No 1	Major Hea	ad		ant or Appro upees in lak	-		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
			0	S	R	Total					
	1	President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat	(a)	(b)	(c)	(a+b+c)					
2	{5344} <i>i</i>	Charged NTA Air Lifting	3,29.78		.00	3,29.78	1,59.88	33.96	2,03.85	1,25.93	61.81
	_	Charged NTA 101 Emoluments and Allowances of the Governor	80.00		.00	80.00	58.90		21.10	58.90	26.38
3	-	Charged NTA 102 Discretionary Grants	42.00		.00	42.00	10.55	3.15	34.60	7.41	82.37
4		Charged NTA	26.00	74.00	.00	1,00.00	94.86	6.98	12.12	87.88	12.12
5		Charged TA 103 Household Establishment Military Secretariat and his Establishment	.30		.00	.30	.30			.30	.00
6	{2003} I	Charged NTA Renewal of Furnishings	3,99.45		.00	3,99.45	2,04.10	38.19	2,33.54	1,65.91	58.46
7	{2042} I	Charged NTA Purchase of Motor Cars	6.00		.00	6.00	.08		5.92	.08	98.73
8	{3003}	Charged NTA Maintenance and Repair Furnishings	20.00		.00	20.00	8.59		11.41	8.59	57.05
9	{3004} I	Charged NTA Maintenance of Office	2.00		.00	2.00	.23		1.77	.23	88.60
10	-	Charged NTA 104 Sumptuary Allowances	16.80		.00	16.80	15.89		1.06	15.74	6.28
10		Charged NTA 105 Medical Facilities	1.50		.00	1.50	.90	.59	1.19	.31	79.56
11		Charged NTA	10.00		.00	10.00	8.59	.02	1.43	8.57	14.35
12		106 Entertainment Expenses Charged NTA 107 Expenditure from Contract Allowance	.75		.00	.75	.23		.52	.23	69.34
13		Charged NTA 108 Tour Expenses	5.00		.00	5.00	3.72	.14	1.41	3.59	28.28

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-Head of State for the month of February'2020 - (2019-2020) Government of Assam

NIa	Melayttand	Tatal One	-	! _ ! !		A : ! . ! . ! . / . / /	A atual	D	A !	0/ f
No	Major Head		nt or Appropr	lation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Rup	ees in lakh)			over spent(-)	Expenditure for the	Expenditure	balance(+)	prog.
	Sub Head					balance amount		upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	/Do	garnt or
						the month	(Do in lokh)	(Do in Jokh)	(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2	3	}			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
44					, ,					
14	Charged NTA	30.00		.00	30.00	15.46		14.54	15.46	48.46
	792 Irrecoverable Loans Written Off									
15	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
	800 Other Expenditure									
16	{1740} Equipment Allowance of the Governor									
	Charged NTA	20.00		.00	20.00	15.92	2.28	6.36	13.64	31.78
17	{4557} Roshmi Project				_0.00			0.00		
''	(4007) Hosimir roject									
	Charged NTA	50.00		.00	50.00	50.00			50.00	.00
	911 Deduct-Recoveries of Overpayments	33.30		.00	23.00	33.00			33.00	.55
18										
	Charged NTA	.00		.00	.00	2.17		-2.17	2.17	1,00.00

No	Major Head	Total Gra	ant or Appropriation			Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Rı	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)		c)	(a+b+c)					
		(α)	(6) (<u> </u>	(α+υ+υ)					
	2048 Appropriation for reduction or avoidance of Debt									
	NULL									
	101 Sinking Funds									
1	{0139} Redemption of all Loan of the State									
	Charged NTA	2,80,04.00		.00	2,80,04.00	50,00.00	25,00.00	2,55,04.00	25,00.00	91.07
	2049 Interest Payments									
	NULL									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
2	{1592} 8.45% Assam State Development Loan, 2029									
	Charged NTA	.00		.00	.00	-21,12.50		21,12.50	-21,12.50	1,00.00
3	{1604} 7.82% Assam State Development Loan, 2024									
	Charged NTA	.00		.00	.00	-19,55.00		19,55.00	-19,55.00	1,00.00
4	{1648} 7.72% Assam State Development Loan, 2024					,		,	,	,
	(
	Charged NTA	.00		.00	.00	-19,30.00		19,30.00	-19,30.00	1,00.00
5	{1733} 7.69% Assam State Development Loan, 2023			.00	.00	10,00.00		10,00.00	10,00.00	1,00.00
	17700j 77.00707050am Glate Bevelopment Edan, 2020									
	Charged NTA	.00		.00	.00	-26,72.28		26,72.28	-26,72.28	1,00.00
6		.00		.00	.00	-20,72.20		20,72.20	-20,72.20	1,00.00
6	{2433} 6.90% Assam State Development Loan, 2029									
	Charged NTA			0.0	20	47.05.00		17.05.00	47.05.00	4 00 00
	Charged NTA	.00		.00	.00	-17,25.00		17,25.00	-17,25.00	1,00.00
7	{2572} 8.19% Assam State Development Loan, 2029									
	Charged NTA	.00		.00	.00	-40,95.00		40,95.00	-40,95.00	1,00.00
8	{2655} 7.15% Assam State Development Loan, 2029									
	Charged NTA	.00		.00	.00	.00	17,87.50	17,87.50	-17,87.50	1,00.00
9	{2656} 7.10% Assam State Development Loan, 2029									
	Charged NTA	.00		.00	.00	.00	24,85.00	24,85.00	-24,85.00	1,00.00
10	{4720} 8.95% Assam State Development Loan, 2022	.50		.55	.50	.50	2 1,50.00	2 1,50.00	21,55.50	1,00.00
	17720 0.0070 ASSAIN State Developinion Loan, 2022									
	Charged NTA	26 95 00		00	06 0E 00	10 40 50		10 40 50	10 40 50	E0 00
		26,85.00		.00	26,85.00	13,42.50		13,42.50	13,42.50	50.00
11	{4938} 8.84% Assam State Development Loan, 2024									
	Ob a constant A					_				
	Charged NTA	39,78.00		.00	39,78.00	.00		39,78.00		1,00.00

NI-	Melanthand	Tatal Ous				A : I = I= I = / / . /	A a4a1	Dua sura a irra	Accellabla	0/ 4
No	Major Head	(Rupees in lakh) over				Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Rup	pees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						Col.7 of	, ,	,	(Col.3-	(Col.3)
						previous month)			Col.6)	()
						providuo monar,			333)	
1	2	3	}			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
		(a)	(D)	(0)	(a+b+c)					
12	{5382} 8.40% Assam State Development Loan, 2020									
	Charged NTA	22.25.20			00.05.00	40.40.55	0.04.50.70	0.44.00.00	7044404	10.45.40
	Charged NTA	80,85.09		.00	80,85.09	40,42.55	8,04,56.79	8,44,99.33	-7,64,14.24	10,45.13
13	{5383} 8.53% Assam State Development Loan 2020									
	Charged NTA	80,80.05		.00	80,80.05	40,40.03	9,87,65.02	10,28,05.04	-9,47,24.99	12,72.33
14	{5384} 8.48% Assam State Development Loan, 2021				55,5555	,,,,,,,,,	5,51,5515=		5, 11, 1100	1_,1
'-	(3004) 0.40% Assam State Development Loan, 2021									
	Olean and NITA									
	Charged NTA	67,84.00		.00	67,84.00	33,92.00		33,92.00	33,92.00	50.00
15	{5671} 8.07% Assam Development Loan, 2025 100000									
	Charged NTA	80,70.00		.00	80,70.00	40,35.00	40,35.00	80,70.00		1,00.00
16	{5672} 8.12% Assam Development Loan, 2025 150000	00,70.00		.00	00,7 0.00	10,00.00	10,00.00	00,70.00		1,00.00
10	{5072} 6.12% Assam Development Loan, 2025 150000									
	Charged NTA	1,21,80.00		.00	1,21,80.00	60,90.00		60,90.00	60,90.00	50.00
17	{5673} 8.06% Assam Development Loan, 2025 95000									
	Charged NTA	76,57.00		.00	76,57.00	.00		76,57.00		1,00.00
10		70,57.00		.00	70,57.00	.00		70,57.00		1,00.00
18	{6736} Assam State Development Loan									
	Charged NTA	5,09,25.47		.00	5,09,25.47	5,09,25.47			5,09,25.47	.00
19	{6812} 8.43% Assam Development Loan, 2026									
	(
	Charged NTA	00.00.50		00	00 00 50	00		00 00 50		1 00 00
		80,08.50		.00	80,08.50	.00		80,08.50		1,00.00
20	{6813} 8.55% Assam Development Loan, 2026									
	Charged NTA	76,95.00		.00	76,95.00	38,47.50	38,47.50	76,95.00		1,00.00
21	{6814} 8.63% Assam Development Loan, 2026	,			,	,]	, -	, -		,
	[55] Sico / Criticalli Borolopiiloni Louii, Loui									
	Charged NTA	20.00.50		00	20.00.50	15 10 05	15 10 05	20.00.50		1 00 00
	Onargeu NTA	30,20.50		.00	30,20.50	15,10.25	15,10.25	30,20.50		1,00.00

No	Major H Minor H Sub Hea	ead		ant or Appro	-		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
22	{6866}	7.23% Assam State Development Loan, 2026 50000									
23	{6867}	Charged NTA 7.42% Assam State Development Loan, 2026 50000	36,15.00		.00	36,15.00	.00		36,15.00		1,00.00
24	{6868}	Charged NTA 6.97% Assam State Development Loan, 2026 50000	37,10.00		.00	37,10.00	.00		37,10.00		1,00.00
25	{6869}	Charged NTA 7.10% Assam State Development Loan, 2026 100000	28,77.15		.00	28,77.15	.00		28,77.15		1,00.00
26	{6870}	Charged NTA 7.22% Assam State Development Loan, 2026 67721	71,00.00		.00	71,00.00	.00		71,00.00		1,00.00
27	{6871}	Charged NTA 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L	48,89.46		.00	48,89.46	.00		48,89.46		1,00.00
28	{6872}	Charged NTA 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L	52,85.00		.00	52,85.00	.00		52,85.00		1,00.00
29	{6873}	Charged NTA 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L	21,45.00		.00	21,45.00	.00		21,45.00		1,00.00
30	{6874}	Charged NTA 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L	38,63.70		.00	38,63.70	19,31.85		19,31.85	19,31.85	50.00
31	{6875}	Charged NTA 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L	36,50.00		.00	36,50.00	2,97.77	15,27.23	48,79.47	-12,29.47	1,33.68
		Charged NTA	38,59.28		.00	38,59.28	19,29.64	19,29.64	38,59.27	.01	1,00.00

No	Major Head		ant or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Rı	ipees in lakh	1)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	. ,	garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	(110: III lakii)	(1 to: 11 tarti)	(Col.3-	(Col.3)
						previous month)			Col.6)	(001.0)
						previous month)			001.0)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
		(4)	(5)	(0)	(4.5.5)					
32	{6876} 7.30% Assam State Development Loan, 2027 Rs.									
	41842.00 L									
	Charged NTA	30,54.47		.00	30,54.47	12,29.47		18,25.00	12,29.47	59.75
33	(6877) 7.61% Assam State Development Loan, 2027 Rs.									
	60000.00 L									
	Charged NTA	45,66.00		.00	45,66.00	.00		45,66.00		1,00.00
0.4		45,00.00		.00	45,00.00	.00		+3,00.00		1,00.00
34	{6878} 7.67% Assam State Development Loan, 2027 Rs.									
	60000.00 L									
	Charged NTA	46,02.00		.00	46,02.00	.00		46,02.00		1,00.00
35	(6879) 7.73% Assam State Development Loan, 2027 Rs.									
	56725.00 L									
	Charged NTA	43,84.85		.00	43,84.85	.01		43,84.84	.01	1,00.00
36	[6880] 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L	.0,000			.0,000			.5,5		.,00.00
30	(0000) 0.00% Assam State Dev. Loan, 2020 NS. 30000 L									
	Ole a verse of NITA									
	Charged NTA	40,40.00		.00	40,40.00	.00		40,40.00		1,00.00
37	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L									
	Charged NTA	41,00.00		.00	41,00.00	20,50.00	20,50.00	41,00.00		1,00.00
38	[6882] 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L	,00.00		.00	,00.00	_5,55.00	_0,00.00	, 5 5 . 5 6		.,00.00
	10002, 0.00 /0 A33am Glate Dev. Loan, 2020 NS. 30000 L									
	Ol I NITA	4.5.5.								
	Charged NTA	40,25.00		.00	40,25.00	20,12.50	20,12.50	40,25.00		1,00.00
39	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L									
	Charged NTA	41,45.00		.00	41,45.00	15,61.24		25,83.76	15,61.24	62.33
40	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L	11,10.00		.00	11,10.00	10,01121		20,00.70	.0,01.2	02.00
+0	1000+j 0.30 /0 /23am Glate Dev. Loan, 2020 NS. 30000 L									
	Ol I NITA									
	Charged NTA	41,80.00		.00	41,80.00	20,90.00	20,90.00	41,80.00		1,00.00
41	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L									
	Charged NTA	42,50.70		.00	42,50.70	21,25.35	20,72.50	41,97.85	52.85	98.76
		,			,	,	==,: =:==	17,07.100	52.00	

No	Major Head Minor Head Sub Head		ant or Appropersion	-		Available(+)/ over spent(-) collance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
42	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L	(a)	(b)	(c)	(a+b+c)					
43	Charged NTA [6887] 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L	79,70.00		.00	79,70.00	-39,85.00		1,19,55.00	-39,85.00	1,50.00
44	Charged NTA {6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i)	39,85.00		.00	39,85.00	39,85.00			39,85.00	.00
45	Charged NTA {6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i)	42,70.00		.00	42,70.00	26,46.26		16,23.74	26,46.26	38.03
46	Charged NTA {6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L	42,10.00		.00	42,10.00	21,05.00		21,05.00	21,05.00	50.00
47	Charged NTA {6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii)	42,05.00		.00	42,05.00	21,02.50	2,19,39.25	2,40,41.75	-1,98,36.75	5,71.74
48	Charged NTA {6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii)	42,10.00		.00	42,10.00	.00	21,05.00	63,15.00	-21,05.00	1,50.00
49	Charged NTA {6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L	42,70.00		.00	42,70.00	.00	21,35.00	64,05.00	-21,35.00	1,50.00
50	Charged NTA {6894} 7.96% Assam State Dev. Loan, 2021 Rs. 50000 L	35,00.00		.00	35,00.00	17,50.00		17,50.00	17,50.00	50.00
51	Charged NTA {6895} 7.90% Assam State Dev. Loan, 2021 Rs. 50000 L	39,80.00		.00	39,80.00	.00		39,80.00		1,00.00
	Charged NTA	39,50.00		.00	39,50.00	.00		39,50.00		1,00.00

No	Major H Minor H Sub He	lead		ant or Appr upees in la	•		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S	R	Total					
52	{6896}	7.73% Assam State Dev. Loan, 2021 Rs. 50000 L	(a)	(b)	(c)	(a+b+c)					
53	{6897}	Charged NTA 7.86% Assam State Dev. Loan, 2022 Rs. 5000 L	38,65.00		.00	38,65.00	.00		38,65.00		1,00.00
54	{6898}	Charged NTA 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L	39,30.00		.00	39,30.00	.00		39,30.00		1,00.00
55	{7104}	Charged NTA 8.34% Assam State Development Loan, 2029	40,20.00		.00	40,20.00	.00		40,20.00		1,00.00
56	{5093}	Charged NTA 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India	.00		.00	.00	-41,70.00	41,70.00	83,40.00	-83,40.00	1,00.00
57	{5094}	Charged NTA Interest on Special Ways & Means Advance from Reserve Bank of India	3,35.00		.00	3,35.00	3,35.00			3,35.00	.00
58	{6650}	Charged NTA 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF of the Centre by State Government (1999-2000)- 2024-25	5,50.00		.00	5,50.00	5,50.00			5,50.00	.00
59	{6651}	Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government (2000-2001)- 2025-26	9,45.86		.00	9,45.86	.01		9,45.85	.01	1,00.00
60	{6652}	Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government 2001-2002)- 2026-27	19,38.86		.00	19,38.86	4,55.04	80.48	15,64.30	3,74.56	80.68
61	{6653}	Charged NTA Interest on Special Securities issued to NSSF of the Centre by State Government (2002-2003)- 2027-28	16,31.79		.00	16,31.79	-2,83.65		19,15.44	-2,83.65	1,17.38

No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
62	Charged NTA {6654} Interest on Special Securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29	35,05.25		.00	35,05.25	12,44.10	2,63.14	25,24.29	9,80.97	72.01
63	Charged NTA {6655} Interest on Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30	56,82.43		.00	56,82.43	12,65.10	11,04.23	55,21.56	1,60.87	97.17
64	Charged NTA {6656} Interest on Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31	43,55.62		.00	43,55.62	-5,63.67	92.59	50,11.88	-6,56.26	1,15.07
65	Charged NTA {6657} Interest on Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32	35,85.82		.00	35,85.82	4,13.95	2,26.40	33,98.27	1,87.55	94.77
66	Charged NTA {6658} Interest on Special Securities issued to NSSF of the Centre by State Government(2007-2008)-2032-33	7,87.01		.00	7,87.01	1,02.41	65.76	7,50.36	36.65	95.34
67	Charged NTA {6659} Interest on Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34	4,77.54		.00	4,77.54	.00		4,77.54		1,00.00
68	Charged NTA {6660} Interest on Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35	8,21.37		.00	8,21.37	7,66.37	7,66.37	8,21.37		1,00.00
69	Charged NTA {6661} Interest on Special Securities issued to NSSF of the Centre by State Government (2010-2011)-2035-36	12,38.20		.00	12,38.20	3,03.70	1,05.56	10,40.06	1,98.14	84.00
70	Charged NTA {6662} Interest on Special Securities issued to NSSF of the Centre by State Government(2011-2012)-	85,58.54		.00	85,58.54	21,17.84	15,61.79	80,02.49	5,56.05	93.50

		T			A 11 1 7 27				0/
No	Major Head Minor Head Sub Head		ant or Appropriation upees in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3		4	5	6	7	8
1		0	S R	 Total	4	3	0	1	- 0
		(a)	(b) (c)	(a+b+c)					
	2036-37								
	Charged NTA	60,33.83	.00	60,33.83	7,92.59	2,91.47	55,32.71	5,01.12	91.69
71	{6663} Interest on Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38	00,33.63	.00	00,33.63	7,52.35	2,91.47	33,32.71	3,01.12	91.09
72	Charged NTA {6664} Interest on Special Securities issued to NSSF of the Centre by State Government(2013-2014)-2038-39	79,46.34	.00	79,46.34	27,88.28	3,82.21	55,40.27	24,06.07	69.72
73	Charged NTA {6665} Interest on Special Securities issued to NSSF of the Centre by State Government (2014-2015)- Estt. 2024-25	86,39.23	.00	86,39.23	24,40.45	6,91.60	68,90.38	17,48.85	79.76
74	Charged NTA {6737} Interest on Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26	75,50.97	.00	75,50.97	20,23.86	2,28.64	57,55.76	17,95.22	76.23
75	Charged NTA 200 Interest on Other Internal Debts {0353} Interest on Loans from Life Insurance Corporation of India	1,26,33.94	.00	1,26,33.94	37,55.02	4,54.56	93,33.48	33,00.46	73.88
76	Charged NTA {0354} Interest on Loans from National Co-operative Development Corporation	.36	.00	.36	.01		.35	.01	96.95
77	Charged NTA {0355} Interest on Loans from National Bank for Agriculture and Rural Development	3,51.71	.00	3,51.71	43.95		3,07.76	43.95	87.50
78	Charged NTA {0356} Interest on Compensation and Other Bonds	1,55,94.51	50,00.00 .00	2,05,94.51	86,18.38		1,19,76.13	86,18.38	58.15
79	Charged NTA {1728} Interest on Loans from G.I.C.I.	.10	.00	.10	.10			.10	.00
	Charged NTA 305 Management of Debt	34.29	.00	34.29	17.16		17.13	17.16	49.97

No	Major H Minor H Sub Hea	lead ad		ant or Appropr upees in lakh)	iation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	_	3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
80	{0471}	Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account									
81	{0379}	Charged NTA 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund	7,47.50		.00	7,47.50	3,14.62	4,01.05	8,33.93	-86.43	1,11.56
82	{0382}	Charged NTA Interest on All India Services Provident Fund	10,91,39.56		.00	10,91,39.56	10,91,39.56			10,91,39.56	.00
		Charged NTA 108 Interest on Insurance and Pension Fund	4,56.39		.00	4,56.39	4,56.39			4,56.39	.00
83		Charged NTA 04 Interest on Loans and Advances from Central	5,39.12		.00	5,39.12	5,39.12			5,39.12	.00
84	{4167}	Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans									
85	{0387}	Charged NTA 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	38,80.30		.00	38,80.30	7,76.12	3,88.02	34,92.21	3,88.09	90.00
		Charged NTA	.02		.00	.02	.02			.02	.00
86	{0389}	House Building Advances									
87	{0390}	Charged NTA Other Loans	.02		.00	.02	.02			.02	.00
88	{0391}	Charged NTA Modernisation of Police Force	.01		.00	.01	.01			.01	.00
89	{0392}	Charged NTA Anti-Erosion Measure	.01		.00	.01	.01			.01	.00
90	{0393}	Charged NTA Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01			.01	.00
		Charged NTA									

N.L.	Mainulland	T.1.10				A 11 - 1 - 1 - 2 - 2 /	A	During	A - 11 1 1	2/ -
No	Major Head Minor Head Sub Head		ant or Appruupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)	-				
91	{0394} Assam Capital Construction	.01		.00	.01	.01			.01	.00
92	Charged NTA {0395} Development of Border Areas	.01		.00	.01	.01			.01	.00
93	Charged NTA 105 Interest on Loans for Special Plan Schemes {0384} Interest on Loans for N.E.C.	.01		.00	.01	.01			.01	.00
94	Charged NTA 106 Interest on Ways and Means Advances {0230} Ways & Means Advances	1.00		.00	1.00	1.00			1.00	.00
95	Charged NTA 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission [3454] Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission	.20		.00	.20	.20			.20	.00
96	Charged NTA 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes {4167} Block Loans	39,52.88		.00	39,52.88	7,90.58	3,95.29	35,57.58	3,95.30	90.00
97	Charged NTA 6003 Internal Debt of the State Government NULL 101 Market Loans {1742} Market Loan not bearing Interest	15,00.50		.00	15,00.50	5,02.70	1,42.54	11,40.34	3,60.16	76.00
98	Charged NTA 103 Loans from Life Insurance Corporation of India {6668} 10.46% LICI Housing Loan, 2019-20	19,09,76.00		.00	19,09,76.00	19,09,76.00			19,09,76.00	.00
99	Charged NTA 104 Loans from General Insurance Corporation of India {6673} 10.46% GICI Loan for Housing (NIC), 2019-20 75.00	2.27		.00	2.27	.00		2.27		1,00.00

							• • • • • • • •				
No	Major H Minor H Sub Hea	ead		nt or Appro pees in lakl	-	ba	Available(+)/ over spent(-) alance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
							begining of the month (Rs. in lakh) (Col.7 of	(Rs. in lakh)	month (Rs. in lakh)	(Rs. in lakh) (Col.3-	garnt or Approp- riation (Col.3)
						pr	revious month)			Col.6)	
1		2	3	3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
100	{6674}	Charged NTA 10.46% GICI Loan for Housing (NIC), 2022-23 497.00	3.00		.00	3.00	3.00			3.00	.00
101	{6675}	Charged NTA 10.46% GICI Loan for Housing (NIC), 2023-24 557.00	19.88		.00	19.88	19.88			19.88	.00
102	{6676}	Charged NTA 10.46% GICI Loan for Housing (NIC), 2024-25 557.00	22.28	22.28	.00	44.56	22.28		22.28	22.28	50.00
103	{7026}	Charged NTA 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan	22.28	22.28	.00	44.56	22.28		22.28	22.28	50.00
		Charged NTA 106 Compensation and Other Bonds	3,57,13.76		.00	3,57,13.76	2,33,13.91	60,68.94	1,84,68.79	1,72,44.97	51.71
104		Charged NTA 108 Loans from National Co-operative Development Corporation	.10		.00	.10	.10			.10	.00
105	{5093}	Charged NTA 110 Ways and Means Advances from the Reserve Bank of India Normal Ways & Means Advance	1,16.85		.00	1,16.85	.00		1,16.85		1,00.00
107	{5094}	Charged NTA Special Ways & Means Advance	9,40,00.00		.00	9,40,00.00	9,40,00.00			9,40,00.00	.00
108	{6650}	Charged NTA 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25	.01		.00	.01	.01			.01	.00
109	{6651}	Charged NTA Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26	15,01.35		.00	15,01.35	.00		15,01.35		1,00.00
		Charged NTA	26,37.90		.00	26,37.90	6,19.10	1,09.50	21,28.30	5,09.60	80.68

No	Major Head			ant or Appr	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Rupees in lakh)			over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)	
	300 11300						at the	current month	current	amount(-)	to total
							begining of		month	(5)	garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(113. III laiti)	(113. III laiti)	(Col.3-	(Col.3)
							previous month)			Col.6)	` ′
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
110		ial Securities issued to NSSF of the Centre ate Government (2001-2002)-2026-27		(2)		(4:4:0)					
		Charged NTA	19,42.60		.00	19,42.60	1,11.50		18,31.10	1,11.50	94.26
111		ial securities issued to NSSF of the Centre by Government (2002-2003)-2027-28									
		Charged NTA	37,09.25		.00	37,09.25	13,16.50	2,78.45	26,71.20	10,38.05	72.01
112		ial securities issued to NSSF of the Centre by Government (2003-2004)-2028-29									
		Charged NTA	59,81.50		.00	59,81.50	12,70.85	11,62.35	58,73.00	1,08.50	98.19
113		ial Securities issued to NSSF of the Centre ate Government (2004-2005)-2029-30									
		Charged NTA	41,68.05		.00	41,68.05	2,94.95	88.60	39,61.70	2,06.35	95.05
114		ial Securities issued to NSSF of the Centre ate Government (2005-2006)-2030-31									
		Charged NTA	31,45.45		.00	31,45.45	3,87.70	1,98.60	29,56.35	1,89.10	93.99
115	1 ' ' ' '	ial Securities issued to NSSF of the Centre ate Government (2006-2007)-2031-32									
		Charged NTA	6,37.25		.00	6,37.25	60.80	53.25	6,29.70	7.55	98.82
116		ial Securities issued to NSSF of the Centre ate Government (2007-2008)-2032-33									
		Charged NTA	3,59.05		.00	3,59.05	.00		3,59.05		1,00.00
117		ial Securities issued to NSSF of the Centre ate Government (2008-2009)-2033-34									
		Charged NTA	5,76.40		.00	5,76.40	5,37.80	5,37.80	5,76.40		1,00.00
118		ial Securities issued to NSSF of the Centre ate Government (2009-2010)-2034-35									
		Charged NTA	8,14.60		.00	8,14.60	1,99.80	69.45	6,84.25	1,30.35	84.00
119		ial Securities Issued to NSSF of the Centre ate Government (2010-2011)-2035-36									
		Charged NTA	52,99.40		.00	52,99.40	13,11.35	9,67.05	49,55.10	3,44.30	93.50

No	Major H			ant or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(R	upees in lakh))		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of	Current month	month	amount(-)	garnt or
							the month		monu	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
120	{6662}	Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37									
		Charged NTA	35,28.55		.00	35,28.55	2,42.85	1,70.45	34,56.15	72.40	97.95
121	{6663}	Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38	33,23.33		100	30,20.00	2, 12.00	1,7,01.10	3 1,33113	7 = 110	07.00
		Charged NTA	.00		.00	.00	-28,57.65	2,11.75	30,69.40	-30,69.40	1,00.00
122	{6664}	Special Securities issued to NSSF of the Centre						_,	33,331.13	33,331.13	1,00.00
	,	by State Government (2013-2014)-2038-39									
4.00	(0005)	Charged NTA	.00		.00	.00	-32,78.91	3,64.00	36,42.91	-36,42.91	1,00.00
123	{6665}	Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25									
		Charged NTA	1,32,47.30		.00	1,32,47.30	63,21.80	6,07.00	75,32.50	57,14.80	56.86
124	{6737}	Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26									
		Charged NTA	1,89,98.40		.00	1,89,98.40	83,19.40	13,67.10	1,20,46.10	69,52.30	63.41
125	{7026}	Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, ,		2,1	, , , , ,		
	(====)	Charged NTA	44,02.40		.00	44,02.40	44,02.40			44,02.40	.00
126	{7028}	Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39									
		Charged NTA	45,46.96		.00	45,46.96	45,46.96			45,46.96	.00
	6004	Loans and Advances from the Central									
		Government									
		NULL									
		01 Non-Plan Loans 101 Loans to Cover Gap in Resources									
127		Charged NTA	04		00	04	0.4			04	00
		201 House Building Advances	.01		.00	.01	.01			.01	.00
128		Charged NTA	00		00	00	00			00	00
		800 Other Loans	.02		.00	.02	.02			.02	.00
129	{0391}	Modernisation of Police Force									
		Charged NTA	.01		.00	.01	.01			.01	.00
130	{0392}	Anti-Erosion									

No Major Head Major Head Sub Head	1
Sub Head	
Agrication Charged NTA C	
The month (Rs. in lakh) (Rs.	
Col.3	
1 2 3 4 5 6 7 8	
1 2 3 3 4 5 6 7 8	
1 2 3 4 5 6 7 8	
Charged NTA .01 .00 .01 .0	
(a) (b) (c) (a+b+c) Charged NTA 131 {0393} Assistance to Assam Co-operative Jute Mills Charged NTA 132 {0394} Assam Capital Construction Charged NTA 133 {0395} Development of Border Areas Charged NTA 134 {4163} Short Term Loan for Agriculture, Manures and (a) (b) (c) (a+b+c) (a) (b) (c) (a+b+c) (a+b+c) (a) (b) (c) (a+b+c) (a+b+c) (a) (b) (c) (a+b+c) (a+b+c) (b) (c) (a+b+c) (c)	131
Charged NTA .01 .00 .01	131
131 {0393} Assistance to Assam Co-operative Jute Mills Charged NTA .01 .00 .01 .	131
131 {0393} Assistance to Assam Co-operative Jute Mills Charged NTA .01 .00 .01 .	131
Charged NTA .01 .00 .01 .01 .01 .01 .01 .01 .01 .01	131
132 {0394} Assam Capital Construction	1 1
132 {0394} Assam Capital Construction	
Charged NTA .01 .00 .01 .01 .01 .01 .01 .01 .01 .01	132
133 {0395} Development of Border Areas	
133 {0395} Development of Border Areas	
Charged NTA .01 .00 .01 .01 .01 .01 .01 .01 .01 .01	133
134 {4163} Short Term Loan for Agriculture, Manures and	
Fertilizers Fertilizers	134
Charged NTA .01 .00 .01 .01 .01 .0	
135 {5072} Other Non Plan Loan	135
Charged NTA .01 .00 .01 .01 .01 .01 .01	
09 Other Loans for States/Union Territory with Legislature Schemes	
101 Block Loans	
136 {4167} Block Loans	136
Charged NTA 39,97.85 .00 39,97.85 8,21.32 3,97.07 35,73.59 4,24.26 89.3	
800 Other Loans	
137 Charged NTA 1.00 .00 1.00 1.00 1.00 1.00	137
138 {3454} Loans Consolidated upto 2003-2004	120
	I I 1.38
Charged NTA 1,05,40.99 .00 1,05,40.99 21,08.20 10,54.10 94,86.89 10,54.10 90.0	138

Run Date: 20-JUL-20

Monthly Appropriation Accounts

Report on Expenditure of Grant /Appropriation-Public Service Commission for the month of February'2020 - (2019-2020)

Government of Assam

No	Major Head Minor Head Sub Head		nt or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	;	3			4	5	6	7	8
	2051 Public Service Commission NULL	O (a)	S (b)	R (c)	Total (a+b+c)					
1 2	102 State Public Service Commission Charged NTA 911 Deduct-Recoveries of Overpayments Charged NTA	17,75.68	1,03.40	.00	18,79.08		98.93	11,33.84	7,45.24	60.34

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-Appropriation to the Contingency Fund for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3			4	5	6	7	8
1	7999 Appropriation to the Contingency Fund NULL 201 Appropriation to Contingency Fund	O (a)	S (b)	R (c)	Total (a+b+c)					

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-1 State Legislature for the month of February'2020 - (2019-2020) Government of Assam

No	Major H			ant or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub Hea		(Ru	upees in lakh)			over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
	Sub rie	au					at the	current month	current	amount(-)	to total
							begining of	Current month	month	amount(-)	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of	,	,	(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2011	Parliament/State/Union Territory Legislatures									
		NULL									
		02 State/Union Territory Legislatures									
		101 Legislative Assembly									
1	{0004}	Legislative Assembly									
		Voted NTA	38,96.00	3,87.56	.00	42,83.56	11,89.79	3,00.49	33,94.25	8,89.31	79.24
		Charged NTA	1,07.60	19.58	.00	1,27.18	78.77	3.78	52.19	74.99	41.04
2	{0012}	Leader of the Opposition	1,07100			.,		5.75	020		
	,										
		Voted NTA	32.80	.03	.00	32.83	.18	2.61	35.26	-2.43	1,07.39
		103 Legislative Secretariat									
3		Voted NTA	25,62.79	33.33	.00	25,96.12	6,15.51	2,13.16	21,93.78	4,02.34	84.50
		800 Other Expenditure	,			,	,	,	,	,	
4	{3165}	Discretionary Grants by Speaker/ Deputy Speaker									
		Voted NTA	50.00		.00	50.00	13.97	6.15	42.18	7.83	84.35
		911 Deduct-Recoveries of Overpayments									
5		Voted NTA	.00		.00	.00	3.22	46	-3.67	3.67	1,00.00
	2058	Stationery and Printing									
		NULL									
		800 Other Expenditure									
6	{1725}	Assam Legislative Assembly									
		Voted NTA	40.00		.00	40.00	5.19	1.33	36.14	3.86	90.35
	2059	Public Works	40.00		.00	40.00	3.13	1.00	30.14	3.00	30.03
	2000	NULL									
		60 Other Buildings									
		103 Furnishings									
7	{1726}	Furnishing of Residence of Minister/ MLA in the									
		MLA Hostel Campus including Old Liabilities									
		Voted NTA	1 50 00	1 16 00	.00	0 66 00	1 17 04		1 40 44	1 17 04	55 75
	2071	Pensions and Other Retirement Benefits	1,50.00	1,16.28	.00	2,66.28	1,17.84		1,48.44	1,17.84	55.75
	20/1	NULL									
		01 Civil									
		111 Pensions to Legislators									
8		Voted NTA	25,00.00		.00	25,00.00	19,48.97		5,51.03	19,48.97	22.04
		Voted TA	70.00		.00	70.00			•	70.00	.00
	4059	Capital Outlay on Public Works	, 0.00		.55	70.00	7 3.30			, 5.50	.00
L		1					1				

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-1 State Legislature for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head		ant or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Ri	upees in lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head				balance amount	for the	upto the	over spent	exp.(col.6)
					at the	current month	current	amount(-)	to total
					begining of		month		garnt or
					the month			(Rs.	Approp-
					(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
					(Col.7 of			(Col.3-	(Col.3)
					previous month)			Col.6)	
1	2		3		4	5	6	7	8
		0	S R	Total					
		(a)	(b) (c)	(a+b+c)					
	NULL								
	60 Other Buildings								
	800 Other Expenditure								
9	{1726} Furnishing of Residence of Minister/ MLA in the								
	MLA Hostel Campus including Old Liabilities								
	WEXT Toolor dumped more and great Electrico								
	Voted NTA	5.00).	5.00	5.00			5.00	.00
	4217 Capital Outlay on Urban Development								
	NULL								
	01 State Capital Development								
	051 Construction								
10	{1846} Construction by P.W.D.								
	(10 to) Concuration by 1 this.								
	Voted NTA	29,33.39	.(29,33.39	17,84.14	2,43.59	13,92.84	15,40.55	47.48
11	{5774} Construction of New Assembly Building				, -	,	-,-	, , , , ,	-
	(e.v.)								
	Voted NTA	25,00.00	10,00.00	35,00.0	11,72.07	3,04.21	26,32.14	8,67.86	75.20
	7610 Loans to Government Servants etc.				, -	- , -	- , -	-,	
	NULL								
	201 House Building Advances								
12	{3008} Loans to MLAs								
'-	[0000] Louis to WENG								
	Voted NTA	2,40.00		2,40.0	2,27.55		12.45	2,27.55	5.19
	202 Advances for Purchase of Motor Conveyance			2,70.0	2,27.33		12.73	2,27.55	5.15
13	[3008] Loans to MLAs								
	ניסטטן בטמווז נט ועובתי								
	Voted NTA	4,10.00		4,10.0	3,62.90		47.10	3,62.90	11.49
	701041117	.,		.,.0.0	3,32.00			3,32.00	

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-2 Council of Ministers for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appro upees in lakt	•		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3 0			4	5	6	7	8
		0	S	R	Total					
1	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers Voted NTA	(a) 3,80.80	(b) 1,50.00	.00	(a+b+c) 5,30.80	1,43.35	32.97	4,20.42	1,10.38	79.20
3	104 Entertainment and Hospitality Expenses Voted NTA 105 Discretionary Grant by Ministers {0302} Chief Ministers	45.00		.00	45.00	34.82	.68	10.86	34.14	24.14
4	Voted NTA {0303} Other Ministers	30.00		.00	30.00	30.00	13.00	13.00	17.00	43.33
	Voted NTA 108 Tour Expenses	2,00.00		.00	2,00.00	1,85.00	17.00	32.00	1,68.00	16.00
5	Voted NTA 800 Other Expenditure	1,50.00		.00	1,50.00	1,03.03	6.51	53.48	96.52	35.65
6	Voted NTA 911 Deduct-Recoveries of Overpayments	4,85.00		.00	4,85.00	4,36.49	4.00	52.51	4,32.49	10.83
7	Voted NTA	.00		.00	.00	.00	-1.00	-1.00	1.00	1,00.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-3 Administration of Justice for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub Hea	ead		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2014 {0152}	Administration of Justice NULL 102 High Courts Establishment									
2	{0304}	Charged NTA Judges	61,35.06	2,50.00	.00	63,85.06	14,44.64	4,88.54	54,28.96	9,56.10	85.03
		Charged NTA 105 Civil and Session Courts	12,48.00		.00	12,48.00	5,58.32	1,04.05	7,93.73	4,54.27	63.60
3		Voted NTA	1,51,86.66	13,53.65	.00	1,65,40.31	70,23.03	6,17.97	1,01,35.25	64,05.06	61.28
4	{6864}	Voted TA Upgradation of Standard of Administration-Award of 14th Finance Commission	5,20.08		.00	5,20.08	1,46.50	28.34	4,01.93	1,18.15	77.28
		Voted NTA 108 Criminal Courts		2,93.12	.00	2,93.12	2,54.87	1,61.01	1,99.26	93.86	67.98
5		Voted NTA	97,97.31	3,80.90	.00	1,01,78.21	37,48.58	4,86.52	69,16.15	32,62.06	67.95
		Charged NTA	20.00		.00	20.00	14.57	.21	5.64	14.36	28.21
6	{0168}	Voted TA 114 Legal Advisers and Counsels Government Pleader	3,05.80		.00	3,05.80	1,10.50	9.06	2,04.36	1,01.44	66.83
		Voted NTA	6,17.51		.00	6,17.51	4,70.07	8.18	1,55.62	4,61.89	25.20
7	{0203}	Voted TA Other Lawyers	5,11101	28.00	.00	28.00	28.00		.,00.02	28.00	.00
8	{0219}	Voted NTA Public Prosecutors	2.80		.00	2.80	2.80			2.80	.00
		Voted NTA	25,70.75		.00	25,70.75	13,07.24	60.28	13,23.79	12,46.96	51.49
		Voted TA		1,30.00		1,30.00	-		31.98	98.02	24.60
9	{0287}	Government Advocate		, = 2 - 2 - 2		,3333					
10	{0306}	Voted NTA Advocate General	11,29.48	.20	.00	11,29.68	6,20.35	21.27	5,30.60	5,99.08	46.97
11	{0307}	Voted NTA Legal Remembrances	2,73.31	34.75	.00	3,08.06	1,21.58	7.49	1,93.96	1,14.10	62.96

%age of

Monthly Appropriation Accounts

	Report on E	Expenditure of G for the month	rant /App of Febru	oriation Ac propriation-3 uary'2020 - (2 ent of Assam	Administrat 2019-2020)	tion of Justice			Run Date: 20-J	JUL-20
No	Major Head Minor Head Sub Head	Total Grant (Rupe	or Appropees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	
1	2	3				4	5	6	7	
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	Voted NTA {0308} Counsel for Supreme Court	67.23		.00	67.23	3 41.28	2.04	27.99	39.24	
13	Voted NTA {2921} National Law School and Judicial Academy, Assam	4,89.95		.00	4,89.95	5 2,56.04		2,33.91	2,56.04	
14	Voted NTA 800 Other Expenditure {0185} Legal Aid to the Poor	9,05.00		.00	9,05.00	9,05.00			9,05.00	

	Minor H Sub He	lead		pees in lakh)			over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Expenditure for the current month (Rs. in lakh)	Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	;	3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0308}	Voted NTA Counsel for Supreme Court	67.23		.00	67.23	41.28	2.04	27.99	39.24	41.64
13	{2921}	Voted NTA National Law School and Judicial Academy, Assam	4,89.95		.00	4,89.95	2,56.04		2,33.91	2,56.04	47.74
14	{0185}	Voted NTA 800 Other Expenditure Legal Aid to the Poor	9,05.00		.00	9,05.00	9,05.00			9,05.00	.00
15	{0311}	Voted NTA Law Commission	12,38.18	3,49.45	.00	15,87.63	9,40.43	55.32	7,02.52	8,85.11	44.25
16	{0312}	Voted NTA Translation of Central Laws	31.17	1.00	.00	32.17	23.14	.32	9.34	22.83	29.05
17	{0313}	Voted NTA Law Research Institute, Eastern Region	91.51		.00	91.51	37.14	5.16	59.54	31.97	65.06
18	{1758}	Voted NTA Legal Aid to the Accused under Section 304 Cr.P.C.	73.21		.00	73.21	32.86	3.37	43.72	29.49	59.72
19	{4709}	Voted NTA Judicial Academy, Assam	60.00		.00	60.00	58.84		1.17	58.84	1.94
20	{6864}	Voted NTA Upgradation of Standard of Administration-Award of 14th Finance Commission	4,35.10		.00	4,35.10	.00		4,35.10		1,00.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	25.00	2,00.00	.00	2,25.00	2,25.00			2,25.00	.00
21	2041 {3880}	Voted NTA Taxes on Vehicles NULL 800 Other Expenditure Motor Accident Claim	.00		.00	.00	29.98	50	-30.47	30.47	1,00.00
	2230	Voted NTA Labour and Employment	10,47.41	2,63.00	.00	13,10.41	5,93.40	44.19	7,61.20	5,49.21	58.09

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-3 Administration of Justice for the month of February'2020 - (2019-2020) Government of Assam

			Total Grant or Appropriation								
No	Major Head Minor Head Sub Head			ant or Appro upees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
	_		0	S	R	Total		<u> </u>		,	
			(a)	(b)	(c)	(a+b+c)					
23	NULL 01 Labour 101 Industrial Relations {0264} Industrial Tribunal, Guwaha	ti									
24	{0265} Industrial Tribunal, Dibrugar	Voted NTA h	1,00.68	8.00	.00	1,08.68	17.64	11.19	1,02.22	6.46	94.06
25	{0266} Industrial Tribunal, Cachar	Voted NTA	70.26	28.90	.00	99.16	33.81		65.35	33.81	65.91
26	{0899} Labour Court, Guwahati	Voted NTA	80.97	24.80	.00	1,05.77	48.74		57.03	48.74	53.92
27	{0929} Labour Court, Dibrugarh	Voted NTA	1,00.67	1.91	.00	1,02.58	40.02	8.17	70.74	31.84	68.96
28	4059 Capital Outlay on Public Wo NULL 01 Office Buildings 101 Construction-General P {1483} Building (Administration of J	ool Accommodation	87.83		.00	87.83	18.48		69.35	18.48	78.96
		Material NITA	05.00.00		00	05.00.00	10.40.40	0.00.40	47.05.00	7.14.00	74.40
29	{4153} Building (Judicial Departme		25,00.00		.00	25,00.00		3,26.10	17,85.68	7,14.32	71.43
30	60 Other Buildings 051 Construction {2286} Construction of Warehouse	Voted NTA for EVM	42,20.00		.00	42,20.00	36,58.39		5,61.61	36,58.39	13.31
31	80 General 101 Construction-General P {1483} Building (Administration of J				.00	.00	.00		.00		1,00.00
	4216 Capital Outlay on Housing NULL 01 Government Residential 106 General Pool Accommo	Voted NTA Buildings	35,00.00		.00	35,00.00	18,04.44	2,38.06	19,33.61	15,66.39	55.25

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-3 Administration of Justice for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head			nt or Appropri nees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3	3			4	5	6	7	8
32	{1501} Administration of Justice	-	O (a)	S (b)	R (c)	Total (a+b+c)	-				
33	700 Other Housing {1501} Administration of Justice	Voted NTA	23,00.00		.00	23,00.00	15,78.78	1,09.01	8,30.23	14,69.77	36.10
		Voted NTA	12,00.00		.00	12,00.00	8,37.11	36.01	3,98.90	8,01.10	33.24

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-4 Elections for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		int or Appro ipees in lak	-		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of corevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
	2015 Elections NULL	O (a)	S (b)	(c)	Total (a+b+c)					
1	102 Electoral Officers {0144} District Establishment									
	Voted NTA	13,97.15		.00	13,97.15	6,53.44	58.07	8,01.78	5,95.37	57.39
	Voted TA	3,32.16		.00	3,32.16	1,84.27	9.34	1,57.23	1,74.93	47.34
2	{0172} Headquarters Establishment									
3	Voted NTA 103 Preparation and Printing of Electoral Rolls {0144} District Establishment	2,54.74		.00	2,54.74	1,56.79	11.25	1,09.20	1,45.54	42.87
	Voted NTA	31,57.00		.00	31,57.00	31,51.63		5.37	31,51.63	.17
	Voted TA	6,90.00		.00	6,90.00	6,90.00			6,90.00	.00
4	{0172} Headquarters Establishment	,			,	,			,	
5	Voted NTA 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative {0315} Lok Sabha	8.00		.00	8.00	8.00			8.00	.00
	Voted NTA	.03		.00	.03	.03			.03	.00
6	Voted TA {0316} State Legislative Assembly	.08		.00	.08	.08			.08	.00
0	{0316} State Legislative Assembly									
	Voted NTA	.02		.00	.02	.02			.02	.00
	Voted TA 105 Charges for Conduct of Elections to	.09		.00	.09	.09			.09	.00
	Parliament									
7	Voted NTA	65,10.00		.00	65,10.00	61,45.32	4,87.83	8,52.51	56,57.49	13.10
	Voted TA 106 Charges for Conduct of Elections to State/ Union Territory Legislature	7,45.02		.00	7,45.02	7,45.02			7,45.02	.00
8	Voted NTA	.05	3,75.00	.00	3,75.05	.05		3,75.00	.05	99.99
9	Voted TA 108 Issue on Photo Identity Cards to Voters {0172} Headquarters Establishment	30.14		.00	30.14	30.14			30.14	.00

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-4 Elections for the month of February'2020 - (2019-2020) Government of Assam

	T									
No	Major Head		ant or Appro	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Ru	ıpees in lakl	า)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3 O S R Total				5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Voted NTA	1,10.00		.00	1,10.00	70.44	2.55	42.11	67.89	38.28
	911 Deduct-Recoveries of Overpayments	1,10.00		.00	1,10.00	70.44	2.55	42.11	07.09	36.20
10				20	0.0	40.00	0.7	10.00	40.00	4 00 00
	Voted NTA	.00		.00	.00.	19.26	07	-19.33	19.33	1,00.00
	4059 Capital Outlay on Public Works									
	NULL									
	60 Other Buildings									
	051 Construction									
11	{2286} Construction of Warehouse for EVM									
	Voted NTA	20,00.00	5,00.00	.00	25,00.00	-45.60	3,43.98	28,89.58	-3,89.58	1,15.58
	Voted TA	8,00.00	2,25.00	.00	10,25.00	10,25.00			10,25.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Taxes for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration	(d)		(e)	(41310)					
2	Voted NTA {4844} Re-imbursement of Assam State GST	1,59,68.39	23,88.01	.00	1,83,56.40	1,71,26.92	53.27	12,82.75	1,70,73.65	6.99
3	Voted NTA 101 Collection Charges {0345} Commissioner of Taxes	4,00,00.00		.00	4,00,00.00	2,68,92.31		1,31,07.69	2,68,92.31	32.77
	Voted NTA	68,98.17	6,21.60	.00	75,19.77	29,52.30	3,97.45	49,64.92	25,54.85	66.02
	Voted TA 911 Deduct-Recoveries of Overpayments	1,93.28	24.13	.00	2,17.41	96.02	8.05	1,29.45	87.96	59.54
5	Voted NTA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0228} Sale Taxes	.00		.00	.00	1.23		-1.23	1.23	1,00.00
6	Voted NTA 4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0228} Sale Taxes	18,14.96		.00	18,14.96	17,71.68	65.27	1,08.55	17,06.41	5.98
	Voted NTA	69.70		.00	69.70	69.70			69.70	.00

No	Major H Minor H Sub Hea	lead			ant or Appro	•		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
1	2029	Land Revenue NULL 001 Direction and Administration Directorate of Land Records		O (a)	S (b)	R (c)	Total (a+b+c)					
2	{0143}	Vi District Administration	oted NTA	8,99.03	27.00	.00	9,26.03	5,92.10	28.95	3,62.87	5,63.16	39.19
3	{0317}	Vinectorate of Land Requisition and Acquirectorate	oted NTA uisition	1,30,96.85	50.00	.00	1,31,46.85	76,10.93	4,53.15	59,89.07	71,57.78	45.56
4		101 Collection Charges	oted NTA	2,14.94	50.00	.00	2,14.94	1,45.18	13.94	83.70	1,31.24	
5	{0319}	102 Survey and Settlement Operations Assam Survey	oted NTA	30,86.50	50.00	.00	31,36.50	22,65.01	66.30	9,37.79	21,98.71	29.90
6	{0320}	V Settlement Operations	oted NTA	27,02.96	3,87.81	.00	30,90.77	22,75.63	98.70	9,13.84	21,76.93	29.57
7	{0322}	V Survey Schools	oted NTA	65,58.59	22.00	.00	65,80.59	42,16.23	1,65.76	25,30.11	40,50.48	38.45
8	{0146}	V 103 Land Records District Charges	oted NTA	4,49.01	4.00	.00	4,53.01	2,58.79	36.95	2,31.17	2,21.84	51.03
9	{0324}	V Cadastral Survey in Char Areas	oted NTA	1,63,32.67	1,66.00	.00	1,64,98.67	80,60.89	6,55.41	90,93.18	74,05.49	55.11
10	{2894}	V National Land Records Modernisation Pro (NLRMP)	oted NTA ogramme	63.04	1.00	.00	64.04	46.38		17.66	46.38	27.58
11	{0326}	V 104 Management of Government Estates Implementation of Assam Accord Depart			1,80.41	.00	1,80.41	1,80.41			1,80.41	.00
12	{0327}	V 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya	oted NTA	90.75		.00	90.75	90.46		.29	90.46	.32

