.25 | | .00 | 2,15.25 | 54.04 | 29.66 | 1,90.86 | 24.39 | 88.67 |
| 130 | {1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) | Voted TA | 2,11.26 | | .00 | 2,11.26 | 72.76 | 14.14 | 1,52.64 | 58.62 | 72.25 |
| 131 | 2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1334} Marketing of Fruits & Vegetables | Voted TA | 1,34.77 | | .00 | 1,34.77 | 30.56 | 6.11 | 1,10.33 | 24.44 | 81.86 |
| 132 | 2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development | Voted TA | 2,39.04 | | .00 | 2,39.04 | 1,20.27 | 10.28 | 1,29.05 | 1,09.99 | 53.99 |
| 133 | 2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration | Voted TA | 11,04.94 | | .00 | 11,04.94 | 4,19.99 | 67.38 | 7,52.33 | 3,52.61 | 68.09 |
| 134 | {0172} Headquarters Establishment | Voted TA | 38.39 | | .00 | 38.39 | 25.26 | 1.20 | 14.34 | 24.05 | 37.35 |
| 135 | {1349} Block Administration | Voted TA | 1,54.09 | | .00 | 1,54.09 | 66.64 | 7.23 | 94.68 | 59.41 | 61.44 |
| 136 | Voted TA 911 Deduct-Recoveries of Overpayments | Voted TA | 20,49.55 | | .00 | 20,49.55 | 7,61.50 | 1,35.89 | 14,23.94 | 6,25.61 | 69.48 |
| 137 | 2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure {1943} Maintenance of Irrigation Projects | Voted TA | .00 | | .00 | .00 | .08 | | -.08 | .08 | 1,00.00 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 138 | 80 General 001 Direction and Administration 2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes | Voted TA 2,93.58 | | .00 | 2,93.58 | 1,09.32 | 18.31 | 2,02.57 | 91.01 | 69.00 |
| 139 | {1374} Minor Lift Irrigation | Voted TA 5,41.66 | | .00 | 5,41.66 | 2,67.94 | 30.35 | 3,04.08 | 2,37.58 | 56.14 |
| 140 | {0160} 800 Other Expenditure Flow Irrigation System | Voted TA 44,69.17 | | .00 | 44,69.17 | 22,45.06 | 2,30.58 | 24,54.69 | 20,14.48 | 54.92 |
| 141 | 2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Headquarters Staff | Voted TA 5.00 | | .00 | 5.00 | 5.00 | | | 5.00 | .00 |
| 142 | {0240} 2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment | Voted TA 5,47.08 | | .00 | 5,47.08 | 2,81.88 | 26.04 | 2,91.24 | 2,55.84 | 53.23 |
| 143 | {0011} 107 Sericulture Industries Regional Development Schemes | Voted TA 24.12 | | .00 | 24.12 | 15.56 | .80 | 9.36 | 14.76 | 38.80 |
| 144 | {0016} District Development Schemes (Old) | Voted TA 39.16 | | .00 | 39.16 | 13.17 | 1.45 | 27.44 | 11.72 | 70.07 |
| 145 | {0017} Sericulture Farms | Voted TA 3,73.66 | | .00 | 3,73.66 | 1,14.01 | 25.44 | 2,85.10 | 88.56 | 76.30 |
| | 02 Cottage Industries 003 Training | Voted TA 13,69.78 | | .00 | 13,69.78 | 3,73.86 | 1,03.94 | 10,99.85 | 2,69.93 | 80.29 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 146 | {1781} Training Organisation | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Voted TA | 55.81 | | .00 | 55.81 | 27.65 | 2.82 | 30.98 | 24.83 | 55.50 |
| | 101 Industrial Estates | | | | | | | | | |
| 147 | | | | | | | | | | |
| | Voted TA | 19.25 | | .00 | 19.25 | 6.45 | 1.24 | 14.03 | 5.22 | 72.90 |
| | 102 Small Scale Industries Headquarters Establishment | | | | | | | | | |
| 148 | {0172} | | | | | | | | | |
| | Voted TA | 1,49.15 | | .00 | 1,49.15 | 49.28 | 9.60 | 1,09.47 | 39.68 | 73.39 |
| 149 | {1799} Regional Establishment | | | | | | | | | |
| | | | | | | | | | | |
| | Voted TA | 2,38.38 | | .00 | 2,38.38 | 1,07.71 | 11.27 | 1,41.93 | 96.45 | 59.54 |
| | 104 Handicraft Industries | | | | | | | | | |
| 150 | | | | | | | | | | |
| | Voted TA | 30.40 | | .00 | 30.40 | 10.35 | 1.96 | 22.00 | 8.40 | 72.38 |
| | 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment | | | | | | | | | |
| 151 | {0240} | | | | | | | | | |
| | Voted TA | 1,68.43 | | .00 | 1,68.43 | 59.44 | | 1,08.99 | 59.44 | 64.71 |
| | 003 Training | | | | | | | | | |
| 152 | | | | | | | | | | |
| | Voted TA | 2,55.44 | | .00 | 2,55.44 | 60.30 | 19.04 | 2,14.19 | 41.25 | 83.85 |
| | 103 Handloom Industries Regional Development Schemes | | | | | | | | | |
| 153 | {0011} | | | | | | | | | |
| | Voted TA | 75.42 | | .00 | 75.42 | 22.70 | 5.42 | 58.14 | 17.28 | 77.09 |
| 154 | {0013} District Development Schemes | | | | | | | | | |
| | | | | | | | | | | |
| | Voted TA | 1,55.70 | | .00 | 1,55.70 | 42.07 | 10.62 | 1,24.26 | 31.44 | 79.81 |
| 155 | {3018} Handloom Production Centre | | | | | | | | | |
| | | | | | | | | | | |
| | Voted TA | 3,04.24 | | .00 | 3,04.24 | 62.85 | 23.87 | 2,65.26 | 38.98 | 87.19 |
| 156 | {3019} Sub-Divisional Handloom Organisation | | | | | | | | | |
| | | | | | | | | | | |
| | Voted TA | 1,10.48 | | .00 | 1,10.48 | 25.24 | 8.51 | 93.75 | 16.73 | 84.85 |
| | 3054 Roads and Bridges NULL 80 General 001 Direction and Administration | | | | | | | | | |
| 157 | {0138} Direction | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 158 | {0156} Execution | Voted TA | 3,24.58 | | .00 | 3,24.58 | 1,32.48 | 20.83 | 2,12.93 | 1,11.65 | 65.60 |
| 159 | {0246} Supervision | Voted TA | 98,47.10 | | .00 | 98,47.10 | 46,08.80 | 5,23.25 | 57,61.55 | 40,85.55 | 58.51 |
| 160 | {0152} 800 Other Expenditure Establishment | Voted TA | 4,13.90 | | .00 | 4,13.90 | 1,65.63 | 23.79 | 2,72.06 | 1,41.84 | 65.73 |
| 161 | 911 Deduct-Recoveries of Overpayments | Voted TA | 7,63.83 | | .00 | 7,63.83 | 2,67.82 | 54.27 | 5,50.29 | 2,13.54 | 72.04 |
| 162 | 3451 Secretariat-Economic Services NULL 091 Attached Offices {4087} Grants under Article 275 (i) of Constitution for Tribal Development | Voted TA | .00 | | .00 | .00 | .34 | -.01 | -.35 | .35 | 1,00.00 |
| 163 | 3452 Tourism NULL 80 General 001 Direction and Administration {0240} Subordinate Establishment | Voted TA | 11,84.00 | | .00 | 11,84.00 | 11,84.00 | | | 11,84.00 | .00 |
| 164 | 3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration | Voted TA | 57.41 | | .00 | 57.41 | 30.44 | 2.73 | 29.70 | 27.71 | 51.73 |
| 165 | 3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments {3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC) | Voted TA | 1,71.59 | | .00 | 1,71.59 | 76.53 | 8.24 | 1,03.30 | 68.29 | 60.20 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 166 | {5530} Panchayati Raj Institutions (Award of Central Finance Commission-General Basic Grant) Voted TA | 1,80.00 | | .00 | 1,80.00 | 1,80.00 | | | 1,80.00 | .00 |
| 167 | 4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {4619} Construction of Karbi Bhawan at New Delhi Voted TA | 9,00.00 | | .00 | 9,00.00 | 9,00.00 | | | 9,00.00 | .00 |
| 168 | 4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure {4610} Amreng Irrigation Project (Medium) Voted TA | 10,00.00 | | .00 | 10,00.00 | 10,00.00 | .00 | | 10,00.00 | .00 |
| 169 | 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation Voted TA | 64,00.00 | | .00 | 64,00.00 | 64,00.00 | | | 64,00.00 | .00 |
| 170 | {2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani Voted TA | 15,00.00 | | .00 | 15,00.00 | 15,00.00 | .00 | | 15,00.00 | .00 |
| | Voted TA | 12,80.00 | | .00 | 12,80.00 | 12,80.00 | .00 | | 12,80.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA | 2,50.03 | | .00 | 2,50.03 | 64.20 | 18.07 | 2,03.90 | 46.13 | 81.55 |
| 2 | 2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs Voted TA | 38.96 | | .00 | 38.96 | 38.96 | | | 38.96 | .00 |
| 3 | 80 General 001 Direction and Administration {0156} Execution Voted TA | 9,65.62 | | .00 | 9,65.62 | 3,32.75 | 62.80 | 6,95.67 | 2,69.95 | 72.04 |
| 4 | 2075 Miscellaneous General Services NULL 800 Other Expenditure {5946} One Time Special Grant Voted TA | .00 | | .00 | .00 | -19.47 | | 19.47 | -19.47 | 1,00.00 |
| 5 | 2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA | 1,92.63 | | .00 | 1,92.63 | 14.81 | 15.01 | 1,92.83 | -.20 | 1,00.10 |
| 6 | 102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School Voted TA | 56,49.10 | | .00 | 56,49.10 | 14,19.11 | 4,22.76 | 46,52.74 | 9,96.36 | 82.36 |
| 7 | 103 Assistance to Local Bodies for Primary Education Voted TA | 1,23,39.15 | | .00 | 1,23,39.15 | 39,75.61 | 8,49.86 | 92,13.40 | 31,25.75 | 74.67 |
| 8 | 104 Inspection {0285} District Office Voted TA | 91.85 | | .00 | 91.85 | 28.95 | 5.58 | 68.48 | 23.37 | 74.56 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 9 | 911 Deduct-Recoveries of Overpayments Voted TA | .00 | | .00 | .00 | 2.17 | | -2.17 | 2.17 | 1,00.00 |
