

For the Gran 1 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Agriculture and Co-Operation Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Enquiry Commission for godowns fire)

N C									0	0
N V	50			-1.86	48.14	44.13	5.94	24.01	-20.12	45.59
P C									0	0
P V									0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Agricultural and Co-operation Department)

N C									0	0
N V	1,687.65	119.61		-422.48	1,384.78	1,269.38	120.59	1,020.52	-248.86	19.6
P C									0	0
P V									0	0

Totals :

NP-Charged								0	0
NP-Voted	1737.65	119.61	-424.34	1,432.92	1,313.51	126.53		-1313.51	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Voted:		424.34							
Total Voted:									
	1,737.65	119.61	-424.34	1,432.92	1,313.51	126.53	1,044.53	-268.98	20.48

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)								
N C								0		0
N V	560.49	-0.69	559.8	513.15		.64	779.2	+266.05		51.85
P C								0		0
P V								0		0
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu								
N C								0		0
N V	100	-33.34	66.66	61.11			66.66	+5.55		9.08
P C								0		0
P V								0		0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(National Food Security Mission(60-40 Partially Centrally Sponsor								
N C								0		0
N V	3,488.75	399.25	3,888	3,564		4.47	3,268.47	-295.53		8.29
P C								0		0
P V								0		0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Multiplication and Distribution of various type of cotton)								
N C								0		0
N V	495.84	-31.57	464.27	425.58		25.65	424.36	-1.22		0.29
P C								0		0
P V								0		0

N C							0	0
N V	474		474	434.5		474	+39.5	9.09
P C							0	0
P V							0	0

Sub Head : (Soil Health Management (SHM-NMSA)(Normal)(60-40 Partially Centr

N C							0	0
N V	300	80.15	380.15	348.47		380.15	+31.68	9.09
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Implementation of Insecticides Act 1968 Pestiside Testing labora

N C							0	0
N V	502.2	-108.24	393.96	361.13	28.63	324.76	-36.37	10.07
P C							0	0
P V							0	0

Sub Head : (Establishment of Plant quarantine Station Expansion of Entomolog

N C							0	0
N V	256.84	-37.04	219.8	201.48	17.92	190.1	-11.38	5.65
P C							0	0
P V							0	0

Sub Head : (Biological Control Laboratory at Gandhinagar.)

N C							0	0
N V	43.27	1.9	45.17	41.41	5.78	41	-.41	0.99
P C							0	0
P V							0	0

Sub Head : (Financial assistance to farmers to install barbed wire fencing s

N C							0	0
N V	10,000	-8,462.38	1,537.62	1,409.49	1,348	1,348	-61.49	4.36
P C							0	0
P V							0	0

For the Gran 2 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cotton Production)								
N C									0	0
N V	889.69			-151.95	737.74	676.26	62.39	666.06	-10.2	1.51
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Trial cum Demonstration and Irrigation Farms)								
N C									0	0
N V	1,432.67			26.32	1,458.99	1,337.41	305.02	1,370.55	+33.14	2.48
P C									0	0
P V									0	0
Sub Head :	04	(Organisation Setup for Agricultural development works)								
N C									0	0
N V	11,265.78			199.72	11,465.5	10,510.04	1,800.88	9,745.96	-764.08	7.27
P C									0	0
P V									0	0
Sub Head :	06	(Establishment of Information and communication Technology at SAM								

Sub Head : 06 (Establishment of Information and communication Technology at SAM

N C							0	0
N V	12.65	-4.21	8.44	7.74		8.44	+ .7	9.04
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Pa

N C							0	0
N V	6,060	-1,915.1	4,144.9	3,799.49		4,144.9	+345.41	9.09
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Crop Insurance Scheme in Gujarat State)

N C							0	0
N V	4,283.69	-2,096.17	2,187.52	2,005.23	1.57	2,185.31	+180.08	8.98
P C							0	0
P V							0	0

Sub Head : 04 (ARG-11 Risk Management in Agriculture Sector)

N C							0	0	
N V	97,317.48	1,00,689.31	-66,993.24	1,31,013.55	1,20,095.75	9,569.22	*****	-611.86	0.51
P C							0	0	
P V							0	0	

Sub Head : 06 (Farmers Accidental death/Permanent disability insurance Scheme)

N C							0	0
N V	5,600	1,254.18	6,854.18	6,283		3,724.18	-2558.82	40.73
P C							0	0
P V							0	0

For the Gran 2 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(Gujarat state Agriculture Price Stabilization Scheme)								
N C									0	0
N V	.01			.01	.01				-.01	100
P C									0	0
P V									0	0
Minor Head :	111									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Surveys, Project evaluation and assessment (Improvement of Agric								
N C									0	0
N V	660.51		-14.95	645.56	591.76		11.02	651.34	+59.58	10.07
P C									0	0
P V									0	0
Sub Head :	10	(Crop estimation Survey on fruits, vegetables and minor crops())								
N C									0	0
N V	63.42		-37.02	26.4	24.2		1.65	1.65	-22.55	93.18
P C									0	0
P V									0	0
Group SubHead :	()	(Actually Sponsored Scheme)								

Group subHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project Evaluation and Assesement (Improvement of crop sta

N C							0	0
N V	304.39	-123.55	180.84	165.77	14.11	151.48	-14.29	8.62
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops())

N C							0	0
N V					.74	16.26	+16.26	0
P C							0	0
P V							0	0

Sub Head : 13 (National e-Governance Plan in Agriculture(NeGP-A)(60-40 Centrall

N C							0	0
N V	779.24	-283.9	495.34	454.06			-454.06	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Production of Pulses crops)

N C							0	0
N V	10.78	-2.16	8.62	7.9			-7.9	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 2 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		112									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V							.74	9.68	+9.68	0
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Agricultural Engineer to Government and District staff)								
N	C									0	0
N	V	202.38			-24.75	177.63	162.83	13.7	162.61	-.22	0.14
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60-40								
N	C									0	0
N	V	1.560				1.560	1.430	249.53	1.560	+130	0.09

N V	1,500		1,500	1,150	249.55	1,500	+150	9.09
P C							0	0
P V							0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60-40 Centrally Sponsored S

N C							0	0
N V	3,610.9	-791.69	2,819.21	2,584.28	3.25	1,968.21	-616.07	23.84
P C							0	0
P V							0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-2 Fruits Nurseries)

N C							0	0
N V	15,667.59	-7,256.84	8,410.75	7,709.85	1,176.73	6,081.44	-1628.41	21.12
P C							0	0
P V							0	0

Sub Head : 02 (Fruits Development)

N C							0	0
N V	157.5	-3.73	153.77	140.96	11.02	138.17	-2.79	1.98
P C							0	0
P V							0	0

Sub Head : 06 (HRT-5 Establishment of Kitchengarden and Canning centre)

N C							0	0
N V	429.73	-140.38	289.35	265.24	22.34	264.66	-.58	0.22
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 2 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Agriculture

Revenue Section

Major Head : 2401

SubMajor Head : 00

Minor Head : 119

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HRT-9 Integrated Development of vegetable Crop(60-40 Partially

N C									0	0
N V	11,203.8			26.02	11,229.82	10,294		10,257.17	-36.83	0.36
P C									0	0
P V									0	0

Sub Head : (HRT-8 Coconut Development Project(partially Centrally Sponsored

N C									0	0
N V	34.75			-4.83	29.92	27.43		26	-1.43	5.21
P C									0	0
P V									0	0

Sub Head : (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C									0	0
N V	.01			-.01					0	0
P C									0	0
P V									0	0

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGP 12 Financial Assistance to Agro industries)

Sub Head : 02 (AGR-13 Financial Assistance to Agro industries)

N C							0	0
N V	3,360.96	-20.32	3,340.64	3,062.25	1,120.32	-1941.93		63.42
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-45 National Agriculture Insurance scheme fund)

N C							0	0
N V	10,000		10,000	9,166.67	6,666.66	-2500.01		27.27
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat state Agriculture Price Stabilization Fund)

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)

N C							0	0
N V	390.85	17.11	407.96	373.96	29.97	372	-1.96	0.52
P C							0	0
P V							0	0

						14,500	+1208.33	9.09
							0	0
							0	0

For the Gran 2 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		2	Agriculture									
Revenue Section												
Major Head :		2401										
SubMajor Head :		00										
Minor Head :		800										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)									
N	C									0	0	
N	V	14,500				14,500	13,291.67		14,500	+1208.33	9.09	
P	C									0	0	
P	V									0	0	
Group SubHead :		P (Partially Centrally Sponsored Scheme)										
Scheme :		NOT AVAILABLE										
Sub Head :		18	(AGR-43 Rashtriya krushi vikas yojana(60-40 Partially Centrally									
N	C									0	0	
N	V	23,700				-8,779.05	14,920.95	13,677.54	289.76	8,272.76	-5404.78	39.52
P	C									0	0	
P	V									0	0	
Sub Head :		21	(National Mission For Sustainable Agriculture(60-40 Partially Ce									
N	C									0	0	
N	V	1,580				-522.74	1,057.26	969.16		1,057.26	+88.1	9.09
P	C									0	0	
P	V									0	0	
Major Head :		2415										

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C							0	0
N V	11.71	-9.5	2.21	2.03	.2	2	- .03	1.48
P C							0	0
P V							0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C							0	0
N V	13,580.03	675.75	14,255.78	13,067.8		12,222.03	-845.77	6.47
P C							0	0
P V							0	0

Sub Head : 03 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C							0	0
N V	1,011		1,011	926.75		909.9	-16.85	1.82
P C							0	0
P V							0	0

Minor Head : 150

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AER-3 State Share on council of Agricultural Research Scheme)

N C							0	0
N V	1,241.65	-32.5	1,209.15	1,108.39		1,117.49	+9.1	0.82
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

For the Gran 2 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(AER-1 Grant-in-aid to the Gujarat Agricultural Universities)								
N C									0	0
N V	42,064.44			5,231.89	47,296.33	43,354.97		37,858	-5496.97	12.68
P C									0	0
P V									0	0
Sub Head :	03	(AER-2 Extension Education Programme in Agricultural facilities)								
N C									0	0
N V	1,774.35			12.4	1,786.75	1,637.85		1,596.81	-41.04	2.51
P C									0	0
P V									0	0
Sub Head :	04	(AER-1 Grant-in-aid to Gujarat Agricultural University for constr								
N C									0	0
N V	2,224				2,224	2,038.67		2,001.6	-37.07	1.82
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	004									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of Live stock Research Station (Grant-in-aid to G

N C						0	0
N V	222.72	19.35	242.07	221.9	200.45	-21.45	9.67
P C						0	0
P V						0	0

Sub Head : 02 (State farm for Gir and Kaknkraj Cattle)

N C						0	0
N V	78.32	11.64	89.96	82.46	70.49	-11.97	14.52
P C						0	0
P V						0	0

Sub Head : 03 (Strengthening Research in Veterinary Science and Animal Husbandry

N C						0	0
N V	40.95	17.5	58.45	53.58	36.86	-16.72	31.21
P C						0	0
P V						0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Veterinary College (Grant-in-aid to Gujarat Agric

N C						0	0
N V	2,172.16	313.29	2,485.45	2,278.33	1,954.94	-323.39	14.19
P C						0	0
P V						0	0

Sub Head : 02 (Extension Education in Veterinary Science and Animal Husbandry.)

N C						0	0
N V	33.12	4.49	37.61	34.48	29.81	-4.67	13.54
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 277

For the Gran 2 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Dairy Science Collage, Anand (Grant-in-aid to Guja								
N	C									0	0
N	V	481.37		5.32	486.69	446.13		433.23		-12.9	2.89
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Establishment of the college of Fisheries in Gujarat Agricultura								
N	C									0	0
N	V	189.46		42.96	232.42	213.05		170.52		-42.53	19.96
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		324473.84	*****	-93,773.28	*****	*****		17,504.82		-303774.05	100

At Voted 00000000

P-Charged

P-Voted

0 0

Surrender/Withdrawal

Voted: 93,773.28

Total Voted:

***** ***** -93,773.28 3,31,389.87 ***** 17,504.82 2,78,596.97 -25177.08 8.29

For the Gran 2 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Capital Section											
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction Activity under RIDF Scheme)								
N	C									0	0
N	V	10,000				-10,000				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		10000				-10,000				0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		10,000									
Total Voted:											
		10,000				-10,000				0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 3 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C									0	0
N V	2,051.12			-1.78	2,049.34	1,878.56	15.56	2,033.25	+154.69	8.23
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C									0	0
N V	2,075			-2,075					0	0
P C									0	0
P V									0	0
Sub Head :	33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C									0	0
N V	10,397			-10,393.25	3.75	3.44			-3.44	100
P C									0	0
P V									0	0
Sub Head :	25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head : 36 (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	935	-838.91	96.09	88.08			-88.08	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Area Irrigation Programme.)

N C							0	0
N V	126.4	-31.39	95.01	87.09	4.17	90.66	+3.57	4.1
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	148.07	-52.64	95.43	87.48	6.72	86.89	-.59	0.67
P C							0	0
P V							0	0

N C							0	0
N V	4,471	-4,388.97	82.03	75.19			-75.19	100
P C							0	0
P V							0	0
Sub Head :	<input type="text" value="04"/>	(SLC-Scheme For Destiling Of Village Ponds)						
N C							0	0
N V	1,440	-1,440					0	0
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	9214.53	-9,058.61	155.92	142.93			-142.93	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	9,058.61							
Total Voted:								
	9,214.53	-9,058.61	155.92	142.93			-142.93	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 4 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C									0	0
N V	2,905.53			-783.52	2,122.01	1,945.18	76.48	2,056.74	+111.56	5.74
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-3 Discase Prevention and Control)								
N C									0	0
N V	1,769.71			-386.83	1,382.88	1,267.64	-39.68	1,269.61	+1.97	0.16
P C									0	0
P V									0	0
Sub Head :	04	(Veterinary Institution and Veterinary Services)								
N C									0	0
N V	22,980.88			-6,232.92	16,747.96	15,352.3	215.59	16,277.86	+925.56	6.03
P C									0	0
P V									0	0
Sub Head :	10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C							0	0
N V	19	-13.77	5.23	4.79	1.02	4.9	+1.11	2.3
P C							0	0
P V							0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C							0	0
N V	3,129.95	-490.58	2,639.37	2,419.42		2,086.64	-332.78	13.75
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C							0	0
N V	15	-1.15	13.85	12.7	.39	.39	-12.31	96.93
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C							0	0
N V	5,048.76	-2,522.9	2,525.86	2,315.37	176.35	2,433.19	+117.82	5.09
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					498.9	7,763.21	+597.99	8.35

Sub Head :	11	(ANH-14 Gauseva and Gaucher Development Programmes)							0	0
N C								0	0	
N V	3,885.92	-982.71	2,903.21	2,661.28	987.92	2,901.21	+239.93	9.02		
P C								0	0	
P V								0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	16	(National Livestock Mission(60-40 Partially Centrally Sponsored								
N C								0	0	
N V	2,800	-1,742.11	1,057.89	969.73			-969.73	100		
P C								0	0	
P V								0	0	
Minor Head :	103									
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head :	01	(ANH-10 Intensive Poultry Development Programmes)								
N C								0	0	
N V	1,737.85	-324.97	1,412.88	1,295.14	152.54	1,228.53	-66.61	5.14		
P C								0	0	
P V								0	0	
Minor Head :	104									
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head :	01	(ANH-12 Sheep-Goat Development Programmes)								
N C								0	0	
N V	1,812.32	-300.03	1,512.29	1,386.27	45.82	1,376.08	-10.19	0.74		
P C								0	0	
P V								0	0	
Minor Head :	106									

For the Gran 4 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	32.85			-9.58	23.27	21.33	1.55	20.95	- .38	1.78
P C									0	0
P V									0	0
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	466.11			-160.71	305.4	279.95	17.74	261.54	-18.41	6.58
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	645.85			-51.93	593.92	544.43	16.92	511.09	-33.34	6.12
P C									0	0
P V									0	0
Minor Head :	108									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	1,034.69	-110.51	924.18	847.17	82.47	766.57	-80.6	9.51
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	203.03	-93.06	109.97	100.81	-6.64	103.72	+2.91	2.89
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	1,200	-1,197	3	2.75		3	+ .25	9.09
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					21.27	112.62	+1.37	1.23
							0	0

For the Gran 4 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C									0	0
N V	180			-58.64	121.36	111.25	21.27	112.62	+1.37	1.23
P C									0	0
P V									0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes in the state)

N C									0	0
N V	5,362.5			-2,018.05	3,344.45	3,065.75	755.25	1,383.62	-1682.13	54.87
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head : (National Programme for Bovine Breeding and Dairy Development(60-

N C								0	0
N V	50		-50					0	0
P C								0	0
P V								0	0
Totals :									
NP-Charged		23.5		23.5	21.54			-21.54	100
NP-Voted	79669.69		-26,269.22	53,400.47	48,950.43	3,618.96		-48950.43	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
	Voted:	26,269.22							
	Total Charged:								
		23.5		23.5	21.54			-21.54	100
	Total Voted:								
		79,669.69	-26,269.22	53,400.47	48,950.43	3,618.96	47,585.16	-1365.27	2.79

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	06	(Recovery Officers.)								
N C								0	0	
N V	95.23	-4.08	91.15	83.55	7.2	75.04	-8.51		10.19	
P C								0	0	
P V								0	0	
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)								
N C								0	0	
N V	134.13	-14.14	119.99	109.99	9.36	103.49	-6.5		5.91	
P C								0	0	
P V								0	0	
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru								
N C								0	0	
N V	.01	-.01						0	0	
P C								0	0	
P V								0	0	
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(COP-26 Training)								
N C								0	0	
N V	50		50	45.83		33.33	-12.5		27.27	
P C								0	0	
P V								0	0	
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
								0	0	
					284.39	2,679.19	-44.95		1.65	

For the Gran 5 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
Revenue Section										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(COP-23 Cop-Audit of Co-operatives.)								
N C									0	0
N V	3,283.01			-311.22	2,971.79	2,724.14	284.39	2,679.19	-44.95	1.65
P C									0	0
P V									0	0
Sub Head :	02	(Consumer Co-operative Store.)								
N C									0	0
N V	283.77			-15.97	267.8	245.48	21.41	245.4	-.08	0.03
P C									0	0
P V									0	0
Sub Head :	04	(COP-35 Supervision and Audit Committee (Old establishment).)								
N C									0	0
N V	2,985.61			-1,013.88	1,971.73	1,807.42	182.07	1,787.88	-19.54	1.08
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head : 12 (COP-5 Financial Assistance to Primary Agriculture Credit Societ

N C							0	0
N V	300	-15.29	284.71	260.98	44.34	119.04	-141.94	54.39
P C							0	0
P V							0	0

Sub Head : 18 (COP-34 Financial assistance to farmer for subvention of interest)

N C							0	0
N V	95,231	9,755.74	1,04,986.74	96,237.85	16,760.25	83,835.84	-12402.01	12.89
P C							0	0
P V							0	0

Sub Head : 20 (COP Financial Assistance to eliminate-Imbalances in co operative

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Sub Head : 21 (COP.. Financial Assistance to co operative banks for technology u

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Sub Head : 24 (Financial Assistance to pacs for Computerization)

N C							0	0
N V	7,000	-7,000					0	0
P C							0	0
P V							0	0

Sub Head : 25 (Assistance for payment of interest on loans from GSFS)

N C							0	0
N V	3,000	-3,000					0	0
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

NP-Charged							0	0
NP-Voted	135862.72	-4,885.87	*****	*****	17,715.17		-120062.11	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	4,885.87							
Total Voted:								
*****		-4,885.87	1,30,976.85	*****	17,715.17	1,04,270.26	-15791.85	13.15

N C								0	0
N V	406.01	-406.01						0	0
P C								0	0
P V								0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C								0	0
N V	1,140	210	1,350	1,237.5	380	1,140	-97.5	7.88	
P C								0	0
P V								0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C								0	0
N V	.01	-.01				-446.43	-446.43	0	
P C								0	0
P V								0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 5 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
Capital Section										
Major Head :	6425									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	26	(Loans to Sugar Co-operative Societies)								
N C									0	0
N V								446.43	+446.43	0
P C									0	0
P V									0	0
Sub Head :	33	(COP... Liquidity Support Loan to Sugar Co-operatives)								
N C									0	0
N V	200				-200				0	0
P C									0	0
P V									0	0
Totals :										
NP-Charged									0	0
NP-Voted	5307.02				-2,583.58	2,723.44	2,496.49	502.38	-2496.49	100
P-Charged									0	0
P-Voted									0	0
Surrender/Withdrawal										
Voted:	2,383.57									

Total Voted:

5,307.02 -2,583.58 2,723.44 2,496.49 502.38 2,370.9 -125.59 5.03

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 6 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	1,959.61			-54.67	1,904.94	1,746.2	160.34	1,666.51	-79.69	4.56
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	750			20.5	770.5	706.29	57.33	440	-266.29	37.7
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	28.1			-4.3	23.8	21.82	2.05	21.76	-0.6	-2.77

N V	20.1	-1.5	23.0	21.02	2.05	21.70	-1.00	0.27
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-5-Establishment of Coastal Aquaculture units)

N C							0	0
N V	1,031	-749.56	281.44	257.99	3.31	4.61	-253.38	98.21
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C							0	0
N V	7,448.75	-5,009.8	2,438.95	2,235.7	180.16	1,731	-504.7	22.57
P C							0	0
P V							0	0

Sub Head : (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C							0	0
N V	1,838	-1,573.05	264.95	242.87	38.1	184.77	-58.1	23.92
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0
0	0

N C							0	0
N V	6,500	-2,815.48	3,684.52	3,377.48	402	1,866	-1511.48	44.75
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-10-Strengthening of publicity and extension Programme)

N C							0	0
N V	414.05	-64.52	349.53	320.4	40.27	291.58	-28.82	9
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C							0	0
N V	76.96	-36	40.96	37.55		28.96	-8.59	22.88
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	15,000	993.23	15,993.23	14,660.46	1,363	12,080.78	-2579.68	17.6
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Surrender/Withdrawal

Voted: 9,413.7

Total Voted:

35,166.52 -9,413.7 25,752.82 23,606.75 2,246.55 18,315.96 -5290.79 22.41

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

16

-16

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 8 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,084.87		-93.64	991.23	908.63	62.1	755.59	-153.04	16.84	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1			1	.92		.31	-.61	66.3	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		1085.87		-93.64	992.23	909.54	62.1		-909.54	100	
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Voted: 93.64

Total Voted:

1,085.87

-93.64

992.23

909.54

62.1

755.9

-153.64

16.89

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	4,774.1	-3,776.64	997.46	914.34	99.79	736.28	-178.06	19.47
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,520		1,520	1,393.33		1,398.94	+5.61	0.4
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Inspection)

N C							0	0
N V	2,559		2,559	2,345.75	175	2,175	-170.75	7.28
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Practicing Schools)

N C							0	0
N V	331.27	-26.39	304.88	279.47	31.46	277.32	-2.15	0.77
P C							0	0
P V							0	0

0 0

For the Gran 9 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-3 Improvement of Physical facilities in Primary Schools.)								
N	C									0	0
N	V	5,134.24		-38.84	5,095.4	4,670.78	197.73	4,324.1	-346.68	7.42	
P	C								0	0	
P	V								0	0	
Sub Head :		06	(Maintanance Grant for Primary Education)								
N	C									0	0
N	V	*****	84,847.64	1,923.29	*****	*****	2,204.31	*****	+17489.62	1.49	
P	C								0	0	
P	V								0	0	
Sub Head :		10	(EDN-10 District Primary Education Programme)								
N	C									0	0
N	V	25,832.6			25,832.6	23,679.88		23,506.62	-173.26	0.73	
P	C								0	0	
P	V								0	0	
Sub Head :		17	(EDN-129 Distance Mode Education Programme)								
N	C									0	0
N	V	100			100	91.67	5.69	90.56	-1.11	1.21	
P	C								0	0	
P	V								0	0	

Sub Head : 18 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C							0	0
N V	26,736	293.07	27,029.07	24,776.65	1,609.28	19,286.92	-5489.73	22.16
P C							0	0
P V							0	0

Sub Head : 20 (EDN-9 Incentive to children for Enrollment)

N C							0	0
N V	7,416.4	-341.02	7,075.38	6,485.77		1,739.5	-4746.27	73.18
P C							0	0
P V							0	0

Sub Head : 21 (EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)

N C							0	0
N V	2,393.55	-1,929.6	463.95	425.29	2.69	453.1	+27.81	6.54
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (EDN-68 Sarva Shiksha Abhiyan(60-40 Partially Centrally Sponsore

N C							0	0
N V	1,13,283.53	-.01	1,13,283.52	1,03,843.23	152.54	*****	-1719.71	1.66
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Training)

N C							0	0
N V	2,818.4	-51.35	2,767.05	2,536.46	202.14	2,541.28	+4.82	0.19
P C							0	0
P V							0	0

N V								0	0
P C								0	0
P V								0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-38 Secondary School Certificate Examination Board)

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C								0	0
N V	4,911.41		4,911.41	4,502.13	58.34	4,244.78		-257.35	5.72
P C								0	0
P V								0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C								0	0
N V	10,387.47		-2,034.97	8,352.5	7,656.46	35.34	257.07	-7399.39	96.64
P C								0	0
P V								0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C								0	0
N V	926.74		-176.74	750	687.5	55.71	561.1	-126.4	18.39
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Training Colleges)								
N C										0	0
N V		170.54			-170.54					0	0
P C										0	0
P V										0	0
Sub Head :		03	(Grants to Non Government Secondary Teachers Colleges.)								
N C										0	0
N V		105.79				105.79	96.97		97.37	+ .4	0.41
P C										0	0
P V										0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		6,110				6,110	5,600.83		4,095.84	-1504.99	26.87
P C										0	0
P V										0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-19 Government Secondary Schools)

N C							0	0
N V	18,091.92	-4,674.99	13,416.93	12,298.85	943.35	10,957.37	-1341.48	10.91
P C							0	0
P V							0	0

Sub Head : 02 (EDN-99 Government Higher Secondary Schools.)

N C							0	0
N V	4,231.24	-502.95	3,728.29	3,417.6	287.29	3,344.1	-73.5	2.15
P C							0	0
P V							0	0

Sub Head : 03 (Government Multipurpose Schools)

N C							0	0
N V	840.87	-100.75	740.12	678.44	54.12	640.78	-37.66	5.55
P C							0	0
P V							0	0

Sub Head : 04 (EDN-125 Government Secondary Schools in coastal area.)

N C							0	0
N V	1,118	-158.59	959.41	879.46	75.58	789.95	-89.51	10.18
P C							0	0
P V							0	0

Sub Head : 07 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	8,075.27	-82.39	7,992.88	7,326.81	222.48	7,184.89	-141.92	1.94
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	10	(EDN-26-Free Education for Girls)						0	0
N C							0	0	
N V	.5		- .5				0	0	
P C							0	0	
P V							0	0	
Minor Head :	191								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Maintanance Grant)							
N C							0	0	
N V	18,387.26		-737.26	17,650	16,179.17	1,249.81	14,593.41	-1585.76	9.8
P C							0	0	
P V							0	0	
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Setting up of Special Cell for Vocational Education.)							
N C							0	0	
N V	20.91			20.91	19.17	1.35	13.96	-5.21	27.18
P C							0	0	
P V							0	0	
Sub Head :	04	(Vocational Education)							
N C							0	0	
N V	2,039.45		-190	1,849.45	1,695.33	128.01	1,579.78	-115.55	6.82
P C							0	0	
P V							0	0	
SubMajor Head :	03								
Minor Head :	001								
Group SubHead :	()								

For the Gran 9 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Maintenance Grants to Other Institutions (Commissionerate of Hig								
N C										0	0
N V		1,223.29		776.71		2,000	1,833.33		1,125.85	-707.48	38.59
P C										0	0
P V										0	0
Sub Head :		05	(Government Girls Hostel, Ahmedabad)								
N C										0	0
N V		101.11		14.88		115.99	106.32	23.17	86.6	-19.72	18.55
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-34 Grants to Universities)								
N C										0	0
N V		31,692.9		2,568.45		34,261.35	31,406.24		29,570.59	-1835.65	5.84
P C										0	0
P V										0	0
Sub Head :		08	(EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)								

Sub Head : 08 (EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)

N C							0	0
N V	790.22	38.28	828.5	759.46		721.74	-37.72	4.97
P C							0	0
P V							0	0

Sub Head : 09 (EDN-30 Development and Expansion of Universities)

N C							0	0
N V	13,610.19	1,998.22	15,608.41	14,307.71	10	11,540.24	-2767.47	19.34
P C							0	0
P V							0	0

Sub Head : 10 (EDN- 40 Opening of Sanskrit University)

N C							0	0
N V	1,052.78	-83.85	968.93	888.19		968.67	+80.48	9.06
P C							0	0
P V							0	0

Sub Head : 12 (EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)

N C							0	0
N V	1,540	-122.66	1,417.34	1,299.23		1,417.28	+118.05	9.09
P C							0	0
P V							0	0

Sub Head : 13 (EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)

N C							0	0
N V	1,200		1,200	1,100		1,104.42	+4.42	0.4
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-40 Partially Cen

N C							0	0
N V	5,812.5	-2,268.36	3,544.14	3,248.8		1,934.58	-1314.22	40.45
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-28 Development of Government Colleges)								
N C										0	0
N V		16,554.2			-1,476.89	15,077.31	13,820.87	1,185.9	12,281.76	-1539.11	11.14
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		1,08,492.24				1,08,492.24	99,451.22		99,850.85	+399.63	0.4
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	110			-110	100
P C										0	0
P V										0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Upgradation of B.Ed.Colleges (C.T.E)(60-40 Partially Centrally

N C							0	0
N V	45	-30	15	13.75		15	+1.25	9.09
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mukhyamantri Yuva Swavlamban Yojana)

N C							0	0
N V	20,500	4,500	25,000	22,916.67		18,867.18	-4049.49	17.67
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C							0	0	
N V	10.5	-2.1	8.4	7.7		1.52	5.98	-1.72	22.34
P C							0	0	
P V							0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

N V	.02							0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-15, Publicity of the National Adult Education Programme)

N C								0	0
N V	.01							0	0
P C								0	0
P V								0	0

SubMajor Head : 05

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-38 GIA to Gujarat Vishvkosh)

N C								0	0
N V	60		60		55		55.22	+ .22	0.4
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-94 Development of Sanskrit Pathshalas.)

N C								0	0
N V	1,193.16		143.97		1,337.13		1,225.7	97.53	997.61
P C								-228.09	18.61
P V								0	0

SubMajor Head : 80

Sub Head :	10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio							0	0
N C								0	0	
N V	1,250.85	-30	1,220.85	1,119.11	47.94	1,061.09	-58.02		5.18	
P C								0	0	
P V								0	0	
Sub Head :	18	(EDN-17 Commissionerate of Schools)								
N C								0	0	
N V	3,662.55	-1,627.75	2,034.8	1,865.23	173.11	1,695.09	-170.14		9.12	
P C								0	0	
P V								0	0	
Sub Head :	19	(Gujarat Educational Institutions Services Tribunal)								
N C								0	0	
N V	239.12	-65.68	173.44	158.99	12.1	152.24	-6.75		4.25	
P C								0	0	
P V								0	0	
Minor Head :	003									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(District Institute of Educational Training at District Places(60								
N C								0	0	
N V	6,844.83	-576.3	6,268.53	5,746.15	587.11	4,840.12	-906.03		15.77	
P C								0	0	
P V								0	0	
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
								0	0	
					1.82	3.67	-51.33		93.33	

For the Gran 9 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		13	(Miscellaneous Grants (Commissionerate of Higher Education))								
N C										0	0
N V		269.53				269.53	247.07		248.06	+ .99	0.4
P C										0	0
P V										0	0
Sub Head :		20	(Miscellaneous Grants (Commisinerate of Schools))								
N C										0	0
N V		100			75	175	160.42	5.12	90.23	-70.19	43.75
P C										0	0
P V										0	0
Sub Head :		22	(EDN-48 Information and Technology)								
N C										0	0
N V		1,000			-687.65	312.35	286.32		141.77	-144.55	50.49
P C										0	0
P V										0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-1 Strengthening of Administrative set up of Technical Educatio

N C							0	0
N V	34,668.73	-5,912.5	28,756.23	26,359.88	1,419.59	23,937.11	-2422.77	9.19
P C							0	0
P V							0	0

Sub Head : 02 (TED-14 Strengthening of Administrarive set up of Technical Exami

N C							0	0
N V	48.05	-10.54	37.51	34.38	3.2	33.54	-.84	2.44
P C							0	0
P V							0	0

Sub Head : 05 (TED-25 Gujarat Technological University)

N C							0	0
N V	980.74	-650.74	330	302.5		330	+27.5	9.09
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-7 Training of Teachers and Instructors for Technical Institu

N C							0	0
N V	39	20	59	54.08	1.66	30.57	-23.51	43.47
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9

For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-2 Technical High Schools (Skill Formation))								
N C										0	0
N V		1,098.43			-236.53	861.9	790.08	43.16	776.9	-13.18	1.67
P C										0	0
P V										0	0
Sub Head :		02	(TED-16 Technical High Schools. (Vocationalisation))								
N C										0	0
N V		2,277.28			-769.83	1,507.45	1,381.83	82.96	1,371.99	-9.84	0.71
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-3 Development of Government Polytechnics and Girls Polytechn								
N C										0	0
N V		28,959.68			-2,945.74	26,013.94	23,846.11	1,991.03	23,309.62	-536.49	2.25
P C										0	0
P V										0	0
Sub Head :		02	(TED-4 Grant in aid to Private Polytechnics)								

Sub Head : 03 (TED-4 Grant-in-aid to Private Polytechnics.)

N C							0	0
N V	2,515	-321.51	2,193.49	2,010.7		1,972.27	-38.43	1.91
P C							0	0
P V							0	0

Sub Head : 06 (TED -9 Development of Government Pharmacy Institution.)

N C							0	0
N V	1,049.19	-228.39	820.8	752.4	55	687.71	-64.69	8.6
P C							0	0
P V							0	0

Sub Head : 07 (TED -10 Grant-in aid to Non-Government Pharmacy Institution)

N C							0	0
N V	1,274	-58.61	1,215.39	1,114.11		1,161.21	+47.1	4.23
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (TED-33 Up Gradation of Existing/Setting up new Polytechnics)

N C							0	0
N V	2	-2					0	0
P C							0	0
P V							0	0

Sub Head : 10 (TED-36 Community Development through Polytechnics(CDPT) Scheme)

N C							0	0
N V	140	-140					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 9 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		09	(TED-33 Up Gradation of Existing/Setting up new Polytechnics(Gene								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		10	(TED-36 Community Development through Polytechnics(CDPT) Scheme(G								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(TED-5 Development of Government Engineering Colleges)								
N	C									0	0
N	V	24,420.97			-3,576.46	20,844.51	19,107.47	1,587.2	18,375.58	-731.89	3.83
P	C									0	0
P	V									0	0
Sub Head :		02	(TED-11 Post Graduate Courses)								

Sub Head : 02 (TED - 11 Post-Graduate Courses.)

N C							0	0
N V	918.9	-319.93	598.97	549.06	47.49	540.52	-8.54	1.56
P C							0	0
P V							0	0

Sub Head : 03 (Part-time Degree Course)

N C							0	0
N V	38	-11.09	26.91	24.67	4.27	17.09	-7.58	30.73
P C							0	0
P V							0	0

Sub Head : 04 (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	7,429	-1,234.62	6,194.38	5,678.18	467.01	5,602.94	-75.24	1.33
P C							0	0
P V							0	0

Sub Head : 06 (TED-18 Post-Graduate Courses. (Master Courses in Computer Appli

N C							0	0
N V	19.24	-1.64	17.6	16.13	1.58	15.98	-.15	0.93
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Including Government Physical College)

N C							0	0
N V	122.44	-17.44	105	96.25	.17	77.86	-18.39	19.11
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
Grant No		9	Education										
Revenue Section													
Major Head :		2204											
SubMajor Head :		00											
Minor Head :		102											
Group SubHead :		()											
Scheme :													
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.(58-42 Centrally										
N	C									0	0		
N	V	72.18		34.58		106.76		97.86		-97.86	100		
P	C									0	0		
P	V									0	0		
Sub Head :		03	(EDN-72 National Cadet Corps Training.)										
N	C									0	0		
N	V	3,382.97		80.69		3,463.66		3,175.02		327.37	2,378.67	-796.35	25.08
P	C									0	0		
P	V									0	0		
Group SubHead :		P	(Partially Centrally Sponsored Scheme)										
Scheme :													
NOT AVAILABLE													
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.(58-42 Centrally										
N	C									0	0		
N	V							9.08		46.97	+46.97	0	
P	C									0	0		
P	V									0	0		
Major Head :		2236											

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C							0	0
N V	17,136.88	-2,570.27	14,566.61	13,352.73	1,699	9,536.91	-3815.82	28.58
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C							0	0
N V	3,643.15		3,643.15	3,339.55		3,643.15	+303.6	9.09
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools)

N C							0	0
N V	48,149.89	-6,501.15	41,648.74	38,178.01		41,657.59	+3479.58	9.11
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	9	Education							
Revenue Section									
Totals :									
NP-Charged	24,826	50		24,876	22,803			-22803	100
NP-Voted	2690002.78	*****	-15,527.49	*****	*****	95,686.94		-2630212.69	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted: 15,527.49									
Total Charged:									
	24,826	50		24,876	22,803			-22803	100
Total Voted:									
	*****	*****	-15,527.49	28,69,322.93	*****	95,686.94	26,91,333.5	+61120.81	2.32

For the Gran 9 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		9	Education									
Capital Section												
Major Head :		4202										
SubMajor Head :		01										
Minor Head :		201										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(EDN-2 Construction of Class Rooms.)									
N	C									0	0	
N	V	5,500.98				5,500.98	5,042.57			-5042.57	100	
P	C									0	0	
P	V									0	0	
Sub Head :		11	(EDN Computerisation Project)									
N	C									0	0	
N	V	226.02				226.02	207.19		75.33	-131.86	63.64	
P	C									0	0	
P	V									0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE										
Sub Head :		06	(EDN-113 Sarva Shiksha Abhiyan (including support from Finance Co									
N	C									0	0	
N	V	50,100.77				-29,641.77	20,459	18,754.08	4,916.95	16,686.5	-2067.58	11.02
P	C									0	0	
P	V									0	0	
Minor Head :		202										
Group SubHead :		()										

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	1,570.01	-270.01	1,300	1,191.67	523.29	-668.38		56.09
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-28 Construction of Polytechnics under PPP mode at various pl

N C							0	0
N V	500.01	-500.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-29 Construction of Engineering Colleges under PPP mode at v

N C							0	0
N V	100.01	-100.01					0	0
P C							0	0
P V							0	0

For the Gran 9

For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	9	Education						
Capital Section								
Totals :								
NP-Charged							0	0
NP-Voted	57997.8	-30,511.8	27,486	25,195.5	4,916.95		-25195.5	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Voted:	30,511.8							
Total Voted:								
	57,997.8	-30,511.8	27,486	25,195.5	4,916.95	17,285.12	-7910.38	31.4

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 10 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	10	Other Expenditure Pertaining to Education Department								
Revenue Section										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grants to Sangeet Natya Bharati)								
N C									0	0
N V	45.2			-10.43	34.77	31.87		30.3	-1.57	4.93
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Deposit Linked Insurance Scheme for Provident Fund of Panchayat								
N C									0	0
N V	50	3.06	11.14		64.2	58.85		45.6	-13.25	22.51
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									

For the Gran 10 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V	50			-33.05	16.95	15.54	4.63	16.94	+1.4	9.01
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Motor Conveyance Advances)

N C									0	0
N V	.01			-.01					0	0
P C									0	0
P V									0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C							0	0
N V	4,500		4,500	4,125	2,445.39	3,187.59	-937.41	22.73
P C							0	0
P V							0	0

Sub Head : (Advance for purchase of Other Conveyances)

N C							0	0
N V	50	-44.3	5.7	5.23			-5.23	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	4600.01	-77.36	4,522.65	4,145.76	2,450.02		-4145.76	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	4,600.01	-77.36	4,522.65	4,145.76	2,450.02	3,204.53	-941.23	22.7
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For the Gran 10 For the Month Of: FEB Financial Year: 2019 - 2020

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Totals :

NP-Charged							0	0
NP-Voted	778.49	-466.6	311.89	285.9	35.74		-285.9	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	466.6							
Total Voted:								
	778.49	-466.6	311.89	285.9	35.74	272.41	-13.49	4.72

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 12 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,450		-93.91	2,356.09	2,159.75	184.23	2,147.3		-12.45	0.58
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2450		-93.91	2,356.09	2,159.75	184.23			-2159.75	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		93.91									
Total Voted:											
		2,450		-93.91	2,356.09	2,159.75	184.23	2,147.3		-12.45	0.58

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 13 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Energy Projects								
Revenue Section										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C									0	0
N V	500				500	458.33		333.34	-124.99	27.27
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to R & D Institutions of the State to establish word								
N C									0	0
N V	.01				-.01				0	0
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C									0	0
N V	1,10,000				-9,167	1,00,833	92,430.25	*****	+8403.08	9.09
P C									0	0
P V									0	0
Sub Head :	02	(Subsidy to Torrent Power Limited (Ahmedabad Unit) for Horse Powe								

Sub Head : 02 (Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe

N C							0	0
N V	285	-45	240	220			-220	100
P C							0	0
P V							0	0

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C							0	0
N V	69,241	2,082.35	71,323.35	65,379.74	63,470.92		-1908.82	2.92
P C							0	0
P V							0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C							0	0
N V	15		15	13.75	10		-3.75	27.27
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C							0	0
N V	1,74,581	-14,548.42	1,60,032.58	1,46,696.53	*****		+13336.05	9.09
P C							0	0
P V							0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C							0	0
N V	3,97,436	45,394.01	9,952.65	4,52,782.66	4,15,050.77	*****	-50734.44	12.22
P C							0	0
P V							0	0

							0	0
					10,000		-2604.17	20.66

For the Gran 13 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Energy Projects								
Revenue Section										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	06	(Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the								
N C									0	0
N V	15,000			-1,250	13,750	12,604.17		10,000	-2604.17	20.66
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst								
N C									0	0
N V	150			-50	100	91.67		100	+8.33	9.09
P C									0	0
P V									0	0
Sub Head :	06	(PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat								
N C									0	0
N V	1,788.5			500	2,288.5	2,097.79		1,639.47	-458.32	21.85
P C									0	0
P V									0	0
Sub Head :	16	(PWR-16 Assistance for Energy Consumption)								

Sub Head : 16 (PWR-16 Assistance for Energy Conservation)

N C						0	0
N V	3,500	3,500	3,208.33	875	3,208.34	+ .01	0
P C						0	0
P V						0	0

Sub Head : 26 (PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana)

N C						0	0
N V	6,200	6,200	5,683.33		4,133.33	-1550	27.27
P C						0	0
P V						0	0

Sub Head : 33 (PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem

N C						0	0
N V	12,757	-12,757				0	0
P C						0	0
P V						0	0

Major Head : 2802

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Gujarat State Investments Ltd. for payment towards

N C						0	0
N V	56,469	56,469	51,763.25		56,469	+4705.75	9.09
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 102

()

E v									0	0	
Sub Head :	<input type="text" value="07"/>	(Assistance for Subsidy for development of Group Captive Rooftop/									
N C									0	0	
N V	1,000		-1,000						0	0	
P C									0	0	
P V									0	0	

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Assistance to promote adoption electric vehicle)

N C									0	0
N V	500		-500						0	0
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	903240.61	45,394.01	-63,012.17	*****	*****		875		-811820.58	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted									0	0

Surrender/Withdrawal

Voted: 63,012.17

Total Voted:

*****	45,394.01	-63,012.17	8,85,622.45	*****		875	7,82,135	-29685.58		3.66
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Sub Head :	12	(PWR-62 Share Capital to Gujarat Urja Vikas Nigam Limited for Rel						
N C						0	0	
N V	1,44,315		1,44,315	1,32,288.75	36,078.75	*****	0	
P C							0	
P V							0	
Sub Head :	13	(Share Capital Contribution to Gujarat Power Corporation Limited						
N C							0	
N V	.01		-.01				0	
P C							0	
P V							0	
Sub Head :	14	(Share Capital Contribution to GUVNL for Newew initiative in R)						
N C							0	
N V	15,000		15,000	13,750		13,750	0	
P C							0	
P V							0	
Sub Head :	15	(Share Capital Contribution to GUVNL for shifting/replacement of						
N C							0	
N V	8,000		3,000	11,000	10,083.33	5,333.33	-4750	
P C							0	
P V							0	
Sub Head :	17	(Share Capital contribution to GUVNL for Reversible Pump mode ope						
N C							0	
N V	1,000		-500	500	458.33	500	+41.67	
P C							0	
P V							0	
Sub Head :	18	(Share capital contribution to GUVNL for providing power supply t						
N C							0	
N V	1,000		-333.33	666.67	611.11	666.67	+55.56	
P C							0	
P V							0	
Major Head :	4810							

For the Gran 13 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Energy Projects								
Capital Section											
Major Head :		4810									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital support to Gujarat State Electricity Corp. Ltd. for esta								
N	C									0	0
N	V	50,000				-50,000				0	0
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital support to Gujarat Urja Vikas Nigam Ltd for establishmen								
N	C									0	0
N	V	.01				999.99	1,000	916.67		-916.67	100
P	C									0	0
P	V									0	0
Major Head :		6801									
SubMajor Head :		00									
Minor Head :		205									
Group SubHead :		()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C								0	0
N V	20,000		-9,850.66	10,149.34	9,303.56	1,854.82	10,149.34	+845.78	9.09
P C								0	0
P V								0	0

Major Head : 7465

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest free loans to Gujarat state Investments Ltd.)