No	Major Head Minor Head Sub Head		nt or Appro pees in lakl	-	ba	Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of evious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	Voted NTA {0328} Chapter -X of Assam Land Record Rules	25.42	1.00	.00	26.42	18.88		7.54	18.88	28.53
14	Voted NTA 800 Other Expenditure {0327} Jonai, Dhemaji and Sadiya	40.26	1.00	.00	41.26	35.76		5.50	35.76	13.33
15	Voted NTA {0328} Chapter -X of Assam Land Revenue Rules	54.39	1.00	.00	55.39	55.39			55.39	.00
16	Voted NTA {0330} Implementation of Ceiling Act on Land Holding	81.34	1.50	.00	82.84	33.34		49.50	33.34	59.75
17	Voted NTA {0331} Land Acquisition and Requisition Establishment	14,54.11	30.00	.00	14,84.11	8,86.16	33.76	6,31.71	8,52.40	42.57
	Voted NTA	16,80.37	25.00	.00	17,05.37	8,85.68	32.69	8,52.38	8,52.99	49.98
18	Voted TA {0332} Implementation of the Zamindary Abolition Act	25.94		.00	25.94	10.63	1.70	17.01	8.93	65.57
19	Voted NTA {1816} Computerisation of Land Records under Dharitri Project	37.16		.00	37.16	26.33		10.83	26.33	29.14
20	Voted NTA {2914} Computerisation of Registration under Panjeeyan Project	95.20		.00	95.20	95.20			95.20	.00
21	Voted NTA {2915} Project Management, DPR Preparations etc.	8.25	77.00	.00	85.25	83.62	1.50	3.13	82.12	3.67
22	Voted NTA {2917} Modern Survey & Re-Survey	82.50		.00	82.50	63.87		18.63	63.87	22.58
23	Voted NTA {5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	89.05		.00	89.05	89.05			89.05	.00
	Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00

No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{5953} Discovery of Assam									
	Voted NTA 911 Deduct-Recoveries of Overpayments	1,39.79		.00	1,39.79	1,39.79			1,39.79	.00
25	Voted NTA 2250 Other Social Services NULL 101 Donations for Charitable Purposes {1750} Bhoodan Board	.00		.00	.00	2.20	-4,12.97	-4,15.17	4,15.17	1,00.00
27	Voted NTA 3475 Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) {1470} Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act			.00	3.63	3.63			3.63	.00
28	Voted NTA {1472} Compensation to Land Owner on Acquisition of Land	5,50.00		.00	5,50.00	5,28.09		21.91	5,28.09	3.98
29	Voted NTA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0408} Revenue Department	4.41		.00	4.41	4.41			4.41	.00
	Voted NTA	6,00.00		.00	6,00.00	5,43.81		56.19	5,43.81	9.37

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-7 Stamps and Registration for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub Hea	lead		(Ru	nt or Appro	-		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of crevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		۷		0	3 S	R	Total	4	5	6	1	O
				(a)	(b)	(c)	(a+b+c)					
	2030	Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration										
2	{0337}	101 Cost of Stamps Cost of Judicial Stamps	Voted NTA	45.05		.00	45.05	45.05			45.05	.00
3	{0338}	102 Expenses on Sale of Stamps Court Fee Stamps	Voted NTA	5,80.00		.00	5,80.00	5,80.00			5,80.00	.00
4	{0339}	02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps	Voted NTA	4,18.53		.00	4,18.53	4,18.38		.15	4,18.38	.04
5	{0341}	03 Registration 001 Direction and Administration Inspector General of Registration	Voted NTA	4,18.53		.00	4,18.53	4,18.53			4,18.53	.00
6	{0342}	Subordinate Administration	Voted NTA	3,00,37.48	10.00	.00	3,00,47.48	3,00,28.32	1.79	20.95	3,00,26.53	.07
7	3475	Other General Economic Services NULL 800 Other Expenditure Registration of Firms and Societies	Voted NTA	35,25.49	75.00	.00	36,00.49	23,52.41	91.96	13,40.05	22,60.44	37.22
			Voted NTA	1,22.43		.00	1,22.43	97.16	2.86	28.13	94.30	22.98

Monthly Appropriation Accounts Report on Expenditure of Grant / Appropriation-8 Excise and Prohibition for the month of February'2020 - (2019-2020) Government of Assam

Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available No %age of Minor Head over spent(-) Expenditure Expenditure balance(+) (Rupees in lakh) prog. Sub Head balance amount for the upto the over spent exp.(col.6) at the current month current amount(-) to total begining of month garnt or the month (Rs. Approp-(Rs. in lakh) (Rs. in lakh) (Rs. in lakh) in lakh) riation (Col.7 of (Col.3-(Col.3) previous month) Col.6) 1 2 3 4 5 6 7 8 0 S R Total (a) (b) (c) (a+b+c)2039 State Excise **NULL** 001 Direction and Administration {0343} Establishment of Commissioner of Excise Voted NTA 30.85 2,84.62 .00 3,15.47 1,66.98 13.59 1,62.08 1,53.39 51.38 2 District Executive Establishment {0344} Voted NTA 2,52.39 59,15.48 86.80 .00 60,02.28 29,71.14 32,83.53 27,18.75 54.70 911 Deduct-Recoveries of Overpayments 3 Voted NTA .00 .00 .00 5.29 -5.29 5.29 1,00.00 2235 Social Security and Welfare NULL 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda Voted NTA 11,43.71 7.00 .00 11,50.71 4,00.21 64.47 8,14.97 3,35.74 70.82 5 {1730} Liquor Prohibition Propaganda Voted NTA 9,75.98 4.50 .00 9,80.48 5,35.44 22.38 4,67.42 5,13.06 47.67 6 {1731} Establishment for Organisation of Non-official Prohibitory Propaganda Voted NTA 12.06 .00 12.06 4.54 7.52 4.54 62.37 7 Assistance to State Prohibition Council {1732}

---End of Report--

.00

.00

6,12.07

1,00.00

5,31.42

1,00.00

6.14

86.79

5,25.28

1,00.00

13.01

Voted NTA

Voted NTA

4059

{0344}

Capital Outlay on Public Works

District Executive Establishment

60 Other Buildings 051 Construction

5,99.06

1,00.00

14.18

.00

No	Major Head Minor Head Sub Head	I	Total Grant or Appropriation (Rupees in lakh) 3 O S R			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Vote {0347} Headquarters Establishment (A.P.G.T. Sch	d NTA 3,27.76 emes)	25.40	.00	3,53.16	1,47.11	20.38	2,26.43	1,26.73	64.12
3	Vote 101 Collection Charges {0348} Commissioner of Transport	d NTA 22.75		.00	22.75	10.74	1.23	13.24	9.51	58.21
	Vote	d NTA 37,36.01	3,30.43	.00	40,66.44	17,05.43	1,81.31	25,42.32	15,24.12	62.52
	Vo	ed TA 1,84.98	25.87	.00	2,10.85	1,11.86	6.96	1,05.95	1,04.90	50.25
4	911 Deduct-Recoveries of Overpayments									
5	Vote 2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport [0531] Pool Transport	00. ATM b		.00	.00	.03	20	23	.23	1,00.00
6	Vote 3055 Road Transport NULL 001 Direction and Administration {0175} Headquarters	d NTA 2,46.96	5.10	.00	2,52.06	1,05.93	25.46	1,71.59	80.47	68.08
7	Vote {1390} Road Safety Staff	d NTA 3,00.58	91.00	.00	3,91.58	3,29.05	29.50	92.03	2,99.55	23.50
8	Vote {1391} Drivers Conductors Training School	d NTA 23,26.38	40.06	.00	23,66.44	21,36.31	25.29	2,55.41	21,11.03	10.79
9	Vote {1392} Truck Parking Complex - Chaprakata	d NTA 47.55		.00	47.55	38.87	.37	9.06	38.49	19.05
10	Vote {1394} Assam State Road Safety Fund	d NTA 19.39		.00	19.39	11.40	.98	8.98	10.41	46.31
	Vote 004 Research	d NTA	22,03.04	.00	22,03.04	-15,62.96		37,66.00	-15,62.96	1,70.95

No	Major H Minor H Sub Hea	ead		ant or Appropri upees in lakh)	iation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
11	{1394}	Transport Survey									
12	{5291}	Voted NTA 190 Assistance to Public Sector and Other Undertakings Assam State Transport Corporation (A.S.T.C.)	95.82		.00	95.82	2 70.68	2.49	27.63	68.19	28.84
13	{0309}	Voted NTA 800 Other Expenditure Mukhya Mantrir Grammya Paribahan Achoni	64,12.00	1,70.00	.00	65,82.00	7,97.00	3,13.50	60,98.50	4,83.50	92.65
14	{2481}	Voted NTA Conveyance Incentive		50,00.00	.00	50,00.00	50,00.00			50,00.00	.00
15	3056	Voted NTA Inland Water Transport NULL 001 Direction and Administration Headquarters Establishment	25,00.00	32,00.00	.00	57,00.00	57,00.00			57,00.00	.00
16	{1395}	Voted NTA 003 Training and Research Inland Water Transport Crew Training Centre	13,60.28		.00	13,60.28	3,04.33	27.87	10,83.82	2,76.46	79.68
		Voted NTA 101 Hydrographic Survey	2,04.07		.00	2,04.07	42.31	.18	1,61.93	42.14	79.35
17	{1396}	Voted NTA 800 Other Expenditure Government Transport Services Working expenses - Major Ferry Services	4,08.47		.00	4,08.47	84.49	6.93	3,30.91	77.56	81.01
19	{1400}	Voted NTA Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)	1,32,37.97	5,74.26	.00	1,38,12.23	36,73.09	1,33.71	1,02,72.84	35,39.39	74.37
20	{1401}	Voted NTA Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	17,02.96		.00	17,02.96	4,69.00	1,15.85	13,49.81	3,53.15	79.26
21	{2482}	Voted NTA Relief package for Boatmen, Restaurant etc.	3,58.15		.00	3,58.15	69.79	.31	2,88.67	69.48	80.60

No	Major Head Minor Head Sub Head		ant or Appro	•		Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	affected by New Bridges over River Brahmaputra	(a)	(b)	(0)	(атытс)					
22	Voted NTA {5790} Events	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
	Voted NTA 911 Deduct-Recoveries of Overpayments	15.00		.00	15.00	15.00			15.00	.00
23	Voted NTA 5055 Capital Outlay on Road Transport NULL 050 Lands and Buildings {1536} Works	.00		.00	.00	.57		57	.57	1,00.00
25	Voted NTA 190 Investments in Public Sector and Other Undertakings {1540} Share Capital Contribution to Assam Road Transport Corporation	61,70.02	2,13.45	.00	63,83.47	63,10.59	1,34.08	2,06.96	61,76.51	3.24
	Voted NTA	1,00.01	10,53.67	.00	11,53.68	11,53.68			11,53.68	.00
26	Voted TA 800 Other Expenditure {2359} Dharmajyoti	20.00		.00	20.00	20.00			20.00	.00
27	Voted NTA {2443} Regional Connectivity Scheme (RCS)	3,00.00		.00	3,00.00	.00		3,00.00		1,00.00
28	Voted NTA {2475} Setting up of JVC	7,00.00	20,00.01	.00	27,00.01	27,00.01			27,00.01	.00
29	Voted NTA {2480} Financial Assistance to Assam Road Transport	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
30	Voted NTA {5894} Development of ASTC Station	70,00.00		.00	70,00.00	70,00.00			70,00.00	.00
31	Voted NTA {5896} e-Transport (Computersation Project)	7,60.00		.00	7,60.00	4,10.00		3,50.00	4,10.00	46.05
	Voted NTA 5056 Capital Outlay on Inland and Water Transport		29.45	.00	29.45	29.45			29.45	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-9 Transport Services for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head	Total Gra	ant or Approp	riation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		pees in lakh			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(***	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	NULL									
	101 Landing Facilities									
32	{5548} Construction of 15 Nos. 17 M Long Floating									
	Terminals									
	Voted NTA	9,61.29		.00	9,61.29	9,10.87	6.01	56.42	9,04.87	5.87
	104 Navigation	3,51123		.00	0,01.20	3,13.37	0.01	00.12	0,0	0.07
33	{0172} Headquarters Establishment									
	(ovidantara Establishment									
	Voted NTA	7,63.59		.00	7,63.59	7,52.83		10.76	7,52.83	1.41
34	{5772} Assam Inland Water Transport Development	, , , , , , , ,			,	, , , , , ,			,	
	Society									
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
	800 Other Expenditure									
35	{1396} Government Transport Services Working									
	Expenses - Major Ferry Services									
		4.50.55			. =				. =0.55	9.5
	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of February'2020 - (2019-2020)
Government of Assam

No	Major H Minor H Sub Hea	ead						Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3				5	6	7	8
	2047	Other Fiscal Services NULL 103 Promotion of Small Savings		O (a)	S (b)	R (c)	Total (a+b+c)					
1 2	{4937}	Training & Awareness	Voted NTA	1,38.27		.00	1,38.27	85.80	7.05	59.52	78.75	43.05
3	{0349}	800 Other Expenditure Directorate of Financial Inspection	Voted NTA	6.00		.00	6.00	6.00	1.73	1.73	4.27	28.82
			Voted NTA	1,99.53	1,99.53 .00 1,99.53				8.75	91.98	1,07.55	46.10

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices for the month of February'2020 - (2019-2020) Government of Assam

			•							
No	Major Head	lota		ppropriation		Available(+)/	Actual	Progressive		%age of
	Minor Head		(Rupees in	ı lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month		111011111	/Do	-
							(5	(5	(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
<u>'</u>	2					7	3	0	7	
			0	S R	Total					
			a) _	(b) (c)	(a+b+c)					
	2052 Secretariat-General Services									
	NULL									
	090 Secretariat									
1	{0326} Implementation of Assam Accord Departr	ment								
	Vo	oted NTA 11,57	00	.00	11,57.00	11,31.85	5.14	30.29	11,26.71	2.62
		ned IVIA 11,57	00	.00	11,57.00	11,51.05	5.14	30.23	11,20.71	2.02
2	{0401} Chief Minister's Secretariate									
	Vo	oted NTA 7,63	23	.00	7,63.23	5,16.79	23.65	2,70.09	4,93.14	35.39
		7,00	_9		.,000	5, . 5		_,. 0.00	.,	33.33
3	{0402} General Administration Department									
	Vo	oted NTA 40,35	01	.00	40,35.01	31,69.60	7,53.07	16,18.47	24,16.54	40.11
4	{0406} Finance Department								-	
	[0400] Tillatioe Department									
	Vo	oted NTA		.00	.00	.00		.00		1,00.00
5	{0407} Law Department									
	1/-	I NIT A	50	00	00.50	00.50			00.50	00
		oted NTA 22	50	.00	22.50	22.50			22.50	.00
6	{0411} Public Works Department (Roads)									
	\/ ₀	oted NTA 7,91	13	.00	7,91.13	4,70.57	32.97	3,53.52	4,37.61	44.69
_		7,31	10	.00	1,91.10	4,70.57	52.37	3,33.32	4,57.01	11 .03
7	{1414} Resource Unit of the Finance (E.A)									
	Vo	oted NTA		.00	.00	.00		.00		1,00.00
		7.00 11171			.00	.00		.00		1,00.00
8	{1415} Assam State Finance Commission									
	Vo	ted NTA		.00	.00	.00		.00		1,00.00
9	{1491} Department of Personnel									•
	[1.101] Dopartinont of Foldoninon									
								,		
	Vo	oted NTA 2,43,41	20 6,80	.00	2,50,21.20	94,28.08	16,69.95	1,72,63.07	77,58.13	68.99
10	{2929} Administrative Reforms & Training Depart	ment								
	1/-	stad NITA	00	00	E0 00 00	E0 00 00			E0 00 00	00
	VO	oted NTA 50,22	UU	.00	50,22.00	50,22.00			50,22.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices for the month of February'2020 - (2019-2020) Government of Assam

				Total Grant or Appropriation								
No	Major H Minor H					ation		Available(+)/	Actual	Progressive	Available	%age of
	Sub He			(KL	ipees in lakh)			over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
	000110							at the	current month	current	amount(-)	to total
								begining of		month	()	garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
								previous month)			C01.0)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
11	{4688}	Public Works Department (Building &	National									
		Highway)										
			Voted NTA	3,38.75	5.27	.00	3,44.02	1,55.75	16.63	2,04.90	1,39.12	59.56
12	{5717}	Parliamentary Affairs Department	70100 11111	3,5511 5	0.27		o,o_	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 5.55	_,000	.,55	33.33
	,	,										
			Voted NTA	4,08.00		.00	4,08.00	3,88.33	1.75	21.42	3,86.58	5.25
		091 Attached Offices										
13	{0414}	Assam Administrative Tribunal										
			\/ \NITA	4 00 05	22.22	20	0.04.05		4.00	40.04	4 55 44	04.40
14	(0.44.0)	Diversity of Language Implementation	Voted NTA	1,82.35	22.00	.00	2,04.35	1,59.44	4.33	49.24	1,55.11	24.10
14	{0416}	Director of Language Implementation	11									
			Voted NTA	38.50		.00	38.50	38.50			38.50	.00
15	{0418}	Director of Pension	Volcatviii	00.00		.00	00.00	00.00			00.00	.00
	(0.10)	Zirodiai ar i dilalari										
			Voted NTA	4,77.17		.00	4,77.17	3,18.14	22.23	1,81.25	2,95.92	37.99
		099 Board of Revenue										
16			Voted NTA	2,30.14	6.15	.00	2,36.29	1,55.76	.09	80.62	1,55.67	34.12
		911 Deduct-Recoveries of Overpaym	ents									
17			Voted NTA	.00		.00	.00	35.87	-7.23	-43.10	43.10	1,00.00
	3451	Secretariat-Economic Services										
		NULL										
10	(0404)	090 Secretariat										
18	{0181}	Irrigation Department										
			Voted NTA	2,03.22	97.10	.00	3,00.32	98.49	21.41	2,23.25	77.07	74.34
19	{2208}	Act East Policy Affairs Department	Volcatviii	2,00.22	37.10	.00	0,00.02	. 30.43	21.41	2,20.20	77.07	74.04
	(====,											
			Voted NTA	1,49.01	1,65.24	.00	3,14.25	3,10.01	1.75	5.99	3,08.26	1.91
20	{4137}	Water Resources Department										
			Voted NTA	6,08.29	.01	.00	6,08.30	4,31.76	23.41	1,99.95	4,08.35	32.87
	(4.405)	091 Attached Offices										
21	{1405}	Public Enterprise Organisation										
			Voted NTA	2,28.66		.00	2,28.66	2,08.53	.40	20.54	2,08.12	8.98
22	{1414}	Resource Unit of the Finance (E.A)	VOLEGINIA	2,20.00		.00	۷,۷۵.00	2,00.00	.40	20.34	2,00.12	0.90
	(,	. 15561.55 S.III OF THE FINANCE (E.A.)										
			Voted NTA	6.65		.00	6.65	6.65			6.65	.00
		Planning										

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head	(Rupees in lakh) over balance t (Rs			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
					(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3		4	5	6	7	8
		O (a)	S F (b) (c)	Total (a+b+c)					
23	{1416}								
24	Voted NTA {1417} Evaluation & Monitoring Division	11,86.52	1,00.00	12,86.52	8,51.42	43.36	4,78.46	8,08.06	37.19
25	Voted NTA {1418} Man Power Division	7,99.44		7,99.44	3,94.47	42.30	4,47.27	3,52.17	55.95
26	Voted NTA {1419} Perspective Planning Division	4,39.96		4,39.96	96.56	5.18	3,48.58	91.38	79.23
27	Voted NTA {1420} Decentralised Planning Division	1,41.36		1,41.36	89.40	5.34	57.30	84.06	40.53
28	Voted NTA {1421} Sub-Divisional Development Schemes	23,55.98		23,55.98	12,36.89	97.68	12,16.76	11,39.22	51.65
29	Voted NTA {5796} State Innovation and Transformation Aayog (SITA)	6,91,17.67	.01	6,91,17.68	6,77,42.68	24,53.85	38,28.85	6,52,88.83	5.54
	Voted NTA 911 Deduct-Recoveries of Overpayments	10,27.00		10,27.00	17.50	.95	10,10.45	16.55	98.39
30	Voted NTA 4059 Capital Outlay on Public Works NULL	.00	,	.00	16,82.36	-8,18.76	-25,01.12	25,01.12	1,00.00
31	01 Office Buildings 051 Construction {2208} Act East Policy Affairs Department								
32	Voted NTA 80 General 800 Other Expenditure {2503} Transformation and Development Department	60.00	,	60.00	60.00			60.00	.00
	Voted NTA	50,00.00		50,00.00	50,00.00			50,00.00	.00

No	Major H			ant or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He		(Ru	ipees in lakh)			over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
	Sub He	au					at the	current month	current	amount(-)	to total
							begining of		month	a()	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
		_						_			
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2053	District Administration	(α)	(6)	(0)	(41510)					
	2053	NULL									
		093 District Establishments									
1	{0239}	Sub-Divisional Establishment									
		Voted NTA	25,68.41	.01	.00	25,68.42	12,61.97	1,60.54	14,66.98	11,01.44	57.12
		Voted TA	12,30.47	.02	.00	12,30.49		64.30	5,72.27	6,58.22	46.51
2	{0422}	District Headquarters Establishment	12,30.47	.02	.00	12,30.49	7,22.52	64.50	5,72.27	6,36.22	46.51
_	(0 122)	District Housquartors Establishment									
		Voted NTA	1,69,55.60	7,00.01	.00	1,76,55.61	78,72.09	6,85.71	1,04,69.23	71,86.38	59.30
		Voted TA	28,50.44	.02	.00	28,50.46	16,78.62	91.78	12,63.62	15,86.84	44.33
3	{0423}	Expenditure in Connection with Assam- Nagaland									
		Border Disturbances									
		Voted NTA	89.79		.00	89.79	61.85	3.85	31.79	58.00	35.41
4	{2255}	Adhaar Enrolment									
		V	1.00.00			4 00 00					
		Voted NTA	4,38.60		.00	4,38.60				4,38.60	.00
		Voted TA	1,17.66		.00	1,17.66	1,17.66			1,17.66	.00
5	{0424}	094 Other Establishments Process Serving Establishment									
	(0 12 1)	1 100000 Colving Establishment									
		Voted NTA	24,45.88	.01	.00	24,45.89	8,25.41	1,05.25	17,25.73	7,20.16	70.56
		Voted TA	2,07.39	.01	.00	2,07.40	1,20.75	9.38	96.03	1,11.37	46.30
6	{0426}	Passport Visa									
		V-t- d NTA	10.17		00	10.17	4.04		0.10	4.04	67.05
7	{0427}	Voted NTA Transport Commissioners Establishment	12.17		.00	12.17	4.01		8.16	4.01	67.05
'	(0427)	Transport Commissioners Establishment									
		Voted TA	92.21		.00	92.21	46.85		45.36	46.85	49.19
		101 Commissioners									
8		Voted NTA	8,80.86	.01	.00	8,80.87	4,84.77	46.59	4,42.69	4,38.18	50.26
		792 Irrecoverable Loans Written Off									
9		Voted NTA	.10		.00	.10	.10			.10	.00
10		911 Deduct-Recoveries of Overpayments									
	0050	Voted NTA	.00		.00	.00	1.27		-1.27	1.27	1,00.00
	2059	Public Works NULL									
		01 Office Buildings									

No	Major H Minor H			nt or Approp			Available(+)/	Actual	Progressive	Available balance(+)	%age of
	Sub He		(Ru	pees in lakh))		over spent(-) balance amount	Expenditure for the	Expenditure upto the	over spent	prog. exp.(col.6)
	Cabillo						at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2	3	3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		053 Maintenance and Repairs									
11	{1616}	General Administration Department (Estate officer)									
		Voted NTA	2,22,00.00		.00	2,22,00.00	2,22,00.00			2,22,00.00	.00
	2070	Other Administrative Services									
		NULL									
	(0.500)	114 Purchase and Maintenance of Transport									
12	{0532}	V.I.P. Pool									
		Vol. d NITA	1 04 40		00	4 04 40	1 00 01	0.40	05.00	4.05.00	45.00
		Voted NTA	1,61.10		.00	1,61.10	1,38.31	2.49	25.28	1,35.82	15.69
13	(0333)	118 Administration of Citizenship Act.									
13	{0222}	Registration of Persons as Indian Citizen									
		Voted NTA	40.10		.00	40.10	15.70	1.38	25.78	14.32	64.28
		800 Other Expenditure	40.10		.00	40.10	15.70	1.30	25.76	14.32	04.20
14	{0297}	Celebration of National Days & Other Expenditure									
'-	(0207)	Colebration of National Days a Other Experiatore									
		Voted NTA	8,85.00		.00	8,85.00	5,52.63	88.69	4,21.05	4,63.95	47.58
						•			-		
		Voted TA	2,45.00		.00	2,45.00	1,77.00	30.95	98.95	1,46.05	40.39
15		911 Deduct-Recoveries of Overpayments									
13		Voted NTA	.00		.00	.00	1.27		-1.27	1.27	1,00.00
	2216	Housing									
		NULL									
		01 Government Residential Buildings 106 General Pool Accommodation									
16	{1881}	Maintenance and Repairs (a) Ordinary Repairs									
'	(1001)	Maintenance and Hopaire (a) Grainary Hopaire									
		Voted NTA	26,35.01	.02	.00	26,35.03	21,49.25	45.95	5,31.74	21,03.29	20.18
	2235	Social Security and Welfare				_==,50.00	, .5.26	.5.56	-,	_ : , 3 3 3	
		NULL									
		60 Other Social Security and Welfare Programmes									
		200 Other Programmes									
17	{0930}	Directorate of Sainik Welfare, Assam									
		Voted NTA	2,12.44	.01	.00	2,12.45	91.60	9.00	1,29.85	82.60	61.12
18	{0931}	Zila Sainik Welfare Office									
		Voted NTA	5,78.12	8.09	.00	5,86.21	2,17.15	24.10	3,93.15	1,93.06	67.07
			-								
	(0000)	Voted TA	42.62	.01	.00	42.63	18.00	2.03	26.66	15.97	62.54
19	{0932}	Amenities to Families of Ex-Servicemen									

No	Major Head Minor Head Sub Head	Total Grant (Rupo	t or Approp ees in lakh			Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	Voted NTA {1916} Zila Sainik Boards	2,97.55		.00	2,97.55	2,95.15		2.40	2,95.15	.81
21	Voted TA {1917} Other Expenditure	34.34	.01	.00	34.35	18.19	1.96	18.12	16.23	52.75
	Voted NTA	1,29.00		.00	1,29.00	1,29.00			1,29.00	.00
22	Voted TA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump Provision for Construction of Administrative & Allied Building (GAD)	6.00		.00	6.00	6.00			6.00	.00
23	Voted NTA 4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1504} Other Administrative Service(GAD-Raj Bhawan)	58,00.00		.00	58,00.00	31,09.37	3,21.60	30,12.23	27,87.77	51.94
24	Voted NTA 700 Other Housing	4,00.00		.00	4,00.00	2,86.04	1 03 01	1,13.96	2,86.04	28.49
	Voted NTA	13,20.00		.00	13,20.00	10,68.17	1,03.01	3,54.84	9,65.16	2

---End of Report--

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts Administration for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub He	lead				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2054 {0428}	Treasury and Accounts Administration NULL 003 Training Departmental Training in Accounts (CTI)									
2	{0429}	Voted NTA 095 Directorate of Accounts and Treasuries Directorate of Accounts	53.30		.00	53.30	37.36	3.26	19.20	34.10	36.03
3	{0430}	Voted NTA 097 Treasury Establishment Treasuries & Sub-Treasuries	7,97.70		.00	7,97.70	6,18.29	16.51	1,95.92	6,01.78	24.56
		Voted NTA	78,45.06		.00	78,45.06	41,74.44	2,98.51	39,69.13	38,75.93	50.59
4	{0431}	Voted TA Establishment of New Sub-Treasuries	9,63.85		.00	9,63.85	5,40.53	31.86	4,55.18	5,08.67	47.23
5	{0432}	Voted NTA 098 Local Fund Audit Examiner, Local Account	2,33.00		.00	2,33.00	2,17.75	4.09	19.33	2,13.67	8.30
		Voted NTA	34,29.71	.01	.00	34,29.72	12,30.69	1,64.35	23,63.38	10,66.34	68.91
6	{0810}	Voted TA Nidhinirikshan	93.39		.00	93.39	34.84	7.11	65.66	27.73	70.31
7	{3873}	Voted NTA Training for PRIs & ULBs	50.00		.00	50.00	50.00			50.00	.00
		Voted NTA	.10		.00	.10	.10			.10	.00
8		911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.87	03	90	.90	1,00.00
9	4059 {0406}	Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Finance Department	.50		.00	.00		.00	.50	.50	1,00.00
		Voted NTA	22,00.00		.00	22,00.00	21,20.26		79.74	21,20.26	3.62
		Voted TA	3,75.00		.00	3,75.00	3,75.00			3,75.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of February'2020 - (2019-2020)
Government of Assam

---End of Report--

Run Date: 20-JUL-20

No	Major H Minor H Sub Hea	ead		3				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		0			0			,				
1		2		0	S	R	Total	4	5	6	7	8
				(a)	(b)	(c)	(a+b+c)					
1	2055 {0172}	Police NULL 001 Direction and Administration Headquarters Establishment					,					
2	{0433}	Police Range	Voted NTA	69,12.81	13,37.77	.00	82,50.58	67,29.13	1,73.27	16,94.72	65,55.86	20.54
3	{0435}	003 Education and Training Police Training College	Voted NTA	12,77.40	32.04	.00	13,09.44	7,49.36	64.67	6,24.75	6,84.69	47.71
4	{0436}	Armed Police Training Centre	Voted NTA	16,51.88	37.00	.00	16,88.88	6,81.51	99.99	11,07.37	5,81.51	65.57
5	{0437}	Recruits in Training School of Assam	Voted NTA	3,48.98	25.00	.00	3,73.98	1,65.72	20.71	2,28.97	1,45.01	61.23
6	{0438}	Training of I.P.S Probationers	Voted NTA	8,45.36	24.00	.00	8,69.36	3,80.59	51.47	5,40.24	3,29.12	62.14
7	{0439}	Battalion Training Centre	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
8	{0440}	Assam Police Academy (Training)	Voted NTA	17,78.24	26.00	.00	18,04.24	8,90.12	91.81	10,05.93	7,98.31	55.75
9	{0442}	101 Criminal Investigation and Vigilan Criminal Investigation Department	Voted NTA ce	1,37.41		.00	1,37.41	65.73	1.51	73.19	64.22	53.26
10	{0443}	Special Branch	Voted NTA	40,19.46	76.18	.00	40,95.64	11,75.82	3,26.89	32,46.71	8,48.93	79.27
11	{0444}	Anti-Corruption Branch	Voted NTA	3,74,47.78	3,80.41	.00	3,78,28.19	2,26,22.42	39,72.03	1,91,77.80	1,86,50.39	50.70
12	{0445}	Special Branch (BIEO)	Voted NTA	10,35.03		.00	10,35.03	3,97.97	11.03	6,48.09	3,86.94	62.62
			Voted NTA	8,12.28	75.02	.00	8,87.30	3,17.85	3.66	5,73.11	3,14.19	64.59

No	Major H Minor H Sub He	l ead		ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
	(0.10.1)	0 10 1 5 1 1 1 5 11	(a)	(b)	(c)	(a+b+c)					
13	{3191}	General Security Related Expenditure									
14	{4462}	Voted NTA Narcotic Cell	1,25,66.00	35,00.00	.00	1,60,66.00	1,10,28.67	4,25.57	54,62.90	1,06,03.10	34.00
15	{0446}	Voted NTA 104 Special Police Armed Police Battalions	34.01		.00	34.01	34.01			34.01	.00
		Voted NTA	10,63,26.16	1,86.50	.00	10,65,12.66	4,30,04.37	56,39.86	6,91,48.14	3,73,64.52	64.92
		Charged NTA	11.00	60.00	.00	71.00			-,- , -	71.00	.00
16	{0447}	Assam Nagaland Border									
17	{3191}	Voted NTA General Security Related Expenditure	1.65		.00	1.65	.00		1.65		1,00.00
18	{0145}	Voted NTA 109 District Police District Police Proper	17,00.00		.00	17,00.00	3,76.16	24.56	13,48.39	3,51.61	79.32
		Voted NTA	16,96,64.61	21,20.00	.00	17,17,84.61	8,28,73.41	66,09.22	9,55,20.42	7,62,64.19	55.60
		Charged NTA	2,40.35	50.00	.00	2,90.35	1,99.41	11.00	1,01.94	1,88.41	35.11
19	{0256}	Women Police									
20	{0281}	Voted NTA Home Guard	16,53.68	70.00	.00	17,23.68	7,95.40	80.57	10,08.85	7,14.83	58.53
21	{0448}	Voted NTA Implementation of Police Commission Recommendation	1,31,03.87	2,60.53	.00	1,33,64.40	46,26.17	6,83.52	94,21.75	39,42.65	70.50
22	{0449}	Voted NTA New Police Stations & Outposts	3,05.00		.00	3,05.00	1,41.93		1,63.07	1,41.93	53.46
23	{0450}	Voted NTA Re-organisation of Prosecution Staff	34,76.51	10.00	.00	34,86.51	14,15.83	42.10	21,12.79	13,73.72	60.60
24	{0451}	Voted NTA Explosive Magazine Guards	67.36	9.50	.00	76.86	44.13		32.73	44.13	42.59

No	Major Head Minor Head Sub Head		ant or Appropr upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
25	Voted NTA {0452} Liquor Prohibition Staff	2,52.92	28.00	.00	2,80.92	1,56.41	11.81	1,36.32	1,44.60	48.53
26	Voted NTA {0454} River Police	7,37.84	10.10	.00	7,47.94	3,63.49	24.14	4,08.58	3,39.36	54.63
27	Voted NTA {0456} Bhutan & Arunachal Border	41,58.53	.36	.00	41,58.89	22,10.26	2,01.16	21,49.78	20,09.11	51.69
28	Voted NTA {0457} Establishment of Watch Post Schemes	8,45.38		.00	8,45.38	3,48.32	1,07.02	6,04.08	2,41.30	71.46
29	Voted NTA {0458} Thumb, Finger & Photo Schemes	90,27.05	82.50	.00	91,09.55	43,85.41	3,65.19	50,89.34	40,20.21	55.87
30	Voted NTA {0459} Police, Passport & Visa System	1,78.22	19.50	.00	1,97.72	1,44.68	.57	53.61	1,44.11	27.11
31	Voted NTA {0460} Guards for S.S.B. Zonal Office	3,45.92	1.00	.00	3,46.92	1,55.74	9.52	2,00.70	1,46.22	57.85
32	Voted NTA {0461} Guards for A.I.R	1,81.41		.00	1,81.41	1,01.92	1.59	81.08	1,00.33	44.70
33	Voted NTA {0462} Guards for Brahmaputra Bridge	2,53.65	.10	.00	2,53.75	1,40.67	5.99	1,19.07	1,34.68	46.92
	Voted NTA	1,03.72	38.10	.00	1,41.82	71.24	6.63	77.21	64.61	54.44

No	Major H Minor H Sub He	lead			ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
34	{0463}	Guards for RBI, Guwahati		(a)	(b)	(0)	(a+b+c)					
35	{0464}	Police Guards for SBI Branch	Voted NTA	83.44	4.70	.00	88.14	19.47	7.00	75.68	12.46	85.86
36	{0465}	Police Guards for Civil Aerodromes	Voted NTA	15,53.63		.00	15,53.63	8,86.00	48.79	7,16.42	8,37.21	46.11
37	{0467}	Police Guard for AOC, Digboi	Voted NTA	7,48.98	11.50	.00	7,60.48	4,34.83	28.41	3,54.06	4,06.42	46.56
38	{0468}	Police Guards for Assam Gas Based P Project	Voted NTA Power	39.89	5.10	.00	44.99	15.49	3.01	32.51	12.48	72.26
39	{0469}	Inter-State International Border Affairs	Voted NTA	5,09.90		.00	5,09.90	3,15.28		1,94.62	3,15.28	38.17
40	{0472}	Raising of Additional Platoons	Voted NTA	3,77.61	10.19	.00	3,87.80	1,84.79	10.16	2,13.17	1,74.63	54.97
41	{0473}	Police Guard for Supply Check Gates	Voted NTA	49,62.99		.00	49,62.99	26,49.65	1,68.07	24,81.40	24,81.59	50.00
42	{1015}	Checking of Bangladeshi Infiltration	Voted NTA	34.39	2.60	.00	36.99	15.39	2.46	24.05	12.94	65.03
43	{3191}	General Security Related Expenditure	Voted NTA	1,67,67.26	1,08.00	.00	1,68,75.26	90,57.86	8,63.97	86,81.37	81,93.89	51.44
44	{0474}	110 Village Police Village Police/ Village Defence Organis	Voted NTA sation	1,71,00.83	23,06.40	.00	1,94,07.23	76,65.35	25,06.39	1,42,48.27	51,58.96	73.42
45	{0475}	111 Railway Police Supervising Staff	Voted NTA	1,02,10.97	1,13.50	.00	1,03,24.47	97,06.84	9,68.69	15,86.32	87,38.15	15.36
46	{0476}	Crime Police	Voted NTA	12,01.64	51.00	.00	12,52.64	- 6,77.26	7.14	5,82.52	6,70.12	46.50

No	Maiaz II	and	Total Grant or Appropriation				Available(:)/	Actual	Progressive	Avoilabla	0/ 000 01
INO	Major H Minor H			ant or Appropri ipees in lakh)	aliUH		Available(+)/ over spent(-)	Actual Expenditure	Expenditure	Available balance(+)	%age of prog.
	Sub Hea		(110	pood in lakin			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(D -	garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(ns. III lakii)	(ns. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	(000)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	4- 4>	Voted NTA	22,27.29	72.00	.00	22,99.29	6,82.19	6.01	16,23.11	6,76.18	70.59
47	{0477}	Order Police									
		Voted NTA	20,74.51	71.00	.00	21,45.51	6,97.55	1.94	14,49.91	6,95.60	67.58
		113 Welfare of Police Personnel	20,74.51	71.00	.00	21,45.51	6,97.55	1.94	14,49.91	6,95.60	67.56
48	{0478}	Police Hospital									
	(5 11 5)										
		Voted NTA	9,70.81	1,24.00	.00	10,94.81	6,45.86	30.38	4,79.32	6,15.49	43.78
49	{0479}	Amenities									
		Voted NTA	2.00		.00	2.00	2.00			2.00	.00
50	{1797}	Assistance to Police Athletic Club									
		V	1 00		0.0	4.00	4.00			4.00	
		Voted NTA	1.00		.00	1.00	1.00			1.00	.00
51	{0480}	114 Wireless and Computers Wireless and Computer									
	[0.00]	Triboto and Compate.									
		Voted NTA	2,50,99.50	10,21.13	.00	2,61,20.63	1,12,87.05	14,16.40	1,62,49.98	98,70.65	62.21
		115 Modernisation of Police Force									
52	{3191}	General Security Related Expenditure									
							_,				
50	(4000)	Voted NTA	75,14.85	1,45.95	.00	76,60.80	74,32.06	4,45.90	6,74.65	69,86.15	8.81
53	{4063}	National Scheme for Modernisation of Police & Other Forces									
		Other roices									
		Voted NTA	17,33.34	71.00	.00	18,04.34	15,24.53	6.75	2,86.55	15,17.79	15.88
		116 Forensic Science									
54		Voted NTA	11,12.83		.00	11,12.83	6,72.44	1,00.54	5,40.93	5,71.90	48.61
55	{4825}	Regional Forensic Science Laboratory, Jorhat				•					
		Voted NTA	80.39	7.22	.00	87.61	50.15	18.31	55.77	31.84	63.66
	(0.40.4)	800 Other Expenditure									
56	{0481}	Expenditure in connection with General Election									
		Voted NTA	FO 00 01	11 04 40	00	61 04 41	12.04.65		47.00.76	12.04.65	77.40
57	{0482}	Voted NTA Relief Operation in Connection with Disturbance	50,00.01	11,94.40	.00	61,94.41	13,94.65		47,99.76	13,94.65	77.49
37	104023	Tioner Operation in Confidential With Disturbance									
		Voted NTA	3,23,86.52	8,97.60	.00	3,32,84.12	1,53,84.14	17,06.49	1,96,06.46	1,36,77.66	58.91
		Charged NTA	5.50	,	.00	5.50		,	, ,	5.50	.00
58	{0483}	New Indian Reserve Battalions	3.30		.00	5.50	3.30			5.50	.00
	[5.50]										

No 1	Major H Minor H Sub He	lead		(Ru	ant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
59	{0484}	Special Task Force	Voted NTA	5,18,70.56	4,00.00	.00	5,22,70.56	2,52,18.58	17,45.94	2,87,97.92	2,34,72.64	55.09
		911 Deduct-Recoveries of Overpaym	Voted NTA ents	7,33.61	59.10	.00	7,92.71	3,84.17	4.90	4,13.44	3,79.27	52.15
60	4055	Capital Outlay on Police	Voted NTA	.00		.00	.00	1,79.69	-3.01	-1,82.70	1,82.70	1,00.00
61	{0145}	•										
62	{0435}	Police Training College	Voted NTA	1,50,00.00	.11	.00	1,50,00.11	1,50,00.11			1,50,00.11	.00
63	{0443}	Special Branch	Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
64	{0444}	Anti-Corruption Branch	Voted NTA	2,75.00		.00	2,75.00	2,75.00			2,75.00	.00
65	{0474}	Village Defence	Voted NTA	1,00.00		.00	1,00.00	82.40		17.60	82.40	17.60
66	{0480}	Wireless and Computer	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
67	{1015}	Checking of Bangladeshi Infiltration	Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
68	{1713}	Forensic Science Laboratory	Voted NTA	.01		.00	.01	.01			.01	.00
60		211 Police Housing	Voted NTA	6,00.00		.00	6,00.00				6,00.00	.00
69 70	{6341}	Upgradation of Standard of Administr of 13th Finance Commission	Voted TA ration-Award	75.00		.00	75.00	75.00			75.00	.00
			Voted NTA	6,00.00		.00	6,00.00	6,00.00	1,32.36	1,32.36	4,67.64	22.06

---End of Report--

Run Date: 20-JUL-20

No 1	Major H Minor H Sub Hea	ead	(Ru	nt or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
'		2	0	s S	R	Total	7	3	- U	1	0
			(a)	(b)	(c)	(a+b+c)					
1	2056	Jails NULL 001 Direction and Administration Headquarters Establishment									
		Voted NTA	9,64.06	40.00	.00	10,04.06	8,26.69	19.54	1,96.91	8,07.15	19.61
		Charged NTA	60.10		.00	60.10	52.10		8.00	52.10	13.31
2	{1738}	Range									
3	{0486}	Voted NTA 101 Jails District Jails	77.49	11.75	.00	89.24	29.55	10.01	69.70	19.54	78.10
		Voted NTA	83,85.91	68.00	.00	84,53.91	45,34.29	3,85.35	43,04.98	41,48.93	50.92
		Voted TA	5,27.35	9.00	.00	5,36.35		9.85	1,85.74	3,50.61	34.63
4	{0487}	Charges for Police Custody									
		Voted NTA	8,00.00		.00	8,00.00	7,27.42	47.88	1,20.46	6,79.54	15.06
		Voted TA	25.20		.00	25.20			12.97	12.23	51.48
5	{2445}	e-Prisons Project									
		Voted NTA	1,65.00	79.00	.00	2,44.00	2,44.00			2,44.00	.00
		102 Jail Manufactures	1,00.00	7 0.00	.55	2,	2,11100			2, 1 1100	.00
6		Voted NTA	2,21.28		.00	2,21.28	1,47.97	4.31	77.62	1,43.66	35.08
7	{0489}	800 Other Expenditure Open Air Jails									
		·									
		Voted NTA 911 Deduct-Recoveries of Overpayments	1,62.17		.00	1,62.17	97.49	19.77	84.46	77.71	52.08
8		Voted NTA	.00		.00	.00	1.55	03	-1.58	1.58	1,00.00
	4059	Capital Outlay on Public Works									
9	{0172}	NULL 01 Office Buildings 101 Construction-General Pool Accommodation Headquarters Establishment									
10	{0486}	Voted NTA District Jails	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
		Voted NTA	1,00.00		.00	1,00.00	1,00.00	18.43	18.43	81.57	18.43
	-								<u> </u>	<u> </u>	

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-15 Jails for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head			ρ			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8	
11	{1484} Building (Jails)	-	O S R (a) (b) (c)			Total (a+b+c)					
		Voted NTA	17,21.14 .00 17,21.14				16,93.13	12.86	40.88	16,80.26	2.37
		Voted TA	3,00.00 .00 3,00.00				3,00.00			3,00.00	.00

No	Major Head Minor Head Sub Head		nt or Appropria pees in lakh)	tion		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)			Col.6)	
1	2	;	3			4	5	6	7	8
		0	S	R	Total					
1	2058 Stationery and Printing NULL 001 Direction and Administration {0490} Directorate of Stationery and Printing	(a)	(b)	(c)	(a+b+c)					
2	Voted NTA {0491} Apprentice and Scholarship Stipends	5,76.50	19.74	.00	5,96.24	2,25.64	46.49	4,17.10	1,79.14	69.95
3	Voted NTA 101 Purchase and Supply of Stationery Stores {0493} Headquarters Staff	2.00		.00	2.00	2.00			2.00	.00
	Voted NTA 103 Government Presses	10,89.15		.00	10,89.15	10,63.69	26.86	52.32	10,36.83	4.80
4	Voted NTA	23,02.51	52.24	.00	23,54.75	12,86.17	1,52.00	12,20.58	11,34.17	51.83
_	104 Cost of Printing by Other Sources									
5	Voted NTA	8,47.00		.00	8,47.00	8,15.76	.66	31.90	8,15.10	3.77
6	105 Government Publications Voted NTA	2 42 00		.00	2,42.00	0.40.00			2,42.00	.00
	911 Deduct-Recoveries of Overpayments	2,42.00		.00	2,42.00	2,42.00			2,42.00	.00
7	Voted NTA	.00		.00	.00	.23		23	.23	1,00.00
8	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses						24.55			
	Voted NTA	2,90.00		.00	2,90.00	2,57.24	24.39	57.15	2,32.85	19.71

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-17 Administrative and Functional Buildings for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub Hea	lead	pi 3 O S R Total			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2		3			4	5	6	7	8
1	2059	Public Works NULL 01 Office Buildings 052 Machinery and Equipment New Supplies	(a)	(b)	(c)	(a+b+c)					
2	{0499}	Voted NT. Work Charged & Muster Roll	A 5.50		.00	5.50	5.50			5.50	.00
3	{0181}	Voted NT. 053 Maintenance and Repairs Irrigation	A 8,41.44	2.26	.00	8,43.70	2,79.56	49.24	6,13.37	2,30.33	72.70
4	{0220}	Voted NT. Public Works	A 27.50		.00	27.50	27.50			27.50	.00
5	{0500}	Voted NT. Raj Bhawan	26,18.00	.01	.00	26,18.01	19,50.60	66.98	7,34.38	18,83.63	28.05
6	{2181}	Voted NT. Comprehensive & Preventive Annual Maintenanc of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC	е		.00	1,93.60	94.04	4.05	1,03.61	89.99	53.52
7	{1726}	Voted NT. 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities	A 24.20		.00	24.20	17.40		6.80	17.40	28.11
8	{0138}	Voted NT. 80 General 001 Direction and Administration Direction	2,64.00		.00	2,64.00	2,64.00			2,64.00	.00
9	{0156}	Voted NT	A 25,99.35	33.04	.00	26,32.39	12,77.72	1,82.33	15,36.99	10,95.40	58.39
10	{0246}	Voted NT. Supervision	1,40,98.17	78.91	.00	1,41,77.08	49,48.65	10,39.59	1,02,68.01	39,09.07	72.43
		Voted NT	8,38.69	2.59	.00	8,41.28	3,71.29	51.32	5,21.30	3,19.98	61.97

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-17 Administrative and Functional Buildings for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub Hea	ead		ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1		2		3			4	5	6	7	8			
			O (a)	S (b)	(c)	Total (a+b+c)								
11	{0152}	Establishment												
12	{5443}	Voted NTA 191 Assistance to Municipal Corporation Town Hall cum Office	24.05		.00	24.05	11.92	1.24	13.37	10.68	55.61			
13	{5444}	Voted NTA Landfill Site	3,12.50		.00	3,12.50	3,12.50			3,12.50	.00			
14	{5441}	Voted NTA 192 Assistance to Municipalities/ Municipal Councils Town Hall	62.50		.00	62.50	62.50			62.50	.00			
15	{5444}	Voted NTA Landfill Site	61,25.00		.00	61,25.00	61,25.00			61,25.00	.00			
16	{3486}	Voted NTA 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.	14,00.00		.00	14,00.00	14,00.00			14,00.00	.00			
		Voted NTA 911 Deduct-Recoveries of Overpayments	8,50.00		.00	8,50.00	7,34.99	1,94.52	3,09.53	5,40.47	36.42			
17	4059	Voted NTA Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction	.00		.00	.00	.40	70	-1.10	1.10	1,00.00			
18 19	{2036}	Voted NTA Construction of High School at Tea Garden	2,00.00	1,30.00	.00	3,30.00	2,39.90	41.63	1,31.73	1,98.27	39.92			
20	{0121}	Voted NTA 101 Construction-General Pool Accommodation Buildings (Public Works)		10,00.00	.00	10,00.00	10,00.00			10,00.00	.00			
21	{5947}	Voted NTA Sugam Asom-Barier Free Government Offices	80,25.00	44,50.00	.00	1,24,75.00	1,16,44.34	9,26.93	17,57.59	1,07,17.41	14.09			
		Voted NTA 60 Other Buildings	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00			

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-17 Administrative and Functional Buildings for the month of February'2020 - (2019-2020) Government of Assam

			Total Grant or Appropriation							
No	Major Head	Total Gr	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(R	upees in lak	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	,	•	,	b	alance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	,	garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	(1101 111 101111)	(1101111111111)	(Col.3-	(Col.3)
					n	revious month)			Col.6)	(001.0)
			3			revious month)			001.0)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
22	051 Construction {0861} Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur, Lakhimpur									
23	Voted NTA 800 Other Expenditure {0126} Construction		10,00.00	.00	10,00.00	10,00.00			10,00.00	.00
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00

No	Major H Minor H Sub Hea	ead	Total Grant or Appropriation (Rupees in lakh) 3 O S R				Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
	0070		O (a)	S (b)	(c)	Total (a+b+c)					
1	{0250}	Other Administrative Services NULL 003 Training Training for Fire Service Personnel									
2	{0526}	Voted NTA 108 Fire Protection and Control Protection & Control Fire Service Station	1,80.27		.00	1,80.27	63.47	9.73	1,26.53	53.74	70.19
		Voted NTA	1,28,35.80		.00	1,28,35.80	35,29.10	9,97.80	1,03,04.50	25,31.30	80.28
3	{0527}	Voted TA Direction & Administration	15,66.92		.00	15,66.92	5,39.75	1,38.23	11,65.40	4,01.52	74.37
		Voted NTA	7,33.42		.00	7,33.42	2,70.43	53.89	5,16.88	2,16.54	70.48
4	{3991}	Charged NTA Modernisation of Fire & Emergency Service	.01	21.32	.00	21.33	.00		21.33		99.99
		Voted NTA 911 Deduct-Recoveries of Overpayments	.01		.00	.01	.01			.01	.00
5	4059	Voted NTA Capital Outlay on Public Works NULL 01 Office Buildings	.00		.00	.00	1.08	-2.50	-3.58	3.58	1,00.00
6	{0250}	101 Construction-General Pool Accommodation Training for Fire Service Personnel									
7	{0505}	Voted NTA Opening of New Fire Service Station	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
8	{0506}	Voted NTA State Disaster Response	12,00.00		.00	12,00.00	5,12.75	20.56	7,07.81	4,92.19	58.98
	4070	Voted NTA Capital Outlay on other Administrative Services NULL	1,50.00		.00	1,50.00	34.80		1,15.20	34.80	76.80
9	{0250}	800 Other Expenditure Training for Fire Service Personnel									
10	{0526}	Voted NTA Protection & Control Fire Service Station	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of February'2020 - (2019-2020)
Government of Assam

No	Major Head Minor Head Sub Head				ant or Approp ipees in lakh)			Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			Voted NTA	O (a)	S (b) 30,00.00	R (c)	Total (a+b+c) 43,00.00	41,58.58		1,41.42	41,58.58	3.29

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and Others for the month of February'2020 - (2019-2020) Government of Assam