| 10 | {0179} 02 Secondary Education 101 Inspection Inspection Voted TA | 1,02.29 | | .00 | 1,02.29 | 25.07 | 7.84 | 85.06 | 17.23 | 83.16 |
| 11 | {0576} 109 Government Secondary Schools Secondary School for Boys Voted TA | 4,76.76 | | .00 | 4,76.76 | 1,46.32 | 34.68 | 3,65.12 | 1,11.64 | 76.58 |
| 12 | {0577} Secondary School for Girls Voted TA | 3,12.57 | | .00 | 3,12.57 | 1,01.32 | 25.43 | 2,36.68 | 75.89 | 75.72 |
| 13 | {0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools Voted TA | 53,38.59 | .01 | .00 | 53,38.60 | 17,16.14 | 4,10.37 | 40,32.83 | 13,05.77 | 75.54 |
| 14 | 800 Other Expenditure Voted TA | .00 | | .00 | .00 | -1,92.61 | | 1,92.61 | -1,92.61 | 1,00.00 |
| 15 | 911 Deduct-Recoveries of Overpayments Voted TA | .00 | | .00 | .00 | .06 | | -.06 | .06 | 1,00.00 |
| 16 | {0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment Voted TA | 3,39.60 | | .00 | 3,39.60 | 1,17.88 | 6.93 | 2,28.65 | 1,10.95 | 67.33 |
| 17 | {0597} 103 Government Colleges and Institutes Government Arts College (Cotton College) Voted TA | 11,22.20 | | .00 | 11,22.20 | 2,53.89 | 72.71 | 9,41.02 | 1,81.18 | 83.85 |
| 18 | {4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted TA | 4,94.89 | | .00 | 4,94.89 | 99.20 | 42.90 | 4,38.59 | 56.30 | 88.62 |
| 19 | {0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 20 | {0651} 80 General 004 Research District Institution of Education and Training (DIET) | 69.66 | | .00 | 69.66 | 19.12 | 3.77 | 54.31 | 15.35 | 77.97 |
| 21 | 2204 Voted TA Sports and Youth Services NULL 101 Physical Education | 2,71.90 | | .00 | 2,71.90 | 93.73 | 20.03 | 1,98.20 | 73.70 | 72.89 |
| 22 | Voted TA 102 Youth Welfare Programme for Students | 34.18 | | .00 | 34.18 | -8.07 | 2.43 | 44.68 | -10.50 | 1,30.71 |
| 23 | 2205 {0668} Voted TA Art and Culture NULL 101 Fine Arts Education Non-Government Cultural Organisation | 3.90 | | .00 | 3.90 | 3.90 | | | 3.90 | .00 |
| 24 | {0670} Voted TA Cultural Centre, Training Tradition and Satriya Training | 63.55 | | .00 | 63.55 | 8.59 | 4.01 | 58.97 | 4.58 | 92.80 |
| 25 | {0695} Voted TA 103 Archaeology Directorate of Historical & Antiquarian (Preservation) | 10.67 | | .00 | 10.67 | -1.65 | .46 | 12.78 | -2.11 | 1,19.73 |
| 26 | {0698} Voted TA 105 Public Libraries Directorate of Library Services (i) Improvement | 72.63 | | .00 | 72.63 | 12.06 | 4.20 | 64.78 | 7.85 | 89.19 |
| 27 | {0699} Voted TA 107 Museums Directorate of Museum | 44.32 | | .00 | 44.32 | -6.42 | 3.21 | 53.95 | -9.63 | 1,21.72 |
| 28 | 2210 {0144} Voted TA Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 29 | {1775} 003 Training Training of Para Medical Personnel | 91.55 | | .00 | 91.55 | -6,05.26 | 6.09 | 7,02.90 | -6,11.35 | 7,67.77 |
| | Voted TA | 46.48 | | .00 | 46.48 | 19.31 | 2.63 | 29.80 | 16.68 | 64.11 |
| 30 | 104 Medical Stores Depots | 18.01 | | .00 | 18.01 | 3.36 | 1.37 | 16.01 | 2.00 | 88.92 |
| 31 | 109 School Health Scheme | 59.17 | | .00 | 59.17 | 28.06 | 3.17 | 34.28 | 24.89 | 57.94 |
| 32 | {0163} 110 Hospital and Dispensaries General Hospital | 6,49.09 | | .00 | 6,49.09 | 1,99.73 | 42.93 | 4,92.29 | 1,56.80 | 75.84 |
| 33 | {0202} Other Hospitals | 49.84 | | .00 | 49.84 | 18.49 | 3.22 | 34.58 | 15.26 | 69.38 |
| 34 | {0707} Laper Hospital | 56.79 | | .00 | 56.79 | 15.92 | 4.20 | 45.07 | 11.72 | 79.37 |
| 35 | {0710} Other T.B. Hospital/Clinic | 1,71.99 | | .00 | 1,71.99 | 42.10 | 14.09 | 1,43.99 | 28.00 | 83.72 |
| 36 | {0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units | 9,79.47 | | .00 | 9,79.47 | 2,85.24 | 70.01 | 7,64.24 | 2,15.23 | 78.03 |
| 37 | 104 Community Health Centres | 3,10.21 | | .00 | 3,10.21 | 77.49 | 22.89 | 2,55.61 | 54.60 | 82.40 |
| 38 | {0288} 110 Hospitals and Dispensaries Hospital & Dispensaries | 2,70.64 | | .00 | 2,70.64 | 59.35 | 19.54 | 2,30.83 | 39.81 | 85.29 |
| 39 | {0154} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries | 17.46 | | .00 | 17.46 | 14.68 | .31 | 3.10 | 14.36 | 17.73 |
| | Voted TA | | | | | | | | | |
| | 102 Homeopathy | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 40 | {0155} Establishment of Homeopathy Dispensaries | | | | | | | | | |
| | Voted TA | 7.72 | | .00 | 7.72 | 3.34 | .46 | 4.84 | 2.88 | 62.67 |
| | 06 Public Health 001 Direction and Administration District Establishment | | | | | | | | | |
| 41 | {0144} District Establishment | | | | | | | | | |
| | Voted TA | 22.00 | | .00 | 22.00 | 6.37 | 1.59 | 17.22 | 4.78 | 78.25 |
| | 101 Prevention and Control of Diseases Malaria Eradication Programme | | | | | | | | | |
| 42 | {0190} Malaria Eradication Programme | | | | | | | | | |
| | Voted TA | 4,26.46 | | .00 | 4,26.46 | 1,40.44 | 30.16 | 3,16.17 | 1,10.29 | 74.14 |
| 43 | {0748} Epidemic General including Cholera, Dysentery, Typhoid etc. | | | | | | | | | |
| | Voted TA | 1,12.59 | | .00 | 1,12.59 | 32.93 | 8.13 | 87.79 | 24.80 | 77.97 |
| 44 | {0749} Leprosy | | | | | | | | | |
| | Voted TA | 1,52.38 | | .00 | 1,52.38 | 45.25 | 11.18 | 1,18.31 | 34.07 | 77.64 |
| | 102 Prevention of Food Adulteration | | | | | | | | | |
| 45 | | | | | | | | | | |
| | Voted TA | 4.23 | | .00 | 4.23 | 2.09 | .25 | 2.39 | 1.84 | 56.50 |
| 46 | {0147} 104 Drug Control Drugs Control | | | | | | | | | |
| | Voted TA | 11.57 | | .00 | 11.57 | 4.82 | .26 | 7.01 | 4.56 | 60.58 |
| | 80 General 004 Health Statistics & Evaluation | | | | | | | | | |
| 47 | | | | | | | | | | |
| | Voted TA | 16.18 | | .00 | 16.18 | 6.02 | 1.05 | 11.21 | 4.97 | 69.30 |
| 48 | {1812} 800 Other Expenditure Prevention of Blindness | | | | | | | | | |
| | Voted TA | 20.53 | | .00 | 20.53 | 7.63 | 1.34 | 14.23 | 6.30 | 69.32 |
| | 2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services | | | | | | | | | |
| 49 | {0762} District Family Welfare Services | | | | | | | | | |
| | Voted TA | 96.25 | | 8.30 | 1,04.55 | 20.87 | 7.71 | 91.38 | 13.17 | 87.40 |
| 50 | {0767} 003 Training Training of Traditional Birth Attendant (Dhai) | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 51 | {0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre) Voted TA | 43.43 | | .00 | 43.43 | 24.68 | 1.92 | 20.67 | 22.76 | 47.59 |
| 52 | {0770} Rural Family Welfare Sub-Centre Voted TA | 78.31 | | -9.00 | 69.31 | 18.12 | 6.88 | 58.08 | 11.23 | 83.79 |
| 53 | 102 Urban Family Welfare Services Voted TA | 4,15.98 | | -6.30 | 4,09.68 | 73.33 | 33.68 | 3,70.03 | 39.65 | 90.32 |
| 54 | {0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases Voted TA | 38.56 | | -2.00 | 36.56 | 4.36 | 1.87 | 34.07 | 2.49 | 93.19 |
| 55 | {0776} 200 Other Services and Supplies Postpartum Centres Voted TA | 33.42 | | 9.00 | 42.42 | 13.43 | | 28.99 | 13.43 | 68.34 |
| 56 | 2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Voted TA | 45.01 | | .00 | 45.01 | 13.55 | 3.23 | 34.69 | 10.32 | 77.07 |
| 57 | 101 Urban Water Supply Programmes Voted TA | 20,81.13 | | .00 | 20,81.13 | 4,99.70 | 1,24.58 | 17,06.01 | 3,75.12 | 81.98 |
| 58 | {0778} 102 Rural Water Supply Programmes Rural Water Supply Voted TA | 29.70 | | .00 | 29.70 | -1,52.90 | 1.96 | 1,84.57 | -1,54.87 | 6,21.43 |
| 59 | 911 Deduct-Recoveries of Overpayments Voted TA | 25,88.49 | | .00 | 25,88.49 | 3,89.88 | 2,19.59 | 24,18.20 | 1,70.29 | 93.42 |
| 60 | 02 Sewerage and Sanitation 105 Sanitation Services Voted TA | .00 | | .00 | .00 | 2.42 | | -2.42 | 2.42 | 1,00.00 |
| | 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Voted TA | 52.60 | | .00 | 52.60 | 14.35 | 3.90 | 42.15 | 10.45 | 80.13 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|----|---|--|---|--|---|---|--|---------|------------|-------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 61 | {1881} Maintenance and Repairs Voted TA | 25.72 | | .00 | 25.72 | 25.72 | | 25.72 | .00 | |
| | 2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing | | | | | | | | | |
| 62 | {0794} Planning Wing Voted TA | 1,26.05 | | .00 | 1,26.05 | 57.07 | 6.45 | 75.43 | 50.62 | 59.84 |
| | 2220 Information and Publicity NULL 01 Films 001 Direction and Administration | | | | | | | | | |
| 63 | Voted TA | 1,94.83 | | .00 | 1,94.83 | 60.40 | 13.99 | 1,48.43 | 46.40 | 76.18 |
| | 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings | | | | | | | | | |
| 64 | {0834} Administration by the District Council Voted TA | 1,05.13 | | .00 | 1,05.13 | 47.90 | 6.06 | 63.29 | 41.84 | 60.21 |