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	342315.01	.01	-57,350.68	*****	*****	47,600.23		-261217.31	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Voted: 50,000

Total Voted:

*****	.01	-57,350.68	2,84,964.34	*****	47,600.23	2,52,229.76		-8987.55	3.44
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For the Gran

13

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran **14** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		14	Other Expenditure Pertaining to Energy and Petro-Chemicals Department									
Revenue Section												
Major Head :		2852										
SubMajor Head :		04										
Minor Head :		001										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(PWR-15 Directorate of Hydro Carban)									
N	C									0	0	
N	V	100	23.9	-31.17	92.73	85	14.69	73	-12	14.12		
P	C								0	0		
P	V								0	0		
Totals :												
NP-Charged										0	0	
NP-Voted		100	23.9	-31.17	92.73	85	14.69		-85	100		
P-Charged									0	0		
P-Voted									0	0		
Surrender/Withdrawal												
Voted:			31.17									
Total Voted:												
		100	23.9	-31.17	92.73	85	14.69	73	-12	14.12		

For the Gran 14 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	14	Other Expenditure Pertaining to Energy and Petro-Chemicals Department								
Capital Section										
Major Head :	4856									
SubMajor Head :	00									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Equity Share Capital to GSPC LNG Ltd. For Terminal at Mundra)								
N C									0	0
N V	5,000			5,000	4,583.33		5,000		+416.67	9.09
P C									0	0
P V									0	0
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(House Building Advances)								
N C									0	0
N V	12			-12					0	0
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for Purchases of Motor Conveyances.)

N C							0	0
N V	4	-4					0	0
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	5016	-16	5,000	4,583.33			-4583.33	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	5,016	-16	5,000	4,583.33		5,000	+416.67	9.09

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 15 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		15	Finance Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Finance Department)								
N	C									0	0
N	V	2,160.24			-535.12	1,625.12	1,489.69	143.42	1,458.26	-31.43	2.11
P	C									0	0
P	V									0	0
Sub Head :		02	(Grant to National Institute of Public Finance and Policy, New De								
N	C									0	0
N	V	5				5	4.58		5	+.42	9.17
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2165.24			-535.12	1,630.12	1,494.28	143.42		-1494.28	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		535.12									

Total Voted:

2,165.24 -535.12 1,630.12 1,494.28 143.42 1,463.26 -31.02 2.08

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 16 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	16	Tax Collection Charges(Finance Department)							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	32053		-7,372.45	24,680.55	22,623.84	2,143.43		-22623.84	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
			Voted:	7,372.45					
Total Voted:									
	32,053		-7,372.45	24,680.55	22,623.84	2,143.43	19,866.72	-2757.12	12.19

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 17 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N C										0	0
N V		1,293.27		-27.92		1,265.35	1,159.9	109.74	1,083	-76.9	6.63
P C										0	0
P V										0	0
Sub Head :		03	(Pay Verification Unit)								
N C										0	0
N V		226.53		-48.29		178.24	163.39	12.64	155.17	-8.22	5.03
P C										0	0
P V										0	0
Minor Head :		096									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N C										0	0
N V		823.75		-44.15		779.6	714.63	70.65	701.85	-12.78	1.79
P C										0	0
P V										0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C							0	0
N V	10,232.45	-1,534.06	8,698.39	7,973.52	735.89	7,846.31	-127.21	1.6
P C							0	0
P V							0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C							0	0
N V	5,450.04	-1,245.81	4,204.23	3,853.88	382.32	3,805.53	-48.35	1.25
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C							0	0
N V	1,286.05	-50.13	1,235.92	1,132.93	94.16	1,078.68	-54.25	4.79
P C							0	0
P V							0	0

For the Gran 17 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	17	Treasury and Accounts Administration.							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	19312.09		-2,950.36	16,361.73	14,998.25	1,405.39		-14998.25	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:	2,950.36							
Total Voted:									
	19,312.09		-2,950.36	16,361.73	14,998.25	1,405.39	14,670.54	-327.71	2.18

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 18 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000			-85,552.65	5,64,447.35	5,17,410.07	40,716.09	*****	-36777.28	7.11
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,200			42.27	3,242.27	2,972.08	8,513.69	29,218.45	+26246.37	883.1
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Committed Value of pensions)								

For the Gran 18 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension charges in respect of High Court Judges (Including Commu								
N	C									0	0
N	V							150.33	381.71	+381.71	0
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N	C									0	0
N	V	1			1		.92			-.92	100
P	C									0	0
P	V									0	0
Minor Head :		117									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								

N C							0	0
N V	76,071.21	5,097.41	81,168.62	74,404.57	8,392.78	74,998.92	+594.35	0.8
P C							0	0
P V							0	0

Sub Head : (Death-cum-retirement gratuity to the employees covered under New

N C							0	0
N V	2,500	-2,194.75	305.25	279.81	91.04	604.23	+324.42	115.94
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Cost of remittance of Pension by Money Order)

N C							0	0
N V	.05	-.05					0	0
P C							0	0
P V							0	0

Sub Head : (Administrative Charges for Defined Contribution Pension Scheme)

N C							0	0
N V	335	-30.49	304.51	279.13		224.71	-54.42	19.5
P C							0	0
P V							0	0

For the Gran 18 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 18 Pension and Other Retirement Benefits									
Revenue Section									
Totals :									
NP-Charged	1,000	200	-161.75	1,038.25	951.73			-951.73	100
NP-Voted	1172107.26		-1,15,481.81	*****	*****	84,103.13		-968573.33	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged: 161.75									
Voted: 1,15,481.81									
Total Charged:									
	1,000	200	-161.75	1,038.25	951.73		401.25	-550.48	57.84
Total Voted:									
			-1,15,481.81	10,56,625.45	*****	84,103.13	9,74,855.95	+6282.62	0.65

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C			0	0
N V	7,50,000	-7,50,000	0	0
P C			0	0
P V			0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C			0	0
N V	1,000	-1,000	0	0
P C			0	0
P V			0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	19	Other Expenditure Pertaining to Finance Department								
Revenue Section										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Mahatma Gandhi Swachchhata Mission)								
N C									0	0
N V	121.98			-88.03	33.95	31.12	4.51	30.66	- .46	1.48
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Deposit linked Insurance Scheme for Subscribers to Provident Fun								
N C									0	0
N V	700			-30	670	614.17	43.41	486.74	-127.43	20.75
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.2	-.15	.05	.05		.63	+.58	1160
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	45	-5	40	36.67	1.18	12.57	-24.1	65.72
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	-5					0	0
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	-15.28	84.72	77.66		61.08	-16.58	21.35
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Totals :

NP-Charged							0	0
NP-Voted	877072.45	-8,69,378.08	7,694.37	7,053.17	625.13		-7053.17	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 8,69,378.08

Total Voted:

-8,69,378.08 7,694.37 7,053.17 625.13 5,980.47 -1072.7 15.21

For the Gran 19 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Capital Section

Major Head : 5465

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Goods and ServiceTax Network)

N C									0	0
N V		8.23			8.23	7.54			-7.54	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C									0	0
N V		30			-30				0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for Purchase of Motor Conveyances)

N C			0	0
N V	5	-5	0	0
P C			0	0
P V			0	0

Major Head : 7810

SubMajor Head : 00

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maharashtra and Gujarat)

N C	.01	-.01	0	0
N V			0	0
P C			0	0
P V			0	0

For the Gran 19 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	19	Other Expenditure Pertaining to Finance Department							
Capital Section									
Totals :									
NP-Charged	.01		-.01					0	0
NP-Voted	35	8.23	-35	8.23	7.54			-7.54	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	.01		-.01					0	0
Total Voted:	35	8.23	-35	8.23	7.54			-7.54	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	69	(7.83 % Gujarat State Development Loan 2019)					
N C	3,915		3,915	3,588.75	3,915	+326.25	9.09
N V						0	0
P C						0	0
P V						0	0
Sub Head :	70	(7.85 % Gujarat State Development Loan 2019)					
N C	5,887.5		5,887.5	5,396.88	5,887.5	+490.62	9.09
N V						0	0
P C						0	0
P V						0	0
Sub Head :	71	(8.21 % Gujarat State Development Loan 2019)					
N C	6,978.5		6,978.5	6,396.96	6,978.5	+581.54	9.09
N V						0	0
P C						0	0
P V						0	0
Sub Head :	72	(8.23 % Gujarat State Development Loan 2019)					
N C	12,345		12,345	11,316.25	12,345	+1028.75	9.09
N V						0	0
P C						0	0
P V						0	0
Sub Head :	74	(8.27 % Gujarat State Development Loan, 2019.)					
N C	8,270		8,270	7,580.83	8,270	+689.17	9.09
N V						0	0
P C						0	0
P V						0	0
Sub Head :	75	(8.33 % Gujarat State Development Loan, 2020.)					
N C	12,495		12,495	11,453.75	12,495	+1041.25	9.09
N V						0	0
P C						0	0
P V						0	0
						+554	9.09

Sub Head :	80	(8.38 % Gujarat State Development Loan, 2020.)					
N C	8,380	8,380	7,681.67	4,190	-3491.67	45.45	
N V					0	0	
P C					0	0	
P V					0	0	
Sub Head :	81	(8.35 % Gujarat State Development Loan, 2020.)					
N C	8,350	8,350	7,654.17	8,350	+695.83	9.09	
N V					0	0	
P C					0	0	
P V					0	0	
Sub Head :	83	(8.51% Gujarat State Development Loan, 2020)					
N C	8,510	8,510	7,800.83	8,510	+709.17	9.09	
N V					0	0	
P C					0	0	
P V					0	0	
Sub Head :	84	(8.42% Gujarat State Development Loan, 2020)					
N C	8,420	8,420	7,718.33	8,420	+701.67	9.09	
N V					0	0	
P C					0	0	
P V					0	0	
Sub Head :	85	(8.40% Gujarat State Development Loan, 2020)					
N C	8,400	8,400	7,700	8,400	+700	9.09	
N V					0	0	
P C					0	0	
P V					0	0	
Sub Head :	86	(8.38% Gujarat State Development Loan, 2021)					
N C	4,190	4,190	3,840.83	4,190	+349.17	9.09	
N V					0	0	
P C					0	0	
P V					0	0	
					+355	9.09	

Sub Head :	91	(8.68% Gujarat State Development Loan,2021)					
N C	8,680	8,680	7,956.67		8,680	+723.33	9.09
N V						0	0
P C						0	0
P V						0	0
Sub Head :	92	(8.56% Gujarat State Development Loan,2021)					
N C	8,560	8,560	7,846.67		8,560	+713.33	9.09
N V						0	0
P C						0	0
P V						0	0
Sub Head :	93	(8.59% Gujarat State Development Loan, July-2021)					
N C	8,590	8,590	7,874.17		8,590	+715.83	9.09
N V						0	0
P C						0	0
P V						0	0
Sub Head :	94	(8.53% Gujarat State Development Loan,2021)					
N C	8,530	8,530	7,819.17	4,265	8,530	+710.83	9.09
N V						0	0
P C						0	0
P V						0	0
Sub Head :	95	(8.59% Gujarat State Development Loan, August-2021)					
N C	8,590	8,590	7,874.17	4,295	8,590	+715.83	9.09
N V						0	0
P C						0	0
P V						0	0
Sub Head :	96	(8.62% Gujarat State Development Loan,2021)					
N C	8,620	8,620	7,901.67		4,310	-3591.67	45.45
N V						0	0
P C						0	0
P V						0	0
						-3604.17	45.45

For the Gran 20 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)											
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing									
Revenue Section											
Major Head :	2049										
SubMajor Head :	01										
Minor Head :	101										
Group SubHead :	()										
Scheme :	NOT AVAILABLE										
Sub Head :	97	(8.65% Gujarat State Development Loan,2021)									
N C	8,650				8,650	7,929.17		4,325	-3604.17	45.45	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :	98	(8.88% Gujarat State Development Loan,2021)									
N C	8,880				8,880	8,140		8,880	+740	9.09	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :	99	(Loans to be raised on or after November-2011)									
N C	9,81,713.46				-1,57,247.5	8,24,465.96	*****	-16,274.2	7,73,587.9	+17827.44	2.36
N V									0	0	
P C									0	0	
P V									0	0	
Minor Head :	115										
Group SubHead :	()										
Scheme :	NOT AVAILABLE										
Sub Head :	01	(Interest on Work and Means Advances from the Reserve Bank of Ind									

Sub Head : 01 (Interest on Ways and Means Advances from the Reserve Bank of Ind

N C	100	-100					0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 123

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Account of Special Securities received form National

N C	3,79,935.34		3,79,935.34	*****	24,682.73	*****	-28632.27	8.22
N V							0	0
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 09 (Interest on Loans received from NABARD for Medium and Minor Irri

N C	87,436.89	-5,055.14	82,381.75	75,516.6		61,213.02	-14303.58	18.94
N V							0	0
P C							0	0
P V							0	0

Sub Head : 11 (Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of

N C	104	-.04	103.96	95.3	15.59	77.54	-17.76	18.64
N V							0	0
P C							0	0
P V							0	0

						18.2	+18.2	0
							0	0
							0	0

For the Gran 20 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C										0	0
N V								18.2		+18.2	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Charges Payble to Reserve Bank of India for Management of Debt)								
N C		3,664.05		134.42		3,798.47	3,481.93	1,942.23	3,801.2	+319.27	9.17
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Expenditure connected with issue of New Loans)								
N C		468		16.9		484.9	444.49	32.5	445.9	+1.41	0.32
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		03									

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	62,000		62,000	56,833.33	-56833.33	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,200	971	4,171	3,823.42	-3823.42	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	525	75	600	550	-550	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 04 (Interest on Contributory Provident Fund)

N C	14	6	20	18.33	-18.33	100
N V					0	0
P C					0	0
P V					0	0

Sub Head : 05 (Interest on Divisional Accountants Provident Fund)

N C	55	15	70	64.17	-64.17	100
N V					0	0
P C					0	0
P V					0	0

-749.83 100

For the Gran 20 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Interest on Provident Fund of Work-Charged Employees)								
N C		740		78		818		749.83		-749.83	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		07	(Interest on Provident Fund of Rojamadar Employees)								
N C		2,420		67.2		2,487.2		2,279.93		-2279.93	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on State Government Employee`s Group insurance Scheme 1								
N C		700		-8.28		691.72		634.08		-634.08	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Servicing Fund)								

Sub Head : 02 (Savings Fund)

N C	15,100	-715.24	14,384.76	13,186.03			-13186.03	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (Interest on Balance of Insurance Fund)

N C	1,000	191.35	1,191.35	1,092.07			-1092.07	100
N V							0	0
P C							0	0
P V							0	0

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Defined contribution Pension Scheme Tier-I)

N C	100	59.85	159.85	146.53			-146.53	100
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Block Loans)

N C	18,614.64	643.36	19,258	17,653.17	1,112.39	18,511.94	+858.77	4.86
N V							0	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

For the Gran 20 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing							
Revenue Section									
Major Head :	2049								
SubMajor Head :	04								
Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(House Building Advance for IAS Officers)							
N C	.25	.06	.31	.28		.06		-.22	78.57
N V								0	0
P C								0	0
P V								0	0
Sub Head :	03	(Modernisation of Police Force)							
N C	316.55		316.55	290.17		198.75	218.38	-71.79	24.74
N V								0	0
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest on State Plan Loans consolidated in terms of recommenda							
N C	18,809.35		18,809.35	17,241.9		1,839.52	16,887	-354.9	2.06
N V								0	0
P C								0	0
P V								0	0
SubMajor Head :	60								

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C	20	-8.92	11.08	10.16	1.53	10.62	+ .46	4.53
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C							0	0
N V						.06	+ .06	0
P C							0	0
P V							0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C	1,000	-595.15	404.85	371.11	28.75	315.95	-55.16	14.86
N V							0	0
P C							0	0
P V							0	0

For the Gran 20 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="20"/> Repayment of Debt Pertaining to Finance Department and its Servicing									
Revenue Section									
Totals :									
NP-Charged	*****	79,658.55	-6,365.23	*****	*****	1,81,893.31		-1941333.47	100
NP-Voted		0						0	0
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Charged: 6,365.23									
Total Charged:									
	*****	79,658.55	-6,365.23	21,17,818.33	*****	1,81,893.31	18,16,805.39	-124528.08	6.41
							18.26	+18.26	0

For the Gran 20 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)											
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing									
Capital Section											
Major Head :	6003										
SubMajor Head :	00										
Minor Head :	101										
Group SubHead :	()										
Scheme :											
Sub Head :	01	(Repayment of Old Gujrat State Development Loan)									
N C	10,30,000				10,30,000	*****	80,000	10,30,000	+85833.33	9.09	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :	02	(Expired Loan)									
N C	50				-50		3.18	3.18	+3.18	0	
N V									0	0	
P C									0	0	
P V									0	0	
Minor Head :	105										
Group SubHead :	()										
Scheme : NOT AVAILABLE											
Sub Head :	02	(Repayment of Loans received from NABARD for Medium and Minor irr									
N C	1,94,021.31	5,235.69			-1,745.39	1,97,511.61	*****	40,185.56	*****	+16459.31	9.09
N V									0	0	
P C									0	0	
P V									0	0	
Minor Head :	107										

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	295.58	270.95	49.26	147.79	-123.16	45.45
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C						0	0
N V					123.15	+123.15	0
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	-100				0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	*****	23,282.45	2,77,895.8	-54794.94	16.47
N V						0	0
P C						0	0
P V						0	0

For the Gran 20 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6004

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C		3.44			3.44	3.15		.72	-2.43	77.14
N V									0	0
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Modernisation of Police Force)

N C		341.52			341.52	313.06	199.27	225.08	-87.98	28.1
N V									0	0
P C									0	0
P V									0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Block Loans)

N C	24,160.46	1,139.54	25,300	23,191.67	1,816.05	26,498.54	+3306.87	14.26
N V							0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,186.68		47,186.68	43,254.46	4,718.67	44,154.33	+899.87	2.08
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 08

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Totals :

NP-Charged	*****	6,375.23	-1,895.39	*****	15,24,943	1,50,254.44		-1524943	100
NP-Voted	0							0	0
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

*****	6,375.23	-1,895.39	16,63,574.18	15,24,943	1,50,254.44	15,76,437.06	+51494.06	3.38
						123.15	+123.15	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		

For the Gran 21 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N C										0	0
N V		574.14			-173.77	400.37	367.01	38.68	369.73	+2.72	0.74
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N C										0	0
N V		1,000			-938.05	61.95	56.79	1.02	39.88	-16.91	29.78
P C										0	0
P V										0	0
Sub Head :		02	(Expenditure to Training)								
N C										0	0
N V		1			-.94	.06	.06		.06	0	0
P C										0	0
P V										0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C							0	0
N V	2,716.07	-607.73	2,108.34	1,932.65	147.4	1,878.29	-54.36	2.81
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	4291.21	-1,720.49	2,570.72	2,356.49	187.1		-2356.49	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Voted: 1,720.49

Total Voted:

	4,291.21	-1,720.49	2,570.72	2,356.49	187.1	2,287.96	-68.53	2.91
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For the Gran 21 For the Month Of: FEB Financial Year: 2019 - 2020

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)							0	0
N C								0	0	
N V	135.94	-30.34	105.6	96.8	.34	.34	-96.46	99.65		
P C							0	0		
P V							0	0		
Sub Head :	08	(State Food Commission)								
N C								0	0	
N V	345	-51.52	293.48	269.02	7.55	257.61	-11.41	4.24		
P C							0	0		
P V							0	0		
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)								
N C								0	0	
N V					2.53	98.73	+98.73	0		
P C							0	0		
P V							0	0		
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)								
N C								0	0	
N V	1		1	.92			-.92	100		
P C							0	0		
P V							0	0		
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)								
N C								0	0	
N V	2,600	1,162.92	3,762.92	3,449.34	957.89	2,600	-849.34	24.62		
P C							0	0		
P V							0	0		

Sub Head :	12	(PDS-43 Food Security Allowance)						0	0
N C							0	0	
N V	1	-1					0	0	
P C							0	0	
P V							0	0	
Sub Head :	13	(Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(
N C							0	0	
N V	12,748.89	-1,753.53	10,995.36	10,079.08	4,383.65	8,833.28	-1245.8	12.36	
P C							0	0	
P V							0	0	
Sub Head :	14	(Subsidy Scheme on Domestic Subsidized LPG Cylinders)							
N C							0	0	
N V	600	-413.56	186.44	170.9		74.34	-96.56	56.5	
P C							0	0	
P V							0	0	
Sub Head :	17	(Modernization and Upgradation of godowns of GSCSCL)							
N C							0	0	
N V	2,749.9	-149.9	2,600	2,383.33	529.26	2,600	+216.67	9.09	
P C							0	0	
P V							0	0	
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	15	(Direct Benfit Transfer in Kerosene)							
N C							0	0	
N V	623.22	-623.22					0	0	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

For the Gran 22 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Food Security(50-50 Centrally Sponsored Scheme))								
N	C									0	0
N	V	40,600.1			-26,764.12	13,835.98	12,682.98	2,323.98	13,835.98	+1153	9.09
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Testing Fee for various petroleum Products)								
N	C									0	0
N	V	11			-5.57	5.43	4.98	1.14	4.14	-.84	16.87
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		64832.18			-29,074.61	35,757.57	32,777.77	8,814.03		-32777.77	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Voted: 29,074.61

Total Voted:

64,832.18

-29,074.61

35,757.57

32,777.77

8,814.03

31,717.21

-1060.56

3.24

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	5,064.31	-535.4	4,528.91	4,151.5	361.48	1,148.3	-3003.2	72.34
P C							0	0
P V							0	0

Sub Head : (Integrated Management System of Public Distribution System(IM-PD

N C							0	0
N V	120.79	-120.79					0	0
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C							0	0
N V	150		150	137.5	1.12	14.75	-122.75	89.27
P C							0	0
P V							0	0

Sub Head : (Reimbursement of Loss To GSCSC in Procurement Operation)

N C							0	0
N V	150	257.41	407.41	373.46	100	100	-273.46	73.22
P C							0	0
P V							0	0

Sub Head : (PDS-40 Doorstep Delivery)

N C							0	0
N V	95.67	-95.67					0	0
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 23 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		23	Food								
Revenue Section											
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Price Support and Fair Price Shop)								
N C										0	0
N V		210			-160.01	49.99	45.82		49.73	+3.91	8.53
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		5902.78			-685.99	5,216.79	4,782.06	492.71		-4782.06	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		685.99									
Total Voted:									.7	+ .7	0

5,902.78

-685.99

5,216.79

4,782.06

492.71

3,973.16

-808.9

16.92

Totals :

NP-Charged							0	0
NP-Voted	8899.44	-2,597.94	6,301.5	5,776.38	23		-5776.38	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	2,597.94							
Total Voted:								
	8,899.44	-2,597.94	6,301.5	5,776.38	23	6,199	+422.62	7.32

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

-.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 25 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	679.13			-193.59	485.54	445.08	34.4	434.81	-10.27	2.31
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	500			-103.25	396.75	363.69	32.06	233.09	-130.6	35.91
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1179.13			-296.84	882.29	808.77	66.46		-808.77	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Voted: 296.84

Total Voted:

1,179.13

-296.84

882.29

808.77

66.46

667.9

-140.87

17.42

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C								0	0
N V	26,650	.01	-1,492.91	25,157.1	23,060.68	2,166.01	22,239.31	-821.37	3.56
P C								0	0
P V								0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Research, Training and Publicity)

N C								0	0
N V	2,697.12		-179.32	2,517.8	2,307.98	185.37	1,970.95	-337.03	14.6
P C								0	0
P V								0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Buildings, Grass Godown and Communication)

N C								0	0
N V	410		-.66	409.34	375.23	101.25	315.27	-59.96	15.98
P C								0	0
P V								0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Polythene Bag Manufacturing Units at

N C								0	0
N V	70.88		-8.74	62.14	56.96	4.23	58.59	+1.63	2.86
P C								0	0
P V								0	0

0 0

For the Gran 26 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Forest Conservation and Development)								
N	C									0	0
N	V	1,390.15			-34.71	1,355.44	1,242.49	129.55	922.04	-320.45	25.79
P	C									0	0
P	V									0	0
Sub Head :		08	(VruxKheti Yojna)								
N	C									0	0
N	V	570.44			-115.14	455.3	417.36	44.01	356.86	-60.5	14.5
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	1,140.98			-617.8	523.18	479.58	61.36	369.61	-109.97	22.93
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	300	-1.55	298.45	273.58	27.36	232.59	-40.99	14.98
P C							0	0
P V							0	0
Minor Head :	800							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	300		300	275	25.4	209.94	-65.06	23.66
P C							0	0
P V							0	0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	19,673.56	-2,850.76	16,822.8	15,420.9	1,491.83	12,193.31	-3227.59	20.93
P C							0	0
P V							0	0
Sub Head :	23							

N C							0	0
N V	400		400	366.67		300	-66.67	18.18
P C							0	0
P V							0	0

N C							0	0
N V	3,969	-2,895.8	1,073.2	983.77	213.84	213.84	-769.93	78.26
P C							0	0
P V							0	0

Sub Head : (Action Plan for creation of Kutchh Biosphere Reserve(60-40 Parti

N C							0	0
N V	250	-250					0	0
P C							0	0
P V							0	0

Sub Head : (Action Plan for Creation of Eco-Task Force and Mangrove Plantati

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-26 Grant-in_Aid to Gujarat Ecological Education and Research

N C							0	0
N V	1,103		1,103	1,011.08		827	-184.08	18.21
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
0	0
0	0
0	0

For the Gran 26 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S						
(All figures are in Lakhs of Rupees)																	
Grant No		26	Forest														
Revenue Section																	
Major Head :		2406															
SubMajor Head :		04															
Minor Head :		103															
Group SubHead :		()															
Scheme :		NOT AVAILABLE															
Sub Head :		01	(Gujarat Compensatory Afforestation Fund Management and Planning														
N	C									0	0						
N	V	2			-2					0	0						
P	C									0	0						
P	V									0	0						
Totals :																	
NP-Charged		94.76		34.69		-2.67		126.78		116.22		11.41		-116.22		100	
NP-Voted		59845.13		.01		-8,297.82		51,547.32		47,251.71		4,591.11		-47251.71		100	
P-Charged												0		0		0	
P-Voted														0		0	
Surrender/Withdrawal																	
Charged:				2.67													
Voted:				8,297.82													
Total Charged:																	
		94.76		34.69		-2.67		126.78		116.22		11.41		101.01		-15.21	13.09
Total Voted:																	

59,845.13

.01

-8,297.82

51,547.32

47,251.71

4,591.11

40,550.77

-6700.94

14.18

For the Gran 26 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 26 Forest

Capital Section

Major Head : 4406

SubMajor Head : 01

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Roads and Buildings)

N C									0	0
N V	1,750			-0.06	1,749.94	1,604.11	236.68	1,375.58	-228.53	14.25
P C									0	0
P V									0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Management and Development)

N C									0	0
N V	16,652.27			-1,056.35	15,595.92	14,296.26	1,694.72	14,314.5	+18.24	0.13
P C									0	0
P V									0	0

Sub Head : 10 (FST-8 Community forestry Scheme)

N C									0	0
N V	16,183.93			-263.84	15,920.09	14,593.42	1,400.62	13,346.22	-1247.2	8.55
P C									0	0
P V									0	0

Sub Head : 15 (FST-20 Gujarat Forestry Development Project (Financed by IDIC To

Sub Head : 15 (FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja

N C							0	0
N V	134	-80.88	53.12	48.69	1.05	50.48	+1.79	3.68
P C							0	0
P V							0	0

Sub Head : 16 (FST-28- Compensatory Aafforestation against Regularisation of Un

N C							0	0
N V	283	-94.76	188.24	172.55	12.16	156.02	-16.53	9.58
P C							0	0
P V							0	0

Sub Head : 24 (FST-44 Grass Development Project)

N C							0	0
N V	6,950	-12.88	6,937.12	6,359.03	469.99	6,463.08	+104.05	1.64
P C							0	0
P V							0	0

Sub Head : 26 (Payment of Consultancy charges under Gujarat Forestry Developmen

N C							0	0
N V	2	-2					0	0
P C							0	0
P V							0	0

Sub Head : 27 (Implementation of Mahatma Gandhi national Rural Guarantee Act)

N C							0	0
N V	40	-6.6	33.4	30.62	2.64	20.4	-10.22	33.38
P C							0	0
P V							0	0

Sub Head : 33 (Construction of Grass Godown)

N C							0	0
N V	1,000		1,000	916.67	15	800	-116.67	12.73
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N C							0	0
N V	.79	270.77	271.56	248.93			-248.93	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-15 Forest Research)

N C							0	0
N V	300	-298.95	1.05	.96			-.96	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Management and Development of WildLife)

N C							0	0
N V	1,319.2		1,319.2	1,209.27	42.83	786.27	-423	34.98
P C							0	0
P V							0	0

Sub Head : (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C							0	0
N V	48		48	44	16	48	+4	9.09
P C							0	0
P V							0	0

For the Gran 26 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	26	Forest							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	45213.19		-1,797.56	43,415.63	39,797.66	3,988.45		-39797.66	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		1,797.56							
Total Voted:									
	45,213.19		-1,797.56	43,415.63	39,797.66	3,988.45	37,543.4	-2254.26	5.66

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 27 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
Revenue Section										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	765.66			-255.66	510	467.5		510	+42.5	9.09
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	625			-100	525	481.25		469	-12.25	2.55
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	38			-10	28	25.67		28	+2.33	9.08
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EPC-2 Administration of Gujarat Ecology Commission)

N C							0	0
N V	2,072	436.59	-1,000.59	1,508	1,382.33	1,508	+125.67	9.09
P C							0	0
P V							0	0

Sub Head : (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C							0	0
N V	195			195	178.75	146	-32.75	18.32
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	3695.66	436.59	-1,366.25	2,766	2,535.5		-2535.5	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 1,366.25

Total Voted:

	3,695.66	436.59	-1,366.25	2,766	2,535.5	2,661	+125.5	4.95
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For the Gran

27

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		28	Other Expenditure Pertaining to Forest and Enviornment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N C										0	0
N V		20			-8.72	11.28	10.34		11.28	+ .94	9.09
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N C										0	0
N V		2.25			-2.25					0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		22.25			-10.97	11.28	10.34			-10.34	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

22.25

-10.97

11.28

10.34

11.28

+.94

9.09

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 29 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		341.81			-43.19	298.62	273.74	24.03	274.7	+ .96	0.35
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Secretariat of the Governor)								
N C										0	0
N V									- .32	- .32	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	38.5	3.5	38.5	0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		102									

Minor Head :	104								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Hospitality Expenses of Governor)							
N C	19	1.01	20.01	18.34	1.69	18.8	+ .46	2.51	
N V							0	0	
P C							0	0	
P V							0	0	
Sub Head :	01	(Hospitality Expenses of Governor)							
N C							0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Minor Head :	106								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Entertainment allowances)							
N C	.1	-.1					0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
							- .04	0.67	
							0	0	
							0	0	
							0	0	

P-Voted

0

0

Surrender/Withdrawal

Charged: 46.31

Total Charged:

803.6

.01

-46.31

757.3

694.19

64.68

683.06

-11.13

1.6

-.32

-.32

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 30 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="30"/> Council of Ministers										
Revenue Section										
Major Head : 2013										
SubMajor Head : 00										
Minor Head : 101										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : <input type="text" value="01"/> (Ministers/Deputy Ministers/Parliamentary Secretaries)										
N C								0	0	
N V		410.3	192.6	-19.17	583.73	535.09	54.86	540.76	+5.67	1.06
P C								0	0	
P V								0	0	
Totals :										
NP-Charged								0	0	
NP-Voted		410.3	192.6	-19.17	583.73	535.09	54.86	-535.09	100	
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0	
Surrender/Withdrawal										
Voted: 19.17										
Total Voted:										
		410.3	192.6	-19.17	583.73	535.09	54.86	540.76	+5.67	1.06

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 31 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N	C									0	0
N	V	785	.01	-39.68	745.33	683.22	56.49	599.66	-83.56	12.23	
P	C								0	0	
P	V								0	0	
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N	C									0	0
N	V	5,413.49		-346.31	5,067.18	4,644.92	439.52	4,513.4	-131.52	2.83	
P	C								0	0	
P	V								0	0	
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C							0	0
N V	5,586.66	-242.26	5,344.4	4,899.03	382.22	3,565.99	-1333.04	27.21
P C							0	0
P V							0	0

Sub Head : (Voters Education, Awareness)

N C							0	0
N V	165	440	605	554.58	296.94	437.41	-117.17	21.13
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of Election for Parliament and State Legisla

N C							0	0
N V	350	121	471	431.75	48.05	428.79	-2.96	0.69
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of election to Parliament)

N C							0	0
N V	35,347	-5,346.53	30,000.47	27,500.43	945.41	27,173.15	-327.28	1.19
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N C										0	0
N V		586.4			1,435.7	2,022.1	1,853.59	940.06	1,388.48	-465.11	25.09
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N C										0	0
N V		143			51.25	194.25	178.06	3.43	105.56	-72.5	40.72
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		48376.55	.01		-3,926.83	44,449.73	40,745.59	3,112.12		-40745.59	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Voted:

3,926.83

Total Voted:

48,376.55

.01

-3,926.83

44,449.73

40,745.59

3,112.12

38,212.44

-2533.15

6.22

For the Gran 31 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	31	Elections							
Capital Section									
Major Head :	4070								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction of EVM & VVPAT warehouses)							
N C								0	0
N V	.01	1,102.99		1,103	1,011.08	57.07	57.53	-953.55	94.31
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	.01	1,102.99		1,103	1,011.08	57.07		-1011.08	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	.01	1,102.99		1,103	1,011.08	57.07	57.53	-953.55	94.31

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Totals :

NP-Charged	2,900.47	778.55	-26.29	3,652.73	3,348.34	243.28	-3348.34	100
NP-Voted	1594.36	274.41		1,868.77	1,713.04	34.02	-1713.04	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Charged: 26.29

Total Charged:

	2,900.47	778.55	-26.29	3,652.73	3,348.34	243.28	2,652.16	-696.18	20.79
Total Voted:									
	1,594.36	274.41		1,868.77	1,713.04	34.02	1,542.15	-170.89	9.98

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

N C							0	0
N V	3,524.53	-342.34	3,182.19	2,917.01	174.65	2,575.38	-341.63	11.71
P C							0	0
P V							0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)						
N C							0	0
N V	537.26	-393.76	143.5	131.54		143.5	+11.96	9.09
P C							0	0
P V							0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)						
N C							0	0
N V	648.16	-648.16					0	0
P C							0	0
P V							0	0
Sub Head :	11	(Employees Welfare)						
N C							0	0
N V	120		120	110	30	110	0	0
P C							0	0
P V							0	0
Sub Head :	12	(Strengthening of Personal Management including Pre-Recruitment El						
N C							0	0
N V	16.51	-16.51					0	0
P C							0	0
P V							0	0
Sub Head :	13	(Celebration of Festivals)						
N C							0	0
N V	500	115	615	563.75	14.9	142.93	-420.82	74.65
P C							0	0
P V							0	0
Minor Head :	091							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 33 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		33	General Administration Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		091									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The office of the Resident Commissioner, Government.of Gujarat,								
N C										0	0
N V		1,536.79			-226.01	1,310.78	1,201.55	182.45	1,077.27	-124.28	10.34
P C										0	0
P V										0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Office of the Special officer for Departmental Enquiries)								
N C										0	0
N V		105.98			-31.79	74.19	68.01	5.85	66.73	-1.28	1.88
P C										0	0
P V										0	0
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									

For the Gran 33 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	33	General Administration Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11479.45		-1,826.98	9,652.47	8,848.1	763.14		-8848.1	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:	1,826.98							
Total Voted:									
	11,479.45		-1,826.98	9,652.47	8,848.1	763.14	7,900.56	-947.54	10.71

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 34 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 34 Economic Advice and Statistics

Revenue Section

Major Head : 3454

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Census Establishment)

N C										0	0
N V		152.39		112.74		265.13	243.04			-243.04	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (District Census Hand Book)

N C										0	0
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Evaluation)

N C							0	0
N V	269.58	-20.18	249.4	228.62	17.01	209.39	-19.23	8.41
P C							0	0
P V							0	0

Sub Head : 02 (STT-2 Directorate of Economics & Statistics.)