	No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age of													
No	Major H Minor H Sub Hea	ead		rant or Appropri Rupees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1		2		3			4	5	6	7	8			
			O (a)	S (b)	R (c)	Total (a+b+c)								
1	2070 {0434}	Other Administrative Services NULL 105 Special Commission of Enquiry State Police Accountability Commission												
2	{0511}	Voted NTA Foreigner Tribunal	1,25.40		.00	1,25.40	.00		1,25.40		1,00.00			
		Voted NTA	81,06.50	75,74.00	.00	1,56,80.50	1,26,92.30	3,35.59	33,23.80	1,23,56.70	21.20			
3	{0512}	Voted TA Commission of Enquiry	5,69.01		.00	5,69.01	4,49.86	10.47	1,29.62	4,39.39	22.78			
	(00.2)													
4	{0514}	Voted NTA State Level National Integrity Committee	3,87.03		.00	3,87.03	2,46.74	3.70	1,43.99	2,43.04	37.20			
5	{0518}	Voted NTA Implementation of Assam Lokayukta/ Upa- Lokayukta	48.35		.00	48.35	47.63	.18	.90	47.45	1.86			
6	{0519}	Voted NTA Special Commission of Enquiry Assam State Human Rights Commission	1,53.13	6.50	.00	1,59.63	63.88	9.16	1,04.91	54.72	65.72			
7	{4691}	Voted NTA Assam State Vigilance Commission	8,13.98		.00	8,13.98	5,60.00		2,53.98	5,60.00	31.20			
8	{4710}	Voted NTA Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence	60.38		.00	60.38	32.92	6.63	34.09	26.29	56.46			
		Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00			
		Voted TA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00			
9	{6347}	Assam Victim Compensation Scheme												
		Voted NTA 797 Transfers to/ from Reserve Funds & Deposit Account	9,60.00		.00	9,60.00	.00		9,60.00		1,00.00			
10	{3305}	Directorate of National Registrar of Citizens												
		Voted NTA 800 Other Expenditure		9,10,40.00	.00	9,10,40.00	9,10,40.00			9,10,40.00	.00			

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and Others for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head	Total Gr	ant or Appropr	iation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	,	,			balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
11	{0129} Deportation of Foreigners									
	Material NITA	1 75 00		00	4 75 00	1 75 00	4.40	1 10	1 74 60	0.4
40	Voted NTA	1,75.82		.00	1,75.82	1,75.82	1.13	1.13	1,74.69	.64
12	{3198} Rehabilitation of Surrendered Misguided Youths									
	Voted NTA	46,00.00		.00	46,00.00	26,37.81	29.03	19,91.22	26,08.78	43.29
13	{3305} Directorate of National Registrar of Citizens	-,			-,			-,-	,,,,,,	
	Voted NTA	2,11,72.62	1,73,99.38	.00	3,85,72.00	2,54,08.76	10,51.87	1,42,15.10	2,43,56.90	36.85
	911 Deduct-Recoveries of Overpayments									
14	Voted NTA	.00		.00	.00.	1.51		-1.51	1.51	1,00.00
	4070 Capital Outlay on other Administrative Services									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	NULL NULL									
	800 Other Expenditure									
15	{0511} Foreigner Tribunal									
	(,									
	Voted NTA	20,00.00		.00	20,00.00	17,16.82	70.66	3,53.84	16,46.16	17.69

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-20 Other Administrative Services for the month of February'2020 - (2019-2020) Government of Assam

No	Major H	ead	Total Gra	nt or Appro	poriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H	ead		pees in lak	•		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad				b	alance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of	Current month	month	amount(-)	garnt or
							the month	(De in Jokh)	(De in Jakh)	(Rs.	Approp-
							(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
						р	revious month)			Col.6)	()
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2070	Other Administrative Services	(4)	(5)	(3)	(41515)					
		NULL									
1	{0520}	106 Civil Defence Civil Defence Directorate									
'	{0320}	Givii Deletice Directorate									
	(0504)	Voted NTA	3,52.37	10.00	.00	3,62.37	93.62	25.99	2,94.74	67.63	81.34
2	{0521}	Air-Raid Precautions									
		Voted NTA	6,17.11		.00	6,17.11	3,61.09	29.37	2,85.40	3,31.71	46.25
3	{2923}	New Air-Raid Precautions									
		Voted NTA	3,42.25		.00	3,42.25	2,06.64	21.12	1,56.72	1,85.53	45.79
		Voted TA	1,08.60		.00	1,08.60	81.75	.41	27.26	81.34	25.10
	(0500)	107 Home Guards									
4	{0522}	Home Guard Establishment									
		Voted NTA	25,27.59	3.19	.00	25,30.78	9,72.34	1,23.70	16,82.14	8,48.64	66.47
		Voted TA	4,44.92		.00	4,44.92	1,83.71	.54	2,61.75	1,83.17	58.83
5	{0523}	Central Training Institute									
		Voted NTA	5,59.28		.00	5,59.28	1,61.91	44.03	4,41.39	1,17.89	78.92
6	{0525}	Assam Special Reserve Force (ASRF)									
		Voted NTA	1,22,94.48		.00	1,22,94.48	60,13.03	11,81.29	74,62.74	48,31.74	60.70
7	{0526}	Assam Industrial Security Force (AISF)				, ,		,	,-	-,-	
		Voted NTA	1,17,17.14		.00	1,17,17.14	34,36.08	4,70.65	87,51.71	29,65.43	74.69
		911 Deduct-Recoveries of Overpayments	1,17,17.14		.00	1,17,17.14	34,30.08	4,70.03	67,51.71	29,00.43	74.09
8		Voted NTA	.00		.00	.00	.01		01	.01	1,00.00
	4070	Capital Outlay on other Administrative Services									
		NULL 800 Other Expenditure									
9	{0520}	Civil Defence Directorate									
		Voted NTA	50.00		.00	50.00	50.00			50.00	.00
10	{0521}	Air-Raid Precautions (ARP)	30.00		.00	30.00	30.00			30.00	.00
11	{0523}	Voted NTA Central Training Institute	20.00		.00	20.00	20.00			20.00	.00
	[3020]	Some rianing monate									

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-20 Other Administrative Services for the month of February'2020 - (2019-2020) Government of Assam

		Total Grant or Appropriation								
No	Major Head	Total Gra	nt or Approp	riation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Ru	pees in lakh))		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	•				balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	(113. 111 14111)	(113. 111 (4111)	(Col.3-	(Col.3)
						previous month)			Col.6)	(001.0)
						previous month)			C01.0)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Voted NTA	46.73		.00	46.73	46.73			46.73	.00
12		40.70		.00	40.70	40.70			40.70	.00
12	{0525} Assam Special Reserve Force (ASRF)									
	Voted NTA	60.46		.00	60.46	60.46			60.46	.00
13	{2242} Assam Industrial Security Force (AISF)									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government Hostels for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub Hea	lead			ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 {0042}	Other Administrative Services NULL 115 Guest Houses, Government Host Assam House, Kolkata	els etc.									
2	{0043}	Assam House, Shillong	Voted NTA	2,39.39	1,36.00	.00	3,75.39	2,27.46	27.36	1,75.29	2,00.10	46.70
3	{0105}	Special House, Government Hostel et	Voted NTA	1,74.82		.00	1,74.82	1,12.62	5.79	67.99	1,06.83	38.89
			Voted NTA	19,48.45	.01	.00	19,48.46	13,45.67	56.20	6,58.99	12,89.47	33.82
4	{0190}	State Guest House, Jawhanagar	Voted TA	5,07.75	.01	.00	5,07.76	3,94.38	3.61	1,16.99	3,90.77	23.04
5	{0538}	Assam House Bhawan, New Delhi	Voted NTA	20.17		.00	20.17	20.17			20.17	.00
6	{2267}	Assam Bhawan, Vellore	Voted NTA	28,87.72	77.29	.00	29,65.01	23,51.24	2,16.48	8,30.24	21,34.77	28.00
7	{2485}	Assam Connect (Diaspora)	Voted NTA	2,32.71		.00	2,32.71	2,18.27		14.44	2,18.27	6.20
8	{3069}	Assam Bhawan, Mumbai	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
9	{3858}	Assam Bhawan, Chennai	Voted NTA	2,91.23	1,29.90	.00	4,21.13	3,41.52	18.89	98.51	3,22.62	23.39
10	{4733}	Brahmaputra State Guest House, Kha Guwahati	Voted NTA arghuli,	2,06.71		.00	2,06.71	2,06.71			2,06.71	.00
11		911 Deduct-Recoveries of Overpayme	Voted NTA ents	77.25		.00	77.25	55.91		21.34	55.91	27.63

No	Major H Minor H Sub Hea	ead		ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S (b)	R (a)	Total					
1	2070 {0505}	Other Administrative Services NULL 003 Training Training Scheme for I.A.S/ A.C.S Officers	(a)	(b)	(c)	(a+b+c)					
2	{0506}	Voted NTA Training Scheme for Officers of I.A.S	9,98.46	68.50	.00	10,66.96	5,93.74	75.56	5,48.78	5,18.18	51.43
3	{0508}	Voted NTA Training Scheme for Secretariat Training	35.00		.00	35.00	27.50		7.50	27.50	21.43
4	{2483}	Voted NTA Workstudy of Various Department	3.00		.00	3.00	3.00			3.00	.00
5	{4701}	Voted NTA Assam Administrative Staff College Society	50.00		.00	50.00	50.00			50.00	.00
6	{2033}	Voted NTA 800 Other Expenditure Assam Right to Public Service Commission	2,70.00		.00	2,70.00	.00		2,70.00		1,00.00
7	{3388}	Voted NTA Assam State Information Commission		.01	.00	.01	.01			.01	.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	3,32.98		.00	3,32.98		12.53	1,69.64	1,63.34	50.95
9	4059 {1486}	Voted NTA Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Building- Other Administrative Service (Assam Administrative Staff College)	.00		.00	.00	3,19.30		-3,19.30	3,19.30	1,00.00
	4070	Voted NTA Capital Outlay on other Administrative Services NULL 003 Training	50.00	7,00.00	.00	7,50.00	7,13.29		36.71	7,13.29	4.90
10	{2241}	Training Institute For Gr-III & Gr-IV at Majuli									
		Voted NTA	50.00		.00	50.00	50.00			50.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-22 Administrative Training for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		ant or Approp			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
11	{5868} State Civil Service Training Centre at Umrangshu	O (a)	S (b)	R (c)	Total (a+b+c)					
12	Voted NTA {5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
13	Voted NTA 800 Other Expenditure {3388} Assam State Information Commission	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

			Total Grant or Appropriation					<u></u>			
No	Major H				•		Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(R	upees in lak	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of the month		month	(Po	garnt or
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(115. III lakii)	(115. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	(001.0)
		•					,	-	0	,	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)	_				
	2071	Pensions and Other Retirement Benefits									
		NULL									
		01 Civil									
		101 Superannuation and Retirement Allowances									
I		Voted NTA	52,22,46.40		.00	52,22,46.40	15,99,25.09	94.13	36,24,15.45	15,98,30.95	69.40
		Voted TA	99,87.28		.00	99,87.28	86,95.37		12,91.91	86,95.37	12.94
2	{3188}	Pension Revision Arrears									
		Mata d NITA	00.00.00		00	00.00.00	10.04.11		44.04.57	10.04.11	07.50
		Voted NTA	30,98.68		.00	30,98.68	19,34.11		11,64.57	19,34.11	37.58
3		102 Commuted value of Pension									
3		Voted NTA	3,25,03.61		.00	3,25,03.61	3,20,28.29		4,75.32	3,20,28.29	1.46
		Voted TA	23,24.02		.00	23,24.02	23,24.02			23,24.02	.00
		103 Compassionate Allowance				•					
4		Voted NTA	3.09		.00	3.09	3.09			3.09	.00
		104 Gratuities	3.03		.00	0.00	0.03			0.03	.00
5					20	0.00.00.04	10.74.40	4 40 40	0.44.04.00	10.00.00	4 04 00
		Voted NTA	9,29,60.34		.00	9,29,60.34	-10,74.42	1,49.46	9,41,84.23	-12,23.89	1,01.32
		Voted TA	37,18.43		.00	37,18.43	26,52.60		10,65.83	26,52.60	28.66
		105 Family Pensions									
6		Voted NTA	9,35,56.24		.00	9,35,56.24	94,29.95	15.11	8,41,41.40	94,14.84	89.94
		Voted TA	65,96.61		.00	65,96.61	57,79.98		8,16.63	57,79.98	12.38
		115 Leave Encashment Benefits	33,33131			00,00101	01,10100		3,13.33	01,10100	
7		Voted NTA	5,03,53.51		.00	5,03,53.51	-79,34.34	88.20	5,83,76.06	-80,22.55	1,15.93
								00.20			
		Voted TA	23,24.01		.00	23,24.01	14,05.68		9,18.33	14,05.68	39.52
		117 Government Contribution for Defined									
	(EOCO)	Contribution Pension Scheme									
8	{5962}	Government/ Employer's Contribution under NPS									
		Voted NTA	7 00 00 00		.00	7 00 00 00	07.16.00		6 00 00 60	07.16.00	86.12
	(EOCO)		7,00,00.00		.00	7,00,00.00	97,16.32		6,02,83.68	97,16.32	00.12
9	{5963}	Government/ Employer's Contribution under NPS- Lite-Swavalamban Scheme									
		LIG-OWAVAIAIIIDAII OCHCIIIE									
		Voted NTA	59,59.00		.00	59,59.00	59,59.00			59,59.00	.00
	1	7010014171	30,30.00		.00	55,55.50	55,55.50			55,55.55	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of February'2020 - (2019-2020)
Government of Assam

Major Head Minor Head Sub Head			Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
						(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
2			3			4	5	6	7	8
3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control	Voted NTA	O (a)	S (b)	R (c)	Total (a+b+c)				1.00	.00
	Minor Head Sub Head 2 3606 Aid Materials and Equipment NULL 238 Assistance from WHO	Minor Head Sub Head 2 3606 Aid Materials and Equipment NULL 238 Assistance from WHO	Minor Head Sub Head 2 O (a) 3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control	Minor Head Sub Head 2 3 O S (a) (b) 3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control	Minor Head Sub Head 2 3 O S R (a) (b) (c) 3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control	Ninor Head Sub Head (Rupees in lakh)	Minor Head Sub Head (Rupees in lakh) over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month) 2 3 4 O S R Total (a) (b) (c) (a+b+c) 3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control	Minor Head Sub Head (Rupees in lakh) (Rupees i	Minor Head Sub Head (Rupees in lakh) (Rupees i	Minor Head Sub Head (Rupees in lakh) (Rupees i

Monthly Appropriation Accounts

Report on Expenditure of Grant / Appropriation-25 Miscellaneous General Services
for the month of February'2020 - (2019-2020)
Government of Assam

No	Major H Minor H Sub He	lead			rant or Appro lupees in lak	-		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	(c)	Total (a+b+c)					
1	{0406}	Secretariat-General Services NULL 090 Secretariat Finance Department										
2	{0417}	Director Institutional Finance Cell	Voted NTA	2,68,96.00	2,07,00.00	.00	4,75,96.00	4,71,66.26	1.15	4,30.89	4,71,65.11	.91
3	{1414}	Resource Unit of the Finance (E.A)	Voted NTA	5,77,31.00	1,50,00.01	.00	7,27,31.01	6,58,98.33	10,01.52	78,34.20	6,48,96.81	10.77
4	{1415}	Assam State Finance Commission	Voted NTA	5,20.00		.00	5,20.00	5,19.31		.69	5,19.31	.13
5	2070 {0406}	Other Administrative Services NULL 800 Other Expenditure Finance Department	Voted NTA	2,11.72		.00	2,11.72	1,62.45	4.55	53.82	1,57.90	25.42
6	{0538}	Director of State Lotteries	Voted NTA	3,30.00		.00	3,30.00	3,30.00			3,30.00	.00
7	2075 {3889}	Miscellaneous General Services NULL 797 Transfers to/ from Reserve Funda Account Contribution to Guarantee Redemption (EAP)	•	63.64		.00	63.64	41.05	4.16	26.74	36.90	42.02
0		800 Other Expenditure	Voted NTA	2,71.00		.00	2,71.00	2,71.00			2,71.00	.00
9	{1640}	Assam Infrastructure Financing Author	Voted NTA ority			.00	.00	.04		04	.04	1,00.00
10	{2452}	PRANAM Commission	Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00			1,50,00.00	.00
11	{2489}	Payment of Leave Travel Concession	Voted NTA	2,00.00	.02	.00	2,00.02	1,60.81		39.21	1,60.81	19.60

No	Major H				ant or Appro	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(R	upees in lak	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad						balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
								begining of		month	amount()	garnt or
								the month	(5	(5	(Rs.	Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
								previous month)			Col.6)	(001.0)
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
		Vote	d NTA	1,30,00.00		.00	1,30,00.00	1,29,17.13	19.77	1,02.63	1,28,97.37	.79
		Vo	ted TA	20,00.00		.00	20,00.00	19,98.29		1.71	19,98.29	.09
12	{2490}	Payment of Medical Reimbursement										
		Vote	d NTA	1,30,00.00		.00	1,30,00.00	1,14,48.36	1,72.32	17,23.97	1,12,76.03	13.26
		Vo	ted TA	20,00.00		.00	20,00.00	19,49.65	.82	51.17	19,48.83	2.56
13	{2491}	Incentive for Mudra Yojana and for Other Lo Small & Medium Enterprise	ans to									
		Vote	d NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
14	{3888}	Expenditure in Connection with the Revision Pay & Pension	of									
		Vote	d NTA	5,00,00.00		.00	5,00,00.00	1,40,51.67	3,20.20	3,62,68.54	1,37,31.46	72.54
		Vo	ted TA	2,00,00.00		.00	2,00,00.00	1,91,50.64	16.04	8,65.39	1,91,34.61	4.33
4-		911 Deduct-Recoveries of Overpayments										
15			d NTA	.00		.00	.00.	4.51	11	-4.62	4.62	1,00.00
	2235	Social Security and Welfare NULL										
		60 Other Social Security and Welfare Progra	ammes									
		200 Other Programmes										
16	{1790}	Other Miscellaneous Expenditure										
		Vote	d NTA		5,00.00	.00	5,00.00	4,79.00	3.50	24.50	4,75.50	4.90
	4059	Capital Outlay on Public Works										
		NULL 01 Office Buildings										
		051 Construction										
17	{0406}	Finance Department										
		Vote	d NTA	50,00.00		.00	50,00.00	48,75.21		1,24.79	48,75.21	2.50
	4070	Capital Outlay on other Administrative Servi		50,00.00		.00	50,00.00	70,73.21		1,24.79	70,7 3.2 1	2.50
		NULL										
10	ໃຈຈຈອງ	800 Other Expenditure										
18	{2333}	State Signature Scheme										
		Vote	d NTA	2,00,00.00	1,00,00.00	.00	3,00,00.00	2,36,96.34	18,65.71	81,69.37	2,18,30.63	27.23
	5465	Investments in General Financial and Tradir	ıg									
		Institutions NULL										

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		int or Appropri ipees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
19	01 Investments in General Financial Institutions 800 Other Expenditure {2567} Purchase of Equity Share of GSTIN from ICICI bank and HDFC Bank by Government of Assam Voted NTA 7465 Loans for General Financial and Trading Institution NULL 800 Other Loans {2285} Soft Loan for Assam Financial Corporation	O (a)	.01	.00	Total (a+b+c)	.01			.01	.00
	Voted NTA	6.00.00		.00	6.00.00	6.00.00			6.00.00	.00

No	Major Head Minor Head Sub Head		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services {0542} Literary Pension									
2	Voted NTA 2202 General Education NULL 03 University and Higher Education 001 Direction and Administration {0172} Headquarters Establishment	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
3	Voted NTA 102 Assistance to Universities {2224} Majuli University of Culture	1,28,36.16	22.84	.00	1,28,59.00	1,25,62.76	24.04	3,20.28	1,25,38.72	2.49
4	Voted NTA {2312} Krishna Guru Aadhyatmik University	3,50.00	38.00	.00	3,88.00	2,71.00		1,17.00	2,71.00	30.15
5	Voted NTA {2379} Educational Institute for Higher Studies-I	.01		.00	.01	.01			.01	.00
6	Voted NTA {2380} Educational Institute for Higher Studies-II	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
7	Voted NTA {2381} Educational Institute for Higher Studies-III	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
8	Voted NTA {3005} Gauhati University, Guwahati	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
9	Voted NTA {3006} Dibrugarh University	1,55,50.01	1,02,92.18	.00	2,58,42.19	1,45,65.90		1,12,76.29	1,45,65.90	43.64
10	Voted NTA {3007} Bodoland University	99,68.01	45,66.00	.00	1,45,34.01	46,66.01		98,68.00	46,66.01	67.90
11	Voted NTA {3008} K.K. Handique State Open University	35,63.25		.00	35,63.25	29,22.44		6,40.81	29,22.44	17.98

No	Major Head Minor Head		ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head	(* *	-р,			balance amount	for the	upto the	over spent	exp.(col.6)
						at the begining of	current month	current month	amount(-)	to total garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
						previous month)			Col.6)	(305)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Voted NTA	16,26.00	2,41.00	.00	18,67.00	6,41.00		12,26.00	6,41.00	65.67
12	{4268} Infrastructure Development of Gauhati University (SCA)									
	Voted NTA	1,25.00		.00	1,25.00	1,25.00			1,25.00	.00
13	{4270} Grants to New Universities under SCA									
	Voted NTA	35,99.86	11,89.08	.00	47,88.94	29,00.72		18,88.23	29,00.72	39.43
14	{5731} Srimanta Sankardev University									
	Voted NTA		3,00.00	.00	3,00.00	.00		3,00.00		1,00.00
15	{5770} Three (3) New Universities through Upgradation of Existing Colleges									
	Existing Colleges									
10	Voted NTA	1,60.00	2,50.00	.00	4,10.00	4,10.00			4,10.00	.00
16	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
17	{5871} Shri Shri Bhattadev University	50.00		.00	50.00	30.00			50.00	.00
18	Voted NTA {5872} Kabi Guru Rabindra Nath Tagore University	1,60.00	2,50.00	.00	4,10.00	4,10.00			4,10.00	.00
	Voted NTA 103 Government Colleges and Institutes	1,60.00	2,50.00	.00	4,10.00	4,10.00			4,10.00	.00
19	{0529} Government Art College									
	Veteral NITA		14.05.04	00	14.05.04	14.05.04		00	14.05.04	00
20	Voted NTA {0597} Government Art College (Cotton College)		14,95.64	.00	14,95.64	14,95.64		.00	14,95.64	.00
21	Voted NTA {0598} Government Law College	44,71.28	95.74	.00	45,67.02	10,17.95	3,67.67	39,16.74	6,50.28	85.76
	(0000) Government Law Conege									
00	Voted NTA	2,57.88	60.39	.00	3,18.27	1,85.77	14.42	1,46.92	1,71.35	46.16
22	{0599} Government Science College, Jorhat									
	Voted NTA	3,56.96		.00	3,56.96	1,88.22	36.69	2,05.43	1,51.53	57.55
23	{2382} RUSA Employees Welfare Fund									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00

No	Major Head Minor Head Sub Head	pr 3 O S R Total				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	;				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{2384} B. Ed Courses in 50 Degree Colleges									
25	Voted NTA {2423} Set up of 12 Nos. of Districts under the State of Assam	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
26	Voted NTA {4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	60.00		.00	60.00	60.00			60.00	.00
27	Voted NTA {4862} Rastriya Ucchatar Shiksha Abhijan	14,64,59.69	71,38.11	.00	15,35,97.80	4,76,21.00	82,22.11	11,41,98.92	3,93,98.88	74.35
28	Voted NTA {5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	3,20,48.17		.00	3,20,48.17	2,59,91.61		60,56.56	2,59,91.61	18.90
29	Voted NTA 104 Assistance to Non-Government Colleges and Institutes {0600} Grants to Non-Government Arts College	10,02.33	3,67.36	.00	13,69.69	6,89.47	34.34	7,14.56	6,55.13	52.17
30	Voted NTA {0601} Grants to Non-Government Professional Colleges	2,11.75		.00	2,11.75	1,15.35	2.25	98.64	1,13.11	46.59
	Voted NTA 106 Text Books Development	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
31 32	Voted NTA {1653} Assam Publication Board	1,13.61		.00	1,13.61	.00	3.99	1,17.60	-3.99	1,03.51
33	Voted NTA 107 Scholarships {0204} Scholarships	4,20.00		.00	4,20.00	4,20.00			4,20.00	.00
34	Voted NTA 796 Tribal Area Sub-Plan {0610} Assistance to Non-Government College	41.42		.00	41.42	41.42			41.42	.00
35	Voted NTA 800 Other Expenditure {0800} Other Expenditure	60.00		.00	60.00	60.00			60.00	.00

No	Major Head	(- /					Actual	Progressive	Available	%age of
	Minor Head Sub Head	(F	Rupees in lakh)			over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
						at the begining of	current month	current month	amount(-)	to total
						the month		month	(Rs.	garnt or Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
36	Voted NT {5732} South Asian Study Centre under Gauhati University	A 1,35,93.75		.00	1,35,93.75	1,35,48.50	7,38.50	7,83.75	1,28,10.00	5.77
	·									
37	Voted NT {5733} Sankardev Chair in the Ten (10) Leading Universities	A 50.00		.00	50.00	50.00			50.00	.00
	Voted NT	A 5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
38	{5734} Educational Data Portal	0,00.00		.00	0,00.00	3,00.00			0,00.00	.00
	Voted NT	15.00		00	15.00	15.00			15.00	00
	911 Deduct-Recoveries of Overpayments	A 15.00		.00	15.00	15.00			15.00	.00
39	Voted NT	Α .00		.00	.00	81.09	-1.46	-82.55	82.55	1,00.00
40	05 Language Development 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NT	A 38.88		.00	38.88	14.04	2.68	27.53	11.35	70.80
41	{0625} Sub-ordinate Establishment	00.00		.00	00.00	14.04	2.00	27.00	11.00	70.00
	Waterd NZ	0.04.50	F0.00	00	0.54.00	20.00		0.04.00	00.00	00.00
	Voted NT 103 Sanskrit Education	A 2,01.53	53.39	.00	2,54.92	30.00		2,24.92	30.00	88.23
42	{0628} Assam Sanskrit College, Guwahati									
	Voted N7	A 6,49.50	2.75	.00	6,52.25	4,49.00	20.68	2,23.93	4,28.32	34.33
43	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)				,	,		,	,	
	Voted NT	A 52,87.00		.00	52,87.00	36,16.76	75.02	17,45.26	35,41.74	33.01
	2203 Technical Education									
44	NULL 001 Direction and Administration {0161} General									
	Voted NT	A 1,51,23.72	4,53.40	.00	1,55,77.12	1,42,54.70	15,75.42	28,97.84	1,26,79.28	18.60
45	{2385} 10 Centres of Excellence	7 1,01,20.72	4,33.40	.00	1,00,77.12	1,42,54.70	10,/0.42	20,97.04	1,20,79.28	10.00
	Voted NT	A 2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
46	103 Technical Schools {5014} Junior Technical School									

Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available No %age of Minor Head Expenditure Expenditure balance(+) (Rupees in lakh) over spent(-) Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) to total at the begining of month garnt or the month (Rs. Approp-(Rs. in lakh) (Rs. in lakh) (Rs. in lakh) in lakh) riation (Col.7 of (Col.3-(Col.3) previous month) Col.6) 2 3 4 5 6 7 8 0 S R Total (b) (c) (a+b+c)(a) Voted NTA 4,49.24 .00 4,49.24 2,12.12 24.32 2,61.44 1,87.80 58.20 105 Polytechnics {0161} 47 General Voted NTA 92,89.28 26,15.96 .00 52,09.99 5,65.33 72,60.58 60.99 1,19,05.24 46,44.66 107 Scholarships {3027} 48 State Scholarship Voted NTA 1,64.28 .00 1,64.28 1,64.28 1,64.28 .00 49 {3028} **Engineering College** Voted NTA 10.00 .00 10.00 10.00 10.00 .00 50 {3029} Polytechnic Establishment Voted NTA 10.00 .00 10.00 10.00 10.00 .00 51 {3030} Overseas Scholarship Voted NTA 50.00 50.00 50.00 50.00 50.00 .00 1,00.00 52 {3031} Technical School .72 .72 Voted NTA .00 .72 .72 .00 112 Engineering/ Technical Colleges and Institutes 53 Voted NTA 56,07.83 12,41.40 .00 68,49.23 20,18.39 5,05.42 53,36.26 15,12.97 77.91 911 Deduct-Recoveries of Overpayments 54 Voted NTA .00 .00 .00 1.39 -.23 -1.621.62 1,00.00 4202 Capital Outlay on Education, Sports, Art and Culture NULL 01 General Education 203 University and Higher Education 55 {2386} Establishment of 10 New Law Colleges Voted NTA 10,00.00 .00 10,00.00 10,00.00 10,00.00 .00 56 {2504} Science College Voted NTA 1,00.00 .00 1,00.00 1,00.00 1,00.00 .00 02 Technical Education 105 Engineering/Technical Colleges and Institutes 57 {0161} General Voted NTA

Run Date: 20-JUL-20

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of February'2020 - (2019-2020)
Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) alance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
			3			the month (Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1	2		3			4	5	6	7	8
58	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong	O (a) 98,00.00	O S R 7 (a) (b) (c) (a+ 98,00.00 1,00.00 .00 9		Total (a+b+c) 99,00.00	87,83.42	2,66.48	13,83.06	85,16.94	13.97
	Voted NTA	10,00.00	.00.00		10,00.00	10,00.00			10,00.00	.00

No	Major H Minor H Sub Hea	ead ad		(Ru	nt or Appro	•		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
1	2075	Miscellaneous General Services NULL 104 Pensions and Awards in Consid Distinguished Services Artist Pension	eration of	O (a)	S (b)	R (c)	Total (a+b+c)					
2	2205 {0658}	Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs	Voted NTA	7,08.00		.00	7,08.00	2,72.58	.36	4,35.78	2,72.22	61.55
3	{0660}	Publication Wing	Voted NTA	3,53.61	12.58	.00	3,66.19	2,27.33	13.97	1,52.83	2,13.36	41.74
4	{0661}	Rabindra Bhawan	Voted NTA	52.31	14.35	.00	66.66	52.52	1.44	15.58	51.08	23.36
5	{0662}	Rabindra Bhawan Drama Unit	Voted NTA	2,36.32	31.69	.00	2,68.01	1,37.60	15.77	1,46.18	1,21.83	54.54
6	{0663}	Arts Gallery	Voted NTA	5.00		.00	5.00	5.00			5.00	.00
7	{0664}	Cultural Museum and Archive	Voted NTA	27.74	12.58	.00	40.32	31.77	.78	9.33	30.99	23.13
8	{0665}	101 Fine Arts Education College of Dance and Music	Voted NTA	56.22	14.15	.00	70.37	38.40	2.90	34.87	35.50	49.55
9	{0666}	College of Arts & Crafts	Voted NTA	3,56.71	23.92	.00	3,80.63	1,97.13	17.99	2,01.49	1,79.14	52.94
10	{0667}	Music School and Other Institution	Voted NTA	1,80.65	33.48	.00	2,14.13	1,35.34	13.26	92.06	1,22.07	42.99
11	{0668}	Non-Government Cultural Organisat	Voted NTA ion	58.43	28.60	.00	87.03	60.00		27.03	60.00	31.06
			Voted NTA	2,82.00		.00	2,82.00	2,72.00	4.00	14.00	2,68.00	4.96

No	Major H				ant or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He			(Ri	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub ne	au						balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
								begining of	Current month	month	amount(-)	garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
12	{0670}	Cultural Centre, Training Tradition an Training	d Satriya									
		G										
			Voted NTA	5,09.76	83.26	.00	5,93.02	3,77.30	27.34	2,43.06	3,49.96	40.99
13	{0671}	Sahitya Akademi										
			Voted NTA	.05		.00	.05	.05			.05	.00
14	{0674}	Development of Art Award giving Fes	tival									
			\/ \\TA	22.22	5.00	20	05.00	22.22		0.00	22.22	0.00
	(0.077)	On an and and Only or Tradel of Only	Voted NTA	60.00	5.00	.00	65.00	63.00		2.00	63.00	3.08
15	{0677}	Sangeet and Satriya Training Centre										
			Vatad NTA	01.04		00	01.04	10.07	50	C 45	15.40	00.40
16	(0670)	Documentation of Art & Culture	Voted NTA	21.94		.00	21.94	16.07	.58	6.45	15.49	29.40
16	{0679}	Documentation of Art & Culture										
			Voted NTA	.50		.00	.50	.50			.50	.00
17	{0680}	Establishment of Cultural Research C		.00		.00	.00	.50			.00	.00
''	(0000)	Establishment of Guitaral Hessarch C	Citae									
			Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
18	{0681}	Strenthening of Puppetry Wing		,,_0.00			.,_0.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,_0.00	
	,	3										
			Voted NTA	23.29	11.35	.00	34.64	20.19	1.35	15.81	18.83	45.64
19	{0683}	Rural Based Drama Dance Music Pe	rformancce									
			Voted NTA	1.00		.00	1.00	1.00			1.00	.00
20	{0687}	Music Training Workshop										
			Voted NTA	1.00		.00	1.00	1.00			1.00	.00
		102 Promotion of Arts and Culture										
21	{0689}	Development of Culture Activities, Fa	ir Festivities									
		Competition etc.										
			Voted NTA	10,58.00		.00	10,58.00	10,58.00			10,58.00	.00
22	{0690}	Fair, Function, Festival etc.	VOIGUINIA	10,30.00		.00	10,56.00	10,36.00			10,30.00	.00
	100307	i all, i allolloll, i estival etc.										
			Voted NTA	6,50.00	22,23.19	.00	28,73.19	28,36.45	40.31	77.05	27,96.14	2.68
23	{0691}	Culture Exchange Programme	70.00 11171	3,30.00	,	.00	20,70.10	25,55.75	70.01	77.00	27,00.14	2.00
			Voted NTA	5.00		.00	5.00	5.00			5.00	.00
24	{0692}	Films					- 32					
	, . ,											

No	Major H			Total Gra	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub Hea				ıpees in lak	-		over spent(-)	Expenditure for the	Expenditure	balance(+)	prog.
	Sub Hea	ad					L	at the	current month	upto the current	over spent amount(-)	exp.(col.6) to total
								begining of		month	, ,	garnt or
								the month (Rs. in lakh)	(Rs. in lakh)	(Do in lokh)	(Rs.	Approp-
								(Col.7 of	(AS. III IAKII)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
							p	revious month)			Col.6)	(= = = /
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
25	{0693}	Assistance to Srimanta Sankardev Kala	Voted NTA akhetra	10,07.06	2,89.95	.00	12,97.01	8,99.27	13.46	4,11.20	8,85.81	31.70
			Voted NTA	4,19.00	2,50.00	.00	6,69.00	6,69.00			6,69.00	.00
26	{0698}	Directorate of Library Services										
			Voted NTA		20.00	.00	20.00	20.00			20.00	.00
27	{3444}	Jyoti Chitraban Film and Television Inst	titute									
			Voted NTA	0.07.41	47.76	.00	2,85.17	2 24 02	12.00	73.24	2,11.93	25.68
28	{0695}	103 Archaeology Directorate of Historical & Archeology	voted NTA	2,37.41	47.70	.00	2,03.17	2,24.93	13.00	73.24	2,11.93	23.00
		(Preservation)										
			Voted NTA	1,70.32	72.55	.00	2,42.87	1,33.34	.83	1,10.36	1,32.51	45.44
29	{0696}	Directorate of Archaeology (i) Archaeol	ogy									
			Voted NTA	14,73.47	2,25.77	.00	16,99.24	13,87.12	19.93	3,32.06	13,67.18	19.54
30	{0697}	Registration Antiquities Section										
			Voted NTA	10.46		.00	10.46	9.17	.11	1.40	9.06	13.42
		105 Public Libraries	VOIGUIVIA	10.40		.00	10.40	9.17	.11	1.40	9.00	13.42
31	{0698}	Directorate of Library Services (i) Impro	vement									
			Voted NTA	14.01.25	2 92 09	.00	17,74.33	10 24 07	60.12	0 10 20	0.54.05	46.18
		107 Museums	voted INTA	14,91.35	2,82.98	.00	17,74.33	10,24.07	69.12	8,19.38	9,54.95	40.10
32	{0699}	Directorate of Museum										
			\/-!!	0.00.05	00.07	0.0	0.00.10	5 00 40	00.04	0.00.07	5 40 45	07.10
		796 Tribal Area Sub-Plan	Voted NTA	8,30.05	39.07	.00	8,69.12	5,68.46	22.01	3,22.67	5,46.45	37.13
33	{0690}	Fair, Function etc.										
34	{0700}	Cultural Center	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
54	(0700)	Suitural Scritter										
			Voted NTA	2,18.91	23.84	.00	2,42.75	1,30.09	9.96	1,22.63	1,20.12	50.52
35	{0701}	Non-government Cultural Organisation										
			Voted NTA	7.00		.00	7.00	7.00	3.00	3.00	4.00	42.86
36	{0705}	Production of Documentary Film	. 5.56 11171	,		.00	7.00	7.50	2.30	0.00	1.00	.2.00

No	Major H Minor H Sub Hea	ead			ant or Appro upees in lak	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	(c)	Total (a+b+c)					
37	{4255}	800 Other Expenditure Chief Minister's Special Development F Schemes	Voted NTA Project/	53.50		.00	53.50	53.50			53.50	.00
		911 Deduct-Recoveries of Overpayme	Voted NTA	20.00		.00	20.00	10.00		10.00	10.00	50.00
38	4202 {0658}	Capital Outlay on Education, Sports, Ar Culture NULL 04 Art and Culture 001 Direction and Administration Directorate of Cultural Affairs	Voted NTA t and	.00		.00	.00	.60		60	.60	1,00.00
40	{0663}	Arts Gallery	Voted NTA	3,53.30		.00	3,53.30	3,53.30			3,53.30	.00
41	{0680}	101 Fine Arts Education Establishment of Cultural Research Ce	Voted NTA entre	13.90		.00	13.90	13.90			13.90	.00
42	{0692}	Films	Voted NTA	50,65.46	1,00.01	.00	51,65.47	7 51,65.47			51,65.47	.00
43	{0698}	105 Public Libraries Directorate of Library Services	Voted NTA	1,00.00		.00	1,00.00	74.76		25.24	74.76	25.24
44	{0699}	106 Museums Directorate of Museum	Voted NTA	8,75.00		.00	8,75.00	8,43.48	5.95	37.48	8,37.52	4.28
45	{0696}	108 Anthropological Survey Directorate of Archaeology	Voted NTA	2,42.00	30.00	.00	2,72.00	2,72.00			2,72.00	.00
46	{0695}	800 other expenditure Directorate of Historical & Archeology (Preservation)	Voted NTA	35,00.00	88.00	.00	35,88.00	35,88.00			35,88.00	.00

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-27 Art and Culture for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head			nt or Appropr bees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
47	{2811} Chief Ministers Special Scheme	Voted NTA	O (a) 2,40.68	S (b)	R (c)	Total (a+b+c) 2,40.68	2,40.68			2,40.68	.00
		Voted NTA	5,25.00 2.50 .00 5,27.50				5,07.64		19.86	5,07.64	3.77

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-28 State Archives for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
1	2205 Art and Culture NULL 104 Archives Voted NTA 4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives	O (a) 2,18.71	S (b)	R (c)	Total (a+b+c) 2,19.07	7 96.48	11.70	1,34.30	84.77	61.30
2	Voted NTA	12.00		.00	12.00	9.05		2.95	9.05	24.60

No	Major H Minor H Sub He	lead ad	(Ru	nt or Approp pees in lakh			Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	;	3			4	5	6	7	8
	2210	Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicines	O (a)	S (b)	R (c)	Total (a+b+c)					
1	{2970}	200 Other System Directorate of AYUSH (Headquarter Establishment)									
2	{0144}	Voted NTA 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	14,89.54	4.00	.00	14,93.54	13,23.33	4.26	1,74.47	13,19.07	11.68
		Voted NTA	39,04.90	1,16.50	.00	40,21.40	21,83.21	1,40.30	19,78.49	20,42.91	49.20
3	{0172}	Charged NTA Headquarters Establishment	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
4	{0737}	Voted NTA 003 Training Training of Health Personnel	25,91.80	20.27	.00	26,12.07	20,78.01	83.37	6,17.43	19,94.64	23.64
5	{1775}	Voted NTA Training of Para Medical Personnel	78.26	22.40	.00	1,00.66	71.33	1.25	30.58	70.08	30.38
6	{1776}	Voted NTA Training of Nurses including Auxiliary Nurses	10,84.63	90.25	.00	11,74.88	7,14.11	37.78	4,98.55	6,76.33	42.43
7		Voted NTA 104 Medical Stores Depots	3,73.16	22.50	.00	3,95.66	3,08.87	3.68	90.48	3,05.18	22.87
7		Voted NTA	4,80.05	56.00	.00	5,36.05	3,79.64	9.77	1,66.19	3,69.86	31.00
		Charged NTA 108 Departmental Drug Manufacture	5.00		.00	5.00	5.00			5.00	.00
8		Voted NTA	2,21.46		.00	2,21.46	1,92.19	2.11	31.38	1,90.08	14.17
9		109 School Health Scheme					_				
10	{0163}	Voted NTA 110 Hospital and Dispensaries General Hospital	9,44.78	84.85	.00	10,29.63	5,31.26	36.61	5,34.98	4,94.65	51.96
11	{0202}	Voted NTA Other Hospitals	3,14,21.61	4,40.00	.00	3,18,61.61	1,69,44.01	11,21.35	1,60,38.96	1,58,22.65	50.34

Monthly Appropriation Accounts

Report on Expenditure of Grant /Appropriation-29 Medical and Public Health	
for the month of February'2020 - (2019-2020)	
Government of Assam	

No	Major H	lead		Total Gra	nt or Approx	oriation		Available(+)/	Actual	Progressive	Available	%age of
INO	Minor H				Total Grant or Approp (Rupees in lakh			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad		(-)		,	k	palance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of the month		month	(Rs.	garnt or Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of	,	,	(Col.3-	(Col.3)
							p	previous month)			Col.6)	
1		2		(3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
			Voted NTA	2,66.11		.00	2,66.11	1,62.37	21.18	1,24.93	1,41.18	46.95
12	{0706}	LGB Chest Hospital Guwahati, Ches		2,00111		.00	2,00	1,02.07	20	.,	.,	10.00
	(Rangiya & C.L.M Chest Hospital.										
10	(0707)	Lanca Haraital	Voted NTA	11,59.51	4.35	.00	11,63.86	5,94.95		5,68.91	5,94.95	48.88
13	{0707}	Laper Hospital										
			Voted NTA	1,83.54	.50	.00	1,84.04	98.56	4.46	89.94	94.10	48.87
14	{0710}	Other T.B. Hospital/Clinic	101041111	1,00.0	.00	.00	1,01.01	00.00		33.31	0 0	10.07
			Voted NTA	18,08.80	44.11	.00	18,52.91	10,63.73	42.40	8,31.57	10,21.34	44.88
		200 Other Health Scheme										
15			Voted NTA	17,34.42	26.05	.00	17,60.47	9,28.46	32.87	8,64.89	8,95.58	49.13
		800 Other Expenditure										
16	{0720}	Equipment & Maintenance										
			Voted NTA	6,18.53	45.40	.00	6,63.93	5,13.44	9.72	1,60.21	5,03.72	24.13
17	{2218}	Medical and Health Recruitment Boa		0,10.33	45.40	.00	0,03.93	5,15.44	9.72	1,00.21	5,05.72	24.13
''	(2210)	Wedicar and Fleath Fleeraliment Boa	ira									
			Voted NTA	1,67.30		.00	1,67.30	1,47.08	1.92	22.14	1,45.16	13.24
		911 Deduct-Recoveries of Overpaym	nents									
18			Voted NTA	.00		.00	.00	11.49		-11.49	11.49	1,00.00
		03 Rural Health Services - Allopathy	′									
19	{0726}	103 Primary Health Centres Primary Health Units										
19	{0720}	Filliary Fleatin Offits										
			Voted NTA	7,07,79.37	5,95.50	.00	7,13,74.87	4,11,17.44	21,55.60	3,24,13.03	3,89,61.84	45.41
20	{0727}	Primary Health Centre Under Guwah			,		, ,	, ,	,	, ,	, ,	
		College										
			\/a+ NIT 4	0.47.00	15.00	20	0.00.00	4 00 00	0.70	4 05 40	4 00 00	45.07
		104 Community Health Centres	Voted NTA	2,17.30	15.00	.00	2,32.30	1,36.63	9.73	1,05.40	1,26.90	45.37
21		104 Community Ficallif Cellilles	\/otad NIT ^	2.00.00.00	0.40.05	00	0 11 05 00	1 46 00 71	4.07.50	60 FC 10	1 40 00 15	00.45
		110 Hospital and Dispensaries	Voted NTA	2,08,82.08	2,43.25	.00	2,11,25.33	1,46,96.71	4,27.56	68,56.18	1,42,69.15	32.45
22	{0288}	Hospital & Dispensaries										
			Voted NTA	1,41,56.21	1,90.15	.00	1,43,46.36	95,00.09	3,64.84	52,11.12	91,35.24	36.32
	(0.50 ::	800 Other Expenditure										
23	{3594}	National Health Mission (NHM)										

No	Major H	ead	Total Gr	ant or Appro	poriation		Available(+)/	Actual	Progressive	Available	%age of
10	Minor H	ead		upees in lak	•		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad	,	•	,	k	palance amount	for the	upto the	over spent	exp.(col.6)
							at the begining of	current month	current month	amount(-)	to total garnt or
							the month		month	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
						ŗ	previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		Voted NTA	26,90,39.49	1,58,88.01	.00	28,49,27.50	14,12,27.20	4,54,72.75	18,91,73.05	9,57,54.46	66.39
		04 Rural Health Services-Other Systems of									
		Medicine									
24	{0735}	101 Ayurveda Ayurvedic Dispensaries									
24	(0700)	Ayulvedic Dispensaries									
		Voted NTA	42,03.69	1.50	.00	42,05.19	24,40.55	1,23.34	18,87.98	23,17.21	44.90
25	{4901}	National Mission on Ayush including Mission on									
		Medicinal Plant									
		Voted NTA	86,38.00		.00	86,38.00	74,42.65		11,95.35	74,42.65	13.84
		102 Homeopathy	86,38.00		.00	00,30.00	74,42.65		11,95.55	74,42.65	13.04
26	{0155}	Establishment of Homeopathy Dispensaries									
		, , ,									
		Voted NTA	5,39.34	12.00	.00	5,51.34	2,91.36	20.99	2,80.97	2,70.37	50.96
		05 Medical Education, Training and Research									
27	{0172}	001 Direction and Administration Headquarters Establishment									
	(0172)	ricadquarters Establishment									
		Voted NTA	28,46.30	26,84.50	.00	55,30.80	40,28.60	2,15.64	17,17.84	38,12.96	31.06
		101 Ayurveda									
28	{0724}	Ayurvedic College & Hospital, Guwahati									
		Voted NTA	19,96.57	45.08	.00	20,41.65	9,20.90	1,32.35	12,53.10	7,88.55	61.38
		102 Homeopathy	19,96.57	45.06	.00	20,41.65	9,20.90	1,32.33	12,53.10	7,00.55	01.30
29	{0725}	Dr. J.K. Saikia Homeopathic Medical College,									
	,	Jorhat									
		V - 181 - 8	0.07.00			0.07.00	0.05.50	50.00	0.05.00		50.40
30	[2140]	Voted NTA Swahid Jadav Nath Homeopathic College,	3,87.66		.00	3,87.66	2,35.53	53.83	2,05.96	1,81.70	53.13
30	{3140}	Guwahati									
		Voted NTA	3,49.38		.00	3,49.38	1,56.39	25.69	2,18.68	1,30.70	62.59
31	{3141}	Assam Homeopathic Medical College, Nagaon									
		\/ . I\ -	0.04.05		20	0.04.0=			4 40 70	4 04 40	47.70
		Voted NTA 105 Allopathy	2,31.95		.00	2,31.95	1,21.16		1,10.79	1,21.16	47.76
32	{0738}	Assam Medical College, Dibrugarh									
		Voted NTA	94,47.93	21,86.88	.00	1,16,34.81	46,29.21		70,05.60	46,29.21	60.21
33	{0739}	Silchar Medical College, Silchar									

No	Major Head		ant or Appropri	iation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Ri	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
		(a)	(b)	(6)	(атото)					
	Voted NTA	50,17.62	17,26.93	.00	67,44.55	32,30.43		35,14.12	32,30.43	52.10
34	{0740} Medical School, Dibrugarh		,		- ,	, , , , , ,		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
•	(o. 10) Modisal Control, Distagam									
	Voted NTA	2,77.90	3,22.39	.00	6,00.29	4,30.40		1,69.89	4,30.40	28.30
35		2,77.30	0,22.09	.00	0,00.23	4,50.40		1,03.03	4,50.40	20.50
35	{0741} Gauhati Medical College, Guwahati									
	Material NITA	04.00.44	10.00.00	00	4 07 00 04	00.00.40	10.07.71	00.44.00	40.55.00	00.00
	Voted NTA	94,62.41	12,38.20	.00	1,07,00.61	29,23.40	10,67.71	88,44.93	18,55.68	82.66
	Charged NTA	33.00	.53	.00	33.53	33.53			33.53	.00
36	{0742} Regional Dental College (RDC), Guwahati									
	, 19: 10: 11: 19: (17) 11: 11:									
	Voted NTA	16,05.07	2,53.43	.00	18,58.50	9,34.73	1,17.59	10,41.36	8,17.14	56.03
37	{0744} Re-orientation of Medical Education	10,00.07	2,00.10	.00	10,00.00	0,01.70	1,17.00	10,11.00	0,17.11	00.00
37	(0744) The other itation of Medical Education									
	Voted NTA	1 45 10	00.04	.00	1 71 00	1 00 04		44.50	1 00 04	00.00
00	Voted NTA	1,45.16	26.04	.00	1,71.20	1,26.64		44.56	1,26.64	26.03
38	{0746} Development of Pharmacy Institute attached to									
	AMC,GMC & SMC									
	V . INTA	4 04 74	00.70	20	40444	4 00 00		0.00.44	4 00 00	70.47
	Voted NTA	4,01.71	32.70	.00	4,34.41	1,28.30		3,06.11	1,28.30	70.47
39	{1710} Regional College of Nursing, Guwahati									
	Voted NTA	10,37.34	2,81.19	.00	13,18.53	8,04.88	17.07	5,30.71	7,87.82	40.25
40	{1776} Training of Nurses including Auxiliary Nurses and									
	Midwives etc.									
	Voted NTA	15.35		.00	15.35	9.50		5.85	9.50	38.12
41	{2978} B.Sc. Nursing College at Dibrugarh									
	Voted NTA	1,75.22	89.10	.00	2,64.32	1,19.83		1,44.49	1,19.83	54.66
42	{2979} B.Sc. Nursing College, Silchar at SMC Silchar	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-,	,,,,,,,		,	.,	
	(25. 5) Brook Halloning Conlogo, Chorles at Civic Chorles									
	Voted NTA	3,45.98	1,42.16	.00	4,88.14	3,50.95		1,37.19	3,50.95	28.11
	Voled INTA	3,45.30	1,42.10	.00	+,00.14	3,50.95		1,37.19	3,50.95	20.11