| | 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council | | | | | | | | | |
| 65 | Voted TA | 2,75,58.01 | | .00 | 2,75,58.01 | 2,73,79.66 | 1,00.05 | 2,78.40 | 2,72,79.61 | 1.01 |
| | 2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices | | | | | | | | | |
| 66 | {0142} District & Subordinate Offices Voted TA | 43.87 | | .00 | 43.87 | 4.24 | 3.36 | 42.99 | .88 | 98.00 |
| | 101 Welfare of Handicapped Vocational Training & Rehabilitation | | | | | | | | | |
| 67 | {0280} Vocational Training & Rehabilitation Voted TA | 64.35 | | .00 | 64.35 | 16.56 | 4.77 | 52.56 | 11.79 | 81.68 |
| | 102 Child Welfare | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 68 | {0116} Balwadi Programme | | | | | | | | | |
| | Voted TA | 31.31 | | .00 | 31.31 | 7.85 | 2.39 | 25.86 | 5.46 | 82.58 |
| 69 | {0177} Implementation of Integrated Child Development Service Schemes (ICDS) | | | | | | | | | |
| | Voted TA | 12,08.64 | | .00 | 12,08.64 | 7,06.51 | 44.05 | 5,46.19 | 6,62.45 | 45.19 |
| 70 | {0950} Home for Destitute and Migrant Children, Haflong | | | | | | | | | |
| | Voted TA | 30.78 | | .00 | 30.78 | 5.67 | 2.57 | 27.68 | 3.10 | 89.93 |
| 71 | {0277} 103 Women's Welfare Vocational Training & Rehabilitation Centre | | | | | | | | | |
| | Voted TA | 35.41 | | .00 | 35.41 | 8.38 | 2.76 | 29.78 | 5.63 | 84.11 |
| 72 | {0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes | | | | | | | | | |
| | Voted TA | .02 | | .00 | .02 | .02 | | | .02 | .00 |
| 73 | 2401 Crop Husbandry NULL {0240} 001 Direction and Administration Subordinate Establishment | | | | | | | | | |
| | Voted TA | 6,79.51 | | .00 | 6,79.51 | 2,20.16 | 53.62 | 5,12.98 | 1,66.53 | 75.49 |
| 74 | {0252} Training and Visit Programme | | | | | | | | | |
| | Voted TA | 3,22.87 | | .00 | 3,22.87 | -1,62.11 | 17.96 | 5,02.94 | -1,80.07 | 1,55.77 |
| 75 | {0234} 103 Seeds Seed Farm & Nurseries | | | | | | | | | |
| | Voted TA | 15.04 | | .00 | 15.04 | 2.78 | 1.52 | 13.78 | 1.26 | 91.62 |
| 76 | {1043} 105 Manures and Fertilisers Soil Testing Laboratories | | | | | | | | | |
| | Voted TA | 87.65 | | .00 | 87.65 | 20.85 | 6.03 | 72.83 | 14.82 | 83.09 |
| 77 | {0209} 108 Commercial Crops Potato Development | | | | | | | | | |
| | Voted TA | 67.30 | | .00 | 67.30 | 24.30 | 4.04 | 47.04 | 20.26 | 69.90 |
| 78 | {0296} Development of Cotton | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|----------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 79 | {1092} 113 Agricultural Engineering Agricultural Engineering Schemes | Voted TA | 8.90 | | .00 | 8.90 | 1.47 | .69 | 8.12 | .78 | 91.25 |
| 80 | 2402 Soil and Water Conservation NULL 001 Direction and Administration {0172} Headquarters Establishment | Voted TA | 66.72 | | .00 | 66.72 | 17.33 | 4.85 | 54.24 | 12.48 | 81.30 |
| 81 | {0240} Subordinate Establishment | Voted TA | 1,51.43 | | .00 | 1,51.43 | 35.26 | 11.41 | 1,27.58 | 23.85 | 84.25 |
| 82 | {0122} 102 Soil Conservation Common & Other Schemes | Voted TA | 8,14.23 | | .00 | 8,14.23 | 1,92.44 | 63.51 | 6,85.30 | 1,28.93 | 84.17 |
| 83 | 2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment | Voted TA | 45.00 | | .00 | 45.00 | 45.00 | | | 45.00 | .00 |
| 84 | {0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes | Voted TA | 6,42.99 | | .00 | 6,42.99 | 2,54.86 | 34.47 | 4,22.60 | 2,20.39 | 65.72 |
| 85 | {0279} Veterinary Services and Animal Health | Voted TA | 80.45 | | .00 | 80.45 | 33.38 | 4.59 | 51.66 | 28.79 | 64.22 |
| 86 | {1157} 102 Cattle and Buffalo Development Cattle Farms | Voted TA | 4,11.29 | | .00 | 4,11.29 | 1,28.54 | 27.91 | 3,10.66 | 1,00.63 | 75.53 |
| 87 | {1159} Cattle Breeding | Voted TA | 1,99.41 | | .00 | 1,99.41 | 71.79 | 13.17 | 1,40.79 | 58.62 | 70.60 |
| 88 | {1162} 103 Poultry Development Poultry Farms | Voted TA | 80.78 | | .00 | 80.78 | 34.88 | 4.12 | 50.02 | 30.76 | 61.92 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|----------|----------|------------------|---|--|---|---|--|---------|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 89 | {1167} 105 Piggery Development Pig Farms | Voted TA | 60.19 | | .00 | 60.19 | 26.81 | 2.85 | 36.23 | 23.96 | 60.20 |
| 90 | {1171} 107 Fodder and Feed Development Fodder Farm | Voted TA | 42.96 | | .00 | 42.96 | 10.99 | 2.77 | 34.73 | 8.23 | 80.85 |
| 91 | {1183} 800 Other Expenditure Other Veterinary Development Schemes | Voted TA | 25.34 | | .00 | 25.34 | 5.63 | 2.02 | 21.73 | 3.61 | 85.76 |
| 92 | 2404 Dairy Development NULL 001 Direction and Administration Subordinate Establishment | Voted TA | 46.06 | | .00 | 46.06 | 16.98 | 3.46 | 32.55 | 13.51 | 70.66 |
| 93 | {1198} 192 Milk Supply Scheme Creamery Scheme | Voted TA | 30.61 | | .00 | 30.61 | 15.98 | 1.49 | 16.12 | 14.49 | 52.67 |
| 94 | {1945} Rural Dairy Creaming Centre | Voted TA | 1,36.32 | | .00 | 1,36.32 | -15.95 | 8.54 | 1,60.80 | -24.48 | 1,17.96 |
| 95 | 911 Deduct-Recoveries of Overpayments | Voted TA | 59.08 | | .00 | 59.08 | 11.94 | 4.79 | 51.92 | 7.16 | 87.89 |
| 96 | 2405 Fisheries NULL 001 Direction and Administration District Administration | Voted TA | .00 | | .00 | .00 | .82 | | -82 | .82 | 1,00.00 |
| 97 | {1203} 101 Inland Fisheries Fish and Fish Seed Farming | Voted TA | 1,41.19 | | .00 | 1,41.19 | 72.72 | 6.56 | 75.03 | 66.16 | 53.14 |
| | 2406 Forestry and Wild Life NULL 01 Forestry | Voted TA | 1,42.03 | | .00 | 1,42.03 | 36.21 | 7.50 | 1,13.32 | 28.71 | 79.78 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 98 | {0172} 001 Direction and Administration Headquarters Establishment | | | | | | | | | |
| | Voted TA | 7,26.48 | | .00 | 7,26.48 | 5,31.11 | 18.08 | 2,13.46 | 5,13.02 | 29.38 |
| 99 | {0240} Subordinate Establishment | | | | | | | | | |
| | Voted TA | 10,97.59 | | .00 | 10,97.59 | 2,81.30 | 81.36 | 8,97.65 | 1,99.94 | 81.78 |
| 100 | {1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest | | | | | | | | | |
| | Voted TA | 1,54.63 | | .00 | 1,54.63 | 42.51 | 10.95 | 1,23.07 | 31.56 | 79.59 |
| 101 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted TA | .00 | | .00 | .00 | 1.45 | | -1.45 | 1.45 | 1,00.00 |
| | 2408 Food Storage and Warehousing NULL 01 Food | | | | | | | | | |
| 102 | {1291} 101 Procurement and Supply Grains Storage Schemes | | | | | | | | | |
| | Voted TA | 97.08 | | .00 | 97.08 | 47.80 | 4.92 | 54.20 | 42.88 | 55.83 |
| | 2415 Agricultural Research and Education NULL 01 Crop Husbandry | | | | | | | | | |
| 103 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | Voted TA | .00 | | .00 | .00 | .01 | | -.01 | .01 | 1,00.00 |
| | 03 Animal Husbandry 004 Research | | | | | | | | | |
| 104 | {1183} Other Veterinary Development Schemes | | | | | | | | | |
| | Voted TA | 26.36 | | .00 | 26.36 | 6.13 | 2.06 | 22.29 | 4.07 | 84.57 |
| | 277 Education | | | | | | | | | |
| 105 | Voted TA | 31.85 | | .00 | 31.85 | 15.70 | 1.68 | 17.84 | 14.01 | 56.00 |
| | 2425 Co-operation NULL 001 Direction and Administration | | | | | | | | | |
| 106 | {1311} Headquarters Organisation for Hills District | | | | | | | | | |
| | Voted TA | 48.22 | | .00 | 48.22 | -74.82 | 3.76 | 1,26.80 | -78.58 | 2,62.96 |
| 107 | {1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 108 | 2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1334} Marketing of Fruits & Vegetables | Voted TA | 1,58.06 | | .00 | 1,58.06 | -40.57 | 12.80 | 2,11.43 | -53.37 | 1,33.77 |
| 109 | 911 Deduct-Recoveries of Overpayments | Voted TA | 1,08.95 | | .00 | 1,08.95 | 21.69 | 6.63 | 93.89 | 15.06 | 86.18 |
| 110 | 2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development | Voted TA | .00 | | .00 | .00 | .02 | | -.02 | .02 | 1,00.00 |
| 111 | 2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration | Voted TA | 2,59.15 | | .00 | 2,59.15 | 1,07.41 | 24.06 | 1,75.79 | 83.36 | 67.83 |
| 112 | {0172} Headquarters Establishment | Voted TA | 11.03 | | .00 | 11.03 | 11.03 | | | 11.03 | .00 |
| 113 | {1349} Block Administration | Voted TA | 35.30 | | .00 | 35.30 | -13.30 | 2.83 | 51.43 | -16.13 | 1,45.69 |
| 114 | 2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes {1374} Minor Lift Irrigation | Voted TA | 5,91.03 | | .00 | 5,91.03 | 1,36.43 | 52.94 | 5,07.54 | 83.49 | 85.87 |