N C							0	0
N V	2,574.29	-129.89	2,444.4	2,240.7	144.91	2,041.3	-199.4	8.9
P C							0	0
P V							0	0

Sub Head : 03 (Higher level committee for effective monitoring for 50 point pro

N C							0	0
N V	50.5	-.23	50.27	46.08	4.85	47.78	+1.7	3.69
P C							0	0
P V							0	0

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C							0	0
N V	648.58	15.34	663.92	608.59	27.95	596.3	-12.29	2.02
P C							0	0
P V							0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					1.34	15.86	-.36	2.22
							0	0

For the Gran 34 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		34	Economic Advice and Statistics								
Revenue Section											
Major Head :		3454									
SubMajor Head :		02									
Minor Head :		206									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Unique Identification Project)								
N	C									0	0
N	V	31.15		-13.46	17.69	16.22	1.34	15.86	-0.36	2.22	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		3574.1	152.39	-35.68	3,690.81	3,383.24	196.07		-3383.24	100	
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Voted:			35.68								
Total Voted:											
		3,574.1	152.39	-35.68	3,690.81	3,383.24	196.07	2,910.63	-472.61	13.97	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 35 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N C		32.62			-32.62					0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N C										0	0
N V		160.46			-75.39	85.07	77.98	8.5	80.64	+2.66	3.41
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								
N C										0	0
N V		36			-3.01	32.99	30.24		32.99	+2.75	9.09
P C										0	0
P V										0	0
Major Head :		2070									

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	120	41.8	161.8	148.32	5.26	79.26	-69.06	46.56
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	500.64	44.02	544.66	499.27	39.68	495.64	-3.63	0.73
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration (Gra

N C							0	0
N V	1,523.76	-203.34	1,320.42	1,210.39		940.73	-269.66	22.28
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 107

Group SubHead : ()

For the Gran 35 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to Administration Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		290		-60.83	229.17	210.07	18.69	210.58		+ .51	0.24
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.7		-.26	1.44	1.32	.12	1.32		0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged		32.62		-32.62						0	0
NP-Voted		2632.56		-257.01	2,375.55	2,177.59	72.24			-2177.59	100
P-Charged							0	0	0	0	0

P-Voted							0	0
Surrender/Withdrawal								
Charged:	32.62							
Voted:	257.01							
Total Charged:								
	32.62	-32.62					0	0
Total Voted:								
	2,632.56	-257.01	2,375.55	2,177.59	72.24	1,841.17	-336.42	15.45

N C							0	0
N V	27,300	27,300	25,025	1,771.54	15,219.85	-9805.15		39.18
P C							0	0
P V							0	0

Sub Head : (DDP - Developing Taluka Scheme)

N C							0	0
N V	4,040	4,040	3,703.33	411.89	2,743.76	-959.57		25.91
P C							0	0
P V							0	0

Sub Head : (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C							0	0
N V	5,005	5,005	4,587.92		5,000	+412.08		8.98
P C							0	0
P V							0	0

Sub Head : (DDP-5 Aapno Taluko Vibrant Taluko)

N C							0	0
N V	33,635	33,635	30,832.08	3,910.2	23,211.06	-7621.02		24.72
P C							0	0
P V							0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House building Advances to All india Service officers)

N C							0	0
N V	30	-30					0	0
P C							0	0
P V							0	0

0

Totals :

NP-Charged								0	0
NP-Voted	106480	154.16	-80.07	*****	97,674.58	6,924.75		-97674.58	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Voted:		41.07							
Total Voted:									
	1,06,480	154.16	-80.07	1,06,554.09	97,674.58	6,924.75	72,870.03	-24804.55	25.4

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head : (Leader of the Opposition Party of the Legislative Assembly)

N C								0	0	
N V	100.85		-7.99	92.86	85.12		8.86	84.09	-1.03	1.21
P C									0	0
P V									0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Legislative Secretariat)

N C									0	0
N V	2,034.1		-630.6	1,403.5	1,286.54		110.84	1,286.85	+.31	0.02
P C									0	0
P V									0	0

Totals :

NP-Charged	52.1		-28.89	23.21	21.28		3.04		-21.28	100
NP-Voted	4642.95	168.91	-556.28	4,255.58	3,900.95		322.92		-3900.95	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted									0	0

Surrender/Withdrawal

Charged: 28.89
Voted: 556.28

Total Charged:

	52.1		-28.89	23.21	21.28		3.04	19.15	-2.13	10.01
Total Voted:	4,642.95	168.91	-556.28	4,255.58	3,900.95		322.92	4,016.6	+115.65	2.96

For the Gran

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For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 37 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		37		Loans and Advances to Government Servants In Gujarat Legilature Secretariat							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01		(House Building Advance)							
N	C									0	0
N	V		25			-25				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01		(Advances for purchase of Motor Conveyances)							
N	C									0	0
N	V		4			-4				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged											
NP-Voted		29									
P-Charged											
								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

29

-29

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 38 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,397.71		-554.63	843.08	772.82	61.15	778.68	+5.86	0.76	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	14.18		.73	14.91	13.67	1.29	13.62	-.05	0.37	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5		-.1	.4	.37		.41	+.04	10.81	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		1412.39		-554	858.39	786.86	62.44		-786.86	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Voted: 554

Total Voted:

1,412.39 -554 858.39 786.86 62.44 792.7 +5.84 0.74

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

EXP - Actual expenditure in the current month

O - Original Provision

S - Supplementary Provision

PROG EXP - Progressive expenditure to the end of current month

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

E/S - Excess(+) or Saving(-)

-

For the Gran 39 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-1 Directorate of Health Services (Medical))								
N C									0	0
N V	667.55			5.38	672.93	616.85	44.27	624.14	+7.29	1.18
P C									0	0
P V									0	0
Sub Head :	02	(HLT-11 Directorate of Medical Education and Reasearch Finance C								
N C									0	0
N V	86,789.93		3,420.5	2,742.73	92,953.16	85,207.06	2,761.18	74,907.73	-10299.33	12.09
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Directorate of Employees State Insurance Scheme)								
N C									0	0
N V	579.38			-153.61	425.77	390.29	40.58	379.44	-10.85	2.78
P C									0	0
P V									0	0
Sub Head :	02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C							0	0
N V	809.44	-295.31	514.13	471.29	34.43	463.62	-7.67	1.63
P C							0	0
P V							0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C					-2.37		0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C							0	0
N V	15,832.26	-858.32	14,973.94	13,726.11	1,254.74	13,361.18	-364.93	2.66
P C							0	0
P V							0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C							0	0
N V	55		55	50.42	2.27	40.13	-10.29	20.41
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C							0	0
N V	.1	-.1					0	0
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	10	(HLT-79 National Programme for prevention of Visual Impairment an							0	0
N C								0	0	
N V	435.28	-23.88	411.4	377.12	31.03	371.8	-5.32	1.41		
P C							0	0		
P V							0	0		
Sub Head :	11	(Civil Hospital and Reserve Office Staff, Ahmedabad (DMER))							0	0
N C								0	0	
N V	11,295.72	129.49	11,425.21	10,473.11	1,007.71	9,878.29	-594.82	5.68		
P C							0	0		
P V							0	0		
Sub Head :	12	(HLT-7 Medical College & Hospital, Ahmedabad)							0	0
N C								0	0	
N V	9,025.68	164	9,189.68	8,423.87	770.42	8,034.81	-389.06	4.62		
P C							0	0		
P V							0	0		
Sub Head :	13	(HLT-54 S.S.G Hospital, Vadodara)							0	0
N C								0	0	
N V	10,896.85	390	11,286.85	10,346.28	780.76	9,455.56	-890.72	8.61		
P C							0	0		
P V							0	0		
Sub Head :	14	(HLT-55 G.G Hospital, Jamnagar)							0	0
N C								0	0	
N V	5,815.89	181.16	5,997.05	5,497.3	405.58	5,196.01	-301.29	5.48		
P C							0	0		
P V							0	0		
Sub Head :	15	(HLT-56 New Civil Hospital, Surat)							0	0
N C								0	0	
N V	8,686.01	448	9,134.01	8,372.84	707.98	7,324.33	-1048.51	12.52		
P C							0	0		
P V							0	0		
							0	0		

For the Gran 39 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	16	(HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedaba								
N C									0	0
N V	814.16		89.55	903.71	828.4	75.03	725.07	-103.33		12.47
P C								0		0
P V								0		0
Sub Head :	17	(HLT-58 Gujarat Kidney Institute & Research Centre)								
N C									0	0
N V	4,926.14		86	5,012.14	4,594.46		4,515.64	-78.82		1.72
P C								0		0
P V								0		0
Sub Head :	18	(HLT-7- Peraplegia Unit)								
N C									0	0
N V	1,552.79		-167.41	1,385.38	1,269.93	161.69	1,116.29	-153.64		12.1
P C								0		0
P V								0		0
Sub Head :	19	(HLT-50 National Programme for Prevention of visial Impairmenta								
N C									0	0
N V	1,551.79		443.18	1,994.97	1,828.72	67.27	1,391.19	-437.53		23.93
P C								0		0
P V								0		0

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)							
N C							0	0	
N V	12,691	366.05	13,057.05	11,968.96		11,633.41	-335.55	2.8	
P C							0	0	
P V							0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C							0	0	
N V	70		70	64.17		46.52	-17.65	27.51	
P C							0	0	
P V							0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C							0	0	
N V	5,674.83	152.34	5,827.17	5,341.57	429.18	5,148.58	-192.99	3.61	
P C							0	0	
P V							0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C							0	0	
N V	7,648.69	427.31	8,076	7,403	500.66	6,362.62	-1040.38	14.05	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C							0	0	
N V	17.35	-3.25	14.1	12.93	.68	10.23	-2.7	20.88	
P C							0	0	
P V							0	0	
SubMajor Head :	02								
Minor Head :	101								

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)							0	0
N C								0	0	
N V	794.21	-208.83	585.38	536.6	54.23	537.71	+1.11	0.21		
P C							0	0		
P V							0	0		
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit								
N C								0	0	
N V	43.12	-16.2	26.92	24.68	1.93	18.46	-6.22	25.2		
P C							0	0		
P V							0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	08	(National Mission on AYUSH(60-40 Centrally Sponsored Scheme))								
N C								0	0	
N V	3,000	370	3,370	3,089.17			-3089.17	100		
P C							0	0		
P V							0	0		
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Medical Relief Homeopathy)								
N C								0	0	
N V	.1	-.1				.2	+.2	0		
P C							0	0		
P V							0	0		
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

P V								-	-
								0	0
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an							
N C								0	0
N V	1,914.02	-377.96	1,536.06	1,408.06	97.79	1,263.44	-144.62		10.27
P C								0	0
P V								0	0
Sub Head :	06	(National Programme for Control of Blindness)							
N C								0	0
N V	50.59	-1.22	49.37	45.26	.05	19.43	-25.83		57.07
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-34 Primary Health Centres)							
N C								0	0
N V	38,814.76	4,199.99	7,732.34	50,747.09	46,518.17	2,587.25	30,377.63	-16140.54	34.7
P C								0	0
P V								0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia							
N C								0	0
N V	1,007.53	-6	1,001.53	918.07	157.73	912.53	-5.54		0.6
P C								0	0
P V								0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm							
N C								0	0
N V	110		110	100.83	8.34	110	+9.17		9.09
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	()								

For the Gran 39 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centres)								
N	C									0	0
N	V	38,399.6	999.9	-3,830.48	35,569.02	32,604.94	2,747.88	29,941.5	-2663.44		8.17
P	C									0	0
P	V									0	0
Sub Head :		02	(Maintenance and Repairs of Community Health Centres)								
N	C									0	0
N	V	30			30	27.5	1.97	1.97	-25.53		92.84
P	C									0	0
P	V									0	0
Minor Head :		911									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cancellation of cheques)								
N	C									0	0
N	V						.02			0	0
P	C									0	0
P	V									0	0
SubMajor Head :		04									

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-22 Medical Relief Ayurved Dispensaries in Rural areas)

N C							0	0
N V	5,146.92	-1,346.92	3,800	3,483.33	378.04	3,136.83	-346.5	9.95
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	2,567.37	-1,315.37	1,252	1,147.67	117.35	1,087.49	-60.18	5.24
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Education)

N C							0	0
N V	535.06	-29	506.06	463.89	32.25	404.35	-59.54	12.83
P C							0	0
P V							0	0

0 0

For the Gran 39 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Research-Expansion of Ayurvedic Research Ward in Civil Hospital								
N C									0	0
N V	43.89		11.11	55	50.42	5.44	46.42	-4	7.93	
P C								0	0	
P V								0	0	
Sub Head :	03	(HLT-16 Education Ayurvedic Colleges)								
N C									0	0
N V	3,633.73		-281.44	3,352.29	3,072.93	330.31	2,822.65	-250.28	8.14	
P C								0	0	
P V								0	0	
Sub Head :	04	(HLT-63 Education -Pharmacy Section in Govenment Ayurvedic Colleg								
N C									0	0
N V	84.68		6	90.68	83.12	.43	54.27	-28.85	34.71	
P C								0	0	
P V								0	0	
Sub Head :	05	(HLT-19 Botanical Survey (Centrally Sponsored Schemes))								
N C									0	0
N V	126.36		-71.36	55	50.42	1	1	-49.42	98.02	
P C								0	0	
P V								0	0	

Sub Head :	06	(HLT-17 Reserach M.S University Baroda and Jamnagar)							0	0
N C								0	0	
N V	1,308.12	174.51	1,482.63	1,359.08		1,186.21	-172.87		12.72	
P C							0		0	
P V							0		0	
Sub Head :	07	(HLT-51 Creation of the posts of professors)								
N C								0	0	
N V	35.81	-5.81	30	27.5	2.75	23.26	-4.24		15.42	
P C							0		0	
P V							0		0	
Sub Head :	10	(Gujarat Medicinal Plants Board)								
N C								0	0	
N V	688	-59.69	628.31	575.95		227.33	-348.62		60.53	
P C							0		0	
P V							0		0	
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	05	(HLT-19 Botanical Survey (Centrally Sponsored Schemes))								
N C								0	0	
N V					.64	44.07	+44.07		0	
P C							0		0	
P V							0		0	
Minor Head :	102									
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head :	01	(HLT-55 Education Homeopathy College)								
N C								0	0	
N V	1,002.53	-231.78	770.75	706.52	92.51	609.4	-97.12		13.75	
P C							0		0	
P V							0		0	

Sub Head :	05	(HLT-10 Medical College, Surat)							0	0
N C								0	0	
N V	9,356.18	-31.86	9,324.32	8,547.29	806.74	8,453.11	-94.18	1.1		
P C							0	0		
P V							0	0		
Sub Head :	06	(HLT-42 Medical Records Organisation)							0	0
N C								0	0	
N V	44.44	-2	42.44	38.9	2.28	35.16	-3.74	9.61		
P C							0	0		
P V							0	0		
Sub Head :	07	(HLT-42 Recorientation of Medical Education)							0	0
N C								0	0	
N V	252.95		252.95	231.87	23.15	188.38	-43.49	18.76		
P C							0	0		
P V							0	0		
Sub Head :	09	(HLT-6 A.N.M. and General Nursing School)							0	0
N C								0	0	
N V	1,835.01	-347.99	1,487.02	1,363.1	106.12	1,186.06	-177.04	12.99		
P C							0	0		
P V							0	0		
Sub Head :	10	(HLT-64 Nursing College, Ahmedabad)							0	0
N C								0	0	
N V	812.77	-288.13	524.64	480.92	48.9	466.92	-14	2.91		
P C							0	0		
P V							0	0		
Sub Head :	12	(HLT-12 Dental College, Jamanagar)							0	0
N C								0	0	
N V	1,782.11	-81.8	1,700.31	1,558.62	200.15	1,462.18	-96.44	6.19		
P C							0	0		
P V							0	0		
							0	0		

Sub Head :	05	(STD-Cell in DHS (Health), Ahmedabad)							0	0
N C								0	0	
N V	29.16	40.08	69.24	63.47	4.07	43.33	-20.14	31.73		
P C							0	0		
P V							0	0		
Sub Head :	06	(HLT-87 District Health Organisation)							0	0
N C								0	0	
N V	799.06		799.06	732.47	25	604.06	-128.41	17.53		
P C							0	0		
P V							0	0		
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Training of Personael in Public (Health))							0	0
N C								0	0	
N V	59.02		59.02	54.1	5.62	57.77	+3.67	6.78		
P C							0	0		
P V							0	0		
Sub Head :	02	(Rural Health Training Centres)							0	0
N C								0	0	
N V	459.07	-138.73	320.34	293.65	22.11	288.02	-5.63	1.92		
P C							0	0		
P V							0	0		
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							0	0
N C								0	0	
N V	5,441.5	1,557.5	6,999	6,415.75	389	5,114.5	-1301.25	20.28		
P C							0	0		
P V							0	0		
					.33	.33	+ .03	10		

For the Gran **39** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HLT-65 Multipurpose works Schemes)								
N	C									0	0
N	V	8.8		-8.47		.33	.3	.33	.33	+ .03	10
P	C									0	0
P	V									0	0
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N	C									0	0
N	V	36.42		-22.65		13.77	12.62	.83	10.54	-2.08	16.48
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N	C									0	0
N	V	3,283.97		-371.05		2,912.92	2,670.18	232.3	2,540.41	-129.77	4.86
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								

Sub Head : 02 (HLT-24 National T.B. Control Programme)

N C							0	0
N V	60		60	55		60	+5	9.09
P C							0	0
P V							0	0

Sub Head : 03 (HLT-29 Epidemic diseases)

N C							0	0
N V	2,107.62	53.28	2,160.9	1,980.83	85.85	1,215.96	-764.87	38.61
P C							0	0
P V							0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C							0	0
N V	439	-174.54	264.46	242.42	13.56	194.74	-47.68	19.67
P C							0	0
P V							0	0

Sub Head : 05 (HLT-25 National Filaria control Programme)

N C							0	0
N V	31		31	28.42			-28.42	100
P C							0	0
P V							0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C							0	0
N V	10,313	2,860.85	13,173.85	12,076.03	846.83	9,349.22	-2726.81	22.58
P C							0	0
P V							0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C							0	0
N V	2,799.88	-567.57	2,232.31	2,046.28	178.91	1,616.85	-429.43	20.99
P C							0	0
P V							0	0

					285.31	2,125.95	+100.79	4.98
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Sub Head : 18 (HLT-26 National Malaria Eradication Programme under Border Dev

N C							0	0
N V	171		171	156.75			-156.75	100
P C							0	0
P V							0	0

Sub Head : 20 (HLT-42 State Blood Transfusion Council)

N C							0	0
N V	445		445	407.92		445	+37.08	9.09
P C							0	0
P V							0	0

Sub Head : 22 (HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN

N C							0	0
N V	317.23		317.23	290.79		317.23	+26.44	9.09
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (HLT-25 National Filariasis control Programme)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (National Iodine Deficiency Disorders Control Programme(60-40 Pa

N C							0	0
N V	50	-43.33	6.67	6.11	.42	3.63	-2.48	40.59
P C							0	0
P V							0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		24	(National Health Mission(60-40 Partially Centrally Sponsored Sch								
N C										0	0
N V		94,992.17		5,056.37	1,00,048.54	91,711.16			84,413.31	-7297.85	7.96
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HLT-45 Food & Drug Control Administration)								
N C										0	0
N V		4,533.87		-1,010.5	3,523.37	3,229.76		271.85	3,098.1	-131.66	4.08
P C										0	0
P V										0	0
Sub Head :		02	(HLT-46 Drugs Laboratory Vadodara)								
N C								-0.03		0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(HLT-46 Drugs Laboratory Vadodara)								

Sub Head : 02 (HLT-46 Drugs Laboratory Vadodara)

N C							0	0
N V	2,480.94	-540.37	1,940.57	1,778.86	181.51	1,745.51	-33.35	1.87
P C							0	0
P V							0	0

Sub Head : 03 (HLT-84 Statistic and Planing Cell)

N C							0	0
N V	5.35	-5.35					0	0
P C							0	0
P V							0	0

Sub Head : 04 (HLT-81 Intertigonce branch in the Directorate)

N C							0	0
N V	20.99	-6.93	14.06	12.89	1.31	12.6	-.29	2.25
P C							0	0
P V							0	0

Sub Head : 05 (HLT-83 Regional Food laboratry Rajkot)

N C							0	0
N V	134.11	-32.65	101.46	93.01	8.1	92.66	-.35	0.38
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Strengthening of State Drugs Regulatory System(60-40 Partially

N C							0	0
N V	1	1,520.46	1,521.46	1,394.67			-1394.67	100
P C							0	0
P V							0	0

Sub Head : 07 (Strengthening of State Drugs Laboratory System(60-40 Partially

N C							0	0
N V	2	-2					0	0
P C							0	0
P V							0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-37 Vaccine Institute Manufacture of sera and Veceine)								
N C									0	0
N V	853.93			-5.98	847.95	777.29	4.07	304.53	-472.76	60.82
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Public Health Laboratories)								
N C									0	0
N V	52.37			-9.55	42.82	39.25	3.24	36.47	-2.78	7.08
P C									0	0
P V									0	0
Minor Head :	112									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Health Education Bureau)								

N C							0	0
N V	2,261.97	-169	2,092.97	1,918.56	62.11	1,280	-638.56	33.28
P C							0	0
P V							0	0

Sub Head : (HLT-40 School Health)

N C							0	0
N V	3,319.99	-239.85	3,080.14	2,823.46	42.91	2,498.55	-324.91	11.51
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Mechanical Automobile Workshop (Health))

N C							0	0
N V	259.55	-123.98	135.57	124.27	9.79	110.79	-13.48	10.85
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-53 Science and Technology)

N C							0	0
N V	1,868	-1,495.59	372.41	341.38	32.47	114.53	-226.85	66.45
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **39** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **39** Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **01** (HLT-39 Vital Statistical Organisation)

N C										0	0
N V	438.73				-59.18	379.55	347.92	38.46	253.88	-94.04	27.03
P C										0	0
P V										0	0

Sub Head : **02** (Planning and Research Cell)

N C										0	0
N V	25.32				-11.07	14.25	13.06	1.16	12.08	-.98	7.5
P C										0	0
P V										0	0

Totals :

NP-Charged								-2.41		0	0
NP-Voted	578879.49	13,996.74			-45.33	5,92,830.9	*****	30,397.23		-543428.33	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Voted: 45.33

13.33

-2.41

0

0

Total Voted:

13,996.74

-45.33

5,92,830.9

30,397.23

4,78,644.43

-64783.9

11.92

F V

U

U

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 44 (Provision for Furniture, Motor Vehicle (60-40 Partially Central

N C						0	0
N V	1	4,324.26	4,325.26	3,964.82		-3964.82	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	2,446.25	-6.25	2,440	2,236.67	666.67	-1570	70.19
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-34 Primary Health Centers)

N C						0	0
N V	263.5		263.5	241.54		-241.54	100
P C						0	0
P V						0	0

					500	-1104.17	68.83
						0	0
						0	0

For the Gran 39 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N C										0	0
N V		1,829			-79	1,750	1,604.17		500	-1104.17	68.83
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N C										0	0
N V		842.75			-8	834.75	765.19			-765.19	100
P C										0	0
P V										0	0
Sub Head :		42	(HLT-75 Buildings)								
N C										0	0
N V		4,095.2			-1,661.29	2,433.91	2,231.08		1,275	-956.08	42.85
P C										0	0
P V										0	0
SubMajor Head :		03									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	3,464		3,464	3,175.33	648.12	-2527.21	79.59
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	8,875	-875	8,000	7,333.33	2,958	-4375.33	59.66
P C						0	0
P V						0	0

Sub Head : 43 (Provision for Motor Vehicle & Medical Equipment for Hospitals)

N C						0	0
N V	751		751	688.42	751	+62.58	9.09
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 39 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 39 Medical and Public Health

Capital Section

Major Head : 4210

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-45 Food and Drugs Control Administration)

N C										0	0
N V		45			30.32	75.32	69.04			-69.04	100
P C										0	0
P V										0	0

Sub Head : 42 (HLT-77 Buildings)

N C										0	0
N V		129.89			-25.32	104.57	95.86			-95.86	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Strengthening Drugs enforcement Infrastructure facilities(60-40

N C										0	0
N V		2			612	614	562.83			-562.83	100
P C										0	0
P V										0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-4 Construction)

N C						0	0
N V	2,560	2,560	2,346.67		848.83	-1497.84	63.83
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	114682.99	-17,840.25	96,842.74	88,772.51	10,320	-88772.51	100
P-Charged					0	0	0
P-Voted						0	0

Surrender/Withdrawal

Voted: 17,840.25

Total Voted:

*****		-17,840.25	96,842.74	88,772.51	10,320	52,485.95	-36286.56	40.88
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For the Gran

39

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 40 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HLT-114 State Family planning Bureao(60-40 Partially Centrally								
N C										0	0
N V		556.67		26.6	583.27	534.66	27.64	468		-66.66	12.47
P C										0	0
P V										0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60-40 Partially Centrally S								
N C										0	0
N V		124.5		-36.33	88.17	80.82		33.2		-47.62	58.92
P C										0	0
P V										0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60-40 Partially Centrall								
N C										0	0
N V		4,133.8		-227.95	3,905.85	3,580.36	447.95	3,194.95		-385.41	10.76
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,347.91	-406.71	941.2	862.77	94.12	717.36	-145.41	16.85
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60-40 Partially

N C							0	0
N V	315.27	-75.27	240	220	11.06	216.95	-3.05	1.39
P C							0	0
P V							0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Parti

N C							0	0
N V	1,500	-213.31	1,286.69	1,179.47	58.45	1,030.31	-149.16	12.65
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partiall

N C							0	0
N V	39,500	185	39,685	36,377.92	544	32,438.34	-3939.58	10.83
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 40 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N	C									0	0
N	V	15,174			-8,279.67	6,894.33	6,319.8	1,078.76	3,396.36	-2923.44	46.26
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-118 Uraban Family Planning welfare centres(60-40 Partially								
N	C									0	0
N	V	4,245.75			-1,835.35	2,410.4	2,209.53	5.53	1,708.64	-500.89	22.67
P	C									0	0
P	V									0	0
Sub Head :		04	(HLT-138 National Urban Health Mission(60-40 Partially Centrally								
N	C									0	0
N	V	7,534				7,534	6,906.17		3,030	-3876.17	56.13
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C								0	0
N V	1,525	131.5	1,656.5	1,518.46	12.34	605.95	-912.51		60.09
P C							0		0
P V							0		0

Sub Head : 02 (HLT-68 Pulse Polio Immunisation Programme.)

N C								0	0
N V	1,780.11	-1,780.11						0	0
P C							0		0
P V							0		0

Sub Head : 05 (HLT-131 Nutrition Project)

N C								0	0
N V	7,548	-15	7,533	6,905.25	12	7,255.97	+350.72		5.08
P C							0		0
P V							0		0

Sub Head : 06 (HLT-129 Arogya Suraksha Yojana)

N C								0	0
N V	68,827.84	6,786.37	17,953.44	93,567.65	85,770.35	3.17	63,884.52	-21885.83	25.52
P C							0		0
P V							0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-69 Reproductive & Child Health (60-40 Partially Centrally S

N C								0	0
N V	17,540.99	11,841.79	29,382.78	26,934.22	122.63	15,878.56	-11055.66		41.05
P C							0		0
P V							0		0

0 0

For the Gran 40 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		04	(HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y								
N	C									0	0
N	V	30,000			-16,200	13,800	12,650		12,055.86	-594.14	4.7
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)								
N	C									0	0
N	V	220				220	201.67	40	190	-11.67	5.79
P	C									0	0
P	V									0	0
Sub Head :		02	(State Health Transport.)								
N	C									0	0
N	V	20.88			-9.87	11.01	10.09	.7	7.87	-2.22	22
P	C									0	0
P	V									0	0
Minor Head :		200									

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C								0	0
N V	3,200	-1,058.76	2,141.24	1,962.8	153.36	1,876.36	-86.44		4.4
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C								0	0
N V	150		150	137.5	22	122	-15.5		11.27
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	205244.72	6,786.37	*****	*****	2,633.71			-194361.83	100
P-Charged					0	0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

*****	6,786.37		2,12,031.09	*****	2,633.71	1,48,111.21		-46250.62	23.8
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For the Gran 40 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Capital Section											
Major Head :		4211									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Post Partum Centres)								
N	C									0	0
N	V	7			- .45	6.55	6			-6	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	500	499		.45	999.45	916.16		166	-750.16	81.88
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		507	499			1,006	922.17			-922.17	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

507

499

1,006

922.17

166

-756.17

82

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 41 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	27.13	27.13	24.87							-24.87	100
N V										0	0
P C										0	0
P V										0	0

Totals :

NP-Charged	27.13	27.13	24.87							-24.87	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

	27.13	27.13	24.87							-24.87	100
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C								0	0
N V	10	10	-7.63	12.37	11.34		7.47	-3.87	34.13
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of

N C								0	0
N V	5			5	4.58		5	+ .42	9.17
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	15	10	-7.63	17.37	15.92			-15.92	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	15	10	-7.63	17.37	15.92		12.47	-3.45	21.67
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For the Gran

41

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	42	Home Department								
Revenue Section										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(GES-23 Home Department)								
N C									0	0
N V	1,502.59			-410.06	1,092.53	1,001.49	91.54	990.12	-11.37	1.14
P C									0	0
P V									0	0
Minor Head :	092									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Members of Statutory Functionary and Other Committee / Boards)								
N C									0	0
N V	35			38.43	73.43	67.31	9.61	69.47	+2.16	3.21
P C									0	0
P V									0	0
Sub Head :	02	(Establishment of state Police Complaint Authority(Proposed))								
N C									0	0
N V	70.12			-13.79	56.33	51.64	20.84	52.19	+.55	1.07
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	200	-14.71	185.29	169.85	.21	167.31	-2.54	1.5
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	38.85	12.86	51.71	47.4	1.52	36.39	-11.01	23.23
P C							0	0
P V							0	0

For the Gran 42

For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	42	Home Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1846.56		-387.27	1,459.29	1,337.68	123.72		-1337.68	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
			Voted:	387.27					
Total Voted:									
	1,846.56		-387.27	1,459.29	1,337.68	123.72	1,315.48	-22.2	1.66

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 43 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	2,401.35		92.33		2,493.68	2,285.87	200.61	2,211.96	-73.91	3.23
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	42.89		-11.35		31.54	28.91	2.86	28.95	+0.04	0.14
P	C									0	0
P	V									0	0
Sub Head :		03	(Establishment of state Police Complaint Authority)								
N	C									0	0
N	V								2.09	+2.09	0
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-12 Police Training Schools)								

Sub Head : 01 (MEP-13 Police Training Schools)

N C							0	0
N V	4,350.24	49.63	4,399.87	4,033.21	313.81	3,807.99	-225.22	5.58
P C							0	0
P V							0	0

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C							0	0
N V	4,460		4,460	4,088.33	617.09	4,460	+371.67	9.09
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C							0	0
N V	6,534.83	-220.38	6,314.45	5,788.25	549.1	5,729.08	-59.17	1.02
P C							0	0
P V							0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C							0	0
N V	3,806.64	-894.82	2,911.82	2,669.17	238.54	2,599.2	-69.97	2.62
P C							0	0
P V							0	0

Sub Head : 03 (Narcotic Cell)

N C							0	0
N V	123.56	53.14	176.7	161.98	23.92	157.82	-4.16	2.57
P C							0	0
P V							0	0

					20.13	240.41	-4.59	1.87
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For the Gran 43 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	43	Police								
Revenue Section										
Major Head :	2055									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Crime Criminal information System Computer Centre Gandhinagar)								
N C									0	0
N V	260.09			7.18	267.27	245	20.13	240.41	-4.59	1.87
P C									0	0
P V									0	0
Sub Head :	05	(Special Operation Group for Crime Branch)								
N C									0	0
N V	2,200			-131.48	2,068.52	1,896.14	177.23	1,885.89	-10.25	0.54
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Commando force)								
N C									0	0
N V	1,224.87			-328.43	896.44	821.74	88.92	794.23	-27.51	3.35
P C									0	0
P V									0	0
Minor Head :	100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-6 District Police Proper)

N C							.02	+ .02	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (MEP-6 District Police Proper)

N C								0	0
N V	2,77,303.8	-30,601.11	2,46,702.69	2,26,144.13	21,023.07	2,21,849.8	-4294.33		1.9
P C								0	0
P V								0	0

Sub Head : 02 (MEP-7 State Reserve Police force)

N C								0	0
N V	91,353.69	-3,940.68	87,413.01	80,128.59	7,198.32	79,952.45	-176.14		0.22
P C								0	0
P V								0	0

Sub Head : 03 (MEP-16 State Traffic Branch)

N C								0	0
N V	605	-16.97	588.03	539.03	51.07	534.95	-4.08		0.76
P C								0	0
P V								0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C								0	0
N V	19.16	-8.84	10.32	9.46	.85	9.46		0	0
P C								0	0
P V								0	0

								0	0
					252.5	2,671.25	-27.96		1.04

F v u u

Minor Head : 114

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Police Wireless)

N C							0	0
N V	3,346.88	-2,218.41	1,128.47	1,034.43	47.9	592.79	-441.64	42.69
P C							0	0
P V							0	0

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Sub Head : 05 (National Emergency Response System)

N C							0	0
N V	1	69.44	70.44	64.57			-64.57	100
P C							0	0
P V							0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C							0	0
N V	73.35	-73.35					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 43 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 43 Police

Revenue Section

Major Head : 2055

SubMajor Head : 00

Minor Head : 115

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60-40 Partially Centrally Sponsored Scheme

N C									0	0
N V	4,395.85			-2,675.96	1,719.89	1,576.57	437.74	1,005.5	-571.07	36.22
P C									0	0
P V									0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60-40 Partially Centrally Sp

N C									0	0
N V	720			120.97	840.97	770.89		185.49	-585.4	75.94
P C									0	0
P V									0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-10 Forensic Science Laboratory.)

N C									0	0
N V	4,017.55			50.89	4,068.44	3,729.4	307.3	3,234	-495.4	13.28
P C									0	0
P V									0	0

Sub Head : 02 (MEP-20 Forensic Science Laboratory.)

Sub Head : 02 (MEP-28-Forensic Science University.)

N C							0	0
N V	1,201		1,201	1,100.92		1,201	+100.08	9.09
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (Gujarat Road Safety Fund)

N C							0	0
N V	6,305.51	49.78	19,644.22	25,999.51	23,832.88	23,574	-258.88	1.09
P C							0	0
P V							0	0

Sub Head : 08 (Police Sub inspector Recruitment Board)

N C							0	0	
N V	1,095.63		-1,014.26	81.37	74.59	.36	53.17	-21.42	28.72
P C							0	0	
P V							0	0	

Sub Head : 11 (Purchase of Ammunition-General)

N C							0	0	
N V	3,500		-.87	3,499.13	3,207.54	2.06	3,347.48	+139.94	4.36
P C							0	0	
P V							0	0	

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C							0	0
N V	2.5		-2.5				0	0
P C							0	0
P V							0	0

Surrender/Withdrawal

Voted: 22,793.47

.02 +.02 0

Total Voted:

***** 49.78 -22,793.47 4,75,021.18 ***** 37,697.39 4,27,543.76 -7892.32 1.81

ABBREVIATIONS USED :		
TG/A -	Total Grant / Appropriation	EXP - Actual expenditure in the current month
O -	Original Provision	
S -	Supplementary Provision	PROG EXP - Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender	
Pro. Gr.	Proportionate Grant upto the month	E/S - Excess(+) or Saving(-)
-		

For the Gran 44 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	44	Jails								
Revenue Section										
Major Head :	2056									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-22 Inspector General of prisons.)								
N C									0	0
N V	4,721.58			-3,474.47	1,247.11	1,143.18	264.96	970.33	-172.85	15.12
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-17 Central Jails)								
N C									0	0
N V	7,735.81			-179.94	7,555.87	6,926.21	670.48	6,551.33	-374.88	5.41
P C									0	0
P V									0	0
Sub Head :	02	(MEP-18 District Jails)								
N C									0	0
N V	3,602.93			24.82	3,627.75	3,325.44	351.24	3,105.28	-220.16	6.62
P C									0	0
P V									0	0
Sub Head :	03	(MEP-19 Other Jails)								

Sub Head : (MEP-19 Other Jails)

N C							0	0
N V	2,248.46	-323.81	1,924.65	1,764.26	190.1	1,467.45	-296.81	16.82
P C							0	0
P V							0	0

Sub Head : (Jail Canteen)

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of raw Material for Jail Products)

N C							0	0
N V	600	194.54	794.54	728.33	100.29	556.54	-171.79	23.59
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	18908.79	-3,758.87	15,149.92	13,887.43	1,577.06		-13887.43	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 3,758.87

Total Voted:

	18,908.79	-3,758.87	15,149.92	13,887.43	1,577.06	12,650.94	-1236.49	8.9
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For the Gran 44

For the Month Of: FEB Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 45 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	45	State Excise								
Revenue Section										
Major Head :	2039									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-48 Commissioner of Prohibition and Excise)								
N C									0	0
N V	430.04			-87.22	342.82	314.25	31.24	296.72	-17.53	5.58
P C									0	0
P V									0	0
Sub Head :	02	(MEP-33 District offices)								
N C									0	0
N V	1,515.53			-18.62	1,496.91	1,372.17	123.11	1,342.29	-29.88	2.18
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N C									0	0
N V	.05			-.05					0	0
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	18.74	-4.69	14.05	12.88	1.22	12.84	- .04	0.31
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	1964.36	-110.58	1,853.78	1,699.3	155.57		-1699.3	100
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Voted:		110.58						
Total Voted:								
	1,964.36	-110.58	1,853.78	1,699.3	155.57	1,651.85	-47.45	2.79

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 46 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S				
Grant No 46 Other Expenditure Pertaining to Home Department													
Revenue Section													
Major Head : 2049													
SubMajor Head : 60													
Minor Head : 701													
Group SubHead : ()													
Scheme : NOT AVAILABLE													
Sub Head : 02 (Payment of Decretal Amount)													
N C		.01		7.88		7.89		7.23		7.89	+ .66	9.13	
N V											0	0	
P C											0	0	
P V											0	0	
Major Head : 2062													
SubMajor Head : 00													
Minor Head : 104													
Group SubHead : ()													
Scheme : NOT AVAILABLE													
Sub Head : 01 (GVC 1 Vigilance Commission)													
N C											0	0	
N V		477.44		-89.1		388.34		355.98		43.04	360.6	+4.62	1.3
P C											0	0	
P V											0	0	
Major Head : 2070													

(All figures are in Lakhs of Rupees)

SubMajor Head : 00

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (GujaratState Human Rights Commission)

N C							0	0
N V	444.55	4.94	449.49	412.03	38.21	409.65	-2.38	0.58
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Compensation and/or decretal amount)

N C	60	-33.98	26.02	23.85	2.08	25.53	+1.68	7.04
N V							0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Commission of inquiry)

N C							0	0
N V	94.81	-16.98	77.83	71.34	6	71.99	+ .65	0.91
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					1,164.29	12,331.56	-422.44	3.31

For the Gran 46 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N C										0	0
N V		9,560.34			4,353.11	13,913.45	12,754	1,164.29	12,331.56	-422.44	3.31
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defence(25 -75 Partially Centrally Sponsored Scheme)								
N C										0	0
N V		604.46			-107.68	496.78	455.38	61.07	446.45	-8.93	1.96
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Home Gaurds Welfare and Benevolent Fund)								
N C										0	0
N V		1			-1					0	-

For the Gran 46 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Deportation of foreigner)

N C									0	0
N V	15			3.6	18.6	17.05		12.89	-4.16	24.4
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Women`s Welfare)

N C									0	0
N V	46.55			-24.82	21.73	19.92	1.47	18.26	-1.66	8.33
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILIABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (Nirbhaya Fund -Implementation of Safe City Project for Safety of

N C								0	0
N V	15,737.1	-10,929.54	4,807.56	4,406.93	282.79	295.34	-4111.59		93.3
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C								0	0
N V	.01	-.01						0	0
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-30; Prohibition activities and intensive Prohibition Drive in

N C								0	0
N V	182.87	-6.57	176.3	161.61	9.57	132.22	-29.39		18.19
P C								0	0
P V								0	0

Sub Head : 02 (SCW-28; Starting of New Nashabandhi Sanskar Kendras.)

N C								0	0
N V	1.9	-.25	1.65	1.51	.08	.08	-1.43		94.7
P C								0	0
P V								0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

N C								U	U
N V	137.7		-8.11	129.59	118.79	15.94	113.43	-5.36	4.51
P C								0	0
P V								0	0

Totals :

NP-Charged	60.01	7.88	-33.98	33.91	31.08	2.08		-31.08	100
NP-Voted	48497.11		-1,936.62	46,560.49	42,680.45	3,836.89		-42680.45	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Charged: 33.98
 Voted: 1,936.62

Total Charged:

	60.01	7.88	-33.98	33.91	31.08	2.08	33.42	+2.34	7.53
Total Voted:	48,497.11		-1,936.62	46,560.49	42,680.45	3,836.89	37,482.33	-5198.12	12.18

N C						0	0
N V	22,369.37	-2,032.45	20,336.92	18,642.18	20,304.87	+1662.69	8.92
P C						0	0
P V						0	0

Sub Head : (Upgradation and strenghening of Residential and Non Residential)

N C						0	0
N V	1,151		1,151	1,055.08	1,000	-55.08	5.22
P C						0	0
P V						0	0

Sub Head : (Upgradation and strenghening of jail Buildings)

N C						0	0
N V	1,982	-371	1,611	1,476.75	1,370	-106.75	7.23
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-48 Up gradation and strengthening of residential building of

N C						0	0
N V	1,850		1,850	1,695.83	1,630	-65.83	3.88
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N C										0	0
N V		1,200			-821.48	378.52	346.98	54.35	331	-15.98	4.61
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances.)								
N C										0	0
N V		5			-5					0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		89937.3			-21,105.68	68,831.62	63,095.65	480.72		-63095.65	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Voted: 20,279.2

Total Voted:

89,937.3

-21,105.68

68,831.62

63,095.65

480.72

56,713.65

-6382

10.11

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 47 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		47	Industries and Mines Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	981.62		-237.5	744.12	682.11	59.07	681.08	-1.03	0.15	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	1,989.33		-1,361.93	627.4	575.12	11.96	226.58	-348.54	60.6	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		2970.95		-1,599.43	1,371.52	1,257.23	71.04		-1257.23	100	
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Voted: 1,599.43

Total Voted:

2,970.95

-1,599.43

1,371.52

1,257.23

71.04

907.66

-349.57

27.8

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 48 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	48	Stationery and Printing							
Revenue Section									
Major Head :	2058								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-11 Directorate of Printing and Stationery)							
N C								0	0
N V	244		-36.68	207.32	190.04	15.02	195.55	+5.51	2.9
P C								0	0
P V								0	0
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Stationery offices Stores)							
N C								0	0
N V	2,393.38		-48.19	2,345.19	2,149.76	563.46	1,350.4	-799.36	37.18
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-48 Government Presses)							

N C							0	0
N V	4,147.48	-374.87	3,772.61	3,458.23	317.38	3,276.36	-181.87	5.26
P C							0	0
P V							0	0

Sub Head : (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	84.31	-2.2	82.11	75.27	.83	74.14	-1.13	1.5
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-32 Government Book Depots)

N C							0	0
N V	60.32	-8.28	52.04	47.7	3.03	39.23	-8.47	17.76
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	280		280	256.67			-256.67	100
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	2.75		-0.84	1.91	1.75	0.07	1.84		+0.09	5.14
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		7212.24		-471.06	6,741.18	6,179.42	899.79			-6179.42	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		471.06									
Total Voted:											
		7,212.24		-471.06	6,741.18	6,179.42	899.79	4,937.52		-1241.9	20.1
Capital Section											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-48 Government Presses)

N C							0	0
N V	690	-7.75	682.25	625.4			-625.4	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	690	-7.75	682.25	625.4			-625.4	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

voted: 7.75

Total Voted:

	690	-7.75	682.25	625.4			-625.4	100
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For the Gran 48

For the Month Of: FEB Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C							0	0
N V	1,186.07	-178.16	1,007.91	923.92	75.77	906.15	-17.77	1.92
P C							0	0
P V							0	0

Sub Head : (Pay and Allowances of MSME Commissionerate)

N C							0	0
N V	195.83	-53.6	142.23	130.38	12.89	109.4	-20.98	16.09
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-() Cottage Industries Training Centre)

N C							0	0
N V	442.61	-154.52	288.09	264.08	22.91	261.33	-2.75	1.04
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-10-District Industries Centres.)

N C							0	0
N V	2,553.22	-310.66	2,242.56	2,055.68	187.57	1,992.16	-63.52	3.09
P C							0	0
P V							0	0

Sub Head : (IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)

N C							0	0
N V	12.63	-1.6	11.03	10.11	.91	10.13	+.02	0.2
P C							0	0
P V							0	0

Sub Head :	18	(Incentive to Micro and small Enterprise)							0	0
N C								0	0	
N V	7,800	-7,503.86	296.14	271.46		296.14	+24.68	9.09		
P C							0	0		
P V							0	0		
Sub Head :	19	(Schemes of MSME Commissionerate)								
N C							0	0		
N V	41.4	-33.72	7.68	7.04		6.96	6.96	-0.08	1.14	
P C							0	0		
P V							0	0		
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm								
N C							0	0		
N V	5,709.5	-1,442.29	4,267.21	3,911.61		3,806.33	-105.28	2.69		
P C							0	0		
P V							0	0		
Sub Head :	10	(Artisan registration under the Cottage Industries Sector)								
N C							0	0		
N V	5		5	4.58		4.57	-0.01	0.22		
P C							0	0		
P V							0	0		
Sub Head :	11	((11) IND- National Pension Scheme for Handloom. Handicraft artis								
N C							0	0		
N V	1	-1					0	0		
P C							0	0		
P V							0	0		
Minor Head :	105									
Group SubHead :	()									

For the Gran 49 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-21 Gujarat State Khadi and Village Industries Board)								
N	C									0	0
N	V	2,725.65				2,725.65	2,498.51		2,467.22	-31.29	1.25
P	C									0	0
P	V									0	0
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	50				50	45.83		45.67	-.16	0.35
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,417.32				1,417.32	1,299.21		1,295.44	-3.77	0.29
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-30 Gujarat Weaving Centres)								

Sub Head : 04 (IND-20 Carpet Weaving Centres.)