No Might Head	NIa	NAsia u I I		Tatal O	t A	and a than		A:	Ashaal	Duanuanius	Availalala	0/ 1
Sub-Head	No					-		Available(+)/	Actual Expenditure	Progressive Expenditure	Available	%age of
## at the beginning of the morth (Col. 7 or provious month) 1				(11	upees III lak	11)	b	. , ,			` '	exp.(col.6)
Beginning of the month (Rs. In IdAH) (Rs. IdaH) (Rs. In IdaH) (Rs. In IdaH) (Rs. IdaH) (Rs. In IdaH) (Rs. IdaH) (
Part											()	
Col.7-of previous month Col.3-of C												
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1												(Col.3)
A3							p	revious month)			Col.6)	
(a) (b) (c) (s+b+c) (a) (b) (c) (s+b+c) (b) (c) (s+b+c) (c) (s+b	1		2		3			4	5	6	7	8
43 3308 Barpeta Medical College, Barpeta Voted NTA 68,21.56 13,51.36 .00 81,72.92 50,85.10 31,07.82 50,85.10 38,03 44 3309 Tozpur Medical College, Jorhat Voted NTA 64,29.21 13,61.65 .00 77,90.86 44,38.06 33,52.80 44,38.06 43,04 45 3310 Jorhat Medical College, Jorhat Voted NTA 74,35.42 20,08.51 .00 94,43.93 48,93.89 12,48.23 57,98.27 38,45.66 61.40 46 3620 Srimarta Sarkardeva University of Health Sciences, Gluwahati Voted NTA 3,81.60 .00 3,81.60 3,81.60 3,81.60 .00 47 3958 Assam Hills Medical College & Research Institute, Diphu Voted NTA 63,85.54 48,36.49 .00 1,12,22.03 1,12,14.26 1,05.85 1,13.42 1,11,08.61 1.01 48 5308 Jorhat Medical Institute, Jorhat Voted NTA 2,41.12 2,30.75 .00 4,71.87 3,07.82 36.85 2,01.10 2,70.77 42.62 49 5309 Establishment of 200 Bedded Cancer Hospital in GMCH Voted NTA 15,53.41 19.12 .00 15,72.53 15,22.47 50.06 15,22.47 31.8 50 5985 Establishment of Government Dental College at Silichar Voted NTA 1,58.45 26.90 .00 1,85.35 1,45.51 39.84 1,45.51 21.49 50 5986 Establishment of Government Dental College at Silichar Voted NTA 1,58.45 26.90 .00 1,85.35 1,45.51 39.84 1,45.51 21.49 50 67709 Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati Voted NTA 21,70.18 4.68 .00 21,74.86 12,17.44 34.41 10,51.83 11,23.03 48.36 50 67716 Assam Medical College Hospital, Dibrugarh Voted NTA 21,70.18 4.68 .00 21,74.86 12,17.44 34.41 10,51.83 11,23.03 48.36 50 67716 Assam Medical College Hospital, Dibrugarh Voted NTA 83,77.14 19,07.00 .00 1,02,84.14 55,71.99 47,12.15 55,71.99 45,82				0	S	R	Total					
43 3398 Barpota Modical College, Barpota Voted NTA 68.21.56 13,51.36 .00 81,72.82 50.85.10 31,07.82 50.85.10 38.03 44 3309 Terpur Medical College, Terpur Voted NTA 64.29.21 13,61.85 .00 77,90.86 44,38.06 33,52.80 44,38.06 43.04 45 3310 Jorhat Medical College, Jorhat Voted NTA C4.29.21 13,61.85 .00 77,90.86 44,38.06 33,52.80 44,38.06 43.04 46 3620 Srimanta Sankardeva University of Health Sciunces, Giuvahati Voted NTA Sciunces, Giuvahati Voted NTA Sciunces, Giuvahati Voted NTA Si.85.54 48,36.49 .00 1,12,22.03 1,12,14.26 1,05.65 1,13.42 1,11,08.61 1.01 48 (5308) Jorhat Medical Institute, Jorhat Voted NTA C4.11.12 2,30.75 .00 4,71.87 3,07.62 36.85 2,01.10 2,70.77 42.62 49 (5309) Establishment of 200 Bedded Cancer Hospital in GMCH Voted NTA 15,53.41 19.12 .00 15,72.53 15,22.47 50.06 15,22.47 3.18 50 (5985) Establishment of Government Dental College at AMC, Dibrugah Voted NTA 1,58.45 26.90 .00 1,85.35 1,45.51 39.94 1,45.51 21.49 51 (5986) Establishment of Government Dental College at Silichar Voted NTA 1,58.45 26.90 .00 1,85.35 1,45.51 39.94 1,45.51 21.49 52 (7709) Mahendra Mohan Choudhury Hospital (M.M.C.), Gluvahati Voted NTA 21.70.18 4.68 .00 21.74.86 12.17.44 94.41 10.51.83 11.23.09 48.36 53 (7716) Assam Medical College Hospital, Dibrugarh Voted NTA 83,77.14 19,07.00 .00 1,02,64.14 55,71.99 47,12.15 55,71.99 45.82				(a)	(b)	(c)	(a+b+c)					
Voted NTA 68,21.66 13,51.36 .00 81,72.92 50,65.10 31,07.82 50,65.10 38.03 Voted NTA 64,29.21 13,61.65 .00 77,90.86 44,38.06 33,52.80 44,38.06 43.04 Voted NTA 64,29.21 13,61.65 .00 77,90.86 44,38.06 33,52.80 44,38.06 43.04 Voted NTA Voted NTA 74,35.42 20,08.51 .00 94,43.93 48,93.89 12,48.23 57,98.27 36,45.68 61.40 Simanta Sankardova University of Heatih Sciences, Giuvahati Voted NTA Sciences, Giuvahati Voted NTA Diphu Voted NTA Oliphu Voted NTA Oliphu Voted NTA Sciences, Giuvahati Voted NTA (53,85.54 48,38.49 .00 1,12,22.03 1,12,14.26 1,05.65 1,13.42 1,11,08.61 1.01 Voted NTA Voted NTA (53,85.54 48,38.49 .00 1,12,22.03 1,12,14.26 1,05.65 1,13.42 1,11,08.61 1.01 Voted NTA (5308) Bestablishment of 200 Bedded Cancer Hospital in GMCH Voted NTA (5,85.41 19,12 .00 15,72.53 15,22.47 50.06 15,22.47 3.18 Establishment of Government Dental College at Sicher Voted NTA (5986) Establishment of Government Dental College at Sicher Voted NTA (5,85.54 1,55.41 19,12 .00 1,85.35 1,45.51 39,84 1,45.51 21.49 Voted NTA (5986) Establishment of Government Dental College at Sicher Voted NTA (5,84.65 26.90 .00 1,85.35 1,45.51 39,84 1,45.51 21.49 Voted NTA (5909) Mahondra Mohan Choudhury Hospital (M.M.C.), Giuvahati Voted NTA (5,71.41 19,07.00 .00 1,02,84.14 55,71.99 44,712.15 55,71.99 45,82	43	ารรบยา	Barneta Medical College Barneta									
Voted NTA Vote	40	(0000)	Daipeta Medical College, Daipeta									
Voted NTA Vote			Voted NTA	68 21 56	13 51 36	00	81 72 92	50 65 10		31 07 82	50 65 10	38.03
Voted NTA 64,23.21 13,61.65 .00 77,90.86 44,38.06 33,52.80 44,38.06 43.04 45 (3310) Jorhat Medical College, Jorhat Voted NTA 74,35.42 20,08.51 .00 94,43.93 48,93.89 12,48.23 57,98.27 36,45.66 61.40 46 (3620) Srimanta Sankardeva University of Health Sciences, Guwahati Voted NTA Sciences, Guwahati Voted NTA 3,81.60 .00 3,81.60 3,81.60 3,81.60 3,81.60 3,81.60 .00 47 (3958) Assam Hills Medical College & Research Institute, Diphu Voted NTA Diphu Voted NTA 63,85.54 48,36.49 .00 1,12,22.03 1,12,14.26 1,05.65 1,13.42 1,11,08.61 1.01 48 (5308) Jorhat Medical Institute, Jorhat Voted NTA College & Research Institute, Jorhat Voted NTA Sciences, Guwahati Noted NTA 15,53.41 19.12 0.0 15,72.53 15,22.47 50.06 15,22.47 3.18 50 (5965) Establishment of Government Dental College at AMC, Dibrugarh Voted NTA Silchar Voted NTA 1,58.45 26.90 .00 1,85.35 1,45.51 39.84 1,45.51 21.49 51 (5986) Establishment of Government Dental College at Silchar Voted NTA 9,40.53 .00 9,40.53 8,20.61 1,19.92 8,20.61 12.75 52 (0709) Mahendra Mohan Citoudhury Hospital (M.M.C.), Guwahati Voted NTA 1,50.70 1,07.16 4.68 .00 21,74.86 12,17.44 94.41 10,51.83 11,23.03 48.36 53 (0716) Assam Medical College Hospital, Dibrugarh Voted NTA 1,07.16 1,07.00 .00 1,02,84.14 55,71.99 47,12.15 55,71.99 45.82	44	{3309}		00,21.00	10,01.00	.00	01,72.02	00,00.10		01,07.02	00,00.10	00.00
45 (3310) Jorhat Medical College, Jorhat Voted NTA Voted NTA Voted NTA (3620) Srimanta Sankardova Univorsity of Health Sciences, Guwahati Voted NTA Sciences, Guwahati Sciences, Guwahati Voted NTA Sciences, Guwahati Sciences, Guwahati Voted NTA Sciences, Guwahati Sciences, Guwahati Sciences, Guwahati Voted NTA Sciences, Guwahati S		(0000)	rozpai modicai conego, rozpai									
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Voted NTA 46 (3620) Srimanta Sankardeva University of Health Sciences, Guwahati Voted NTA 5ciences, Guwahati Voted NTA 3,81.60	45	{3310}		0 1,20.2 1	10,01100	.00	77,00.00	,00.00		00,02.00	11,00.00	.0.0 1
46 [3620] Srimanta Sankardeva University of Health Sciences, Guwahati Voted NTA 3,81.60 .00 3,81.60 .3,81.60 .00 .00 .3,81.60 .02,84.14 .00		(00.0)	50.1.a.									
46 [3620] Srimanta Sankardeva University of Health Sciences, Guwahati Voted NTA 3,81.60 .00 3,81.60 .3,81.60 .00 .00 .3,81.60 .02,84.14 .00			Voted NTA	74,35.42	20,08.51	.00	94,43.93	48,93.89	12,48.23	57,98.27	36,45.66	61.40
Sciences, Guwahati Voted NTA (3958) Assam Hills Medical College & Research Institute, Diphu Voted NTA (3958) Jorhat Medical Institute, Jorhat Voted NTA (5308) Jorhat Medical Institute, Jorhat Voted NTA (5308) Establishment of 200 Bedded Cancer Hospital in GMCH Voted NTA (5985) Establishment of Government Dental College at AMC, Dibrugarh Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government Dental College at Silchar Voted NTA (5986) Establishment of Government	46	{3620}		,	,		,	,	,	,	,	
47 3958 Assam Hills Medical College & Research Institute, Diphu												
47 3958 Assam Hills Medical College & Research Institute, Diphu												
Voted NTA Control of Same Number Control				3,81.60		.00	3,81.60	3,81.60			3,81.60	.00
Voted NTA 48 48 48 48 48 48 48 4	47	{3958}										
48 (5308) Jorhat Medical Institute, Jorhat			Diphu									
48 (5308) Jorhat Medical Institute, Jorhat			Valad NTA	00.05.54	40.00.40	00	1 10 00 00	4 40 44 00	4.05.05	1 10 10	1 11 00 01	
Voted NTA		(5000)		63,85.54	48,36.49	.00	1,12,22.03	1,12,14.26	1,05.65	1,13.42	1,11,08.61	1.01
49 49 45309 Establishment of 200 Bedded Cancer Hospital in GMCH	48	{5308}	Jornat Medicai Institute, Jornat									
49 49 45309 Establishment of 200 Bedded Cancer Hospital in GMCH			Voted NTA	2 41 12	2 20 75	00	4 71 97	2.07.62	26.05	2.01.10	2 70 77	40.60
Separation Sep	40	(5200)		2,41.12	2,30.73	.00	4,71.07	3,07.62	30.03	2,01.10	2,70.77	42.02
Voted NTA 15,53.41 19.12 .00 15,72.53 15,22.47 50.06 15,22.47 3.18 50.06 15,22.47 3.18 50.06 15,22.47 50.06 15,22.47 3.18 50.06 15,22.47 12,42 1	49	{5509}										
Some			diworr									
Solution			Voted NTA	15,53.41	19.12	.00	15,72.53	15,22.47		50.06	15,22.47	3.18
AMC, Dibrugarh Voted NTA Silchar Voted NTA Voted NTA Silchar Silchar Voted NTA Silchar Silchar Silchar Voted NTA Silchar Silc	50	{5985}	Establishment of Government Dental College at	,			,	,			,	
Silchar Silchar Voted NTA 9,40.53 .00 9,40.53 8,20.61 1,19.92 8,20.61 12.75 110 Hospital & Dispensasry Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati Voted NTA 21,70.18 4.68 .00 21,74.86 12,17.44 94.41 10,51.83 11,23.03 48.36 47,12.15 55,71.99 47,12.15 55,71.99 45.82		,	AMC, Dibrugarh									
Silchar Silchar Voted NTA 9,40.53 .00 9,40.53 8,20.61 1,19.92 8,20.61 12.75 110 Hospital & Dispensasry Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati Voted NTA 21,70.18 4.68 .00 21,74.86 12,17.44 94.41 10,51.83 11,23.03 48.36 47,12.15 55,71.99 47,12.15 55,71.99 45.82												
Silchar Voted NTA 9,40.53 52 {0709} Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati Voted NTA 21,70.18 4.68 53 {0716} Assam Medical College Hospital, Dibrugarh Voted NTA 83,77.14 19,07.00 0 1,02,84.14 55,71.99 1,19.92 8,20.61				1,58.45	26.90	.00	1,85.35	1,45.51		39.84	1,45.51	21.49
Voted NTA 9,40.53 .00 9,40.53 8,20.61 1,19.92 8,20.61 12.75 110 Hospital & Dispensasry Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati Voted NTA 21,70.18 4.68 .00 21,74.86 12,17.44 94.41 10,51.83 11,23.03 48.36 Voted NTA 83,77.14 19,07.00 .00 1,02,84.14 55,71.99 47,12.15 55,71.99 45.82	51	{5986}										
110 Hospital & Dispensasry Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati Voted NTA 53 {0716} Assam Medical College Hospital, Dibrugarh Voted NTA 83,77.14 19,07.00 .00 1,02,84.14 55,71.99 110 Hospital & Dispensasry 47,12.15 55,71.99 45.82			Silchar									
110 Hospital & Dispensasry Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati Voted NTA 53 {0716} Assam Medical College Hospital, Dibrugarh Voted NTA 83,77.14 19,07.00 .00 1,02,84.14 55,71.99 110 Hospital & Dispensasry 47,12.15 55,71.99 45.82			Valad NTA	0.40.50		00	0.40.50	0.00.01		1 10 00	0 00 01	10.75
52 {0709} Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati Voted NTA Vo				9,40.53		.00	9,40.53	8,20.61		1,19.92	8,20.61	12.75
Guwahati Voted NTA Voted NTA Voted NTA Sam Medical College Hospital, Dibrugarh Voted NTA Voted NTA Voted NTA 83,77.14 19,07.00 10,51.83 11,23.03 48.36 47,12.15 55,71.99 47,12.15	52	เกรกดเ										
Voted NTA 21,70.18 4.68 .00 21,74.86 12,17.44 94.41 10,51.83 11,23.03 48.36 {0716} Assam Medical College Hospital, Dibrugarh Voted NTA 83,77.14 19,07.00 .00 1,02,84.14 55,71.99 47,12.15 55,71.99 45.82	ا	101091										
53 {0716} Assam Medical College Hospital, Dibrugarh Voted NTA 83,77.14 19,07.00 .00 1,02,84.14 55,71.99 47,12.15 55,71.99 45.82												
53 {0716} Assam Medical College Hospital, Dibrugarh Voted NTA 83,77.14 19,07.00 .00 1,02,84.14 55,71.99 47,12.15 55,71.99 45.82			Voted NTA	21,70.18	4.68	.00	21,74.86	12,17.44	94.41	10,51.83	11,23.03	48.36
Voted NTA 83,77.14 19,07.00 .00 1,02,84.14 55,71.99 47,12.15 55,71.99 45.82	53	{0716}	Assam Medical College Hospital, Dibrugarh							-	-	
			- · · · · · · · ·									
54 {0717} Gauhati Medical College and Hospital, Guwahati			Voted NTA	83,77.14	19,07.00	.00	1,02,84.14	55,71.99		47,12.15	55,71.99	45.82
	54	{0717}	Gauhati Medical College and Hospital, Guwahati									

	1									
No	Major Head Minor Head		ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head	(11)	upees in lakii)			balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of the month		month	(Rs.	garnt or Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of		,	(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Voted NTA	1,15,57.03	12,85.66	.00	1,28,42.69	58,18.91	2,46.18	72,69.95	55,72.74	56.61
55	{0718} Silchar Medical College Hospital, Silchar	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		, -,		,	,	,	
	Voted NTA	54,17.02	11,09.47	.00	65,26.49	41,39.04		23,87.45	41,39.04	36.58
56	{2812} Institute of Para Medical Sciences, Guwahati									
	Voted NTA	45.20		.00	45.20	26.22		18.98	26.22	41.98
57	{2813} Institute of Para Medical Sciences, Dibrugarh	45.20		.00	40.20	20.22		10.50	20.22	41.50
	(actor) memore and memore controls, a marganit									
	Voted NTA	73.95	.70	.00	74.65	64.32		10.33	64.32	13.84
58	{2814} Institute of Para Medical Sciences, Silchar									
	V INITA	00.04		0.0	00.04	40.70		4.4.05	10.70	44.47
	Voted NTA 911 Deduct-Recoveries of Overpayments	33.61		.00	33.61	18.76		14.85	18.76	44.17
59	911 Deduct-Necoveries of Overpayments									
	06 Public Health									
	001 Direction and Administration									
60	{0144} District Establishment									
	Voted NTA	8,20.50	54.00	.00	8,74.50	4,69.40	36.14	4,41.24	4,33.26	50.46
61	{0172} Headquarters Establishment	3,23.33	0 1100	.00	0,7 1.00	1,001.10	30.11	.,	1,00.20	33.13
	Voted NTA	94.48	5.40	.00	99.88	56.70	3.91	47.10	52.78	47.15
60	101 Prevention and Control of Diseases									
62	{0190} Malaria Eradication Programme									
	Voted NTA	1,40,05.95	1,70.00	.00	1,41,75.95	83,83.46	4,31.80	62,24.29	79,51.66	43.91
63	{0748} Epidemic General including Cholera,		,		, ,	,	,	,	,	
	Dysentery, Typhoid etc.									
	Voted NTA	46,75.56	60.00	.00	47,35.56	27,32.02	1,72.63	21,76.17	25,59.39	45.95
64	{0749} Leprosy	40,73.30	00.00	.00	47,33.30	27,32.02	1,72.03	21,70.17	23,39.39	45.95
	(22.22)									
	Voted NTA	24,76.52	1,15.00	.00	25,91.52	14,30.01	96.95	12,58.46	13,33.06	48.56
65	{0751} Filaria Eradication									
			22.22		0.50.00		20.10			20.55
66		2,36.20	22.00	.00	2,58.20	1,86.44	12.42	84.18	1,74.02	32.60
00	[0732] Control of Tuberculosis									
	Voted NTA	4,02.49	25.00	.00	4,27.49	2.65.15	12.92	1,75.26	2,52.23	41.00
67	{0757} Goitre Control Programme									
65 66	{0751} Filaria Eradication Voted NTA {0752} Control of Tuberculosis Voted NTA	24,76.52 2,36.20 4,02.49	22.00 25.00	.00	25,91.52 2,58.20 4,27.49	1,86.44	12.42 12.92	12,58.46 84.18 1,75.26	13,33.06 1,74.02 2,52.23	32.60
67	{U/5/} Goitre Control Programme									

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No	Major H Minor H				ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He			(nı	ipees iii iakii)			balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month	(Do in Jolch)	(Do in lokh)	(Rs.	Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
								previous month)			Col.6)	(001.0)
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•				0	S	R	Total	T	3	0	,	
				(a)	(b)	(c)	(a+b+c)					
							, ,					
		102 Prevention of Food Adulteration	Voted NTA	15.90		.00	15.90	10.02	.61	6.49	9.41	40.81
68		102 Prevention of Food Adulteration										
		404 Dece Occident	Voted NTA	10,08.67	59.58	.00	10,68.25	5,98.32	43.02	5,12.95	5,55.30	48.02
69	{0147}	104 Drug Control Drugs Control										
	(0147)	Drugs Control										
			Voted NTA	5,54.83	38.00	.00	5,92.83	3,69.47	18.45	2,41.81	3,51.02	40.79
		107 Public Health Laboratories										
70			Voted NTA	3,53.86	25.00	.00	3,78.86	2,63.92	13.25	1,28.19	2,50.67	33.84
		112 Public Health Education										
71			Voted NTA	9,39.19	10.00	.00	9,49.19	5,74.64	28.88	4,03.42	5,45.77	42.50
		80 General										
		004 Health Statistics & Evaluation										
72			Voted NTA	3,87.74	25.00	.00	4,12.74	2,21.10	13.25	2,04.88	2,07.86	49.64
		800 Other Expenditure										
73	{0800}	Other Expenditure										
			Voted NTA	17,03.96	50.00	.00	17,53.96	8,77.30	68.24	9,44.90	8,09.06	53.87
		911 Deduct-Recoveries of Overpay		17,03.90	30.00	.00	17,55.50	6,77.50	00.24	9,44.90	8,09.00	33.07
74		or Bodder Hosevones of Sverpay	Voted NTA	.00		.00	.00.	1,13.43	-1,05.60	-2,19.03	2,19.03	1,00.00
	2211	Family Welfare	VOICUINIA	.00		.00	.00	1,13.43	-1,03.00	-2,19.03	2,19.03	1,00.00
		NULL										
		001 Direction and Administration										
75	{0760}	State Secretariat Cell										
)/ NITA	10.00		0.0	40.00	40.00			10.00	
76	(0761)	State Family Welfare Bureau	Voted NTA	18.60		.00	18.60	18.60			18.60	.00
76	{0761}	State Fairily Wellare Bureau										
			Voted NTA	5,30.81	3.60	.00	5,34.41	3,27.67	19.81	2,26.55	3,07.86	42.39
77	{0762}	District Family Welfare Services		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			2,2	5,=::5:		_,	2,01100	
		,										
			Voted NTA	34,25.38	15.00	.00	34,40.38	19,92.06	91.08	15,39.39	19,00.99	44.74
		003 Training										
78	{0763}	Health & Family Welfare Training C	Centre									
			Voted NTA	1,63.56	1.01	.00	1,64.57	83.74	7.69	88.52	76.05	53.79
79	{0764}	Training of A.N.M.S.	VOIEU IVI A	1,03.30	1.01	.00	1,04.37	03.74	7.09	00.52	76.05	55.79
'3	(0,04)	Training of A.IV.IVI.O.										
			Voted NTA	21,93.10	6.00	.00	21,99.10	16,51.22	49.44	5,97.31	16,01.79	27.16
		Training of Lady Health Visitors										

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No	Major H Minor H Sub He	ead			nt or Approp pees in lakh		,	Available(+)/ over spent(-) calance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
							Ķ	(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2		3	}			4	5	6	7	8
				0	S	R	Total					
80	{0765}			(a)	(b)	(c)	(a+b+c)					
81	{0769}	101 Rural Family Welfare Services Rural Family Welfare Planning Centre Centre)	Voted NTA e (Main	15.53		.00	15.53	4.58		10.95	4.58	70.54
82	{0770}	Rural Family Welfare Sub-Centre	Voted NTA	51,45.04	13.00	.00	51,58.04	30,04.19	1,72.73	23,26.57	28,31.47	45.11
		102 Urban Family Welfare Services	Voted NTA	2,82,52.38	15.00	.00	2,82,67.38	1,17,76.17	9,15.44	1,74,06.65	1,08,60.73	61.58
83	{0771}	103 Maternity and Child Health Immunisation of Infants & Children ag Diseases	Voted NTA ainst	6,17.13	4.00	.00	6,21.13	3,13.46	11.50	3,19.17	3,01.96	51.39
85	{0773}	104 Transport POL & Fund for Major Repairs & Proc Instruments	Voted NTA curement of	29,49.47	88.00	.00	30,37.47	16,37.13	1,03.06	15,03.40	15,34.07	49.50
86	{0776}	200 Other Services and Supplies Postpartum Centres	Voted NTA	2,83.12	2.00	.00	2,85.12	1,46.62	18.58	1,57.09	1,28.03	55.09
		911 Deduct-Recoveries of Overpaymo	Voted NTA	17,96.31	20.00	.00	18,16.31	10,37.45	51.72	8,30.59	9,85.72	45.73
87		311 Deduct-Hecoveries of Overpaying	Voted NTA	.00		.00	.00	4.10		-4.10	4.10	1,00.00
00	2215	Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services										
88	4210 {0172}	Capital Outlay on Medical and Public NULL 01 Urban Health Services 001 Direction and Administration Headquarters Establishment	Voted NTA Health	13,06.12		.00	13,06.12	6,43.24	47.55	7,10.43	5,95.69	54.39
			Voted NTA	3,11.00		.00	3,11.00	3,11.00	26.43	26.43	2,84.57	8.50

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No	Major He Minor He Sub Hea	ead		ant or Appr upees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							previous month)			Col.6)	(001.0)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
90	{0163}	110 Hospital and Dispensaries General Government Hospital		(2)		(4.5.5)					
91	{4221}	Voted NTA Special Plan Assistance	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
92	{1776}	Voted NTA 800 Other Expenditure Training of Nurses including Auxiliary Nurses	5.00		.00	5.00	5.00			5.00	.00
93	{0726}	Voted NTA 02 Rural Health Services 103 Primary Health Centres Primary Health Units	2,50.00		.00	2,50.00	1,89.19	26.88	87.69	1,62.31	35.07
94	{0288}	Voted NTA 110 Hospitals and Dispensaries Hospital & Dispensaries	20.00		.00	20.00	20.00	9.90	9.90	10.10	49.51
95	{0789}	Voted NTA 800 Other Expenditure Scheduled Caste Component Plan	10,00.00		.00	10,00.00	6,64.51	70.66	4,06.14	5,93.86	40.61
96	{0796}	Voted NTA Tribal Area Sub-Plan	1,57.00		.00	1,57.00	1,17.56	63.96	1,03.40	53.60	65.86
97	{0172}	Voted NTA 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	42.00		.00	42.00	42.00			42.00	.00
98	{0724}	Voted NTA 101 Ayurveda Ayurvedic College & Hospital, Guwahati	1,03,20.00		.00	1,03,20.00	99,99.64	24,20.82	27,41.18	75,78.82	26.56
99	{2506}	Voted NTA New Ayurvedic College at Dudhnoi	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
100	{5979}	Voted NTA Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

No	Major Ho Minor Ho Sub Hea	ead			ant or Appro	-	k	Available(+)/ over spent(-) coalance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
							p	(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
101	{5980}	Vo 102 Homeopathy Swahid J.N. Homeopathic Medical Colleg Guwahati	oted NTA ge,	10,00.00		.00	10,00.00	9,83.87	34.11	50.24	9,49.76	5.02
102	{5981}	Improvement of Infrastructure of Homeop Medical College, Jorhat, Nagaon, Guwaha a Period of 2 Years @ 2 Crore each		50.00		.00	50.00	50.00			50.00	.00
103	{0717}	Vo 105 Allopathy Gauhati Medical College and Hospital, Gu	oted NTA	6,00.00		.00	6,00.00	5,61.67	22.23	60.56	5,39.44	10.09
104	{0740}	Vo Medical School, Dibrugarh	oted NTA	10.00	14,29.55	.00	14,39.55	14,39.55			14,39.55	.00
105	{0741}	Vo Gauhati Medical College, Guwahati	oted NTA	1,39.22		.00	1,39.22	1,39.22			1,39.22	.00
106	{0742}	Vo Regional Dental College (RDC), Guwahat	oted NTA ati	15,00.00		.00	15,00.00	13,67.78		1,32.22	13,67.78	8.81
107	{0746}	Vo Development/ Upgradation of Pharmacy I attached to AMC,GMC & SMC	oted NTA Institutes	2,00.00		.00	2,00.00	62.42		1,37.58	62.42	68.79
108	{1710}	Vo Regional Nursing College (RNC), Guwaha	oted NTA nati	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
109	{2352}	Vo Establishment of Medical College at Karin	oted NTA mganj	1,50.00		.00	1,50.00	1,45.84		4.16	1,45.84	2.77
110	{2446}	State Contribution for Up-gradation of Government Medical Colleges under PMS Phase-III	oted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
111	{2507}	Vo GNM and Paramedical Training College a	oted NTA at Gohpur	1,00.00	29,50.00	.00	30,50.00	50.00		30,00.00	50.00	98.36

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No	Major Head		ant or Appropr			Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Rı	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
		(α)	(5)	(0)	(41510)					
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
112	{2508} Setting up of Medical College at Nalbari									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
113	{2734} Setting up of Medical College at Nagaon	5,00100			2,22722	3,0000			3,00100	
' ' '	(2701) County up of Moulous College at Magacin									
	Voted NTA	60.00.00	E2 00 00	.00	1 10 00 00	90 27 06		21 62 04	90 27 06	28.23
		60,00.00	52,00.00	.00	1,12,00.00	80,37.96		31,62.04	80,37.96	20.23
114	{2978} B.Sc. Nursing College at Dibrugarh									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
115	{2979} B.Sc. Nursing College at Silchar									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
116	{3310} Jorhat Medical College (JMC), Jorhat									
	3 (),									
	Voted NTA		17,05.00	.00	17,05.00	17,05.00			17,05.00	.00
117	{4935} Establishment of Medical College at Kokrajhar		17,00.00	.00	17,00.00	17,00.00			17,00.00	.00
' ' '	(4955) Establishment of Medical College at Norraghan									
	Vote d NITA	00 00 00		00	00 00 00	0.05		10.07.05	0.05	00.00
	Voted NTA	20,00.00		.00	20,00.00	2.05		19,97.95	2.05	99.90
118	{4971} Strengthening of Paramedical Institutes in									
	AMC/GMC/SMC/JMA/FAAMAC/TMC									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
119	{5696} Setting up of Medical College at North Lakhimpur									
	Voted NTA	60,00.00	37,91.00	.00	97,91.00	60,18.76		37,72.24	60,18.76	38.53
120	{5709} Setting up of Medical College at Dhubri									
	, , , , , , , , , , , , , , , , , , , ,									
	Voted NTA	63,00.00	33,82.00	.00	96,82.00	63,80.77		33,01.23	63,80.77	34.10
	7010011171	55,00.00	55,52.00		33,32.00	30,00.77		55,51.25	55,55	35

No	Major H Minor H			ant or Appropri	ation		Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub He		(RI	upees in lakh)			over spent(-) balance amount	for the	upto the	over spent	prog. exp.(col.6)
	Cabilic	au					at the	current month	current	amount(-)	to total
							begining of		month	()	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
121	{5737}	Establishment of Cancer Hospital at Silchar									
'2'	(3/3/)	Establishment of Cancer Hospital at Cherial									
		Voted NTA		3,69.99	.00	3,69.99	3,69.99			3,69.99	.00
122	{5982}	Improvement of Infrastructure of GMC&H, AMC&H		3,33133	.00	0,00.00	3,55.55			3,55.55	.00
	(000_)	and SMC&H Over a Period of Three Years @ 100									
		Crore Each									
		Voted NTA	1,63,00.00	20,00.00	.00	1,83,00.00	1,59,82.09		23,17.91	1,59,82.09	12.67
123	{5983}	Improvement of Infrastructure of Tezpur, Barpeta,									
		Jorhat Medical Colleges Over a Period of 3									
		(Three) Years @ 30 Crore Each									
		Voted NTA	87,00.00		.00	87,00.00	82,65.93	90.47	5,24.54	81,75.46	6.03
124	{5985}	Establishment of Government Dental College at	07,00.00		.00	07,00.00	02,03.33	30.47	3,24.34	01,73.40	0.05
124	(0300)	Dibrugarh									
		2101090									
		Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
125	{5986}	Establishment of Government Dental College at									
		Silchar									
		Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
126	{5987}	Establishment of New Medical College at Nalbari									
		Voted NTA	5,00.00	2,00.00	.00	7,00.00	4,20.28		2,79.72	4,20.28	39.96
127	{5988}	Establishment of New Medical College at Tinsukia									
		· · · · · · · · ·	0.00.00			0.00.00	2 22 22			0.00.00	
		Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
100	(2070)	200 Other Systems									
128	{2970}	Directorate of AYUSH (Headquarter Establishment)									
		Lotabilotity									
		Voted NTA	2,50.32		.00	2,50.32	2,50.32			2,50.32	.00
			,			,	,			,	

	T							Available(+)/				
No	Major H Minor H Sub Hea	lead			Total Grant or Appropriation (Rupees in lakh) ba				Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
								(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215	Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment										
2	{3418}	Maintenance (Capital Complex)	Voted NTA	4,41,53.77	5,00.00	.00	4,46,53.77	1,68,90.89	19,52.11	2,97,14.99	1,49,38.78	66.55
3	{3573}	Guwahati Medical College Hospital	Voted NTA	2,17.80		.00	2,17.80	2,15.14		2.66	2,15.14	1.22
		052 Machinery and Equipment	Voted NTA	1,75.45		.00	1,75.45			20.16	1,55.29	11.49
4		101 Urban Water Supply Programme	Voted NTA es	22.99		.00	22.99	22.99			22.99	.00
6	{0778}	102 Rural Water Supply Programmes Rural Water Supply	Voted NTA	20,57.00		.00	20,57.00	17,79.43	98.01	3,75.58	16,81.42	18.26
7	{0291}	799 Suspense Miscellaneous Public Works Advance	Voted NTA	1,70,34.59	22,00.00	.00	1,92,34.59	1,69,18.35	5,85.20	29,01.44	1,63,33.15	15.08
8	{2393}	800 Other Expenditure Construction of New Pipe Water Sup and Renovation of defunct PWSS in Assam	Voted NTA ply Scheme Rural Area in	.00		.00	.00	-3,40.93		3,40.93	-3,40.93	1,00.00
		911 Deduct-Recoveries of Overpaym		37,27.00		.00	37,27.00		4.81	7,18.26	30,08.74	19.27
9			Voted NTA	.00		.00	.00		28	-16.39	16.39	1,00.00
10	{2394}	02 Sewerage and Sanitation 800 Other Expenditure Renovation of Defunct of Toilet under Bharat Mission (Gramin)	Voted TA			.00	.00	.00		.00		1,00.00
		911 Deduct-Recoveries of Overpaym	Voted NTA ents	21,62.00		.00	21,62.00	21,62.00			21,62.00	.00

No	Major Head		ant or Appro	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(R	upees in lakl	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(5)	garnt or
						the month	(D	(D : 1.11)	(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
11										
	4215 Capital Outlay on Water Supply and Sanitation									
	NULL									
	01 Water Supply									
	102 Rural Water Supply									
12	{0778} Rural Water Supply									
	Voted NTA	5,78,83.00	52,60.00	.00	6,31,43.00	5,73,98.36	61.81	58,06.45	5,73,36.55	9.20
13	{4920} National Rural Drinking Water Programme	3,: 3,33:33	32,00.00		5,51,15155	5,7 5,5 5.5 5	0	33,331.13	3,1 3,3 3.3 3	0.20
10	1 4020j National Hardi Britishing Water Frogramme									
	Voted NTA	2,00,00.00	4 44 44 00	.00	6,44,44.00	3,55,11.42	32,14.73	3,21,47.31	3,22,96.69	49.88
14		2,00,00.00	4,44,44.00	.00	0,44,44.00	5,55,11.42	32,14.73	3,21,47.31	3,22,30.03	49.00
14	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas									
	Aleas									
	Voted NTA	2,00.00		.00	2,00.00	1,65.48	48.23	82.75	1,17.25	41.38
	789 Schedule Caste Component Plan	2,00.00		.00	2,00.00	1,05.40	40.23	02.73	1,17.25	41.50
15	{0778} Rural Water Supply									
15	(0776) Hurai Water Supply									
	Mata d NITA	0.04.00		00	0.04.00	0.04.00			0.04.00	00
	Voted NTA	9,24.00		.00	9,24.00	9,24.00			9,24.00	.00
10	796 Tribal Areas Sub Plan									
16	{0778} Rural Water Supply									
	Voted NTA	3,88.00		.00	3,88.00	3,88.00			3,88.00	.00
	800 Other Expenditure									
17	{2392} Renovation & Upgration of Departmental Building									
	Voted NTA	4,30.00		.00	4,30.00	2,74.77	1,61.12	3,16.35	1,13.65	73.57
	02 Sewerage and Sanitation									
	102 Rural Sanitation Services									
18	{1977} Water Supply and Sanitation (Nirmal Bharat									
	Abhiyan/ Swaccha Bharat Mission)									
	Voted NTA	7,80,28.00		.00	7,80,28.00	6,51,28.25	54,26.22	1,83,25.97	5,97,02.03	23.49
	Voled NTA	1,00,20.00		.00	1,00,20.00	0,01,20.20	34,26.22	1,00,20.87	5,37,02.03	23.49

				0.010111111	•						
No	Major He Minor He Sub Hea	ead		ant or Appro upees in lakl	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215	Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services Guwahati Drainage & Sewerage Services									
2	{1718}	Voted NTA Drainage Master Plan for Other Towns of State	2,58.18		.00	2,58.18	81.51	20.53	1,97.19	60.99	76.38
	2217	Voted NTA Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration	5.00		.00	5.00	5.00			5.00	.00
4	{2183}	Voted NTA 800 Other Expenditure Infrastructure Development in Other Towns	24,45.19		.00	24,45.19	9,64.03	1,08.56	15,89.72	8,55.47	65.01
5	{3036}	Voted NTA 10% Central Pool Fund for NE Region	1,01.00	50.00	.00	1,51.00	51.00		1,00.00	51.00	66.23
6	{3419}	Voted NTA Integrated Housing & Slum Development Programme under JNNURM	18,30.00		.00	18,30.00	8,69.13		9,60.87	8,69.13	52.51
7	{3420}	Voted NTA UIDSMT under JNNURM	49.17		.00	49.17	49.17			49.17	.00
8	{3914}	Voted NTA State Share for UIDSSMT under JNNURM	10,12.42		.00	10,12.42	10,12.42			10,12.42	.00
9	{4086}	Voted NTA State Share under Central Pool Fund for N.E. Region	1,18.60		.00	1,18.60	1,18.60			1,18.60	.00
10	{4715}	Voted NTA Tied ACA/SPA for Infrastructure Development	1,25.09	1,00.00	.00	2,25.09	1,48.09		77.00	1,48.09	34.21
		Voted NTA	4,15.78		.00	4,15.78	4,15.78			4,15.78	.00

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-31 Urban Development (Town and Country Planning) for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head				Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-	
						(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{4735} Chief Minister's Special Package for Barak Valley									
12	Voted NTA {4837} Chief Minister's Special Package for Dhemaji District	15.00	1,00.00	.00	1,15.00	1,00.00		15.00	1,00.00	13.04
13	Voted NTA {5214} Real Estate Regulatory Authority	9.00	79.87	.00	88.87	79.87		9.00	79.87	10.13
14	Voted NTA {5215} Real Estate Appellate Tribunal		89.37	.00	89.37	89.37			89.37	.00
15	Voted NTA {5689} Pradhan Mantri Awas Yojana (Housing for All)		60.67	.00	60.67	60.67			60.67	.00
16	Voted NTA {5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Development of 100 Smart Cities)	1,26,07.66	3,03,70.00	.00	4,29,77.66	2,02,89.59		2,26,88.07	2,02,89.59	52.79
17	Voted NTA {5902} City Amenities Development Fund	48,84.08		.00	48,84.08	37,73.08		11,11.00	37,73.08	22.75
	Voted NTA 911 Deduct-Recoveries of Overpayments	2,00,00.00		.00	2,00,00.00	1,93,39.08		6,60.92	1,93,39.08	3.30
18	Voted NTA	.00		.00	.00	3,31.73	-9.68	-3,41.41	3,41.41	1,00.00
	80 General 911 Deduct-Recoveries of Overpayments					Í		,		
19	Voted NTA	.00		.00	.00	17.81	-6.52	-24.33	24.33	1,00.00

No	Major H			ant or Appropria	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(Rı	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ao					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	/De	garnt or
							the month	(Da in Inlah)	(Da in Ialah)	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation
							(Col.7 of previous month)			Col.6)	(Col.3)
							previous month)			C01.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2216	Housing									
		NULL									
		80 General									
		103 Assistance to Housing Boards, Corporations									
		etc.									
1	{0785}	Assistance to Housing Board Corporation etc.									
	(,	3									
		Voted NTA		2,25.00	.00	2,25.00	86.14		1,38.86	86.14	61.72
		Voted TA	17.00	37.00	.00	54.00	16.60		37.40	16.60	69.26
2	{3569}	Rented Housing Scheme for Grade IV									
	, ,	Government Employees									
		' ,									
		Voted NTA	32.97		.00	32.97	.00		32.97		1,00.00
3	{5334}	Rented Housing Scheme for Grade III Government									
	,	Employees									
		Voted NTA	1,10.03		.00	1,10.03	-3,80,65.41		3,81,75.44	-3,80,65.41	3,46,95.49
	6216	Loans for Housing									
		NULL									
		80 General									
		201 Loans to Housing Boards									
4	{5602}	Construction of Mini PHC 10 Bedded Hospital at									
		Chandranathpur									
		\/_+ NIT A		70.00	00	70.00	70.00			70.00	00
		Voted NTA		79.00	.00	79.00	79.00			79.00	.00

---End of Report--

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-33 Residential Buildings for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2	3	<u> </u>		<u> </u>	,	5	6	7	8
1 1 2	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs Voted NTA 4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works	O (a)	S (b)	.00	Total (a+b+c)	2,37.68		2,24.06	2,25.78	
	Voted NTA	4,00.00	1,50.00	.00	5,50.00	4,19.33	47.66	1,78.33	3,71.67	32.42

No	Major H Minor H Sub He	lead			ant or Approp			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217	Urban Development NULL 05 Other Urban Development Sche 191 Assistance to Local Bodies, Corporations, Urban Develop Authorities, Town Improvement Boar Assam Urban Water Supply & Sewe (AUWSS)	oment rd etc	(a)	(O)	(6)	(атыты)					
2	{0103}	192 Assistance to Municipalities/ Mu Councils Solar Street Lights to ULBs	Voted NTA unicipal	15,81.32	.01	.00	15,81.33	7,26.01		8,55.32	7,26.01	54.09
3	{1589}	Construction/ Installation of Public T	Voted NTA oilet		2,00.00	.00	2,00.00	2,00.00			2,00.00	.00
4	{2406}	Construction/ Improvement of Road Block in the ULBs	Voted NTA with Paver	11,00.00		.00	11,00.00	11,00.00			11,00.00	.00
5	{2407}	Implementation of e-Governance	Voted NTA	1,50,00.00		.00	1,50,00.00	1,40,68.21	3,10.07	12,41.86	1,37,58.14	8.28
6	{2408}	Energy Bill of ULBs	Voted NTA	50.00		.00	50.00	50.00	1.06	1.06	48.94	2.13
7	{2409}	GIA to ULB (Financial Support)	Voted NTA	11,00.00		.00	11,00.00	11,00.00			11,00.00	.00
8	{2509}	Water Supply Scheme	Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
9	{2510}	Construction/ Improvement of Drain	Voted NTA s in the ULBs	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
10	{5216}	Installation of Water Supply Plants in TCs under Recommendation of 5th Finance Commission		1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
			Voted NTA	47,81.50		.00	47,81.50	47,81.50			47,81.50	.00

			G. G. V G. T. III. G.		•					
No	Major Head Minor Head Sub Head		ant or Approp upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
	ļ	0	S	R	Total					
11	{5217} Training under Recommendation of 5th Assam State Finance Commission	(a)	(b)	(c)	(a+b+c)					
12	Voted NTA {5541} Development of Small Towns	1,98.00		.00	1,98.00	1,98.00			1,98.00	.00
13	Voted NTA {5903} Street Light to Urban Local Bodies (ULB)	60.50		.00	60.50	60.50			60.50	.00
14	Voted NTA 800 Other Expenditure {4093} National Urban Livelihood Mission (NULM)	61,97.00		.00	61,97.00	61,97.00			61,97.00	.00
15	Voted NTA 80 General 001 Direction and Administration {0801} Directorate of Municipal Administration	53,33.99		.00	53,33.99	36,82.41		16,51.58	36,82.41	30.96
16	Voted NTA 192 Assistance to Municipalities/ Municipal Councils {0104} Library cum Auditorium at Barpeta Road MB	6,93.68		.00	6,93.68	3,30.87	37.81	4,00.62	2,93.06	57.75
17	Voted NTA {2185} Urban Development (Municipal Election)		1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
18	Voted NTA {2410} Incentive Grant under the Award of the State Finance Commission ULBs		5,00.00	.00	5,00.00	5,00.00			5,00.00	.00
19	Voted NTA {2511} Bus Terminus for Dibrugarh MB under Award of State Finance Commission	10,02.50		.00	10,02.50	10,02.50			10,02.50	.00
20	Voted NTA {2512} LNB Park at Dibrugarh MB under Award of State Finance Commission	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
21	Voted NTA {2513} Market under Award of State Finance Commission	50.00		.00	50.00	50.00			50.00	.00
	Voted NTA	9,55.00		.00	9,55.00	9,55.00			9,55.00	.00

No	Major H Minor H Sub Hea	lead		rant or Appro Rupees in lak			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)	,	,	(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
22	{2514}	Market Complex Barpeta Road MB under Award of State Finance Commission									
23	{2515}	Voted NTA Market Complex Sorbhog TC under Award of State Finance Commission	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
24	{2516}	Voted NTA Sulabh Toilet under Award of State Finance Commission	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
25	{5446}	Voted NTA Solid Waste Disposal under Award of State Finance Commission	1,82.00		.00	1,82.00	1,82.00			1,82.00	.00
26	{5447}	Voted NTA Bus Stand under Award of State Finance Commission	46,00.00		.00	46,00.00	46,00.00			46,00.00	.00
27	{5463}	Voted NTA Award of Central Finance Commission	9,55.00		.00	9,55.00	9,55.00			9,55.00	.00
28	{5665}	Voted NTA Swachh Bharat Abhijan	2,72,67.14	4,40,23.99	.00	7,12,91.13	6,55,87.96	56,06.31	1,13,09.48	5,99,81.65	15.86
29	{5710}	Voted NTA State Finance Commission (Revenue Gap)	2,07,36.00		.00	2,07,36.00	1,14,83.35		92,52.65	1,14,83.35	44.62
	3054	Voted NTA Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure	1,15,78.00		.00	1,15,78.00	58,24.41		57,53.59	58,24.41	49.69
30	6217 {1579}	Voted NTA Loans for Urban Development NULL 60 Other Urban Development Schemes 800 Other Loans Loans to Urban Water Supply, Sewerage &	1,10.00		.00	1,10.00	1,00.93		9.07	1,00.93	8.25
31	110/9	Sanitation					,	-		0.53 =-	22.15
		Voted NTA	4,18.00		.00	4,18.00	4,12.00	79.27	85.27	3,32.73	20.40

---End of Report--

Run Date: 20-JUL-20

No	Major H Minor H Sub He	lead		Total Grant or Appropriation (Rupees in lakh) 3 O S R				Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
	2220	Information and Publicity				R (c)	Total (a+b+c)					
1	{0172}	NULL 01 Films 001 Direction and Administration Headquarters Establishment										
2	{3132}	105 Production of Films Films Publicity	Voted NTA	16,72.43	35.11	.00	17,07.54	7,06.36	1,10.67	11,11.84	5,95.70	65.11
3	{4977}	60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign	Voted NTA	1,44.72		.00	1,44.72	1,44.72			1,44.72	.00
4	{5316}	Publicity	Voted NTA	12.00		.00	12.00	12.00			12.00	.00
5	{5453}	Publicity for Government Scheme	Voted NTA	46,64.60	11,14.85	.00	57,79.45	36,62.46	3,04.29	24,21.28	33,58.17	41.89
6	{0803}	102 Information Centres General Information Centres	Voted NTA	3,39.35	1,04.29	.00	4,43.64	4,08.88	34.76	69.52	3,74.12	15.67
7	{0804}	103 Press Information Services Press Tour	Voted NTA	54.48	12.16	.00	66.64	44.62	11.87	33.89	32.75	50.86
8	{0805}	Press Research and Reference Section	Voted NTA ion	22.00		.00	22.00	18.56	30.00	33.44	-11.44	1,51.99
9	{5727}	Journalist Family Benefit Scheme	Voted NTA	1,24.00		.00	1,24.00	1,10.24	7.93	21.69	1,02.31	17.50
10	{2274}	106 Field Publicity Expenditure on Field Publicity	Voted NTA	11.00		.00	11.00	.00		11.00		1,00.00
		109 Photo Services	Voted NTA	3,54.50		.00	3,54.50	1,12.50		2,42.00	1,12.50	68.26

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-35 Information and Publicity for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		(Rupees in lakh)			Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
						begining of the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	month (Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	garnt or Approp- riation (Col.3)
1	2		3			4	5	6	7	8
11	{2276} Photo and Video Service	O (a)	S (b)	R (c)	Total (a+b+c)	-				
12	Voted NT 110 Publications {2277} Publication and Literacy Services	A 12.50		.00	12.50	12.50			12.50	.00
13	Voted NT {4979} Raijor Batori	A 50.00		.00	50.00	42.62		7.38	42.62	14.76
14	Voted NT 911 Deduct-Recoveries of Overpayments			.00	93.85				93.85	.00
14	Voted NT	A .00		.00	.00	3.65	-1.07	-4.71	4.71	1,00.00

---End of Report--

No	Major H Minor H Sub He	ead		ant or Appropupees in lakt			Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
	2210	Medical and Public Health	O (a)	S (b)	(c)	Total (a+b+c)					
1	{0713}	NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme Employees State Insurance Hospitals									
2	2230	Voted NTA Labour and Employment NULL 01 Labour 001 Direction and Administration Agricultural Labour	29,04.28	18.03	.00	29,22.31	15,74.82	1,17.68	14,65.17	14,57.14	50.14
_	{0090}	Agricultural Labour									
		Voted NTA	13,36.15	62.51	.00	13,98.66	8,66.30	45.17	5,77.53	8,21.13	41.29
3	{0896}	Voted TA Administration Machinery Plantation Labour Act	1,03.16	5.98	.00	1,09.14	60.55	5.45	54.04	55.10	49.52
4	{1333}	Voted NTA Labour Commissioner General Establishment	1,21.42	1.00	.00	1,22.42	91.74	2.43	33.11	89.31	27.04
5	{5878}	Voted NTA Modernisation of Labour Commission	13,46.46	19.12	.00	13,65.58	7,07.91	30.25	6,87.92	6,77.66	50.38
6	{0257}	Voted NTA 004 Research and Statistics Women Welfare and Children Condition	1,33.93	1.96	.00	1,35.89	1,35.89			1,35.89	.00
7	{0286}	Voted NTA Employment Statistics of Factories	52.05	.60	.00	52.65	17.85	3.84	38.64	14.01	73.39
8	{1221}	Voted NTA Research & Statistics / Monitoring of Industrustries			.00	37.34	17.33	2.52	22.53	14.81	60.34
9	{0901}	Voted NTA 102 Working Conditions and Safety Inspector of Factories Headquarters Establishmen	8.00		.00	8.00	8.00			8.00	.00
10	{0902}	Voted NTA Inspector of Factories (District Offices)	3,47.71	10.39	.00	3,58.10	1,45.50	24.74	2,37.34	1,20.76	66.28
		Voted NTA	4,83.68	65.29	.00	5,48.97	2,37.16	28.05	3,39.86	2,09.11	61.91