| 115 | {0160} 800 Other Expenditure Flow Irrigation System | Voted TA | 7,81.22 | | .00 | 7,81.22 | 1,97.43 | 51.95 | 6,35.74 | 1,45.48 | 81.38 |
| | 2711 Flood Control and Drainage | Voted TA | 13,01.53 | | .00 | 13,01.53 | 3,30.95 | 93.41 | 10,63.99 | 2,37.54 | 81.75 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 116 | {1534} NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District Voted TA | 1,64.24 | | .00 | 1,64.24 | 41.81 | 10.67 | 1,33.10 | 31.14 | 81.04 |
| 117 | 2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment Voted TA | 63.80 | | .00 | 63.80 | 25.41 | 3.16 | 41.55 | 22.25 | 65.13 |
| 118 | {0016} 107 Sericulture Industries District Development Schemes (Old) Voted TA | 2,75.68 | | .00 | 2,75.68 | 75.73 | 23.39 | 2,23.34 | 52.34 | 81.01 |
| 119 | {0017} Sericulture Farms Voted TA | 10,73.49 | | .00 | 10,73.49 | 2,63.10 | 79.88 | 8,90.27 | 1,83.22 | 82.93 |
| 120 | 911 Deduct-Recoveries of Overpayments Voted TA | .00 | | .00 | .00 | .58 | | -.58 | .58 | 1,00.00 |
| 121 | {1781} 02 Cottage Industries 003 Training Training Organisation Voted TA | 99.45 | | .00 | 99.45 | 30.89 | 6.17 | 74.73 | 24.72 | 75.14 |
| 122 | 101 Industrial Estates Voted TA | 4.75 | | .00 | 4.75 | 1.83 | .30 | 3.22 | 1.53 | 67.84 |
| 123 | {0172} 102 Small Scale Industries Headquarters Establishment Voted TA | 97.86 | | .00 | 97.86 | 35.46 | 6.56 | 68.96 | 28.90 | 70.47 |
| 124 | {1799} Regional Establishment Voted TA | 1,52.86 | | .00 | 1,52.86 | 63.99 | 8.60 | 97.47 | 55.39 | 63.76 |
| 125 | 104 Handicraft Industries Voted TA | 45.12 | | .00 | 45.12 | 9.00 | 3.16 | 39.28 | 5.84 | 87.06 |
| 126 | {3018} 03 Handloom & Textile 001 Direction and Administration Handloom Production Centre | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| | Voted TA | .01 | | .00 | .01 | .01 | | | .01 | .00 |
| 127 | 003 Training | | | | | | | | | |
| | Voted TA | 83.67 | | .00 | 83.67 | 23.33 | 7.09 | 67.43 | 16.24 | 80.59 |
| 128 | {0013} 103 Handloom Industries District Development Schemes | | | | | | | | | |
| | Voted TA | 1,62.74 | | .00 | 1,62.74 | 48.71 | 11.75 | 1,25.79 | 36.95 | 77.29 |
| 129 | {3018} Handloom Production Centre | | | | | | | | | |
| | Voted TA | 1,28.99 | | .00 | 1,28.99 | 44.43 | 9.60 | 94.16 | 34.83 | 73.00 |
| 130 | {3019} Sub-Divisional Handloom Organisation | | | | | | | | | |
| | Voted TA | 47.34 | | .00 | 47.34 | 29.46 | 1.09 | 18.97 | 28.37 | 40.08 |
| | 3054 Roads and Bridges NULL 03 State Highways 337 Road Works Maintenance & Repairs | | | | | | | | | |
| 131 | {0189} | | | | | | | | | |
| | Voted TA | 2,21.01 | | .00 | 2,21.01 | 71.10 | | 1,49.91 | 71.10 | 67.83 |
| 132 | {0138} 80 General 001 Direction and Administration Direction | | | | | | | | | |
| | Voted TA | 21.22 | | .00 | 21.22 | 15.17 | | 6.05 | 15.17 | 28.51 |
| 133 | {0156} Execution | | | | | | | | | |
| | Voted TA | 41,32.67 | | .00 | 41,32.67 | 10,62.19 | 2,96.79 | 33,67.27 | 7,65.40 | 81.48 |
| 134 | {0246} Supervision | | | | | | | | | |
| | Voted TA | 1,32.98 | | .00 | 1,32.98 | 28.03 | 9.83 | 1,14.77 | 18.21 | 86.31 |
| | 3452 Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment | | | | | | | | | |
| 135 | {0240} | | | | | | | | | |
| | Voted TA | 5,54.16 | | .00 | 5,54.16 | 5,22.80 | 3.13 | 34.50 | 5,19.66 | 6.22 |
| | 3475 Other General Economic Services NULL 106 Regulation of Weights and Measures | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | | | |
|-----|---|--|---|--|---|---|--|-------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 136 | {1467} Enforcement Sub-ordinate Administration Voted TA | 18.77 | | .00 | 18.77 | 3.41 | 1.42 | 16.78 | 1.99 | 89.38 |
| | 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works) | | | | | | | | | |
| 137 | {0121} Buildings (Public Works) Voted TA | .00 | | .00 | .00 | -76.76 | | 76.76 | -76.76 | 1,00.00 |
| | 60 Other Buildings 051 Construction 138 {4620} Construction of Dimasa Bhawan at New Delhi | | | | | | | | | |
| | Voted TA | 10,00.00 | | .00 | 10,00.00 | 9,56.96 | | 43.04 | 9,56.96 | 4.30 |
| | 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education 139 {0597} Government Art College | | | | | | | | | |
| | Voted TA | .00 | | .00 | .00 | -7.91 | | 7.91 | -7.91 | 1,00.00 |
| | 4217 Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns 800 Other Expenditure 140 {1824} Integrated Development of Small & Medium Town | | | | | | | | | |
| | Voted TA | .00 | | .00 | .00 | -48.94 | | 48.94 | -48.94 | 1,00.00 |
| | 4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 141 {4543} Irrigation Project in Hill District | | | | | | | | | |
| | Voted TA | .00 | | .00 | .00 | -26.55 | | 26.55 | -26.55 | 1,00.00 |
| | 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water 142 {0160} Flow Irrigation | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous
Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|--------------------------------------|--|----------|------------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 143 | 4711 {1534} | Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District (Additional Central Assistance) | Voted TA | 1,52,81.19 | | .00 | 1,52,81.19 | 1,47,31.45 | 5,49.74 | 1,47,31.45 | 3.60 |
| | | | | | | | | | | | |
| 144 | 4851 {1799} | Capital Outlay on Village and Small Industries NULL 102 Small Scale Industries Regional Establishment | Voted TA | .00 | | .00 | .00 | -1,74.13 | 1,74.13 | -1,74.13 | 1,00.00 |
| | | | | | | | | | | | |
| 145 | {0013} | 103 Handloom Industries District Development Schemes | Voted TA | .00 | | .00 | .00 | -11.51 | 11.51 | -11.51 | 1,00.00 |
| 146 | {0017} | 107 Sericulture Industries Sericulture Farms | Voted TA | .00 | | .00 | .00 | -23.87 | 23.87 | -23.87 | 1,00.00 |
| 147 | 5054 | Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works | Voted TA | .00 | | .00 | .00 | -46.01 | 46.01 | -46.01 | 1,00.00 |
| | | | | | | | | | | | |
| 148 | 5452 {1542} | Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction of Tourist Rest House | Voted TA | .00 | | .00 | .00 | -19,00.69 | 19,00.69 | -19,00.69 | 1,00.00 |
| | | | | | | | | | | | |
| | | | Voted TA | .00 | | .00 | .00 | -.30 | .30 | -.30 | 1,00.00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2029 Land Revenue NULL 001 Direction and Administration {0143} District Administration | | | | | | | | | |
| | Voted TA | 8,61.78 | | -6.50 | 8,55.28 | -3,37.67 | 62.11 | 12,55.06 | -3,99.78 | 1,46.74 |
| 2 | 101 Collection Charges | | | | | | | | | |
| | Voted TA | 3,15.65 | | 3.10 | 3,18.75 | 61.98 | 25.65 | 2,82.42 | 36.33 | 88.60 |
| 3 | {0146} 103 Land Records District Charges | | | | | | | | | |
| | Voted TA | 13,54.97 | | -13.60 | 13,41.37 | 2,95.27 | 1,07.08 | 11,53.17 | 1,88.20 | 85.97 |
| 4 | {0325} 104 Management of Government Estates Management of Government Estate | | | | | | | | | |
| | Voted TA | 16.63 | | .00 | 16.63 | 6.60 | .98 | 11.01 | 5.62 | 66.21 |
| 5 | {0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules | | | | | | | | | |
| | Voted TA | 4.92 | | .00 | 4.92 | 4.92 | | | 4.92 | .00 |
| 6 | {0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding | | | | | | | | | |
| | Voted TA | 79.83 | | 4.90 | 84.73 | 17.94 | 5.96 | 72.75 | 11.98 | 85.86 |
| 7 | {0331} Land Acquisition and Requisition Establishment | | | | | | | | | |
| | Voted TA | 67.64 | | 12.10 | 79.74 | 22.29 | 5.89 | 63.33 | 16.41 | 79.42 |
| 8 | 2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment | | | | | | | | | |
| | Voted TA | 5,72.26 | | 44.00 | 6,16.26 | 1,27.50 | 37.70 | 5,26.46 | 89.80 | 85.43 |
| 9 | 2041 Taxes on Vehicles NULL 101 Collection Charges {0348} Commissioner of Transport | | | | | | | | | |
| | Voted TA | 3,95.56 | | .00 | 3,95.56 | 1,10.70 | 28.05 | 3,12.91 | 82.65 | 79.11 |
| | 2058 Stationery and Printing NULL | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 10 | 103 Government Presses 2059 Public Works NULL 80 General 001 Direction and Administration | | | | | | | | | |
| | Voted TA | 99.56 | | .00 | 99.56 | -62.18 | 6.38 | 1,68.11 | -68.55 | 1,68.86 |
| 11 | {0156} Execution | | | | | | | | | |
| 12 | {0246} Supervision | | | | | | | | | |
| | Voted TA | 10,27.36 | | .00 | 10,27.36 | 1,02.13 | 94.28 | 10,19.51 | 7.85 | 99.24 |
| 13 | 2202 General Education NULL 01 Elementary Education 053 Maintenance of Buildings | | | | | | | | | |