N C						0	0
N V	30	30	27.5		26.75	-.75	2.73
P C						0	0
P V						0	0

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C						0	0
N V	30	30	27.5	6	26	-1.5	5.45
P C						0	0
P V						0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C						0	0
N V	1	1	.92		.93	+.01	1.09
P C						0	0
P V						0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C						0	0
N V	1	1	.92		.51	-.41	44.57
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

				853	19,077.96	+1051.77	5.83
						0	0
						0	0

Sub Head :	10	(IND-24 Urban haats for sales promotion of cottage Industries Pro							0	0
N C								0	0	
N V	80		80	73.33		73.67	+ .34		0.46	
P C							0		0	
P V							0		0	
Sub Head :	13	(IND-32 Cluster Development Scheme)								
N C								0	0	
N V	210	-7	203	186.08	33	156	-30.08		16.17	
P C							0		0	
P V							0		0	
Major Head :	2852									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)								
N C								0	0	
N V	1,625.87	-537.89	1,087.98	997.32	56.15	978.9	-18.42		1.85	
P C							0		0	
P V							0		0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off								
N C								0	0	
N V	74.88	-37.1	37.78	34.63	2.4	35.38	+ .75		2.17	
P C							0		0	
P V							0		0	
							0		0	
							0		0	
							0		0	

For the Gran 49 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Monitoring of Implementation of letter of intent)								
N	C									0	0
N	V	1			-1					0	0
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OIN-2 Assistance for Research and Techanology Development)								
N	C									0	0
N	V	6,900			-5,100	1,800	1,650	7.43	717.91	-932.09	56.49
P	C									0	0
P	V									0	0
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	128.38				128.38	117.68		119.49	+1.81	1.54
P	C									0	0
P	V									0	0
Sub Head :		04	(TND 21 Incentive scheme for Education unemployed for providing f								

Sub Head : 04 (IND-31 Incentive scheme for Education unemployed for providing t

N C						0	0
N V	2,600		2,600	2,383.33	2,333.67	-49.66	2.08
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Industrial self employment in rural and backward areas)

N C						0	0
N V	60		60	55	55	0	0
P C						0	0
P V						0	0

Sub Head : 04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De

N C						0	0
N V	11		11	10.08	10.24	+1.16	1.59
P C						0	0
P V						0	0

Sub Head : 09 (IND-40 Gujarat Infrastructural Development Board)

N C						0	0
N V	1,000	-500	500	458.33	500	+41.67	9.09
P C						0	0
P V						0	0

Sub Head : 20 (IND-47 Promotion Efforts for trade and commerce and creation of

N C						0	0
N V	132	-37.07	94.93	87.02	37.62	-49.4	56.77
P C						0	0
P V						0	0

0	0
0	0

For the Gran 49 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	49	Industries							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	401947.87	68,449.6	-21,120.79	*****	*****	53,075.61		-411836.96	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:	21,120.79							
Total Voted:									
	*****	68,449.6	-21,120.79	4,49,276.68	*****	53,075.61	3,26,388.04	-85448.92	20.75

For the Gran 49 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Capital Section										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-10 District Industries Centre)								
N C									0	0
N V	47.05			-30.06	16.99	15.57		16.99	+1.42	9.12
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-21 Construction of Khadi Handloom Handicraft Plaza)								
N C									0	0
N V	615				615	563.75		486.88	-76.87	13.64
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								

N C							0	0
N V	7.5	-5	2.5	2.29		1	-1.29	56.33
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-24 Urban Hatts for sales promotion of cottage industries pro

N C							0	0
N V	130		130	119.17		103.59	-15.58	13.07
P C							0	0
P V							0	0

Major Head : 4852

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OIN-5 Promotional Efforts for Industrial Development (Mahatma Ma

N C							0	0
N V	10	-1.92	8.08	7.41		8.08	+.67	9.04
P C							0	0
P V							0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 49 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Capital Section											
Major Head :		4875									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Share Capital for Gandhinagar Railway and Urban Development Comp								
N	C									0	0
N	V	488.4		13,000	13,488.4	12,364.37	61.05	386.65	-11977.72	96.87	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure for Mandal-Becharaji Special Investment Region(Plan)								
N	C									0	0
N	V	1,677			1,677	1,537.25		1,327.62	-209.63	13.64	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Capital Contribution to Gandhinagar Railway and Urban Developmen								
N	C									0	0
N	V	1,098			1,098	1,006.5	137.25	869.25	-137.25	13.64	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Capital Contribution To Gujarat Rail Infrastructure Development								

Sub Head : 04 (Capital Contribution To Gujarat Rail Infrastructure Development

N C					0	0
N V	5,000	5,000	4,583.33	2,500	-2083.33	45.45
P C					0	0
P V					0	0

Sub Head : 05 (Capital Support for Gujarat Common Effluent Treatment Plant(CETP

N C					0	0
N V	50,000	-50,000			0	0
P C					0	0
P V					0	0

Major Head : 5475

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OIN-18 Scheme for Financial Support to PPP Infrastructure Projec

N C					0	0
N V	1	-1			0	0
P C					0	0
P V					0	0

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 49 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Capital Section											
Major Head :		6851									
SubMajor Head :		00									
Minor Head :		195									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IND-61 Loans to Industrial Co-operative Societies members for pr								
N	C									0	0
N	V	2				-2				0	0
P	C									0	0
P	V									0	0
Major Head :		6858									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loan To Mega Project To Implement - State Support Agreement)								
N	C									0	0
N	V	100				-100				0	0
P	C									0	0
P	V									0	0
Totals :											

NP-Charged							0	0
NP-Voted	59175.95	-37,139.98	22,035.97	20,199.64	198.3		-20199.64	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	37,037.98							
Total Voted:								
	59,175.95	-37,139.98	22,035.97	20,199.64	198.3	5,700.06	-14499.58	71.78

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 50 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	50	Mines and Minerals								
Revenue Section										
Major Head :	2853									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-43 Commissioner of Geology and Mining)								
N C		5		-5					0	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(IND-43 Commissioner of Geology and Mining)								
N C									0	0
N V	11,548.98			-3,884.08	7,664.9	7,026.16	807.93	4,976.09	-2050.07	29.18
P C									0	0
P V									0	0
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-55 Training Facilities)								
N C									0	0
N V	2			-2					0	0
P C									0	0
P V									0	0
Minor Head :	101									

For the Gran **50** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	50	Mines and Minerals							
Revenue Section									
Totals :									
NP-Charged		5	-5					0	0
NP-Voted	21337.9	11,768.42	-3,493.27	29,613.05	27,145.3	997.58		-27145.3	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged:		5							
Voted:		3,493.27							
Total Charged:									
		5	-5					0	0
Total Voted:									
	21,337.9	11,768.42	-3,493.27	29,613.05	27,145.3	997.58	12,089.37	-15055.93	55.46
Capital Section									
Major Head :	4853								
SubMajor Head :	01								
Minor Head :	004								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(IMD-57-Mineral Laboratory)							
N C								0	0
N V	816		-816					0	0

P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	816		-816				0	0
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
	Voted:	816						
Total Voted:								
		816		-816			0	0

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 51 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N C										0	0
N V		1,600			3,000	4,600	4,216.67		3,000	-1216.67	28.85
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N C										0	0
N V		275			-41	234	214.5		91.67	-122.83	57.26
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C							0	0
N V	65	-30	35	32.08		21.67	-10.41	32.45
P C							0	0
P V							0	0

Sub Head : (Information Technology-5000 other Charges)

N C							0	0
N V	200	-122	78	71.5		66.67	-4.83	6.76
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Development of Holiday Homes)

N C							0	0
N V	50	-50					0	0
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Office of the Director of Tourism)

N C							0	0
N V	85.4	-43.06	42.34	38.81	2.8	39.72	+.91	2.34
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Grant **51** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-43 Extension, Publicity Information, Survey at Tourists Spor								
N	C									0	0
N	V	8,600		-3,030	5,570	5,105.83		5,100		-5.83	0.11
P	C									0	0
P	V									0	0
Sub Head :		03	(Sindhu Darshan Yatra)								
N	C									0	0
N	V	55		-12.5	42.5	38.96		18.33		-20.63	52.95
P	C									0	0
P	V									0	0
Sub Head :		04	(Mukhya Mantri Tirth Darshan Yojana)								
N	C									0	0
N	V	100		-100						0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		11030.4		-428.56	10,601.84	9,718.35		2.8		-9718.35	100

P-Charged

| | 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Voted: 428.56

Total Voted:

11,030.4

-428.56

10,601.84

9,718.35

2.8

8,338.06

-1380.29

14.2

For the Gran **51** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="51"/>	tourism								
Capital Section											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(TRS-35 Tourism Corporation of Gujarat Limited)								
N	C									0	0
N	V	35,850				35,850	32,862.5		28,350	-4512.5	13.73
P	C									0	0
P	V									0	0
Sub Head :		<input type="text" value="02"/>	(TRS-37 Gujarat Pavitra Yatradham Vikas Board)								
N	C									0	0
N	V	11,655				-4,613	7,042	6,455.17	3,735	-2720.17	42.14
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		47505				-4,613	42,892	39,317.67		-39317.67	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											
Voted:		4,613									

Total Voted:

47,505

-4,613

42,892

39,317.67

32,085

-7232.67

18.4

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 52 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department								
Revenue Section										
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CVL-1 Director of Civil Aviation)								
N C									0	0
N V	2,606.5			-219.33	2,387.17	2,188.24		2,387.17	+198.93	9.09
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CVL-2 Aircraft Services)								
N C									0	0
N V	3,200			-227.34	2,972.66	2,724.94		2,972.66	+247.72	9.09
P C									0	0
P V									0	0
Sub Head :	02	(CVL-3 Maintenance of Aircraft)								
N C									0	0
N V	2,066.5			-58.66	2,007.84	1,840.52		1,877.5	+36.98	2.01
P C									0	0
P V									0	0
Major Head :	2250									

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C							0	0
N V	1.8	-1.2	.6	.55	.6		+ .05	9.09
P C							0	0
P V							0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Promotion of Civil Aviation related Activities)

N C							0	0
N V	2,082.5	-194.67	1,887.83	1,730.51	1,887.83		+157.32	9.09
P C							0	0
P V							0	0

For the Grant **52** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	9957.3		-701.2	9,256.1	8,484.76			-8484.76	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
			Voted:	701.2					
Total Voted:									
	9,957.3		-701.2	9,256.1	8,484.76		9,125.76	+641	7.55

For the Gran 52 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Development of Air ports, Air Strips and other Infrastructu								
N	C									0	0
N	V	7,855		-700	7,155	6,558.75		6,218.88		-339.87	5.18
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquistion of Private Land)								
N	C									0	0
N	V	200			200	183.33		158.67		-24.66	13.45
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	110			110	100.83		87.42		-13.41	13.3
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C						0	0
N V	500	500	458.33	395.9	-62.43		13.62
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C						0	0
N V	26,059	26,059	23,887.42	20,630.38	-3257.04		13.63
P C						0	0
P V						0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C						0	0
N V	11.5	-11.5				0	0
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	<input type="text" value="52"/>	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	<input type="text" value="01"/>	(Advances for purchase of Motor Conveyances)								
N C									0	0
N V	5			-5					0	0
P C									0	0
P V									0	0
Totals :										
NP-Charged									0	0
NP-Voted	34740.5			-716.5	34,024	31,188.67			-31188.67	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0
Surrender/Withdrawal										
Voted:	700									
Total Voted:										
	34,740.5			-716.5	34,024	31,188.67		27,491.25	-3697.42	11.86

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 53 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		53	Information and Broadcasting Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Broadcasting Department)								
N	C									0	0
N	V	173.1		-35.95	137.15	125.72	6.52	113.15	-12.57		10
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure Pertaining to Training)								
N	C									0	0
N	V	15		-.09	14.91	13.67	6.05	11.9	-1.77		12.95
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		188.1		-36.04	152.06	139.39	12.57		-139.39		100
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Voted: 36.04

Total Voted:

188.1

-36.04

152.06

139.39

12.57

125.04

-14.35

10.29

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	9,328.85	-1,220.85	8,108	7,432.33	940.04	5,933.52	-1498.81	20.17
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Information Centres)

N C							0	0
N V	138.9	-13.21	125.69	115.22	5.61	119.95	+4.73	4.11
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Film Publicity through Mobile Publicity Vans.)

N C							0	0
N V	917.55	-130.05	787.5	721.88	73.99	719.32	-2.56	0.35
P C							0	0
P V							0	0

Sub Head : (Exhibitions)

N C							0	0
N V	84.11	-17.17	66.94	61.36	4.8	61.86	+ .5	0.81
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **54** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	58.51		-2.36	56.15	51.47	1.8	54.32	+2.85	5.54	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		13020.27		-1,712.28	11,307.99	10,365.66	1,204.2		-10365.66	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Voted:		1,712.28									
Total Voted:											
		13,020.27		-1,712.28	11,307.99	10,365.66	1,204.2	8,899.51	-1466.15	14.14	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

F v

U

U

Totals :

NP-Charged		1.51		1.51	1.38			-1.38	100
NP-Voted	1167.38	374.13	-3.99	1,537.52	1,409.39	300		-1409.39	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									

Voted: 3.99

Total Charged:

Total Voted:		1.51		1.51	1.38			-1.38	100
	1,167.38	374.13	-3.99	1,537.52	1,409.39	300	1,067.52	-341.87	24.26

For the Gran 55 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		55		Other Expenditure Pertaining to Information, Broadcasting Department							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01		(House Building Advances)							
N	C									0	0
N	V	15			-15					0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		15			-15					0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		15			-15					0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran **56** For the Month Of: **FEB** Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		56	Labour and Employment Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	2,530.9			-1,944.08	586.82	537.92	34.71	440.4	-97.52	18.13
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2530.9			-1,944.08	586.82	537.92	34.71		-537.92	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											
Voted:		1,944.08									
Total Voted:											
		2,530.9			-1,944.08	586.82	537.92	34.71	440.4	-97.52	18.13

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 57 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-1 Commissioner of Labour)

N C									0	0
N V	1,291.9			-211.52	1,080.38	990.35	86.24	905.04	-85.31	8.61
P C									0	0
P V									0	0

Sub Head : 02 (LBR-15 Rural Labour Commissioner)

N C									0	0
N V	115.82			-5.65	110.17	100.99	6.99	98.54	-2.45	2.43
P C									0	0
P V									0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-2 District Establishment)

N C									0	0
N V	1,031.85			-175.75	856.1	784.76	93.05	778.84	-5.92	0.75
P C									0	0
P V									0	0

Minor Head : 102

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-10 Safety Cell for prevention of accidents)

N C							0	0
N V	2,482.38	-1,790.21	692.17	634.49	307.76	627.55	-6.94	1.09
P C							0	0
P V							0	0

Sub Head : 03 (LBR-12 Establishment under Chief Inspector of Factories)

N C							0	0
N V	2,050.32	-329.49	1,720.83	1,577.43	221.02	1,566.75	-10.68	0.68
P C							0	0
P V							0	0

Sub Head : 04 (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C							0	0
N V	554.19	21.54	575.73	527.75	43.75	508.36	-19.39	3.67
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection of unorganised Rural Labours as per Satem Comm

N C							0	0
N V	1,217.6	-440.15	777.45	712.66	69.51	708.37	-4.29	0.6
P C							0	0
P V							0	0

						.5	+ .04	8.7
							0	0
							0	0

For the Gran 57 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		112									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(LBR-24 Abolition of the bounded labour system(Partially Centrall								
N C										0	0
N V		332		-2		330	302.5			-302.5	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(LBR-21 Gandhi Labour Institute)								
N C										0	0
N V		339.97				339.97	311.64		311.63	-.01	0
P C										0	0
P V										0	0
Sub Head :		02	(LBR-23 Scheme of Shram Awards)								
N C										0	0
N V		17		-6.08		10.92	10.01	8.7	8.7	-1.31	13.09
P C										0	0
P V										0	0
SubMajor Head :		02									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-6-Employment Services and Extension Scheme)

N C							0	0
N V	3,431.93	-865.65	2,566.28	2,352.42	236.54	2,321.58	-30.84	1.31
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project(

N C							0	0
N V	10	-10					0	0
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C							0	0
N V	473.93	-130.23	343.7	315.06	21.82	311.01	-4.05	1.29
P C							0	0
P V							0	0

							0	0
					201.47	528.81	-446.32	45.77
							0	0

For the Gran 57 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
Revenue Section										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Gujarat Skill Development Mission - Generate Employment through								
N C									0	0
N V	6,762.16			-5,698.38	1,063.78	975.13	201.47	528.81	-446.32	45.77
P C									0	0
P V									0	0
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(EMP-2 Industrial Training Centres)								
N C									0	0
N V	7,593.36			-241.38	7,351.98	6,739.32	628.11	6,212.49	-526.83	7.82
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								

N C							.82	+ .82	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C								0	0
N V	38,951.99	-3,188.02	35,763.97	32,783.64	3,312.57	30,702.24		-2081.4	6.35
P C								0	0
P V								0	0

Sub Head : (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C								0	0
N V	530.01	-62.84	467.17	428.24	41.07	375.69		-52.55	12.27
P C								0	0
P V								0	0

Sub Head : (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C								0	0
N V	500		500	458.33				-458.33	100
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C								0	0
N V	3,159	-2,836.26	322.74	295.85		322.74		+26.89	9.09
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran 57 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 57 Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C										0	0
N V		455.5			-455.5					0	0
P C										0	0
P V										0	0

Sub Head : 09 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C										0	0
N V		2,438.33			-611.1	1,827.23	1,674.96	1,813.9	1,813.9	+138.94	8.3
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-4 National Apprenticeship Training)

N C										0	0
N V		8,660.48			-2,603.81	6,056.67	5,551.95	1,079.97	4,473.28	-1078.67	19.43
P C										0	0
P V										0	0

Major Head : 2225

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Aam Aadami Bima Yojana(50-50 Partially Centrally Sponsored Sche

N C				0	0
N V	500	-500		0	0
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Aam Aadami Bima Yojana(50-50 Partially Centrally Sponsored Sche

N C				0	0
N V			250	+250	0
P C				0	0
P V				0	0

For the Gran 57 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Labour and Employment

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	102639.88				-21,650.2	80,989.68	74,240.54	8,172.77		-74240.54	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Voted: 21,650.2

Total Voted:

					-21,650.2	80,989.68	74,240.54	8,172.77	70,947.56	-3292.98	4.44
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Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C										0	0
N V	2,555				-2,134.73	420.27	385.25			-385.25	100

P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	2555	-2,134.73	420.27	385.25			-385.25	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
voted:	2,134.73							
Total Voted:								
	2,555	-2,134.73	420.27	385.25			-385.25	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1.7

2.93

4.63

4.24

-4.24

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **59** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No		59	Legal Department							
Revenue Section										
Major Head :		2052								
SubMajor Head :		00								
Minor Head :		090								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(STP-28 Legal Department)							
N	C								0	0
N	V	1,279.8	.01	-434.53	845.28	774.84	71.46	766.06	-8.78	1.13
P	C								0	0
P	V								0	0
Minor Head :		800								
Group SubHead :		()								
Scheme :		NOT AVAILABLE								
Sub Head :		01	(STP-27 Information Technology)							
N	C								0	0
N	V	20.5		-5.95	14.55	13.34		2.98	-10.36	77.66
P	C								0	0
P	V								0	0
Totals :										
NP-Charged									0	0
NP-Voted		1300.3	.01	-440.48	859.83	788.18	71.46		-788.18	100
P-Charged							0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Voted: 440.48

Total Voted:

1,300.3

.01

-440.48

859.83

788.18

71.46

769.04

-19.14

2.43

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head :	03	(Judicial Academy for Training of Judicial Officers)								
N C								0	0	
N V	1,492.8	-298.26	1,194.54	1,095	11.71	137.84	-957.16		87.41	
P C								0	0	
P V								0	0	
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Special Court under N.D.P.C. Act.)								
N C								0	0	
N V	27.61	-4.16	23.45	21.5	1.74	21.65	+.15		0.7	
P C								0	0	
P V								0	0	
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(District and Session Judges.)								
N C								0	0	
N V	20,764.42	2,909.06	23,673.48	21,700.69	1,893.76	20,851.79	-848.9		3.91	
P C								0	0	
P V								0	0	
Sub Head :	02	(Civil Judges.)								
N C		.01	.01	.01				-.01	100	
N V								0	0	
P C								0	0	
P V								0	0	
								0	0	
					2,408.58	25,529.48	-184.38		0.72	

For the Gran 60 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	60	Administration of Justice								
Revenue Section										
Major Head :	2014									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)								
N C									0	0
N V	1,814.09			-277.53	1,536.56	1,408.51	143.34	1,398.79	-9.72	0.69
P C									0	0
P V									0	0
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Judicial Megistrates.)								
N C									0	0
N V	3,807.11			-685.75	3,121.36	2,861.25	284.05	2,838.11	-23.14	0.81
P C									0	0
P V									0	0
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Administrator General and official Trustees)								

N C								0	0
N V	13.56	-2.62	10.94	10.03	.81	10.13	+ .1		1
P C								0	0
P V								0	0

Minor Head : 114

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Law Officers)

N C								0	0
N V	9,740.36	.01	1,807.81	11,548.18	10,585.83	1,010.22	10,312.58	-273.25	2.58
P C								0	0
P V								0	0

Sub Head : (Law Officer Establishment (District Courts))

N C								0	0
N V	419.55	-22.37	397.18	364.08	36.83	359.4	-4.68		1.29
P C								0	0
P V								0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C								0	0
N V	155.26	-61.13	94.13	86.29	7.06	83.57	-2.72		3.15
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 60 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 60 Administration of Justice

Revenue Section

Major Head : 2014

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Computerisation of Courts.)

N C									0	0
N V	2,870			-2,616.02	253.98	232.82	.43	2.86	-229.96	98.77
P C									0	0
P V									0	0

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of decreatal amount)

N C									0	0
N V									0	0
P C									0	0
P V									0	0

Totals :

NP-Charged	14,660.36	.01	-3,504.13	11,156.24	10,226.55	918.32		-10226.55	100
NP-Voted	93062.25	.02	-9,757.55	83,304.72	76,362.66	6,984.28		-76362.66	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Charged:	3,504.13								
Voted:	9,757.55								
Total Charged:									
	14,660.36	.01	-3,504.13	11,156.24	10,226.55	918.32	10,269.91	+43.36	0.42
Total Voted:									
	93,062.25	.02	-9,757.55	83,304.72	76,362.66	6,984.28	73,458.49	-2904.17	3.8

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C							0	0
N V	35.1	-7.08	28.02	25.69	1.48	26.02	+ .33	1.28
P C							0	0
P V							0	0

Sub Head : (Establishment of Legal Services Authorities.)

N C							0	0
N V	4,611.77	-2,432.42	2,179.35	1,997.74	317.25	1,877.55	-120.19	6.02
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charity Commissioner.)

N C							0	0
N V	208.48	24.72	233.2	213.77	19.09	213.91	+ .14	0.07
P C							0	0
P V							0	0

Sub Head : (Regional Staff of the Charity Commissioner.)

N C							0	0
N V	1,244.25	-14.69	1,229.56	1,127.1	103.72	1,114.73	-12.37	1.1
P C							0	0
P V							0	0

Sub Head : (Treasurers of Charitable Endowments.)

N C							0	0
N V	8.37	-.84	7.53	6.9	.69	6.82	-.08	1.16
P C							0	0
P V							0	0

0

For the Gran **61** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Revenue Section											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N C										0	0
N V		110.6		-44.56		66.04	60.54	4.12	58	-2.54	4.2
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Administration of Societies Registration Act.)								
N C										0	0
N V		4.5		-2.21		2.29	2.1	.2	2.09	-.01	0.48
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		9300.11		-2,620.24		6,679.87	6,123.21	659.68		-6123.21	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Voted:

2,620.24

Total Voted:

9,300.11

-2,620.24

6,679.87

6,123.21

659.68

5,939.94

-183.27

2.99

For the Gran 61 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			-21.1	3.9	3.58			-3.58	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	27			-19.5	7.5	6.88	3	6	-.88	12.79
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		52			-40.6	11.4	10.45	3		-10.45	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

52

-40.6

11.4

10.45

3

6

-4.45

42.58

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Grant **62** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		62	Legislative and Parliamentary Affairs Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	542.68		-43	499.68	458.04	36.65	456.96	-1.08	0.24	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	210		-43.4	166.6	152.72	11.48	154.66	+1.94	1.27	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	56.3		-3.41	52.89	48.48	4.42	48.23	-.25	0.52	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		808.98		-89.81	719.17	659.24	52.54		-659.24	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Voted: 89.81

Total Voted:

808.98 -89.81 719.17 659.24 52.54 659.86 +.62 0.09

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

EXP - Actual expenditure in the current month

O - Original Provision

S - Supplementary Provision

PROG EXP - Progressive expenditure to the end of current month

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

E/S - Excess(+) or Saving(-)

-

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

-.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Voted: 370.55

Total Voted:

1,924.92

-370.55

1,554.37

1,424.84

115.76

1,409.96

-14.88

1.04

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 65 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		9,437.78				9,437.78	8,651.3		8,624.24	-27.06	0.31
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		19,864.95				19,864.95	18,209.54		18,152.59	-56.95	0.31
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C							0	0
N V	4,12,761.53	-1,58,501.53	2,54,260	2,33,071.67	*****		-27347.03	11.73
P C							0	0
P V							0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	3,215.84	152.46	3,368.3	3,087.61	145.19	3,063.09	-24.52	0.79
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C							0	0
N V	11,019.9		11,019.9	10,101.58		10,069.98	-31.6	0.31
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Capital Section											
Major Head :		5452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Statue of Shree Sardar Patel and Memorial)								
N	C									0	0
N	V	3,700			3,700	3,391.67		3,382.61		-9.06	0.27
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		460000			-1,58,349.07	*****	*****	145.19		-276513.35	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		1,58,349.07									
Total Voted:											
		4,60,000			-1,58,349.07	3,01,650.93	*****	145.19	2,49,017.15	-27496.2	9.94

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P V - -
0 0

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 250 14.7 264.7 242.64 61.5 240.38 -2.26 0.93

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 140 10 150 137.5 19.37 125.78 -11.72 8.52

P C 0 0

P V 0 0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 450 -88.61 361.39 331.27 27.25 304.72 -26.55 8.01

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 40 35.4 75.4 69.12 10.14 27.25 -41.87 60.58

P C 0 0

P V 0 0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	126.03	9.86			135.89	124.57			-124.57	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	1,200		-134.3		1,065.7	976.89	72.73	1,068.66	+91.77	9.39
P C									0	0
P V									0	0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	420		139.99		559.99	513.32	96.14	365.76	-147.56	28.75
P C									0	0
P V									0	0
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	2,170	347.89	2,517.89	2,308.07	167.41	1,981.12	-326.95	14.17
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	1,000	106.45	1,106.45	1,014.25	69.33	808.16	-206.09	20.32
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	1,200	-162.35	1,037.65	951.18	82.3	895.62	-55.56	5.84
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	500	240	740	678.33	22.9	370.43	-307.9	45.39
P C							0	0
P V							0	0

SubMajor Head : 07

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

P V 0 0

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 1,093 -143.1 949.9 870.74 65.17 860.82 -9.92 1.14

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 9 -.97 8.03 7.36 3 -4.36 59.24

P C 0 0

P V 0 0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 425 -37.87 387.13 354.87 31.72 347.64 -7.23 2.04

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 50 50 45.83 2.58 29.38 -16.45 35.89

P C 0 0

P V 0 0

SubMajor Head : 10

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

P V 0 0

SubMajor Head : 18

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 90 25.28 115.28 105.67 14.57 89.06 -16.61 15.72

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 25 -14.58 10.42 9.55 8.83 10.41 +.86 9.01

P C 0 0

P V 0 0

SubMajor Head : 19

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C 0 0

N V 120 22.39 142.39 130.52 .77 117.67 -12.85 9.85

P C 0 0

P V 0 0

Sub Head : 02 (Other Maintenance Expenditure)

N C 0 0

N V 15 -11.45 3.55 3.25 1.84 -1.41 43.38

P C 0 0

P V 0 0

N C							0	0
N V	4,421.03	-191.55	4,229.48	3,877.02	277.99	3,718.54	-158.48	4.09
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	6,109.6	-1,416.76	4,692.84	4,301.77	371.3	4,291.55	-10.22	0.24
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-36 Research)

N C							0	0
N V	700	100	800	733.33	32.41	629.95	-103.38	14.1
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-123 Survey and Investigation)

N C							0	0
N V	401	-274.04	126.96	116.38	21.58	68.27	-48.11	41.34
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

F v

U

U

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Other Minor Irrigation Works)

N C								0	0
-----	--	--	--	--	--	--	--	---	---

N V	63	-63						0	0
-----	----	-----	--	--	--	--	--	---	---

P C								0	0
-----	--	--	--	--	--	--	--	---	---

P V								0	0
-----	--	--	--	--	--	--	--	---	---

Sub Head : 13 (Minor Irrigation Works)

N C								0	0
-----	--	--	--	--	--	--	--	---	---

N V	4,110.97	-3,052.11	1,058.86	970.62	118.87	420.85	-549.77	56.64	
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P C								0	0
-----	--	--	--	--	--	--	--	---	---

P V								0	0
-----	--	--	--	--	--	--	--	---	---

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Construction and Deepening of Wells and Tanks)

N C								0	0
-----	--	--	--	--	--	--	--	---	---

N V					30.48	355.96	+355.96	0	
-----	--	--	--	--	-------	--------	---------	---	--

P C								0	0
-----	--	--	--	--	--	--	--	---	---

P V								0	0
-----	--	--	--	--	--	--	--	---	---

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2702									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Construction and Deepening of Wells and Tanks(60-40 Partially C								
N C									0	0
N V	7,418.24			-5,107.21	2,311.03	2,118.44	140.03	884.55	-1233.89	58.25
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	84	(MNR-245 Maintance and Repairs)								
N C									0	0
N V	34,525			5,816.73	40,341.73	36,979.92	2,422.3	33,168.24	-3811.68	10.31
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	84	(Maintance and Repairs)								

N C							0	0
N V	5,035	-809.4	4,225.6	3,873.47		3,136.5	-736.97	19.03
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	828.67	-260.75	567.92	520.59	36.09	515.18	-5.41	1.04
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	6,276.82	-1,005.53	5,271.29	4,832.02	440.91	4,381.89	-450.13	9.32
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNR-228 Tools and Plant/Vehicle)

N C							0	0
N V	1,310.86	-315.68	995.18	912.25	339.46	662.39	-249.86	27.39
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Irrigation and Soil Conservation

Revenue Section

Major Head : 2702

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNR-224 Survey and Investigation)

N C										0	0
N V		41			-25.5	15.5	14.21			-14.21	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Minor Irrigation Census and Census of Water bodies())

N C										0	0
N V		400			-250	150	137.5		99.91	-37.59	27.34
P C										0	0
P V										0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (CAD-1 Establishment of Command Area Development Organisation Fie

N C							0	0
N V	18.41	-9.74	8.67	7.95	.74	7.92	-.03	0.38
P C							0	0
P V							0	0

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C							0	0
N V	1,100	-97.9	1,002.1	918.59		1,002.1	+83.51	9.09
P C							0	0
P V							0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C							0	0
N V	57.43	-1.58	55.85	51.2	3.16	52.86	+1.66	3.24
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2711

SubMajor Head : 01

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ

N C									0	0
N V	330.32			-132.25	198.07	181.56	13.17	146.33	-35.23	19.4
P C									0	0
P V									0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Construction)

N C									0	0
N V	1,500			-694.9	805.1	738.01	5.99	297.7	-440.31	59.66
P C									0	0
P V									0	0

Sub Head : 12 (Works for Flood Control.)

N C									0	0
N V	2,700			-1,794.78	905.22	829.79	5	231.87	-597.92	72.06
P C									0	0
P V									0	0

Sub Head : 04 (Maintenance and Repairs)

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	141	-111	30	27.5	.64	18.76	-8.74	31.78
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C							0	0
N V	482.65	-223.65	259	237.42	113.48	164.02	-73.4	30.92
P C							0	0
P V							0	0

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	190	-25	165	151.25	6.35	92.15	-59.1	39.07
P C							0	0
P V							0	0

For the Gran **66** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	66	Irrigation and Soil Conservation							
Revenue Section									
Totals :									
NP-Charged	188.56	325.8	-13.29	501.07	459.31	-14.86		-459.31	100
NP-Voted	126780.76		-12,540.88	*****	*****	9,729.36		-104719.89	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged:		13.29							
Voted:		12,540.88							
Total Charged:									
	188.56	325.8	-13.29	501.07	459.31	-14.86	151.13	-308.18	67.1
Total Voted:									
	*****		-12,540.88	1,14,239.88	*****	9,729.36	93,265.63	-11454.26	10.94

For the Gran 66 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Capital Section										
Major Head :	4402									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IRG-38 Direction)								
N C									0	0
N V	228.3			-127.5	100.8	92.4	25.57	93.22	+ .82	0.89
P C									0	0
P V									0	0
Major Head :	4700									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	80	(Other Expenditure)								
N C									0	0
N V	20				20	18.33			-18.33	100
P C									0	0
P V									0	0
SubMajor Head :	10									
Minor Head :	800									

Minor head : 000

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V	110		110	100.83		107	+6.17	6.12
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	15,351.55	-6,856.12	8,495.43	7,787.48	522.84	6,163.31	-1624.17	20.86
P C							0	0
P V							0	0

Sub Head : 46 (Distributories and Water Courses)

N C							0	0
N V	1,150	-406.14	743.86	681.87	22.65	542.63	-139.24	20.42
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	400	-223.2	176.8	162.07	47.96	104.01	-58.06	35.82
P C							0	0
P V							0	0

SubMajor Head : 15

Minor Head : 800

For the Gran 66 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 37

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		5			- .13	4.87	4.46		2.28	-2.18	48.88
P C										0	0
P V										0	0

SubMajor Head : 39

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C										0	0
N V		50			-46.02	3.98	3.65	.53	3.33	- .32	8.77
P C										0	0
P V										0	0

SubMajor Head : 40

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	6.65		6.65	6.1	4.06	5.66	- .44	7.21
P C							0	0
P V							0	0

SubMajor Head : 41

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	9,816.09	-228.79	9,587.3	8,788.36	806.59	5,740.73	-3047.63	34.68
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Rehabilitation and Improvement Program(Externally Aided Prog

N C							0	0
N V	500	-500					0	0
P C							0	0
P V							0	0

SubMajor Head : 44

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 44

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,793			-1,007.91	785.09	719.67	144.98	619.47	-100.2	13.92
P C										0	0
P V										0	0

SubMajor Head : 46

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	789	-532.08	256.92	235.51	2.9	202.37	-33.14	14.07
P C							0	0
P V							0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	10	-8.36	1.64	1.5		1.64	+ .14	9.33
P C							0	0
P V							0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C							0	0
N V	250	-38	212	194.33	.13	59.45	-134.88	69.41
P C							0	0
P V							0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		212.99			-106.45	106.54	97.66		92.91	-4.75	4.86
P C										0	0
P V										0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C										0	0
N V		1,88,050			60,317	2,48,367	2,27,669.75	26,282.88	*****	-15413.68	6.77
P C										0	0
P V										0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	5,345	489.2	5,834.2	5,348.02	282.62	4,562.36	-785.66	14.69
P C							0	0
P V							0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	33,502.33	388.29	33,890.62	31,066.4	1,042.09	25,359.96	-5706.44	18.37
P C							0	0
P V							0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	1,750	-635.55	1,114.45	1,021.58	122.95	619.99	-401.59	39.31
P C							0	0
P V							0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		3,327			-2,489.41	837.59	767.79	13.87	687.98	-79.81	10.39
P C										0	0
P V										0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		100				100	91.67	13.83	45.99	-45.68	49.83
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Irrigation and Soil Conservation

Capital Section

Major Head : 4702

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Drip Contribution of Pressurize Irrigation Network System for Tu

N C										0	0
N V		1,500			-1,300	200	183.33			-183.33	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C										0	0
N V		68,844.26			-15,299.28	53,544.98	49,082.9		41,766.54	-7316.36	14.91
P C										0	0
P V										0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C							0	0
N V	3,731.8	-1,929.34	1,802.46	1,652.26	23.31	1,092.64	-559.62	33.87
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-90 Direction)

N C							0	0
N V	148.75	-51.95	96.8	88.73	7.35	90.04	+1.31	1.48
P C							0	0
P V							0	0

Sub Head : 02 (IRG-90 Administration)

N C							0	0
N V	1,425	-215.8	1,209.2	1,108.43	103.22	1,085.26	-23.17	2.09
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Drainage Works)

N C							0	0
N V	5,682	-841.75	4,840.25	4,436.9	222.43	2,759.64	-1677.26	37.8
P C							0	0
P V							0	0

For the Gran 66 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 66 Irrigation and Soil Conservation									
Capital Section									
Totals :									
NP-Charged	4,007.83	8,000	-2,172.85	9,834.98	9,015.4	995.13		-9015.4	100
NP-Voted	415311.25		-5,020.12	*****	3,76,100.2	33,287.14		-376100.2	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged:		2,172.85							
Voted:		5,020.12							
Total Charged:									
	4,007.83	8,000	-2,172.85	9,834.98	9,015.4	995.13	9,423.4	+408	4.53
Total Voted:									
	*****		-5,020.12	4,10,291.13	3,76,100.2	33,287.14	3,31,307.92	-44792.28	11.91

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 67 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,000				10,000	9,166.67	2,637.5	9,303.5	+136.83	1.49
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	600				400	366.67		400	+33.33	9.09
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

For the Gran 67 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N C										0	0
N V		150			150	137.5	37.5	137.5		0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		21390			-600	20,790	19,057.5	5,347.5		-19057.5	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		600									
Total Voted:											
		21,390			-600	20,790	19,057.5	5,347.5	19,607.5	+550	2.89

For the Gran 67 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N C										0	0
N V		4,450		-3,950	500	458.33		2,968		+2509.67	547.57
P C										0	0
P V										0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N C										0	0
N V		19,900		-17,900	2,000	1,833.33				-1833.33	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N C										0	0
N V		1,05,563		-20,563	85,000	77,916.67		12,089.3	81,834.3	+3917.63	5.03
P C										0	0
P V										0	0
Sub Head :		25	(Dual Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C							0	0
N V	77,351		77,351	70,905.08	15,255.32	67,484.99	-3420.09	4.82
P C							0	0
P V							0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	10,920	-1,920	9,000	8,250	5,040	8,680	+430	5.21
P C							0	0
P V							0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C							0	0
N V	1,000	-900	100	91.67		666.66	+574.99	627.24
P C							0	0
P V							0	0

Sub Head : 28 (Set up of Desalination Plants)

N C							0	0
N V	10,000	-2,000	8,000	7,333.33	1,300	7,900	+566.67	7.73
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50-50 Partiall

N C							0	0
N V	34,000	20,879.4	54,879.4	50,306.12	32,533.56	54,879.4	+4573.28	9.09
P C							0	0
P V							0	0

For the Gran 67 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	67	Water Supply							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	263184		-26,353.6	2,36,830.4	*****	66,218.18		-217094.53	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:		26,353.6						
Total Voted:									
	2,63,184		-26,353.6	2,36,830.4	*****	66,218.18	2,24,413.35	+7318.82	3.37

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 68 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N C		20,000	9,000	-3,711.56	25,288.44	23,181.07	2,464.96	23,802.88	+621.81	2.68	
N V									0	0	
P C									0	0	
P V									0	0	
Totals :											
NP-Charged		20,000	9,000	-3,711.56	25,288.44	23,181.07	2,464.96		-23181.07	100	
NP-Voted									0	0	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Charged:		3,711.56									
Total Charged:											
		20,000	9,000	-3,711.56	25,288.44	23,181.07	2,464.96	23,802.88	+621.81	2.68	
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Govt. Servants for House Building)

N C				0	0
N V	15	-15		0	0
P C				0	0
P V				0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyance)

N C				0	0
N V	1	-1		0	0
P C				0	0
P V				0	0

Totals :

NP-Charged				0	0
NP-Voted	16	-16		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0

Surrender/Withdrawal

Total Voted:

	16	-16		0	0
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For the Gran

68

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Totals :

NP-Charged							0	0
NP-Voted	933.08	-234.21	698.87	640.63	49.98		-640.63	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	234.21							
Total Voted:								
	933.08	-234.21	698.87	640.63	49.98	610.47	-30.16	4.71

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 70 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	70	Community Development								
Revenue Section										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CDP-2 Training under Community Development Programme)								
N C									0	0
N V	131.6			12.69	144.29	132.27	15.56	120.85	-11.42	8.63
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Panchayati Raj Institution for Recurring Expendit								
N C									0	0
N V	10,284.95				10,284.95	9,427.87		6,856.25	-2571.62	27.28
P C									0	0
P V									0	0
Sub Head :	02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N C									0	0
N V	7,188.8			-525.31	6,663.49	6,108.2	178.27	5,147.34	-960.86	15.73
P C									0	0
P V									0	0
Sub Head :	03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head : 03 (Grants -in-aid for Salaries and Training of Village Panchyats Se

N C							0	0
N V	25,647.87	-10.58	25,637.29	23,500.85	556.89	17,132.91	-6367.94	27.1
P C							0	0
P V							0	0

Sub Head : 04 (Grants-in-aid for Kotwals transferred to panchyats)

N C							0	0
N V	223.2		223.2	204.6		146.4	-58.2	28.45
P C							0	0
P V							0	0

Sub Head : 05 (Grants-in-aid to District Panchyats on account of (1) Dearness A

N C							0	0
N V	300	-20	280	256.67		80	-176.67	68.83
P C							0	0
P V							0	0

Sub Head : 07 (Adhoc Grants in Respect of schemes transferred to Panchyats)

N C							0	0
N V	110	-31	79	72.42			-72.42	100
P C							0	0
P V							0	0

Sub Head : 08 (Grants to District Panchyats towards Uniform/Washing Charges 90%

N C							0	0
N V	48	-11	37	33.92			-33.92	100
P C							0	0
P V							0	0

Sub Head : 09 (CDP-3 Strengthening of the Block Level Agencies)

N C							0	0
N V	5,616.1	-3,954	1,662.1	1,523.59	33.73	993.61	-529.98	34.78
P C							0	0
P V							0	0

					4.01	226	-84.75	27.27
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For the Gran 70 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	339			339	310.75	4.01	226	-84.75	27.27	
P	C								0	0	
P	V								0	0	
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	40		-5.26	34.74	31.85	18.32	34.74	+2.89	9.07	
P	C								0	0	
P	V								0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Partially Centr								
N	C									0	0
N	V	455.2		-455.2					0	0	
P	C								0	0	
P	V								0	0	
Minor Head :		102									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C							0	0
N V	834.2	-289.71	544.49	499.12	45.73	490.44	-8.68	1.74
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C							0	0
N V	281	119.5	400.5	367.13	19.77	260.19	-106.94	29.13
P C							0	0
P V							0	0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C							0	0
N V	162	-12.29	149.71	137.23	.57	108.13	-29.1	21.21
P C							0	0
P V							0	0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C							0	0
N V	4,800		4,800	4,400	35	3,200	-1200	27.27
P C							0	0
P V							0	0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C							0	0
N V	30	59	89	81.58	2	22	-59.58	73.03
P C							0	0
P V							0	0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C							0	0
N V	160	-100	60	55	2	59	+4	7.27
P C							0	0
P V							0	0

For the Gran 70 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	4,800		-3,577	1,223	1,121.08		1,055		-66.08	5.89
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	450		-21.24	428.76	393.03		42.5	412.49	+19.46	4.95
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Spo								
N	C									0	0
N	V	5,882.35		-5,882.35						0	0
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165		165	151.25			-151.25	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	1,586.8	-307.93	1,278.87	1,172.3	80.54	14,812.5	+13640.2	1163.54
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	51.9	-27.09	24.81	22.74	2.25	29.03	+6.29	27.66
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	15,380	-500	14,880	13,640	521.12	13,859.73	+219.73	1.61
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	2,644.98	-1,063.52	1,581.46	1,449.67	61.5	1,581.46	+131.79	9.09
P C							0	0
P V							0	0

P V 0 0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for Improvement of Roads)

N C						0	0
N V	.3	-.17	.13	.12		-.12	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	294325.34	-45,591.87	*****	*****	1,736.46	-228005.68	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Voted: 45,591.87

Total Voted:

*****	-45,591.87	2,48,733.47	*****	1,736.46	2,30,062.66	+2056.98	0.9
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For the Gran 70

For the Month Of: FEB Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 71 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C		95			95	87.08			-87.08	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C		40,000			40,000	36,666.67			-36666.67	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	-1					0	0
N V							0	0
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachh Bharat Mission (Gramin))

N C							0	0
N V	59,670.52	-38,337.73	21,332.79	19,555.06	21,332.79	+1777.73		9.09
P C							0	0
P V							0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C							0	0
N V	1,239.4	-50	1,189.4	1,090.28	526	-564.28		51.76
P C							0	0
P V							0	0

0 0

For the Gran 71 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)											
Grant No	71	Rural Housing and Rural Development									
Revenue Section											
Major Head :	2216										
SubMajor Head :	03										
Minor Head :	102										
Group SubHead :	()										
Scheme :	NOT AVAILABLE										
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo									
N C									0	0	
N V	.01				-.01				0	0	
P C									0	0	
P V									0	0	
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit									
N C									0	0	
N V	50					50	45.83	33.33	-12.5	27.27	
P C									0	0	
P V									0	0	
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the Housessiti									
N C									0	0	
N V	20				-13	7	6.42	3.47	3.47	-2.95	45.95
P C									0	0	
P V									0	0	
Minor Head :	103										
Group SubHead :	()										
Scheme :	NOT AVAILABLE										
Sub Head :	05	(HSG-2 Providing of civil infrastructure facilities to the rural									

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C						0	0
N V	520.67	46.81	567.48	520.19	225.42	-294.77	56.67
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49-Pradhan Mantri Awas Yojana (Gramin))

N C						0	0
N V	1,16,963.88	-94,340.96	22,622.92	20,737.68	11,034	-9703.68	46.79
P C						0	0
P V						0	0

Major Head : 2501

SubMajor Head : 03

Minor Head : 307

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (World Bank Assisted Watershed Managment Project (WBWMP) Neeranch

N C						0	0
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 71 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 71 Rural Housing and Rural Development

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (REM-1 Aajeevika(60-40 Centrally Sponsored Schemes))