No	Major Head Minor Head Sub Head	(Rupe	or Appropriatior es in lakh)	1	ba	Available(+)/ over spent(-) lance amount at the begining of the month (Rs. in lakh) (Col.7 of evious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3			-	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{0903} Inspector of Steam Boiler	(-9)	(-)		(52.2.2.7)					
12	Voted NTA 103 General Labour Welfare {0904} Community Centre for Plantation Labour	4,31.37		.00	4,31.37	1,58.02	21.80	2,95.15	1,36.22	68.42
13	Voted NTA {0906} Contribution of Assam Tea Employees Welfare Board	3,59.05		.00	3,59.05	3,59.05			3,59.05	.00
14	Voted NTA {2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)	1,00.00		.00	1,00.00	.00		1,00.00		1,00.00
	Voted NTA 911 Deduct-Recoveries of Overpayments	5,16.62		.00	5,16.62	5,16.62			5,16.62	.00
15	Voted NTA 02 Employment Service 001 Direction and Administration {0907} Directorate of Employment	.00		.00	.00	3.20	-3,42.83	-3,46.03	3,46.03	1,00.00
17	Voted NTA 004 Research, Survey and Statistics {0908} Collection of Employment Market Information	3,07.72		.00	3,07.72	1,50.90	20.83	1,77.65	1,30.07	57.73
	Voted NTA	3,44.78		.00	3,44.78	1,55.84	17.16	2,06.09	1,38.69	59.78
	Voted TA	25.93		.00	25.93	10.00	.90	16.82	9.11	64.89
18	{0909} Occupational Research and Analysis									
19	Voted NTA {0911} Expansion of Employment Service	28.20		.00	28.20	14.16	.96	15.00	13.20	53.18
	Voted NTA	3,79.92		.00	3,79.92	1,71.30	12.20	2,20.82	1,59.10	58.12
20	Voted TA {1258} Vocational Guidance and Employment Counseling	78.94		.00	78.94	37.67	8.40	49.66	29.28	62.91
	Voted NTA	4,84.36		.00	4,84.36	2,13.79	21.52	2,92.09	1,92.27	60.30
21	Voted TA {4908} Skill Development Mission	17.85		.00	17.85	11.18	.90	7.57	10.28	42.42
	()									

No	Major H Minor H Sub Hea	ead			ant or Appro upees in lakt	•		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
22	{6005}	N.C.S.P. (Mission Mode Project for Er Exchange)	Voted NTA mployment		4,37.42	.00	4,37.42	4,37.42			4,37.42	.00
			Voted NTA		4,47.82	.00	4,47.82	4,47.82			4,47.82	.00
23		101 Employment Services	\/ - I I NIT A	47.00.44		20	17.00.11	7.55.40	70.07	44.04.00	0.70.05	00.00
			Voted NTA Voted TA	17,80.11 1,73.25		.00	17,80.11 1,73.25	7,55.42 67.02	79.37 5.37	11,04.06 1,11.60	6,76.05 61.65	62.02 64.42
24	{2500}	Scheme for Employment	Voled 1A	1,73.23		.00	1,73.23	07.02	3.37	1,11.00	01.03	04.42
25	{4908}	Skill Development Mission	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
26	{2395}	800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)	Voted TA		7.97	.00	7.97	7.97			7.97	.00
27	{2396}	Skilling of 1.5 lakh Beneficiaries	Voted NTA	17,90.54		.00	17,90.54	17,90.54			17,90.54	.00
28		911 Deduct-Recoveries of Overpayme	Voted NTA ents	77,00.00		.00	77,00.00	77,00.00			77,00.00	.00
29	{0916}	03 Training 003 Training of Craftsmen & Supervis Craftsman Training Schemes	ors									
30	{0917}	Industrial Training School	Voted NTA	14,73.30		.00	14,73.30	12,91.43	39.51	2,21.38	12,51.92	15.03
			Voted NTA	51,66.74		.00	51,66.74	25,33.46	2,06.30	28,39.58	23,27.16	54.96
31	{2499}	Skill Acquisition and Knowledge Awar Livelihood Project (SANKALP)	Voted TA reness	3,65.05		.00	3,65.05	1,59.62	14.01	2,19.43	1,45.62	60.11
32	{2556}	Skill Strengthening for Industrial Value Enhancement	Voted NTA	9,82.22	77.00	.00	10,59.22	10,59.22	9,82.22	9,82.22	77.00	92.73
			Voted NTA		2,58.00	.00	2,58.00	2,58.00			2,58.00	.00

No	Major H Minor H Sub Hea	ead		ant or Appro upees in lak	•		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
		796 Tribal Area Sub-Plan	O (a)	S (b)	R (c)	Total (a+b+c)					
33	{1727}	Establishment of ITIs									
34	{2397}	Voted NTA 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore	38.27		.00	38.27	11.17	2.69	29.79	8.48	77.83
35	{4908}	Voted NTA Skill Development Mission	5,85.16		.00	5,85.16	5,85.16			5,85.16	.00
36		Voted NTA 911 Deduct-Recoveries of Overpayments	2,13.20		.00	2,13.20	2,13.20			2,13.20	.00
37	4250 {5874}	Capital Outlay on Other Social Services NULL 201 Labour Extension/ Upgradation of Multistoried RCC Building									
38	{5879}	Voted NTA Construction of Permanent Office Premises	50.00	2,00.00	.00	2,50.00	2,00.00		50.00	2,00.00	20.00
39	{5875}	Voted NTA 203 Employment Repair and Renovation	1,00.00	5,00.00	.00	6,00.00	5,75.45	42.87	67.41	5,32.59	11.24
40	{5880}	Voted TA Skill City Development	47.00		.00	47.00	47.00			47.00	.00
41	{5882}	Voted NTA Deep Tube Well at DECT & Chowkidar Quarter	2,00.08		.00	2,00.08	2,00.08			2,00.08	.00
42	{5883}	Voted NTA Repair and Renovation of Employment Exchanges	22.00		.00	22.00	22.00			22.00	.00
43	{5884}	Voted NTA Repair and Renovation of Existing Employment Exchanges	15.00		.00	15.00	15.00			15.00	.00
44	{5885}	Voted NTA Renovation of Employment Exchanges	18.00		.00	18.00	18.00			18.00	.00

	1									
No	Major Head		ant or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head	(R	upees in lakh)			over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+)	prog.
	Sub nead					at the	current month	current	over spent amount(-)	exp.(col.6) to total
						begining of	Current month	month	amount(-)	garnt or
						the month		monun	(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						Col.7 of	,	,	(Col.3-	(Col.3)
						previous month)			Col.6)	, ,
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Voted NT	A 50.00		.00	50.00	50.00			50.00	.00
	800 Other Expenditure	7. 00.00		.00	00.00	00.00			30.00	.00
45	{2321} Upgradation of Government ITIs into Model ITIs									
	(eser), opgradamente esercianistica in control in contr									
	Voted NT	Α	1,95.75	.00	1,95.75	1,95.75			1,95.75	.00
46	{2399} Repairing and Renovation and Old Buildings and									
	also for New Building									
	Voted NT	A 2,00.00		.00	2,00.00	61.58	19.83	1,58.24	41.76	79.12
	Voted T			.00	80.00			,	80.00	.00
47	{2400} Creation of 50 New ITIs & 50 New ITCs	A 00.00		.00	80.00	80.00			00.00	.00
47	(2400) Creation of 30 New 1113 & 30 New 1105									
	Voted NT	A 3,50.00		.00	3,50.00	3,50.00			3,50.00	.00
48	{2403} ITI Kajalgaon	3,50.00		.00	0,50.00	0,50.00			3,30.00	.00
40	(2400) TTT Kajaigaoti									
	Voted NT	A 1,27.86		.00	1,27.86	1,27.86			1,27.86	.00
49	{2404} e-Lab Infrastructure in ITIs	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.00	1,27.00	1,27.00			1,27.00	.00
	(2 10 1) 0 245 1111464 4044 10 11 11 10									
	Voted NT	A 1,00.00		.00	1,00.00	91.62	6.49	14.87	85.13	14.87
50	{2405} Setting up of Centre of Excellence	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,00100	3113_	00		331.3	
	(2 ros) coming ap or coming or ancomornio									
	Voted NT	A 2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
51	{2557} Enhancing Skill Development Infrastructure	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,	,			,	
	Voted NT	Α	1,45.65	.00	1,45.65	1,45.65			1,45.65	.00
52	{4308} ACA/SPA - Strengthening of VTI in Assam (Tied		,		,	,			,	
	ACA)									
	Voted NT	Α	.01	.00	.01	.01			.01	.00
53	{4696} Chief Minister's Special Package including ABY									
	Voted NT	Α	.01	.00	.01	.01			.01	.00
54	{5887} Execution of Miscellaneous Works related with									
	Headquarter and Zonal Boilers Office Bongaigao	n								
		A 05.00			05.00	05.00			25.22	
	Voted NT	A 25.00		.00	25.00	25.00			25.00	.00

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-36 Labour and Employment for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
55	{5888} Repairing and Renovation of ITI Building	(α)		(6)	(41510)					
56	Voted NTA {5889} Construction of Girl Hostel at ITI Women	19.00		.00	19.00	19.00			19.00	.00
57	Voted NTA {5890} Repair and Renovation of Existing ITI	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
58	Voted NTA {5918} Setting up of Driving School in 1 (One) no. ITI	15.00		.00	15.00	15.00			15.00	.00
59	Voted NTA {5919} Setting up of Special ITI for Divyangs	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
60	Voted NTA {5959} Upgradation of ITI Majuli into Model Skill Development Centre	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
	Voted NTA	35.00		.00	35.00	14.75		20.25	14.75	57.87

---End of Report--

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing for the month of February'2020 - (2019-2020) Government of Assam

No	Major Hea	ad		ant or Appro Ipees in lakl	-	b	Available(+)/ over spent(-) palance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-) (Rs.	%age of prog. exp.(col.6) to total garnt or Appropriation
						p	(Rs. in lakh) (Col.7 of revious month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1		Food Storage and Warehousing NULL 01 Food 001 Direction and Administration Headquarters Establishment									
2		Voted NTA 101 Procurement and Supply Grains Storage Schemes	7,09.70	2.68	.00	7,12.38	4,80.29	30.35	2,62.44	4,49.94	36.84
3	{2472}	Voted NTA Clean Sonsumer Fora	34,73.93	71.55	.00	35,45.48	17,47.20	1,34.46	19,32.74	16,12.74	54.51
4	'	Voted NTA Implementation of Central Sector Scheme on Integrated Management of Public Distribution System	15.75		.00	15.75	15.75			15.75	.00
5	{2492} I	Voted NTA Distributionof Masur Dal	1,08.80		.00	1,08.80	1,08.80			1,08.80	.00
6	{2493}	Voted NTA Distribution of Potato	.02		.00	.02	.02			.02	.00
7	{2494}	Voted NTA Distribution of Sugar at Subsidies Rate	.02		.00	.02	.02			.02	.00
8	{2495}	Voted NTA Procurement and Distribution of Onion	.02		.00	.02	.02			.02	.00
9	,	Voted NTA Rice Fortification and its Distribution under Public Distribution System	.02		.00	.02	.02			.02	.00
10	{2497}	Voted NTA State Food Commission	.02		.00	.02	.02			.02	.00
11	{2895}	Voted NTA Generating Awarness of TPDS Beneficiaries	.02		.00	.02	.02			.02	.00
		Voted NTA		6.40	.00	6.40	6.40			6.40	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		irant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		(a)	S (b)	R (c)	Total (a+b+c)					
12	{3882} State Consumer Help Line	(4)	(6)	(0)	(41510)					
13	Voted {4931} Implementation of CONFONET Project	NTA 40.8	7	.00	40.87	40.87			40.87	.00
14	Voted {4932} Implementation for Computerization of TPDS Project PDS Network		1	.00	.01	.01			.01	.00
15	Voted {5644} Price Stabilisation of Fund	NTA 25,00.0	1	.00	25,00.01	25,00.01			25,00.01	.00
16	Voted {6329} Implementation of Consumer Protection Sch	'	25,00.00	.00	50,00.01	.01		50,00.00	.01	1,00.00
17	Voted 102 Food Subsidies {4732} National Food Security Scheme	NTA 6,06.8	2 22.37	.00	6,29.19	3,53.28	23.31	2,99.23	3,29.96	47.56
18	Voted {5955} State Support for Ujala Scheme	9,70,87.09	62,70.00	.00	10,33,57.09	5,03,25.41	65,57.82	5,95,89.50	4,37,67.59	57.65
19	Voted 800 Other Expenditure {3274} Implementation of Consumer Awareness Programme	NTA 1,41,57.00)	.00	1,41,57.00	81,76.03	19,43.35	79,24.32	62,32.68	55.97
20	Voted {3276} Implementation of State Consumer Welfare Scheme	NTA 29.9	1	.00	29.94	29.94			29.94	.00
21	Voted {5314} Randhan Jyoti	NTA .0	2	.00	.02	.02			.02	.00
	Voted	NTA 6,59.9	9	.00	6,59.99	6,59.99			6,59.99	.00
22	911 Deduct-Recoveries of Overpayments									
23	Voted 3456 Civil Supplies NULL 001 Direction and Administration {0172} Headquarters Establishment	INTA .0)	.00	.00	.11	-1.00	-1.11	1.11	1,00.00

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing for the month of February'2020 - (2019-2020) Government of Assam

No	Major H		Total Gran	nt or Approp	riation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(Rup	pees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month	(-		(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2	3	3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
			(3.)	(3)	(5)	(0.7.0.7.0)	-				
		Voted NTA	61.22		.00	61.22	27.02	5.11	39.31	21.91	64.21
		800 Other Expenditure									
24	{3071}	Civil Supplies Scheme									
		Voted NTA	30.28		.00	30.28	12.07		18.21	12.07	60.14
	4408	Capital Outlay on Food Storage and Warehousing									
		NULL									
		01 Food									
		800 Other Expenditure									
25	{2291}	Construction of Food Storage Godowns									
	,	S									
		Voted NTA	9,57.00		.00	9,57.00	7,06.12		2,50.88	7,06.12	26.22
26	{5686}	Consumer Court Building	3,31133			0,07.100	7,00		_,00.00	7,0011	
	(5555)	Consumor Court Dunaing									
		Voted NTA	22.30		.00	22.30	22.30			22.30	.00

---End of Report--

No	Major H Minor H Sub Hea	ead		ant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration	O (a)	S (b)	R (c)	Total (a+b+c)					
1	{0806}	Directorate of Schedule Caste (Headquarters Establishment)									
2	{0808}	Voted NTA Evaluation and Monitoring for S.C. Component	1,42.75	2.14	.00	1,44.89	68.01	9.74	86.62	58.27	59.78
3	{0809}	Voted NTA Sub-Divisional Monitoring Cell for S.C. Component	34.80	.95	.00	35.75	12.31	3.84	27.29	8.46	76.32
4	{0810}	Voted NTA Prevention of Atrocities Act	1,29.38	.95	.00	1,30.33	67.07	4.34	67.60	62.73	51.87
5	{0812}	Voted NTA 102 Economic Development Stipend to Craftsmen Training in ITI's for SC	38.00		.00	38.00	38.00			38.00	.00
6	{0733}	Voted NTA 277 Education Upgradation of Merit of S.C. Students	1.00		.00	1.00	1.00			1.00	.00
7	{0817}	Voted NTA Pre-Matric Scholarship for those Engaged in Unclean Occupations	3.45		.00	3.45	3.45			3.45	.00
8	{0836}	Voted NTA Pre-Matric Scholarships for SC	1.00		.00	1.00	1.00			1.00	.00
9	{0838}	Voted NTA Non-Government Education Institution for S.C.	20.00		.00	20.00	11.61	11.54	19.93	.07	99.66
10	{1792}	Voted NTA Cultural Activities including Educational Tours for S.C	1.00		.00	1.00	1.00			1.00	.00
11	{1795}	Voted NTA Post-Matric Scholarship for S.C.Students	5.00		.00	5.00	5.00			5.00	.00

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh) o bala				Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
					the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1	2		3		4	5	6	7	8
		O (a)	S F (b) (c		_				
12	Voted NTA {4726} Pre-Matric Scholarships to SC Student Read in Class IX and X	20,00.00		20,00.0	20,00.00			20,00.00	.00
13	Voted NTA 282 Health {0861} Grants to SC Patients Suffering from Cancer and Malignant Disease	1,00.00		1,00.0	1,00.00	.66	.66	99.34	.66
14	Voted NTA 793 Special Central Assistance for Scheduled Castes Component Plan {0818} Subsidy in Family Oriented Income Generating Scheme	55.00		55.0	55.00			55.00	.00
15	Voted NTA {2223} Infrastructure Development Programme under SCA - SCCP	11,13.00		11,13.0	11,13.00			11,13.00	.00
16	Voted NTA {2453} Skill Development Programmes	1,50.00		1,50.0	1,38.80	71.54	82.74	67.26	55.16
17	Voted NTA 800 Other Expenditure {0821} Others	1,50.00		1,50.0	1,50.00			1,50.00	.00
18	Voted NTA {2454} One Time Special Grant for Development of SC Community	19,62.00		19,62.0	17,20.43		2,41.57	17,20.43	12.31
19	Voted NTA {5609} Skill Development under Radhika Woman Empowerment Schemes	1,00,00.00		1,00,00.0	1,00,00.00			1,00,00.00	.00
20	Voted NTA {5610} Distribution of Yarn to Poor SC Weavers	2,00.00		2,00.0	2,00.00			2,00.00	.00
21	Voted NTA {5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY)	.01	1,84.12	1,84.1	3 1,84.13			1,84.13	.00
	Voted NTA 911 Deduct-Recoveries of Overpayments	3,75.00	24,75.20	28,50.2	28,50.20			28,50.20	.00

No	Major Head			ant or Appropr			Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(Ri	upees in lakh)			over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
							at the begining of	current month	current month	amount(-)	to total garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(ns. III lakii)	(ns. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
22		Voted NTA	.00		.00	.00	3.01		-3.01	3.01	1,00.00
		are of Scheduled Tribes									
23		ection and Administration esearch Institute (H.Q. Establishment)									
		Voted NTA	2,82.66	7.07	.00	2,89.73	1,35.67	14.40	1,68.46	1,21.27	58.14
24	{0825} Tribal Re	esearch Institute (Research and Training)									
		Voted NTA	7,53.24		.00	7,53.24	7,45.34	.54	8.44	7,44.80	1.12
25		nomic Development to Craftsmen Training to S.T. (P)									
25	{0831} Stipend	to Gransmen Training to S.T. (F)									
		Voted NTA	10.00	10.00	.00	20.00	20.00			20.00	.00
26	{1927} Vocation	nal Training									
		Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
27	{1928} Upgrada	tion of Merit for S.T. Students									
		Voted NTA	20.00		.00	20.00	20.00			20.00	.00
28	{3372} Minor Fo	prest Produce Schemes (M.F.P.)									
		Voted NTA	2,00.00	7,85.32	.00	9,85.32	9,85.32			9,85.32	.00
29		under Article 275 (i) of Constitution for		·		·					
	I ribai De	evelopment									
		Voted NTA	25,00.00	77,23.67	.00	1,02,23.67	1,00,99.15		1,24.52	1,00,99.15	1.22
30	277 Edu {0836} Pre-Mati	cation ric Scholarships									
		·									
31	{0847} Hostel F	Voted NTA ees for Schedule Tribes (STP)	3,25.10		.00	3,25.10	2,60.46		64.64	2,60.46	19.88
	(0047) 1103(611	cos for concadio Tribos (CTT)									
00	[0040] D=+ M-	Voted NTA	3.67		.00	3.67	3.67			3.67	.00
32	{0848} Post-Ma	tric Scholarship for S.T.(P)									
		Voted NTA	55,55.00	22,00.00	.00	77,55.00	42,23.15		35,31.85	42,23.15	45.54
33	{0849} Pre-Mati	ric Scholarship ITDP									
		Voted NTA	9.50		.00	9.50	9.50			9.50	.00
34	{0857} Book Ba	inks for Medical Engineering Students									

No	Major Head Minor Head Sub Head		ant or Appropr upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
35	Voted NTA {2844} Special Incentive for ST(P) Meritorious Students	20.00		.00	20.00	20.00			20.00	.00
36	Voted NTA 282 Health {0861} Grants to ST Patients Suffering from Cancer and Malignant Disease	1,00.00	51.55	.00	1,51.55	1,51.55			1,51.55	.00
37	Voted NTA 794 Special Central Assistance for Tribal Sub- Plan {0862} Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP	1,00.00	65.00	.00	1,65.00	1,65.00			1,65.00	.00
38	Voted NTA 796 Tribal Area Sub-Plan {0863} Project Administration (ITDP)	20,00.00	40,00.00	.00	60,00.00	59,79.38		20.62	59,79.38	.34
39	Voted NTA {0866} Other Expenditure (TSP)	9,85.94	97.00	.00	10,82.94	5,93.80	34.93	5,24.07	5,58.87	48.39
40	Voted NTA {2360} Promotion of Sports among Tribals	48.47		.00	48.47	38.21	3.58	13.84	34.63	28.56
41	Voted NTA {2364} FOIGS for ST	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
42	Voted NTA {3009} Assistance to Public Sector and Other Undertakings	1,50.00		.00	1,50.00	.02		1,49.98	.02	99.99
43	Voted NTA 800 Other Expenditure {0109} Assistance to the Lalung (Tiwa) Autonomous Council	15,45.00		.00	15,45.00	12,94.11		2,50.89	12,94.11	16.24
44	Voted NTA {0111} Assistance to the Mising Autonomous Council	42,74.50	1,10.37	.00	43,84.87	43,84.87			43,84.87	.00
	Voted NTA	99,49.00	1,30.81	.00	1,00,79.81	1,00,79.81			1,00,79.81	.00

No	Major He Minor He Sub Hea	ead		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
45	{0112}	Assistance to the Rabha Hasong Autonomous Council				,					
46	{0617}	Voted NTA Assistance to Barak Valley Hill Tribes Development Council	74,04.10	1,59.91	.00	75,64.01	75,64.01			75,64.01	.00
47	{1367}	Voted NTA Exposure Visit to Other States within India/ South East Asian Countries including Documentation	35.10		.00	35.10	35.10			35.10	.00
48	{2067}	Voted NTA Grants for Election in BTC		50.00	.00	50.00	50.00			50.00	.00
49	{2455}	Voted NTA One Time Special Grant for Development of ST Community		20,08.15	.00	20,08.15	20,08.15			20,08.15	.00
50	{2457}	Voted NTA Special Grant for Thengal Kachari Autonomous Council	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
51	{2874}	Voted NTA Grants to APTDC Ltd. for Salaries	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
52	{2950}	Voted NTA Assistance to Sarania Kachari Development Council	9,50.00	74.00	.00	10,24.00	10,24.00			10,24.00	.00
53	{2951}	Voted NTA Assistance to Amri Karbi Development Council	35.10		.00	35.10	35.10			35.10	.00
54	{2952}	Voted NTA Construction of Sports Complex at Titabor	35.10		.00	35.10	35.10			35.10	.00
		Voted NTA	23.00		.00	23.00	.85		22.15	.85	96.32

No	Major Head Minor Head Sub Head		nt or Approp pees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
55	{3393} Assistance to Deuri Autonomous Council (DAC)				,					
56	Voted NTA {3394} Assistance to Sonowal Cachari Autonomous Council	24,40.60	40.85	.00	24,81.45	24,81.45			24,81.45	.00
57	Voted NTA {3395} Assistance to Thengal Cachari Autonomous Council	40,16.70	84.88	.00	41,01.58	41,01.58			41,01.58	.00
58	Voted NTA {3611} Grants to APTDC Ltd. for Development Programme	21,72.80	2,09.66	.00	23,82.46	23,82.46			23,82.46	.00
59	Voted NTA {4366} Publication of Books & Production of Documentary Film on Tribals	3,50.00		.00	3,50.00	.00		3,50.00		1,00.00
60	Voted NTA {4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS @ 50,000/- each	1,00.00	50.00	.00	1,50.00	86.40		63.60	86.40	42.40
61	Voted NTA {4854} Implementation of Rain Water Harvesting Project in Different ITDP Area in Assam	50.00	91.00	.00	1,41.00	1,41.00			1,41.00	.00
62	Voted NTA {5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
63	Voted NTA {5612} Protection of Bhojo Area from the Erosion of River Jiadhal under TKAC	30.00	1,49.32	.00	1,79.32	1,79.32			1,79.32	.00
64	Voted NTA {5613} Protection of Kishnapur and its Adjoining Area from the Erosion of River Germey under TKAC	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00

No	Major Head Minor Head Sub Head			ant or Appropria	ition		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
65		of Rupahi Garpara Krishnapur and its Area from the Erosion of Rupohi under	(d)		(6)	(41210)					
66	{5906} Promotion	Voted NTA of Tribal Culture	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
67	Coaching	Voted NTA Assistance to Poor ST Students for for Getting Admission in Medical/ng/ IIT/ IIM	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
68		Voted NTA tural Development in ITDP and Outside as of Assam	50.00		.00	50.00	50.00			50.00	.00
	911 Dedu	Voted NTA ct-Recoveries of Overpayments	5,00.00		.00	5,00.00	3,43.67		1,56.33	3,43.67	31.27
70	001 Direc	Voted NTA e of Backward Classes tion and Administration f Tea Garden and Ex-Tea Garden	.00		.00	.00	2.50	-1,32.75	-1,35.25	1,35.25	1,00.00
71	{3185} Welfare o	Voted NTA f Backward Classes	3,96.32	22.03	.00	4,18.35	2,85.51	14.96	1,47.80	2,70.55	35.33
72	{3187} Subsidy for	Voted NTA omic Development or Family Oriented Income Generating OBC Families below Poverty Line	1,14.22	8.92	.00	1,23.14	58.68	8.28	72.74	50.40	59.07
73	{3371} Family Or (FOIGS)	Voted NTA iented Income Generating Scheme	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
74	277 Educ {0852} Pre-Matric	Voted NTA ation c Scholarship to OBC Student	2,50.00		.00	2,50.00	.00		2,50.00		1,00.00
75	{0854} Grants to	Voted NTA Non-Government Education Institute	1,11.04		.00	1,11.04	1,08.01	.98	4.01	1,07.03	3.61

			dovernment of A	.oou	•					
No	Major Head Minor Head Sub Head		ant or Appropriatior upees in lakh)	1		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
76	Voted NTA {0856} Post Matric Scholarships for OBC Students	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
77	Voted NTA {0873} Pre-Matric Scholarship to Tea Garden etc.	20,00.00	22,54.00	.00	42,54.00	29,91.40		12,62.60	29,91.40	29.68
78	Voted NTA {0874} Tea Garden Tribes Students	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
79	Voted NTA {0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
80	Voted NTA {5683} Skill Development & Entrepreneurship Grant for Tea Tribes	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
81	Voted NTA 282 Health {0878} Grants to Patients Suffering from Cancer and Malignant Disease (OBC)	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
82	Voted NTA {0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)	50.00		.00	50.00	50.00			50.00	.00
83	Voted NTA 800 Other Expenditure {0804} Assistance to OBC Development Corporation Ltd. for Salary Support	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
84	Voted NTA {0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People	5,50.00	5,72.79	.00	11,22.79	8,25.01		2,97.78	8,25.01	26.52
85	Voted NTA {0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)	11,83.70		.00	11,83.70	10,83.70		1,00.00	10,83.70	8.45
86	Voted NTA {2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

No	Major H	ead	Total Gra	ent or Appro	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H			ipees in lak	-		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He		(110	ipood iii iai	u.,	b	alance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	J	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of	(* *** *** ****************************	(* 151 111 151 111)	(Col.3-	(Col.3)
						р	revious month)			Col.6)	(/
				•							
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		Voted NTA		2,17.45	.00	2,17.45	2,17.45			2,17.45	.00
87	{2125}	Financial Assistance for Higher Studies		, -		,	, -			, -	
	(= : = 0)	The management of the second o									
		Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
88	{2369}	Financial Assistance for ANM/ GNM/ Technical	2,00.00			2,00.00	2,00.00			2,00.00	.00
	[2000]	Courses									
		300									
		Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
89	{2374}	Construction of Sports Academy	3,00.00			3,00.00	0,00.00			0,00.00	.00
	[2074]	Constitution of Opents Academy									
		Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
90	(2275)	Publication of Books and Printing of Pamphlets,	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
90	{2375}	Booklets and IEC Materials									
		BOOKIETS AND ILO MATERIAIS									
		Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
91	(2276)	Renovation of Auditorium at Chaulkhoa and	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
91	{2376}	Construction of Guest House, Dibrugarh									
		Construction of Guest House, Dibrugam									
		Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
00	(0.456)	One Time Special Grant for Development of OBC	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
92	{2456}										
		Community									
		Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00			1,50,00.00	.00
93	{4124}	Rural Water Supply Scheme	1,55,55.00		.50	1,00,00.00	1,50,50.00			1,50,00.00	.00
93	(4124)	nural water Supply Scheme									
		Voted NTA	4.00.00		00	4,00.00	4 00 00			4 00 00	00
0.4	(4004)		4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
94	{4201}	Promotion of Sports & Youth Welfare Activities									
		including Football Academy									
		Voted NTA	2,20.00		.00	2,20.00	2,20.00			2 20 00	00
0.5	(4007)		2,20.00		.00	2,20.00	2,20.00			2,20.00	.00
95	{4397}	Grants to Cultural Organisation									
		V/-1 - 1 N IT A	4.50.00			4.50.00	1 50 00			4 50 00	00
		Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00

No	Major Head Minor Head Sub Head		ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
96	{4750} Renovation of Tea Tribe Rest House at Shillong									
97	Voted NTA {5622} Grants @ Rs. 10,000/- to 2000 Women SHG		22.39	.00	22.39	22.39			22.39	.00
98	Voted NTA {5913} Awareness Programme on Child/ Human Trafficking, Family Planning, Legal Awareness, Health etc.	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
99	Voted NTA {5916} Coaching for Higher Studies	50.00		.00	50.00	50.00			50.00	.00
100	Voted NTA {5958} Grants for taking Development Programme for Welfare of OBC People under Central Assistance	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
101	Voted NTA {5973} Repayment of Loan to National Finance Development Corporation for OBC	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
102	Voted NTA {5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
103	Voted NTA {5975} Children in 428 Tea Garden Managed School for Free Uniform & Beakfast	65.00		.00	65.00	65.00			65.00	.00
104	Voted NTA {5976} Housing for Tea Garden Workers	15,00.00		.00	15,00.00	15,00.00			15,00.00	.00
105	Voted NTA {5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
106	80 General 001 Direction and Administration {0886} Directorate of Welfare of Plain Tribes & Backward Classes									

No	Major Head Minor Head Sub Head		ant or Appropriation upees in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3		4	5	6	7	8
		O (a)	S R (b) (c)	Total (a+b+c)					
107	Voted NTA {0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	3,76.40	25.01 .0	0 4,01.41	2,41.53	17.21	1,77.09	2,24.32	44.12
108	Voted NTA {0890} Strengthening of Co-ordination of Machinery	14,87.37	1,12.00 .0	15,99.37	7,36.32	59.49	9,22.54	6,76.83	57.68
109	Voted NTA 911 Deduct-Recoveries of Overpayments	18.17	.0				0.54.00	18.17	.00
110	Voted NTA 4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education {1909} Construction of Boys Hostel for SC	.00	.0	0 .00	3,51.20		-3,51.20	3,51.20	1,00.00
111	Voted NTA {5608} Working Women Hostel for SC	13,20.00	.0	13,20.00	13,20.00			13,20.00	.00
112	Voted NTA {5917} Construction of Girl Hostel for SC	1,00.00	.0	1,00.00	1,00.00			1,00.00	.00
113	Voted NTA 800 Other Expenditure {0821} Others	12,00.00	.0	12,00.00	9,91.07	72.00	2,80.93	9,19.07	23.41
114	Voted NTA {2210} Construction of Scavengers Colony under ASDC for SC	22,50.00	.0	22,50.00	19,21.33	1,98.82	5,27.49	17,22.51	23.44
115	Voted NTA {5781} Model Village for Schedule Caste	50.00	.0	50.00	50.00			50.00	.00
116	Voted NTA {5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level	2,00.00	.0	2,00.00	3.25	3.22	1,99.97	.03	99.99
117	Voted NTA {5922} Construction of Office Building for SC Guest	16,50.00	.0	16,50.00	14,29.32		2,20.68	14,29.32	13.37

			dovernin	ent of Assan	•					
No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	House									
118	Voted NTA 02 Welfare of Scheduled Tribes 277 Education {0869} Construction of Boys Hostel (ST)	70.00		.00	70.00	70.00			70.00	.00
119	Voted NTA {5012} Grants to BTC for Construction of Ashram School at Udalguri	61.00		.00	61.00	61.00			61.00	.00
120	Voted NTA {5013} Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall	7,49.60		.00	7,49.60	7,49.60			7,49.60	.00
121	Voted NTA 800 Other Expenditure {2211} Construction of Secretariat Building for Deuri Autonomous Council	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
122	Voted NTA {2212} Construction of Secretariat Building for Thengal Kachari Autonomous Council	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
123	Voted NTA {4463} Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
124	Voted NTA {4855} Construction of Barrier Free Environment & Other Facilities for the Person with Physical Disability	20.00		.00	20.00	20.00			20.00	.00
125	Voted NTA {5782} One Time Allocation (ACA)-Construction of All Weather Roads in SC/ST/OBC Areas	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
126	Voted NTA {5923} Repairing of Tribal Rest House	12,24.00		.00	12,24.00	12,24.00			12,24.00	.00
127	Voted NTA {5996} Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council	50.00		.00	50.00	50.00			50.00	.00

			Government	UI ASSAIII	l					
No	Major Head Minor Head Sub Head		ant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
128	Voted NTA {5997} Construction of Secretariat Building for Missing Autonomous Council	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
129	Voted NTA {5998} Construction of Secretariat Building for Rabha Hasong Autonomous Council	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
130	Voted NTA {5999} Construction of Secretariat Building for Sonowal Kachari Autonomous Council	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
131	Voted NTA 03 Welfare of Backward Classes 277 Education {5924} Construction of Boys/ Girls Hostel for OBC	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
132	Voted NTA 800 Other Expenditure {2374} Construction of Sports Academy	15,00.00		.00	15,00.00	14,83.84		16.16	14,83.84	1.08
133	Voted NTA {2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh		1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
134	Voted NTA {5925} Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh		.01	.00	.01	.01			.01	.00
135	Voted NTA {5926} Construction of Girls Hostel for Tea Tribes	3,00.00	2,50.00	.00	5,50.00	3,56.68	77.20	2,70.52	2,79.48	49.19
136	Voted NTA {5927} Construction of Boys Hostel for Tea Tribes	30.00		.00	30.00	30.00			30.00	.00
137	Voted NTA {5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People	30.00		.00	30.00	30.00			30.00	.00
	Voted NTA 80 General 800 Other Expenditure	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

No	Major Head	Total Gr	ant or App	ropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(R	upees in la	ıkh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	•	•	,		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
138	{5928} Maintenance of Directorate of WPT & BC									
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00

---End of Report--

Run Date: 20-JUL-20

No	Major H Minor H	ead		ant or Appro upees in lakl	•		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea	ad				l	balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of the month		month	(Rs.	garnt or Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						F	(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
	0005	Octob Occoding and Wolfers	(a)	(b)	(c)	(a+b+c)					
	2235	Social Security and Welfare NULL									
		02 Social Welfare 001 Direction and Administration									
1	{0142}	District & Subordinate Offices									
		Voted NTA	6,20.57	2.00	.00	6,22.57	2,55.74	26.29	3,93.12	2,29.45	63.15
2	{0172}	Headquarters Establishment				,	,		,	,	
		Voted NTA	10,32.52	5.20	.00	10,37.72	7,02.78	19.31	3,54.24	6,83.48	34.14
3	{0934}	Establishment of Research Cell									
		Voted NTA	21.23		.00	21.23	14.64	.67	7.27	13.96	34.23
4	{0935}	Strengthening of Administration Machinery									
		Voted NTA	63.19		.00	63.19	36.91	2.81	29.09	34.10	46.04
5	{0205}	101 Welfare of Handicapped Other Welfare Schemes									
	(0.14.50.54	55 50 50		0.70.04.07	4 05 00 54	25.27	0.4.00.50	4 05 70 54	04.00
6	{0938}	Voted NTA Government Bhauridevi Sarowgi Deaf & Dumb	2,14,53.54	55,50.53	.00	2,70,04.07	1,85,96.51	25.97	84,33.53	1,85,70.54	31.23
		(Assam Badhir) School, Guwahati									
		Voted NTA	3,59.80	4.00	.00	3,63.80	1,08.14	13.11	2,68.77	95.03	73.88
7	{0939}	Establishment of Blind School, Jorhat									
	(00.40)	Voted NTA	2,90.54	7.25	.00	2,97.79	1,88.71	23.83	1,32.91	1,64.88	44.63
8	{0940}	Sheltered Workshop for Blind, Nagaon									
	(0044)	Voted NTA	40.26		.00	40.26	23.58		16.68	23.58	41.42
9	{0941}	School for Hearing Impaired, Jorhat									
10	(0040)	Voted NTA	65.12	13.31	.00	78.43	44.97	7.36	40.82	37.61	52.04
10	{0942}	Implementation of Disabilities Act.									
11	{2205}	Voted NTA Setting up of Special School for the Hearing and	2,00.00		.00	2,00.00	1,71.68	49.50	77.82	1,22.18	38.91
	{CC03}	Visually Impaired									
		Voted NTA	35.00		.00	35.00	.00		35.00		1,00.00
12	{3618}	Commissioner for Persons with Disabilities, Assam									,

No	Major Lload	Total Cr	ant ar Annronriation		Aveilable(.)/	Actual	Drogragiya	Available	9/ aga of
INO	Major Head Minor Head		ant or Appropriation upees in lakh)		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head	(11	apoco in lakinj		balance amount	for the	upto the	over spent	exp.(col.6)
					at the	current month	current	amount(-)	to total
					begining of		month		garnt or
					the month			(Rs.	Approp-
					(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
					(Col.7 of			(Col.3-	(Col.3)
					previous month)			Col.6)	
1	2		3		4	5	6	7	8
		0	S R	Total					
		(a)	(b) (c)	(a+b+c)					
	V . INTA	1 00 04	50	4 00 00	70.00	1.1.10	50 57	50.70	40.04
10	Voted NTA	1,08.84	.52 .00	1,09.36	72.96	14.16	50.57	58.79	46.24
13	[4915] National Programme for Rehabilitation of Persons								
	with Disabilities (NPRPD)								
	Voted NTA	1,24.75	.00	1,24.75	1,24.75			1,24.75	.00
14	{5306} Grants-in-aid to Various Welfare Schemes	1,24.70	.00	1,24.70	1,24.70			1,24.70	.00
'-	(3500) Chants in aid to various vicinare ochemics								
	Voted NTA	52.50	.00	52.50	52.50			52.50	.00
	102 Child Welfare	02.00	.00	02.00	02.00			02.00	.00
15	{0116} Balwadi Programme								
	(core) - amount regramme								
	Voted NTA	2,56.31	.00	2,56.31	1,62.82	7.00	1,00.49	1,55.82	39.21
16	{0177} Implementation of Integrated Child Development	_,,,,,,		_,,	,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,0010_	
	Service Schemes (ICDS)								
	, , ,								
	Voted NTA	10,58,47.01	1,03,23.14 .00	11,61,70.15	6,88,89.31	1,86,77.93	6,59,58.77	5,02,11.38	56.78
17	{0178} Implementation of J.J. Act.								
	Voted NTA	1,89.60	70.85 .00	2,60.45	1,44.29	26.49	1,42.65	1,17.80	54.77
18	{0943} Family & Child Welfare Project								
	Voted NTA	2,48.26	.00	2,48.26	1,16.94	10.25	1,41.57	1,06.69	57.02
19	{0944} Bal Bhawan, Guwahati & Dibrugarh								
	Voted NTA	1,05.36	.00	1,05.36	61.63	2.42	46.15	59.21	43.80
20	(0945) Home for Destitute & Vagrant Children								
	Voted NTA	25.32	.00	25.32	12.04	1.67	14.95	10.37	59.05
21	{0946} School for Mentally Retarded								
	Voted NTA	.56	.00	.56	.56			.56	.00
22	{0947} Establishment of Destitute Home, Digheltari								
	Voted NTA	50.15	.00	50.15	24.13	2.25	28.27	21.88	56.37
23	{2424} Children Conflict with Law								
	Voted NTA	1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
24	{2425} Child Marriage								
		_		_					
	Voted NTA	1,00.00	.00	1,00.00	1,00.00			1,00.00	.00

No	Major H Minor H Sub Hea	ead		ant or Appropriatio upees in lakh)	n		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
0.5	(0.400)	Child Care Institution	O (a)	S (b)	R (c)	Total (a+b+c)					
25	{2426}	Child Care Institution									
26	{2427}	Voted NTA Child Labour	3,50.00		.00	3,50.00	3,50.00			3,50.00	.00
27	{2436}	Voted NTA Child Traffficing	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
28	{3842}	Voted NTA State Commission for Protection of Child Right	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
29	{3959}	Voted NTA Implementation of Integrated Child Protection Scheme (ICPS)	2,40.00		.00	2,40.00	1,09.02		1,30.98	1,09.02	54.58
30	{4464}	Voted NTA Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	32,29.00	22,93.89	.00	55,22.89	37,22.82		18,00.07	37,22.82	32.59
31	{5651}	Voted NTA Beti Bachao-Beti Padahao	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
32	{5847}	Voted NTA National Creche Scheme	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
33	{0953}	Voted NTA 103 Women's Welfare State Home for Women, Nagaon	13,33.34	1.26	.00	13,34.60	4,61.12		8,73.48	4,61.12	65.45
34	{0954}	Voted NTA Home for Destitute Women and Helpless Widows	72.67		.00	72.67	54.42		18.25	54.42	25.12
35	{0955}	Voted NTA Training Cum Production Centres, Jalukbari, Nagaon	1,05.74	8.25	.00	1,13.99	57.08	3.88	60.80	53.19	53.34
36	{0956}	Voted NTA Other Women Welfare Schemes	1,20.11	10.75	.00	1,30.86	66.83	6.52	70.55	60.31	53.91
37	{0957}	Voted NTA Vocational Training and Rehabilitation Centre for	2,00.13	10.05	.00	2,10.18	2,06.14		4.04	2,06.14	1.92

No	Major Head Minor Head Sub Head		int or Appropr pees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Women, Guwahati									
38	Voted NTA {0958} State Commission for Women	51.48	4.32	.00	55.80	29.45	2.45	28.80	27.00	51.60
39	Voted NTA {2320} Implementation of Mahila Sakti Kendra Scheme	75.00		.00	75.00	75.00			75.00	.00
40	Voted NTA {2428} Surakshya	11,55.56	9.15	.00	11,64.71	11,64.71	81.51	81.51	10,83.20	7.00
41	Voted NTA {2429} Bhorosha	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
42	Voted NTA {2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
43	Voted NTA {2877} National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana (IGMSY)	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
44	Voted NTA {2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	10,00.00	12,77.34	.00	22,77.34	22,77.34	6,94.31	6,94.31	15,83.03	30.49
45	Voted NTA {2969} Financial Assistance & Support Services to Victims of Rape	22,20.00		.00	22,20.00	10,92.03	19.14	11,47.11	10,72.89	51.67
46	Voted NTA {4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal- Nutrition etc.	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
	Voted NTA	1,75.00		.00	1,75.00	1,75.00			1,75.00	.00

No	Major H	lood		Total Gran	nt or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
INO	Minor H				pees in lakh)	allon		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He			(pood iii iai.ii)			balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	(D	garnt or
								the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
								(Col.7 of	(115. III Iakii)	(115. III Iakii)	(Col.3-	(Col.3)
								previous month)			Col.6)	(00.10)
1		2		3	 3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
47	{5674}	One Stop Crisis Centre										
			Voted NTA	4 22 20		.00	4,33.30	4 22 20			4 22 20	.00
48	{5904}	Renovation of Women Homes	Voted IVTA	4,33.30		.00	4,33.30	4,33.30			4,33.30	.00
10	(5504)	nenovation of women nomes										
			Voted NTA	3,00.00		.00	3,00.00	2,67.46		32.54	2,67.46	10.85
49	{5975}	Swadhar Greh Scheme		,			,	,			,	
			Voted NTA	4,43.00	10.59	.00	4,53.59	4,53.59	16.96	16.96	4,36.63	3.74
50	{6000}	Implementation of Ujjawala Scheme										
)	0.77.70		0.0	0 77 70	0.77.70	20.04	00.04	0.57.44	7.00
		104 Walters of Agad Infirm and Dasti	Voted NTA	2,77.78		.00	2,77.78	2,77.78	20.34	20.34	2,57.44	7.32
51	{0959}	104 Welfare of Aged, Infirm and Desti Central Destitute Home, Meharpur, Si										
	(0000)	Contral Doctrato Frome, Monarpar, C.										
			Voted NTA	78.53		.00	78.53	36.92		41.61	36.92	52.98
52	{0961}	Home for Orphans & Destitute Childre	en									
	()		Voted NTA	48.01		.00	48.01	32.52		15.49	32.52	32.26
53	{0962}	P.L. Home Bamunigaon										
			Voted NTA	31.22	2.50	.00	33.72	15.70	1.82	19.84	13.88	58.85
54	{2432}	Chetona	VoledIVIA	31.22	2.50	.00	33.72	13.70	1.02	19.04	13.00	38.83
	(2 102)	Shotona										
			Voted NTA	1,00.00		.00	1,00.00	32.72		67.28	32.72	67.28
55	{2945}	Infrastructure Development of Old Ago	e Home									
			Voted NTA	20.00		.00	20.00	20.00			20.00	.00
56	{3884}	Maintenance and Welfare of Parents Citizens Act & Senior Citizen Council										
		Day Care Centre	including									
		Day date define										
			Voted NTA	2,00.00		.00	2,00.00	2,00.00	13.18	13.18	1,86.82	6.59
57	{5960}	Setting up of Old Age Home for Wome										
		School for Education & Welfare to Orp	ohan									
			Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
		106 Correctional Services	VOLCUIVIA	2,00.00		.00	۷,00.00	2,00.00			2,50.00	.00
58	{0964}	State Home for Rescued Women Ex-	formal									
		Convict										

			dovernment	•						
No	Major Head Minor Head Sub Head		ant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
59	Voted NTA {0965} Grants for Beggars Home (Vagrants) and Recepeption Center for Beggars	71.96		.00	71.96	22.63	2.50	51.83	20.13	72.03
60	Voted NTA {0966} Apptitute of Welfare Officer for Prisoners	53.72	13.37	.00	67.09	33.09	4.44	38.44	28.65	57.30
61	Voted NTA {1914} Protective Home	31.40		.00	31.40	17.93	1.80	15.26	16.14	48.61
62	Voted NTA 107 Assistance to Voluntary Organisations {0967} Voluntary Welfare Organisation	.65		.00	.65	.65			.65	.00
63	Voted NTA {0968} Welfare Children in Need of Care and Protection	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
64	Voted NTA 200 Other Programmes {0205} Other Welfare Schemes	15.21		.00	15.21	11.25		3.96	11.25	26.01
65	Voted NTA {0969} Community Education/ Government Sales / Publication	47.00		.00	47.00	47.00			47.00	.00
66	Voted NTA {4727} Welfare of Transgender Community (Hijra)	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
67	Voted NTA 789 Schedule Caste Component Plan {0205} Other Welfare Schemes	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
68	Voted NTA {0957} Vocational Training and Rehabilitation Centre for Women, Morigaon	2.21		.00	2.21	2.21			2.21	.00
69	Voted NTA {1864} District Social Welfare Office, Morigaon	78.01		.00	78.01	27.23	7.54	58.33	19.68	74.77
	Voted NTA 796 Tribal Area Sub-Plan	23.29	4.33	.00	27.62	16.45	1.17	12.34	15.28	44.67

No	Major H Minor H Sub He	ead		ant or Appr upees in la	•		Available(+)/ over spent(-) colored amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
I		2	0	S	R	Total	4	5	б	,	0
70	{0205}	Other Welfare Schemes	(a)	(b)	(c)	(a+b+c)					
71	{0843}	Voted NTA Vocational Training & Rehabilitation Centre for Handicapped	7.00		.00	7.00	7.00			7.00	.00
72	{0821}	Voted NTA 800 Other Expenditure Others	29.62		.00	29.62	17.69	1.16	13.08	16.54	44.17
73	{0973}	Voted NTA Others	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
74	{2126}	Voted NTA Mukhya Mantrir Mahila Samridhi Achani	55.20		.00	55.20	55.20			55.20	.00
75	{2127}	Voted NTA Anganwadi Workers/ Helpers - Enhancement	7,50.00		.00	7,50.00	7,50.00			7,50.00	.00
76	{2437}	Voted NTA IRCA	2,23,15.96		.00	2,23,15.96	95,16.11	9,53.49	1,37,53.34	85,62.62	61.63
77	{2946}	Voted NTA Construction of Night Shelter Homes	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
78	{3616}	Voted NTA Scheme for Protection of Women from Domestic Violence	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
79	{3883}	Voted NTA Kasturba Gandhi National Memorial Trust	20.00		.00	20.00	20.00			20.00	.00
80		Voted NTA 911 Deduct-Recoveries of Overpayments Voted NTA	10.15		.00	10.15	10.15 1,01.95	36	-1,02.31	10.15 1,02.31	.00
81	{0199}	60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	.00		.00	.00	1,01.95	50	-1,02.31	1,02.31	1,00.00
	2236	Voted NTA Nutrition	86.18		.00	86.18	33.92	4.82	57.08	29.10	66.24

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		rant or Approp Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
	2		3		Talal	4	5	6	7	8
		(a)	S (b)	R (c)	Total (a+b+c)					
82	NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes {0976} Special Nutrition Programme (PMGY) Voted N7		2,00,14.10	.00	6,52,49.14	3,51,09.67	2.09	3,01,41.56	3,51,07.58	46.19
83	{0978} Children Nutrition and Welfare Programme (PMGY)									
84	Voted N7 800 Other Expenditure {0973} Others	A 58.66		.00	58.66	21.95	2.66	39.37	19.29	67.11
85	Voted N7 4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare 101 Welfare of Handicapped {5905} Higher Education Institute for Mentally Retarded Children	A 1,83,45.89	.10	.00	1,83,45.99	49,00.91	3,80.01	1,38,25.09	45,20.90	75.36
	Voted N⁻	A 22.00		.00	22.00	22.00			22.00	.00

---End of Report--

Run Date: 20-JUL-20

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare
(Freedom Fighter)
for the month of February'2020 - (2019-2020)
Government of Assam

No	Major Head	Total Gra	Total Grant or Appropriation (Rupees in lakh)			Available(+)/	Actual	Progressive	Available	%age of
	Minor Head			•		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	, -		,		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
			3			previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes [0974] Pension to Freedom Fighter & their encaders									
	Voted NTA	82,61.20	82,61.20 .00		82,61.20	62,99.81	2.38	19,63.77	62,97.43	23.77
	Voted TA	1,23.70	82,61.20 .00 1,23.70 .00			1,23.70			1,23.70	.00

---End of Report--

No	Major H	load	Total Gr	ant or Appropria	ation		Available(+)/	Actual	Progressive	Available	%age of
INO	Minor H	ead		upees in lakh)	allOH		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of the month		month	(Rs.	garnt or Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2245	Relief on Account of Natural Calamities	(α)		(5)	(41510)					
		NULL									
		05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit									
		Accounts - State Disaster Response Fund									
1	{0122}	State Disaster Response Fund									
		Voted NTA	5,59,00.00		.00	5,59,00.00	2,79,50.00		2,79,50.00	2,79,50.00	50.00
		01 Drought 101 Gratuitous Relief									
2		Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
		02 Floods, Cyclones etc	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
	(4005)	101 Gratuitous Relief									
3	{4385}	Rehabilitation Grant (Flood)									
		Voted NTA	90,00.00	20,00.00	.00	1,10,00.00	1,05,08.09	9.19	5,01.10	1,04,98.91	4.56
4	{4386}	Rehabilitation Grant (Cyclone)									
		Voted NTA	30,80.00		.00	30,80.00	30,80.00	.06	.06	30,79.94	.00
5	{4703}	Gratuitous Relief (Flood)				,				,	
		Voted NTA	1 00 00 00	20.00.00	.00	1 00 00 00	22,82.40	3,30.32	1 00 47 02	10.52.07	83.73
6	{4704}	Gratuitous Relief (Cyclone)	1,00,00.00	20,00.00	.00	1,20,00.00	22,82.40	3,30.32	1,00,47.93	19,52.07	03.73
		Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
7		105 Veterinary Care Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
		106 Repairs and Restoration of Damaged Roads	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
		and Bridges									
8		Voted NTA	35,80.00	14,20.00	.00	50,00.00	41,56.38	27.31	8,70.93	41,29.07	17.42
		118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing									
9		Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
		122 Repairs and Restoration of Damaged	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,== 2-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,	
10	{0999}	Irrigation and Flood Control Works Repair & Restoration of Damaged Flood Control									
	(0000)	Works (WRD)									
		Voted NTA	1,55,00.00	1,05,00.00	.00	2,60,00.00	2,32,97.56	89.93	27,92.37	2,32,07.63	10.74
11	{1000}	Repair & Restoration of Damaged Irrigation &	,::,:::0	, , , , -		, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	25.55	,-=	,= ,51120	
		Flood Control Works									