| 14 | {0165} 101 Government Primary Schools Government Middle School | | | | | | | | | |
| 15 | {0166} Government Primary School | | | | | | | | | |
| | Voted TA | 3,36,45.08 | | .00 | 3,36,45.08 | 95,92.82 | 24,78.17 | 2,65,30.43 | 71,14.65 | 78.85 |
| 16 | {0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers | | | | | | | | | |
| | Voted TA | 6,14,02.83 | | .00 | 6,14,02.83 | 2,26,20.87 | 40,28.41 | 4,28,10.37 | 1,85,92.46 | 69.72 |
| 17 | {0118} 104 Inspection Block Office | | | | | | | | | |
| | Voted TA | 1,51.05 | | -70.89 | 80.16 | 80.16 | | | 80.16 | .00 |
| 18 | {0249} Sub-Divisional Office | | | | | | | | | |
| | Voted TA | 3,62.94 | | .00 | 3,62.94 | 92.40 | 28.36 | 2,98.90 | 64.04 | 82.35 |
| 19 | {0285} District Office | | | | | | | | | |
| | Voted TA | 6,54.51 | | .00 | 6,54.51 | 1,62.96 | 48.53 | 5,40.08 | 1,14.43 | 82.52 |
| | 02 Secondary Education 001 Direction and Administration | | | | | | | | | |
| | Voted TA | 2,07.21 | | .00 | 2,07.21 | 58.38 | 15.18 | 1,64.01 | 43.20 | 79.15 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 20 | {0151} Equipments | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 21 | {0172} Headquarters Establishment | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 22 | 053 Maintenance of Buildings | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 23 | {0179} 101 Inspection Inspection | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 24 | {0576} 109 Government Secondary Schools Secondary School for Boys | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 25 | {0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 26 | {0579} Grants to Non-Government Secondary Boys and Girls School | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 27 | {0580} Junior College | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 28 | {0223} 800 Other Expenditure Other Miscellaneous Charges | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 29 | {3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 30 | {0597} 103 Government Colleges and Institutes Government Arts College (Cotton College) | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 31 | {4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges | 13,40.64 | | 1,68.53 | 15,09.17 | 3,09.50 | 1,12.82 | 13,12.49 | 1,96.68 | 86.97 |
| 32 | {0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College | 1,03,27.57 | | -1,68.53 | 1,01,59.04 | 16,65.43 | 7,76.91 | 92,70.53 | 8,88.51 | 91.25 |
| 33 | {0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment | .00 | | .00 | .00 | -4,79.82 | | 4,79.82 | -4,79.82 | 1,00.00 |
| 34 | {0629} 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit) | 2,02.40 | | .00 | 2,02.40 | 81.89 | 12.08 | 1,32.59 | 69.81 | 65.51 |
| 35 | {0630} Special Sanskrit Institution - Girish Bidyapith | 1,06.73 | | .00 | 1,06.73 | 36.03 | 6.91 | 77.61 | 29.12 | 72.72 |
| 36 | {0642} 80 General 003 Training Primary Teachers Training School | 1,07.33 | | .00 | 1,07.33 | 39.48 | 6.17 | 74.02 | 33.31 | 68.97 |
| 37 | {0647} Provincialised B.T. College | 83.53 | | .00 | 83.53 | 20.46 | 6.48 | 69.55 | 13.98 | 83.26 |
| 38 | {0651} 004 Research District Institution of Education and Training (DIET) | 1,15.98 | | .00 | 1,15.98 | 36.51 | 8.13 | 87.60 | 28.38 | 75.53 |
| 39 | {3927} 800 Other Expenditure College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar) | 2,66.06 | 13.00 | .00 | 2,79.06 | 58.15 | 24.41 | 2,45.32 | 33.74 | 87.91 |
| | 2204 Sports and Youth Services | | 14.47 | .00 | 14.47 | 3.50 | 1.17 | 12.13 | 2.34 | 83.86 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| | NULL | | | | | | | | | |
| 40 | 101 Physical Education Voted TA | 4,81.65 | | .00 | 4,81.65 | 1,31.59 | 33.21 | 3,83.27 | 98.38 | 79.57 |
| 41 | 102 Youth Welfare Programme for Students Voted TA | .00 | | .00 | .00 | -1,49.96 | | 1,49.96 | -1,49.96 | 1,00.00 |
| 42 | {0800} 800 Other Expenditure Other Expenditure Voted TA | .00 | | .00 | .00 | -20.00 | | 20.00 | -20.00 | 1,00.00 |
| | 2205 Art and Culture | | | | | | | | | |
| | NULL | | | | | | | | | |
| 43 | {4631} 101 Fine Arts Education Kokrajhar Music and Fine Arts College Voted TA | 2,05.03 | | 6.50 | 2,11.53 | 44.98 | 19.25 | 1,85.80 | 25.73 | 87.84 |
| 44 | {0692} 102 Promotion of Arts and Culture Films | | | | | | | | | |
| 45 | {0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA | 2,52.28 | | .00 | 2,52.28 | 66.34 | 17.36 | 2,03.30 | 48.98 | 80.58 |
| 46 | {0699} 107 Museums Directorate of Museum Voted TA | 34.23 | | .00 | 34.23 | -77.46 | 2.17 | 1,13.86 | -79.63 | 3,32.64 |
| 47 | {0700} 796 Tribal Area Sub-Plan Cultural Center Voted TA | 77.89 | | -6.50 | 71.39 | -10.19 | 3.50 | 85.08 | -13.69 | 1,19.18 |
| | 2210 Medical and Public Health | | | | | | | | | |
| | NULL | | | | | | | | | |
| | 01 Urban Health Services-Allopathy | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| 48 | {0144} District Establishment Voted TA | 6,73.21 | | .00 | 6,73.21 | -12,27.34 | 61.89 | 19,62.44 | -12,89.23 | 2,91.50 |
| 49 | {1775} 003 Training Training of Para Medical Personnel Voted TA | 39.00 | | .00 | 39.00 | 14.52 | 2.49 | 26.97 | 12.03 | 69.15 |
| | 104 Medical Stores Depots | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 50 | Voted TA 109 School Health Scheme | 16.92 | | .00 | 16.92 | -2,11.64 | .96 | 2,29.52 | -2,12.60 | 13,56.49 |
| 51 | Voted TA 110 Hospital and Dispensaries | 49.92 | | .00 | 49.92 | 18.28 | 3.27 | 34.91 | 15.01 | 69.93 |
| 52 | {0163} General Hospital | | | | | | | | | |
| 53 | {0710} Voted TA Other T.B. Hospital/Clinic | 32,24.12 | | .00 | 32,24.12 | 6,54.61 | 2,31.65 | 28,01.16 | 4,22.96 | 86.88 |
| 54 | Voted TA 200 Other Health Schemes | 86.90 | | .00 | 86.90 | 32.94 | 5.27 | 59.23 | 27.67 | 68.16 |
| 54 | Voted TA 03 Rural Health Services - Allopathy | 3,43.80 | | .00 | 3,43.80 | 87.96 | 24.28 | 2,80.13 | 63.67 | 81.48 |
| 55 | {0726} 103 Primary Health Centres Primary Health Units | | | | | | | | | |
| 56 | Voted TA 104 Community Health Centres | 60,29.47 | | -40.00 | 59,89.47 | 15,21.34 | 4,49.66 | 49,17.79 | 10,71.68 | 82.11 |
| 57 | Voted TA 110 Hospitals and Dispensaries Hospital & Dispensaries | 14,78.11 | | .00 | 14,78.11 | 3,34.12 | 1,11.24 | 12,55.22 | 2,22.89 | 84.92 |
| 58 | Voted TA 04 Rural Health Services-Other Systems of Medicine | 12,07.70 | | 1.00 | 12,08.70 | 3,46.44 | 85.18 | 9,47.44 | 2,61.26 | 78.38 |
| 58 | {0735} 101 Ayurveda Ayurvedic Dispensaries | | | | | | | | | |
| 59 | Voted TA 102 Homeopathy Establishment of Homeopathy Dispensaries | 6,27.05 | | .00 | 6,27.05 | 2,03.61 | 43.23 | 4,66.67 | 1,60.38 | 74.42 |
| 60 | Voted TA 06 Public Health 001 Direction and Administration District Establishment | 77.76 | | .00 | 77.76 | 24.27 | 5.10 | 58.58 | 19.18 | 75.34 |
| 61 | Voted TA 101 Prevention and Control of Diseases Malaria Eradication Programme | 49.46 | | .00 | 49.46 | 19.25 | 4.15 | 34.36 | 15.10 | 69.47 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|----------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 62 | {0748} Epidemic General including Cholera, Dysentery, Typhoid etc. | Voted TA | 13,76.74 | | .00 | 13,76.74 | 3,50.23 | 1,02.93 | 11,29.43 | 2,47.31 | 82.04 |
| 63 | {0749} Leprosy | Voted TA | 2,26.80 | | .00 | 2,26.80 | 67.39 | 14.20 | 1,73.61 | 53.19 | 76.55 |
| 64 | 102 Prevention of Food Adulteration | Voted TA | 3,94.24 | | 36.00 | 4,30.24 | 1,78.71 | 9.90 | 2,61.43 | 1,68.81 | 60.76 |
| 65 | {0147} 104 Drug Control Drugs Control | Voted TA | 38.43 | | .00 | 38.43 | 21.08 | 1.48 | 18.83 | 19.60 | 49.01 |
| 66 | 112 Public Health Education | Voted TA | 16.24 | | 3.00 | 19.24 | 7.19 | 1.68 | 13.73 | 5.51 | 71.37 |
| 67 | 80 General 004 Health Statistics & Evaluation | Voted TA | 70.55 | | .00 | 70.55 | 30.82 | 4.13 | 43.86 | 26.69 | 62.17 |
| 68 | {0800} 800 Other Expenditure Other Expenditure | Voted TA | 16.86 | | .00 | 16.86 | 3.64 | 1.37 | 14.59 | 2.27 | 86.52 |
| 69 | 2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration | Voted TA | 1,52.50 | | .00 | 1,52.50 | 66.85 | 8.22 | 93.87 | 58.63 | 61.56 |
| 70 | {0778} 102 Rural Water Supply Programmes Rural Water Supply | Voted TA | 47,36.35 | | .00 | 47,36.35 | 11,97.45 | 3,51.00 | 38,89.90 | 8,46.45 | 82.13 |