N C									0	0
N V	9,086			1,462.03	10,548.03	9,669.03	1,032.03	1,032.03	-8637	89.33
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C									0	0
N V	219.7				219.7	201.39		146.45	-54.94	27.28
P C									0	0
P V									0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C							0	0
N V	1,000	-944.61	55.39	50.77	3.68	2,107.79	+2057.02	4051.64
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (RDD-3 National Rural Employment Guarantee Scheme(Centrally Sponc

N C							0	0
N V	34,666	-12,908.59	21,757.41	19,944.29		8,899.61	-11044.68	55.38
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-2 Special Employment Programme)

N C							0	0
N V	160		160	146.67			-146.67	100
P C							0	0
P V							0	0

Sub Head : 02 (REM-2 Mission Manglam and Sakhi Mandal)

N C							0	0
N V	4,370	-1,290	3,080	2,823.33		2,913.33	+90	3.19
P C							0	0
P V							0	0

For the Gran 71 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="71"/> Rural Housing and Rural Development									
Revenue Section									
Totals :									
NP-Charged	40,096		-1	40,095	36,753.75			-36753.75	100
NP-Voted	257217.23		-1,49,871.77	*****	98,400.01	7,381.19		-98400.01	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Charged: 1									
Voted: 1,49,871.77									
Total Charged:									
	40,096		-1	40,095	36,753.75			-36753.75	100
Total Voted:									
			-1,49,871.77	1,07,345.46	98,400.01	7,381.19	80,874.45	-17525.56	17.81
Capital Section									
Major Head : 6216									
SubMajor Head : 03									
Minor Head : 201									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (Loans for Pay and Allowances to Gujarat Rural Housing Board)									
N C								0	0
N V	243.72	257.77		501.49	459.7		81.24	-378.46	82.33

P C								0	0
P V								0	0
Sub Head :	<input type="text" value="04"/>	(Loans to Gujarat Rural Housing Board)							
N C								0	0
N V								0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	243.72	257.77	501.49	459.7				-459.7	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:	243.72	257.77	501.49	459.7			81.24	-378.46	82.33

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt							
N C							0	0	
N V	33	-3	30	27.5			-27.5	100	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of							
N C							0	0	
N V	105	-5	100	91.67			-91.67	100	
P C							0	0	
P V							0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac							
N C							0	0	
N V	40	-16.05	23.95	21.95			-21.95	100	
P C							0	0	
P V							0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio							
N C							0	0	
N V	5,000	-807.28	4,192.72	3,843.33	888.51		-2954.82	76.88	
P C							0	0	
P V							0	0	
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde							
N C							0	0	
N V	126.5	-73.51	52.99	48.57			-48.57	100	
P C							0	0	
P V							0	0	
					2.98	2.98	-4.53	60.32	

Totals :

NP-Charged							0	0
NP-Voted	13754.69	-1,786.8	11,967.89	10,970.57	111.92		-10970.57	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	1,786.8							
Total Voted:								
	13,754.69	-1,786.8	11,967.89	10,970.57	111.92	3,735.7	-7234.87	65.95

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 73 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department									
Revenue Section												
Major Head :		2071										
SubMajor Head :		01										
Minor Head :		101										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)									
N C										0	0	
N V		55,000				55,000	50,416.67	7,491.78	88,905.94	+38489.27	76.34	
P C										0	0	
P V										0	0	
Sub Head :		02	(Reimbursement of Supernuation and Retirement allowances to Panch									
N C										0	0	
N V		420				-26.35	393.65	360.85	342.11	1,503.06	+1142.21	316.53
P C										0	0	
P V										0	0	
Minor Head :		104										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(Gratuities to Panchayat Employees)									
N C										0	0	
N V		11,000				11,000	10,083.33	881.18	14,762.35	+4679.02	46.4	
P C										0	0	
P V										0	0	
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)									

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	12,500	12,500	11,458.33	1,555.64	17,177.03	+5718.7		49.91
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1	-.1					0	0
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N C										0	0
N V		80			-39.95	40.05	36.71	5.4	34.35	-2.36	6.43
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N C										0	0
N V		.1			-.1					0	0
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C							0	0
N V	17	-7.47	9.53	8.74		9.53	+ .79	9.04
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	79019.2	-75.97	78,943.23	72,364.63	10,276.11		-72364.63	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:		75.97						
Total Voted:								
	79,019.2	-75.97	78,943.23	72,364.63	10,276.11	1,22,392.25	+50027.62	69.13

For the Gran 73 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 73 Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advace)

N C										0	0
N V		20				-20				0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for Purchase of Motor Conveyances)

N C										0	0
N V		3				-3				0	0
P C										0	0
P V										0	0

Major Head : 7615

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances to Panchayats Servants for House Building)

N C			0	0
N V	80	-80	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Advances to Panchayats Servants for purchase Motor Canveyances)

N C			0	0
N V	12	-12	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Advance to Panchayats Servants for Festival)

N C			0	0
N V	30	-30	0	0
P C			0	0
P V			0	0

Sub Head : 05 (Purchase of Food grains)

N C			0	0
N V	75	-75	0	0
P C			0	0
P V			0	0

For the Gran 73 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	73	Other Expenditure Pertaining to Panchayats, Rural Housing and Rural Development Department							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	220		-220					0	0
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	220		-220					0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 74 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	74	Transport								
Revenue Section										
Major Head :	2041									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Inspection of Motor Vehicles)								
N C		12.53			12.53	11.49			-11.49	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Inspection of Motor Vehicles)								
N C									0	0
N V	20,353.13			-4,555.41	15,797.72	14,481.24	1,193.71	11,569.58	-2911.66	20.11
P C									0	0
P V									0	0
Sub Head :	03	(Strengthening of Enforcement System)								
N C									0	0
N V	1,500			-1,011.57	488.43	447.73			-447.73	100
P C									0	0
P V									0	0
Major Head :	3055									
SubMajor Head :	00									
Minor Head :	190									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Subsidy to GSRTC on account of uneconomic routes, students conce

N C							0	0
N V	30,415.14	1,682.39	32,097.53	29,422.74		23,427.95	-5994.79	20.37
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Government Transport Services Working Expenss Management)

N C							0	0	
N V	30.56	.13	30.69	28.13		1.61	23.08	-5.05	17.95
P C							0	0	
P V							0	0	

Sub Head : 02 (Government Transport Services Working Expenss Operation)

N C							0	0	
N V	35.4	-8.32	27.08	24.82		2.1	23.31	-1.51	6.08
P C							0	0	
P V							0	0	

Sub Head : 03 (Government Transport Services Working Expenses Repairs and Maint

N C							0	0	
N V	150.81	-39.03	111.78	102.47		19.05	100.29	-2.18	2.13
P C							0	0	
P V							0	0	

Sub Head : 04 (Other Expenditure)

N C							0	0	
N V	347.85	-6.03	341.82	313.34		.15	329.38	+16.04	5.12
P C							0	0	
P V							0	0	

For the Gran 74 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="74"/> Transport									
Revenue Section									
Totals :									
NP-Charged		12.53		12.53	11.49			-11.49	100
NP-Voted	52832.89		-3,937.84	48,895.05	44,820.46	1,216.63		-44820.46	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Voted: 3,937.84									
Total Charged:									
		12.53		12.53	11.49			-11.49	100
Total Voted:	52,832.89		-3,937.84	48,895.05	44,820.46	1,216.63	35,473.59	-9346.87	20.85
Capital Section									
Major Head : 5055									
SubMajor Head : 00									
Minor Head : 190									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (RTS (1) Capital Contribution to Gujarat State Road Transport Cor									
N C								0	0
N V	52,346.35		-34,689.35	17,657	16,185.58		12,500	-3685.58	22.77

(All figures are in Lakhs of Rupees)

P C							0	0
P V							0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans to Gujarat State Road Transport Corporation)

N C							0	0
N V	10,293.85	-7,793.85	2,500	2,291.67		23,246	+20954.33	914.37
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	62640.2	-42,483.2	20,157	18,477.25			-18477.25	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	34,689.35							
Total Voted:								
	62,640.2	-42,483.2	20,157	18,477.25		35,746	+17268.75	93.46

For the Gran 74

For the Month Of: FEB Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 75 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payment of Decretal Amount)

N C			35.58		35.58	32.62			-32.62	100
N V									0	0
P C									0	0
P V									0	0

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C									0	0
N V	4,987	1,124.08	-2,370.83		3,740.25	3,428.56		3,740.25	+311.69	9.09
P C									0	0
P V									0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran **75** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	<input type="text" value="75"/>	Other Expenditure Pertaining to Ports and Transport Department							
Revenue Section									
Totals :									
NP-Charged		35.58		35.58	32.62			-32.62	100
NP-Voted	6032.28	1,124.08	-3,228.95	3,927.41	3,600.13	13.49		-3600.13	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Voted:		3,228.95							
Total Charged:									
		35.58		35.58	32.62			-32.62	100
Total Voted:	6,032.28	1,124.08	-3,228.95	3,927.41	3,600.13	13.49	3,913.48	+313.35	8.7

For the Gran 75 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	541			-134.3	406.7	372.81		405.75	+32.94	8.84
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01			-.01					0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyances.)

N C							0	0
N V	.01	- .01					0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	541.02	-134.32	406.7	372.81			-372.81	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 134.3

Total Voted:

	541.02	-134.32	406.7	372.81		405.75	+32.94	8.84
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 76 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,520.1		-92.77	1,427.33	1,308.39	111.13	1,236.11		-72.28	5.52
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	641.1		-316.7	324.4	297.37	17.4	301.71		+4.34	1.46
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	234.8		-29.39	205.41	188.29	15.75	181.91		-6.38	3.39
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

For the Gran **76** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	76		Revenue Department						
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	4282.35		-693.04	3,589.31	3,290.2	193.36		-3290.2	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:		693.04						
Total Voted:									
	4,282.35		-693.04	3,589.31	3,290.2	193.36	2,025.04	-1265.16	38.45

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 77 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-8 Director of Land Records and Settlement Commissioner)								
N	C									0	0
N	V	367.06		-21.12	345.94	317.11	28.5	281.27	-35.84	11.3	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(General Establishment for Land Acquisition)								
N	C									0	0
N	V	1,034.52		-57.92	976.6	895.22	90.35	531.83	-363.39	40.59	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Chief Town Planner Land Acquisition)								
N	C									0	0
N	V	41.22			41.22	37.79	3.35	32.66	-5.13	13.58	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Land Acquisition Unit for Oil and Natural Gas Commission)								
N	C									0	0
N	V	98.05		-10.59	87.46	80.17	4.92	47.75	-32.42	40.44	
P	C								0	0	
P	V								0	0	

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro							0	0
N C								0	0	
N V	340.88	59.12	400	366.67	63.74	274.83	-91.84	25.05		
P C							0	0		
P V							0	0		
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-21 Introduction of City Survey Operation)								
N C								0	0	
N V	1,686.09	-458.47	1,227.62	1,125.32	89.54	1,046.02	-79.3	7.05		
P C							0	0		
P V							0	0		
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)								
N C								0	0	
N V	76.51	-13.85	62.66	57.44	4.34	50.36	-7.08	12.33		
P C							0	0		
P V							0	0		
Sub Head :	03	(Pot Hissa Measurement Operation.)								
N C								0	0	
N V	186.03	-14.4	171.63	157.33	13.71	149.88	-7.45	4.74		
P C							0	0		
P V							0	0		
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)								
N C								0	0	
N V	70.71	6.88	77.59	71.12	5.52	67.94	-3.18	4.47		
P C							0	0		
P V							0	0		
							0	0		
					34.37	544.86	-395.94	42.09		

For the Gran 77 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	77	Tax Collection Charges (Revenue Department)								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(LND-23 Introduction of Village Site Survey)								
N C									0	0
N V	2,335.37			-1,309.04	1,026.33	940.8	34.37	544.86	-395.94	42.09
P C									0	0
P V									0	0
Sub Head :	06	(LND - 4 Introduction of village site survey in the villages with								
N C									0	0
N V	27.53			5.21	32.74	30.01	3.19	28.86	-1.15	3.83
P C									0	0
P V									0	0
Sub Head :	07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N C									0	0
N V	153.6			-34.6	119	109.08	17.29	103.15	-5.93	5.44
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	8,257.58	-182.72	8,074.86	7,401.96	689.19	6,722.85	-679.11	9.17
P C							0	0
P V							0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	70.36	-26.89	43.47	39.85	2.62	37.17	-2.68	6.73
P C							0	0
P V							0	0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	2,320	-302.58	2,017.42	1,849.3			-1849.3	100
P C							0	0
P V							0	0

Sub Head : 06 (Integrated Land Management System())

N C							0	0
N V	.01	8.73	8.74	8.01			-8.01	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V						12.41	+12.41	0
P C							0	0
P V							0	0

Sub Head : 06 (Integrated Land Management System())

N C							0	0
N V							0	0
P C							0	0
P V							0	0

For the Gran 77 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 2029

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Payment of Decretal Amount.)

N C		1			-1				0	0
N V									0	0
P C									0	0
P V									0	0

Major Head : 2030

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamps supplied from Central Stamps Stores.)

N C									0	0
N V		345		181	526	482.17		499.52	+17.35	3.6
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C							0	0
N V	2	-1.46	.54	.5		.05	-.45	90
P C							0	0
P V							0	0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	330	-145	185	169.58	17.07	156.59	-12.99	7.66
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	2,080.2	-224.24	1,855.96	1,701.3	196	1,389.01	-312.29	18.36
P C							0	0
P V							0	0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C							0	0
N V	2,294.9	-1,110.9	1,184	1,085.33	126.13	1,037.94	-47.39	4.37
P C							0	0
P V							0	0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C							0	0
N V	.1	-.1					0	0
P C							0	0
P V							0	0

For the Gran 77 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tax Collection Charges (Revenue Department)

Revenue Section

Major Head : 2030

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamps Supplied from Central Stamps Store)

N C										0	0
N V		2,800		44	2,844	2,607		2,260.75		-346.25	13.28
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Pay and Allowances of Official Venders.)

N C										0	0
N V		2		-1.5	.5	.46		.08		-.38	82.61
P C										0	0
P V										0	0

Sub Head : (Discount on Sale of Stamps)

N C										0	0
N V		1,500		-500	1,000	916.67		12.02	858.6	-58.07	6.33
P C										0	0
P V										0	0

SubMajor Head : 02

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars

N C							0	0
N V	4,115.72	-263.47	3,852.25	3,531.23	272.91	3,216.14	-315.09	8.92
P C							0	0
P V							0	0

Sub Head : 02 (Government Photo Registry)

N C							0	0
N V	220.08	-54.45	165.63	151.83	9.86	152.22	+ .39	0.26
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Depriciation Reserve Fund of Government Photo Registry)

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 77 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	77	Tax Collection Charges (Revenue Department)								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Contribution to Employees Provident Fund Scheme of Government Ph								
N C									0	0
N V	2.1			- .19	1.91	1.75	.17	1.74	- .01	0.57
P C									0	0
P V									0	0
Major Head :	2217									
SubMajor Head :	05									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-1-Introduction of City Survey in Important Towns and Cities								
N C									0	0
N V	1,241.36			-616.25	625.11	573.02	12.71	270.75	-302.27	52.75
P C									0	0
P V									0	0
Major Head :	3475									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner of Land Reforms)

N C							0	0
N V	118.26	-26.04	92.22	84.54	5.7	83.11	-1.43	1.69
P C							0	0
P V							0	0

Sub Head : 03 (Collectorate)

N C							0	0
N V	120.51	-26.38	94.13	86.29	8.22	80.26	-6.03	6.99
P C							0	0
P V							0	0

Sub Head : 04 (LND-6 Special Measures for Land Reforms (Records of Rights))

N C							0	0
N V	249.8	-38.69	211.11	193.52	13.75	163.35	-30.17	15.59
P C							0	0
P V							0	0

Sub Head : 05 (LND-8 District Establishment for implementation of Agricultural

N C							0	0
N V	69.97	-12.33	57.64	52.84	3.91	53.93	+1.09	2.06
P C							0	0
P V							0	0

Sub Head : 06 (LND-8 District Establishment for implementation of Agricultural

N C							0	0
N V	8.63	-4.69	3.94	3.61	.27	3.67	+ .06	1.66
P C							0	0
P V							0	0

0

Totals :									
NP-Charged	1	-1						0	0
NP-Voted	32607.36	-5,171.27	27,436.09	25,149.75	1,735.92			-25149.75	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Charged:	1								
Voted:	5,171.27								
Total Charged:									
	1	-1						0	0
Total Voted:									
	32,607.36	-5,171.27	27,436.09	25,149.75	1,735.92	20,172.73		-4977.02	19.79

ABBREVIATIONS USED :		
TG/A -	Total Grant / Appropriation	EXP -
O -	Original Provision	Actual expenditure in the current month
S -	Supplementary Provision	PROG EXP -
R/S -	Reappropriation / Surrender	Progressive expenditure to the end of current month
Pro. Gr.	Proportionate Grant upto the month	E/S -
-		Excess(+) or Saving(-)

Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)							0	0
N C								0	0	
N V	3,615.66	-955.83	2,659.83	2,438.18	237.93	2,255.76	-182.42	7.48		
P C								0	0	
P V								0	0	
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of								
N C								0	0	
N V	450	-370.89	79.11	72.52		29.79	-42.73	58.92		
P C								0	0	
P V								0	0	
Minor Head :	094									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Sub-Divisional Establishment (including Talatis and Kotwals, C								
N C								0	0	
N V	27,338.32	-1,820.63	25,517.69	23,391.22	2,020.71	20,811.87	-2579.35	11.03		
P C								0	0	
P V								0	0	
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-19 Revenue Inspection Commissioner)								
N C								0	0	
N V	436.75	39	475.75	436.1	38.25	372.41	-63.69	14.6		
P C								0	0	
P V								0	0	
Minor Head :	196									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

For the Gran 78 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		196									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)								
N	C									0	0
N	V	3,180.57		41.43	3,222	2,953.5	234.47	2,205.71	-747.79		25.32
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Records Office under Revenue Department)								
N	C									0	0
N	V	53.15		-7.32	45.83	42.01	2.83	40.74	-1.27		3.02
P	C									0	0
P	V									0	0
Totals :											
NP-Charged								-12.31		0	0
NP-Voted		55786.45		-4,994.9	50,791.55	46,558.92	3,874.14		-46558.92		100
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Voted: 4,994.9

-12.31

0

0

Total Voted:

55,786.45

-4,994.9

50,791.55

46,558.92

3,874.14

39,401.6

-7157.32

15.37

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 79 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles to Disabled)								
N C										0	0
N V		5.01			-5.01					0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N C										0	0
N V		7,800			-4,800	3,000	2,750		3,000	+250	9.09
P C										0	0
P V										0	0
Sub Head :		03	(Water Supply Arrangements (Rural Area))								
N C										0	0
N V		10			-10					0	0
P C										0	0
P V										0	0
Sub Head :		04	(Urban Water Supply Drinking Water Supply Arrangements in the								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C								0	0
N V	.01		-.01					0	0
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C								0	0
N V	.01		-.01					0	0
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C								0	0
N V	10,100	-1,986.51	8,113.49	7,437.37	590.59	9,953.51	+2516.14	33.83	
P C								0	0
P V								0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C								0	0
N V	20,000	11,415.36	31,415.36	28,797.41	67.42	31,414.47	+2617.06	9.09	
P C								0	0
P V								0	0

0	0
0	0
0	0
0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Additional nutrit to animal feed to prevent malnutrition)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Movement of useful cattle to other areas.)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevanisio								
N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C								0	0
N V	.01							0	0
P C								0	0
P V								0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C								0	0
N V	2.51							0	0
P C								0	0
P V								0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C								0	0
N V	10		3,990	4,000	3,666.67			-3666.67	100
P C								0	0
P V								0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C								0	0
N V	.01							0	0
P C								0	0
P V								0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C								0	0
N V	3,000.01		-960.11	2,039.9	1,869.91	.94	2,020.59	+150.68	8.06
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	1,000				-1,000				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N	C									0	0
N	V	21				-21				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

For the Gran **79** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		6,001			-4,993.31	1,007.69	923.72	.16	994.89	+71.17	7.7
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,000			-98.19	901.81	826.66	31.6	743.73	-82.93	10.03
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		100			-22.89	77.11	70.68	12.04	59.58	-11.1	15.7
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected)								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C							0	0
N V	100	-95.01	4.99	4.57		4.99	+4.42	9.19
P C							0	0
P V							0	0

Sub Head : 04 (Air Drouping of food)

N C							0	0
N V	25	-23.46	1.54	1.41			-1.41	100
P C							0	0
P V							0	0

Sub Head : 05 (Cost of search and rescue measures)

N C							0	0
N V	20	-20					0	0
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C							0	0	
N V	6,000	-5,697.4	302.6	277.38		28.65	243.48	-33.9	12.22
P C							0	0	
P V							0	0	

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1				-1				0	0
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01				-.01				0	0
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01				-.01				0	0
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C						0	0
N V	1,000	-770.28	229.72	210.58		-210.58	100
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C						0	0
N V	.01	-.01				0	0
P C						0	0
P V						0	0

Sub Head : 02 (Cleaning of mud and debris)

N C						0	0
N V	374	-374				0	0
P C						0	0
P V						0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C						0	0
N V	.01	-.01				0	0
P C						0	0
P V						0	0

0	0
0	0
0	0
0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		79	Relief On Account of Natural Calamities									
Revenue Section												
Major Head :		2245										
SubMajor Head :		02										
Minor Head :		282										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of									
N	C									0	0	
N	V	.01				-.01				0	0	
P	C									0	0	
P	V									0	0	
Sub Head :		05	(Operation cost of Ambulance-service mobile medical term, tempora									
N	C									0	0	
N	V	.01				-.01				0	0	
P	C									0	0	
P	V									0	0	
Minor Head :		800										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		02	(Repairs /Restoration to other public properties)									
N	C									0	0	
N	V	1,000	16,000			-382.19	16,617.81	15,232.99	67.55	958.7	-14274.29	93.71
P	C									0	0	
P	V									0	0	
Sub Head :		06	(Assistance to small farmers/marginal farmers)									

P V				-	-
				0	0
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined			
N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0
Minor Head :	102				
Group SubHead :	()				
Scheme :		NOT AVAILABLE			
Sub Head :	<input type="text" value="01"/>	(Temporary Water Supply Arrangements)			
N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0
Sub Head :	<input type="text" value="02"/>	(Emergency Supply of Drinking Water)			
N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0
Minor Head :	104				
Group SubHead :	()				
Scheme :		NOT AVAILABLE			
Sub Head :	<input type="text" value="01"/>	(Purchase of grass concentrates / Cattle feed and its Transport /			
N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0
				0	0
				0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 06

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Provision of Fodder, Vaterinary Care and Fodder Concentrates)

N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Animal Husbandary, Assistance to Small and Marginal Farmers / Ag

N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0

Sub Head : (Movement of Useful Cattle to other areas)

N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0

Minor Head : 106

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Evacuation of people affected)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 06 (Search & Rescue Operation)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran 79 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								
N	C									0	0
N	V	.01				-.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		122									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and restoration of damaged Irrigation and Flood Control)								

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 79 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief Establishment (Drought))								
N C									0	0
N V	299.95			429.46	729.41	668.63	23.07	694.19	+25.56	3.82
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Disaster Management Authority)								
N C									0	0
N V	220			80	300	275		220	-55	20
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to Gujarat Institute of Disaster Management)								
N C									0	0
N V	100			20	120	110		100	-10	9.09
P C									0	0
P V									0	0
Sub Head :	03	(Aardra Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	300		300	275		300	+25	9.09
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01		-.01				0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	1,277.05	554.56	1,831.61	1,678.98	105.64	1,655.5	-23.48	1.4
P C							0	0
P V							0	0

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	100	-98.91	1.09	1			-1	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
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For the Gran 79 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Major Head : 2245

SubMajor Head : 80

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Disaster Infrastructure and Training.)

N C										0	0
N V									1.09	+1.09	0
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	182929.05	*****	-34,713.86	*****	*****		46,850.3			-363277.68	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

Surrender/Withdrawal

Voted: 34,713.86

Total Voted:

*****	*****	-34,713.86	3,96,302.92	*****		46,850.3	2,27,612.37			-135665.31	37.34
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Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-42 Assistance to Disaster Management authority)

N C						0	0
N V	4,500	-1,073.98	3,426.02	3,140.52	3,426.02	+285.5	9.09
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP)(75-25 Centrally

N C						0	0
N V	3,000		3,000	2,750	3,000	+250	9.09
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	7500	-1,073.98	6,426.02	5,890.52		-5890.52	100
P-Charged					0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Voted:	1,073.98						
Total Voted:	7,500	-1,073.98	6,426.02	5,890.52	6,426.02	+535.5	9.09

For the Gran

79

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 80 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	51.93			- .77	51.16	46.9		44.06	-2.84	6.06
P	C									0	0
P	V									0	0
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	693.43			89.77	783.2	717.93	88.23	542.43	-175.5	24.45
P	C									0	0
P	V									0	0
Minor Head :		255									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C							0	0
N V	449	-28.35	420.65	385.6	32.99	369.21	-16.39	4.25
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	308.7	-50.28	258.42	236.89	37.03	223.54	-13.35	5.64
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	40	-20	20	18.33	8.21	17.09	-1.24	6.76
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C							0	0
N V	442	-64.66	377.34	345.9	49.09	277.22	-68.68	19.86
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	30	1.68	31.68	29.04	.61	7.63	-21.41	73.73
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 80 Dangs District

Revenue Section

Major Head : 2575

SubMajor Head : 01

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Education Establishment)

N C									0	0
N V	458.32			31.27	489.59	448.79	3.33	388.81	-59.98	13.36
P C									0	0
P V									0	0

Minor Head : 278

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Library Development Scheme)

N C									0	0
N V	8.68			-1.67	7.01	6.43	1.04	5.84	-.59	9.18
P C									0	0
P V									0	0

Sub Head : 02 (END-40 Scheme under Cultural Programme Development of Museums)

N C									0	0
N V	6			-2.26	3.74	3.43	.37	3.35	-.08	2.33
P C									0	0
P V									0	0

Minor Head : 280

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C							0	0
N V	296	-3.18	292.82	268.42	5.67	251.01	-17.41	6.49
P C							0	0
P V							0	0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C							0	0
N V	25.87	-1.29	24.58	22.53		21.01	-1.52	6.75
P C							0	0
P V							0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C							0	0
N V	7.65	-1.2	6.45	5.91		6.45	+ .54	9.14
P C							0	0
P V							0	0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C							0	0
N V	1.8	-1.8					0	0
P C							0	0
P V							0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N C										0	0
N V		18.81			-3.95	14.86	13.62	.96	11.66	-1.96	14.39
P C										0	0
P V										0	0
Minor Head :		291									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N C										0	0
N V		21.69				21.69	19.88		14.48	-5.4	27.16
P C										0	0
P V										0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N C										0	0
N V		37.71			-9.4	28.31	25.95	1.98	26.61	+1.66	2.54
P C										0	0
P V										0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C								0	0
N V	3.2	-3.2						0	0
P C								0	0
P V								0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C								0	0
N V	7.95	7.95	7.29	1.49	6.8	-0.49	6.72		
P C								0	0
P V								0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C								0	0
N V	28.16	-9.48	18.68	17.12	.5	16.02	-1.1	6.43	
P C								0	0
P V								0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C								0	0
N V	1.85	-0.09	1.76	1.61	.38	-1.23	76.4		
P C								0	0
P V								0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	307									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Kyari Lands)								
N C								0	0	
N V	81.79			81.79	74.97	42.66	69.9	-5.07	6.76	
P C								0	0	
P V								0	0	
Minor Head :	309									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Fair Price Shop Scheme)								
N C								0	0	
N V	22.15			-8.95	13.2	12.1	1.16	11.6	- .5	4.13
P C								0	0	
P V								0	0	
Minor Head :	310									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)								

For the Gran 80 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Timber and other produce removed from forest by consumers and pu								
N C										0	0
N V		70			70	64.17	23.44	59.63	-4.54		7.07
P C										0	0
P V										0	0
Sub Head :		04	(Labour Charges for Sawing Trees.)								
N C										0	0
N V		300			300	275	15.71	255.14	-19.86		7.22
P C										0	0
P V										0	0
Sub Head :		05	(FST-13 Development of Communication)								
N C										0	0
N V		7.46			-2.08	5.38	4.93	.38	5	+ .07	1.42
P C										0	0
P V										0	0
Minor Head :		314									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C							0	0
N V	73.99		73.99	67.82	13.84	63.25	-4.57	6.74
P C							0	0
P V							0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C							0	0
N V	63.03		63.03	57.78	21.09	42.09	-15.69	27.15
P C							0	0
P V							0	0

Sub Head : 02 (Agricultural Resarch and Propaganda.)

N C							0	0
N V	28.31	19.92	48.23	44.21	5.29	24.19	-20.02	45.28
P C							0	0
P V							0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C							0	0
N V	.02		-.02				0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **80** For the Month Of: **FEB** Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		80	Dangs District									
Revenue Section												
Major Head :		2575										
SubMajor Head :		01										
Minor Head :		800										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(Registration)									
N	C									0	0	
N	V	.01				-.01				0	0	
P	C									0	0	
P	V									0	0	
Sub Head :		02	(Establishment of Saputara Hill Station)									
N	C									0	0	
N	V	59.55				-4.56	54.99	50.41	2.46	37.52	-12.89	25.57
P	C									0	0	
P	V									0	0	
Totals :												
NP-Charged										0	0	
NP-Voted		5556.53				-297.9	5,258.63	4,820.41	463.06	-4820.41	100	
P-Charged										0	0	
P-Voted										0	0	
Surrender/Withdrawal												
Voted:		297.9										

Total Voted:

5,556.53 -297.9 5,258.63 4,820.41 463.06 4,370.52 -449.89 9.33

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 81 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1				-1				0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1				-1				0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4				-4				0	0
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount)

N C	1	4.91	-1	4.91	4.5	4.91	+ .41	9.11
N V							0	0
P C							0	0
P V							0	0

Major Head : 2075

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inamdars and Other Grantees)

N C							0	0	
N V	75		-24.1	50.9	46.66	.83	33.51	-13.15	28.18
P C							0	0	
P V							0	0	

Sub Head : 02 (Pension in lieu of resumed Lands.)

N C							0	0	
N V	19	3	-2.21	19.79	18.14	1.11	13.01	-5.13	28.28
P C							0	0	
P V							0	0	

Sub Head : 03 (Allowance to King`s their Relatives and Employees of Merged Stat

N C							0	0	
N V	6		-2.42	3.58	3.28	.26	2.9	-.38	11.59
P C							0	0	
P V							0	0	

For the Gran 81 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Revenue Section										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5			- .66	2.84	2.6	- .22	.89	-1.71	65.77
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.5			- .67	1.83	1.68	.04	.8	- .88	52.38
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04			- .01	.03	.03			- .03	100
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamp)

N C								0	0
N V	30,000		30,000	27,500	1,069.84	19,987.86	-7512.14		27.32
P C							0		0
P V							0		0

Totals :

NP-Charged	7	4.91	-7	4.91	4.5			-4.5	100
NP-Voted	30106.04	3	-30.07	30,078.97	27,572.39	1,071.85		-27572.39	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Charged: 7
Voted: 30.07

Total Charged:

	7	4.91	-7	4.91	4.5		4.91	+ .41	9.11
Total Voted:	30,106.04	3	-30.07	30,078.97	27,572.39	1,071.85	20,038.96	-7533.43	27.32

For the Gran 81 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Capital Section										
Major Head :	5475									
SubMajor Head :	00									
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C	26	-1	25	22.92	25	+2.08	9.08			
N V						0	0			
P C						0	0			
P V						0	0			
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C						0	0			
N V	1	-1				0	0			
P C						0	0			
P V						0	0			
Sub Head :	02	(Compensation Bonds to holders of excess vacant land Urban Land (
N C						0	0			
N V	2	-1.99	.01	.01		-.01	100			
P C						0	0			
P V						0	0			
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	106									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Land Compensation Bonds.)

N C	1	-1					0	0
N V							0	0
P C							0	0
P V							0	0

Totals :

NP-Charged	27	-2	25	22.92			-22.92	100
NP-Voted	3	-2.99	.01	.01			-.01	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Charged: 1
Voted: 2.99

Total Charged:

Total Voted:	27	-2	25	22.92		25	+2.08	9.08
	3	-2.99	.01	.01			-.01	100

For the Gran

81

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 82 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Revenue Section

Major Head : 2235

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment in Collectorate for Administration of Evacuce prop

N C									0	0
N V	53.48	9.08	-7.48	55.08	50.49	3.33	47.96	-2.53		5.01
P C									0	0
P V									0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Relief to persons affected by riots.)

N C									0	0
N V	50		-26.8	23.2	21.27		23.2	+1.93		9.07
P C									0	0
P V									0	0

Major Head : 2415

SubMajor Head : 80

Minor Head : 013

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C								0	0
N V	83	114.92	-126.59	71.33	65.39		6.16	-59.23	90.58
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C								0	0
N V						5.01	30.94	+30.94	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	186.48	124	-160.87	149.61	137.14	8.34		-137.14	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Voted:		160.87							
Total Voted:	186.48	124	-160.87	149.61	137.14	8.34	108.25	-28.89	21.07

For the Gran 82 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V		.1			-.1				0	0
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V		25			-23.97	1.03	.94		-.94	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchases of Motor conveyance.)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	26.1	-25.07	1.03	.94			-.94	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:		.1						
Total Voted:								
	26.1	-25.07	1.03	.94			-.94	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Totals :									
NP-Charged								0	0
NP-Voted	2427.88	-438.99	1,988.89	1,823.15	141.73			-1823.15	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
	Voted:	438.99							
Total Voted:									
		2,427.88	-438.99	1,988.89	1,823.15	141.73	1,689.47	-133.68	7.33

ABBREVIATIONS USED :				
TG/A -	Total Grant / Appropriation		EXP -	Actual expenditure in the current month
O -	Original Provision			
S -	Supplementary Provision		PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender			
Pro. Gr.	Proportionate Grant upto the month		E/S -	Excess(+) or Saving(-)
-				

For the Grant **84** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Minor Original Works)								
N C		12			-12					0	0
N V										0	0
P C										0	0
P V										0	0
Sub Head :		01	(Minor Original Works)								
N C										0	0
N V		160			-80	80	73.33	.2	21.17	-52.16	71.13
P C										0	0
P V										0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(New Supplies)								
N C										0	0
N V		300			-88.23	211.77	194.12	10.42	185.31	-8.81	4.54
P C										0	0
P V										0	0
Minor Head :		053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	90	-57.38	32.62	29.9	3.06	32.31	+2.41	8.06
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C							0	0
N V	7,300	-1,379.48	5,920.52	5,427.14	419.45	5,121.91	-305.23	5.62
P C							0	0
P V							0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	25	-17.4	7.6	6.97		.79	-6.18	88.67
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C							0	0
N V	19,900	849.99	20,749.99	19,020.82	1,944.67	11,983.34	-7037.48	37
P C							0	0
P V							0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C							0	0
N V	2,800	500	3,300	3,025	185.05	1,677.77	-1347.23	44.54
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,190.98			-546.1	2,644.88	2,424.47	156.9	1,897.19	-527.28	21.75
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,028.06			-2,641.77	21,386.29	19,604.1	1,777.12	19,486.74	-117.36	0.6
P	C									0	0
P	V									0	0
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	356.68			-47.56	309.12	283.36	31.91	297.6	+14.24	5.03
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	-25	225	206.25	1.3	92.12	-114.13	55.34
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	5	-5					0	0
P C							0	0
P V							0	0

Sub Head : 02 (Miscellaneous Works Advances)

N C							0	0
N V	10	-10					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Workshop Suspense)

N C		.01	1.18	1.19	1.09		-1.09	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	190	-88.82	101.18	92.75	5.74	96.96	+4.21	4.54
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

N C							0	0
N V	2,500	1,249.99	3,749.99	3,437.49	127.93	1,439.45	-1998.04	58.12
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,100		2,100	1,925	177.7	1,072.76	-852.24	44.27
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gandhinagar Sewerage Scheme)

N C							0	0
N V	850		850	779.17	54.5	528.91	-250.26	32.12
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

For the Gran **84** For the Month Of: **FEB** Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		84	Non-Residential Buildings									
Revenue Section												
Major Head :		2403										
SubMajor Head :		00										
Minor Head :		101										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		42	(ANH-3 Buildings)									
N	C									0	0	
N	V	1,000				1,000	916.67		666.67	-250	27.27	
P	C									0	0	
P	V									0	0	
Major Head :		2406										
SubMajor Head :		02										
Minor Head :		112										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(Park and Gardens Organisation)									
N	C									0	0	
N	V	1,655.13				58.01	1,713.14	1,570.38	137.53	1,456.72	-113.66	7.24
P	C									0	0	
P	V									0	0	
Totals :												

NP-Charged	127	.01	-85.6	41.41	37.96	3.06		-37.96	100
NP-Voted	68635.85		-2,593.97	66,041.88	60,538.39	5,206.68		-60538.39	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Charged:		85.6							
Voted:		2,593.97							
Total Charged:									
	127	.01	-85.6	41.41	37.96	3.06	33.1	-4.86	12.8
Total Voted:									
	68,635.85		-2,593.97	66,041.88	60,538.39	5,206.68	47,457.81	-13080.58	21.61

Sub Head :	46	(Prant Office Buildings for Revenue Department)							0	0
N C								0	0	
N V	2,058.33	-1,967.33	91	83.42		46.94	-36.48		43.73	
P C							0		0	
P V							0		0	
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)								
N C		1.37		1.37	1.26			-1.26	100	
N V							0		0	
P C							0		0	
P V							0		0	
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)								
N C							0		0	
N V	1,216.94	-677.67	539.27	494.33	.63	398.42	-95.91		19.4	
P C							0		0	
P V							0		0	
Sub Head :	48	(City Survey Office Buildings for Revenue Department)								
N C							0		0	
N V	3,299.59	-2,925.51	374.08	342.91	8.78	219.3	-123.61		36.05	
P C							0		0	
P V							0		0	
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)								
N C							0		0	
N V	2,255.77	-855.19	1,400.58	1,283.87	146.76	903.58	-380.29		29.62	
P C							0		0	
P V							0		0	
Sub Head :	50	(Check Post Buildings for Ports & Transport Department)								
N C							0		0	
N V						241.55	+241.55		0	
P C							0		0	
P V							0		0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									

For the Gran **84** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		51	(Administration of Justice Buildings for Legal Department(Partly								
N	C									0	0
N	V	29,082.21			-13,734.63	15,347.58	14,068.62	1,430.02	10,082.19	-3986.43	28.34
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		051									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	4,919			-1,228.24	3,690.76	3,383.2	223.68	1,731.32	-1651.88	48.83
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-69 Buildings)

N C							0	0
N V	2,600.13	-1,447.85	1,152.28	1,056.26	17.3	930.15	-126.11	11.94
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C							0	0
N V	11,798.72	-9,633.02	2,165.7	1,985.23	186.32	1,286.45	-698.78	35.2
P C							0	0
P V							0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C							0	0
N V	10,163.3	-6,993.3	3,170	2,905.83	176.02	2,168.61	-737.22	25.37
P C							0	0
P V							0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C							0	0
N V	1,260	-1,060.81	199.19	182.59		104.37	-78.22	42.84
P C							0	0
P V							0	0

SubMajor Head : 02

For the Gran **84** For the Month Of: **FEB** Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(TED-21 Buildings)								
N	C									0	0
N	V	46.55		-15.55	31	28.42		11.44		-16.98	59.75
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(TED-22 Buildings)								
N	C									0	0
N	V	3,268.16		-1,624.87	1,643.29	1,506.35	51.02	1,306.31		-200.04	13.28
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(TED-23 Buildings)								

N C								0	0
N V	15,115.41	-10,107.91	5,007.5	4,590.21	208.26	3,783.12		-807.09	17.58
P C								0	0
P V								0	0

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-102 Buildings())

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-103 Buildings)

N C								0	0
N V	300	-100	200	183.33		175.39		-7.94	4.33
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

								0	0
					29.23	148.11		-46.84	24.03

For the Gran **84** For the Month Of: **FEB** Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4202									
SubMajor Head :		04									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-104 Buildings)								
N	C									0	0
N	V	323.27			-110.6	212.67	194.95	29.23	148.11	-46.84	24.03
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-105 Buildings)								
N	C									0	0
N	V	210				210	192.5	.42	173.4	-19.1	9.92
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EDN-106 Buildings)								

N C							0	0
N V	130	-23.67	106.33	97.47		44.98	-52.49	53.85
P C							0	0
P V							0	0

Major Head : 4220

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (PUB-3 Buildings)

N C							0	0
N V	89	-89					0	0
P C							0	0
P V							0	0

Major Head : 4225

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings)

N C							0	0
N V	5,481.92	-4,499.85	982.07	900.23	126.76	579.26	-320.97	35.65
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 01

For the Gran **84** For the Month Of: **FEB** Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No **84** Non-Residential Buildings

Capital Section

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **42** (Buildings)

N C										0	0
N V		2,203.27			-1,453.27	750	687.5	55.68	535.47	-152.03	22.11
P C										0	0
P V										0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : **42** (LBR-2 Buildings)

N C										0	0
N V		501			-501					0	0
P C										0	0
P V										0	0

Minor Head : 203

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1 Buildings)

N C							0	0
N V	15,443.78	-3,289.78	12,154	11,141.17	1,884.69	8,760.07	-2381.1	21.37
P C							0	0
P V							0	0

Major Head : 4401

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C							0	0
N V	851.43	-345.28	506.15	463.97	50.78	235.25	-228.72	49.3
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C							0	0
N V	413.49	-65.83	347.66	318.69	.78	290.18	-28.51	8.95
P C							0	0
P V							0	0

For the Gran 84 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	84	Non-Residential Buildings							
Capital Section									
Major Head :	4403								
SubMajor Head :	00								
Minor Head :	102								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	42	(Buildings)							
N C								0	0
N V	1,313		749.99	2,062.99	1,891.07	96.09	1,191.79	-699.28	36.98
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	42	(Buildings)							
N C								0	0
N V	1,132.76		-210.76	922	845.17	3.19	634.22	-210.95	24.96
P C								0	0
P V								0	0
Minor Head :	106								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	42	(Building)							

N C							0	0
N V	414.02	-220.95	193.07	176.98	.3	86.93	-90.05	50.88
P C							0	0
P V							0	0

Major Head : 4851

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-29 Buildings)

N C							0	0
N V	525	-376.32	148.68	136.29		23.68	-112.61	82.63
P C							0	0
P V							0	0

Totals :

NP-Charged		1.37	1.37	1.26			-1.26	100
NP-Voted	126870.74	-69,620.27	57,250.47	52,479.6	5,184.17		-52479.6	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 69,620.27

Total Charged:

		1.37	1.37	1.26			-1.26	100
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Total Voted:

*****		-69,620.27	57,250.47	52,479.6	5,184.17	39,520.49	-12959.11	24.69
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For the Gran

84

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 85 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
Revenue Section										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	71			71	65.08	2.05	2.72	-62.36	95.82	
P C								0	0	
P V								0	0	
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,000			1,000	916.67	80.37	619.93	-296.74	32.37	
P C								0	0	
P V								0	0	
SubMajor Head :	07									
Minor Head :	053									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	3			-3				0	0	
P C								0	0	

For the Gran 85 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Revenue Section											
Major Head :		2216									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Furnishings)								
N	C									0	0
N	V	55	25	80	73.33	- .08	58.73	-14.6	19.91		
P	C							0	0		
P	V							0	0		
Sub Head :		03	(Lease Charges)								
N	C									0	0
N	V	4	- .9	3.1	2.84			-2.84	100		
P	C							0	0		
P	V							0	0		
Totals :											
NP-Charged		5		5	4.58					-4.58	100
NP-Voted		20186.17	-1,500.13	18,686.04	17,128.87		1,449			-17128.87	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		1,500.13									