No	Major Head	Total Gra	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Ru	ıpees in lak	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head				b	alance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of the month		month	(Rs.	garnt or Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	(113. 111 14111)	(113. III lakii)	(Col.3-	(Col.3)
					р	revious month)			Col.6)	(303)
1	2		3			4	5	6	7	8
•	_	0	S	R	Total	•		Ţ.	,	
		(a)	(b)	(c)	(a+b+c)					
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
	193 Assistance to Local Bodies and Other Non-									
	Government Bodies/ Institutions									
12	{1001} Repair & Restoration of Damaged Properties i.e.									
	Building, Roads, Parks, Drainage belonging to									
	GMC & Other Municipal Bodies									
	Valad NTA	5 00 00		00	5 00 00	5 00 00			5 00 00	00
	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
10	911 Deduct-Recoveries of Overpayments									
13	Voted NTA	.00		.00	.00	82.35	-3,95.17	-4,77.52	4,77.52	1,00.00
	80 General									
	800 Other Expenditure									
14	{0821} Others									
	V					07.10.51	24.22	2 24 74		7.04
	Voted NTA	1,04,90.00		.00	1,04,90.00	97,12.54	24.29	8,01.74	96,88.26	7.64
15	{1360} Agriculture Department									
	Voted NTA	6,00.00	95,79.05	.00	1,01,79.05	1,01,79.05			1,01,79.05	.00
16	{2907} Capacity Building for Disaster Response									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
17	{4259} Assam State Disaster Management Authority									
			,	_						
	Voted NTA	11,40.22	1,83.94	.00	13,24.16	13,24.16			13,24.16	.00
18	{4387} Soil Conservation Deptt.									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
19	{5004} Power Department									
					_					
	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
	911 Deduct-Recoveries of Overpayments									
20	Voted NTA	.00		.00	.00	31.85		-31.85	31.85	1,00.00

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of February'2020 - (2019-2020)
Government of Assam

No	Major H Minor H Sub Hea	ead			-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
<u>'</u>			0	S	R	Total	7	Ü	0		
			(a)	(b)	(c)	(a+b+c)					
1	2070 {0516}	Other Administrative Services NULL 105 Special Commission of Enquiry Assam Minorities Development Board									
2	{2718}	Voted NTA Assam Linguistic Minorities Development Board	18,00.82		.00	18,00.82	17,23.59	11,99.08	12,76.30	5,24.52	70.87
3	{3271}	Voted NTA Commission for Minorities	35.50	6.70	.00	42.20	42.20	3.14	3.14	39.06	7.43
4		Voted NTA 911 Deduct-Recoveries of Overpayments	1,28.66	33.04	.00	1,61.70	1,09.71	10.79	62.78	98.92	38.82
	2250	Other Social Services NULL 101 Donations for Charitable Purposes									
5	{1752}	Grants to Hoj Committee									
6	{1753}	Voted NTA Grants to Assam Board of Wakf	2,03.78	15.05	.00	2,18.83	84.53	28.05	1,62.35	56.48	74.19
	2575	Voted NTA Other Special Areas Programmes	94.72		.00	94.72	94.72			94.72	.00
7	{0172}	NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
8	{2919}	Voted NTA 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	15,97.67	4,18.95	.00	20,16.62	16,35.86	23.73	4,04.49	16,12.13	20.06
9	{3693}	Voted NTA Merit cum Means based Scholarship for Professional & Technical Courses	1,80,32.00	26,94.83	.00	2,07,26.83	1,80,27.72	1,67.55	28,66.66	1,78,60.17	13.83
10	{3727}	Voted NTA Post Matric Scholarship for Minority Students	75.00		.00	75.00	75.00			75.00	.00

Run Date: 20-JUL-20

80.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of February'2020 - (2019-2020)
Government of Assam

No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	Voted NTA {3989} Pre-Matric Scholarship for Minorities	1,45.00		.00	1,45.00	1,45.00			1,45.00	.00
	Voted NTA 911 Deduct-Recoveries of Overpayments	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
12	Voted NTA 4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure	.00		.00	.00	23,53.95	-3,61.54	-27,15.49	27,15.49	1,00.00
13	{2498} Establishment of Development Corporation for Indigeneous Muslims									
	Voted NTA 4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 800 Other Expenditure	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
14	{5861} Construction of 2 (Two) Nos. of Char Development Project Office Building									

---End of Report--

80.00

80.00

80.00

Voted NTA

.00

No Mayor Head Minor Head												
Sub-Head	No							Available(+)/	Actual	Progressive Expenditure	Available	%age of
Second Control Contr				(n	upees iii iakii)						, ,	exp.(col.6)
Property												
Part										month		
Col.7 of previous month)									<i>(</i> -)			
1 2 3 3 4 5 6 7 8									(Rs. in lakh)	(Rs. in lakh)		
1 2 3												(001.3)
2404 Dairy Development NULL 13 Assistance to Co-operatives and Other Bodies Subsidiary to Dairy Co-operatives and Other Bodies Voted NTA 15.00 .00 15.00 15.00 15.00 .00												
(a) (b) (c) (a+b+c)	1		2					4	5	6	7	8
2404												
NULL 1914 Assistance to Co-operatives and Other Bodies Solid				(a)	(b)	(C)	(a+b+c)					
191 Assistance to Co-operatives and Other Bodies Subsidy to Dairy Co-operatives Voted NTA 15.00 .00 15.00 15.00 .00		2404										
Bodies Voled NTA Voled NTA 15.00 Voled NTA 15.00												
1 1894 Subsidy to Dairy Co-operatives												
Voted NTA 15.00 .00 15.00 15.00 .00	1	{1894}										
2425		,	, , ,									
NULL				15.00		.00	15.00	15.00			15.00	.00
2 001 Direction and Administration 2 (0174) Headquarters Organisation Woted NTA 8,49.31 2.67 0.0 8,51.98 3,86.18 47.84 5,13.65 3,38.33 60.29		2425	·									
2 (0174) Headquarters Organisation												
Voted NTA 8,49.31 2.67 .00 8,51.98 3,86.18 47,84 5,13.65 3,38.33 60.29	2	{0174}										
3 1311 Headquarters Organisation for Hills District	-	[0174]	ricadquarters organisation									
3 1311 Headquarters Organisation for Hills District			Voted NTA	8,49.31	2.67	.00	8,51.98	3,86.18	47.84	5,13.65	3,38.33	60.29
4	3	{1311}	Headquarters Organisation for Hills District	,			•	,		,	,	
4												
Voted NTA Vote				9.53		.00	9.53	6.18		3.35	6.18	35.17
1314 Farming Training Voted NTA 37.09 .01 .00 37.10 21.66 1.13 16.57 20.53 44.67	4	{1312}	Regional Organisation (Transferred Staff)									
1314 Farming Training Voted NTA 37.09 .01 .00 37.10 21.66 1.13 16.57 20.53 44.67			V . INTA	05.05.00		0.0	05.05.00	0.05.50	1 10 00	10.10.01	7.00.05	74.05
Subsidy to Assam Co-operative Training Voted NTA 37.09 .01 .00 37.10 21.66 1.13 16.57 20.53 44.67				25,65.99		.00	25,65.99	8,35.56	1,13.20	18,43.64	7,22.35	/1.85
Voted NTA 37.09 .01 .00 37.10 21.66 1.13 16.57 20.53 44.67	5	{1314}										
Subsidy to Assam Co-operative Training Institute, Jaisagar		(1017)	Tarring Training									
Subsidy to Assam Co-operative Training Institute, Jaisagar			Voted NTA	37.09	.01	.00	37.10	21.66	1.13	16.57	20.53	44.67
Jaisagar Voted NTA 15.59 .00 15.59 15.59 .00 15.59 .00	6	{3302}										
Total Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Sub-Divisional Organisation (Transferred Staff) Voted NTA 59,88.24 .01 .00 59,88.25 17,66.89 3,00.96 45,22.32 14,65.93 75.52		, ,										
Total Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Sub-Divisional Organisation (Transferred Staff) Voted NTA 59,88.24 .01 .00 59,88.25 17,66.89 3,00.96 45,22.32 14,65.93 75.52												
Table Sub-Divisional Organisation (Transferred Staff) Voted NTA 59,88.24 .01 .00 59,88.25 17,66.89 3,00.96 45,22.32 14,65.93 75.52 105 Information and Publicity Voted NTA 15.00 .00 15.00 15.00 .00 15.00 .00 15.00 .00				15.59		.00	15.59	15.59			15.59	.00
Voted NTA 59,88.24 .01 .00 59,88.25 17,66.89 3,00.96 45,22.32 14,65.93 75.52 8 {1320} Information and Publicity Voted NTA 15.00	7	113161										
105 Information and Publicity 1320}	'	(1010)	oub Divisional Organisation (Transferred Otali)									
105 Information and Publicity 1320}			Voted NTA	59,88.24	.01	.00	59,88.25	17,66.89	3.00.96	45,22.32	14,65.93	75.52
8 {1320} Information & Headquarter Publicity Voted NTA 15.00 106 Assistance to Multipurpose Rural Cooperatives 9 {0192} Managerial Subsidy to G.P.S.S. Voted NTA 12.00 108 Assistance to Other Co-operatives				,			,	,	,	,	,	
106 Assistance to Multipurpose Rural Cooperatives 9 {0192} Managerial Subsidy to G.P.S.S. Voted NTA 12.00 .00 12.00 12.00 12.00 .00 108 Assistance to Other Co-operatives	8	{1320}										
106 Assistance to Multipurpose Rural Cooperatives 9 {0192} Managerial Subsidy to G.P.S.S. Voted NTA 12.00 .00 12.00 12.00 12.00 .00 108 Assistance to Other Co-operatives												
9 {0192} Managerial Subsidy to G.P.S.S. Voted NTA 12.00				15.00		.00	15.00	15.00			15.00	.00
9 {0192} Managerial Subsidy to G.P.S.S. Voted NTA 12.00												
Voted NTA 12.00 .00 12.00 12.00 12.00 .00 .00	a	{0193}										
108 Assistance to Other Co-operatives		[0102]	Managorial Subsidy to d.1 .S.S.									
108 Assistance to Other Co-operatives			Voted NTA	12.00		.00	12.00	12.00			12.00	.00
	10	{0245}										

	T		Т									
No	Major H				ant or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(R	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad						balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	(5)	garnt or
								the month	(Da. !a lal.b)	(Da. 1a Ial Ia)	(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
			\/atad NITA	F0 00	E 0E E0	00	C 05 50	0.05.50	07.00	07.00	0.00.00	4.00
,,	(0500)	O hald to Warran On the orline One	Voted NTA	50.00	5,85.58	.00	6,35.58	6,35.58	27.20	27.20	6,08.38	4.28
11	{0526}	Subsidy to Women Co-operative Soci	ety									
			\	00.00		00	00.00	00.00			22.00	
			Voted NTA	20.00		.00	20.00	20.00			20.00	.00
10	(4055)	800 Other Expenditure										
12	{4255}	Chief Minister's Special Schemes										
			\/a+a al NITA	0.00.00		00	0.00.00	0.00.00			0.00.00	00
		044 Ded at December (0 and a	Voted NTA	3,32.38		.00	3,32.38	3,32.38			3,32.38	.00
10		911 Deduct-Recoveries of Overpayme										
13			Voted NTA	.00		.00	.00	.84	-3,09.48	-3,10.32	3,10.32	1,00.00
	4425	Capital Outlay on Co-operation										
		NULL										
		001 Direction and Administration										
14	{0174}	Headquarters Organisation										
			Voted NTA	1,23.00		.00	1,23.00	1,23.00			1,23.00	.00
		190 Investments in Public Sector and	Other									
		Undertakings										
15	{0393}	Assistance to Assam Co-operative Ju	te Mills									
			Voted NTA		10,67.29	.00	10,67.29	10,67.29			10,67.29	.00
		800 Other Expenditure										
16	{2327}	Warehouse Infrastructure Fund										
			Voted NTA	23,60.00		.00	23,60.00	23,60.00			23,60.00	.00
17	{5338}	Assam Rural Infrastructure Developm	ent Fund (
		RIDF)										
			Voted NTA	15,00.00		.00	15,00.00	15,00.00			15,00.00	.00
	6425	Loans for Co-operation										
		NULL										
		190 Loans to Public Sector and Other	•									
10	(0000)	Undertakings	to Millo									
18	{0393}	Assistance to Assam Co-operative Ju	te iviiis									
			\/a+a-a \\T_A		00.00.00	20	00.00.00	00.00.00			00.00.00	
			Voted NTA		23,36.92	.00	23,36.92	23,36.92			23,36.92	.00

No	Major Head Minor Head Sub Head			Total Grant or Appro (Rupees in lal				Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)		S R (c)	Total (a+b+c)					
1	NU 219	orth Eastern Areas JLL 9 Education Department nancial Support for Student of NER									
2	NU 208	Voted NTA Apital Outlay on North Eastern Areas JLL 8 Animal Husbandry & Veterinary ovision for State Share of NEC Project	2,00.00		.0	2,00.00	75.96		1,24.04	75.96	62.02
3	Inte up- Po Co	Voted NTA evelopment of Nucleus Pig Breeding Farm and egrated with Multiplier Pig Breeding Farm for -lifting of the Socioeconomic Status of the Rural epulation and Poverty Alleviation through emmercialization of the Pig Sub-Sector in the ate and the NER	1,01.00		.0	1,01.00	1,01.00			1,01.00	.00
4		Voted NTA 9 Environment and Forest Department ovision for State Share of NEC Project	10,13.00		.0	0 10,13.00	10,13.00			10,13.00	.00
5		Voted NTA evelopment of Eco Tourism cum Botanical & chid Museum at Jokai	26.46		.0	26.46	26.46			26.46	.00
6		Voted NTA 1 Health & Family Welfare ovision for State Share of NEC Project	1,66.68		.0	1,66.68	1,66.68			1,66.68	.00
7	{2287} Co	Voted NTA onstruction of Medical College at Nalbari	58.34		.0	58.34	58.34			58.34	.00
8	Bu	Voted NTA postruction of Panchakarma Unit (G+4 RCC iilding) at Government Ayurvedic College and pospital at Jalukbari, Guwahati-14	1,96,03.80		.0	1,96,03.80	1,62,50.31	15,57.53	49,11.03	1,46,92.77	25.05
9		Voted NTA ovision for State Share of Non-Lapsable Central ool of Resource (NLCPR) Project	5,83.39		.0	5,83.39	5,83.39			5,83.39	.00

No	Major Head Minor Head Sub Head		ant or Appropriation upees in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3		4	5	6	7	8
		O (a)	S R (b) (c)	Total (a+b+c)					
10	Voted NTA 212 Public Works Department {1230} Roads & Bridges	21,78.20	5,70.01 .00	27,48.21	10,09.32		17,38.89	10,09.32	63.27
11	Voted NTA {2079} Construction of RCC Bridges No.1/1 on Mohmoria-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)	26,82.41	.00	26,82.41	26,82.41			26,82.41	.00
12	Voted NTA {2082} Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)	20.00	.00	20.00	20.00			20.00	.00
13	Voted NTA {2086} Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)	10.00	.00	10.00	10.00			10.00	.00
14	Voted NTA {2087} Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)	2,32.00	.00	2,32.00	2,32.00			2,32.00	.00
15	Voted NTA {2089} Construction of Road Side Drain cum Foothpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)	58.00	.00	58.00	58.00			58.00	.00
16	Voted NTA {2091} Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)	79.00	.00	79.00	79.00			79.00	.00
17	Voted NTA {2092} Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)	50.00	.00	50.00	50.00			50.00	.00
	Voted NTA	38.00	.00	38.00	38.00			38.00	.00

No	Major H Minor H Sub He	ead		ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
							the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
18	{2096}	Improvement of Road in Jorhat Town (MP) (NLCPR)									
19	{2098}	Voted NTA MT&BT of Road from Fakharuddin Ali Ahmed Path to Dol Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith Slab Culverts (MP) (NLCPR)	1.00		.00	1.00	1.00			1.00	.00
20	{2112}	Voted NTA Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	1.00		.00	1.00	1.00			1.00	.00
21	{2268}	Voted NTA Provision for State Share of NEC Project	39.33		.00	39.33	39.33			39.33	.00
22	{2270}	Voted NTA Provision for State Share of NLCPR Project	6,94.83		.00	6,94.83	6,06.01		88.82	6,06.01	12.78
23	{2473}	Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	26,56.15		.00	26,56.15	22,99.30	1,05.67	4,62.52	21,93.63	17.41
24	{2744}	Voted NTA Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR)	2,83,13.00	.02	.00	2,83,13.02	2,83,13.02			2,83,13.02	.00
25	{2746}	Voted NTA Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR)	2,04.81		.00	2,04.81	2,04.81			2,04.81	.00
26	{2750}	Voted NTA Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)	3,27.00		.00	3,27.00	3,27.00			3,27.00	.00
27	{2752}	Voted NTA Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)	2,51.00		.00	2,51.00	2,51.00			2,51.00	.00
		Voted NTA	5,75.00		.00	5,75.00	5,40.69		34.31	5,40.69	5.97

No	Major Head Minor Head Sub Head	pre			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
							previous month)			Col.6)	
1	2		3				4	5	6	7	8
		O (a)		S (b)	R (c)	Total (a+b+c)					
28	{2753} Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M.										
29	Voted NTA {2754} Construction of Banamali Tiniali to Rangagarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)	1,50.00			.00	1,50.00	1,50.00			1,50.00	.00
30	Voted NTA {2770} Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)	3,40.00			.00	3,40.00	3,40.00			3,40.00	.00
31	Voted NTA {2771} Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)	4,00.00			.00	4,00.00	2,70.97		1,29.03	2,70.97	32.26
32	Voted NTA {2782} Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deoplirg-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)	61.00			.00	61.00	61.00			61.00	.00
33	Voted NTA {2787} Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)	7,50.00			.00	7,50.00	7,50.00			7,50.00	.00
34	Voted NTA {2797} Improvement of Road Network at Sonari Town in Sibsagar District (NLCPR)	14.00			.00	14.00	14.00			14.00	.00
35	Voted NTA {3508} Improvement of Delgaon Kopati (Orang Dalgaon) Road (MP) (NLCPR)	1.00			.00	1.00	1.00			1.00	.00
36	Voted NTA {3517} Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP)	1.00			.00	1.00	1.00			1.00	.00

No	Major Head Minor Head Sub Head	(* 15) 5 5 5 11 150 11 1				Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
						at the begining of	current month	current month	amount(-)	to total garnt or
						the month		month	(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
	_	0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Voted NTA	1.00		.00	1.00	1.00			1.00	.00
37	{3520} Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)									
	Voted NTA	1.00		.00	1.00	1.00			1.00	.00
38	{3643} Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)									
	Voted NTA	56.00		.00	56.00	56.00			56.00	.00
39	{3650} NESRIP under ADB									
	Voted NTA	52,00.00		.00	52,00.00	-54,41.27		1,06,41.27	-54,41.27	2,04.64
40	[3761] Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR)									
	Voted NTA	3,70.00		.00	3,70.00	3,70.00			3,70.00	.00
41	{3762} Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)									
	Voted NTA	56.00		.00	56.00	56.00			56.00	.00
42	{3764} Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District (NLCPR)									
	Voted NTA	1.00		.00	1.00	1.00			1.00	.00
43	{3765} Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches (NLCPR)									
	Voted NTA	5.48		.00	5.48	5.48			5.48	.00
44	{3770} Construction of RCC Bridges No. 38/1, 43/1,43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
45	{3777} Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)									
	Voted NTA	60.00		.00	60.00	60.00			60.00	.00

No	Major Head Minor Head Sub Head		pre			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
								previous month)			Col.6)	
1	2			3				4	5	6	7	8
			O (a)		S (b)	(c)	Total (a+b+c)					
46	Raidong	uction of RCC Bridges No. 4/1 on Dimow- gia Road over River Sonai under Nagaon load Division in Nagaon (NLCPR)										
47		Voted NTA action of RCC Bridges No. 3/1 on Majgaon- or Road over River Sonai in Nagaon District	56.00			.00	56.00	56.00			56.00	.00
48		Voted NTA action of RCC Bridge No. 3/2, 5/2, 5/4 on Ali (NLCPR)	70.00			.00	70.00	70.00			70.00	.00
49	Kalaiga	Voted NTA action of Road from Rangamati to on between Jonaram Chawaka to awaka in Darrang District (NLCPR)	10.00			.00	10.00	10.00			10.00	.00
50		Voted NTA action of Moran Netai Road in Dibrugarh (NLCPR)	1.00			.00	1.00	1.00			1.00	.00
51	Dibru or	Voted NTA action of RCC Bridge No. 21/1 over River on Doomdooma Dighal Tarang Natun Gaon with approaches in Tinsukia District	60.00			.00	60.00	60.00			60.00	.00
52	Bridge 0	Voted NTA action of RCC Bridge No. 29/1 (at the Gap) at Kuhimari Bardowa Road 9 SH-15 g Approaches & Protection in Nagaon	2,84.00			.00	2,84.00	2,84.00			2,84.00	.00
53	52 to Ku Nimtoli I	Voted NTA Juction of RCC Bridge No. 2/1 on Road NH- Luwaripukhuri via Fakirpara & RCC No.7/1 Kachumari Road including Approaches Litection Work in Darang District	3,60.00			.00	3,60.00	3,26.98		33.02	3,26.98	9.17
54	{4340} Hojai St	Voted NTA tadium	2,17.52			.00	2,17.52	2,17.52			2,17.52	.00
	, , -,							1				

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No	Major Head Minor Head Sub Head				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
						previous month)			Col.6)	(001.0)
1	2		3			4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
55	Voted NTA {4419} Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	3,09.00		.00	3,09.00	3,09.00			3,09.00	.00
56	Voted NTA {4422} Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	1,52.00		.00	1,52.00	1,52.00			1,52.00	.00
57	Voted NTA {4425} Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	16,52.02		.00	16,52.02	16,52.02			16,52.02	.00
58	Voted NTA {4426} Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)	1,38.10		.00	1,38.10	1,38.10			1,38.10	.00
59	Voted NTA {4429} Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length 5.50K.M. Carraige Way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
60	Voted NTA {4563} Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	6,61.41		.00	6,61.41	6,61.41			6,61.41	.00
61	Voted NTA {4565} Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	6,95.25		.00	6,95.25	6,95.25			6,95.25	.00
62	Voted NTA {4572} Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	4,62.00		.00	4,62.00	4,62.00			4,62.00	.00
	Voted NTA	1.00		.00	1.00	1.00			1.00	.00

Na	Maiartt	and T	Total O	a+ ax A.a	onriotion		Available(.)/	A a4 1	Drograndina	- احادا: میر	0/ 202 -1
No	Major H		Total Grar	n or Appro bees in lak	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	k	palance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of the month		month	(Rs.	garnt or Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of		,	(Col.3-	(Col.3)
						þ	previous month)			Col.6)	
1		2	3	3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
63	{4573}	Construction of Namati to Sukani Road in Dibrugarh District									
		Voted NTA	3,66.00		.00	3,66.00	3,41.16		24.84	3,41.16	6.79
64	{4575}	Construction of Alternative Road to Kamkhya									
		Temple at Guwahati from Pandu (Ph-I Restricted									
		to hill Cutting & Retaining Wall) in Kamrup District									
		Voted NTA	7,48.11		.00	7,48.11	5,22.82		2,25.29	5,22.82	30.11
65	{4577}	Construction of Road from NH-31 to Kashimpur	,			,	,		,	,	
		Suplekuchi via Purbabharati in Nalbari District									
		Voted NTA	5.02.61		.00	5,03.61	5.02.61			5.02.61	00
66	{4582}	Construction of Road from Udarbond to	5,03.61		.00	5,03.61	5,03.61			5,03.61	.00
	[4302]	Banaskandi under Silchar Rural Road Division									
		under NLCPR Fund for 2011-12									
		V	22.22			20.00	22.22				
0.7	(4504)	Voted NTA	22.00		.00	22.00	22.00			22.00	.00
67	{4584}	Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi-									
		Ratanpur Road									
		·									
		Voted NTA	26.00		.00	26.00	26.00			26.00	.00
68	{4587}	Srimanta Sankardeva Bhawan & Research Centre									
		at Rup Nagar, Guwahati									
		Voted NTA	95.00		.00	95.00	95.00			95.00	.00
69	{4588}	Construction of Moran Sports Complex at Moran									
		·									
		Voted NTA	4,80.00		.00	4,80.00	4,80.00	12.25	12.25	4,67.75	2.55
70	{4814}	Construction of RCC Bridge No. 5/1 over Manas									
		connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH-									
		31 via Borghola Kirtanpara & Chakla in									
		Bongaigaon District									
							<u>.</u>				
74	(4045)	Voted NTA	3,23.00		.00	3,23.00	3,23.00			3,23.00	.00
71	{4815}	Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC									
		Bridge No. 5/1 over River Kolong									
		-									
	(40.45)	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
72	{4816}	Improvement of Banglagarh Jaberikuchi Road									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	including Cross Drainage Works in Darrang District	(a)		(6)	(41510)					
73	Voted NTA {4819} Improvement of Mridangpura Road under NLCPR in Sibsagar District	88.46		.00	88.46	22.83		65.63	22.83	74.19
74	Voted NTA {4821} Construction of Maijan Thakurbari Road to Mukalbari Road in Dibrugarh District	1,40.00		.00	1,40.00	1,40.00			1,40.00	.00
75	Voted NTA {4822} Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District	4,80.00		.00	4,80.00	4,80.00			4,80.00	.00
76	Voted NTA {4823} Improvement of Road from 1st K.M. of Demow- Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
77	Voted NTA {5554} Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District	4,36.00		.00	4,36.00	4,36.00			4,36.00	.00
78	Voted NTA {5556} Karmachari Bhawan at Panjabari, Guwahati	10,27.91		.00	10,27.91	10,27.91			10,27.91	.00
79	Voted NTA {5711} Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District	5,24.24		.00	5,24.24	5,24.24			5,24.24	.00
80	Voted NTA {5715} Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)	6,30.00		.00	6,30.00	6,30.00			6,30.00	.00
81	Voted NTA {5719} Construction of RCC Bridge No. 9/1 on Mancotta-	30,74.64		.00	30,74.64	30,74.64			30,74.64	.00

No	Major Head Minor Head Sub Head		ant or Appropi upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)				(and any)					
82	Voted NTA 213 Sports & Youth Welfare Department {2268} Provision for State Share of NEC Project	7,60.00		.00	7,60.00	7,60.00			7,60.00	.00
83	Voted NTA {3457} Development of Jorhat Stadium at Jorhat	42.00		.00	42.00	42.00			42.00	.00
84	Voted NTA {3459} District Sports Stadium at Jhagrapar, Dhubri (MP)	1.00		.00	1.00	1.00			1.00	.00
85	Voted NTA {3648} RCC Gallary of Hailakandi Sports Stadium (MP)	2,23.33		.00	2,23.33	2,23.33			2,23.33	.00
86	Voted NTA {3649} Construction of Chandi Barua Stadium Complex	63.77		.00	63.77	63.77			63.77	.00
87	Voted NTA {4778} Construction of Titlagarh Sports Complex, Sonari, Sibsagar	1,09.00		.00	1,09.00	1,09.00			1,09.00	.00
88	Voted NTA {4987} Construction of Mini Stadium at Bihaguri, Sonitpur	1,44.80		.00	1,44.80	1,44.80			1,44.80	.00
89	Voted NTA {5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	77.18		.00	77.18	77.18			77.18	.00
90	Voted NTA {5930} Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh	14,57.03		.00	14,57.03	14,57.03			14,57.03	.00
91	Voted NTA 214 Agriculture Department {2268} Provision for State Share of NEC Project	1,25,84.01		.00	1,25,84.01	1,25,84.01	7,69.32	7,69.32	1,18,14.69	6.11

No 1	Major Head Minor Head Sub Head		r Appropriation s in lakh)		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S R (b) (c)	Total (a+b+c)					
92	Voted NTA {2541} Development of Darranggiri Banana Market at Darranggiri	2,39.13	.00	2,39.13	2,28.02		11.11	2,28.02	4.65
93	Voted NTA {3942} Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	9,90.00	.00	9,90.00	9,90.00			9,90.00	.00
94	Voted NTA {5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	2,99.85	.00	2,99.85	2,99.85			2,99.85	.00
95	Voted NTA {5743} Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III	44.42	.00	44.42	44.42			44.42	.00
96	Voted NTA 216 Power Department {2150} Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari	11,61.15	.00	11,61.15	10,61.15		1,00.00	10,61.15	8.61
97	Voted NTA {2268} Provision for State Share of NEC Project	4,81.20	.00	4,81.20	4,81.20			4,81.20	.00
98	Voted NTA {2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	1,03.70	.00	1,03.70	1,03.70			1,03.70	.00
99	Voted NTA {3438} Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	40,00.00	.00	40,00.00	40,00.00			40,00.00	.00
100	Voted NTA {4315} Construction of 132/33 KV, 1.16 MVA Plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam	6,52.00	.00	6,52.00	6,52.00			6,52.00	.00
	Voted NTA								

No	Major Head Minor Head Sub Head	I	rant or Appropria Rupees in lakh)	tion		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
						begining of the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	month (Rs. in lakh)	(Rs. in lakh) (Col.3-Col.6)	garnt or Approp- riation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
101	{5348} Provision for State Share of Non-Lapsable C Pool of Resource (NLCPR) Project	1,22.60 entral		.00	1,22.60	1,22.60			1,22.60	.00
102	Voted {5744} Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	1,17.45		.00	1,17.45	1,17.45			1,17.45	.00
103	Voted {5745} Augmentation of Transformer Capacity of 13 Biswanath Chariali (Pavoi) Sub-Station from MVA to 2x40 MVA	2/33	.20	.00	1,30.20	.20		1,30.00	.20	99.85
104	Voted {5746} Construction of 33/11 KV, 2x5 MVA Sub-Star along with Associated 33 KV, 11 KV & LT Fe at Bishnupur Panch Ali under Dhemaji Electro Division, APDCL Dhemaji	eders		.00	1,28.10	1,28.10			1,28.10	.00
105	Voted 218 Industries & Commerce Department {2268} Provision for State Share of NEC Project	1,98.80		.00	1,98.80	1,98.80			1,98.80	.00
106	Voted {5747} Common Facility Centre for Gold & Assames Traditional Jewellery	37.32 e		.00	37.32	37.32			37.32	.00
107	Voted 219 Education Department {2268} Provision for State Share of NEC Project	3,54.01		.00	3,54.01	3,54.01			3,54.01	.00
108	Voted {2505} Construction of Building for Department of Geology, Cotton University, Guwahati under	NTA 3,17.99		.00	3,17.99	3,11.05	16.01	22.95	2,95.04	7.22
109	Voted {3358} Construction of Academic cum Administrative Building of K.K.Handique Sanskrit College,Guwahati	S NTA 5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
	Voted	I NTA 44.48		.00	44.48	44.48			44.48	.00

No	Major Head		ant or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Rı	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of the month		month	(Do	garnt or
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
						(Col.7 of	(ns. III iakii)	(ns. III lakii)	(Col.3-	(Col.3)
						previous month)			Col.6)	(001.3)
						previous month)			001.0)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
110	{3361} Assam Institute of Management									
110	(SSST) Tresum memate of management									
	Voted NTA	6,38.10		.00	6,38.10	6,38.10			6,38.10	.00
111	{3523} Infrastructural Facilities at Kharupetia College-									
	Construction of Building for Classrooms, Computer									
	Laboratory with A.C. Hostels for Trainess,									
	Electicity Facilities, Water Supply & Sanitary									
	Facilities Installation (MP)									
	Voted NTA	55.85		.00	55.85	55.85			55.85	.00
112	{4408} Infrastructure Development of Assam SLET									
	Commission									
	Voted NTA	1,98.21		.00	1,98.21	1,98.21			1,98.21	.00
113	{4770} Construction of RCC Building for Seminar Hall,									
	Computer Centre & Facilities for Car Parking at									
	Darang College, Tezpur									
	V . INTA	0.4.00		20	04.00	0.4.00			24.22	00
l	Voted NTA	84.36		.00	84.36	84.36			84.36	.00
114	[4771] Infrastructure Development of Bagmibar Nilamani									
	Phukan Higher Secondary School									
	Vote d NITA	1 00 50		00	1 00 50	1 00 50			1 00 50	00
445	Voted NTA	1,20.58		.00	1,20.58	1,20.58			1,20.58	.00
115	[4772] Infrastructure Development of Victoria Girls Higher									
	Secondary School									
	Voted NTA		0.1	00	0.1	0.1			04	00
110			.01	.00	.01	.01			.01	.00
116	{4773} A.R.T. High School at Margherita									
	Mara INTA		0.4	20	0.1	04.00		04.04	04 00	04 00 00 00
, , _	Voted NTA		.01	.00	.01	-31.93		31.94	-31.93	31,93,98.00
117	{4990} Construction of Chandra Nath Sharma H.S.									
	School, Bihaguri									
	\/ata-INITA	E7 00		00	F7 00	E7.00			E7 00	00
110	Voted NTA	57.23		.00	57.23	57.23			57.23	.00
118	{5348} Provision for State Share of Non-Lapsable Central									
	Pool of Resource (NLCPR) Project									
	Voted NTA	1,22.35		.00	1,22.35	1 00 25			1,22.35	.00
110		1,22.33		.00	1,22.35	1,22.35			1,22.35	.00
119	{5558} Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari									
	Securidary School, Indibati									
	Voted NTA	36.90		.00	36.90	36.90			36.90	.00
	voled IVTA	30.90		.00	30.90	30.90			30.90	.00

No	Major He		Total Cro	nt or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
INO	Minor He	ead		pees in lakh)	allon		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad					balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of	Carrent month	month	amount()	garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(113. III Iakii)	(113. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2	;	3			4	5	6	7	8
			0	S	R	Total					
	()		(a)	(b)	(c)	(a+b+c)					
120	{5729}	Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon									
		Voted NTA	1,98.33		.00	1,98.33	1,98.33	13.41	13.41	1,84.92	6.76
121	{5730}	Construction of Boys and Girls Hostel for Cotton University									
		Voted NTA	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
122	{5731}	Setting up of Central Instrumentation Facility for New CBSC Course at DHSK College, Dibrugarh from the Academic Session 2018-19									
		Voted NTA	4,98.85		.00	4,98.85	4,98.85			4,98.85	.00
123	{2153}	222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)									
124	{2268}	Voted NTA Provision for State Share of NEC Project	1,21.00		.00	1,21.00	1,21.00			1,21.00	.00
		•									
125	{4786}	Voted NTA Tengkhali Borhola Pathar Irrgation Scheme		5.67	.00	5.67	5.67			5.67	.00
126	{4787}	Voted NTA DTW Irrigation Scheme at 30 Points under Borsola Development Block	2,21.58		.00	2,21.58	2,21.58			2,21.58	.00
127	{5348}	Voted NTA Provision for State Share of Non-Lapsable Central	3,90.00		.00	3,90.00	3,90.00			3,90.00	.00
	(Pool of Resource (NLCPR) Project									
		Voted NTA	1,73.24		.00	1,73.24	1,57.96		15.28	1,57.96	8.82
128	{2268}	223 Tourism Department Provision for State Share of NEC Project	,			,				,	
		Voted NTA	76.44		.00	76.44	76.44			76.44	.00
129	{4991}	Tea Museum at Dibrugarh									
		Voted NTA	1,69.78		.00	1,69.78	1,69.78			1,69.78	.00
130	{5742}	Digitization and Automation of Assam Tourism Corporation's Work Flow with Implementation of	.,,,,,,,			.,,,,,,,	.,556				

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh) 3 O S R			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
					Total					
	Outing Products and Promoted Code on Code States	(a)	(b)	(c)	(a+b+c)					
	Online Booking and Payment Gateway for Tourist									
131 132	Voted NTA 224 Health Department {5348} Non-lapsable Central Pool of Resource (NLCPR) 225 Cultural Affairs Department {2120} Construction of New Infrastructure of Government College of Arts & Crafts	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00
133	Voted NTA {2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
134	Voted NTA {2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati	1,40.00		.00	1,40.00	1,40.00			1,40.00	.00
135	Voted NTA {2268} Provision for State Share of NEC Project	1,63.27		.00	1,63.27	1,63.27			1,63.27	.00
136	Voted NTA {3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute	3,51.05		.00	3,51.05	3,51.05			3,51.05	.00
137	Voted NTA {3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	5,50.00		.00	5,50.00	5,50.00			5,50.00	.00
138	Voted NTA {3447} Construction of Cultural Centre Complex at Dotoma (MP)	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
139	Voted NTA {3452} Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
140	Voted NTA {3838} Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
	Voted NTA	3,38.61		.00	3,38.61	2,24.96		1,13.65	2,24.96	33.56

	1										
No	Major He Minor He Sub Hea	ead		ant or Apupees in	opropriation ı lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)		S R (b) (c)	Total (a+b+c)					
141	{4679}	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur									
142	{4992}	Voted NTA Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh	2,27.30		.00	2,27.30	1,10.44		1,16.86	1,10.44	51.41
143	{5348}	Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	2,80.14		.00	2,80.14	2,19.18		60.96	2,19.18	21.76
144	{5705}	Voted NTA Upgradation and Modernisation of Assam State Museum, Guwahati, Assam	2,29.76		.00	2,29.76	2,29.76			2,29.76	.00
145	{2154}	Voted NTA 226 W.P.T & B.C. Department College of Nursing at Kokrajhar	28,00.00		.00	28,00.00	28,00.00			28,00.00	.00
146	{2268}	Voted NTA Provision for State Share of NEC Project	5,09.64		.00	5,09.64	2,17.23		2,92.41	2,17.23	57.38
147	{2473}	Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	2,95.73		.00	2,95.73	2,90.11		5.62	2,90.11	1.90
148	{2794}	Voted NTA Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga	1,27,74.00		.00	1,27,74.00	1,05,88.88		21,85.12	1,05,88.88	17.11
149	{2795}	Voted NTA Construction of RCC Bridge No. 8/1 over River Saralbhanga on Dotoma Balajan Road	74.85		.00	74.85	74.85			74.85	.00
150	{2802}	Voted NTA Construction of Proposed Stadium in Musalpur at Baska District	2,24.98		.00	2,24.98	2,24.98			2,24.98	.00
151	{2957}	Voted NTA Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)	15.88		.00	15.88	15.88			15.88	.00

No	Major H Minor H Sub Hea	ead		ant or Appro Ipees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
152	{2963}	Voted NTA Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar	29,00.00		.00	29,00.00	29,00.00			29,00.00	.00
153	{3239}	Voted NTA Construction of Mini Stadium at Chapaguri, Bongaigaon	1,23.90		.00	1,23.90	1,23.90			1,23.90	.00
154	{3240}	Voted NTA Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)	1.00		.00	1.00	1.00			1.00	.00
155	{4310}	Voted NTA Pilot Project for Development of Horticulture and Floriculture in BTC Area	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
156	{4344}	Voted NTA Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	85.90		.00	85.90	85.90			85.90	.00
157	{4345}	Voted NTA Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	1,43.17		.00	1,43.17	1,43.17			1,43.17	.00
158	{4346}	Voted NTA Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	6.23		.00	6.23	6.23			6.23	.00
159	{4348}	Voted NTA Tamulpur Piped Water Supply Scheme	1,81.14		.00	1,81.14	1,81.14			1,81.14	.00
160	{4409}	Voted NTA Construction of Road from Rongaichara Bazar to Bhola Bazar	53.00		.00	53.00	53.00			53.00	.00
		Voted NTA	1,97.48		.00	1,97.48	1,97.48			1,97.48	.00

No	Major H Minor H Sub He	ead		ant or Appropria	ition		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
161	{4411}	Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District									
162	{4412}	Voted NTA Improvement of Road from Khairabari to Jamuguri under NLCPR	4,52.53		.00	4,52.53	4,52.53			4,52.53	.00
163	{4413}	Voted NTA Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010- 2011	7,17.96		.00	7,17.96	7,17.96			7,17.96	.00
164	{4415}	Voted NTA Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District	1,99.63		.00	1,99.63	1,99.63			1,99.63	.00
165	{4486}	Voted NTA Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni	71.55		.00	71.55	71.55			71.55	.00
166	{4488}	Voted NTA Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road	8,41.39		.00	8,41.39	8,41.39			8,41.39	.00
167	{4490}	Voted NTA Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts	1,29.45		.00	1,29.45	1,29.45			1,29.45	.00
168	{4491}	Voted NTA Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar	2,66.92		.00	2,66.92	2,66.92			2,66.92	.00
169	{4495}	Voted NTA Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road	5,64.50		.00	5,64.50	5,64.50			5,64.50	.00
170	{4798}	Voted NTA Construction of Road from Boro Bazar to	31.63		.00	31.63	31.63			31.63	.00

No	Major H Minor H Sub Hea	ead		ant or Appropr upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
		Gumergaon via Chowdhurypara in Chirang District									
171	{4800}	Voted NTA Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri R.R.Division Length 2.30 K.M.	3,00.35		.00	3,00.35	3,00.35			3,00.35	.00
172	{4982}	Voted NTA Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District	1,38.50		.00	1,38.50	1,38.50			1,38.50	.00
173	{4993}	Voted NTA Construction of Market Shed at Shalbari, Musalpur,	1,69.40		.00	1,69.40	1,69.40			1,69.40	.00
174	{5348}	Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	50.64		.00	50.64	50.64			50.64	.00
175	{5723}	Voted NTA Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division	11,21.71		.00	11,21.71	10,08.19	1.17	1,14.69	10,07.02	10.22
176	{5724}	Voted NTA Construction of Tourism Complex cum Boarder Market Gub at Dadgiri in Chirang District, BTC, Assam	16,75.66		.00	16,75.66	16,75.66			16,75.66	.00
177	{5725}	Voted NTA Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)	11,15.31		.00	11,15.31	11,15.31			11,15.31	.00
178	{3249}	Voted NTA 227 Guwahati Development Department Multilevel Car Parking in Different Parts of the Guwahati City	87.12		.00	87.12	87.12			87.12	.00
		Voted NTA 231 Water Resource Department	2,31.00		.00	2,31.00	2,31.00			2,31.00	.00

No	Major H				ant or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub Hea			(Ri	upees in lakh)			over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
	Oub rice	ad						at the	current month	current	amount(-)	to total
								begining of		month	uou()	garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
179	{2268}	Provision for State Share of NEC Project	t									
		v	, , , , , , , , , , , , , , , , , , ,	20.01		0.0	00.04	00.07		20.04	00.07	40.00
400	(0.470)		oted NTA	66.01		.00	66.01	33.67		32.34	33.67	48.99
180	{2473}	North Eastern Special Infrastructure Dev Scheme (NESIDS)	eiopment									
		Scheme (NESIDO)										
		V	oted NTA		.02	.00	.02	.02			.02	.00
181	{2959}	Protection of Raimona Village and its Adj	joining									
		Areas from Erosion of River Jonali										
		V	oted NTA	81.96		.00	91.06	91.06			81.96	.00
182	{4309}	Other New Schemes	oled INTA	01.90		.00	81.96	81.96			01.90	.00
102	[4309]	Other New Schemes										
		V	oted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
183	{4391}	Jiadhal River in Dhemaji District, PhI		,			,	,			,	
			oted NTA	2,12.57		.00	2,12.57	2,12.57			2,12.57	.00
184	{4774}	Anti-Erosion Measures at Different Reac	hes on									
		Banks of River Pomra										
		V	oted NTA	41.09		.00	41.09	.00		41.09		1,00.00
185	{4790}	Anti-Erosion Measure to Protect Dihingpo		41.03		.00	41.03	.00		41.03		1,00.00
100	(1700)	near Margherita Town from the Erosion of										
		Buri-Dihing										
			oted NTA	97.20		.00	97.20	97.20			97.20	.00
		232 Science Technology & Environment Department	Ī									
186	{2268}	Provision for State Share of NEC Project	+									
100	(2200)	revision for state smalls of the of the	,									
		V	oted NTA	1,34.57		.00	1,34.57	1,34.57			1,34.57	.00
187	{5358}	Infrastructure Development in Assam Re										
		Sensing Application Centre for setting up										
		Training Centre for Remote Sensing & G	ilS									
		Technique at Guwahati, Assam										
		V	oted NTA	13,45.67		.00	13,45.67	13,45.67			13,45.67	.00
		233 Urban Development Department		-,			3,12101				-,	
188	{1899}	Sibsagar Town Water Supply Scheme										
			oted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
189	{1937}	Mangaldoi Town Water Supply Scheme										

No	Major H Minor H Sub He	lead	Total Grant or Appropriation (Rupees in lakh)		k	Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation	
						p	(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2	3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
190	{1952}	Voted NTA Dhubri Town Water Supply Scheme	6,90.00		.00	6,90.00	6,90.00			6,90.00	.00
191	{2103}	Voted NTA Bongaigaon Town Water Supply Scheme	1.00		.00	1.00	1.00			1.00	.00
192	{2104}	Voted NTA Sarupathar Piped Water Supply Scheme	17,53.00		.00	17,53.00	14,29.18		3,23.82	14,29.18	18.47
193	{2105}	Voted NTA Improvement of Drainage System at Dibrugarh Town	5,63,00.00		.00	5,63,00.00	5,63,00.00			5,63,00.00	.00
194	{2106}	Voted NTA Construction of Bus Terminus at Barpeta Town	12,86.00		.00	12,86.00	12,86.00			12,86.00	.00
195	{2107}	Voted NTA Margherita Piped Water Supply Scheme	38.00		.00	38.00	38.00			38.00	.00
196	{2161}	Voted NTA Kharupetia Water Supply Scheme	5,12.00		.00	5,12.00	5,12.00			5,12.00	.00
197	{2164}	Voted NTA Improvement of Municipal Road in Narayanpur Town	10,84.00		.00	10,84.00	10,84.00			10,84.00	.00
198	{2268}	Voted NTA Provision for State Share of NEC Project	1.00		.00	1.00	1.00			1.00	.00
		Voted NTA	47.88		.00	47.88	47.88			47.88	.00

No	Major H	load	Total Cra	nt or Appropri	ation		Available(+)/	A otuci	Progressive	Available	9/ 222 cf
INU	Minor H			ant or Appropria upees in lakh)	allUII		over spent(-)	Actual Expenditure	Expenditure	balance(+)	%age of prog.
	Sub He		(110	ipees iii iakii)			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month	(-)	(=	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
		_					,	_	_	-	
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	()		(α)	(6)	(0)	(атьто)					
199	{2473}	North Eastern Special Infrastructure Development Scheme (NESIDS)									
		Voted NTA	28,74.00	.02	.00	28,74.02	28,74.02			28,74.02	.00
200	{2800}	Improvement of Road in Biswanath Chariali Town									
		V	40.00		20	40.00			22.22	4.00	07.50
004	(0045)	Voted NTA	40.00		.00	40.00	1.00		39.00	1.00	97.50
201	{3645}	Golaghat Town Water Supply Scheme Ph-II (MP)									
		Voted NTA	1.00		.00	1.00	1.00			1.00	.00
202	{4351}	Construction of 4 Nos. of Road including Box	1.00		.00	1.00	1.00			1.00	.00
	(1001)	Culverts Pucca Drainage in Lakhipur Town									
		Voted NTA	2,64.00		.00	2,64.00	44.82		2,19.18	44.82	83.02
203	{4352}	Multistoried Car Parking cum City hall in Jorhat									
		District									
		Voted NTA	2,12.00		.00	2,12.00	2,12.00			2,12.00	.00
204	{4435}	Storm Water Drainage for Margherita Town	2,12.00		.00	2,12.00	2,12.00			2,12.00	.00
204	(1100)	Storm Water Brainage for Margherita Town									
		Voted NTA	11,65.58		.00	11,65.58	11,65.58			11,65.58	.00
205	{4436}	Construction of Road Side Drainage System	,,,,,,,,,,			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,	
		including Improvement of Town Roads in Nagaon									
		Urban Areas									
			40.00.00			40.00.00	40.00.00			40.00.00	
000	(4.470)	Voted NTA	10,39.23		.00	10,39.23	10,39.23			10,39.23	.00
206	{4473}	Water Supply Project in Tinsukia Town									
		Voted NTA	20 02 00		00	20 02 00	20.02.00			20 02 00	00
207	(4475)	Voted NTA	38,83.00		.00	38,83.00	38,83.00			38,83.00	.00
207	{4475}	Development of Tinsukia Town Road									
		Voted NTA	2,63.00		.00	2,63.00	2,63.00			2,63.00	.00
208	{4480}	Proposed Town Hall at Dibrugarh	2,55.55		.00	_,55.50	2,00.00			2,33.30	.00
		Voted NTA	7,61.00		.00	7,61.00	7,61.00			7,61.00	.00

No	Major H	lead	Total Gra	ant or Approp	riation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H	lead		upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ao					balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of		month		garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(110. III lakil)	(113. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
		-	(a)	(b)	(c)	(a+b+c)					
209	{4802}	Improvement & Development of Road Network at Goalpara Town									
		Voted NTA	3,10.00		.00	3,10.00	3,10.00			3,10.00	.00
210	{4803}	Improvement/ Development of Roads in Dhemaji Town									
		Voted NTA	2,62.00		.00	2,62.00	2,62.00			2,62.00	.00
211	{4804}	Improvement of Roads/ By-Lane in Chabua									
		Voted NTA	1,98.00		.00	1,98.00	1,98.00			1,98.00	.00
212	{4995}	Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia	1,90.00		.00	1,90.00	1,98.00			1,90.00	.00
		Voted NTA	1,43.56		.00	1,43.56	1,43.56			1,43.56	.00
213	{5348}	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.,	,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		Voted NTA	27,23.37		.00	27,23.37	15,34.26	2,85.28	14,74.39	12,48.98	54.14
214	{5724}	Improvement of Roads of Tinsukia Master Plan Area	_,,,,			_,,	.5,55	_,	,	,	
		Voted NTA	8,35.00		.00	8,35.00	8,35.00			8,35.00	.00
015	(0000)	234 Public Health Engineering Department	2,22.22			-,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			3,23.33	
215	{2268}	Provision for State Share of NEC Project									
		Voted NTA	1,24.80		.00	1,24.80	1,24.80			1,24.80	.00
216	{2473}	North Eastern Special Infrastructure Development Scheme (NESIDS)									
		Voted NTA		.01	.00	.01	.01			.01	.00
217	{5725}	Promotion of an Environmentally Sound Approach									
		for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in									
		Insts. Health Centre and Community Centre									
		Valad NITA	10.70.05		00	10 70 05	10.70.05			10.70.05	00
		Voted NTA 237 Handloom, Textile & Sericulture Department	10,73.35		.00	10,73.35	10,73.35			10,73.35	.00
218	{2268}	Provision for State Share of NEC Project									
		Voted NTA	1,84.04		.00	1,84.04	1,84.04			1,84.04	.00
219	{4784}	Setting up of Handloom Trade Centre at Dibrugarh	1,04.04		.00	1,07.07	1,07.04			1,07.04	.00

No	Major Head Minor Head Sub Head		ant or Appropriation upees in lakh)	on		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
						begining of the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	month (Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	garnt or Approp- riation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
220	Voted NTA {5726} Upgradation of Sericulture Training Centre	3,20.36		.00	3,20.36	34.21		2,86.15	34.21	89.32
221	Voted NTA 244 Hill Areas Department {2109} Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	2,96.63		.00	2,96.63	2,96.63			2,96.63	.00
222	Voted NTA {2110} Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Halflong, N.C.Hills (NLCPR)	16,36.06		.00	16,36.06	16,36.06			16,36.06	.00
223	Voted NTA {2115} Greater Bokajan Water Supply Scheme (NLCPR)	41.83		.00	41.83	41.83			41.83	.00
224	Voted NTA {2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)	5,93.46		.00	5,93.46	5,93.46			5,93.46	.00
225	Voted NTA {2138} Construction of RCC Bridge No.22/1 over River Diffolloo on Chowkihola-Panjan-Deithor-Malasi- Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)	2,44.97		.00	2,44.97	2,44.97			2,44.97	.00
226	Voted NTA {2140} Construction of RCC (a) Bridge No. 8/6 over River Dirring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge No.23/3 over Borjan, (e) Bridge No.,27/3 over River Kakosang, (f) Bridge No.48/1 over River Deihori of Chowkihola-Panjan-Deihor-Malasi-Dirring- Kohora Road (CPDMDK) & Construction of RCC Bridge No. 2/1 & 1/2 over River Kohora Bagori Road & Soil I.B.	1,78.57		.00	1,78.57	1,78.57			1,78.57	.00
227	Voted NTA {2141} Contruction of RCC Bridge No.4/3 on NH-36 '0' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon	3,12.16		.00	3,12.16	3,12.16			3,12.16	.00