| 71 | {1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation | Voted TA | 4,93.27 | | .00 | 4,93.27 | 4,29.65 | .00 | 63.62 | 4,29.65 | 12.90 |
| | 2216 Housing NULL 01 Government Residential Buildings | Voted TA | 91.82 | | .00 | 91.82 | 38.47 | 6.98 | 60.33 | 31.49 | 65.70 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 72 | {1881} 106 General Pool Accommodation Maintenance and Repairs Voted TA | 22.81 | | .00 | 22.81 | 22.81 | | | 22.81 | .00 |
| 73 | 2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing Voted TA | 2,38.02 | | .00 | 2,38.02 | -98.04 | 17.72 | 3,53.78 | -1,15.76 | 1,48.64 |
| 74 | 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board Voted TA | .00 | | .00 | .00 | -1,33.12 | | 1,33.12 | -1,33.12 | 1,00.00 |
| 75 | 2220 Information and Publicity NULL 01 Films 001 Direction and Administration Voted TA | 3,74.24 | | .00 | 3,74.24 | 75.88 | 31.05 | 3,29.41 | 44.83 | 88.02 |
| 76 | 60 Others 101 Advertising and Visual Publicity Voted TA | 1,77.31 | | .00 | 1,77.31 | 1,77.31 | | | 1,77.31 | .00 |
| 77 | 103 Press Information Services Voted TA | .17 | | .00 | .17 | .17 | | | .17 | .00 |
| 78 | 106 Field Publicity Voted TA | .00 | | .00 | .00 | -14.95 | | 14.95 | -14.95 | 1,00.00 |
| 79 | 107 Song and Drama Services Voted TA | .21 | | .00 | .21 | .21 | | | .21 | .00 |
| 80 | 109 Photo Services Voted TA | .21 | | .00 | .21 | .21 | | | .21 | .00 |
| 81 | 110 Publications Voted TA | .21 | | .00 | .21 | .21 | | | .21 | .00 |
| 82 | {0809} 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C. | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|----|---|--|------------|----------|------------------|---|--|---|---|--|-------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | Component | | | | | | | | | | |
| 83 | {0824} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (District Research Offices) | Voted TA | 3.03 | | .00 | 3.03 | -90.97 | 94.00 | -90.97 | 31,02.31 | |
| 84 | {0863} 796 Tribal Area Sub-Plan Project Administration (ITDP) | Voted TA | .00 | | .00 | .00 | -10.00 | 10.00 | -10.00 | 1,00.00 | |
| 85 | {0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council | Voted TA | 1,48.37 | | .00 | 1,48.37 | 61.82 | 10.24 | 96.79 | 51.58 | 65.23 |
| 86 | {0201} Assistance to Bodoland Territorial Council | Voted TA | .00 | | .00 | .00 | -21,97.80 | 21,97.80 | -21,97.80 | 1,00.00 | |
| 87 | {2421} Special Grant to Bodoland Autonomous Council | Voted TA | 5,27.07 | | .00 | 5,27.07 | 2,16.83 | 3,10.24 | 2,16.83 | 58.86 | |
| 88 | {2653} 50% Matching share to Bodo Peace Accord 2020 | Voted TA | 8,97,84.09 | | .00 | 8,97,84.09 | 8,85,01.56 | 1,15.86 | 13,98.38 | 8,83,85.71 | 1.56 |
| 89 | {2971} Administration Grants for Bodoland Territorial Council (BTC) | Voted TA | .01 | | .00 | .01 | .01 | | .01 | .00 | |
| 90 | {3947} Assistance to BTC Assembly Secretariat | Voted TA | 17,00.00 | | .00 | 17,00.00 | 16,99.84 | .16 | 16,99.84 | .01 | |
| 91 | {5487} Financial Assistance for Construction of Residential Accommodation of BTC | Voted TA | 3,95.30 | | .00 | 3,95.30 | 3,95.30 | | 3,95.30 | .00 | |
| 92 | {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission | Voted TA | 2,63.53 | | .00 | 2,63.53 | -28.17 | 2,91.70 | -28.17 | 1,10.69 | |
| | 03 Welfare of Backward Classes | Voted TA | .00 | | .00 | .00 | -3,28.84 | 3,28.84 | -3,28.84 | 1,00.00 | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 93 | {0881} 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes Voted TA | 9.37 | | .00 | 9.37 | 6.37 | | 3.00 | 6.37 | 32.01 |
| 94 | {0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes Voted TA | 47.06 | | .00 | 47.06 | -8,77.79 | 3.24 | 9,28.09 | -8,81.03 | 19,72.14 |
| 95 | {0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted TA | 3,02.39 | | .00 | 3,02.39 | 87.25 | 21.21 | 2,36.35 | 66.04 | 78.16 |
| 96 | 2230 Labour, Employment and Skill Development NULL 01 Labour {0895} 001 Direction and Administration Agricultural Labour Voted TA | 1,19.92 | | .00 | 1,19.92 | 57.86 | 5.48 | 67.54 | 52.38 | 56.32 |
| 97 | {0902} 102 Working Conditions and Safety Inspector of Factories (District Offices) Voted TA | 25.49 | | .00 | 25.49 | 15.57 | 1.01 | 10.93 | 14.56 | 42.87 |
| 98 | {0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information Voted TA | 28.36 | | 2.85 | 31.21 | 7.27 | 2.44 | 26.38 | 4.83 | 84.51 |
| 99 | {0911} Expansion of Employment Service Voted TA | 29.32 | | .00 | 29.32 | 5.56 | 2.42 | 26.18 | 3.14 | 89.29 |
| 100 | {1258} Vocational Guidance and Employment Counseling Voted TA | 30.42 | | .00 | 30.42 | 6.75 | 2.17 | 25.83 | 4.59 | 84.92 |
| 101 | 101 Employment Services Voted TA | 99.20 | | -2.85 | 96.35 | -.52 | 6.68 | 1,03.56 | -7.21 | 1,07.48 |
| 102 | {0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 103 | {4228} Establishment of ITI, Kokrajhar | | | | | | | | | |
| | | | | Voted TA | 79.48 | | | | | |
| | | | | | 79.48 | 16.01 | 6.23 | 69.70 | 9.78 | 87.69 |
| 104 | {4229} Establishment of ITI, Udalguri (Bhergaon) | | | | | | | | | |
| | | | | Voted TA | 2,14.13 | | | | | |
| | | | | | 2,14.13 | 87.01 | 12.95 | 1,40.06 | 74.07 | 65.41 |
| 105 | 800 Other Expenditure | | | | | | | | | |
| | | | | Voted TA | 1,14.99 | | | | | |
| | | | | | 1,14.99 | 27.68 | 8.19 | 95.50 | 19.49 | 83.05 |
| 106 | 2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices | | | | | | | | | |
| | | | | Voted TA | .00 | | | | | |
| | | | | | .00 | -7,04.03 | | 7,04.03 | -7,04.03 | 1,00.00 |
| 107 | {0116} 102 Child Welfare Balwadi Programme | | | | | | | | | |
| | | | | Voted TA | 1,10.76 | | | | | |
| | | | | | 1,10.76 | -56.32 | 9.63 | 1,85.00 | -65.95 | 1,55.40 |
| 108 | {1729} 105 Prohibition Prohibition Propaganda | | | | | | | | | |
| | | | | Voted TA | 7.99 | | | | | |
| | | | | | 7.99 | 2.56 | .55 | 5.99 | 2.00 | 74.94 |
| 109 | {0142} 796 Tribal Area Sub-Plan District & Subordinate Offices | | | | | | | | | |
| | | | | Voted TA | 24.95 | | | | | |
| | | | | | 24.95 | 12.78 | .79 | 12.96 | 11.99 | 51.96 |
| 110 | {0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes | | | | | | | | | |
| | | | | Voted TA | 69.47 | | | | | |
| | | | | | 69.47 | 22.80 | 3.63 | 59.85 | 19.17 | 75.74 |
| 111 | {1790} 200 Other Programmes Other Miscellaneous Expenditure | | | | | | | | | |
| | | | | Voted TA | 7.91 | | | | | |
| | | | | | 7.91 | 2.08 | | 7.39 | 2.08 | 77.99 |
| 112 | {0240} 2401 Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment | | | | | | | | | |
| | | | | Voted TA | 23.58 | | | | | |
| | | | | | 23.58 | 2.85 | | 9.74 | 2.85 | 77.35 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 113 | {1026} Intensive Agriculture Extension Schemes | Voted TA | 14,12.76 | | .00 | 14,12.76 | 3,38.30 | 1,01.46 | 11,75.92 | 2,36.84 | 83.24 |
| 114 | {1027} Field Trial Stations & Cell | Voted TA | 7,14.07 | | .00 | 7,14.07 | 1,91.43 | 51.67 | 5,74.31 | 1,39.76 | 80.43 |
| 115 | {0284} 104 Agricultural Farms Agriculture Farming Corporation | Voted TA | 73.62 | | .00 | 73.62 | 25.00 | 4.99 | 53.61 | 20.01 | 72.82 |
| 116 | {1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index | Voted TA | 13.22 | | .00 | 13.22 | 2.94 | .25 | 10.52 | 2.70 | 79.61 |
| 117 | {1045} Schemes for Soil & Land Survey | Voted TA | 64.34 | | .00 | 64.34 | 13.34 | 5.37 | 56.37 | 7.97 | 87.61 |
| 118 | {0208} 107 Plant Protection Plant Protection Campaign | Voted TA | 10.98 | | .00 | 10.98 | .19 | | 10.79 | .19 | 98.30 |
| 119 | {1054} Pest Surveillance | Voted TA | 11.01 | | .00 | 11.01 | 1.90 | .93 | 10.04 | .97 | 91.22 |
| 120 | {1060} 108 Commercial Crops Jute Development | Voted TA | 26.36 | | .00 | 26.36 | .66 | .38 | 26.08 | .28 | 98.95 |
| 121 | {1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC | Voted TA | 5.44 | | .00 | 5.44 | 1.81 | .33 | 3.96 | 1.48 | 72.75 |
| 122 | {1078} Training in Farm Machineries | Voted TA | 12.69 | | .00 | 12.69 | 4.34 | .85 | 9.20 | 3.49 | 72.47 |
| 123 | {1079} National Agricultural Extension Project-III (Mission Double Cropping) | Voted TA | 10.01 | | .00 | 10.01 | 1.88 | .84 | 8.97 | 1.04 | 89.57 |
| 124 | {1081} Special Sub-Project (NAEP-III) | Voted TA | 2,71.43 | | .00 | 2,71.43 | 13.12 | 15.16 | 2,73.47 | -2.04 | 1,00.75 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 137 | 2402 NULL 001 Direction and Administration Subordinate Establishment Voted TA | 10,61.61 | | .00 | 10,61.61 | 2,90.28 | 72.59 | 8,43.91 | 2,17.70 | 79.49 |