1,500.13

Total Charged:

5

5

4.58

-4.58

100

Total Voted:

20,186.17

-1,500.13

18,686.04

17,128.87

1,449

11,207.04

-5921.83

34.57

For the Gran 85 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N C										0	0
N V		14,394			-5,987.3	8,406.7	7,706.14	541.11	6,335.62	-1370.52	17.78
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N C										0	0
N V		7,479.27			-5,649.27	1,830	1,677.5	220.76	1,066.06	-611.44	36.45
P C										0	0
P V										0	0
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Construction of Education Building for Education Department)								
N C										0	0
N V		1			29	30	27.5			-27.5	-100

N V		27	30	27.5			-27.5	100
P C							0	0
P V							0	0

Sub Head : (Construction of Fisheries Building for Agriculture Department)

N C							0	0
N V	66	-29.2	36.8	33.73			-33.73	100
P C							0	0
P V							0	0

Sub Head : (Construction Of Building For Technical Education)

N C							0	0
N V	300	-299	1	.92			-.92	100
P C							0	0
P V							0	0

Sub Head : (Provision for Construction of residential quaters for Collector,

N C							0	0
N V	6,294.15	-4,788.81	1,505.34	1,379.9	244.44	888.07	-491.83	35.64
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	28534.42	-16,724.58	11,809.84	10,825.69	1,006.31		-10825.69	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 16,724.58

Total Voted:

	28,534.42	-16,724.58	11,809.84	10,825.69	1,006.31	8,289.75	-2535.94	23.43
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For the Gran

85

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Grant 86 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		86	Roads and Bridges									
Revenue Section												
Major Head :		3054										
SubMajor Head :		04										
Minor Head :		337										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		12	(NABARD)									
N	C									0	0	
N	V	100			100	91.67		140		+48.33	52.72	
P	C									0	0	
P	V									0	0	
Sub Head :		14	(Kisan Path)									
N	C									0	0	
N	V	2,900			2,900	2,658.33		2,610		-48.33	1.82	
P	C									0	0	
P	V									0	0	
Sub Head :		15	(Mukhya Mantri Gram Sadak Yojana)									
N	C									0	0	
N	V	1,55,900			-15,000	1,40,900	1,29,158.33		1,40,310	+11151.67	8.63	
P	C									0	0	
P	V									0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE										
Sub Head :		11	(RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme))									
N	C	460			1.140	-171.91	1.428.09	1.309.08	188.62	1.222.24	+14.26	1.09

For the Grant 86 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
Revenue Section										
Major Head :	3054									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Administration)								
N C									0	0
N V	2,500			-306.06	2,193.94	2,011.11	189.02	1,870.83	-140.28	6.98
P C									0	0
P V									0	0
Sub Head :	05	(Expenditure Transferred on Prorata basis from Major head-2059)								
N C									0	0
N V	11,349.51			-598.58	10,750.93	9,855.02			-9855.02	100
P C									0	0
P V									0	0
Sub Head :	11	(Administration)								
N C									0	0
N V	4,126			-1,604.73	2,521.27	2,311.16	85	2,189.47	-121.69	5.27
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repairs and Carriage)								

Sub Head : 01 (Repair and Carriage)

N C							0	0
N V	590	-140	450	412.5	45.38	306.4	-106.1	25.72
P C							0	0
P V							0	0

Sub Head : 02 (New Supplies)

N C							0	0
N V	25	-25					0	0
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Transfer to deposit Accounts of Central Road Fund Allocation)

N C							0	0
N V	7,457		7,457	6,835.58		15,021	+8185.42	119.75
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	1,000		1,000	916.67	120.49	678.46	-238.21	25.99
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 86 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N C										0	0
N V		35		106		141	129.25		7.64	-121.61	94.09
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								
N C		10	46.4	-6.97		49.43	45.31		43.24	-2.07	4.57
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Finance Commission)								
N C										0	0
N V		1,25,755		-14,548.12		1,11,206.88	1,01,939.64	12,972.46	92,960.31	-8979.33	8.81
P C										0	0
P V										0	0
Totals :											
NP-Charged		470	1,186.4	-178.88		1,477.52	1,354.39	188.62		-1354.39	100
NP-Voted		339304.53		-29,919.69		*****	*****	13,709.62		-283602.77	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Charged: 178.88

Voted: 29,919.69

Total Charged:

470 1,186.4 -178.88 1,477.52 1,354.39 188.62 1,366.58 +12.19 0.9

Total Voted:

***** -29,919.69 3,09,384.84 ***** 13,709.62 2,82,327.34 -1275.43 0.45

For the Gran 86 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-103 Planning and Research)								
N C										0	0
N V		159.7		15.3	175	160.42	9.82	136.13	-24.29		15.14
P C										0	0
P V										0	0
Totals :											
NP-Charged		1,050	1,700	-446.2	2,303.8	2,111.82	2.29		-2111.82		100
NP-Voted		343411.7	19,862.99	-41.43	*****	*****	25,070.93		-332963.82		100
P-Charged							0	0	0	0	
P-Voted										0	0
Surrender/Withdrawal											
Charged:			446.2								
Voted:			41.43								
Total Charged:											
		1,050	1,700	-446.2	2,303.8	2,111.82	2.29	2,204.78	+92.96		4.4
Total Voted:											

3,43,411.7 19,862.99 -41.43 3,63,233.26 ***** 25,070.93 2,80,465.25 -52498.57 15.77

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 87 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	185		-8.25	176.75	162.02	18.81	160.06	-1.96	1.21	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,246.95		-54.43	1,192.52	1,093.14	80.01	1,059.52	-33.62	3.08	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	205.58		-41.68	163.9	150.24	14.03	143.86	-6.38	4.25	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		1637.53		-104.36	1,533.17	1,405.41	112.85		-1405.41	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Voted: 104.36

Total Voted:

1,637.53

-104.36

1,533.17

1,405.41

112.85

1,363.43

-41.98

2.99

For the Gran 87 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	21,120		-12,331.64	8,788.36	8,056	522.41	6,103.9	-1952.1	24.23	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	5,221		579	5,800	5,316.67	226.2	3,208.21	-2108.46	39.66	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	400		778	1,178	1,079.83		416.05	-663.78	61.47	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head : (UDP-31 Roads and Building Department)

N C	9	-9					0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : (UPD-31 Urban Development and Urban Housing Department)

N C							0	0
N V	4,450	-1,917.56	2,532.44	2,321.4		1,348.81	-972.59	41.9
P C							0	0
P V							0	0

Totals :

NP-Charged	9	-9					0	0
NP-Voted	31191	-12,892.2	18,298.8	16,773.9	748.6		-16773.9	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Charged: 9
 Voted: 12,892.2

Total Charged:

	9	-9					0	0
Total Voted:								
	31,191	-12,892.2	18,298.8	16,773.9	748.6	11,076.97	-5696.93	33.96

For the Gran

87

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C								0	0
N V	2,163.76	.01	-8.42	2,155.35	1,975.74	164.4	1,824.64	-151.1	7.65
P C								0	0
P V								0	0

Sub Head : (Expenditure on out-sourcing and up-keeping of State Guest Houses)

N C								0	0
N V	1,000	184	6	1,190	1,090.83	73.06	732.79	-358.04	32.82
P C								0	0
P V								0	0

Totals :

NP-Charged	2,000	16,000	-490.84	17,509.16	16,050.06	752.8		-16050.06	100
NP-Voted	3163.76	184.01	-2.42	3,345.35	3,066.57	215.17		-3066.57	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Charged: 490.84
Voted: 2.42

Total Charged:

	2,000	16,000	-490.84	17,509.16	16,050.06	752.8	17,164.74	+1114.68	6.95
Total Voted:	3,163.76	184.01	-2.42	3,345.35	3,066.57	215.17	2,557.43	-509.14	16.6

P V				-	-
	SubMajor Head :	80		0	0
	Minor Head :	800			
	Group SubHead :	()			
	Scheme :		NOT AVAILABLE		
	Sub Head :	01	(Development of Helipad)		
N C				0	0
N V		42	-42	0	0
P C				0	0
P V				0	0
	Major Head :	7610			
	SubMajor Head :	00			
	Minor Head :	201			
	Group SubHead :	()			
	Scheme :		NOT AVAILABLE		
	Sub Head :	01	(House Building Advances)		
N C				0	0
N V		20	-20	0	0
P C				0	0
P V				0	0
	Minor Head :	202			
	Group SubHead :	()			
	Scheme :		NOT AVAILABLE		
				0	0
				0	0
				0	0

372.5

-72.5

300

275

-3.23

208.52

-66.48

24.17

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head : 09 (S.T.P.-11 Allocation of fund for Integrated Financial Management)

N C							0	0
N V	2,988.08	-.08	2,988	2,739			-2739	100
P C							0	0
P V							0	0

Sub Head : 10 (Directorate of Information and Communication Technology and E-Go

N C							0	0
N V	1,029.68	-529	500.68	458.96	61.37	439.09	-19.87	4.33
P C							0	0
P V							0	0

Sub Head : 12 (Gujarat Fiber Grid Network-Bharat Net)

N C							0	0
N V	2,001	-1,001	1,000	916.67			-916.67	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Assistance by UIDAI for information and Communication technology

N C							0	0
N V	10	-10					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 08 (Additional Central Assistance under National E-Governance Action

N C							0	0
N V	20	-20					0	0
P C							0	0
P V							0	0

For the Grant **89** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		89		Science and Technology Department							
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		29535.95			-4,415.71	25,120.24	23,026.89	76.33		-23026.89	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
					Voted:	4,415.71					
Total Voted:											
		29,535.95			-4,415.71	25,120.24	23,026.89	76.33	17,137.27	-5889.62	25.58

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	06	(Gujarat Biotechnology University)						
N C							0	0
N V	2,100	910	3,010	2,759.17	1,386	-1373.17		49.77
P C							0	0
P V							0	0
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(S.T.P.-17 Gujarat Council on Science city)						
N C							0	0
N V	6,339	-1,100	5,239	4,802.42	4,420.5	-381.92		7.95
P C							0	0
P V							0	0
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)						
N C							0	0
N V	7,000		7,000	6,416.67	4,820	-1596.67		24.88
P C							0	0
P V							0	0
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach						
N C							0	0
N V	1,064		1,064	975.33	703	-272.33		27.92
P C							0	0
P V							0	0
Sub Head :	04	(STP-38 Institute of Seismological Research)						
N C							0	0
N V	820	-140	680	623.33	552	-71.33		11.44
P C							0	0
P V							0	0
					80	+6.67		9.1

For the Gran 90 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		90	Other Expenditure Pertaining to Science and Technology Department								
Revenue Section											
Major Head :		3425									
SubMajor Head :		60									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Savli Technology and Business Incubator)								
N	C									0	0
N	V	100			-20	80	73.33		80	+6.67	9.1
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(S.T.P.-19 Gujarat Council of Science and Technology)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		600									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-22 Popularies of Science)								
N	C									0	0
N	V	600				600	550		369	-181	66.33

NP V	000		000	000		509	-181	32.91
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	20848	-600	20,248	18,560.67			-18560.67	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:		600						
Total Voted:								
	20,848	-600	20,248	18,560.67		14,295.3	-4265.37	22.98

For the Gran 90 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		90	Other Expenditure Pertaining to Science and Technology Department								
Capital Section											
Major Head :		4075									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-3 Share Capital Contribution to Gujarat Informatics Ltd.)								
N	C									0	0
N	V	1			-1					0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Share Capital for Semiconductor Fabrication Unit)								
N	C									0	0
N	V	1			-1					0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Setting up of New EPABX System & Communication Net Work at Gand								
N	C									0	0
N	V	14			14	12.83			11	-1.83	14.26
P	C									0	0
P	V									0	0
Major Head :		5425									

Major Head : 5425

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (STP-35 Venture Fund for promotion of Information Technology)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (STP-26 Biotechnology venture fund)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Establishment of Software Technology Park)

N C			0	0
N V	.01	-.01	0	0
P C			0	0
P V			0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

P-Voted

0

0

Surrender/Withdrawal

Voted: 2.03

Total Voted:

16.05

-2.05

14

12.83

11

-1.83

14.26

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Totals :

NP-Charged							0	0
NP-Voted	1058.51	-446.58	611.93	560.94	46.54		-560.94	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	446.58							
Total Voted:								
	1,058.51	-446.58	611.93	560.94	46.54	493.72	-67.22	11.98

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 92 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C	240	240	220	160	-60	27.27				
N V					0	0				
P C					0	0				
P V					0	0				
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(BCK 128 Strengthening of Adm. machinery at all Level S.E.B.C.)								
N C					0	0				
N V					0	0				
P C					0	0				
P V					0	0				
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C					0	0				

N C							0	0
N V	2,722.98	-89.85	2,633.13	2,413.7	261.47	1,955.19	-458.51	19
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C							0	0
N V	3,160	-1,553.98	1,606.02	1,472.19	8	83.93	-1388.26	94.3
P C							0	0
P V							0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	-4.05	.25	.23	.05	.25	+.02	8.7
P C							0	0
P V							0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	979.53	-229.83	749.7	687.23	2.69	557.82	-129.41	18.83
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	160	-106.67	53.33	48.89		53.33	+4.44	9.08
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(OBC11 Gujarat Gopalak Development Corporation)								
N	C									0	0
N	V	100			100	91.67		33.33		-58.34	63.64
P	C									0	0
P	V									0	0
Sub Head :		03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N	C									0	0
N	V	100			100	91.67		33.33		-58.34	63.64
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 1 Incentives for Pre-Metric Education to OBC students(Scho								
N	C									0	0
N	V	43,500		-6,002.35	37,497.65	34,372.85	1,070.7	35,977.99		+1605.14	4.67
P	C									0	0
P	V									0	0
Sub Head :		02	(OBC- 2 Incentives for Post Metric Education to OBC students (S								

Sub Head : 03 (OBC- 2 Incentives for Post- Metric Education to OBC students (S

N C							0	0
N V	6,573	-1,819.3	4,753.7	4,357.56	756.81	3,886.76	-470.8	10.8
P C							0	0
P V							0	0

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C							0	0
N V	16,118	-339.84	15,778.16	14,463.31	2,200.35	13,525.22	-938.09	6.49
P C							0	0
P V							0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C							0	0
N V	8,350.24	-2,370.91	5,979.33	5,481.05	1,120.63	5,240.62	-240.43	4.39
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C							0	0
N V	9,000	-.25	8,999.75	8,249.77	773.29	6,245.28	-2004.49	24.3
P C							0	0
P V							0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C							0	0
N V	500	405.99	905.99	830.49	276.89	752.64	-77.85	9.37
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 92 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		277									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		27	(OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50								
N C										0	0
N V		1,600		-45.8	1,554.2	1,424.68	41.14	1,413.56		-11.12	0.78
P C										0	0
P V										0	0
Minor Head :		282									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 13 Madical Assistance for Poor patients)								
N C										0	0
N V		1,400		400	1,800	1,650		1,400		-250	15.15
P C										0	0
P V										0	0
Minor Head :		283									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								

For the Gran 92 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-10 Strengthening of Administrative Machinery at all Level)								
N C									0	0
N V	41.61			-31.01	10.6	9.72	.07	10.26	+ .54	5.56
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	153			-72.88	80.12	73.44	.18	.57	-72.87	99.22
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	2			-2					0	0
P C									0	0
P V									0	0
Minor Head :	100									

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-9 Gujarat Minority Finance & Development. Corporation)

N C							0	0
N V	225		225	206.25		75	-131.25	63.64
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,600	23.2	4,623.2	4,237.93	164.69	4,375.91	+137.98	3.26
P C							0	0
P V							0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	185	-144.25	40.75	37.35	8.06	32.6	-4.75	12.72
P C							0	0
P V							0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2.25		2.25	2.06		2.25	+.19	9.22
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 92 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(MNT-3 Govt. of India Pre-merit scholarship for Minority stu								
N	C									0	0
N	V	30			-20.58	9.42	8.64	1.71	8.34	- .3	3.47
P	C									0	0
P	V									0	0
Sub Head :		04	(MNT-4 Govt. of India Post merit scholarship for Minority stud								
N	C									0	0
N	V	30			-25.54	4.46	4.09	.84	2.04	-2.05	50.12
P	C									0	0
P	V									0	0
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	25			-21.89	3.11	2.85	.31	2.26	- .59	20.7
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-11 Multi Sectoral Development Programme for Minorities/GO								

Sub Head : 01 (MNT- 11 Multi Sectoral Development Programme for Minorities(60-

N C							0	0
N V	1,000	-926.3	73.7	67.56			-67.56	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C							0	0
N V	90.8	-41.95	48.85	44.78			-44.78	100
P C							0	0
P V							0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C							0	0
N V	12.47	-12.47					0	0
P C							0	0
P V							0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C							0	0
N V	5,850.25	-420.46	5,429.79	4,977.31	141.5	5,236.55	+259.24	5.21
P C							0	0
P V							0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C							0	0
N V	1,375.25	213.97	1,589.22	1,456.79	81.15	1,182.94	-273.85	18.8
P C							0	0
P V							0	0

0 0

F v

U

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75

N C							0	0
N V	800	-6.92	793.08	726.99	26.28	749.11	+22.12	3.04
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C							0	0
N V	100		100	91.67		33.33	-58.34	63.64
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN- Gujarat State Commission for Unreserved Classes)

N C							0	0
N V	147.27	-77.09	70.18	64.33	5.11	64.63	+.3	0.47
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

For the Gran 92 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SSW- 01 Direction and Administration)								
N C									0	0
N V	1,641.33			-107.94	1,533.39	1,405.61	210.66	746.37	-659.24	46.9
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SSW- 05 Disable Welfare (Scholarship , Aids and appliance, G.I								
N C									0	0
N V	16,051.57			-1,252.29	14,799.28	13,566.01	484.66	12,328.14	-1237.87	9.12
P C									0	0
P V									0	0
Sub Head :	07	(SSW- 06 Commiserate Disability)								
N C									0	0
N V	151.25			-54.02	97.23	89.13	32.08	92.93	+3.8	4.26
P C									0	0
P V									0	0
Group SubHead :	0	(Centrally Sponsored Scheme)								

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 14 (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C							0	0
N V	3		-3				0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme(50-50 P

N C							0	0
N V	550		550	504.17		550	+45.83	9.09
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 02 - Child Welfare (Foster Care, After care and rehabilita

N C							0	0	
N V	5,632.83		-97.06	5,535.77	5,074.46	41.37	5,229.21	+154.75	3.05
P C							0	0	
P V							0	0	

Sub Head : 07 (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C							0	0	
N V	588		-166.46	421.54	386.41	121.85	248.21	-138.2	35.77
P C							0	0	
P V							0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	102									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(SSW-04 Integrated Child Protection Scheme(60-40 Centrally Spons								
N C									0	0
N V	4,312.36			-804.77	3,507.59	3,215.29	271.25	2,753.65	-461.64	14.36
P C									0	0
P V									0	0
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(SSW-15 SAPDDR - State Action Plan for Drug Demand Reduction)								
N C									0	0
N V	500			-200	300	275			-275	100
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N C									0	0
N V	225			-100	125	114.58	37.5	37.5	-77.08	11.11

N V	425	-100	125	114.50	57.5	57.5	-11.08	67.27
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C							0	0
N V	8,137.57	-212.78	7,924.79	7,264.39	140.56	10,597.37	+3332.98	45.88
P C							0	0
P V							0	0

Sub Head : (SSW-01 Transgender welfare Board)

N C							0	0
N V	50		50	45.83			-45.83	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C							0	0
N V	1,100	-366.66	733.34	672.23		366.67	-305.56	45.45
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 09 Indira Gandhi National Old Age Pension Scheme(50-50 P

N C							0	0
N V	38,500	7,054.06	45,554.06	41,757.89	9.07	34,046.19	-7711.7	18.47
P C							0	0
P V							0	0

Minor Head : 800

For the Gran 92 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-23 Upliftment of Beggars, Prisoners & Destitute)

N C										0	0
N V	1,178.88				-173.58	1,005.3	921.53	95.69	832.63	-88.9	9.65
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-13 Pension To Transgender Persons(75-25 Centrally Sponsored

N C										0	0
N V	20				-20					0	0
P C										0	0
P V										0	0

Sub Head : 04 (SSW-14 Scholarship To Transgender Student(75-25 Centrally Sponso

N C										0	0
N V	20				-20					0	0
P C										0	0
P V										0	0

Totals :

NP-Charged	240		240	220		-220	100
NP-Voted	201545.61	-4,647.23	*****	*****	9,351.35	-180490.18	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Voted:	4,647.23						
Total Charged:							
Total Voted:	240		240	220		160	-60
							27.27
*****		-4,647.23	1,96,898.38	*****	9,351.35	1,63,637.17	-16853.01
							9.34

For the Gran 92 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Capital Section										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N C									0	0
N V	200			200	183.33		200		+16.67	9.09
P C									0	0
P V									0	0
Sub Head :	04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N C									0	0
N V	50			50	45.83				-45.83	100
P C									0	0
P V									0	0
Sub Head :	05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N C									0	0
N V	100			100	91.67		100		+8.33	9.09
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	190									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C						0	0
N V	1	-1				0	0
P C						0	0
P V						0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C						0	0
N V	150	150	137.5	150	+12.5	9.09	
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C						0	0
N V	100	100	91.67	100	+8.33	9.09	
P C						0	0
P V						0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C						0	0
N V	500	500	458.33		-458.33	100	
P C						0	0
P V						0	0

Major Head : 6225

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

For the Gran 92 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Capital Section										
Major Head :	6225									
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 22 Loans for educational,Economical Development(Commercia								
N C									0	0
N V	2,554.2		-32.85	2,521.35	2,311.24	306.07	1,801.35	-509.89		22.06
P C								0		0
P V								0		0
Sub Head :	07	(OBC- 23 Loans to Gujarat Thakore and Koli Development Corporati								
N C									0	0
N V	75			75	68.75			-68.75		100
P C								0		0
P V								0		0
Sub Head :	08	(OBC- 24 Loans to Gujarat Backward Class Development Corporation								
N C									0	0
N V	8,000			8,000	7,333.33		8,000	+666.67		9.09
P C								0		0
P V								0		0
Sub Head :	10	(OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma								
N C									0	0
N V	100		-21.03	78.97	72.39			-72.39		100
P C								0		0
P V								0		0

For the Gran 92 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		6225									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora								
N	C									0	0
N	V	50			50	45.83		50		+4.17	9.1
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		62031.4			-30,206.08	31,825.32	29,173.21	5,306.07		-29173.21	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:					1						
Total Voted:											
		62,031.4			-30,206.08	31,825.32	29,173.21	5,306.07	15,401.35	-13771.86	47.21

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

16

-16

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		254.7			-42.5	212.2	194.52	18.95	191.4	-3.12	1.6
P C										0	0
P V										0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		14			-3.69	10.31	9.45	.91	9.07	-.38	4.02
P C										0	0
P V										0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C							0	0
N V	649.88		649.88	595.72	12.5	553.4	-42.32	7.1
P C							0	0
P V							0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C							0	0
N V	21.27		21.27	19.5		19.5	0	0
P C							0	0
P V							0	0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C							0	0
N V	3,302	-629.27	2,672.73	2,450		2,200.45	-249.55	10.19
P C							0	0
P V							0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C							0	0
N V	140		140	128.33		128.29	-.04	0.03
P C							0	0
P V							0	0

Sub Head : 10 (EDN-78 Kanya Kelvani Rath Yatra)

N C							0	0
N V	210	-200	10	9.17		10	+.83	9.05
P C							0	0
P V							0	0

0

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Special Component Plan For Sceduled Castes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(EDN-5 Strengthening of supervisory machinery at state and Distri								
N C									0	0
N V	13.61			-13.61					0	0
P C									0	0
P V									0	0
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	1,026.8			-85.84	940.96	862.55		226.8	-635.75	73.71
P C									0	0
P V									0	0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,573.33				2,573.33	2,358.89		2,285.55	-73.34	3.11
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-10 Financial assistance to Gujarat State council of educatio								

Sub Head : 01 (END-12 Financial assistance to Gujarat State council of educatio

N C							0	0
N V	118.24	-21.14	97.1	89.01	5	80	-9.01	10.12
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C							0	0
N V	49.83		49.83	45.68		45.67	-.01	0.02
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (END-68 Samagra Shiksha Abhiyan)

N C							0	0
N V	10,681.4		10,681.4	9,791.28	14.89	9,119.19	-672.09	6.86
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C							0	0
N V	760		760	696.67		506.91	-189.76	27.24
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Special Component Plan For Sceduled Castes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	02									
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-19 Government Secondary School.)								
N C									0	0
N V	803.84			-213.07	590.77	541.54	36.52	325.98	-215.56	39.81
P C									0	0
P V									0	0
Sub Head :	03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C									0	0
N V	116			-26	90	82.5		61.97	-20.53	24.88
P C									0	0
P V									0	0
Sub Head :	04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N C									0	0
N V	3,028.05			265.07	3,293.12	3,018.69	31.82	2,744.84	-273.85	9.07
P C									0	0
P V									0	0
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	3,080.28	107.06	3,187.34	2,921.73	60.12	1,884.39	-1037.34	35.5
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-40 Centrally Spon

N C							0	0
N V	920	-112.65	807.35	740.07		552.74	-187.33	25.31
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-134 Saraswati Yatra)

N C							0	0
N V	.01		.01	.01			-.01	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Special Component Plan For Sceduled Castes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-16L Gujarat State Council of Educational Research & Training								
N C									0	0
N V	200			200	183.33	18.96	154.03	-29.3		15.98
P C									0	0
P V									0	0
Major Head :	2203									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TED-3 Development polytechnics and Girls Polytechnics)								
N C									0	0
N V	600			-138.39	461.61	423.14	37	418.02	-5.12	1.21
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVATI.ARI.E									

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-5 Integrated Scheme of Youth Welfare)								
N C										0	0
N V		277.2		-18.51	258.69	237.13	26.09	191.57	-45.56	19.21	
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-54 Expansion of Activities of Sport under Sports Authority o								
N C										0	0
N V		2,608		-399	2,209	2,024.92		2,209.99	+185.07	9.14	
P C										0	0
P V										0	0
Sub Head :		02	(Rajiv Gandhi Khel Abhiyan(RGKA)())								
N C										0	0
N V		.1		-.1						0	0
P C										0	0
P V										0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Rajiv Gandhi Khel Abhiyan(RGKA))

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Major Head : 2205

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)

N C								0	0
N V	90	-20.32	69.68	63.87	15	44	-19.87		31.11
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2 Library Development)

N C								0	0
N V	85	-70.86	14.14	12.96			-12.96		100
P C								0	0
P V								0	0

Major Head : 2210

SubMajor Head : 01

F v

U

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SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Ayurved Hospital and Expansion of Ayurved Hospital)

N C								0	0
N V	13.93	-1.43	12.5	11.46	1.14	11.22	-0.24	2.09	
P C							0	0	
P V							0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH National Mission on AYUSH(75-25 Partial

N C								0	0
N V	500	-500					0	0	
P C							0	0	
P V							0	0	

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C								0	0
N V	176	-68.56	107.44	98.49	7.32	93.12	-5.37	5.45	
P C							0	0	
P V							0	0	

						30	-52.5	63.64
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For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2210									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Programme for Prevention of Visual Impairment and contr								
N	C									0	0
N	V	90			90	82.5		30		-52.5	63.64
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N	C									0	0
N	V	340		241.26	581.26	532.82		226.66		-306.16	57.46
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								

N C								0	0
N V	271.25	-157.01	114.24	104.72	1.17	43.06		-61.66	58.88
P C								0	0
P V								0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C								0	0
N V	60.27	-20.27	40	36.67	2.77	29.8		-6.87	18.73
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C								0	0
N V	429.64	-229.64	200	183.33	16.29	138.37		-44.96	24.52
P C								0	0
P V								0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

								0	0
						7,291.82		-220.96	2.94

P V							-	-
							0	0
Minor Head :	106							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Vaccine Institute of Manufacturer Sera and Vaccine)						
N C							0	0
N V	200	200	183.33	66.67			-116.66	63.63
P C							0	0
P V							0	0
Sub Head :	02	(HLT-29 Epidemic diseases)						
N C							0	0
N V	250	250	229.17	83.33			-145.84	63.64
P C							0	0
P V							0	0
Minor Head :	112							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Health Education Buerea)						
N C							0	0
N V	177	177	162.25	114.68			-47.57	29.32
P C							0	0
P V							0	0
Sub Head :	02	(HLT-40 Health Education Buerea)						
N C							0	0
N V	459.8	459.8	421.48	81.03	310.43		-111.05	26.35
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							

For the Grant **95** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		112									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(to provide 25% State Share under National Rural Health Mission(
N C										0	0
N V		10,235.98			-228.03	10,007.95	9,173.95		8,321.29	-852.66	9.29
P C										0	0
P V										0	0
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N C										0	0
N V		709			20	729	668.25		709	+40.75	6.1
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead : ()											

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maternity and Child Health Chiranjivi Yojana Matrurvandana)

N C							0	0
N V	400	400	366.67	197.59	330.92	-35.75	9.75	
P C						0	0	
P V						0	0	

Sub Head : 02 (Nutrition Project)

N C							0	0
N V	749.63	749.63	687.16	120.04	619.8	-67.36	9.8	
P C						0	0	
P V						0	0	

Sub Head : 03 (New Female Health Worker Training School)

N C							0	0
N V	16	-5	11	10.08	.38	6.5	-3.58	35.52
P C						0	0	
P V						0	0	

Sub Head : 04 (Arogya Suraksha Yojana)

N C							0	0
N V	13,572.16	13,572.16	12,441.15		11,228.11	-1213.04	9.75	
P C						0	0	
P V						0	0	

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana))

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N C							0	0	
N V	150		150	137.5		150	150	+12.5	9.09
P C								0	0
P V								0	0

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-Grant in Aid to Municipal Corporation under Mahatma Gandhi S

N C							0	0
N V	3,312	-1,855.73	1,456.27	1,334.91		1,456.27	+121.36	9.09
P C							0	0
P V							0	0

Sub Head : 02 (UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat

N C							0	0
N V	2,208	-1,237.17	970.83	889.93		970.83	+80.9	9.09
P C							0	0
P V							0	0

Sub Head : 04 (WSS-33 Rural Sanitation Programme())

N C							0	0
N V	5,598.07	-3,563.76	2,034.31	1,864.78		2,034.31	+169.53	9.09
P C							0	0
P V							0	0

Major Head : 2216

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo								
N C										0	0
N V		7			-2.34	4.66	4.27		4.66	+ .39	9.13
P C										0	0
P V										0	0
Sub Head :		03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower								
N C										0	0
N V		72			-6	66	60.5		66	+5.5	9.09
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N C										0	0
N V		268.62			-89.54	179.08	164.16		179.08	+14.92	9.09
P C										0	0
P V										0	0
Group SubHead :		()									

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C							0	0
N V	440.91	-440.91					0	0
P C							0	0
P V							0	0

Sub Head : 04 (HSG- Assitance to Municipal Corporation Under Housing for all(60

N C							0	0
N V	8,093	-5,168.37	2,924.63	2,680.91	2,214.63	-466.28		17.39
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance to Municipalities for Housing for Economically Weaker

N C							0	0
N V	1,198	-399.34	798.66	732.11	798.66	+66.55		9.09
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C							0	0
N V	551.13	-368.39	182.74	167.51	182.74	+15.23		9.09
P C							0	0
P V							0	0

							0	0
					433.48	-1552.39		78.17

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HSG- Assitance to Municipalities Under Housing for all(60-40 Cen								
N C										0	0
N V		2,784		-617.6	2,166.4	1,985.87		433.48		-1552.39	78.17
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-80 Assistance to Urban/Area Development Authorities for Hous								
N C										0	0
N V		115.12		-38.36	76.76	70.36		76.76		+6.4	9.1
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo								
N C										0	0
N V		110.23		-110.23						0	-

N V	110.25	-110.25						0	0
P C								0	0
P V								0	0

Sub Head : (HSG- Assistance to Urban/Aria Development Authorities Under Housi

N C								0	0
N V	2,462	-2,199.48	262.52	240.64		262.52	+21.88	9.09	
P C								0	0
P V								0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-4 Assitance to the Construction of House on the house sites

N C								0	0
N V	15	-13.5	1.5	1.38		.94	.94	- .44	31.88
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG-49-Indira Awas Yojana())

N C								0	0
N V	10,425.74	-6,115.64	4,310.1	3,950.93		1,146.21	-2804.72	70.99	
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

N C						0	0
N V	80.67		80.67	73.95	80.67	+6.72	9.09
P C						0	0
P V						0	0

Sub Head : (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya)

N C						0	0
N V	39,205.48	-14,823.83	24,381.65	22,349.85	24,381.65	+2031.8	9.09
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C						0	0
N V	2,020.66	6,200.11	8,220.77	7,535.71	5,385.4	-2150.31	28.53
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-85 Allocation of Receipts from Entertainment Tax to Municipa

N C						0	0
N V	193.45		193.45	177.33	193.45	+16.12	9.09
P C						0	0
P V						0	0

Sub Head : (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C						0	0
N V	23,893.31	-4,412.71	19,480.6	17,857.22	19,480.6	+1623.38	9.09
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Special Component Plan For Sceduled Castes

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 192

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C									0	0
N V	1,524.34			5,005.75	6,530.09	5,985.92		4,088.56	-1897.36	31.7
P C									0	0
P V									0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C									0	0
N V	1,187.81			1,187.81	1,187.81	1,088.83		1,187.81	+98.98	9.09
P C									0	0
P V									0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommened by F

N C							0	0
N V	4,217.74	3,594.25	7,811.99	7,160.99	7,811.99	+651		9.09
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommened by F

N C							0	0
N V	2,757.19	2,349.59	5,106.78	4,681.22	5,106.78	+425.56		9.09
P C							0	0
P V							0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilisation of Publicity media)

N C							0	0
N V	851	-75.3	775.7	711.06	101.84	433.28	-277.78	39.07
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

N C							0	0
N V	1,281.04	-657.95	623.09	571.17	60.12	552.84	-18.33	3.21
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	4,561.2	-1,420.51	3,140.69	2,878.97	1,208.33	3,130.74	+251.77	8.75
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C							0	0
N V	784.3	-305.3	479	439.08		350	-89.08	20.29
P C							0	0
P V							0	0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C							0	0
N V	253.55		253.55	232.42	169.03	253.55	+21.13	9.09
P C							0	0
P V							0	0

Sub Head : 03 (SCW-14 Gujarat Scheduled Caste Most Backward Castes Development

N C							0	0
N V	100		100	91.67	100	100	+8.33	9.09
P C							0	0
P V							0	0

Minor Head : 277

N C							0	0
N V					- .57	3,028.83	+3028.83	0
P C							0	0
P V							0	0

Sub Head : (SCW-2 Upgradation of Merit to SC Students (100%)(100 0Centrally

N C							0	0
N V	55	-41.38	13.62	12.49	.48	5.34	-7.15	57.25
P C							0	0
P V							0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-16 Health Scheme)

N C							0	0
N V	400	50	450	412.5	66.67	400	-12.5	3.03
P C							0	0
P V							0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-17 Dr. Ambedkar Awas Yojana)

N C							0	0
N V	9,000	-3,695.17	5,304.83	4,862.76	659.94	4,109.54	-753.22	15.49
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		793									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Pradhan mantri aadarsh gram yojana)								
N	C									0	0
N	V		.01		9.99	10	9.17			-9.17	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-18 Financial Assistance for Economical Upliftment(100 0Centr								
N	C									0	0
N	V		1,100		-1,100					0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai								
N	C									0	0
N	V		3.575		-1.018.77	2.556.23	2.343.21	462.79	1.730.25	-612.96	100

N V	3,375	-1,018.77	2,356.23	2,343.21	402.79	1,730.25	-614.96	26.16
P C							0	0
P V							0	0

Sub Head : (SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)

N C							0	0
N V	1,035	-537.4	497.6	456.13	16.49	150.27	-305.86	67.06
P C							0	0
P V							0	0

Sub Head : (Training to the children of scheduled casts for appearing with b

N C							0	0
N V	50	-20.01	29.99	27.49	3.61	12.24	-15.25	55.47
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SCW-21 Nagrik Cell(Centrally Sponsored Scheme(50-50)))

N C							0	0
N V	2,500	.8	2,500.8	2,292.4	137.1	2,194.95	-97.45	4.25
P C							0	0
P V							0	0

Sub Head : (SCW-22 Contingency Plan for Rehabilitation of Atrocities Victims

N C							0	0
N V	100	-59.22	40.78	37.38	3.3	32.86	-4.52	12.09
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Special Component Plan For Sceduled Castes								
Revenue Section										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(SSW-02-Child Welfare(Foster Care, After care and rehabilitation								
N C									0	0
N V	17.37			-12.01	5.36	4.91	.4	4.95	+ .04	0.81
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu								
N C									0	0
N V	9,010			-91.55	8,918.45	8,175.25		7,014	-1161.25	14.2
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Prohibition Programme)								

N C							0	0
N V	106	-16.2	89.8	82.32	2.46	17.82	-64.5	78.35
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C							0	0
N V	870		870	797.5		790	-7.5	0.94
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C							0	0
N V	440	-293.33	146.67	134.45		146.67	+12.22	9.09
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 09 Indira Gandhi National Old Age Pension Scheme(Centrally

N C							0	0
N V	8,730	1,112.26	9,842.26	9,022.07		8,730	-292.07	3.24
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N C							0	0
N V	2,528.26	-976.44	1,551.82	1,422.5	1.27	1,063.96	-358.54	25.2
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C							0	0
N V	505.99	-72.22	433.77	397.62		433.77	+36.15	9.09
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MDM-1 Mid day Meal Scheme for Children and Public Primary School)

N C							0	0
N V	5,917.42	-2,089.64	3,827.78	3,508.8		3,827.93	+319.13	9.1
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm)

N C							0	0
N V	199.96	-32.32	167.64	153.67	11.91	154.73	+1.06	0.69
P C							0	0
P V							0	0

Minor Head : 793

For the Grant **95** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		793									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Special Central Assistance for monitoring of Scheduled Castes Su								
N	C									0	0
N	V	74.75		-40.38	34.37	31.51	9.48	10.24		-21.27	67.5
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Special Central Assistance for monitoring of Scheduled Castes Su								
N	C									0	0
N	V							23.13		+23.13	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SCW-25 Strengthening of Administrative Mechanism all Level)								
N	C									0	0
N	V	100		-21.59	78.41	71.88	19.25	56.62		-15.26	21.22

N V	100	-21.55	70.41	71.00	19.25	50.02	-15.20	21.23
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGR-16 Scheduled Castes Sub-Plan for Distribution of Seeds and F

N C							0	0
N V	1,650	1,650	1,512.5		1,459.8		-52.7	3.48
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Rashtriya Krushivikas Yojna for SC Farmers)

N C							0	0
N V					1,040.71		+1040.71	0
P C							0	0
P V							0	0

Sub Head : (Development and Strengthening of Infrastructure Facilities for

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : (National Mission For Sustainable Agriculture - FOR ST FARMERS)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 06 (National Mission For Sustainable Agriculture - FOR ST FARMERS)

N C							0	0
N V	140	-52.09	87.91	80.58	52.54	52.54	-28.04	34.8
P C							0	0
P V							0	0

Sub Head : 07 (Agriculture Technology Management Agency (ATMA) For Scheduled ca

N C							0	0
N V	272	71.5	343.5	314.88		272	-42.88	13.62
P C							0	0
P V							0	0

Sub Head : 08 (Soil Health card Scheme(SHC-NMSA)(SCSP)(60-40 Partially Central

N C							0	0
N V	210	-88.43	121.57	111.44	99.94	121.57	+10.13	9.09
P C							0	0
P V							0	0

Sub Head : 09 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60-40 Partial

N C							0	0
N V	42		42	38.5		42	+3.5	9.09
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-67 Submission On Agricultural Mechinization (SMAM)())

N C							0	0
N V	140	130.82	270.82	248.25		140	-108.25	43.61
P C							0	0
P V							0	0

Minor Head : 119

Group SubHead : ()

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		119									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr								
N C										0	0
N V		950			-355.69	594.31	544.78	79.74	380.97	-163.81	30.07
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HRT-13 National Horticulture Mission under Mission for Integrate								
N C										0	0
N V		910			-910					0	0
P C										0	0
P V										0	0
Sub Head :		03	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee								
N C										0	0
N V		.01			-.01					0	0
P C										0	0
P V										0	0
Major Head :		2402									

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SLC-2 Scheduled Castes Sub-Plan Soil Conervation including Cont

N C							0	0
N V	576.69	-483.33	93.36	85.58		66.69	-18.89	22.07
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-2 Establishment of New veterinary Dispensaries and Animal He

N C							0	0
N V	376.24	-11.38	364.86	334.46	2.21	357.88	+23.42	7
P C							0	0
P V							0	0

Sub Head : 02 (Livestock Health and Disease-Control Scheme)

N C							0	0
N V		.01	.01	.01			-.01	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Special Component Plan For Sceduled Castes								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-7 Establishment of Intensive Live Stock Development Centers)								
N C									0	0
N V	408			-213.33	194.67	178.45	19.25	157.66	-20.79	11.65
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-12 To supply Goat Units to Scheduled Castes people)								
N C									0	0
N V	101.36			-.15	101.21	92.78	9.36	92.59	-.19	0.2
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu								

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Special Component Plan For Sceduled Castes								
Revenue Section										
Major Head :	2404									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(DMS-1 Dairy Development Programmes under SCSP)								
N C									0	0
N V	266.25			-2.52	263.73	241.75	87.77	133.97	-107.78	44.58
P C									0	0
P V									0	0
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-2 Subsidy to Scheduled castes for Fishereis)								
N C									0	0
N V	180			-112.41	67.59	61.96	8.11	41.25	-20.71	33.42
P C									0	0
P V									0	0
Major Head :	2406									

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Special Component Plan For Sceduled Castes

Revenue Section

Major Head : 2408

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Price Support and Fair Price Shop)

N C									0	0
N V	20			-10.11	9.89	9.07		3.69	-5.38	59.32
P C									0	0
P V									0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-31 Incentive Scheme of Education unemployment for providing

N C									0	0
N V	987.06				987.06	904.81		913.09	+8.28	0.92
P C									0	0
P V									0	0

Minor Head : 108

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C							0	0
N V	2		2	1.83		1.34	-.49	26.78
P C							0	0
P V							0	0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C							0	0
N V	3	-.19	2.81	2.58	.53	1.75	-.83	32.17
P C							0	0
P V							0	0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C							0	0
N V	1,744		1,744	1,598.67	71.1	1,508.39	-90.28	5.65
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Componant())

N C							0	0
N V	5,734.03	791.77	6,525.8	5,981.98	183.51	5,523.61	-458.37	7.66
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Special Component Plan For Sceduled Castes

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-26 Aam Adami Bima Yojana)

N C										0	0
N V									1,268.21	+1268.21	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-01 Aajeevika(75-25 Centrally Sponsored Schemes))

N C										0	0
N V	1,500				3,659.32	5,159.32	4,729.38	2,734.4	2,966.19	-1763.19	37.28
P C										0	0
P V										0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 702

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILIABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C						0	0
N V					27.82	+27.82	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C						0	0
N V	3,252	-1,210.71	2,041.29	1,871.18	1,000	-871.18	46.56
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C						0	0
N V	610	-170	440	403.33	406.66	+3.33	0.83
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Partially Centr								
N	C									0	0
N	V	42.84			-42.84					0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)								
N	C									0	0
N	V	17.5		17.5		16.04		1,285.87		+1269.83	7916.65
P	C									0	0
P	V									0	0
Sub Head :		05	(CDP-10 Gram Vatika Yojna(Panchvati))								
N	C									0	0
N	V	40		40		36.67		2	26.62	-10.05	27.41
P	C									0	0
P	V									0	0
Sub Head :		09	(CDP-17 Infrastructure Development)								