No	Major H Minor H Sub He	lead	Total Grar (Rup	nt or Appro			Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3	}			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
228	{2142}	Voted NTA Improvement of BBDC Road at 31 K.M.	1,19.30		.00	1,19.30	1,19.30			1,19.30	.00
229	{2143}	Voted NTA Improvement of Rongkhang Basti to Thakerabjan Road	13,54.98		.00	13,54.98	13,54.98			13,54.98	.00
230	{2473}	Voted NTA North Eastern Special Infrastructure Development Scheme (NESIDS)	2,69.39		.00	2,69.39	2,69.39			2,69.39	.00
231	{2805}	Voted NTA Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)	22,54.00		.00	22,54.00	22,54.00			22,54.00	.00
232	{3257}	Voted NTA Greater Mahur Water Supply Scheme	3,81.68		.00	3,81.68	3,81.68			3,81.68	.00
233	{3505}	Voted NTA Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)	2,99.67		.00	2,99.67	2,99.67			2,99.67	.00
234	{4359}	Voted NTA Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I	3,78.01		.00	3,78.01	3,78.01			3,78.01	.00
235	{4365}	Voted NTA Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut	32.99		.00	32.99	32.99			32.99	.00
236	{4444}	Voted NTA Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children	10,08.57		.00	10,08.57	10,08.57			10,08.57	.00
		Voted NTA	1,61.40		.00	1,61.40	1,61.40			1,61.40	.00

											-, -,
No	Major H Minor H Sub He	ead		ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
237	{4453}	Improvement & Strengthening of Hard Crust Road from Laisong to Laiko Border Road (Length 30 K.M.) under Mahur Road Division									
238	{4455}	Voted NTA Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division	1,50.37		.00	1,50.37	1,50.37			1,50.37	.00
239	{4458}	Voted NTA Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong	3,45.41		.00	3,45.41	3,45.41			3,45.41	.00
240	{4500}	Voted NTA New Zoar Flow Irrigation Scheme	93.34		.00	93.34	93.34			93.34	.00
241	{4504}	Voted NTA Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)	1,69.98		.00	1,69.98	1,69.98			1,69.98	.00
242	{4807}	Voted NTA Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division	2,42,08.97		.00	2,42,08.97	2,42,08.97			2,42,08.97	.00
243	{4874}	Voted NTA Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)	2,22.91		.00	2,22.91	2,22.91			2,22.91	.00
244	{5348}	Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	1,11,45.26		.00	1,11,45.26	1,11,45.26			1,11,45.26	.00
245	{5931}	Voted NTA N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halflong	13,11.55		.00	13,11.55	13,11.55			13,11.55	.00
246	{2268}	Voted NTA 245 Social Welfare Department Provision for State Share of NEC Project	8,70.63		.00	8,70.63	8,70.63			8,70.63	.00
		Voted NTA The Composite Regional Centre (North East) for	54.00		.00	54.00	54.00			54.00	.00

No	Major H Minor H Sub Hea	ead ad		ant or Apprupees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)		Total (a+b+c)					
247	{4481}	Disability Study and Action		()							
248	{2268}	Voted NTA 247 Co-operation Department Provision for State Share of NEC Project	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
249	{2960}	Voted NTA Assam Polyester Co-operative Society for Upgradation/ Replacement Machineries of its Spinning Unit Located at Tulsibari, Rangia	1,04.57		.00	1,04.57	1,04.57			1,04.57	.00
250	{5705}	Voted NTA Development of Social Infrastructure at the Permanent Campus of Assam Rajiv Gandhi University of Cooperative Management (ARGUCOM) Sivasagar	82.32		.00	82.32	82.32			82.32	.00
251	{2966}	Voted NTA 800 Other Expenditure Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF- Finance Minister's Special Package announced for NER	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
252	{4792}	Voted NTA Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER	1,70.19		.00	1,70.19	1,70.19			1,70.19	.00
253	{4793}	Voted NTA Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Minister's Special Package for NER	3,24.00		.00	3,24.00	3,24.00			3,24.00	.00
254	{4796}	Voted NTA Improvement of Road from Tingrai Chariali to Madhavpur & Joypur Tiniali to Hukanjuri Gatye in Dibrugarh under SIDF-Finance Minister's Special Package for NER	4,58.53		.00	4,58.53	4,58.53			4,58.53	.00
255	{5123}	Voted NTA Development of Margherita-Deomali Road in Tinsukia	1,24.00		.00	1,24.00	1,24.00			1,24.00	.00

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appro upees in lakt			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
	Voted NTA	O (a) 1,10.00	S (b)	R (c)	Total (a+b+c) 1,10.00	1,10.00			1,10.00	.00
	911 Deduct-Recoveries of Overpayments	1,10.00		.00	1,10.00	1,10.00			1,10.00	.00
256	Voted NTA	.00		.00	.00	14.23	99	-15.22	15.22	1,00.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics for the month of February'2020 - (2019-2020) Government of Assam

			Total Grant or Appropriation								
No	Major H Minor H Sub Hea	lead		nt or Approp pees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 {0153}	Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure Estimation of Area & Census Collaboration with Central Scheme									
2	{0172}	Voted NTA Headquarters Establishment	45.17		.00	45.17	16.22	.77	29.72	15.45	65.80
3	{1455}	Voted NTA Agricultural Census Schemes	9,33.70	32.41	.00	9,66.11	3,01.78	81.60	7,45.92	2,20.19	77.21
4	{1457}	Voted NTA Subordinate Administration for General Statistics	3,69.96		.00	3,69.96	3,43.32	.92	27.56	3,42.40	7.45
		Voted NTA	18,68.10	5.99	.00	18,74.09	7,52.84	67.53	11,88.78	6,85.31	63.43
5	{1458}	Voted TA Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam	2,56.84		.00	2,56.84	1,24.48	11.26	1,43.62	1,13.22	55.92
6	{1459}	Voted TA Strengthening of Statistical Machinery at Different Levels &Training of Statistical Personnel	1,70.41		.00	1,70.41	1,18.03	12.13	64.51	1,05.90	37.86
7	{1460}	Voted NTA Strengthening of Printing Cell of the Directorate attached to Assam Government Press	.02		.00	.02	.02			.02	.00
8	{1461}	Voted NTA Integrated Schemes for Improvement Statistical System of Assam	3.64		.00	3.64	.95	.33	3.02	.62	83.09
		Voted NTA	6,51.56	16.02	.00	6,67.58	2,40.48	32.24	4,59.33	2,08.25	68.81
9	{1462}	Voted TA Computerisational Data Processing	16.50		.00	16.50	16.50			16.50	.00
	[. 102]										
10	{1463}	Voted NTA Preparation of Regional Account	80.57		.00	80.57	17.27	6.22	69.53	11.04	86.29
		Voted NTA	1,62.63		.00	1,62.63	68.88	10.97	1,04.71	57.92	64.39

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics for the month of February'2020 - (2019-2020) Government of Assam

No	Major H			ant or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(R	upees in lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	(D-	garnt or
							the month (Rs. in lakh)	(Do in Jokh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(Rs. in lakh)	(ns. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	(001.3)
							previous month)			001.0)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
11	{3072}	Statistics on Principal Crops									
''	(3072)	Statistics of Fillicipal Grops									
		Voted N	ΓA 3,35.20		.00	3,35.20	2,33.79	1.93	1,03.34	2,31.86	30.83
12	{3073}	Improvement of Crops Statistics	3,33.20		.00	3,33.20	2,55.79	1.30	1,00.04	2,51.00	30.03
12	{3073}	improvement of Grops Statistics									
		Voted N	ΓA 1,30.99		.00	1,30.99	90.29	5.50	46.20	84.79	35.27
10	(4070)		1,30.99		.00	1,30.99	90.29	5.50	40.20	04.79	33.27
13	{4873}	Rajiv Awas Yojana (RAY)									
		Voted N	ΓA 17.33		00	17.00	17.00			17.00	00
,,	(5705)				.00	17.33	17.33			17.33	.00
14	{5705}	Macro Fiscal Projection Project Sustenance and									
		File Processing Software									
		Voted N	ΓA 2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
15	(E700)		2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
15	{5728}	Pradhan Mantri Fasal Bima Yojana (PMFBY)									
		Material NI	TA 45.00		00	15 15 00	15 15 00			15 15 00	00
		Voted N	ΓA 15,15.20		.00	15,15.20	15,15.20			15,15.20	.00
10		911 Deduct-Recoveries of Overpayments									
16		Voted N	ΓA .00		.00	.00	6.30		-6.30	6.30	1,00.00
	4059	Capital Outlay on Public Works									
		NULL									
		01 Office Buildings									
		051 Construction									
17	{5218}	Economics and Statistics									
		Voted N	ΓA 3,00.00		.00	3,00.00	3,00.00			3,00.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-46 Weights and Measures for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head	Total Grai	nt or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Ruj	pees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		•			balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	(113. 111 14111)	(113. III lakii)	(Col.3-	(Col.3)
						previous month)			Col.6)	(001.3)
						previous month)			C01.6)	
1	2	3	3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
		(α)	(5)	(0)	(41510)					
	3475 Other General Economic Services									
	NULL									
	106 Regulation of Weights and Measures									
1	{1466} Director of Controller of Weights & Measures									
	Voted NTA	5,83.28	.21	.00	5,83.49	3,78.19	19.90	2,25.20	3,58.29	38.60
		3,03.20	.21	.00	5,05.43	5,76.19	19.90	2,23.20	3,30.23	30.00
2	{1467} Enforcement Sub-ordinate Administration									
	Voted NTA	14,41.66	59.40	.00	15,01.06	7,22.97	61.50	8,39.58	6,61.48	55.93
3	{1468} Popularisation of Metric System									
	Voted NTA	1,69.07	.51	.00	1,69.58	1,11.56	5.01	63.03	1,06.55	37.17
		1,09.07	.51	.00	1,09.30	1,11.50	3.01	03.03	1,00.55	37.17
4	{3475} Strengthening of Weight & Measures (Operation									
	Cost of Mobile Kit Vans for Testing of Weight									
	Bridge))									
	Voted NTA	.62		.00	.62	.62			.62	.00
	911 Deduct-Recoveries of Overpayments									
5	Voted NTA	00		00	00	05		05	05	1 00 00
		.00		.00	.00	.05		05	.05	1,00.00
	4408 Capital Outlay on Food Storage and Warehousing									
	NULL									
	01 Food									
	800 Other Expenditure									
6	{2465} Infrastructure Development of Legal Metrology									
	Voted NTA	45.09		.00	45.09	45.09			45.09	.00
		+5.03		.00	45.03	45.09			45.09	.00
7	{5891} Construction of Boundary Wall of CLM Office									
	Campus at Ulubari Guwahati, Phase-1:80 Meter									
	(Total Length of the Wall is 200 Meter)									
	Voted NTA	19.00	.01	.00	19.01	19.01			19.01	.00
8	{5892} Purchase of 200 Nos. (Rs. 12000.00 per Machine)									
	Electronic Weighing Machine									
	Voted NTA	24.00		.00	24.00	24.00			24.00	.00
	VOIGUIVIA	27.00		.00	۲00	٢٦.٥٥			۷00	.00

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-47 Trade Adviser for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head			ant or Appro upees in lak	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor	Voted NTA	O (a)	S (b)	R (c)	Total (a+b+c)	3 72.48	18.65	87.75	53.83	61.98

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-48 Agriculture for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment	(a)	(b)	(6)	(4+0+0)					
2	Voted NTA {0240} Subordinate Establishment	18,27.11	2,03.17	.00	20,30.28	13,48.27	71.29	7,53.30	12,76.98	37.10
3	Voted NTA {1026} Intensive Agriculture Extension Schemes	1,18,80.03	70.33	.00	1,19,50.36	47,43.77	5,41.11	77,47.70	42,02.66	64.83
4	Voted NTA {1027} Field Trial Stations & Cell	40,48.39		.00	40,48.39	16,19.88	1,35.35	25,63.86	14,84.53	63.33
5	Voted NTA 102 Food Grain Crops {1033} Disaster Management Programme	6,98.22		.00	6,98.22	3,20.12	37.01	4,15.12	2,83.10	59.45
6	Voted NTA 103 Seeds {0234} Seed Farm & Nurseries	11,00.00	40,44.51	.00	51,44.51	51,44.51	34,96.64	34,96.64	16,47.87	67.97
7	Voted NTA {1034} Assam State Seed Certification Agency	17.34		.00	17.34	5.95	1.14	12.53	4.81	72.26
8	Voted NTA {1035} Seed Testing Laboratory	2,61.05		.00	2,61.05	2,61.05			2,61.05	.00
9	Voted NTA {3667} Assistance to Seed Village Development and Infrastructure Facilities for Production and Distribution of Quality Seed	1.04		.00	1.04	1.04			1.04	.00
10	Voted NTA 104 Agricultural Farms {0284} Agriculture Farming Corporation		33,67.80	.00	33,67.80	33,67.80	17,78.00	17,78.00	15,89.80	52.79
11	Voted NTA {4891} National Mission on Sustainable Agriculture	2,23.80		.00	2,23.80	1,06.17	13.35	1,30.98	92.82	58.53
	Voted NTA	16,91.19	1,41.82	.00	18,33.01	16,45.77		1,87.24	16,45.77	10.21

No	Major H Minor H Sub Hea	ead			ant or Approupees in lak	•		Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1042}	105 Manures and Fertilisers Soil Testing and Soil Fertility Index		(3)	(-7	(-)	(decay)					
13	{1043}	Soil Testing Laboratories	Voted NTA	37.42		.00	37.42	-1.30	.45	39.17	-1.75	1,04.66
14	{1044}	Quality Control (Fertilizer)	Voted NTA	2,13.90		.00	2,13.90	91.39	21.53	1,44.04	69.86	67.34
15	{1045}	Schemes for Soil & Land Survey	Voted NTA	26.39		.00	26.39	20.23	1.42	7.58	18.81	28.72
16	{0208}	107 Plant Protection Plant Protection Campaign	Voted NTA	1,97.96		.00	1,97.96	31.08	20.02	1,86.89	11.07	94.41
17	{1053}	Quality Control (Lab Pesticides)	Voted NTA	1,46.11		.00	1,46.11	48.48	6.83	1,04.46	41.65	71.49
18	{1054}	Pest Surveillance	Voted NTA	18.73		.00	18.73	6.24	1.19	13.68	5.05	73.05
19	{1060}	108 Commercial Crops Jute Development	Voted NTA	1,70.68		.00	1,70.68	71.70	10.27	1,09.26	61.42	64.01
20	{1061}	Sugarcane Development	Voted NTA	4,73.11		.00	4,73.11	1,99.14	10.74	2,84.71	1,88.40	60.18
21	{4732}	National Food Security Mission	Voted NTA	99.18		.00	99.18	29.49	1.65	71.33	27.85	71.92
22	{0042}	109 Extension and Farmers' Training Agricultural Information	Voted NTA	87,31.96	1,76,00.45	.00	2,63,32.41	1,93,23.59		70,08.82	1,93,23.59	26.62
23	{1077}	Farmers Institutes & EMTC	Voted NTA	2,19.95		.00	2,19.95	80.73	1.67	1,40.89	79.06	64.05
24	{1078}	Training in Farm Machineries	Voted NTA	62.60		.00	62.60	36.59	2.13	28.14	34.46	44.95

No	Major Head Minor Head Sub Head		ant or Appro	-		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
25	Voted NTA {1079} National Agricultural Extension Project-III (Mission Double Cropping)	37.23		.00	37.23	18.73	1.40	19.90	17.33	53.45
26	Voted NTA {1081} Special Sub-Project (NAEP-III)	41,01.48		.00	41,01.48	13,45.06	1,29.24	28,85.66	12,15.82	70.36
27	Voted NTA {3929} National e-Governance Programme in Agriculture (NeGP-A)	10,08.48		.00	10,08.48	3,93.43	81.28	6,96.33	3,12.15	69.05
28	Voted NTA {4893} National Mission on Agriculture Extension & Technology	70.99		.00	70.99	70.99			70.99	.00
	Voted NTA 110 Crop Insurance	38,89.76		.00	38,89.76	32,78.98		6,10.78	32,78.98	15.70
30	Voted NTA {5728} Pradhan Mantrir Fasal Bima Yojana (PMFBY)	1,47.89		.00	1,47.89	70.81	6.72	83.80	64.09	56.67
31	Voted NTA 111 Agricultural Economics and Statistics {0293} Sample Survey & Evaluation	29,00.00		.00	29,00.00	29,00.00			29,00.00	.00
	Voted NTA 112 Development of Pulses	8,85.06		.00	8,85.06	3,84.19	49.20	5,50.06	3,35.00	62.15
32	Voted NTA 113 Agricultural Engineering {0044} Agriculture Implements	22.71		.00	22.71	18.23	.84	5.32	17.39	23.43
34	Voted NTA {0184} Land Reclamation	10,52.54		.00	10,52.54	3,53.81	48.53	7,47.26	3,05.28	71.00
35	Voted NTA {1091} Micro Water Shed	27.68		.00	27.68	24.14		3.54	24.14	12.80
36	Voted NTA {1092} Agricultural Engineering Schemes	75.92		.00	75.92	46.15	1.83	31.60	44.32	41.63
	Voted NTA	29,14.65	12.87	.00	29,27.52	16,97.62	1,05.42	13,35.32	15,92.20	45.61

Minor Head Sub Hea
Agriculture Service Centres Voted NTA 3,61.85 Voted NTA 3,61.85 Voted NTA Implements Voted NTA 3,10,00.00 3,10,00.00 115 Scheme of Small/ Marginal Farmers and Voted NTA 16,50.00 16,
The month (Rs. in lakh) (Rs.
Col.7 operious month (Rs. in lakh) (Rs. in lakh) (Col.3 operious month) (Col.7 operious month) (Col.7 operious month) (Col.3 operious month) (Col.7 operious month) (Col.8 operious
1 2 3 3 4 5 6 7 8
O S R Total (a) (b) (c) (a+b+c)
37 1093} Agriculture Service Centres (a) (b) (c) (a+b+c) 38 2451} Financial Assistance to the Farmers for Farm Implements Voted NTA 3,61.85 .00 3,61.85 1,47.40 14.54 2,28.99 1,32.86 63.2 38 3,10,00.00 .00 3,10,00.00 3,10,00.00 3,10,00.00 .00 39 3,10,00.00 .00 16,50.00 16,50.00 16,50.00 .00 16,50.00 .00 30 115 Scheme of Small/ Marginal Farmers and .00
37 {1093} Agriculture Service Centres Voted NTA 3,61.85 .00 3,61.85 1,47.40 14.54 2,28.99 1,32.86 63.2 38 {2451} Financial Assistance to the Farmers for Farm Implements Voted NTA 3,10,00.00 .00 3,10,00.00 3,10,00.00 3,10,00.00 .00 3,10,00.00 .00 16,50.00 .00 16,50.00 .00 16,50.00 .00
Voted NTA 3,61.85
Section Sect
Implements
39 {5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA 16,50.00 115 Scheme of Small/ Marginal Farmers and 16,50.00 16,50.00 16,50.00 16,50.00
39 {5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA 16,50.00 115 Scheme of Small/ Marginal Farmers and 16,50.00 16,50.00 16,50.00 16,50.00
115 Scheme of Small/ Marginal Farmers and
115 Scheme of Small/ Marginal Farmers and
Agricultural Labour
40 {5211} Assam Agri-Business & Rural Transformation
Project (APART) (World Bank)
Voted NTA 1,52,50.00 .00 1,52,50.00 1,52,50.00 1,52,50.00 1,52,50.00
800 Other Expenditure
41 {1133} High Yielding Varieties Programme including IAA
Voted NTA 15,20.87 .00 15,20.87 5,68.78 59.73 10,11.82 5,09.05 66.5
42 {2016} Schemes for IADP (PP) Scheme
Voted NTA 8,65.17 .00 8,65.17 3,65.22 2.09 5,02.03 3,63.14 58.0
43 {2811} Chief Ministers Special Scheme
Voted NTA 2.26 .00 2.26 2.26 2.26 2.26 2.26
44 {3807} Rastriya Krishi Vikash Yojana (RKVY)
Voted NTA 2,27,00.00 2,86,38.24 .00 5,13,38.24 1,76,90.74 3,36,47.51 1,76,90.74 65.5
45 {5451} Agriculture Tools (Specific Grants-in-aid under
5th ASFC)
Voted NTA 78,75.00 .00 78,75.00 78,75.00 78,75.00 .00
911 Deduct-Recoveries of Overpayments
2415 Agricultural Research and Education .00 .00 .00 .00 .00 .00 .00 .00 .00 .0
NULL
01 Crop Husbandry 004 Research
47 {1823} Grants to Assam Agricultural University for Agriculture Research

No	Major H Minor H Sub Hea	ead		Grant or Appr Rupees in Ial	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)		Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
48	{1831}	Voted 277 Education Assam Agriculture University	NTA 53,99.7	10,00.00	00.	63,99.71	23,50.24	23,50.24	63,99.71		1,00.00
49	{2217}	Voted Assam Agro Forestry and Biodiversity College Kokilabari	' '	0 1,10,07.12	.00	4,22,29.12	1,95,62.79	1,13,55.67	3,40,22.00	82,07.12	80.57
50	{2533}	Voted Dharampur Horticulture Campus	NTA 4,00.00)	.00	4,00.00	4,00.00			4,00.00	.00
51	{5867}	Voted Development of Assam Agricultural University	'	7,00.00	.00	8,98.23	8,98.23			8,98.23	.00
52	2435	Voted Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Development of Market Intelligence	NTA 15,00.00) 11,00.00	00.	26,00.00	21,00.00		5,00.00	21,00.00	19.23
53	{1334}	Voted Marketing of Fruits & Vegetables	NTA 79.77	7	.00	79.77	40.77	3.63	42.63	37.14	53.44
54	{1335}	Voted Jute Grinding and Bailing	NTA 4,27.89	e	.00	4,27.89	1,74.44	22.68	2,76.13	1,51.76	64.53
55	{1336}	Voted Quality Control Laboratory	NTA 20.17	7	.00	20.17	13.09		7.08	13.09	35.10
56	{1337}	Voted Cold Storage	NTA 37.2	1	.00	37.21	17.03	2.10	22.28	14.93	59.89
57	{3133}	Voted 102 Grading and Quality Control Facilities Development of Quality control Agmark Gradi		6	.00	67.86	25.58	4.48	46.76	21.10	68.91
58	{2464}	Voted 800 Other Expenditure Assam State Agricultural Marketing Board	NTA 1,10.29	9	.00	1,10.29	59.47	.77	51.59	58.70	46.77

No	Major H				nt or Appropri	iation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(Ru	pees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad						balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
				()	(-)	(-)	(=====					
			Voted NTA	75,00.00		.00	75,00.00	75,00.00			75,00.00	.00
	4401	Capital Outlay on Crop Husbandry										
		NULL										
		001 Direction and Administration										
59	{2412}	Construction Works etc. in Different Di	strict									
	`											
			Voted NTA	7,00.00		.00	7,00.00	6,00.00		1,00.00	6,00.00	14.29
		104 Agricultural Farms		,,,,,,,,		100	,,,,,,,,	3,00.00		.,00.00	3,55155	6
60	{2413}	Development of Agro Business Clinic										
	[2410]	Development of Agro Business Clinic										
			Voted NTA	50.00		.00	E0 00	E0.00			50.00	00
0.4	(0.44.4)	Decelerated Acta II al Franc	voted NTA	50.00		.00	50.00	50.00			50.00	.00
61	{2414}	Development of Agricultural Farm										
			Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
62	{2534}	Agro Processing Unit at Dhemaji										
			Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
		107 Plant Protection										
63	{2415}	Tissue Culture Farm										
	`											
			Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
		800 Other Expenditure		,,,,,,,		100	3,55.55	3,00.00			3,55155	
64	{4254}	Rural Infrastructure Development Fund	4(BIDE)									
07	[4204]	Tidiai iiiiasii astate Bevelopiiient Tane	a (11.1.1.1.1)									
			Voted NTA	1 50 00 00		.00	1,50,00.00	1 50 00 00			1 50 00 00	00
	(= 4 0 0)			1,50,00.00		.00	1,50,00.00	1,50,00.00			1,50,00.00	.00
65	{5169}	Assam Agro Industries Development C	Corporation									
		Ltd. Guwahati										
			.,		04.00							
			Voted NTA		91.09	.00	91.09	91.09			91.09	.00
66	{5865}	WIF-Agriculture Cold Storage										
			Voted NTA	18,89.00	2,18.37	.00	21,07.37	21,07.37			21,07.37	.00

No	Major H Minor H Sub Hea	lead		ant or Appro upees in lakt	-	ba	Available(+)/ over spent(-) alance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
						pr	the month (Rs. in lakh) (Col.7 of revious month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2701	Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment									
1		Voted NTA 80 General 001 Direction and Administration	.00		.00	.00	2.73		-2.73	2.73	1,00.00
3	{2558}	Voted NTA Flood Damage Restoration	1,31,40.95	6,11.83	.00	1,37,52.78	61,00.80	5,67.68	82,19.66	55,33.12	59.77
		Voted NTA 911 Deduct-Recoveries of Overpayments		4,00.00	.00	4,00.00	4,00.00			4,00.00	.00
5	2702	Voted NTA Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation	.00		.00	.00	10.30	-1.20	-11.50	11.50	1,00.00
6	{0160}	Voted NTA 800 Other Expenditure Flow Irrigation System	24,45.33	2,10.00	.00	26,55.33	20,56.15	2,19.89	8,19.07	18,36.26	30.85
		Voted NTA 911 Deduct-Recoveries of Overpayments	15,55.72	2,03.00	.00	17,58.72	10,99.00	7.41	6,67.14	10,91.58	37.93
8	{0152}	Voted NTA 02 Ground Water 103 Tube Wells Establishment	.00		.00	.00	.11		11	.11	1,00.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	27,41.17	2,03.51	.00	29,44.68	17,00.63	1,65.46	14,09.52	15,35.16	47.87
9		Voted NTA 80 General 001 Direction and Administration	.00		.00	.00	.20	-3.90	-4.10	4.10	1,00.00
10		Voted NTA 911 Deduct-Recoveries of Overpayments	3,85,75.28	5,56.60	.00	3,91,31.88	1,52,78.42	20,99.89	2,59,53.35	1,31,78.53	66.32
11	2705	Voted NTA Command Area Development NULL	.00		.00	.00	8.61	02	-8.63	8.63	1,00.00

No	Major H Minor H Sub He	lead			ant or Approupees in lak	-		Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
		800 Other Expenditure	-	O (a)	S (b)	R (c)	Total (a+b+c)					
12	4701	Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure	oted NTA	5,68.96		.00	5,68.96	2,12.55	15.27	3,71.68	1,97.28	65.33
13	{1943}		oted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
14	{3012}	New Schemes										
15	{5801}	Volume 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under N	oted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
16	4702 {0160}	Ventor of Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation	oted NTA	30,00.00		.00	30,00.00	30,00.00			30,00.00	.00
17	{1522}	Villa Irrigation	oted NTA	36,45.01	7,10.50	.00	43,55.51	38,55.86		4,99.65	38,55.86	11.47
18	{1523}	Volume 102 Ground Water Tube Well	oted NTA	11,91.00		.00	11,91.00	10,50.22		1,40.78	10,50.22	11.82
		Volume 789 Scheduled Caste Component Plan	oted NTA	2,43,14.74	4,57,48.14	.00	7,00,62.88	6,32,60.38	13,36.37	81,38.88	6,19,24.00	11.62
19		Veritor Verito	oted NTA	10,50.00		.00	10,50.00	10,50.00	42.36	42.36	10,07.64	4.03
20	{0800}		oted NTA	4,51.00		.00	4,51.00	90.85	15.99	3,76.13	74.87	83.40
22	{1521}	·	oted NTA	38,33.00		.00	38,33.00	32,31.90	36.71	6,37.81	31,95.19	16.64
		V	oted NTA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00

No	Major Head Minor Head Sub Head	Total Grant (Rupe	or Approp es in lakh			Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
23 24 25	{1689} Rationalisation of Minor Irrigation & Statistics Voted NTA 911 Deduct-Recoveries of Overpayments 4705 Capital Outlay on Command Area Development NULL 002 Command Area Development {1926} Normal	O (a) 8.50	S (b)	R (c)	Total (a+b+c) 8.50	7.39		1.11	7.39	13.11
26	Voted NTA {5473} Earmarked Fund	50.00		.00	50.00	50.00			50.00	.00
27	Voted NTA {5474} New CAD for Dhonsiri	8,00.00		.00	8,00.00	3,37.95		4,62.05	3,37.95	57.76
	Voted NTA	16,70.25		.00	16,70.25	11,77.45	1,03.93	5,96.73	10,73.52	35.73

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-50 Other Special Areas Programmes for the month of February'2020 - (2019-2020) Government of Assam

No	Major Ho Minor Ho Sub Hea	Head		ant or Appro upees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575	Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
2	{1634}	Voted NTA Border Area Development Programme (Special Central Assistance)	4,83.34		.00	4,83.34	3,11.21	4,78.60	6,50.73	-1,67.39	1,34.63
1		Voted NTA 911 Deduct-Recoveries of Overpayments	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
3	4575	Voted NTA Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration	.00		.00	.00	59.68		-59.68	59.68	1,00.00
4	{0172}	Headquarters Establishment									
5	{0678}	Voted NTA Construction/ Maintenance of Border Outpost in Assam Nagaland Border	.10		.00	.10	.10			.10	.00
6	{1634}	Voted NTA Border Area Development Programme (Special Central Assistance)	11,00.00		.00	11,00.00	9,75.46		1,24.54	9,75.46	11.32
7	{2358}	Voted NTA Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)	66,70.00		.00	66,70.00	48,38.40	11,72.77	30,04.37	36,65.63	45.04
8	{5898}	Voted NTA Border Development Activities in Interstate Border	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
9	{6341}	Voted NTA Upgradation of Standard of Administration-Award of 13th Finance Commission	5,00.00		.00	5,00.00	3,80.19	39.88	1,59.69	3,40.31	31.94
		Voted NTA	12,00.00		.00	12,00.00	10,59.61	75.67	2,16.06	9,83.94	18.01

Monthly Appropriation Accounts

Report on Expenditure of Grant /Appropriation-50 Other Special Areas

Programmes

for the month of February'2020 - (2019-2020)

Government of Assam

---End of Report--

Run Date: 20-JUL-20

No	Major He Minor He Sub Hea	ead		int or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
1	2402 {0172}	Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment	O (a)	S (b)	(c)	Total (a+b+c)					
2	{0240}	Voted NTA Subordinate Establishment	4,10.81	23.64	.00	4,34.45	2,08.68	21.30	2,47.07	1,87.38	56.87
3	{1135}	Voted NTA 101 Soil Survey and Testing General Survey & Testing	47,07.41	48.93	.00	47,56.34	19,42.33	1,85.62	29,99.63	17,56.71	63.07
4	{0603}	Voted NTA 102 Soil Conservation Building & Approached Roads	83.77		.00	83.77	55.27	1.09	29.59	54.18	35.32
5	{0170}	Voted NTA 103 Land Reclamation and Development Gully Control Works	30.00		.00	30.00	30.00			30.00	.00
6	{0800}	Voted NTA Other Expenditure	15.00		.00	15.00	15.00	1.81	1.81	13.19	12.07
7	{1143}	Voted NTA Land Improvement		2,33.25	.00	2,33.25	2,33.25			2,33.25	.00
8	{4922}	Voted NTA Integrated Watershed Management Programme (IWMP)	30.00		.00	30.00	26.10	1.86	5.76	24.24	19.19
9	{0278}	Voted NTA 109 Extension and Training Training School	76,50.00		.00	76,50.00	12,72.00		63,78.00	12,72.00	83.37
		Voted NTA 911 Deduct-Recoveries of Overpayments	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
10	2415	Voted NTA Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research	.00		.00	.00	.67		67	.67	1,00.00

			T								
No	Major H Minor H Sub He	ead		ant or Appro upees in lak	-	l:	Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						p	(Col.7 of previous month)	,	(,	(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
11	{0262}	Zonal Research									
12	{0250}	Voted NTA 277 Education Training	4,23.61	4.27	.00	4,27.88	2,82.71	8.92	1,54.09	2,73.79	36.01
	4402	Voted NTA Capital Outlay on Soil and Water Conservation NULL	85.80		.00	85.80	33.36		52.44	33.36	61.11
13	{1135}	101 Soil Survey and Testing General Survey & Testing									
14	{0122}	Voted NTA 102 Soil Conservation Common & other schemes	20.00		.00	20.00	20.00			20.00	.00
15	{0217}	Voted NTA Protection of Reverie Land	8,50.00		.00	8,50.00	1,05.67		7,44.33	1,05.67	87.57
16	{1141}	Voted NTA Protection & afforestation	5,00.00		.00	5,00.00	4,47.10		52.90	4,47.10	10.58
17	{5338}	Voted NTA Rural Infrastructure Development Fund (RIDF)	10,00.00		.00	10,00.00	9,40.04	24.70	84.66	9,15.34	8.47
18	{5952}	Voted NTA Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghhat at Kamrup District	25,00.00		.00	25,00.00	24,61.43	5.91	44.48	24,55.52	1.78
19	{0170}	Voted NTA 203 Land Reclamation and Development Gully Control Works	10,00.00		.00	10,00.00	10,00.00	33.80	33.80	9,66.20	3.38
20	{1143}	Voted NTA Land Improvement	4,85.00		.00	4,85.00	4,40.42	71.15	1,15.74	3,69.26	23.86
21	{0217}	Voted NTA 796 Tribal Area Sub Plan Protection of Reverie Land	20,00.00		.00	20,00.00	18,72.56	17.78	1,45.21	18,54.79	7.26

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head			int or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1148} Land & Water Reclamation	Voted NTA		19.80	.00	19.80	19.80			19.80	.00
23	800 Other Expenditure {0789} Scheduled Caste Component Plan	Voted NTA		19.24	.00	19.24	19.24			19.24	.00
		Voted NTA	3,67.00		.00	3,67.00	3,67.00	4.41	4.41	3,62.59	1.20

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No	Major Hea	ad		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
1		Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment	O (a)	S (b)	R (c)	Total (a+b+c)					
2	{0240}	Voted NT/ Charged NT/ Subordinate Establishment	1		.00 .00	38,50.26 50.00		-	11,04.15	27,46.11 50.00	
3		Voted NT/ 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	32,30.90		.00	32,30.90	20,33.22	90.83	12,88.51	19,42.39	39.88
4	{0227}	Voted NT/ Rinderpest Eradication Schemes	A 11,35.60	37.54	.00	11,73.14	6,84.94	87.93	5,76.13	5,97.01	49.11
5	{0279}	Voted NT/ Veterinary Services and Animal Health	A 15,81.25		.00	15,81.25	6,22.17	6.98	9,66.06	6,15.19	61.09
6	{1151}	Voted NT/ B.C.P.P. Schemes	A 1,23,21.66		.00	1,23,21.66	63,38.35	3,70.76	63,54.07	59,67.59	51.57
7	{1152}	Voted NT/ Central Veterinary Store	A 10,26.55		.00	10,26.55	6,55.45	41.60	4,12.71	6,13.84	40.20
8	{1153}	Voted NT/ Cattle Nutrition Schemes	A 1,35.95		.00	1,35.95	79.18	14.30	71.07	64.88	52.28
9	{1154} I	Voted NT/ Biological Products Section	A 1,05.29		.00	1,05.29	60.91	4.13	48.51	56.78	46.07
10	{1156} I	Voted NT/ Mobile	7,16.16		.00	7,16.16	3,41.47	36.27	4,10.96	3,05.20	57.38
11		Voted NT/ National Livestock Health and Disease Control Programme	A 1,57.91		.00	1,57.91	97.37	3.32	63.86	94.05	40.44
12		Voted NT/ 102 Cattle and Buffalo Development Cattle Farms	A 20,62.04		.00	20,62.04	20,62.04			20,62.04	.00

No	Major Head Minor Head Sub Head		ant or Appro upees in lak	•		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	Voted NTA {1158} Indo-Australian Project	11,24.86		.00	11,24.86	7,89.03	16.51	3,52.34	7,72.52	31.32
14	Voted NTA {1159} Cattle Breeding	5,59.17		.00	5,59.17	3,78.63	2.41	1,82.95	3,76.22	32.72
15	Voted NTA 103 Poultry Development {0200} Other Development Programme	93,80.83		.00	93,80.83	53,78.78	2,87.81	42,89.86	50,90.97	45.73
16	Voted NTA {1162} Poultry Farms	2,65.42		.00	2,65.42	2,23.45	3.38	45.34	2,20.08	17.08
17	Voted NTA {1163} Poultry Breeding Programmes	13,14.71		.00	13,14.71	7,07.32	40.42	6,47.81	6,66.90	49.27
18	Voted NTA {1164} Poultry & Egg Marketing	9,09.85		.00	9,09.85	5,87.11	31.45	3,54.19	5,55.66	38.93
19	Voted NTA {1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	2,48.82		.00	2,48.82	1,24.03	13.59	1,38.38	1,10.44	55.61
20	Voted NTA 104 Sheep and Wool Development {1166} Sheep and Goat Farm	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
21	Voted NTA 105 Piggery Development {1167} Pig Farms	74.21		.00	74.21	55.41	1.64	20.45	53.76	27.55
22	Voted NTA {1169} Expansion of Piggery Development (Headquarters Establishment)	2,70.34		.00	2,70.34	1,80.02	9.90	1,00.22	1,70.12	37.07
23	Voted NTA 106 Other Live Stock Development {0200} Other Development Programme	1,24.32		.00	1,24.32	1,24.17		.15	1,24.17	.12
24	Voted NTA {4896} National Livestock Management Programme	60.98	5,95.00	.00	6,55.98	6,30.89	2.84	27.93	6,28.05	4.26

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of evious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
25	Voted NTA 107 Fodder and Feed Development {0200} Other Development Programme	10,97.09	1,67.14	.00	12,64.23	3,71.14		8,93.09	3,71.14	70.64
26	Voted NTA {1171} Fodder Farm	3,43.54		.00	3,43.54	2,73.64	9.41	79.32	2,64.22	23.09
27	Voted NTA 109 Extension and Training {1172} Extension & Training	5,02.12	1.00	.00	5,03.12	2,51.04	24.91	2,76.98	2,26.14	55.05
28	Voted NTA {1173} Training Institute	1,00.10		.00	1,00.10	1,00.10			1,00.10	.00
29	Voted NTA {1174} Farming Training in Poultry Pig Farming in Service Training & Management	2,70.42		.00	2,70.42	2,02.57		67.85	2,02.57	25.09
30	Voted NTA 113 Administrative Investigation and Statistics {1178} Establishment of Evaluation Cell	6,50.23	10.56	.00	6,60.79	4,02.41	24.81	2,83.19	3,77.60	42.86
31	Voted NTA {1179} Livestock Census	35.44		.00	35.44	26.39		9.05	26.39	25.54
32	Voted NTA {3033} Survey of Estimation of Milk, Egg and Meal Production	6,97.10	2,00.00	.00	8,97.10	8,63.36	3.43	37.16	8,59.94	4.14
33	Voted NTA 789 Schedule Caste Component Plan {1180} Training of Farmers in Cattle, Poultry, Piggery etc.	1,93.61		.00	1,93.61	90.44	11.37	1,14.54	79.07	59.16
34	Voted NTA 796 Tribal Area Sub-Plan {0041} Cattle & Buffalo Development	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
35	Voted NTA {0279} Veterinary Services and Animal Health	1,78.72		.00	1,78.72	1,08.58	6.18	76.32	1,02.40	42.70
	Voted NTA	6,63.39		.00	6,63.39	3,27.38	34.98	3,70.99	2,92.40	55.92

	N4 · · ·	lajor Head Total Grant or Appropriation (Rupees in lakh)						A 11.1.7.5.1				2/
No						-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea			(ח	upees III iar	11)		balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month	(Do in Jolch)	(De in Jakh)	(Rs.	Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
								previous month)			Col.6)	(861.6)
1		2			3			4	5	6	7	8
<u>'</u>				0	S	R	Total	7	0	0	'	
				(a)	(b)	(c)	(a+b+c)					
36	{3037}	Piggery Development Farms			()		,					
	(5007)	riggery bevelopment raims										
		•	Voted NTA	23.17		.00	23.17	15.89	1.16	8.45	14.72	36.45
		800 Other Expenditure										
37	{0106}	Applied Nutrition Programme										
			Voted NIT A	E0.05		00	F0.05	47 - 4	0.54	00.00	10.00	70.50
38	{0279}	Veterinary Services and Animal Health	Voted NTA	52.95		.00	52.95	17.51	3.51	38.96	13.99	73.58
36	{02/9}	veterinary Services and Ariinar Health										
		,	Voted NTA	2,61.53		.00	2,61.53	1,43.25	3.79	1,22.07	1,39.46	46.67
39	{0334}	Assam Rural Infrastructure & Agriculture	1	,			,	,		,	,	
		Project (World Bank Programme/Project	t)									
		,	Vata d NITA	0.4		00	0.4	0.1			0.4	00
40	{0789}	Scheduled Caste Component Plan	Voted NTA	.01		.00	.01	.01			.01	.00
40	{0709}	Scheduled Caste Component Flam										
		,	Voted NTA	2,71.60		.00	2,71.60	1,44.26	7.33	1,34.67	1,36.93	49.58
41	{1183}	Other Veterinary Development Schemes	1	,			•			,	,	
			Voted NTA	36,41.84		.00	36,41.84	19,17.65	1,09.52	18,33.71	18,08.13	50.35
42		911 Deduct-Recoveries of Overpaymen										
42			Voted NTA	.00		.00	.00.	25.26	-1.99	-27.25	27.25	1,00.00
	4403	Capital Outlay on Animal Husbandry NULL										
		101 Veterinary services and Animal Hea	alth									
43	{1157}	Cattle Farms										
			Voted NTA	.01		.00	.01	.01			.01	.00
44	{4895}	National Livestock Health and Disease	Control									
		Programme										
		•	Voted NTA	5,50.22		.00	5,50.22	5,36.82		13.40	5,36.82	2.44
		102 Cattle and Buffalo Development										
45	{1157}	Cattle Farms										
			Vatad NIT A	F 00 00	0.50.00	20	0.40.00	0.40.00			0.40.00	20
		106 Other Live stock Development	Voted NTA	5,60.00	3,50.00	.00	9,10.00	9,10.00			9,10.00	.00
46	{5338}	Scheme under RIDF (NABARD)										
		,										
			Voted NTA	30,00.02	25,22.00	.00	55,22.02	42,96.19	1,01.94	13,27.77	41,94.25	24.05
	4415	Capital Outlay on Agricultural Research	and									

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-52 Animal Husbandry for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
47	Education NULL 03 Animal Husbandry 800 Other Expenditure {5893} Newly Created Veterinary and Life Science University	O (a)	S (b)	R (c)	Total (a+b+c) 51.00	51.00			51.00	.00

No	Major H Minor H Sub Hea	ead			nt or Appropri	iation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 {0172}	Dairy Development NULL 001 Direction and Administration Headquarters Establishment										
2	{0240}	Subordinate Establishment	Voted NTA	3,74.07		.00	3,74.07	2,04.08	16.04	1,86.03	1,88.04	49.73
3	{1185}	102 Dairy Development Projects General Development	Voted NTA	2,20.87	22.13	.00	2,43.00	1,21.80	3.35	1,24.55	1,18.45	51.26
4	{1520}	Char Area Development Programme	Voted NTA	2,82.56	35.04	.00	3,17.60	1,60.04	15.76	1,73.33	1,44.27	54.57
5	{1193}	109 Extension and Training Training in Dairy Science	Voted NTA	42.03	14.68	.00	56.71	16.20	4.52	45.03	11.68	79.41
6	{5862}	191 Assistance to Co-operatives and Bodies Organisation of 200 Dairy Co-operative		7.44	4.09	.00	11.53	3.62	.83	8.74	2.79	75.80
7	{1194}	192 Milk Supply Scheme Administration	Voted NTA	90.45	1,77.77	.00	2,68.22	2,68.22			2,68.22	.00
8	{1195}	Procurement	Voted NTA	3,96.95	66.33	.00	4,63.28	1,77.74	25.22	3,10.76	1,52.52	67.08
9	{1196}	Processing	Voted NTA	3,44.72	44.32	.00	3,89.04	2,12.58	17.85	1,94.31	1,94.73	49.95
10	{1197}	Distribution	Voted NTA	4,88.13	1,24.06	.00	6,12.19	2,76.26	38.83	3,74.76	2,37.43	61.22
11	{1198}	Creamery Scheme	Voted NTA	31.22	7.82	.00	39.04	22.08	2.00	18.96	20.08	48.57
			Voted NTA	9.20	3.39	.00	12.59	6.70	1.14	7.03	5.56	55.83

				Total Grant or Appropriation								
No	Major H			Total Gra	ant or Appropr	riation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(Rı	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad						balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								Col.7 of	, ,	,	(Col.3-	(Col.3)
								previous month)			Col.6)	, ,
					•				_			
1		2			3			4	5	6	7	8
				Ο	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
12	{1199}	Establishment of Rural Dairy Centre										
		•										
			Voted NTA	1,06.42	39.73	.00	1,46.15	44.69		1,01.46	44.69	69.42
		789 Schedule Caste Component Plar										
13	{3823}	Distribution of Jersey Cross Breed Mi	lk Cow									
			Voted NTA	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
		796 Tribal Area Sub-Plan										
14	{3127}	Heifer Rearing Package Scheme (Dis	tribution of									
		Jersey Cross Bred Milk Cows)										
		•										
			Voted NTA	30.00		.00	30.00	30.00			30.00	.00
		911 Deduct-Recoveries of Overpaym										
15		or a page of the second of the page		00		00	0.0	10.17		10.17	10.17	1 00 00
			Voted NTA	.00		.00	.00	12.17		-12.17	12.17	1,00.00
	4404	Capital Outlay on Dairy Development										
		NULL										
		102 Dairy Development Projects										
16	{1185}	General Development										
			Voted NTA	59.98	39.62	.00	99.60	99.60			99.60	.00
17	{2479}	RIDF-XXIV										
	,											
			Voted NTA		.02	.00	.02	.02			.02	.00
		192 Milk Supply Scheme	Votod IVII/		.02	.00	.02	.02			.02	.00
18	(1105)	Procurement										
10	{1195}	rrocurement										
			Voted NITA	10.00		00	10.00	10.00			10.00	00
		000 OH	Voted NTA	10.00		.00	10.00	10.00			10.00	.00
, -		800 Other Expenditure										
19	{5864}	Fodder Block Manufacturing Unit										
			Voted NTA	40.00		.00	40.00	40.00			40.00	.00

No	Major H Minor H Sub He	lead			ant or Appropri	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2405 {0143}	Fisheries NULL 001 Direction and Administration District Administration		(a)	(U)	(6)	(атыто)					
2	{0172}	Headquarters Establishment	Voted NTA	21,83.78	.01	.00	21,83.79	9,22.63	80.52	13,41.69	8,42.10	61.44
3	{0106}	101 Inland Fisheries Applied Nutrition Programme	Voted NTA	6,31.53		.00	6,31.53	3,86.73	30.17	2,74.97	3,56.56	43.54
4	{0148}	Duck-Cum-Fish Culture	Voted NTA	2,52.05		.00	2,52.05	75.47	16.70	1,93.28	58.77	76.68
5	{1201}	Beel Fisheries	Voted NTA	8.89		.00	8.89	4.23	.37	5.03	3.86	56.60
6	{1202}	Riverine Fisheries	Voted NTA	83.36		.00	83.36	33.44	3.65	53.58	29.78	64.27
7	{1203}	Fish and Fish Seed Farming	Voted NTA	50.02	.01	.00	50.03	33.01	1.46	18.48	31.55	36.94
8	{1205}	National Fish Seed Farm	Voted NTA	9,26.04	.01	.00	9,26.05	4,19.15	64.05	5,70.95	3,55.10	61.65
9	{2519}	Grants-in-aid to Assam Fish Develop Corporation Ltd. (AFDC) for Creation Asset		52.77		.00	52.77	17.68	8.27	43.36	9.41	82.18
10	{3380}	Grants in aid to Assam Fisheries De Corporation Ltd. (AFDC) for Assam Force		10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
11	{5775}	Blue Revolution-Integrated Development of Fisheries	Voted NTA ment and	25.00		.00	25.00	25.00			25.00	.00
			Voted NTA									

No	Major Head Minor Head Sub Head		or Appro	-		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	105 Processing, Preservation and Marketing {1214} Fish Storage & Distribution	8,88.89		.00	8,88.89	6,47.87	29.43	2,70.45	6,18.44	30.43
13	Voted NTA {1215} Marketing & Transport of Fish	24.56		.00	24.56	10.24	1.46	15.78	8.78	64.26
14	Voted NTA 109 Extension and Training {0250} Training	1,23.94		.00	1,23.94	65.37	5.09	63.66	60.28	51.36
15	Voted NTA {1216} Fisheries Extension Service	2,20.49	.01	.00	2,20.50	89.11	13.24	1,44.63	75.87	65.59
16	Voted NTA 800 Other Expenditure {1227} Fish Farmers Development Agency	13,69.40		.00	13,69.40	4,48.67	72.09	9,92.83	3,76.57	72.50
	Voted NTA 911 Deduct-Recoveries of Overpayments	2,93.00		.00	2,93.00	2,93.00			2,93.00	.00
17	Voted NTA 2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1304} Survey of Fisheries & Collection of Statistics	.00		.00	.00	.48	02	50	.50	1,00.00
19	Voted NTA {1305} Fisheries Research	1,96.62		.00	1,96.62	88.76	6.06	1,13.92	82.70	57.94
20	Voted NTA {1306} Research & Investigation	48.45		.00	48.45	24.89	2.28	25.84	22.61	53.34
21	Voted NTA 4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries {1203} Fish and Fish Seed Farming	7.38		.00	7.38	3.93	.35	3.81	3.57	51.60
	Voted NTA 105 Processing, Preservation and Marketing	2,11.40		.00	2,11.40	1,94.05		17.35	1,94.05	8.21

Run Date: 20-JUL-20

No	Major Head Minor Head Sub Head		rant or Ap Rupees in	ppropriation lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
22	{1215} Marketing & Transport of Fish	O (a)		S R b) (c)	Total (a+b+c)					
23	Voted NTA 800 Other expenditure {0789} Scheduled Caste Component Plan	1,49.59		.00	1,49.59	1,49.59			1,49.59	.00
24	Voted NTA {5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
	Voted NTA	30,00.00		.00	30,00.00	14,70.71		15,29.29	14,70.71	50.98