| 138 | {0122} 102 Soil Conservation Common & Other Schemes Voted TA | .59 | | .00 | .59 | .59 | | | .59 | .00 |
| 139 | {0217} Protection of Reverine Land Voted TA | 1.70 | | .00 | 1.70 | -71.92 | | 73.62 | -71.92 | 43,30.47 |
| 140 | {1141} Protection and Afforestation Voted TA | .43 | | .00 | .43 | .43 | | | .43 | .00 |
| 141 | {0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution Voted TA | .76 | | .00 | .76 | .76 | | | .76 | .00 |
| 142 | {0170} Gully Control Works Voted TA | 1.58 | | .00 | 1.58 | -1,17.50 | | 1,19.08 | -1,17.50 | 75,36.90 |
| 143 | {1143} Land Improvement Voted TA | .79 | | .00 | .79 | -1,16.37 | | 1,17.16 | -1,16.37 | 1,48,29.87 |
| 144 | 2403 Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment Voted TA | 64.06 | | 6.20 | 70.26 | 17.86 | 5.10 | 57.51 | 12.75 | 81.85 |
| 145 | {0240} Subordinate Establishment Voted TA | 3,17.99 | | .00 | 3,17.99 | 99.11 | 21.64 | 2,40.52 | 77.47 | 75.64 |
| 146 | {0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health Voted TA | 9,87.77 | | -12.70 | 9,75.07 | 2,86.67 | 66.98 | 7,55.37 | 2,19.70 | 77.47 |
| 147 | {1159} 102 Cattle and Buffalo Development Cattle Breeding | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|-------|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 148 | {1163} 103 Poultry Development Poultry Breeding Programmes | Voted TA | 4,85.54 | | .00 | 4,85.54 | 1,35.23 | 37.81 | 3,88.12 | 97.42 | 79.94 |
| 149 | {1166} 104 Sheep and Wool Development Sheep and Goat Farm | Voted TA | 55.69 | | 6.50 | 62.19 | 16.50 | 4.59 | 50.28 | 11.91 | 80.85 |
| 150 | {0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development | Voted TA | 37.82 | | .00 | 37.82 | 10.50 | 2.60 | 29.92 | 7.90 | 79.11 |
| 151 | {0279} Veterinary Services and Animal Health | Voted TA | 2,03.93 | | .00 | 2,03.93 | 77.76 | 11.73 | 1,37.90 | 66.03 | 67.62 |
| 152 | {1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc. | Voted TA | 2,30.92 | | .00 | 2,30.92 | 97.18 | 14.73 | 1,48.47 | 82.45 | 64.29 |
| 153 | {1183} Other Veterinary Development Schemes | Voted TA | 7.23 | | .00 | 7.23 | 2.14 | .52 | 5.62 | 1.61 | 77.70 |
| 154 | 2405 Fisheries NULL {0143} 001 Direction and Administration District Administration | Voted TA | 2,97.63 | | .00 | 2,97.63 | 1,02.25 | 18.38 | 2,13.76 | 83.87 | 71.82 |
| 155 | {0106} 101 Inland Fisheries Applied Nutrition Programme | Voted TA | 2,91.70 | | .00 | 2,91.70 | 1,01.09 | 18.28 | 2,08.89 | 82.81 | 71.61 |
| 156 | {1203} Fish and Fish Seed Farming | Voted TA | 33.55 | | .00 | 33.55 | 28.69 | .49 | 5.35 | 28.20 | 15.96 |
| 157 | {1205} National Fish Seed Farm | Voted TA | 69.54 | | .00 | 69.54 | 6.80 | 5.93 | 68.67 | .87 | 98.75 |
| 158 | {1216} 109 Extension and Training Fisheries Extension Service | Voted TA | 30.33 | | .00 | 30.33 | 17.41 | 1.32 | 14.23 | 16.10 | 46.93 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|----------|
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 159 | 2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment | Voted TA | 1,29.70 | | .00 | 1,29.70 | 79.55 | 5.09 | 55.24 | 74.46 | 42.59 |
| 160 | {0240} Subordinate Establishment | Voted TA | 2,61.20 | | .00 | 2,61.20 | 89.45 | 16.69 | 1,88.44 | 72.76 | 72.14 |
| 161 | {1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation | Voted TA | 57,59.90 | | .00 | 57,59.90 | 17,80.39 | 3,81.56 | 43,61.07 | 13,98.83 | 75.71 |
| 162 | {0121} 070 Communications and Buildings Buildings | Voted TA | 1,04.10 | | .00 | 1,04.10 | 43.58 | 5.08 | 65.60 | 38.50 | 63.02 |
| 163 | {1230} Roads & Bridges | Voted TA | 1.88 | | .00 | 1.88 | 1.88 | | | 1.88 | .00 |
| 164 | {1231} Railways & Transport | Voted TA | 6.63 | | .00 | 6.63 | 6.63 | | | 6.63 | .00 |
| 165 | {1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies | Voted TA | 1.20 | | .00 | 1.20 | 1.20 | | | 1.20 | .00 |
| 166 | {1234} Timber Removed by Other Agencies | Voted TA | 3.07 | | .00 | 3.07 | 3.07 | | | 3.07 | .00 |
| 167 | {1237} Consolidation of Forests | Voted TA | 2.38 | | .00 | 2.38 | 2.38 | | | 2.38 | .00 |
| 168 | {1238} Forest Protection Force | Voted TA | 3.17 | | .00 | 3.17 | 3.17 | | | 3.17 | .00 |
| 169 | {1239} Intensification and Management | Voted TA | 4.61 | | .00 | 4.61 | -1,34.36 | | 1,38.97 | -1,34.36 | 30,14.53 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 170 | {1240} Amenities to Forest Staff & Labourer | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 171 | {0295} 102 Social and Farm Forestry Social Forestry | | | | | | | | | |
| | | | | | | | | | | |
| 172 | {1245} Nursery | | | | | | | | | |
| | | | | | | | | | | |
| 173 | {1249} 105 Forest Produce Matchwood Plantation | | | | | | | | | |
| | | | | | | | | | | |
| 174 | {1252} Teakwood Plantation | | | | | | | | | |
| | | | | | | | | | | |
| 175 | {1256} Plantation of Quickgrowing Species | | | | | | | | | |
| | | | | | | | | | | |
| 176 | {1259} Rehabilitation of Degraded Forest | | | | | | | | | |
| | | | | | | | | | | |
| 177 | {0800} 800 Other Expenditure Other Expenditure | | | | | | | | | |
| | | | | | | | | | | |
| 178 | 911 Deduct-Recoveries of Overpayments | | | | | | | | | |
| | | | | | | | | | | |
| 179 | {1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas | | | | | | | | | |
| | | | | | | | | | | |
| 180 | {1270} Tiger Project | | | | | | | | | |
| | | | | | | | | | | |
| | 2408 Food Storage and Warehousing NULL 01 Food | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 181 | {1291} 101 Procurement and Supply Grains Storage Schemes Voted TA | 6,13.58 | | .00 | 6,13.58 | 1,10.53 | 40.49 | 5,43.54 | 70.04 | 88.59 |
| 182 | 2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1307} Survey of Fisheries and Collection of Statistics Voted TA | 2.90 | | .00 | 2.90 | 2.90 | | | 2.90 | .00 |
| 183 | 2425 Co-operation NULL 001 Direction and Administration {1312} Regional Organisation (Transferred Staff) Voted TA | 3,28.32 | | .00 | 3,28.32 | -2.28 | 24.64 | 3,55.25 | -26.93 | 1,08.20 |
| 184 | {1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted TA | 4,97.85 | | .00 | 4,97.85 | 2.64 | 40.14 | 5,35.34 | -37.49 | 1,07.53 |
| 185 | 2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development Voted TA | 14,02.10 | | .00 | 14,02.10 | 3,78.78 | 1,03.37 | 11,26.69 | 2,75.41 | 80.36 |
| 186 | 2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration Voted TA | 12,17.49 | | .00 | 12,17.49 | 2,71.35 | 1,03.10 | 10,49.24 | 1,68.25 | 86.18 |
| 187 | {3592} 800 Other Expenditure District Development Project/Programme Voted TA | .00 | | .00 | .00 | -5,12.67 | | 5,12.67 | -5,12.67 | 1,00.00 |
| | 2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 188 | Voted TA 80 General 001 Direction and Administration | 10,04.94 | | .00 | 10,04.94 | 2,98.58 | 75.88 | 7,82.24 | 2,22.70 | 77.84 |
| 189 | 2702 Voted TA Minor Irrigation NULL | 48,37.16 | | .00 | 48,37.16 | 11,25.67 | 3,83.82 | 40,95.31 | 7,41.85 | 84.66 |
| 190 | {0160} 800 Other Expenditure Flow Irrigation System | | | | | | | | | |
| 191 | Voted TA 80 General 001 Direction and Administration | | 41,97.90 | .00 | 41,97.90 | 41,97.90 | | | 41,97.90 | .00 |
| 192 | 911 Deduct-Recoveries of Overpayments | 32,13.13 | | .00 | 32,13.13 | 10,06.29 | 2,15.01 | 24,21.85 | 7,91.28 | 75.37 |
| 193 | 2705 Voted TA Command Area Development NULL 800 Other Expenditure | 1,04.17 | | .00 | 1,04.17 | 44.21 | 5.93 | 65.89 | 38.28 | 63.26 |
| 194 | {0120} 2711 Voted TA Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project | 10,54.29 | | .00 | 10,54.29 | 2,20.58 | 82.03 | 9,15.73 | 1,38.56 | 86.86 |
| 195 | {0120} 103 Civil Works Brahmaputra Flood Control Project | | | .00 | | | | | | |
| 196 | 2851 Voted TA Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment | 3,40.01 | | .00 | 3,40.01 | -2.79 | .22 | 3,43.01 | -3.00 | 1,00.88 |
| 197 | {0016} 107 Sericulture Industries District Development Schemes (Old) | 6.72 | | .00 | 6.72 | -16.39 | | 23.11 | -16.39 | 3,43.90 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 198 | {0017} Sericulture Farms | Voted TA | 3,96.33 | | .00 | 3,96.33 | 1,30.25 | 25.19 | 2,91.27 | 1,05.06 | 73.49 |