Sub Head : 08 (CDP-17 Inirastructure Development)

N C						0	0
N V	1,500	-1,400.45	99.55	91.25	45	-46.25	50.68
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C						0	0
N V	16,552.45		16,552.45	15,173.08	7,392.38	-7780.7	51.28
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C						0	0
N V					7,885.86	+7885.86	0
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C						0	0
N V	689.5	-540.7	148.8	136.4	110.43	-25.97	19.04
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2702									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)								
N	C									0	0
N	V	270		-200	70	64.17				-64.17	100
P	C									0	0
P	V									0	0
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat								
N	C									0	0
N	V	285			285	261.25		261.25		0	0
P	C									0	0
P	V									0	0
Major Head :		2851									

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C							0	0
N V	19.55	-8.41	11.14	10.21	.97	10.16	-.05	0.49
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	60.26		60.26	55.24		55.69	+.45	0.81
P C							0	0
P V							0	0

Sub Head : 02 (Financial assistance to Industries)

N C							0	0
N V	2,200	-700.64	1,499.36	1,374.41	424.68	1,288.67	-85.74	6.24
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					2.57	10.13	-1.11	9.88

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Special Component Plan For Sceduled Castes

Revenue Section

Major Head : 2851

SubMajor Head : 00

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C										0	0
N V		50			-37.74	12.26	11.24	2.57	10.13	-1.11	9.88
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C										0	0
N V								.21	1.49	+1.49	0
P C										0	0
P V										0	0

Sub Head : (IND-12 SCP for S.C. Integrrated handloom development scheme Fina

N C										0	0
N V		1			-1					0	0
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : /

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C					0	0
N V	800	800	733.33	532.9	-200.43	27.33
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C					0	0
N V	2,167	2,167	1,986.42	1,985.6	-.82	0.04
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C					0	0
N V	30	30	27.5	15.6	-11.9	43.27
P C					0	0
P V					0	0

Sub Head : 03 (IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak

N C					0	0
N V	240	240	220	220	0	0
P C					0	0
P V					0	0

0 0

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N C										0	0
N V		65			65	59.58		23.49		-36.09	60.57
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t								
N C										0	0
N V		4,400		-22.7	4,377.3	4,012.53		295.77	3,668.42	-344.11	8.58
P C										0	0
P V										0	0
Sub Head :		02	(IND-29 Scheduled Castes Sub-Plan Traning Cum Production Centre)								
N C										0	0
N V		258.3		-86.31	171.99	157.66		12.34	147.9	-9.76	6.19
P C										0	0
P V										0	0
Sub Head :		03	(IND-33 Assistance to Indus C)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C						0	0
N V	75	75	68.75	68.75		0	0
P C						0	0
P V						0	0

Sub Head : 04 (Cluster Development Scheme)

N C						0	0
N V	60	60	55	33	38.5	-16.5	30
P C						0	0
P V						0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C						0	0
N V	25	25	22.92	22.91		-.01	0.04
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C						0	0
N V	25	-25				0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Special Component Plan For Sceduled Castes

Revenue Section

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Distribution Of Iodized Salt)

N C										0	0
N V		79.8			79.8	73.15	6.65	79.8	+6.65		9.09
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security())

N C										0	0
N V		4,389.2		-2,481.59	1,907.61	1,748.64		1,267.8	-480.84		27.5
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVATI.ARI.E

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No		95	Special Component Plan For Sceduled Castes						
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	440713.47	.04	-64,312.47	*****	*****	15,594.49		-345034.29	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		64,312.47							
Total Voted:									
	*****	.04	-64,312.47	3,76,401.04	*****	15,594.49	3,12,059.57	-32974.72	9.56

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Special Component Plan For Sceduled Castes

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Administration of Justice Buildings (R. and B.) Divison, Bhavana

N C										0	0
N V	4,912.2				-2,521.66	2,390.54	2,191.33	434.98	1,625.1	-566.23	25.84
P C										0	0
P V										0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (END-2 Construcation of Class Rooms for Primary Education)

N C										0	0
N V	587.56					587.56	538.6	146.14	146.14	-392.46	72.87
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C								0	0
N V	5,216.3	-3,331.55	1,884.75	1,727.69	479.88	1,543.75	-183.94		10.65
P C							0		0
P V							0		0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-21 Buildings)

N C								0	0
N V	100	-100						0	0
P C							0		0
P V							0		0

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C								0	0
N V	2,670.01		2,670.01	2,447.51	663.5	1,553.84	-893.67		36.51
P C							0		0
P V							0		0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-22 Construction of polytechnic buildings Under Scheduled Com

N C								0	0
N V	1	1.18	2.18	2		2.18	+ .18		9
P C							0		0
P V							0		0

Major Head : 4210

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Capital Section											
Major Head :		4210									
SubMajor Head :		01									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Providing Various Equipment and Vehcles for Hospitals)								
N	C									0	0
N	V	764.77		-12.77	752	689.33	740	740	+50.67	7.35	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Building construction work for District and Taluka Hospitals)								
N	C									0	0
N	V	1,750			1,750	1,604.17		400	-1204.17	75.06	
P	C								0	0	
P	V								0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Provision for Furniture, Motor Vehicle ())								
N	C									0	0
N	V	1		406.05	407.05	373.13			-373.13	100	
P	C								0	0	
P	V								0	0	
SubMajor Head :		02									
Minor Head :		104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Center Finance Commission-NABH)

N C						0	0
N V	378.7	378.7	347.14	114.33	-232.81	67.07	
P C					0	0	
P V					0	0	

SubMajor Head : 03

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Medical college ,Patan)

N C						0	0
N V	.1	.1	.09	.1	+.01	11.11	
P C					0	0	
P V					0	0	

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50-50 Centrally

N C						0	0	
N V	4,600	533.46	5,133.46	4,705.67	3,043.22	5,133.46	+427.79	9.09
P C						0	0	
P V						0	0	

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Special Component Plan For Sceduled Castes

Capital Section

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Construction of Residential Buildings for Legal Department(75 0C

N C									0	0
N V	2,032.31			-1,341	691.31	633.7	36.81	301.28	-332.42	52.46
P C									0	0
P V									0	0

Major Head : 4225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-27 Share Capital for Scheduled Castes Development Corporatio

N C									0	0
N V	10			-10					0	0
P C									0	0
P V									0	0

Minor Head : 277

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C							0	0
N V	500	-415	85	77.92		66.69	-11.23	14.41
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools

N C							0	0
N V	2,200	-1,195.31	1,004.69	920.97	56.37	533.95	-387.02	42.02
P C							0	0
P V							0	0

Sub Head : 02 (SCW-30 Construction of Govt. Hostel for Boys(100 0Centrally Spo

N C							0	0
N V	7,675	-5,429.13	2,245.87	2,058.71	184.74	1,173.86	-884.85	42.98
P C							0	0
P V							0	0

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls(100 0Centrally Spo

N C							0	0
N V	3,850	-2,989.5	860.5	788.79	11.28	516.47	-272.32	34.52
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					99.17	303.26	+42.94	16.5

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Special Component Plan For Sceduled Castes

Capital Section

Major Head : 4225

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C									0	0
N V	1,340			-1,056.01	283.99	260.32	99.17	303.26	+42.94	16.5
P C									0	0
P V									0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C									0	0
N V	1,056.84			-356.84	700	641.67	171.57	438.57	-203.1	31.65
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	300	-248.96	51.04	46.79	2.73	2.73	-44.06	94.17
P C							0	0
P V							0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-8 Scheduled Castes Sub-Plan Scheme for Fruit Plantations)

N C							0	0
N V	4,796.78	-17.49	4,779.29	4,381.02	637.24	3,092.39	-1288.63	29.41
P C							0	0
P V							0	0

Sub Head : 04 (VruxKheti Yojna)

N C							0	0
N V	176.96	-35.19	141.77	129.96	10.15	91.79	-38.17	29.37
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Bamboo Mission Scheme For Fruits Plantation())

N C							0	0
N V	.07	31.36	31.43	28.81		4.7	-24.11	83.69
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No 95 Special Component Plan For Sceduled Castes									
Capital Section									
Major Head : 4515									
SubMajor Head : 00									
Minor Head : 102									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric									
N C							0	0	
N V	3,355			3,355	3,075.42	109.96	2,408.16	-667.26	21.7
P C							0	0	
P V							0	0	
Sub Head : 02 (DDP-3 Developing Taluka Scheme)									
N C							0	0	
N V	360			360	330	59.66	186.89	-143.11	43.37
P C							0	0	
P V							0	0	
Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)									
N C							0	0	
N V	3,173			3,173	2,908.58	388.94	1,985.65	-922.93	31.73
P C							0	0	
P V							0	0	
Major Head : 4700									
SubMajor Head : 11									
Minor Head : 800									

(All figures are in Lakhs of Rupees)

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	1,263.8	-863.27	400.53	367.15	9.67	286.46	-80.69	21.98
P C							0	0
P V							0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit)

N C							0	0
N V	20,000		20,000	18,333.33		17,532	-801.33	4.37
P C							0	0
P V							0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	105	-83.57	21.43	19.64			-19.64	100
P C							0	0
P V							0	0

Major Head : 4702

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Special Component Plan For Sceduled Castes

Capital Section

Major Head : 4702

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Drilling of Tubewellas and Installation of Machinerics for the b

N C										0	0
N V	1,000		-900		100	91.67			100	+8.33	9.09
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C										0	0
N V									2,135.97	+2135.97	0
P C										0	0
P V										0	0

Sub Head : 02 (Water Conservation Works - Construction of check dams, deependin

N C										0	0
N V	1,012		-479.35		532.65	488.26		43.48	386.81	-101.45	20.78
P C										0	0
P V										0	0

Group SubHead : D (Partially Centrally Sponsored Scheme)

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C							0	0
N V	2,509.58	-373.61	2,135.97	1,957.97			-1957.97	100
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C							0	0
N V	916	1,174	2,090	1,915.83	574.02		-1341.81	70.04
P C							0	0
P V							0	0

Major Head : 4851

SubMajor Head : 00

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-66 Share Capital Contribution to Industries Co-operative and

N C							0	0
N V	8	-.72	7.28	6.67	.5	4.26	-2.41	36.13
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Special Component Plan For Sceduled Castes

Capital Section

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C									0	0
N V	1,176.52			-897.39	279.13	255.87		279.13	+23.26	9.09
P C									0	0
P V									0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De

N C									0	0
N V	4,000				4,000	3,666.67		1,800	-1866.67	50.91
P C									0	0
P V									0	0

Minor Head : 193

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	77	-77					0	0
P C							0	0
P V							0	0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C							0	0
N V	175	-75	100	91.67	50	-41.67	45.46	
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-35 Scheme for Income & Employment Generation for Economic Up

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C							0	0
N V	3,000	378.01	3,378.01	3,096.51	2,998.5	-98.01	3.17	
P C							0	0
P V							0	0

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

For the Gran 95 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Special Component Plan For Sceduled Castes								
Capital Section											
Major Head :		6851									
SubMajor Head :		00									
Minor Head :		195									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IND-68 Loans to Industrial Co-operative Societies members for pr								
N	C									0	0
N	V	1			-1					0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		87051.5			-20,287.26	66,764.24	61,200.55	7,329.97		-61200.55	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		20,286.26									
Total Voted:											
		87,051.5			-20,287.26	66,764.24	61,200.55	7,329.97	48,512.45	-12688.1	20.73

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

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EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 93 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	193.24				193.24	177.14	23.18	75.63	-101.51	57.3
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1		.09		49.19	45.09	7.29	18.53	-26.56	58.9
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	-100	100	91.67	13.96	66.09	-25.58	27.9
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	199.68	-54.72	144.96	132.88	13.15	132.39	-.49	0.37
P C							0	0
P V							0	0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	-3.5					0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	12	(VKY-24 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Sam							0	0
N C								0	0	
N V	4.66	-0.86	3.8	3.48	1.3	2.3	-1.18	33.91		
P C							0	0		
P V							0	0		
Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)							0	0
N C								0	0	
N V	500	-242.56	257.44	235.99			-235.99	100		
P C							0	0		
P V							0	0		
Sub Head :	15	(VKY-19 Dairy, Wadi, irrigation scheme etc. project improvement u							0	0
N C								0	0	
N V	14.9		14.9	13.66		.74	-12.92	94.58		
P C							0	0		
P V							0	0		
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U							0	0
N C								0	0	
N V	4,350	-826.29	3,523.71	3,230.07	116.8	3,215.37	-14.7	0.46		
P C							0	0		
P V							0	0		
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)							0	0
N C								0	0	
N V	1,182	587.32	1,769.32	1,621.88	312.13	1,069.93	-551.95	34.03		
P C							0	0		
P V							0	0		
					275.88	3,004.41	-661.89	18.05		

Sub Head : 15 (VKY-12- Establishment and Development of Government Hostel, Dry

N C							0	0
N V	7,172.48	350.26	7,522.74	6,895.85	156.6	6,380.59	-515.26	7.47
P C							0	0
P V							0	0

Sub Head : 17 (VKY-14 Residential Schools)

N C							0	0
N V	1,070.36	-16.49	1,053.87	966.05	51.27	850.1	-115.95	12
P C							0	0
P V							0	0

Sub Head : 27 (VKY-172 Working Women Hostels (P.A.P).)

N C							0	0
N V	2,191.65	22.86	2,214.51	2,029.97	4.38	2,020.48	-9.49	0.47
P C							0	0
P V							0	0

Sub Head : 39 (VKY-16 Incentive for Higher Education including Tablet)

N C							0	0
N V	100	-95.73	4.27	3.91	1.2	2.26	-1.65	42.2
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 34 (VKY-231-F.A. to up gradation of Merit for S.T Students)

N C							0	0
N V	1	-.8	.2	.18	35.34	35.34	+35.16	19533.33
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		277									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(VKY-6-1 Government of India scholarship for post S.S.C. Students								
N C										0	0
N V		22,750		-204.92	22,545.08	20,666.32	3,529.89	18,030.71	-2635.61		12.75
P C										0	0
P V										0	0
Sub Head :		36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude								
N C										0	0
N V		1,500		-377.91	1,122.09	1,028.58	34.07	1,062.84	+34.26		3.33
P C										0	0
P V										0	0
Minor Head :		282									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(VKY-31 Health Schemes)								
N C										0	0
N V		310		-233.76	76.24	69.89	8.64	66.79	-3.1		4.44
P C										0	0
P V										0	0
Minor Head :		282									

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY- 32 Housing on Individual basis)

N C							0	0
N V	639.8	3.42	643.22	589.62	1.79	539.15	-50.47	8.56
P C							0	0
P V							0	0

Sub Head : 04 (VKY-33 Administrative Structure of Gujarat Landless Labour and H

N C							0	0
N V	80	-14.15	65.85	60.36	13.58	65.85	+5.49	9.1
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35- Training Centre(50-50 Centrally Sponsored Scheme))

N C							0	0
N V	3	.42	3.42	3.14	.03	.03	-3.11	99.04
P C							0	0
P V							0	0

Sub Head : 02 (VKY-42 Research (50-50 Partially Centrally Sponsored Scheme))

N C							0	0
N V	163.35	-49.17	114.18	104.67			-104.67	100
P C							0	0
P V							0	0

							0	0
							-45.83	100
							0	0
							0	0

For the Gran 93 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		10	(VKY-205 Nagarik cell(Atrocity)Special Contigency Plan(50-50 Cen								
N	C									0	0
N	V	10			-10					0	0
P	C									0	0
P	V									0	0
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(EMP-41- Special Provision for Labour and Employment)								
N	C									0	0
N	V	21.21			-2.12	19.09	17.5	1.06	3.96	-13.54	77.37
P	C									0	0
P	V									0	0
Major Head :		2251									

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tribal Development Department (T.D.D.))

N C							0	0
N V	171.23	-58.72	112.51	103.13	8.51	102.95	-.18	0.17
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-19-Special Provision for Crop Husbandary under Tribal sub pl

N C							0	0
N V	39.27	-3.93	35.34	32.4	3.35	14.64	-17.76	54.81
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	27.92			-2.79	25.13	23.04	2.43	8.79	-14.25	61.85
P C									0	0
P V									0	0
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18-Special Provision for Fisheries under Tribal Sub Plan)								
N C									0	0
N V	5.28			-.53	4.75	4.35	.22	1.23	-3.12	71.72
P C									0	0
P V									0	0
Major Head :	2406									

For the Gran 93 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal Sub P								
N C									0	0
N V	148			-14.8	133.2	122.1	19.9	60.93	-61.17	50.1
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.32			-26.82	121.5	111.38	31.74	61.55	-49.83	44.74
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C								0	0
N V	104	-10.4	93.6	85.8	3.08	11.52	-74.28		86.57
P C								0	0
P V								0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C								0	0
N V	80	-8	72	66	4.07	25.1	-40.9		61.97
P C								0	0
P V								0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	93	Welfare of Scheduled Tribes							
Revenue Section									
Major Head :	3054								
SubMajor Head :	04								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-							
N C								0	0
N V	100			100	91.67	8.29	27.45	-64.22	70.06
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	54193.39		-1,700.2	52,493.19	48,118.76	5,227.8		-48118.76	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		1,700.2							
Total Voted:									
	54,193.39		-1,700.2	52,493.19	48,118.76	5,227.8	41,875.42	-6243.34	12.97

F v

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Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C			0	0
N V	5	-5	0	0
P C			0	0
P V			0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of Motor conveyances)

N C			0	0
N V	.5	-.5	0	0
P C			0	0
P V			0	0

For the Gran 93 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	93	Welfare of Scheduled Tribes							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	3897.68		-2,593.37	1,304.31	1,195.62	233.36		-1195.62	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted:		2,587.87						
Total Voted:									
	3,897.68		-2,593.37	1,304.31	1,195.62	233.36	1,190.51	-5.11	0.43

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	825			-186.99	638.01	584.84	8.11	112.38	-472.46	80.78
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	62.28			-6.6	55.68	51.04	4.65	54.3	+3.26	6.39
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500			-294.23	205.77	188.62	52.26	169.44	-19.18	10.17

N C	500	251.25	205.77	100.02	52.20	109.44	-19.10	10.17
N V							0	0
P C							0	0
P V							0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C							0	0
N V	309	309	283.25	20	274	-9.25	3.27	
P C						0	0	
P V						0	0	

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	329.34	329.34	301.9	14.93	67.76	-234.14	77.56
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	737.5	737.5	676.04	40	634.23	-41.81	6.18
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0	
N V	1,960.4	-1	1,959.4	1,796.12	56.92	1,790.79	-5.33	0.3
P C						0	0	
P V						0	0	

0

Sub Head :	39	(EDN-145 Fee Reimbursment to Private Unaided Schools)							0	0
N C								0	0	
N V	4,194	-750.07	3,443.93	3,156.94	85.85	2,817.53	-339.41	10.75		
P C							0	0		
P V							0	0		
Sub Head :	40	(EDN-146 Mahila Samakhya,Gujarat)							0	0
N C								0	0	
N V	123.49		123.49	113.2		117.92	+4.72	4.17		
P C							0	0		
P V							0	0		
Sub Head :	43	(Refurnishing of existing primary school, class room)							0	0
N C								0	0	
N V	340		340	311.67		324.66	+12.99	4.17		
P C							0	0		
P V							0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)										
Scheme : NOT AVAILABLE										
Sub Head :	38	(EDN-68 Sarva Shiksha Abhiyan(60-40 Centrally Sponsored Schemes)							0	0
N C								0	0	
N V	26,477.95	-2,223.37	24,254.58	22,233.37	26.42	23,480.64	+1247.27	5.61		
P C							0	0		
P V							0	0		
SubMajor Head :	02								0	0
Minor Head :	796								0	0
Group SubHead :	()								0	0
Scheme : NOT AVAILABLE										
					464.54	7,958.23	-2205.86	21.7		
							0	0		

Sub Head : 13 (EDN-99 Development of Govt. Higher Secondary Education)

N C							0	0
N V	400.89	-.15	400.74	367.35	20	262.96	-104.39	28.42
P C							0	0
P V							0	0

Sub Head : 23 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	3,088.18	-56.74	3,031.44	2,778.82	114.5	2,881.1	+102.28	3.68
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (EDN-28 Development of Government Colleges)

N C							0	0
N V	4,899.35	-880.01	4,019.34	3,684.4	237.71	3,169.72	-514.68	13.97
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-40 Centrally Spon

N C							0	0
N V	562.5	-59.36	503.14	461.21		276.37	-184.84	40.08
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

N C			0	0
N V	2	-2	0	0
P C			0	0
P V			0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C			0	0
N V	16	-16	0	0
P C			0	0
P V			0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (TED-35 Up Gradation of Existing/Setting up new Polytechnics(ST)(

N C			0	0
N V			0	0
P C			0	0
P V			0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C			0	0
N V			0	0
P C			0	0
P V			0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
2,867.9	+238.99	9.09
	0	0

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Major Head : 2205

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2 Library Development)

N C								0	0
N V	527.98	-12.39	515.59	472.62	43.03	426.17		-46.45	9.83
P C								0	0
P V								0	0

Sub Head : 04 (ART-4 Sangeet Natak Academy)

N C								0	0
N V	10	-2	8	7.33	8	8		+ .67	9.14
P C								0	0
P V								0	0

Sub Head : 05 (END-54 Development of Museums)

N C								0	0
N V	207.7	-97.88	109.82	100.67	8.3	97.88		-2.79	2.77
P C								0	0
P V								0	0

Sub Head : 06 (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal)

N C								0	0
N V	5	-4.56	.44	.4		.44		+ .04	10
P C								0	0
P V								0	0

Major Head : 2210

P V								-	-
								0	0
Sub Head :	05	(Providing Additional Multipurpose workers(male) at Public Health							
N C								0	0
N V	1,220.25	499.96	1,720.21	1,576.86	162.99	1,131.99	-444.87		28.21
P C								0	0
P V								0	0
Sub Head :	06	(HLT-34 Upgrading of Selected Primary Health Centers in to 30 bed							
N C								0	0
N V	1,315.6	-148.55	1,167.05	1,069.8	98.46	997.7	-72.1		6.74
P C								0	0
P V								0	0
Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl							
N C								0	0
N V	405.18	-81.39	323.79	296.81	28.28	279.48	-17.33		5.84
P C								0	0
P V								0	0
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne							
N C								0	0
N V	230	-52.85	177.15	162.39	15.6	160.79	-1.6		0.99
P C								0	0
P V								0	0
Sub Head :	10	(Establishment of Mobile Despensary)							
N C								0	0
N V	15.85		15.85	14.53	4.04	15.85	+1.32		9.08
P C								0	0
P V								0	0
Sub Head :	11	(HLT-27 Financial Assistance to tribal for medical and Health.)							
N C								0	0
N V	10		10	9.17			-9.17		100
P C								0	0
P V								0	0
SubMajor Head :	04								

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(HLT-24 National Tuber-Culoses Programme strengthening of additio								
N C									0	0
N V	356.14		-124.44	231.7	212.39	20.98	198.56	-13.83		6.51
P C								0		0
P V								0		0
Sub Head :	04	(HLT-51- Spl. provision for Medical Public Health Tribal Sub-Plan								
N C									0	0
N V	3,405.9		-340.59	3,065.31	2,809.87	414.4	1,546.4	-1263.47		44.97
P C								0		0
P V								0		0
Sub Head :	05	(HLT-86 Sickle Cell Anemia Project)								
N C									0	0
N V	300		100	400	366.67		300	-66.67		18.18
P C								0		0
P V								0		0
Sub Head :	06	(HLT-29 Epidemic Disease)								
N C									0	0
N V	620			620	568.33	6.97	274.52	-293.81		51.7
P C								0		0
P V								0		0

N C							0	0
N V	395.25	-255.25	140	128.33	12.01	122.11	-6.22	4.85
P C							0	0
P V							0	0

Sub Head : (Nutrition Project)

N C							0	0
N V	1,822.99		1,822.99	1,671.07	524	1,698.44	+27.37	1.64
P C							0	0
P V							0	0

Sub Head : (Arogya Suraksha Yojana)

N C							0	0
N V	17,600	5,241	22,841	20,937.58		16,394.4	-4543.18	21.7
P C							0	0
P V							0	0

Sub Head : (Rural Family Planning Sub Centres)

N C							0	0
N V	1,765	235.7	2,000.7	1,833.98		1,644.3	-189.68	10.34
P C							0	0
P V							0	0

Sub Head : (District Family Planning Bureau)

N C							0	0
N V	141		141	129.25	27.49	117.49	-11.76	9.1
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60-

N C							0	0
N V	7,800	-5,260.01	2,539.99	2,328.32	2,094.99	2,539.99	+211.67	9.09
P C							0	0
P V							0	0

N C							0	0
N V	2,586.3	-1,449.12	1,137.18	1,042.42	1,137.18	+94.76	9.09	
P C						0	0	
P V						0	0	

Major Head : 2216

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HSG-59 Assistance to Gujarat Housing Board for Housing for Econo

N C						0	0
N V	14	-2.68	11.32	10.38	8.32	-2.06	19.85
P C						0	0
P V						0	0

Sub Head : 04 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C						0	0
N V	537.24	-188.16	349.08	319.99	349.08	+29.09	9.09
P C						0	0
P V						0	0

Sub Head : 05 (HSG-59 Assistance to Municipalities for Housing for Economically

N C						0	0
N V	599	-199.04	399.96	366.63	399.96	+33.33	9.09
P C						0	0
P V						0	0

Sub Head : 06 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C						0	0
N V	230.24	-82.74	147.5	135.21	147.5	+12.29	9.09
P C						0	0
P V						0	0

0

N C						0	0
N V	25,910.38	280.34	26,190.72	24,008.16	5,846.99	-18161.17	75.65
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	42,658.5	-14,810.54	27,847.96	25,527.3	27,847.96	+2320.66	9.09
P C						0	0
P V						0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C						0	0
N V	17,355.94	-2,100	15,255.94	13,984.61	15,255.94	+1271.33	9.09
P C						0	0
P V						0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C						0	0
N V	1,102.33		1,102.33	1,010.47	1,102.33	+91.86	9.09
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
					18,505.42	-10841.18	36.94
						0	0

N C							0	0
N V	317.24	2,239.08	2,556.32	2,343.29		1,683.87	-659.42	28.14
P C							0	0
P V							0	0

Major Head : 2220

SubMajor Head : 60

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (PUB-1 Utilisation of Publicity Media)

N C							0	0
N V	2,109	-140.5	1,968.5	1,804.46		322.56	1,448.3	-356.16
P C							0	0
P V							0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C							0	0
N V	9,311.33	-335.78	8,975.55	8,227.59		326.5	5,978.69	-2248.9
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C										0	0
N V									5.49	+5.49	0
P C										0	0
P V										0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U

N C										0	0
N V	16,390				-2,796.98	13,593.02	12,460.27	399.53	12,554.91	+94.64	0.76
P C										0	0
P V										0	0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C										0	0
N V	7,205.74				8.89	7,214.63	6,613.41	899.57	5,813.21	-800.2	12.1
P C										0	0
P V										0	0

Sub Head : 00 (VKY-12 Establishment and Development of Government Hostel Dwy II

Sub Head :	09	(VKY-12 Establishment and Development of Government Hostel, Dry H						
N C							0	0
N V	4,357.88	191.37	4,549.25	4,170.15	285.13	3,379.13	-791.02	18.97
P C							0	0
P V							0	0
Sub Head :	10	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r						
N C							0	0
N V	27,903.46	-2,721.91	25,181.55	23,083.09	2,367.87	20,973.7	-2109.39	9.14
P C							0	0
P V							0	0
Sub Head :	14	(VKY-36 Development of PVTGs and Halpati)						
N C							0	0
N V	5,610		5,610	5,142.5	870.16	965.72	-4176.78	81.22
P C							0	0
P V							0	0
Sub Head :	17	(VKY-26 Finance Assistance to various educational / professiona						
N C							0	0
N V	931.89	-334	597.89	548.07		310.63	-237.44	43.32
P C							0	0
P V							0	0
Sub Head :	19	(VKY-27- Scheme for Training and Creation of Self-Employment)						
N C							0	0
N V	801		801	734.25	92.87	92.87	-641.38	87.35
P C							0	0
P V							0	0
Sub Head :	20	(VKY-8 P.M.S. Committed liabilities)						
N C							0	0
N V	7,250	749.89	7,999.89	7,333.23	830.07	6,680.04	-653.19	8.91
P C							0	0
P V							0	0
					2,055.17	9,590.25	-3964.25	29.25

Sub Head :	29	(VKY-32 Housing on Individual basis)							
N C							0	0	
N V	3,551		- .32	3,550.68	3,254.79	60.31	3,175.21	-79.58	2.45
P C							0	0	
P V							0	0	
Sub Head :	32	(Tribal Community Blocks)							
N C							0	0	
N V	69			69	63.25		13.69	-49.56	78.36
P C							0	0	
P V							0	0	
Sub Head :	34	(Expenditure for Growth Centres)							
N C							0	0	
N V	13.62		- .61	13.01	11.93	1.22	11.88	- .05	0.42
P C							0	0	
P V							0	0	
Sub Head :	35	(VKY-29 Upliftment of Dispersad Tribals (Nucleus Budget))							
N C							0	0	
N V	425			425	389.58	86.92	248.84	-140.74	36.13
P C							0	0	
P V							0	0	
Sub Head :	37	(VKY-6 Post SSC State Scholarship for girls students (State Schem							
N C							0	0	
N V	500		- .85	499.15	457.55	27.9	397.66	-59.89	13.09
P C							0	0	
P V							0	0	
Sub Head :	48	(VKY-14- Residential Schools)							
N C							0	0	
N V	5,264.9		-45.42	5,219.48	4,784.52	374.67	4,320.94	-463.58	9.69
P C							0	0	
P V							0	0	
							0	0	

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		53	(VKY-41 Tribal Modernization)								
N	C									0	0
N	V	690.5		-74.64	615.86	564.54	1.51	145.73	-418.81	74.19	
P	C								0	0	
P	V								0	0	
Sub Head :		55	(Training to Children of S T for appearance with best Performance)								
N	C									0	0
N	V	100		-12.18	87.82	80.5	11.3	38.39	-42.11	52.31	
P	C								0	0	
P	V								0	0	
Sub Head :		59	(VKY-7 To Provide Quality Education for Higher Education)								
N	C									0	0
N	V	794		30.9	824.9	756.16	49.42	664.17	-91.99	12.17	
P	C								0	0	
P	V								0	0	
Sub Head :		62	(VKY-19 Dairy / Wadi, Irrigation schemes etc. project implemente								
N	C									0	0
N	V	7,987.98			7,987.98	7,322.32	58.36	611.43	-6710.89	91.65	
P	C								0	0	
P	V								0	0	

Sub Head : 97 (To organize camps in order to eliminate different dogmas followe

N C							0	0
N V	50		50	45.83			-45.83	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (VKY-20 Article 275(1) [CSS - 100%](100 0Centrally Sponsored Sch

N C							0	0
N V	12,529.71	2,434.17	14,963.88	13,716.89		9,036.97	-4679.92	34.12
P C							0	0
P V							0	0

Sub Head : 11 (VKY-21 Development of PTGs under C.C.D. Project[CSS-100%](100 0C

N C							0	0
N V	580	-150.95	429.05	393.3	51.84	64.29	-329.01	83.65
P C							0	0
P V							0	0

Sub Head : 88 (VKY- special project for Tribal Research Training Institute Ahme

N C							0	0
N V	99.96		99.96	91.63		99.96	+8.33	9.09
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (VKY-3 Book Bank(50-50 Centrally Sponsored Scheme))

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

P V - 0 - 0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme)

N C .02 +.02 0

N V 0 0

P C 0 0

P V 0 0

Sub Head : 01 (EMP-1 Craftsman Training Scheme)

N C 0 0

N V 10,155.71 -442.24 9,713.47 8,904.01 805.38 8,008.07 -895.94 10.06

P C 0 0

P V 0 0

Sub Head : 02 (EMP-2 Grant-in-aid to private agencies for Industrial Training i

N C 0 0

N V 170.82 -14.49 156.33 143.3 12.23 135.88 -7.42 5.18

P C 0 0

P V 0 0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

4.65 29.07 0 -104.9 78.3

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)											
Grant No	96	Tribal Area Sub Plan									
Revenue Section											
Major Head :	2235										
SubMajor Head :	02										
Minor Head :	796										
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :	15	(SSW- 07 Indira Gandhi National Disable Pension Scheme(A.C.A))									
N C									0	0	
N V	100				100	91.67		250	+158.33	172.72	
P C									0	0	
P V									0	0	
Sub Head :	16	(SSW-04 Integrated Child Protection Scheme(60-40 Centrally Sponse									
N C									0	0	
N V	1,345.89				-144.7	1,201.19	1,101.09	18.09	525.16	-575.93	52.31
P C									0	0	
P V									0	0	
Sub Head :	18	(SSW- 10 National family benefit scheme (sankat mochan yojna) (A									
N C									0	0	
N V									0	0	
P C									0	0	
P V									0	0	
Major Head :	2236										
SubMajor Head :	02										
Minor Head :	796										

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (MDM-2 Special Provision for Nutrition under Area sub-plan)

N C							0	0
N V	1,645.6	-164.56	1,481.04	1,357.62	208	1,005.37	-352.25	25.95
P C							0	0
P V							0	0

Sub Head : 06 (MDM-3- Special Provision for Nutrition under Tribale Area sub pl

N C							0	0
N V	1,610.51	-161.05	1,449.46	1,328.67	106.07	694.27	-634.4	47.75
P C							0	0
P V							0	0

Sub Head : 08 (MDM-2 Foodgrain to parents of tribal daughters Studying in publi

N C							0	0
N V	6,800		6,800	6,233.33	4,463.45	4,464.08	-1769.25	28.38
P C							0	0
P V							0	0

Sub Head : 10 (MDM Scheme for Children in Public Primary Schools)

N C							0	0
N V	5,580.07	-1,776.79	3,803.28	3,486.34	224.26	2,461.6	-1024.74	29.39
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (MDM Scheme for Children in Public Primary Schools (100% CSS)())

N C							0	0
N V	910.79		910.79	834.89		703.67	-131.22	15.72
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

NOT AVAILABLE

Sub Head : 31 (Special Provision of Crop husbandry under tribale sub-plan.)

N C							0	0
N V	3,890.5	-778.15	3,112.35	2,852.99	602.76	2,367.7	-485.29	17.01
P C							0	0
P V							0	0

Sub Head : 34 (Special Provision of Crop Husbandry in Horticulture under tribal

N C							0	0
N V	160	-16	144	132	16.51	87.89	-44.11	33.42
P C							0	0
P V							0	0

Sub Head : 44 (A scheme for declaration of Dang District under 100% organic far

N C							0	0
N V	1,500		1,500	1,375		1,000	-375	27.27
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 35 (Development and Strengthening of Infrastructure Facilities for

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 43 (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N C							0	0
N V	20	-12.73	7.27	6.66	3.39	5.77	-0.89	13.36
P C							0	0
P V							0	0

Sub Head : (SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area

N C							0	0
N V	8,440	-8,431.91	8.09	7.42			-7.42	100
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C							0	0
N V	3.31		3.31	3.03		.29	-2.74	90.43
P C							0	0
P V							0	0

Sub Head : (ANH-6 -Intensive Cattle Devlopment Programme)

N C							0	0
N V	1,057.33	-337.69	719.64	659.67	65.81	632.73	-26.94	4.08
P C							0	0
P V							0	0

Sub Head : (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	603.21	17.33	620.54	568.83	39.72	497.97	-70.86	12.46
P C							0	0
P V							0	0

0

Sub Head :	20	(ANH-1- Establishment of Regional Officer on Tribal Area.)								
N C								0	0	
N V	235.52	-77.62	157.9	144.74	4.29	152.6	+7.86		5.43	
P C								0	0	
P V								0	0	
Sub Head :	21	(ANH-13-Service Centre for migratory Sheep & Goat Plocks.)								
N C								0	0	
N V	508.94	-60.28	448.66	411.27	53.54	427.87	+16.6		4.04	
P C								0	0	
P V								0	0	
Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P								
N C								0	0	
N V	1,368.08	-136.81	1,231.27	1,128.66	89.19	598.16	-530.5		47	
P C								0	0	
P V								0	0	
Sub Head :	28	(Livestock Health and Disease Control Scheme (LH&DC))								
N C								0	0	
N V		.01	.01	.01			-.01		100	
P C								0	0	
P V								0	0	
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	29	(Scheme for Establishing of Livestock Census Cellin Directorate o								
N C								0	0	
N V		.01	.01	.01			-.01		100	
P C								0	0	
P V								0	0	
Major Head :	2404									
SubMajor Head :	00									
Minor Head :	796									

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DMS-3 Dairy Development Programmes under TASP)								
N C										0	0
N V		509.38				509.38	466.93	82.5	170.3	-296.63	63.53
P C										0	0
P V										0	0
Sub Head :		03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N C										0	0
N V		2.25				2.25	2.06		.2	-1.86	90.29
P C										0	0
P V										0	0
Sub Head :		04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N C										0	0
N V		179.95				161.96	148.46	10.4	102.02	-46.44	31.28
P C										0	0
P V										0	0
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C							0	0
N V	1,046.65	-390.65	656	601.33	68.01	444.02	-157.31	26.16
P C							0	0
P V							0	0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C							0	0
N V	126.72	37.88	164.6	150.88	29.32	39.71	-111.17	73.68
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C							0	0
N V	2,688.69	-369.74	2,318.95	2,125.7	98.76	1,921.92	-203.78	9.59
P C							0	0
P V							0	0

Sub Head : 12 (FST-1 Forest Protection)

N C							0	0
N V	2,303.94	-28.57	2,275.37	2,085.76	423.6	1,502.42	-583.34	27.97
P C							0	0
P V							0	0

0

Sub Head :	28	(Vermi compost Scheme)							
N C							0		0
N V	275		275	252.08	61.92	236.49	-15.59		6.18
P C							0		0
P V							0		0
Sub Head :	30	(Vrux kheti Yojana)							
N C							0		0
N V	281	-53.5	227.5	208.54	18.37	195.82	-12.72		6.1
P C							0		0
P V							0		0
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	31	(Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))							
N C							0		0
N V	482.19	-386.54	95.65	87.68	2.09	79.66	-8.02		9.15
P C							0		0
P V							0		0
SubMajor Head : 02									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Management and Development of WildLife)							
N C							0		0
N V	851.59	-.07	851.52	780.56	97.2	667.7	-112.86		14.46
P C							0		0
P V							0		0
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		05	(Intigrated Development of Wildlife Habitats(60-40 Partially Cen								
N C										0	0
N V		50			-50					0	0
P C										0	0
P V										0	0
Major Head :		2408									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(WRH-1 Development of regulated Markets)								
N C										0	0
N V		1,300			-854.25	445.75	408.6	16.04	414.24	+5.64	1.38
P C										0	0
P V										0	0
Major Head :		2415									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C						0	0
N V	41.61	3.16	44.77	41.04	37.45	-3.59	8.75
P C						0	0
P V						0	0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C						0	0
N V	11.58		11.58	10.62	10.42	-.2	1.88
P C						0	0
P V						0	0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C						0	0
N V	1,767.99	34.12	1,802.11	1,651.93	1,591.19	-60.74	3.68
P C						0	0
P V						0	0

Sub Head : 04 (ARE-Extension Education Programme in Tribal Area)

N C						0	0
N V	1,858.02	10	1,868.02	1,712.35	1,672.22	-40.13	2.34
P C						0	0
P V						0	0

Sub Head : 05 (AER-6 Agriculture Research Programme in Tribal Area.)

N C						0	0
N V	1,254.42	24.65	1,279.07	1,172.48	1,128.98	-43.5	3.71
P C						0	0
P V						0	0

0

N C							0	0
N V	5	-5					0	0
P C							0	0
P V							0	0
Sub Head :	12	(IND-22 Financial Assistance to Industrial Co-operative Societies)						
N C							0	0
N V	24		24	22		22.69	+ .69	3.14
P C							0	0
P V							0	0
Sub Head :	14	(IND-31 Finaacial Assistance for Self employment to educated unem						
N C							0	0
N V	1,216.47	- .01	1,216.46	1,115.09		1,132.84	+17.75	1.59
P C							0	0
P V							0	0
Sub Head :	19	(COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr						
N C							0	0
N V	12		12	11	1	7.2	-3.8	34.55
P C							0	0
P V							0	0
Sub Head :	39	(COP-5 Financial Assistance to Agricultural Co-Operative Societ						
N C							0	0
N V	75		75	68.75	6.28	18.76	-49.99	72.71
P C							0	0
P V							0	0
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)						
N C							0	0
N V	101.2	-20.24	80.96	74.21	14.33	32.33	-41.88	56.43
P C							0	0
P V							0	0
Major Head :	2501							
SubMajor Head :	05							
Minor Head :	796							

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 2501

SubMajor Head : 05

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60-40

N C									0	0
N V	4,734.14			-1,092.99	3,641.15	3,337.72	2,454.21	3,641.15	+303.43	9.09
P C									0	0
P V									0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C									0	0
N V	1,992			-105.2	1,886.8	1,729.57	534.91	4,386.58	+2657.01	153.62
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (WSS-33 Rural Sanitation Programme(60-40 Centrally Sponsored Sch

N C							0	0
N V	13,912.03	-7,353.11	6,558.92	6,012.34		6,558.92	+546.58	9.09
P C							0	0
P V							0	0

Sub Head : (REM-7 Aajeevika(60-40 Centrally Sponsored Schemes))

N C							0	0
N V	3,000	2,392.62	5,392.62	4,943.24	731.1	731.1	-4212.14	85.21
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Mission Manglam)

N C							0	0
N V	1,220	-340	880	806.67		796.07	-10.6	1.31
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-3 National Rural Employment Guarantee Scheme under Tribale Ar

N C							0	0
N V	8,082	-3,009.57	5,072.43	4,649.73		2,554.3	-2095.43	45.07
P C							0	0
P V							0	0

Major Head : 2515

SubMajor Head : 00

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-3 Strengthening of Block Units in Tribal Areas Health)								
N	C									0	0
N	V	2,540.56		-1,800	740.56	678.85	193.16	2,739.15	+2060.3	303.5	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(CDP-4-Survoday Yojana.)								
N	C									0	0
N	V	39.5			39.5	36.21		25.77	-10.44	28.83	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(CDP-3-Additional posts of Panchayats Secretaries.)								
N	C									0	0
N	V	726.32			726.32	665.79		469.3	-196.49	29.51	
P	C								0	0	
P	V								0	0	
Sub Head :		07	(CDP-5 GIA to Gram Nagar Panchayat forconstuction of Panchayat G								
N	C									0	0
N	V	2,400			2,400	2,200		700	-1500	68.18	
P	C								0	0	
P	V								0	0	

Sub Head : 15 (CDP-10 Gram Vatika (Panchvati))

N C							0	0
N V	30		30	27.5		19	-8.5	30.91
P C							0	0
P V							0	0

Sub Head : 20 (CDP-17 Infrastructure Development)

N C							0	0
N V	3,000	-2,760	240	220	5	120	-100	45.45
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C							0	0
N V	40,961.47		40,961.47	37,548.01		19,569.54	-17978.47	47.88
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C							0	0
N V						18,995.41	+18995.41	0
P C							0	0
P V							0	0

Sub Head : 21 (CDP-19 Rashtriya Gram Swaraj Abhiyan(60-40 Partially Centrally

N C							0	0
N V	106.16	-106.16					0	0
P C							0	0
P V							0	0

N C							0	0
N V	42	-19.46	22.54	20.66	1.46	18.09	-2.57	12.44
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (END-57 (A) Development of Government Colleges)

N C							0	0
N V	134.03	5.85	139.88	128.22	6.72	118.73	-9.49	7.4
P C							0	0
P V							0	0

Sub Head : (EDN-45 Strengthening of New Post in Government Arts and Commerce)

N C							0	0
N V	30	5.48	35.48	32.52	.9	24.25	-8.27	25.43
P C							0	0
P V							0	0

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-14-Establishment of Service Centre Taluka blood Transfusion)

N C							0	0
N V	4.17	-.32	3.85	3.53	.4	3.53	0	0
P C							0	0
P V							0	0

Sub Head : (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	11.74	-.22	11.52	10.56	.39	10.25	-.31	2.94
P C							0	0
P V							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		280									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-46-Increase in number of bed in distric hospitals)								
N	C									0	0
N	V	5.47			- .45	5.02	4.6		5.02	+ .42	9.13
P	C									0	0
P	V									0	0
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(VKY-45- Govt. Residential Schools)								
N	C									0	0
N	V	551			-90	461	422.58	12.14	357.85	-64.73	15.32
P	C									0	0
P	V									0	0
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	112.63			163.78	276.41	253.38		103.44	-149.94	59.18
P	C									0	0
P	V									0	0
Sub Head :		00	(EMP 1 Craftmen Training Scheme)								

Sub Head : 09 (EMP-1-Craftsman Training Scheme.)

N C							0	0
N V	42.46	3.2	45.66	41.86	.6	37.51	-4.35	10.39
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (AGR-10-Scheme for Srengthening hill millets in Tribal Area.)

N C							0	0
N V	61.22	2.88	64.1	58.76	19.28	39.68	-19.08	32.47
P C							0	0
P V							0	0

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C							0	0
N V	50	-.01	49.99	45.82	23.43	40.05	-5.77	12.59
P C							0	0
P V							0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C							0	0
N V	42.2	12.6	54.8	50.23		39.13	-11.1	22.1
P C							0	0
P V							0	0

Sub Head : 05 (AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C							0	0
N V	65		65	59.58	21.67	43.34	-16.24	27.26
P C							0	0
P V							0	0

					12.34	25.4	-10.57	29.39
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For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)								
N	C									0	0
N	V	39.17		.07	39.24	35.97	12.34	25.4		-10.57	29.39
P	C									0	0
P	V									0	0
Minor Head :		306									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-223 Adminisration Superintending Engineer Vadodara Panchayat								
N	C									0	0
N	V	260		-59.41	200.59	183.87		156		-27.87	15.16
P	C									0	0
P	V									0	0
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-12-Improved Logging)								
N	C									0	0
N	V	12.13		-1.21	10.92	10.01	.25	8.55	-1.46	14.59	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(FST-15-Construction of Building)								
N	C									0	0
N	V	4.2		-.92	3.28	3.01	.31	3.04	+.03	1	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(FST-3- Forest Research)								
N	C									0	0
N	V	8.33		-.26	8.07	7.4	1.41	7.22	-.18	2.43	
P	C								0	0	
P	V								0	0	
Sub Head :		06	(Dang Forest Management and Development Project)								
N	C									0	0
N	V	2,311.67		201.44	2,513.11	2,303.68	230.08	1,988.48	-315.2	13.68	
P	C								0	0	
P	V								0	0	

Sub Head :	08	(FST-8 Gujarat Community forestry project)							0	0
N C								0	0	
N V	4.48	1.15	5.63	5.16	.56	4.48	-.68	13.18		
P C							0	0		
P V							0	0		
Sub Head :	10	(Establishment of checking Nakas)								
N C							0	0		
N V	25.05	2.37	27.42	25.14	2.14	22.22	-2.92	11.61		
P C							0	0		
P V							0	0		
Sub Head :	11	(FST-1 Forest Protection)								
N C							0	0		
N V	16.81	-1.54	15.27	14	3.19	15.27	+1.27	9.07		
P C							0	0		
P V							0	0		
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-223 Administration)								
N C							0	0		
N V	2,366	-396.89	1,969.11	1,805.02	46	1,056.67	-748.35	41.46		
P C							0	0		
P V							0	0		
					5.71	75.16	+ .13	0.17		
							0	0		

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(MNR-223 Direction)								
N C									0	0
N V	200.71			-118.86	81.85	75.03	5.71	75.16	+ .13	0.17
P C									0	0
P V									0	0
Sub Head :	07	(MNR-86 Other Minor Irrigation works)								
N C									0	0
N V	434			-4.05	429.95	394.12	40	240	-154.12	39.1
P C									0	0
P V									0	0
Sub Head :	10	(MNR-250 Special provision for Minor Irrigation on under Tribal S								
N C									0	0
N V	6,642.42			-503.24	6,139.18	5,627.58	918.48	3,011.52	-2616.06	46.49
P C									0	0
P V									0	0
Major Head :	2705									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (CAD-13 Special provision for Command Area Development(NGP))

N C							0	0
N V	509.26	-50.94	458.32	420.13	95.07	269.15	-150.98	35.94
P C							0	0
P V							0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C							0	0
N V	395	387	782	716.83	110.22	365.45	-351.38	49.02
P C							0	0
P V							0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C							0	0
N V	820	-66.4	753.6	690.8	122.68	202.89	-487.91	70.63
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 31 (IND-32 Financial Assistance to Commisioner, Cottage and Rural In

N C							0	0
N V	30		30	27.5		16.5	-11	40
P C							0	0
P V							0	0

Sub Head : 33 (Financial assistance to Industries)

N C							0	0
N V	3,000	-2,108.49	891.51	817.22	146.21	756.5	-60.72	7.43
P C							0	0
P V							0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (IND-4 Assiastaince to institutes for industrial Development for

N C							0	0
N V	40		40	36.67		37.26	+ .59	1.61
P C							0	0
P V							0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(RBD-4 Roads and Bridges)								
N	C									0	0
N	V	5,529		2,871	8,400	7,700		4,976.1		-2723.9	35.38
P	C									0	0
P	V									0	0
Sub Head :		12	(Mukhya Mantri Gram Sadak Yojana)								
N	C									0	0
N	V	49,641		-4,641	45,000	41,250		44,676.9		+3426.9	8.31
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(RBD-4 Roads and Bridges)								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		796									

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	880	-220	660	605	150	609.6	+4.6	0.76
P C							0	0
P V							0	0

Sub Head : 02 (RBD-10 Special Provision for Roads and Bridges under Tribal area)

N C							0	0
N V	3,200	2,127.34	5,327.34	4,883.4	302.54	1,750.3	-3133.1	64.16
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-47 Administrative Machinery in Tribal Development Department)

N C							0	0
N V	243.07	-15.26	227.81	208.83	19.47	208.41	-.42	0.2
P C							0	0
P V							0	0

Sub Head : 02 (VKY-43 Expenditure for IT)

N C							0	0
N V	100	-46.95	53.05	48.63	.71	3.32	-45.31	93.17
P C							0	0
P V							0	0

Major Head : 3452

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Integrated Tourist Destination Management)								
N	C									0	0
N	V	200			200	183.33		184		+ .67	0.37
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Skilling & Entrepreneurship)								
N	C									0	0
N	V	100			100	91.67		67		-24.67	26.91
P	C									0	0
P	V									0	0
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		796									

Minor Head : 790

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PDS-01 Supply of Iodised Salt)

N C							0	0
N V	350.09		350.09	320.92	41.89	350.09	+29.17	9.09
P C							0	0
P V							0	0

Sub Head : 02 (PDS-19 Special Provision for Civil Supplies under Tribes Sub Pla

N C							0	0
N V	35.5	-7.1	28.4	26.03	5.96	7.3	-18.73	71.96
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Food Security())

N C							0	0
N V	9,875.7	-6,722.7	3,153	2,890.25		3,153	+262.75	9.09
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				8.28		97.66	-.77	0.78

NP-Charged	500		-294.23	205.77	188.62	52.26		-188.62	100
NP-Voted	867515.65	.02	-65,620.72	*****	*****	59,366.23		-735070.37	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Charged:	294.23								
Voted:	65,620.72								
Total Charged:									
	500		-294.23	205.77	188.62	52.26	214.25	+25.63	13.59
Total Voted:									
	*****	.02	-65,620.72	8,01,894.95	*****	59,366.23	6,39,432.9	-95637.47	13.01

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	1,364.82			-264.82	1,100	1,008.33	149.22	601.11	-407.22	40.39
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	1			-1					0	0
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75-25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	1,165.1			979.9	2,145	1,966.25	603.07	1,781.61	-184.64	9.39
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-2 Construction of Classrooms)

N C							0	0
N V	2,100.01		2,100.01	1,925.01	400.2	2,034.1	+109.09	5.67
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C							0	0
N V	9,309.84	-7,521.52	1,788.32	1,639.29	12.12	1,255.73	-383.56	23.4
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Works (Education Department)(60-40 Centrally Sponsored Scheme))

N C							0	0
N V	13,553.5	-7,968.05	5,585.45	5,120	1,342.57	4,764.33	-355.67	6.95
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centre Finance Commission-NABH)								
N	C									0	0
N	V	309.23				309.23	283.46			-283.46	100
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-34 Primary Health Centers)								
N	C									0	0
N	V	105.25				105.25	96.48			-96.48	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-72 Building)								
N	C									0	0
N	V	7,286.26				6,645.42	6,091.64		1,848.43	-4243.21	69.66
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									

Scheme : NOT AVAILABLE

Sub Head : 44 (Provision for Furniture, Motor Vehicle ())

N C							0	0
N V	1	1,007.7	1,008.7	924.64			-924.64	100
P C							0	0
P V							0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Assistance in Lieu of Local Contribution in Tribal Area)

N C							0	0
N V	500	-25	475	435.42	100	475	+39.58	9.09
P C							0	0
P V							0	0

Sub Head : 09 (Rural Water Supply Programme)

N C							0	0
N V	1,04,960	-54,960	50,000	45,833.33		68,700.33	+22867	49.89
P C							0	0
P V							0	0

Sub Head : 10 (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	14,800	-8,300	6,500	5,958.33		11,098	+5139.67	86.26
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Capital Section

Major Head : 4215

SubMajor Head : 01

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Rural Drinking Water Programme Coverage(50-50 Centrally

N C									0	0
N V	11,400			6,648.9	18,048.9	16,544.83	10,699.74	18,048.9	+1504.07	9.09
P C									0	0
P V									0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Provision For Water Supply and Sanitation Under Tribal A

N C									0	0
N V	7,400			-730.5	6,669.5	6,113.71	826.8	3,157.55	-2956.16	48.35
P C									0	0
P V									0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 796

Minor head : 790

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction (RnB))

N C							0	0
N V	1,200	-140	1,060	971.67	251.89	909.88	-61.79	6.36
P C							0	0
P V							0	0

Sub Head : 04 (Construction (Health))

N C							0	0
N V	390		390	357.5		50	-307.5	86.01
P C							0	0
P V							0	0

Sub Head : 05 (Construction(Home))

N C							0	0
N V	9,300		9,300	8,525		8,543.86	+18.86	0.22
P C							0	0
P V							0	0

Sub Head : 07 (Government Residential Buildings for Revenue Department)

N C							0	0
N V	790.6	-719.45	71.15	65.22			-65.22	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Construction of Residential Buildings for Legal Department(75-25

N C							0	0
N V	2,034.62	-1,624.85	409.77	375.62	.09	231.6	-144.02	38.34
P C							0	0
P V							0	0

Major Head : 4225

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(VKY-51 Building)								
N	C									0	0
N	V	16,621.28			-846.96	15,774.32	14,459.79	576.77	13,704.4	-755.39	5.22
P	C									0	0
P	V									0	0
Major Head :		4235									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(SSW- 15 - Building Construction)								
N	C									0	0
N	V	55				55	50.42	6.84	30.9	-19.52	38.71
P	C									0	0
P	V									0	0
Major Head :		4250									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	660	-486.77	173.23	158.79	6.97	17.04	-141.75	89.27
P C							0	0
P V							0	0

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V					868.38	1,952.8	+1952.8	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V	8,042.82	-3,896.82	4,146	3,800.5	6.03	2,018.05	-1782.45	46.9
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

N C							0	0
N V	815.35		815.35	747.4	206.05	677.1	-70.3	9.41
P C							0	0
P V							0	0

Sub Head : (FST-8 Gujarat Community Forestry Project)

N C							0	0
N V	4,985.53	-100.23	4,885.3	4,478.19	169.32	3,847.98	-630.21	14.07
P C							0	0
P V							0	0

Sub Head : (FST-30 Gujarat Forestry Development Project under J.B.I.C Japan)

N C							0	0
N V	2	-2					0	0
P C							0	0
P V							0	0

Sub Head : (Participatory Forest Management Scheme under Gujarat Forest Deve

N C							0	0
N V	1,100		1,100	1,008.33	66.72	910.49	-97.84	9.7
P C							0	0
P V							0	0

Sub Head : (Modernization of Timber Depot (Tribal) Plan)

N C							0	0
N V	150		150	137.5	9.63	95.29	-42.21	30.7
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Bamboo Mission())

N C							0	0
N V	.14	62.42	62.56	57.35			-57.35	100
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Capital Section

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Afforestation Programme(60-40 Partly Centrally Sponsore

N C										0	0
N V		329.19			-329.19					0	0
P C										0	0
P V										0	0

Major Head : 4408

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (PDS-20 Construction of Godown)

N C										0	0
N V		626.28			-526.28	100	91.67		100	+8.33	9.09
P C										0	0
P V										0	0

Major Head : 4425

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-2-Apex and District Co-operative Bank)

N C						0	0
N V	1	-1				0	0
P C						0	0
P V						0	0

Sub Head : 02 (Construction of office building For co-operation)

N C						0	0
N V	73.07	73.07	66.98		67.38	+ .4	0.6
P C						0	0
P V						0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,593	3,593	3,293.58	501.49	3,116.86	-176.72	5.37
P C						0	0
P V						0	0

				1,293.37	4,327.61	-860.72	16.59
						0	0

N C							0	0
N V	1,000		1,000	916.67	499.72	839.21	-77.46	8.45
P C							0	0
P V							0	0

Major Head : 4700

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-39 Damanaganga Project)

N C							0	0
N V	1		-1				0	0
P C							0	0
P V							0	0

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C							0	0
N V	20,000		20,000	18,333.33		18,334	+.67	0
P C							0	0
P V							0	0

Sub Head : (IRG-39 Karajan Irrigation Scheme)

N C	100		-53.68	46.32	42.46	10.16	38.4	-4.06	9.56
N V							0	0	0
P C							0	0	0
P V							0	0	0

Sub Head : (IRG-39 Karajan Irrigation Scheme)

N C							0	0
N V		.01	.78	.79	.72		-.72	100
P C							0	0
P V							0	0

0

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4700									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		46	(Improvement of Irrigation management through farmers participation)								
N	C									0	0
N	V	1,368.81			-529.87	838.94	769.03	179.15	501.57	-267.46	34.78
P	C									0	0
P	V									0	0
Sub Head :		47	(IRG-34 Extention Renovation Modernisation)								
N	C									0	0
N	V	4,665			-41.13	4,623.87	4,238.55	1,116.6	3,400.07	-838.48	19.78
P	C									0	0
P	V									0	0
Sub Head :		48	(Par-Tapi-Narmada Link Project)								
N	C									0	0
N	V	10			-10					0	0
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-39 Direction)

N C							0	0
N V	632.89	-162.12	470.77	431.54	55.3	434.28	+2.74	0.63
P C							0	0
P V							0	0

Sub Head : 02 (IRG-39)

N C							0	0
N V	7,861.48	-2,772.67	5,088.81	4,664.74	433.09	4,531.69	-133.05	2.85
P C							0	0
P V							0	0

Major Head : 4701

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-93 Direction)

N C							0	0
N V	299.02	-81.01	218.01	199.84	24.4	204.25	+4.41	2.21
P C							0	0
P V							0	0

Sub Head : 33 (IRG-66 Supply of Water to18 Villages of Valsad From Damanganga P

N C							0	0
N V	350	-290	60	55	8.95	45.54	-9.46	17.2
P C							0	0
P V							0	0

					1.85	22.7	- .22	0.96
							0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Capital Section										
Major Head :	4701									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	35	(IRG-18 Koliari Irrigation Scheme)								
N C									0	0
N V	25			25	22.92	1.85	22.7	- .22	0.96	
P C								0	0	
P V								0	0	
Sub Head :	43	(IRG-59 Link Canal Ukai to Godha woer)								
N C									0	0
N V	24,500		-4,500	20,000	18,333.33	1,072.66	17,512.46	-820.87	4.48	
P C								0	0	
P V								0	0	
Sub Head :	45	(IRG-67 Ukai Purna L.B. Canal)								
N C									0	0
N V	700		-554.98	145.02	132.94	21.65	108.7	-24.24	18.23	
P C								0	0	
P V								0	0	
Sub Head :	53	(IRG-42 Improvement of Irrigation Management through Farmers part								
N C									0	0
N V	347.4		-186.02	161.38	147.93	14.34	75.91	-72.02	48.69	
P C								0	0	
P V								0	0	

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N	C									0	0
N	V	64,169.36			662.3	64,831.66	59,429.02	9,453.33	56,794.17	-2634.85	4.43
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(pradhan mantri krishi sinchi yojanaa)								
N	C									0	0
N	V		.01			.01	.01			-.01	100
P	C									0	0
P	V									0	0
Sub Head :		25	(Pradhan Mantri Krishi Sinchai Yojana, Har Khet Ko Pani- Ground W								
N	C									0	0
N	V	1,000				1,000	916.67		300	-616.67	67.27
P	C									0	0
P	V									0	0
Major Head :		4801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (PWR-10 Contribution to GUVNL for Electrification of Wells and Pu

N C						0	0
N V	27,921	27,921	25,594.25	7,034.2	25,648.2	+53.95	0.21
P C						0	0
P V						0	0

Sub Head : 04 (Capital Contribution to GUVNL For erection of Sub Stations and T

N C						0	0
N V	25,100	25,100	23,008.33	6,328.61	23,061.94	+53.61	0.23
P C						0	0
P V						0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (COP-16- Share Capital contribution to Cooperative Sugar Factorie

N C						0	0
N V	392.92	-51	341.92	313.43	342.92	+29.49	9.41
P C						0	0
P V						0	0

Major Head : 4885

SubMajor Head : 01

Minor Head : 796

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Capital Section										
Major Head :	4885									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(IND-70-Share Capital Contribution to Industries Societies.)								
N C									0	0
N V	1			-1					0	0
P C									0	0
P V									0	0
Major Head :	5054									
SubMajor Head :	03									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RBD-2(A) State Highway)								
N C									0	0
N V	50,762			-11,038.32	39,723.68	36,413.37	5,507.62	29,122.24	-7291.13	20.02
P C									0	0
P V									0	0
Major Head :	5055									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat State Road Transport Corporation)

N C						0	0
N V	11,157.65	-2,988.65	8,169	7,488.25	7,438.43	-49.82	0.67
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C						0	0
N V	2,911.03	-2,277.64	633.39	580.61	633.39	+52.78	9.09
P C						0	0
P V						0	0

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Integrated Destination Development)

N C						0	0
N V	800		800	733.33	500	-233.33	31.82
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Tribal Area Sub Plan

Capital Section

Major Head : 6225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (VKY-61 provide loans scheme for various educational / professio

N C										0	0
N V		3,000			-1,074.43	1,925.57	1,765.11		1,000	-765.11	43.35
P C										0	0
P V										0	0

Major Head : 6851

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-73 Loans to Industrial Co-operatives Societies in tribale are

N C										0	0
N V		1			-1					0	0
P C										0	0
P V										0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C							0	0
N V	2,194.15	-231.38	1,962.77	1,799.21		1,462.77	-336.44	18.7
P C							0	0
P V							0	0

Totals :

NP-Charged	100	-53.68	46.32	42.46	10.16		-42.46	100
NP-Voted	530529.7	.02	-1,19,124.14	*****	*****	53,718.03	-377121.78	100
P-Charged						0	0	0
P-Voted							0	0

Surrender/Withdrawal

Charged: 53.68
Voted: 1,17,817.33

Total Charged:

	100	-53.68	46.32	42.46	10.16	38.4	-4.06	9.56
Total Voted:								
	5,30,529.7	.02	-1,19,124.14	4,11,405.58	*****	53,718.03	3,77,899.61	+777.83

For the Gran

96

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 97 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	357.84			-110.32	247.52	226.89	19.74	226.27	-.62	0.27
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	100			-63.22	36.78	33.72			-33.72	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	1			-.94	.06	.06		.03	-.03	50
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	256.14	-52.38	203.76	186.78	14.24	180.22	-6.56	3.51
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	714.98	-226.86	488.12	447.44	33.98		-447.44	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Voted:	226.86							
Total Voted:								
	714.98	-226.86	488.12	447.44	33.98	406.52	-40.92	9.15

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C					U	U
N V	37	37	33.92	27	-6.92	20.4
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C					0	0
N V	51	51	46.75	39	-7.75	16.58
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C					0	0
N V	5	5	4.58	3	-1.58	34.5
P C					0	0
P V					0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Director of Youth Services and Cultural Activities)

N C									0	0
N V	186.06			-100.21	85.85	78.7	6.66	75.24	-3.46	4.4
P C									0	0
P V									0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-17 Mountaineering institute)

N C									0	0
N V	345.7			-152.38	193.32	177.21	24.15	109.25	-67.96	38.35
P C									0	0
P V									0	0

Sub Head : 02 (EDN-52 Integrated Scheme of Youth Welfare)

N C									0	0
N V	1,844.2				1,844.2	1,690.52	188.14	1,739.8	+49.28	2.92
P C									0	0
P V									0	0

Minor Head : 104

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-53 Expansion of activities of the State Sports Council)

N C							0	0
N V	1,990.8	-168.4	1,822.4	1,670.53	72.29	1,480.65	-189.88	11.37
P C							0	0
P V							0	0

Sub Head : 04 (EDN-103 Corpus Fund to the Sports Authority of Gujarat)

N C							0	0
N V	1		1	.92			-.92	100
P C							0	0
P V							0	0

Sub Head : 05 (Expansion of activities of Sport under Commissionerate of Youth)

N C							0	0
N V	807.12	-275.2	531.92	487.59	53.81	451.59	-36	7.38
P C							0	0
P V							0	0

Sub Head : 06 (EDN-54 Expansion of activities of Sports under Sports Authority)

N C							0	0
N V	25,724.55	-6,228.55	19,496	17,871.33		18,596	+724.67	4.05
P C							0	0
P V							0	0

Sub Head : 07 (Establishment of Sports University)

N C							0	0
N V	1,115	-316	799	732.42		520	-212.42	29
P C							0	0
P V							0	0

0	0
0	0

For the Grant 98 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 98 Youth Services and Cultural Activities

Revenue Section

Major Head : 2204

SubMajor Head : 00

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Rajiv Gandhi Khel Abhiyan-RGKA(100 0Centrally Sponsored Scheme))

N C										0	0
N V		.1				-.1				0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 08 (Rajiv Gandhi Khel Abhiyan-RGKA(100 0Centrally Sponsored Scheme))

N C										0	0
N V										0	0
P C										0	0
P V										0	0

Major Head : 2205

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (ART-8 Cultural Activities of Sangeet, Nritya Natya Academy.)

N C								0	0
N V	1,024.05	-80.05	944	865.33		701	-164.33		18.99
P C							0		0
P V							0		0

Sub Head : 02 (ART-5 Lalit Kala Academy)

N C								0	0
N V	205.18	-53.18	152	139.33		152	+12.67		9.09
P C							0		0
P V							0		0

Sub Head : 03 (Gujarat Cultural Activities certificate Board)

N C								0	0
N V	279.66	-223.1	56.56	51.85	16.07	52.52	+.67		1.29
P C							0		0
P V							0		0

Sub Head : 07 (Grant to Folk Lore Committee)

N C								0	0
N V	26		26	23.83		21	-2.83		11.88
P C							0		0
P V							0		0

Sub Head : 08 (ART-8 Cultural Activities of Commissionerate of Youth Services a

N C								0	0
N V	2,215.82	.01	-65.17	2,150.66	1,971.44	273.28	1,026.9	-944.54	47.91
P C							0		0
P V							0		0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 98 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	98	Youth Services and Cultural Activities								
Revenue Section										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-7 Development of Archeology)								
N C									0	0
N V	323.88			-121.93	201.95	185.12	14.78	177.21	-7.91	4.27
P C									0	0
P V									0	0
Sub Head :	02	(Payment of Grant to Gujarat Vidyapith for Management of Mahatma								
N C									0	0
N V	5				5	4.58		1	-3.58	78.17
P C									0	0
P V									0	0
Sub Head :	03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N C									0	0
N V	14.97			-4.97	10	9.17		8	-1.17	12.76
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART 2 Development of Archives)								

For the Gran 98 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Youth Services and Cultural Activities

Revenue Section

Major Head : 2205

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Celebration of 125th Birth Anniversary of Sardar Patel)

N C										0	0
N V		.1				-.1				0	0
P C										0	0
P V										0	0

Sub Head : (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C										0	0
N V		.1				-.1				0	0
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	42067.56	.01	-9,314.74	32,752.83	30,023.43	1,124.36				-30023.43	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted										0	0

Surrender/Withdrawal

Voted: 9,314.74

Total Voted:

42,067.56 .01 -9,314.74 32,752.83 30,023.43 1,124.36 28,946.55 -1076.88 3.59

Capital Section

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Works Under Project Implementation Unit)

N C							0	0
N V	4,578.24	-1,026.24	3,552	3,256		3,552	+296	9.09
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	4578.24	-1,026.24	3,552	3,256			-3256	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 1,026.24

Total Voted:

4,578.24 -1,026.24 3,552 3,256 3,552 +296 9.09

For the Gran

98

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 99 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		20				-20				0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		1				-1				0	0
P C										0	0
P V										0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of other Conveyances)

N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of fans)

N C				0	0
N V	.01	-.01		0	0
P C				0	0
P V				0	0

Totals :

NP-Charged				0	0
NP-Voted	21.02	-21.02		0	0
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0
Surrender/Withdrawal					
Total Voted:	21.02	-21.02		0	0

For the Gran

99

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran **100** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		100	Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	599.47		-86.71	512.76	470.03	62.12	475.92	+5.89	1.25	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		599.47		-86.71	512.76	470.03	62.12		-470.03	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		86.71									
Total Voted:											
		599.47		-86.71	512.76	470.03	62.12	475.92	+5.89	1.25	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u							
N C							0	0	
N V	100		-100				0	0	
P C							0	0	
P V							0	0	
Minor Head :	190								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo							
N C							0	0	
N V	100		-33.34	66.66	61.11	66.66	+5.55	9.08	
P C							0	0	
P V							0	0	
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower							
N C							0	0	
N V	780			780	715	780	+65	9.09	
P C							0	0	
P V							0	0	
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management							
N C							0	0	
N V	1,200			1,200	1,100	1,200	+100	9.09	
P C							0	0	
P V							0	0	
Sub Head :	11	(HSG-63 Capacity Building, Skill Development Coomunity participat							
N C							0	0	
N V	100			100	91.67	100	+8.33	9.09	
P C							0	0	
P V							0	0	
							0	0	
						2,666.66	+222.22	9.09	

For the Gran 101 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N C										0	0
N V		4,000			-1,333.34	2,666.66	2,444.44		2,666.66	+222.22	9.09
P C										0	0
P V										0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N C										0	0
N V		5,000			-1,666.66	3,333.34	3,055.56		3,333.34	+277.78	9.09
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N C										0	0
N V		8,801.02			-2,933.68	5,867.34	5,378.4		5,867.34	+488.94	9.09
P C										0	0
P V										0	0
Group SubHead :		()									

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C							0	0
N V	2,057.57	-1,642.02	415.55	380.92	415.55		+34.63	9.09
P C							0	0
P V							0	0

Sub Head : 04 (HSG- Assitance to Municipal Corporation Under Housing for all())

N C							0	0
N V	34,637	-19,893.54	14,743.46	13,514.84	14,014.8		+499.96	3.7
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance to Municipalities for Housing for Economically Weaker

N C							0	0
N V	6,188.2	-2,062.74	4,125.46	3,781.67	4,125.46		+343.79	9.09
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-76 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C							0	0
N V	2,571.95	-2,571.95					0	0
P C							0	0
P V							0	0

							0	0
					4,384		+365.33	9.09

For the Gran 101 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HSG- Assistance to Municipalities Under Housing for all(60-40 Cen								
N C										0	0
N V		10,960			-6,576	4,384	4,018.67		4,384	+365.33	9.09
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(HSG-80 Assistance to Urban/Area Development Authorities for Hous								
N C										0	0
N V		3,593			-1,197.66	2,395.34	2,195.73		2,395.34	+199.61	9.09
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo								
N C										0	0
N V		514.39			-514.39					0	-

For the Gran **101** For the Month Of: **FEB** Financial Year: 2019 - 2020

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	101	Urban Housing							
Revenue Section									
Totals :									
NP-Charged	18,602.24	799.2	-.2	19,401.24	17,784.47			-17784.47	100
NP-Voted	99444.03		-51,729.21	47,714.82	43,738.59	3.53		-43738.59	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged:		.2							
Voted:		51,729.21							
Total Charged:									
	18,602.24	799.2	-.2	19,401.24	17,784.47			-17784.47	100
Total Voted:									
	99,444.03		-51,729.21	47,714.82	43,738.59	3.53	46,931.57	+3192.98	7.3

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	51.2	-19.75	31.45	28.83	2.86	28.81	-0.02	0.07
P C							0	0
P V							0	0

Sub Head : (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C							0	0
N V	394.96	-15.23	379.73	348.09	33.01	344.37	-3.72	1.07
P C							0	0
P V							0	0

Sub Head : (Chief Town Planner(Town Planning and Valuation Department))

N C							0	0
N V	2,279.35	51.6	2,330.95	2,136.7	180.14	2,101.41	-35.29	1.65
P C							0	0
P V							0	0

Sub Head : (UDP-1 Development and Implementation of Perspective Urban Planni

N C							0	0
N V	2,211.46	-628.83	1,582.63	1,450.74	120.24	1,206.89	-243.85	16.81
P C							0	0
P V							0	0

Sub Head : (UDP-83 Directorate of Fire Services)

N C							0	0
N V	13,181.11	-12,030.98	1,150.13	1,054.29	11.47	97.94	-956.35	90.71
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-50 Assistance to Gujarat Urban Development Mission for proje

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Sub Head :	06	(UDP Grant in aid to Techological Innovative solution for Urban D					
N C					0	0	
N V	1		-1		0	0	
P C					0	0	
P V					0	0	
Sub Head :	07	(Assistance for Information, Education and Communication- IEC (Me					
N C					0	0	
N V	1		-1		0	0	
P C					0	0	
P V					0	0	
Sub Head :	08	(Vibrant Summit 2017)					
N C					0	0	
N V	1		-1		0	0	
P C					0	0	
P V					0	0	
Minor Head :	191						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip					
N C					0	0	
N V	1,057.16		1,057.16	969.06	1,057.16	+88.1 9.09	
P C					0	0	
P V					0	0	
Sub Head :	46	(UDP-5-Nirmal Urban)					
N C					0	0	
N V	3,260		3,260	2,988.33	3,260	+271.67 9.09	
P C					0	0	
P V					0	0	
					0	0	
					1,000	-1750 63.64	

Sub Head :	13	(UDP-7 Contribution towards Urban Development Fund)							
N C							0	0	
N V	1		-1				0	0	
P C							0	0	
P V							0	0	
Sub Head :	14	(UDP-4 Vajpayee Nagar Vikas Yojana)							
N C							0	0	
N V	1		-1				0	0	
P C							0	0	
P V							0	0	
Sub Head :	15	(UDP-6-Good Governance Initiative)							
N C							0	0	
N V	200		200	183.33	200		+16.67	9.09	
P C							0	0	
P V							0	0	
Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit							
N C							0	0	
N V	1		1	.92	.33		-.59	64.13	
P C							0	0	
P V							0	0	
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID							
N C							0	0	
N V	1		-1				0	0	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID							
N C							0	0	
N V							0	0	
P C							0	0	
P V							0	0	
Minor Head :	193								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(UDP-62 Grant-in-aid to Urban / Aera Development Authorities)							
N C							0	0	
N V	580		580	531.67		580	+48.33	9.09	
P C							0	0	
P V							0	0	
Sub Head :	03	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under							
N C							0	0	
N V	14,118.38		-4,700	9,418.38		8,633.52	9,418.38	+784.86	9.09
P C							0	0	
P V							0	0	
Sub Head :	04	(Grant in aid to Real Estate Regulatory Authority (RERA))							
N C							0	0	
N V	110		110	100.83		73.34	-27.49	27.26	
P C							0	0	
P V							0	0	
Sub Head :	05	(Grant in aid to Statue of Unity Area Development and Tourism Gov							
N C							0	0	
N V		1,000	-1,000				0	0	
P C							0	0	
P V							0	0	
SubMajor Head :	05								
Minor Head :	190								

P V							-	-
							0	0
Minor Head :	191							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	05	(UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona						
N C							0	0
N V	5,225.65		5,225.65	4,790.18		5,225.65	+435.47	9.09
P C							0	0
P V							0	0
Sub Head :	07	(UDP-49-Incentive Grant to Corporation for Development Work)						
N C							0	0
N V	2,33,718.1		2,33,718.1	2,14,241.59		*****	-.01	0
P C							0	0
P V							0	0
Group SubHead :	C	(Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE							
Sub Head :	04	(UDP-15-Upgradation of Standards of Administration recommended by						
N C							0	0
N V	43,580.56	5,811.97	49,392.53	45,276.49		49,392.53	+4116.04	9.09
P C							0	0
P V							0	0
Minor Head :	192							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(UDP-21 50% Grant-in-aid to Municipallities Professional Tax)						
N C							0	0
N V	4,015.64		4,015.64	3,681		4,015.64	+334.64	9.09
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 80

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary)

N C										0	0
N V		178.5				178.5	163.63		178.5	+14.87	9.09
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C										0	0
N V		36,178.89	51,706.33			87,885.22	80,561.45		87,885.22	+7323.77	9.09
P C										0	0
P V										0	0

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan())

N C								0	0
N V	1	10,753.66	10,754.66	9,858.44	5,827	10,754.66	+896.22		9.09
P C								0	0
P V								0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (UDP-84 National Urban Livelihood Mission(75-25 Centrally Sponsor

N C								0	0
N V	4,163.08	-3,379.5	783.58	718.28	737.2	779.27	+60.99		8.49
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	932595.91	*****	-1,810.24	*****	*****	7,001.64	-946668.87		100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Voted: 1,810.24

Total Voted:

*****	*****	-1,810.24	10,32,729.68	*****	7,001.64	9,32,881.44	-13787.43		1.46
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For the Gran 102 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Capital Section

Major Head : 4217

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (UDP-65 Share Capital for Metro Link Express for Gandhinagar (50-

N C										0	0
N V		1,000				-1,000				0	0
P C										0	0
P V										0	0

Sub Head : 03 (UDP-Share Capital for Diamond Research and Mercantile City Compa

N C										0	0
N V		500				-500				0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (UDP-65 Share Capital for Metro Link Express for Gandhinagar (50-

N C										0	0
N V										0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Capital Support to Gujarat Urban Development Company)

N C						0	0
N V	1	3,269.94	3,270.94	2,998.36		-2998.36	100
P C						0	0
P V						0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	50,000	-2,789.83	47,210.17	43,275.99	47,210.17	+3934.18	9.09
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	51501	-1,019.89	50,481.11	46,274.35		-46274.35	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	51,501	-1,019.89	50,481.11	46,274.35		47,210.17	+935.82	2.02
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For the Gran

102

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 103 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	103	Compensation ,Assignment and Tax Collection Charges								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	797									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Transfer to Education Cess Fund)								
N C	3,000				3,000	2,750			-2750	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Local Bodies for Primary Education for Education C								
N C									0	0
N V	16,500				16,500	15,125		16,500	+1375	9.09
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C					0	0
N V	500	500	458.33	500	+41.67	9.09
P C					0	0
P V					0	0

Sub Head : (Payments to Municipalities the net amount of local cess on land

N C					0	0
N V	320	320	293.33	320	+26.67	9.09
P C					0	0
P V					0	0

Totals :

NP-Charged	3,000	3,000	2,750		-2750	100
NP-Voted	17320	17,320	15,876.67		-15876.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	3,000	3,000	2,750		-2750	100
Total Voted:						
	17,320	17,320	15,876.67	17,320	+1443.33	9.09

For the Gran 103 For the Month Of: FEB Financial Year: 2019 - 2020

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran **104** For the Month Of: **FEB** Financial Year: **2019 - 2020**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		104	Other Expenditure Pertaining to Urban Development and Urban Housing Department									
Revenue Section												
Major Head :		2235										
SubMajor Head :		02										
Minor Head :		800										
Group SubHead :		()										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(Urban Community Development Project)									
N	C									0	0	
N	V	39	4.5	-6.75	36.75	33.69	1.75	32.59	-1.1	3.27		
P	C								0	0		
P	V								0	0		
Totals :												
NP-Charged										0	0	
NP-Voted		39	4.5	-6.75	36.75	33.69	1.75	32.59	-33.69	100		
P-Charged							0	0	0	0		
P-Voted									0	0		
Surrender/Withdrawal												
Voted:			6.75									
Total Voted:												
		39	4.5	-6.75	36.75	33.69	1.75	32.59	-1.1	3.27		
Capital Section												
Major Head :		7610										

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C								0	0
N V	1		-1					0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	1		-1					0	0
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	1		-1					0	0
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For the Gran

104

For the Month Of:

FEB

Financial Year: 2019 - 2020

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

P-Voted

0

0

Surrender/Withdrawal

Voted: 154.52

Total Voted:

886.26

-154.52

731.74

670.76

26.03

703.77

+33.01

4.92

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	1,275.89	-729.09	546.8	501.23	65.28	512.29	+11.06	2.21
P C							0	0
P V							0	0

Sub Head : (Office of Dowry Prohibition officer cum Protection Officer)

N C							0	0
N V	1,550.97	-844.24	706.73	647.84	144.68	511.41	-136.43	21.06
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Juvenile Branch)

N C							0	0
N V	4.6	-1.54	3.06	2.81		3.06	+.25	8.9
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Rajiv Gandhi National Crech Scheme(60-40 Partially Centrally Sp

N C							0	0
N V	786.1	-748.56	37.54	34.41		33.86	-.55	1.6
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
					54.34	273.72	-42.43	13.42

Sub Head :	16	(WCD-2 Mahila Marg Darshan Kendras)							0	0
N C								0	0	
N V	673.39	-277.2	396.19	363.17	78.66	346.48	-16.69	4.6		
P C							0	0		
P V							0	0		
Sub Head :	17	(WCD-5 Development Programme of Gujarat Women Economic Developmen								
N C							0	0		
N V	1,720	-446.67	1,273.33	1,167.22		1,273.33	+106.11	9.09		
P C							0	0		
P V							0	0		
Sub Head :	19	(Establishment of Women`s								
N C							0	0		
N V	144.11		144.11	132.1		144.11	+12.01	9.09		
P C							0	0		
P V							0	0		
Sub Head :	22	(WCD-3 An Award for the excellent contribution in the field for w								
N C							0	0		
N V	2	-1.37	.63	.58		.63	+.05	8.62		
P C							0	0		
P V							0	0		
Sub Head :	25	(WCD-7 Setting up of State Commission for Women)								
N C							0	0		
N V	200.48	-7.53	192.95	176.87	20.69	161.76	-15.11	8.54		
P C							0	0		
P V							0	0		
Sub Head :	27	(SCW-27 GIA for Subsidy F.A. to destitute widows deserted and div								
N C							0	0		
N V	100	-100					0	0		
P C							0	0		
P V							0	0		
							0	0		

Sub Head : 38 (Gender Resorce Centre(State))

N C							0	0
N V	116	-38.66	77.34	70.9	38.67	77.34	+6.44	9.08
P C							0	0
P V							0	0

Sub Head : 40 (Police Station Based Support Centre)

N C							0	0
N V	414.57	-257	157.57	144.44	20.93	148.28	+3.84	2.66
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-4 Grant to Mahila Mandals)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 32 (WCD-Women Help Line)

N C							0	0
N V	1,243.86	-189.4	1,054.46	966.59		816.51	-150.08	15.53
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 29 (WCD-12 Swadhar Gruh(60-40 Partially Centrally Sponsored Scheme)

N C							0	0
N V	244.16	-197.6	46.56	42.68	2.92	30.71	-11.97	28.05
P C							0	0
P V							0	0

For the Gran 106 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Prevention of Undernutrition and Reduction of Nutritional Anaemi								
N	C									0	0
N	V	9,886.74		-947.55	8,939.19	8,194.26	71.74	71.74	-8122.52		99.12
P	C								0		0
P	V								0		0
Sub Head :		12	(NTR-11 Mata Yashoda Award Plan)								
N	C									0	0
N	V	186.03		15	201.03	184.28	10	28.77	-155.51		84.39
P	C								0		0
P	V								0		0
Sub Head :		13	(NTR-12 Strengthening of ICDS Services)								
N	C									0	0
N	V	1,934.15		-1	1,933.15	1,772.05	355.06	1,877.02	+104.97		5.92
P	C								0		0
P	V								0		0
Sub Head :		16	(NTR-19 Poshan Survey and Servelance System)								
N	C									0	0
N	V	795.01		-795.01						0	0
P	C								0		0
P	V								0		0

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Totals :

NP-Charged	85			85	77.92			-77.92	100
NP-Voted	229907.89	.01	-30,871.34	*****	*****	25,262.39		-182450.18	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									

Voted: 30,871.34

Total Charged:

	85			85	77.92			85	+7.08	9.09
Total Voted:										
	*****	.01	-30,871.34	1,99,036.56	*****	25,262.39	1,71,062.7	-11387.48		6.24

For the Gran 106 For the Month Of: FEB Financial Year: 2019 - 2020

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Capital Section

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75-25 Partially Centrally S

N C										0	0
N V	182		-122		60	55	60	60		+5	9.09
P C										0	0
P V										0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C										0	0
N V	140				140	128.33		185.82		+57.49	44.8
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 106 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	4487.09	3,240.04	-31.61	7,695.52	7,054.23	5,122.92		-7054.23	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
	Voted: 26.11								
Total Voted:									
	4,487.09	3,240.04	-31.61	7,695.52	7,054.23	5,122.92	6,387.31	-666.92	9.45

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 107 For the Month Of: FEB Financial Year: 2019 - 2020

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	107	Climate Change Department							
Revenue Section									
Major Head :	3451								
SubMajor Head :	00								
Minor Head :	090								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Climate Change Department)							
N C								0	0
N V	117.09	8.66	-35.75	90	82.5	16.14	83.34	+ .84	1.02
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	117.09	8.66	-35.75	90	82.5	16.14		-82.5	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Voted:		35.75							
Total Voted:									
	117.09	8.66	-35.75	90	82.5	16.14	83.34	+ .84	1.02

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C							0	0
N V	450	-300	150	137.5		100	-37.5	27.27
P C							0	0
P V							0	0

Sub Head : ((CLC-3) Information Communication & Training)

N C							0	0
N V	550	-1	549	503.25	141	549.32	+46.07	9.15
P C							0	0
P V							0	0

Sub Head : ((CLC-4) Green Solar Projects)

N C							0	0
N V	1,01,073.61	-85,538.11	15,535.5	14,240.88	10,466	15,584.75	+1343.87	9.44
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	104608.61	-85,985.11	18,623.5	17,071.54	11,778		-17071.54	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Voted: 85,985.11

Total Voted:

***** -85,985.11 18,623.5 17,071.54 11,778 18,622.57 +1551.03 9.09

For the Gran 108 For the Month Of: FEB Financial Year: 2019 - 2020

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