| 199 | {1778} 02 Cottage Industries 003 Training Entrepreneur Motivation Planning Schemes | Voted TA | 11,38.05 | | .00 | 11,38.05 | 3,17.46 | 80.95 | 9,01.54 | 2,36.51 | 79.22 |
| 200 | {5545} 101 Industrial Estates Infrastructure Development | Voted TA | .00 | | .00 | .00 | -20.00 | | 20.00 | -20.00 | 1,00.00 |
| 201 | {1799} 102 Small Scale Industries Regional Establishment | Voted TA | .00 | | .00 | .00 | -23.89 | | 23.89 | -23.89 | 1,00.00 |
| 202 | 104 Handicraft Industries | Voted TA | 8,13.39 | | .00 | 8,13.39 | 3,04.00 | 53.37 | 5,62.76 | 2,50.63 | 69.19 |
| 203 | {1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre | Voted TA | .00 | | .00 | .00 | -1,00.00 | | 1,00.00 | -1,00.00 | 1,00.00 |
| 204 | {0011} 103 Handloom Industries Regional Development Schemes | Voted TA | 2,96.62 | | .00 | 2,96.62 | 59.99 | 24.18 | 2,60.81 | 35.81 | 87.93 |
| 205 | {0013} District Development Schemes | Voted TA | 58.05 | | 1.50 | 59.55 | 13.42 | 3.53 | 49.66 | 9.89 | 83.39 |
| 206 | {3018} Handloom Production Centre | Voted TA | 4,64.62 | | 13.71 | 4,78.33 | -9,62.39 | 39.55 | 14,80.28 | -10,01.95 | 3,09.47 |
| 207 | {3019} Sub-Divisional Handloom Organisation | Voted TA | 4,79.52 | | -15.21 | 4,64.31 | 1,25.16 | 33.03 | 3,72.18 | 92.13 | 80.16 |
| | 2852 Industries NULL 80 General 001 Direction and Administration | Voted TA | 89.38 | | .00 | 89.38 | 19.22 | 7.19 | 77.35 | 12.03 | 86.54 |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) | |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|---------|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| 208 | {0172} Headquarters Establishment | | | | | | | | | | |
| | | Voted TA | 1,05.39 | | .00 | 1,05.39 | 24.55 | 7.87 | 88.71 | 16.68 | 84.17 |
| | 3054 Roads and Bridges NULL 80 General 001 Direction and Administration Execution | | | | | | | | | | |
| 209 | {0156} Execution | Voted TA | 44,17.41 | | .00 | 44,17.41 | 12,92.09 | 3,89.99 | 35,15.30 | 9,02.11 | 79.58 |
| | 3055 Road Transport NULL 001 Direction and Administration Road Safety Staff | | | | | | | | | | |
| 210 | {1390} Road Safety Staff | Voted TA | 45.25 | | .00 | 45.25 | -84.96 | 2.11 | 1,32.32 | -87.07 | 2,92.42 |
| | 3452 Tourism NULL 80 General 001 Direction and Administration Headquarters Establishment | | | | | | | | | | |
| 211 | {0172} Headquarters Establishment | Voted TA | 2,26.97 | | .00 | 2,26.97 | 1,46.17 | 3.58 | 84.38 | 1,42.59 | 37.18 |
| | 104 Promotion and Publicity Tourist Information and Publicity | | | | | | | | | | |
| 212 | {1440} Tourist Information and Publicity | Voted TA | .00 | | .00 | .00 | -20.44 | | 20.44 | -20.44 | 1,00.00 |
| | 3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure Headquarters Establishment | | | | | | | | | | |
| 213 | {0172} Headquarters Establishment | Voted TA | 1,56.42 | | -5.00 | 1,51.42 | 48.80 | 11.21 | 1,13.83 | 37.59 | 75.17 |
| 214 | {1457} Subordinate Administration for General Statistics | Voted TA | 1,34.03 | | .00 | 1,34.03 | 30.29 | 10.37 | 1,14.10 | 19.93 | 85.13 |
| | {1461} Integrated Schemes for Improvement Statistical System of Assam | | | | | | | | | | |
| 215 | {1461} Integrated Schemes for Improvement Statistical System of Assam | Voted TA | 1,43.47 | | 5.00 | 1,48.47 | 32.68 | 12.45 | 1,28.24 | 20.23 | 86.37 |
| | 3475 Other General Economic Services | | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 216 | {1467} NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration | | | | | | | | | |
| | Voted TA | 1,60.14 | | .00 | 1,60.14 | 36.44 | 12.75 | 1,36.45 | 23.69 | 85.21 |
| 217 | 4059 Capital Outlay on Public Works NULL 80 General 800 Other Expenditure | | | | | | | | | |
| | Voted TA | .00 | | .00 | .00 | -4,04.97 | | 4,04.97 | -4,04.97 | 1,00.00 |
| 218 | 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Government Art College | | | | | | | | | |
| | Voted TA | 5,00.00 | | .00 | 5,00.00 | 5,00.00 | | | 5,00.00 | .00 |
| 219 | 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 110 Hospitals and Dispensaries General Government Hospital | | | | | | | | | |
| | Voted TA | .00 | | .00 | .00 | -4,94.64 | | 4,94.64 | -4,94.64 | 1,00.00 |
| 220 | {0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units | | | | | | | | | |
| | Voted TA | .00 | | .00 | .00 | -53.26 | | 53.26 | -53.26 | 1,00.00 |
| 221 | {0288} 110 Hospitals and Dispensaries Hospital & Dispensaries | | | | | | | | | |
| | Voted TA | .00 | | .00 | .00 | -6,15.53 | | 6,15.53 | -6,15.53 | 1,00.00 |
| 222 | 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings Buildings | | | | | | | | | |
| | Voted TA | .00 | | .00 | .00 | -3,70.54 | | 3,70.54 | -3,70.54 | 1,00.00 |
| 223 | {1230} Roads & Bridges | | | | | | | | | |

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|-----|---|--|------------|----------|----------|------------------|---|--|---|---|--|
| | | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 | |
| | | | | | | | | | | | |
| 224 | 4702 {0160} Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation | Voted TA | .00 | | .00 | .00 | -4,09.86 | 4,09.86 | -4,09.86 | 1,00.00 | |
| 225 | {1523} 102 Ground Water Tube Well | Voted TA | 13,00.00 | | .00 | 13,00.00 | 9,18.13 | 3,81.87 | 9,18.13 | 29.37 | |
| 226 | {0160} 800 Other Expenditure Flow Irrigation | Voted TA | .00 | | .00 | .00 | -99.49 | 99.49 | -99.49 | 1,00.00 | |
| 227 | {2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani | Voted TA | | .02 | .00 | .02 | .02 | | .02 | .00 | |
| 228 | 4711 {0120} Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project | Voted TA | 1,06,14.34 | 34,94.14 | .00 | 1,41,08.48 | 2,79.18 | 1,38,29.30 | 2,79.18 | 98.02 | |
| 229 | 5054 {0337} Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works General Road Works | Voted TA | .00 | | .00 | .00 | -89.78 | 89.78 | -89.78 | 1,00.00 | |
| | | Voted TA | .00 | | .00 | .00 | -95,30.82 | 95,30.82 | -95,30.82 | 1,00.00 | |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-79 Welfare of Bodoland
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| 1 | 4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 80 General 800 Other Expenditure {6055} Infrastructure Development of Thulungapuri Park, Dotma, Kokrajhar Voted TA | 5,00.00 | | .00 | 5,00.00 | 5,00.00 | | | 5,00.00 | .00 |

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-80 Indigenous and Tribal Faith and Culture
for the month of February'2023 - (2022-2023)
Government of Assam

Run Date: 28-MAR-23

| No | Major Head Minor Head Sub Head | Total Grant or Appropriation (Rupees in lakh) | | | | Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) | Actual Expenditure for the current month (Rs. in lakh) | Progressive Expenditure upto the current month (Rs. in lakh) | Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6) | %age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3) |
|----|--|--|----------|----------|------------------|---|--|---|---|--|
| | | O (a) | S (b) | R (c) | Total (a+b+c) | | | | | |
| 1 | 2 | 3 | | | | 4 | 5 | 6 | 7 | 8 |
| | | | | | | | | | | |
| 1 | 2205 Art and Culture NULL 103 Archaeology {0695} Directorate of Historical & Antiquarian (Preservation) | | | | | | | | | |
| | Voted NTA | 3,10.72 | | .00 | 3,10.72 | 2,40.32 | 8.71 | 79.11 | 2,31.61 | 25.46 |
| 2 | {0696} Directorate of Archaeology (i) Archaeology | | | | | | | | | |
| | Voted NTA | 10,95.67 | 77.49 | .00 | 11,73.16 | 7,41.90 | 68.22 | 4,99.48 | 6,73.68 | 42.58 |
| 3 | {0699} 107 Museums Directorate of Museum | | | | | | | | | |
| | Voted NTA | 8,06.98 | | .00 | 8,06.98 | 4,44.31 | 68.85 | 4,31.52 | 3,75.46 | 53.47 |
| 4 | {4603} 800 Other Expenditure Directorate of Indigeneous and Tribal Faith abd Culture | | | | | | | | | |
| | Voted NTA | 64,10.41 | 18.58 | .00 | 64,28.99 | 64,28.99 | | | 64,28.99 | .00 |
| 5 | 4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 106 Museums {0699} Directorate of Museum | | | | | | | | | |
| | Voted NTA | 2,89.75 | | .00 | 2,89.75 | 2,89.75 | | | 2,89.75 | .00 |
| 6 | {0696} 108 Anthropological Survey Directorate of Archaeology | | | | | | | | | |
| | Voted NTA | 5,90.00 | 7,97.10 | .00 | 13,87.10 | 12,47.82 | 42.27 | 1,81.56 | 12,05.54 | 13.09 |
| 7 | {0695} 800 other expenditure Directorate of Historical & Antiquarian (Preservation) | | | | | | | | | |
| | Voted NTA | 1,61.50 | | .00 | 1,61.50 | 1,61.50 | | | 1,61.50 | .00 |

--End of Report--