⁻⁻⁻End of Report--

No	Major H Minor H Sub Hea	ead			ant or Appropupees in lakt			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 {0172}	Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment										
2	{0240}	Subordinate Establishment	Voted NTA	50,05.16	54.00	.00	50,59.16	26,49.52	2,34.62	26,44.26	24,14.90	52.27
3	{1228}	005 Survey and Utilization of Forest F Survey & Extension of Forest	Voted NTA Resources	3,19,19.12	46,65.29	.00	3,65,84.41	1,48,80.53	17,61.57	2,34,65.45	1,31,18.96	64.14
4	{1229}	Working Plan Organisation	Voted NTA	2,49.14		.00	2,49.14	92.74	16.06	1,72.45	76.69	69.22
5	{0121}	070 Communications and Buildings Buildings	Voted NTA	7,61.66	1,00.00	.00	8,61.66	5,74.95	39.92	3,26.64	5,35.02	37.91
6	{1230}	Roads & Bridges	Voted NTA	1,47.65		.00	1,47.65	80.04	3.28	70.89	76.76	48.02
7	{1233}	101 Forest Conservation, Developme Regeneration Timber Removed by Government Age		1,26.50		.00	1,26.50	71.15	3.59	58.94	67.56	46.59
8	{1234}	Timber Removed by Other Agencies	Voted NTA	1,50.00		.00	1,50.00	86.31	2.00	65.69	84.31	43.79
9	{1235}	Driftwood & Confiscated Produce	Voted NTA	50.00		.00	50.00	19.09	.60	31.51	18.49	63.02
10	{1236}	Purchase & Upkeep of Livestock	Voted NTA	50.00		.00	50.00	21.78	.50	28.72	21.28	57.44
11	{1237}	Consolidation of Forests	Voted NTA	2,00.90	71.56	.00	2,72.46	1,74.81	54.98	1,52.62	1,19.84	56.02
			Voted NTA	12.00		.00	12.00	7.31	.14	4.83	7.17	40.25

No	Major Head Minor Head Sub Head				ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2				3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1238} Forest Pr	otection Force		(α)	(2)	(5)	(41213)					
13	{1240} Amenities	s to Forest Staff & Labourer	Voted NTA	6,60.00		.00	6,60.00	4,43.75	9.65	2,25.90	4,34.10	34.23
14	{2444} Expenditu	ure on Mining Plan	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
15	102 Social {0295} Social Fo	al and Farm Forestry	Voted NTA	4,31.20		.00	4,31.20	4,31.20			4,31.20	.00
16	{1245} Nursery		Voted NTA	3,60.00		.00	3,60.00	3,51.93	48.17	56.24	3,03.76	15.62
17	{1246} Rural Fue	elwood Plantation	Voted NTA	2,10.00		.00	2,10.00	1,83.44	1,04.70	1,31.26	78.74	62.50
18	1	st Produce and Aromatic Plants Garden	Voted NTA	.10		.00	.10	.03		.07	.03	70.54
19	{1253} Regenera	ation of Silvicultural Work	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
20	{1254} Plantation	n of Avenue Trees	Voted NTA	9.90		.00	9.90	5.70	.28	4.48	5.42	45.22
21	{1256} Plantation	n of Quickgrowing Species	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
22	{1259} Rehabilita	ation of Degraded Forest	Voted NTA	7.86		.00	7.86	4.06	.25	4.05	3.81	51.51
23	{2547} Road Sid	e Plantation of National Highw	Voted NTA vayas	7,10.00		.00	7,10.00	7,06.42		3.58	7,06.42	.50
24	800 Othe {0708} Other Wo	r Expenditure	Voted NTA		2,00.00	.00	2,00.00	2,00.00			2,00.00	.00

No	Major Head Minor Head		ant or Appropriat upees in lakh)	ion		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head	(110	upees iii iakii)			balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of the month		month	(Rs.	garnt or
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	Approp- riation
						(Col.7 of	,	,	(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Voted NTA	62,00.02	12,02.27	.00	74,02.29	73,85.18		17.11	73,85.18	.23
25	(0789) Scheduled Caste Component Plan	,	,		,	,			,	
00	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
26	{0796} Tribal Area Sub-Plan									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
27	{0800} Other Expenditure	.,_0.00			.,_0.00	.,_5.55			,,	
	Voted NTA	17,97.31	1,00.00	.00	18,97.31	10,75.79	82.30	9,03.81	9,93.50	47.64
28	{2420} Eviction Measures in Forest Land of Assam and									
	Erection of Boundary Pillar in Vulnerable Area									
	Voted NTA	3,30.00		.00	3,30.00	3,30.00			3,30.00	.00
29	{3104} State Environmental Impact Assessment Authority	,			,	,				
	Voted NTA	18.84	18.60	.00	37.44	21.96		15.48	21.96	41.35
30	{4040} National Afforestation Programme (National Mission for Green India)									
	Mission of Green India)									
	Voted NTA	1,32.00		.00	1,32.00	1,32.00			1,32.00	.00
31	{5327} Prevention of Air and Water Pollution									
			10.01.00		40.04.00	40.04.00			40.04.00	
	Voted NTA 911 Deduct-Recoveries of Overpayments		19,04.00	.00	19,04.00	19,04.00			19,04.00	.00
32		00		00	00	44.00	0.00	F0.00	F0.00	1 00 00
	Voted NTA 02 Environmental Forestry and Wild Life	.00		.00	.00	44.69	-8.39	-53.08	53.08	1,00.00
	110 Wild Life Preservation									
33	{1268} Development of Other Wildlife Areas									
0.4	Voted NTA	45,76.14	1,22.00	.00	46,98.14	20,34.05	1,72.00	28,36.08	18,62.06	60.37
34	{1270} Tiger Project									
	Voted NTA	19,80.00	79.81	.00	20,59.81	19,00.71	1,21.97	2,81.07	17,78.74	13.65
	111 Zoological Park	,				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	_,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
35	{1277} State Zoo									
		4.00.00						40 70 7		20.55
26	Voted NTA	14,30.63		.00	14,30.63	2,74.74	1,20.65	12,76.54	1,54.09	89.23
36	{1280} National Park & Wild Life Sanctuary									
	Voted NTA									
-			<u> </u>							

No	Major H	lead	opriation		Available(+)/	Actual	Progressive	Available	%age of		
	Minor H Sub He	lead		Rupees in lak	-	b	over spent(-) alance amount at the begining of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-)	prog. exp.(col.6) to total garnt or
						рі	the month (Rs. in lakh) (Col.7 of revious month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
37	{1283}	Project Elephant	9,72.01	1,72.96	.00	11,44.97	10,42.36	57.36	1,59.98	9,84.99	13.97
38	{5771}	Voted NTA Rhino-Anti Poaching Task Force	3,30.00		.00	3,30.00	1,97.43	33.83	1,66.40	1,63.60	50.42
39	{2853}	Voted NTA 800 Other Expenditure Integrated Development of Wild Life Habitants	2,33.97		.00	2,33.97	5.76		2,28.21	5.76	97.54
40	{3794}	Voted NTA Prevention against Destruction of Wild Life	3,30.00	12.96	.00	3,42.96	3,30.48	28.37	40.85	3,02.11	11.91
41	{4898}	Voted NTA National River Conservation Programme (NRCP)	12,65.00		.00	12,65.00	12,65.00			12,65.00	.00
42	{2535}	Voted NTA 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	55.00		.00	55.00	55.00			55.00	.00
	2415	Voted NTA Agricultural Research and Education NULL 06 Forestry	57,41.28	2,80,40.37	.00	3,37,81.65	3,37,81.65			3,37,81.65	.00
43	{1308}	004 Research Silvicultural Work									
44	{1310}	Voted NTA Assam Forest School	11,72.92		.00	11,72.92	6,89.06	46.60	5,30.46	6,42.46	45.23
45	{1309}	Voted NTA 277 Education Scholarship & Stipend	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
46	{1310}	Voted NTA Assam Forest School	.11		.00	.11	.11			.11	.00
	4406	Voted NTA Capital Outlay on Forestry and Wild Life	7,70.44		.00	7,70.44	5,42.53	18.82	2,46.73	5,23.71	32.02

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						(Col.7 of previous month)	, ,	,	(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
47	NULL 01 Forestry 070 Communication and Buildings {0121} Buildings									
48	Voted NTA {1230} Roads & Bridges	12,00.01		.00	12,00.01	6,48.59		5,51.42	6,48.59	45.95
49	Voted NTA 101 Forest Conservation, Development and Regeneration {1238} Forest Protection Force	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
50	Voted NTA 02 Environmental Forestry and Wild Life 111 Zoological Park {1277} State Zoo	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Voted NTA	5,00.00	2,00.00	.00	7,00.00	7,00.00			7,00.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat) for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub He	lead		Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)	, , , , , , , , , , , , , , , , , , ,	, ,	(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
1	2015 {1350}	Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies State Election Commission									
		Voted	I NTA 1,29.82	23.99	.00	1,53.81	80.73	9.91	82.99	70.82	53.96
		Charged	I NTA 26.61	18.55	.00	45.16	30.84	1.86	16.18	28.98	35.84
2	2515 {0143}	Other Rural Development Programmes NULL 001 Direction and Administration District Administration									
_	[0.10]										
3	{0172}	Voted Headquarters Establishment	INTA 10,56.99	14.52	.00	10,71.51	5,21.23	31.53	5,81.81	4,89.70	54.30
4	{1349}	Voted Block Administration	I NTA 7,19.81	89.48	.00	8,09.29	4,84.36	47.17	3,72.10	4,37.19	45.98
5	{1351}	Voted 003 Training Grant for Panchayati Raj Training Centre	INTA 65,45.19	.12	.00	65,45.31	26,42.12	2,85.47	41,88.66	23,56.65	63.99
	[1001]	Grant for Fanonayan maj manning Gentle									
6	{1352}	Voted Training of Panchayat Secretaries	INTA 59.76		.00	59.76	24.98	1.88	36.66	23.10	61.35
7	{1353}	Voted Composit Training Centre	INTA 51.13		.00	51.13	34.38	1.72	18.48	32.65	36.14
8	{1356}	Voted 101 Panchayati Raj Assistance to Panchayat Institute of Mahaku Parishad/ Gram Panchayat Staff	I NTA 27.25		.00	27.25	15.52	2.90	14.63	12.62	53.68
9	{4684}	·	I NTA 2,36,62.35	9.44	.00	2,36,71.79	85,84.09	10,36.54	1,61,24.24	75,47.55	68.12
10	{0318}	Voted 102 Community Development National Social Assistance Programme (NSA			.00	80,00.00	68,89.00		11,11.00	68,89.00	13.89

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat) for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriatior (Rupees in lakh)	1	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3		4	5	6	7	8
		O S (b)	R Total (c) (a+b+c)					
11	Voted NTA 800 Other Expenditure {0800} Other Expenditure	3,00,00.00 2,77.00	.00 3,02,77.0	00 1,51,39.29		1,51,37.71	1,51,39.29	50.00
12	Voted NTA {3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	17,60.00 11,09.16	.00 28,69.	16 28,66.16	14.86	17.87	28,51.29	.62
13	Voted NTA {5530} General Basic Grant	1,39,73.00 1,42,33.50	.00 2,82,06.	2,82,06.50			2,82,06.50	.00
14	Voted NTA {5532} General Performance Grant	17,72,73.72 ***********	.00 33,10,18.	72 12,91,70.66	7,31,22.50	27,49,70.56	5,60,48.16	83.07
15	Voted NTA {5793} Specific Grant under Award of State Finance Commission-PRIs	1,28,35.00 1,36,38.88	.00 2,64,73.8	1,44,53.88		1,20,20.00	1,44,53.88	45.40
	Voted NTA 911 Deduct-Recoveries of Overpayments	52,91.00 37,20.00	.00 90,11.0	90,11.00			90,11.00	.00
16	Voted NTA	.00	.00	00 6,16.50	06	-6,16.56	6,16.56	1,00.00

No	Major H Minor H Sub Hea	ead					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
	0040		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 {5689}	Housing NULL 03 Rural Housing 105 Indira Awaas Yojana Pradhan Mantri Awas Yojana (Gramin) PMAY-G									
	2501	Voted NTA Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration	11,00,00.00	8,50,54.33	.00	19,50,54.33	11,56,90.93		7,93,63.40	11,56,90.93	40.69
2	{0172}	Headquarters Establishment									
3	{1340}	Voted NTA Subordinate Organisation Rural Development	3,69.39	67.39	.00	4,36.78	2,04.22	22.24	2,54.79	1,81.99	58.33
4	{0318}	Voted NTA 800 Other Expenditure National Social Assistance Programme (NSAP)	1,30,75.45		.00	1,30,75.45	60,90.92	4,79.46	74,63.99	56,11.46	57.08
5	{1341}	Voted NTA SIRD	2,50,00.00		.00	2,50,00.00	1,02,84.98	1,02,84.98	2,50,00.00		1,00.00
6	{2296}	Voted NTA Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each	8,49.00		.00	8,49.00	2,00.63		6,48.37	2,00.63	76.37
7	{2297}	Voted NTA New Office Building of Lakhimpur Zilla Parishad	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
8	{2299}	Voted NTA Atal Atma Sansthapon Yojana (SIPRD)	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
9	{2378}	Voted NTA Training at SIRD, P&RD Department	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
10	{2528}	Voted NTA Satelite Training of SIPRD	6,25.00		.00	6,25.00	6,25.00			6,25.00	.00
11	{2529}	Voted NTA Indira MIri Window Pension Achoni for age Group	30.00	.01	.00	30.01	30.01			30.01	.00

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
	Sub rieau					at the begining of the month (Rs. in lakh) (Col.7 of previous month)	current month (Rs. in lakh)	current month (Rs. in lakh)	amount(-) (Rs. in lakh) (Col.3- Col.6)	to total garnt or Approp- riation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-									
12	Voted NTA {2530} Solar Lamp 260000 Nos. of PMAY-G Beneficiaries @ Rs. 5000/- per Beneficiaries	1,35,00.00		.00	1,35,00.00	1,35,00.00			1,35,00.00	.00
13	Voted NTA {2531} Financial Assistance to Landless PMAY-G Beneficiaries for procurement of Land @ Rs. 50,000/- per Beneficiaries	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
14	Voted NTA {2532} Construction of 5 (five) Nos. of New Block Office Building	1,00.00	2,50.00	.00	3,50.00	3,50.00			3,50.00	.00
15	Voted NTA {4921} National Rural Livelihood Mission (NRLM)	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
16	Voted NTA {5129} Implementation of DRDA Scheme	3,65,64.00		.00	3,65,64.00	45,95.85	36,94.00	3,56,62.15	9,01.85	97.53
17	Voted NTA {5538} Chief Minister's Special Package for Dhakuakhana	22,00.00		.00	22,00.00	7,11.92		14,88.08	7,11.92	67.64
18	Voted NTA {5539} Schemes Announced by Chief Minister	4,75.26		.00	4,75.26	2,37.79		2,37.47	2,37.79	49.97
19	Voted NTA {5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH		10.50	.00	10.50	10.50			10.50	.00
20	Voted NTA {5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)	31,16.00		.00	31,16.00	31,16.00			31,16.00	.00
	Voted NTA	21,65.00	14,35.00	.00	36,00.00	20,25.00	20,25.00	36,00.00		1,00.00

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-57 Rural Development for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or App (Rupees in la	•		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
				pı	revious month)			Col.6)	
1	2	3			4	5	6	7	8
21 22 23	{5929} Financial Assistance to 1 (One) lakh Women SHG Voted NTA 911 Deduct-Recoveries of Overpayments Voted NTA 2505 Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme {4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	O S (a) (b) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c		Total (a+b+c) 3,00,00.00	3,00,00.00 3.69	-1.91	-5.59	3,00,00.00 5.59	.00 1,00.00
	Voted NTA	7,56,00.00	.00	7,56,00.00	6,53,49.83	41,36.36	1,43,86.53	6,12,13.47	19.03

No	Major H			ant or Appro	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He		(Ri	upees in lak	n)	l	over spent(-) balance amount at the begining of the month	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Rs.	prog. exp.(col.6) to total garnt or Approp-
						ľ	(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 {0172}	Industries NULL 80 General 001 Direction and Administration Headquarters Establishment									
2	{1744}	Voted NTA 800 Other Expenditure Subsidy for Implementation of New Industrial Policy	76,63.01	13.51	.00	76,76.52	72,54.83	2,19.04	6,40.73	70,35.79	8.35
3	{4722}	Voted NTA Implementaation of ISO 9001,QMS	17,00.00		.00	17,00.00	4,19.08		12,80.92	4,19.08	75.35
4	{5393}	Voted NTA Investment Promotion Activities	.01		.00	.01	.01			.01	.00
5	{5573}	Voted NTA Assistance to AIDC against Committed Liabilities (Asset Management Cell, SGIL,ASFC)	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
6	{5821}	Voted NTA Awareness Camp, EDP at District Level	50.00		.00	50.00	50.00			50.00	.00
7	{5823}	Voted NTA Engagement of Knowledge Partner	.01		.00	.01	.01			.01	.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
8	4885	Voted NTA Other Capital Outlay on Industries and Minerals NULL 60 Others 190 Investments in Public Sector and Other	.00		.00	.00	.45	-10,09.32	-10,09.76	10,09.76	1,00.00
9	{4303}	Undertakings Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL)									
10	{2338}	Voted NTA 800 Other Expenditure Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/	20,00.00		.00	20,00.00	.00		20,00.00		1,00.00

No	Major H Minor H			ant or Appr	•		Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub He		(H	upees in lal	KII)	k	over spent(-) palance amount	for the	upto the	over spent	prog. exp.(col.6)
							at the begining of	current month	current month	amount(-)	to total garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(101 111 101 111)	(101111101111)	(Col.3-	(Col.3)
						<u> </u>	previous month)	-	0	Col.6)	
1		2	0	3 S	R	Total	4	5	6	7	8
			(a)	(b)	(c)	(a+b+c)					
		Bhomoraguri									
		Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
11	{2339}	Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup									
		Voted NTA	50.00		.00	50.00	50.00	50.00	50.00		1,00.00
12	{2340}	Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup									
		Voted NTA	50.00		.00	50.00	50.00			50.00	.00
13	{2341}	Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System									
		Voted NTA	50.00		.00	50.00	50.00			50.00	.00
14	{2342}	Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21									
		Voted NTA	50.00		.00	50.00	50.00			50.00	.00
15	{2343}	Refurbish of Directorate of Tea									
10	(0044)	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
16	{2344}	Financial Assistance for Installation of an elevator in existing modern Ayurvedic Production Building of AAP. Construction of a portion of boundary wall around ASIDC head office Complex									
		Voted NTA	51.99		.00	51.99	51.99			51.99	.00
17	{2345}	Construction of Boundary Wall in the remaining 666 Bighas Land at Gelapukhuri, Tinsukia									
18	{2347}	Voted NTA Bamboo Wood Panelling in the Chamber MI & C		.01	.00	.01	.01			.01	.00
	(0.5.5.)	Voted NTA	.01		.00	.01	.01			.01	.00
19	{2520}	Development of Infrastructure for Food Processing Park, Chaygaon									

No	Major Head			ant or Appropri	iation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Rı	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head						balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							` (Col.7 of	, ,	,	(Col.3-	(Col.3)
							previous month)			Col.6)	, ,
1		2		3			,	5	6	7	0
1		2					4	5	0	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		Voted NTA	7.00		.00	7.00	7.00			7.00	.00
20	(OEO1) Unara		7.00		.00	7.00	7.00			7.00	.00
20	{2521} Upgra	dation of Maniram Dewan Trade Centre									
		\(\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	22.22		20	00.00	20.00			22.22	00
		Voted NTA	20.00		.00	20.00	20.00			20.00	.00
21		Share for Infrastructure Development Project									
	under	Promotion of MSME in NE and Sikkim									
		Voted NTA	9,84.57		.00	9,84.57	9,84.57			9,84.57	.00
22	{3580} Devel	opment of Industrial Area & Upgradation of									
	Existin	ng Industrial Areas									
		Voted NTA	16,72.35	.01	.00	16,72.36	16,23.10	86.82	1,36.08	15,36.28	8.14
23	{3803} Plastic	c Park									
		Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
24	(4202) Proba	naputra Cracker & Polymer Ltd. (BCPL)	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
24	{4302} Brahn	naputra Gracker & Polymer Ltd. (BGPL)									
				. == .0		. ==	. == .0	. ==	. == .0		4 00 00
		Voted NTA		1,57.13	.00	1,57.13	1,57.13	1,57.13	1,57.13		1,00.00
25		ndustrial Estate, Ulup Pothar, Paoi in									
	Margh	nerita									
		Voted NTA	43.60		.00	43.60	43.60			43.60	.00
26	{4724} Const	ruction of Handicraft Development Centre at									
	NEDF	I Haat									
		Voted NTA	9.25		.00	9.25	9.25			9.25	.00
27	{4755} Infras	tructure Development for Dehing Patkai Civic									
		Jpgradation and Trade Centre at Margherita									
		Voted NTA	4,91.23		.00	4,91.23	4,91.23			4,91.23	.00
28	{5397} Multi I	Disciplinary Skill Development Centre	,-]			,	,			,	
		j									
		Voted NTA	6,83.70		.00	6,83.70	6,83.70	2,16.39	2,16.39	4,67.31	31.65
		VOICEINIA	5,55.70		.00	5,55.70	0,00.70	2,10.00	_, 10.00	7,07.01	31.00

No	Major Head	Total Gra	ant or Appropria	tion		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Rı	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	,	. ,			balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of	carrent month	month	amount()	
								monun	(D	garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
							_			
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	() 110-0 III				,					
29	{5707} MCFC, Hajo									
	Voted NTA	31.64		.00	31.64	2.15		29.49	2.15	93.22
30	{5755} Preparation of Land Bank & Creation of New	0.10.			0			_0		00
30										
	Industrial Area/ Upgradation of Industrial Area									
	Voted NTA	8,70.07		.00	8,70.07	8,65.00		5.07	8,65.00	.58
31	{5756} State Share of Setting up of Mini Tool Room at									
0.	Tinsukia									
	Illisuria									
	Voted NTA	1,10.00		.00	1,10.00	95.50		14.50	95.50	13.18
32	{5758} Upgradation of Industrial Area, Bonda									
	Voted NTA	1 00 00		00	1 00 00	1 00 00	1 00 00	1 00 00	07.71	E2 02
		1,90.00		.00	1,90.00	1,90.00	1,02.29	1,02.29	87.71	53.83
33	{5759} Upgradation of Industrial Area, Bamunimaidam									
	Voted NTA	2,00.00		.00	2,00.00	1,86.30	80.20	93.90	1,06.10	46.95
0.4		2,00.00		.00	2,00.00	1,00.00	00.20	00.00	1,00.10	10.00
34	(5760) Construction of Boundary Wall at Mandakata									
	Medicinal Hub									
	Voted NTA	2,12.00		.00	2,12.00	2,12.00			2,12.00	.00
35	{5826} Industrial Park of Micro Units	·			•	, , , , , , , , , , , , , , , , , , ,			,	
	[00=0] Industrial Fair of Miloto Office									
	Voted NTA	3,74.16		.00	3,74.16	3,74.16	1,24.59	1,24.59	2,49.57	33.30
36	{5829} Development of Industrial Infrastructure in the									
	Land of Closed PSUs									
	\/a+a=l\ITA	14 00 00		00	14.00.00	0.01.05		4 00 OF	0.04.05	04.40
	Voted NTA	14,20.00		.00	14,20.00	9,31.05		4,88.95	9,31.05	34.43
37	{5830} Upgradation of Industrial Estates Borguri, Tinsukia									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
38	{5831} Upgradation of Industrial Area, Badarpurghat	, , , , , , ,			_,	_,,,,,,			_,,,,,,	
30	opgravation or moustrial Area, Davarpurgriat									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00	1,04.35	1,04.35	95.65	52.18

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-58 Industries for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head	d	(Ru	nnt or Appropria Ipees in lakh)	tion		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
39	{5832} Se	etting up of CFC for Assamese Jewellery	(a)	(6)	(0)	(атото)					
40	R	Voted NTA onstruction of Double Storied Storage Facility for aw Material & Finished Product to make AAP roduction Process WHO Standard Complaint	1,30.00		.00	1,30.00	1,30.00			1,30.00	.00
41		Voted NTA nprovement of Main Common Approach Road of ood Processing Park, Chaygaon	1,20.00		.00	1,20.00	77.57		42.43	77.57	35.36
42	6860 Lc	Voted NTA 11 Deduct-Recoveries of Overpayments oans for Consumer Industries ULL 0 Others	25.00		.00	25.00	17.76		7.24	17.76	28.96
43	{3052} Lo	00 Other Loans oans to Corporation for Modernisation/ evitalisation									
44	{5303} Lo	Voted NTA oans to Assam Tea Corporation Ltd.	52.39		.00	52.39	52.39			52.39	.00
		Voted NTA	17,00.00	3,00.00	.00	20,00.00	20,00.00			20,00.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-59 Village and Small Industries, Sericulture and Weaving for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub He	ead		(Ru	ant or Appro ipees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 {1735}	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Directorate of Sericulture										
		003 Training	Voted NTA	9,34.05	60.18	.00	9,94.23	4,53.35	60.28	6,01.17	3,93.06	60.47
2		004 Research and Development	Voted NTA	1,51.73		.00	1,51.73	71.30	42.54	1,22.98	28.75	81.05
3 4	{0011}	107 Sericulture Industries Regional Development Schemes	Voted NTA	20.56		.00	20.56	4.99	1.59	17.17	3.39	83.50
5	{0016}	District Development Schemes (Old)	Voted NTA	1,12.96		.00	1,12.96	50.66	10.07	72.37	40.59	64.07
6	{0017}	Sericulture Farms	Voted NTA	27,60.09		.00	27,60.09	10,50.31	1,39.11	18,48.89	9,11.20	66.99
7	{5688}	Integrated Sericulture Development NERTPS (North Eastern Textile Pro Scheme)		52,18.98		.00	52,18.98	15,98.05	2,58.93	38,79.86	13,39.12	74.34
8	{5837}	800 Other Expenditure Assam Silk Outreach Mission (Muga	Voted NTA	.03	49.99	.00	50.02	50.02			50.02	.00
9	{5838}	Yarn Bank of Mulberry at Sualkuchi	Voted NTA	.01		.00	.01	.01			.01	.00
		911 Deduct-Recoveries of Overpayn	Voted NTA nents	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
10	{1810}	03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile	Voted NTA	.00		.00	.00	6.95	32	-7.27	7.27	1,00.00
		003 Training	Voted NTA	25,24.64	13.80	.00	25,38.44	. 18,74.88	58.16	7,21.72	18,16.72	28.43

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-59 Village and Small Industries, Sericulture and Weaving for the month of February'2020 - (2019-2020) Government of Assam

No	Major Ho Minor Ho Sub Hea	ead	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1814}	Handloom Training Institute & Centre	(α)	(6)	(6)	(атото)					
		Voted NTA 004 Research and Development	24,55.76	1,93.55	.00	26,49.31	16,28.12	88.53	11,09.72	15,39.59	41.89
13	{0011}	Voted NTA 103 Handloom Industries Regional Development Schemes	2,47.87	1.03	.00	2,48.90	97.43	14.60	1,66.07	82.83	66.72
15	{0013}	Voted NTA District Development Schemes	1,47.65	13.97	.00	1,61.62	72.87	10.95	99.70	61.92	61.69
16	{3018}	Voted NTA Handloom Production Centre	80,34.32	6,10.32	.00	86,44.64	69,95.16	1,16.23	17,65.71	68,78.93	20.43
17	{3019}	Voted NTA Sub-Divisional Handloom Organisation	43,69.30	1,51.54	.00	45,20.84	30,73.49	1,03.65	15,51.00	29,69.84	34.31
18	{3496}	Voted NTA Grants to Assam Government Marketing Corporation Ltd.	17,98.87	27.98	.00	18,26.85	9,99.05	58.27	8,86.08	9,40.77	48.50
19	{5013}	Voted NTA 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board	1,30.93		.00	1,30.93	1,03.48		27.45	1,03.48	20.97
		Voted NTA	34,07.83	46,55.56	.00	80,63.39	80,63.39			80,63.39	.00
		Voted TA 108 Powerloom Industries	4,15.00		.00	4,15.00	4,15.00	20.04	20.04	3,94.96	4.83
20		Voted NTA	74.90	.50	.00	75.40	30.84	5.19	49.75	25.65	65.98
21		911 Deduct-Recoveries of Overpayments				25				, ,	1 00 00
22	4851 {1814}	Voted NTA Capital Outlay on Village and Small Industries NULL 003 Training Handloom Training Institute & Centre	.00		.00	.00	.11		11	.11	1,00.00
		, and the second	4.07.00			4.07.00	4.40.44	20.44	4 40 0 4	0.77.00	22.25
23	{0013}	Voted NTA 103 Handloom Industries District Development Schemes	4,97.00		.00	4,97.00	4,46.11	68.14	1,19.04	3,77.96	23.95

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-59 Village and Small Industries, Sericulture and Weaving for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
24	{3018} Handloom Production	Voted NTA on Centre	1,47.00		.00	1,47.00	1,47.00			1,47.00	.00
25		Voted NTA on for Setting up of AC at he Directorate of Handloom &	3,78.00		.00	3,78.00	3,69.07		8.93	3,69.07	2.36
	107 Sericulture Indu	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
26 27	{5338} Assam Rural Infrast RIDF)-NABARD's Lo	Voted NTA ructure Development Fund (pan Component	1,08.00		.00	1,08.00	66.65		41.35	66.65	38.29
		Voted NTA	3,73.00		.00	3,73.00	3,73.00			3,73.00	.00

No	Major H				ınt or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(Ru	pees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ao						balance amount at the	for the current month	upto the	over spent	exp.(col.6) to total
								begining of	current month	current month	amount(-)	garnt or
								the month		month	(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of	(,	(,	(Col.3-	(Col.3)
								previous month)			Col.6)	, ,
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
	2851	Village and Small Industries										
		NULL										
		02 Cottage Industries										
		003 Training										
1	{1781}	Training Organisation										
			Vatad NTA	4 50 10	E 4	00	4 EO G4	0.05.07	01.40	0.49.10	2.04.45	E4 00
		101 Industrial Estates	Voted NTA	4,52.10	.54	.00	4,52.64	2,25.87	21.42	2,48.19	2,04.45	54.83
2		101 mausmai Estates	\/	4 00 04	1 01 10	0.0	5.04.40	0.45.05	07.44	0.45.00	0.40.00	50.05
-		400 Oscall Oscala Isala at das	Voted NTA	4,33.01	1,01.42	.00	5,34.43	2,45.95	27.11	3,15.60	2,18.83	59.05
3	{0172}	102 Small Scale Industries Headquarters Establishment										
	{0172}	Headquarters Establishinerit										
			Voted NTA	14,03.75	2.50	.00	14,06.25	8,57.20	53.90	6,02.95	8,03.30	42.88
4	{1799}	Regional Establishment	Votoditti	1 1,00.7 0	2.00	.00	11,00.20	0,07.20	00.00	0,02.00	0,00.00	12.00
'	(1700)	riogional Establishmont										
			Voted NTA	50,77.99	98.00	.00	51,75.99	25,75.04	1,93.07	27,94.02	23,81.97	53.98
		104 Handicraft Industries		,			,	,	,	,	,	
5			Voted NTA	88.17		.00	88.17	41.15	5.50	52.51	35.66	59.56
6	{2524}	Incentive to Sarthebari Artisan	701047171	00.17		.00	33.17		0.00	02.01	33.33	00.00
	(202.)	moonavo to Garthobarry muoarr										
			Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
		796 Tribal Area Sub-Plan		,			,	,			,	
7	{2477}	National Bamboo Mission (NBM)										
			Voted NTA	6.90		.00	6.90	6.90			6.90	.00
		800 Other Expenditure										
8	{0789}	Scheduled Caste Component Plan										
			\/a+a=\\ITA	70.05		00	70.05	70.05			70.05	
	(0.477)	Notional Dawless Mississ (NDM)	Voted NTA	73.85		.00	73.85	73.85			73.85	.00
9	{2477}	National Bamboo Mission (NBM)										
			Voted NTA	44.85		.00	44.85	44.85			44.85	.00
		911 Deduct-Recoveries of Overpaym		44.03		.00	44.00	44.63			44.03	.00
10		511 Deddet Hecovenes of Overpayin	ICITICS									
	4851	Capital Outlay on Village and Small I	ndustries									
		NULL										
		800 Other Expenditure										
11	{0789}	Scheduled Caste Component Plan										
							==					
			Voted NTA	50.00		.00	50.00	50.00			50.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of February'2020 - (2019-2020)
Government of Assam

---End of Report--

Run Date: 20-JUL-20

No	Major H			rant or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(F	Rupees in lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ao					balance amount	for the	upto the	over spent	exp.(col.6)
							at the begining of	current month	current month	amount(-)	to total
							the month		month	(Rs.	garnt or Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of	(rior iii iaiii)	(1.0)	(Col.3-	(Col.3)
							previous month)			Col.6)	(/
1		2		3			4	5	6	7	8
		2				Tatal	4	5	0	7	8
			0	S	R (-)	Total					
			(a)	(b)	(c)	(a+b+c)	_				
	2853	Non-ferrous Mining and Metallurgical Industries									
		NULL									
		02 Regulation and Development of Mines									
	(0040)	001 Direction and Administration									
1	{0240}	Subordinate Establishment									
		Voted T	A 29.51		.00	29.51	29.51			29.51	.00
2	{1375}	Directorate of Geology & Mining (H.Qr.)	20.01		.00	20.01	20.01			20.01	
-	(10.0)	Directorate of decology a mining (man)									
		Voted NT	5,90.97	2.40	.00	5,93.37	2,67.35	46.79	3,72.81	2,20.56	62.83
3	{1376}	Petroleum Cell	,			,	,		,	,	
	(, , ,										
		Voted NT	31.00		.00	31.00	9.51		21.49	9.51	69.31
		004 Research and Development									
4	{0045}	Analytical Unit									
		•									
		Voted NT/	1,59.59		.00	1,59.59	1,27.63	2.83	34.79	1,24.80	21.80
5	{1377}	Statistical Unit									
		Voted NT	14.79		.00	14.79	6.26	.89	9.42	5.37	63.69
6	{1378}	Planning & Research Development									
		Voted NT	A 2.40		.00	2.40	2.40			2.40	.00
		101 Survey and Mapping									
7	{0169}	Ground Water Survey									
		Material NIT	7 00 07		00	7.00.07	4 57 07	04.00	0.00.70	4 00 04	44.50
		Voted NT	,		.00	7,62.97		34.66	3,39.76	4,23.21	44.53
		Voted T	10.50		.00	10.50	10.50			10.50	.00
8	{0180}	Intensive Mineral Investigation									
		Voted NT	8,52.23		.00	8,52.23	5,94.64	25.35	2,82.94	5,69.29	33.20
		Voted TA	19.21		.00	19.21	19.21			19.21	.00
		911 Deduct-Recoveries of Overpayments									
9		Voted NT	۰۵۵.		.00	.00	.25		25	.25	1,00.00
	4853	Capital Outlay on Non-ferrous Mining and			- 0						,
		Metallurgical Industries									
		NULL									
		02 Non-Ferrous Metals									
		001 Direction and Administration									
10	{1375}	Directorate of Geology & Mining (H.Qr.)									

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-61 Mines and Minerals for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-	ba	Available(+)/ over spent(-) alance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
					pr	(Rs. in lakh) (Col.7 of revious month)	(Rs. in lakh)	(ns. III lakii)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2		3			4	5	6	7	8
11	Voted NTA 800 Other Expenditure {1375} Directorate of Geology & Mining (H.Qr.)	O (a) 50.00	S (b)	(c) .00	Total (a+b+c) 50.00	50.00			50.00	.00
	Voted NTA	1,08.00	1,08.00 .00			1,08.00	7.30	7.30	1,00.70	6.76

No	Major H Minor H Sub Hea	lead			rant or Appro Rupees in lak	-		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				0	S	R	Total					
1	2045	Other Taxes and Duties on Commodit Services NULL 103 Collection Charges-Electricity Dur Inspectorate of Electricity		(a)	(b)	(c)	(a+b+c)					
2	{1788}	Licensing Scheme/Board	Voted NTA	6,01.54		.00	6,01.54	2,16.76	32.69	4,17.47	1,84.07	69.40
3	2801	Power NULL 05 Transmission and Distribution 052 Machinery and Equipment Assam Electricity Grid Corporation Ltd	Voted NTA	11.87	4.07	.00	15.94	11.74	.70	4.90	11.04	30.73
4	{2551}	06 Rural Electrification 052 Machinery and Equipment Assam Power Distribution Company L	Voted NTA		25,00.00	.00	25,00.00	25,00.00			25,00.00	.00
5	{4690}	80 General 101 Assistance to Electricity Boards Grants-in-aid to APDCL	Voted NTA		15,00.00	.00	15,00.00	15,00.00			15,00.00	.00
6		800 Other Expenditure	Voted NTA		******	.00	14,03,40.00	14,03,40.00			14,03,40.00	.00
6 7	{1642}	Assam Electricity Regulatory Commis	Voted NTA sion		50,74.00	.00	50,74.00	50,74.00			50,74.00	.00
8	{2525}	DDUGJY and SAUBHAGYA Scheme	Voted NTA	8,11.00		.00	8,11.00	3,11.81		4,99.19	3,11.81	61.55
9	{5370}	Payment of dues as per FTFRP	Voted NTA	1,68,99.00	23,49.00	.00	1,92,48.00	23,49.00		1,68,99.00	23,49.00	87.80
10	{5797}	Ujjal DISCOM Assurance Yojana (UD	Voted NTA AY)	5,00,00.00		.00	5,00,00.00	1,50,00.00		3,50,00.00	1,50,00.00	70.00
			Voted NTA		20,00.00	.00	20,00.00	.00		20,00.00		1,00.00

No	Major He			Total Grant or Appropriation (Rupees in lakh)				Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea	nd .	(**		-,		over spent(-) balance amount at the	for the current month	upto the	over spent amount(-)	exp.(col.6) to total
							begining of	current month	current month	amount(-)	garnt or
							the month	(Pa in lokh)	(Pa in lakh)	(Rs. in lakh)	Approp- riation
							(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	(Col.3-	(Col.3)
							previous month)			Col.6)	, ,
1		2		3			4	5	6	7	8
			0	S	R	Total					
	(5700)	Toward O. Incidente APPOI	(a)	(b)	(c)	(a+b+c)					
11	{5798}	Targeted Subsidy to APDCL									
		Voted NTA	4,77,00.00	2,38,95.00	.00	7,15,95.00	2,38,95.00		4,77,00.00	2,38,95.00	66.62
		Capital Outlay on Power Projects									
		NULL 01 Hydel Generation									
		800 Other Expenditure									
12	{2273}	Setting of the 15 MW Namrup Solar Power Project									
		Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
13	,	Conversion of 500 KM of LT Conductor with AB Cables in Towns									
		Cables in Towns									
		Voted NTA	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
14		Replacement of existing Bamboo/ Wooden Poles in HT/LT Network of APDCL and upgradation of									
		low lying Sub Station prone to flooding									
		Voted NTA	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
15	{2356}	Expansion of 1912 Helpline throughout the State	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
		· · · · · ·									
10	(OE71)	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
16	{2571}	Bardikarai Small Hydro Electric Project									
		Voted NTA		39,26.91	.00	39,26.91	39,26.91			39,26.91	.00
17		Assam Power Sector Enhancement Investment									
		Programme (ADB)									
		Voted NTA	27,04.00	32,50.00	.00	59,54.00	59,54.00			59,54.00	.00
18	{5476}	APSEIP Tranche 4 (ADB)									
		Voted NTA	2,25,49.00	64,00.00	.00	2,89,49.00	2,89,49.00			2,89,49.00	.00
19		Composite Scheme of Transmission & Distribution									
		in NER (NERPSIP)									
		Voted NTA	7,50.00	54,63.00	.00	62,13.00	62,13.00			62,13.00	.00
20	{5797}	Ujjal DISCOM Assurance Yojana (UDAY) Scheme									
		Voted NTA	36,23.00		.00	36,23.00	36,23.00			36,23.00	.00
21		Assured 24 Hours Electricity Supply in Kaziranga,	25,20.00			22,20.00				,	
		Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora									
		& Majuli									

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-62 Power (Electricity) for the month of February'2020 - (2019-2020) Government of Assam

Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available No %age of Minor Head Expenditure Expenditure balance(+) (Rupees in lakh) over spent(-) prog. Sub Head balance amount for the upto the over spent exp.(col.6) current month current amount(-) to total at the begining of month garnt or the month (Rs. Approp-(Rs. in lakh) (Rs. in lakh) (Rs. in lakh) in lakh) riation (Col.7 of (Col.3-(Col.3) previous month) Col.6) 1 2 3 4 5 6 7 8 0 S R Total (b) (c) (a+b+c)(a) Voted NTA 30,00.00 .00 30,00.00 30,00.00 30,00.00 .00 22 {6002} Enhancement of Intra State Transmission System of Assam (AIIB) Voted NTA 30,00.00 .00 30,00.00 30,00.00 30,00.00 .00 06 Rural Electrification 800 Other Expenditure 23 {4168} Externally Aided Project (ADB) Voted NTA .00 .00 .00 -69,72.75 69,72.75 -69,72.75 1,00.00 80 General 190 Investments in Public Sector and Other Undertakings Assam Power Distribution Company Ltd. (APDCL) 24 {5899} 2,83,13.00 Voted NTA 2,83,13.00 2,83,13.00 2,83,13.00 .00 6801 Loans for Power Projects **NULL** 800 Other Loans to Electricity Boards Smart Street Lighting Project in Indentified Urban 25 {1585} Areas Voted NTA 1,42.00 .00 1,42.00 1,42.00 1,42.00 .00 26 {3322} Works Component/ Other Project Voted NTA 1,16,30.00 73,73.14 .00 1,90,03.14 1,90,03.14 1,90,03.14 .00 {4690} APGCL 27 Voted NTA 81,00.00 17,67.95 .00 98,67.95 98,67.95 98,67.95 .00 {4861} 28 Roof Top Solar PV Station on Government Buildings Voted NTA 10,00.00 .00 10,00.00 10,00.00 10,00.00 .00 29 {4939} Replacement of Damage Transformer & Installation of New Transformer with Lines and Fitting Voted NTA 1,00,00.00 .00 1,00,00.00 1,00,00.00 1,00,00.00 .00

No	Major H Minor H Sub Hea	ead	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation	
								(Col.7 of previous month)			Col.6)	(Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711	Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Barak Valley Flood Control Project					,					
2	{0120}	Brahmaputra Flood Control Project	Voted NTA	51,18.88	4,96.25	.00	56,15.13	26,58.19	71.14	30,28.08	25,87.05	53.93
3	{0117}	052 Machinery and Equipment Barak Valley Flood Control Project	Voted NTA	2,25,23.92	7,60.70	.00	2,32,84.62	1,07,33.53	11,59.17	1,37,10.26	95,74.36	58.88
4	{0120}	Brahmaputra Flood Control Project	Voted NTA	3,28.65	7.80	.00	3,36.45	1,49.14		1,87.31	1,49.14	55.67
5	{0117}	103 Civil Works Barak Valley Flood Control Project	Voted NTA	19,87.41	17.39	.00	20,04.80	8,71.58	1,70.30	13,03.52	7,01.28	65.02
6	{0120}	Brahmaputra Flood Control Project	Voted NTA	23,39.16	.01	.00	23,39.17	13,11.08	50.89	10,78.98	12,60.19	46.13
7		911 Deduct-Recoveries of Overpaym	Voted NTA nents	72,07.81	20.01	.00	72,27.82		76.45	22,12.49	50,15.33	30.61
7	4711 {0117}	Capital Outlay on Flood Control Project NULL 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA ects	.00		.00	.00	2.31	33	-2.64	2.64	1,00.00
9	{0120}	Brahmaputra Flood Control Project	Voted NTA	38,78.00	76,00.00	.00	1,14,78.00	1,11,11.45	5,81.12	9,47.67	1,05,30.33	8.26
10	{2855}	State Specific Scheme	Voted NTA	2,08,08.00	5,24,30.00	.00	7,32,38.00	5,93,96.53	27,13.06	1,65,54.52	5,66,83.48	22.60
11	{5778}	800 Other Expenditure Assam Integrated Flood & River Ban	Voted NTA k Erosion	1,13,70.00		.00	1,13,70.00	98,36.38	24.50	15,58.12	98,11.88	13.70

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-63 Water Resources for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head	ρ			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2	3				4	5	6	7	8
	Risk Management Investment Programme	O (a)	S (b)	R (c)	Total (a+b+c)					
12	Voted NTA 911 Deduct-Recoveries of Overpayments Voted NTA	3,11,11.11		.00	3,11,11.11			3,11,11.11	1,10.50	1,00.00

No	Major H Minor H Sub Hea	ead					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	3054 {0152}	Roads and Bridges NULL 01 National Highways 800 Other Expenditure Establishment									
2	{0273}	Voted NT Maintenance & Repairs of National Highways	A 80,11.39	2,78.47	.00	82,89.86	31,52.02	3,98.61	55,36.45	27,53.41	66.79
3	{1535}	Voted NT 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	A 80,70.00	1,25,00.00	.00	2,05,70.00	1,50,90.59	27,64.47	82,43.88	1,23,26.12	40.08
4	{0189}	Voted N7 03 State Highways 337 Road Works Maintenance & Repairs	A 18,81.58		.00	18,81.58	3 11,39.92	12.75	7,54.41	11,27.17	40.09
5	{1857}	Voted NT Construction Expenditure Met from Central Road Fund (Block Grant)		1,76,57.01	.00	2,61,18.52	2,21,62.16	2,17.12	41,73.49	2,19,45.03	15.98
6	{5497}	Voted NT Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	' '	1,00,00.00	.00	2,50,00.00	1,00,69.03		1,49,30.97	1,00,69.03	59.72
7	{6341}	Voted N7 Upgradation of Standard of Administration-Award of 13th Finance Commission	1 '		.00	10,00.00	10,00.00			10,00.00	.00
8	{0123}	Voted NT 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	A 3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
9	{0138}	Voted NT 80 General 001 Direction and Administration Direction	A 45,00.00		.00	45,00.00	45,00.00			45,00.00	.00

								1			
No	Major H Minor H			ant or Appropri	iation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea		(n	upees in lakh)			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	()	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
							previous month)			-	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		Voted NTA	46,61.51	23.00	.00	46,84.51	29,39.55	1,69.26	19,14.22	27,70.29	40.86
		Voted TA			.00	.00	.00		.00		1,00.00
10	{0156}	Execution									1,00.00
	, ,										
		Voted NTA			.00	.00	.00		.00		1,00.00
11	{0246}	Supervision									
	(1000)	Voted NTA	44,55.01	13.00	.00	44,68.01	31,96.55	1,03.42	13,74.88	30,93.13	30.77
12	{1382}	Execution (General)									
		Voted NTA	6,23,79.41	36,74.42	.00	6,60,53.83	3,63,90.49	21,95.60	3,18,58.93	3,41,94.90	48.23
		003 Training	0,23,79.41	30,74.42	.00	0,00,55.65	3,03,90.49	21,95.00	3,10,30.93	3,41,94.90	40.23
13	{1384}	Training of Pre registration Training Course									
	,										
		Voted NTA	85.41		.00	85.41	55.28	5.19	35.32	50.09	41.36
		052 Machinery and Equipment									
14	{0196}	New Supplies									
		V . INTA			20	0.00	2.22			0.00	
4.5	(0.400)	Voted NTA	2.00		.00	2.00	2.00			2.00	.00
15	{0498}	Tools and Plants									
		Voted NTA	70.00		.00	70.00	70.00			70.00	.00
16	{0499}	Work Charged & Muster Roll	70.00		.00	70.00	7 0.00			70.00	.00
	(0.00)	The second secon									
		Voted NTA	3,52.50	2.00	.00	3,54.50	1,52.48	26.87	2,28.89	1,25.61	64.57
17	{1387}	Repairs and Carriage									
		Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
		192 Assistance to Municipalities/ Municipal Councils									
18	{2216}	Construction of Road, Sorbhog									
	(==:0)	Concentration of Francis									
		Voted NTA		.01	.00	.01	.01			.01	.00
		196 Assistance to Zila Parishad/ District level									
	(Panchayats									
19	{2336}	Award of Assam State Finance Commission Grant to PRIs									
		IO FINIS									
		Voted NTA	67,00.00		.00	67,00.00	67,00.00			67,00.00	.00
		799 Suspense				, , , , ,				,	
20	{0291}	Miscellaneous Public Works Advances									

No	Major Head	Total Gr	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		upees in lak	-	k	over spent(-) palance amount at the	Expenditure for the current month	Expenditure upto the current	balance(+) over spent amount(-)	prog. exp.(col.6) to total
					þ	begining of the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	month (Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	garnt or Approp- riation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
21	800 Other Expenditure {0002} Public Workshop	(a)	(b)	(c)	(a+b+c)					
	Voted NTA 911 Deduct-Recoveries of Overpayments	76,91.06	85.00	.00	77,76.06	47,78.57	3,02.53	33,00.02	44,76.04	42.44
22	Voted NTA	.00		.00	.00	8.88	-2.68	-11.56	11.56	1,00.00
	Voted TA 5054 Capital Outlay on Roads and Bridges			.00	.00	.00		.00		1,00.00
23	NULL 03 State Highways 337 Road Works {0337} General Road Works									
24	Voted NTA {3805} Road Works (One Time ACA)	36,34,83.05	*******	.00	76,53,90.68	34,38,98.69	6,39,50.84	48,54,42.83	27,99,47.85	63.42
25	Voted NTA {3903} Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)	74,46.87	3,19.00	.00	77,65.87	70,34.93	2,39.72	9,70.66	67,95.21	12.50
26	Voted NTA {4263} State Specific Scheme (Development of Specific Road)		2,00.00	.00	2,00.00	2,00.00			2,00.00	.00
27	Voted NTA 800 Other Expenditure {3037} Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and	27,00.00		.00	27,00.00	14,66.58	80.76	13,14.18	13,85.82	48.67
	Bridges Voted NTA 04 District & Other Roads 010 Other than Minimum Needs Programme	4,50,00.00	1,64,00.00	.00	6,14,00.00	5,08,02.50	28,95.21	1,34,92.71	4,79,07.29	21.98
28	{1537} District Roads ARIASP (World Bank Project)									
29	Voted NTA {2458} Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	5,50,00.00	1,50,00.00	.00	7,00,00.00	7,00,00.00			7,00,00.00	.00
	Voted NTA 796 Tribal Area Sub-Plan	2,50,00.00	1,75,00.00	.00	4,25,00.00	1,80,00.00		2,45,00.00	1,80,00.00	57.65

No	Major Head Minor Head Sub Head			ant or Appropri upees in lakh)	iation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
30	{1536} Works		O (a)	S (b)	R (c)	Total (a+b+c)					
31	799 Suspense {0291} Miscellaneous Public Works Advances	oted NTA	21,84.00	10,00.00	.00	31,84.00	21,16.62	2,21.46	12,88.85	18,95.15	40.48
32	800 Other Expenditure {0789} Scheduled Caste Component Plan	oted NTA	.00		.00	.00	-5,50,00.00		5,50,00.00	-5,50,00.00	1,00.00
	Vo	oted NTA	85,10.25	10,00.00	.00	95,10.25	65,20.82	2,78.45	32,67.88	62,42.37	34.36

⁻⁻⁻End of Report--

No	Major H				ant or Appropi			Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(R	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad						balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	(D	garnt or
								the month	(Da. la Ialia)	(D - ! - I - I - I -)	(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
	3452	Tourism										
	3432	NULL										
		01 Tourist Infrastructure										
		101 Tourist Centre										
1	{0936}	Picnic Cottage at Chanddubi etc.										
'	{0330}	i ichic Gottage at Ghanddubi etc.										
			Voted NTA	72.06	18.71	.00	90.77	35.26	5.55	61.05	29.72	67.26
2	{1424}	Tourist Attraction Centre, Kaziranga	VOICGIVIA	72.00	10.71	.00	30.77	00.20	0.00	01.03	25.72	07.20
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Tourist Attraction Gentre, Naziranga										
			Voted NTA	1,20.62	1.60	.00	1,22.22	50.26	8.37	80.33	41.89	65.72
	(4.405)	In an alternative District Landau	voted in i A	1,20.62	1.60	.00	1,22.22	. 50.26	0.37	00.33	41.09	05.72
3	{1425}	Jamduar Bhalukpung Tourist Lodge										
			\/	45.44	22.42	20	00.00	4440		04.50	44.40	05.74
			Voted NTA	45.14	23.46	.00	68.60	44.10		24.50	44.10	35.71
	(4407)	102 Tourist Accommodation										
4	{1187}	Tourist Information Office-cum-Transi	t Camp,									
		Jorhat										
			Voted NTA	67.32	23.62	.00	90.94	46.33	16.03	60.64	30.30	66.68
_	(4.400)	Tarriot Danalary Cileanan	voted in i A	07.32	23.02	.00	90.94	40.33	10.03	60.64	30.30	00.00
5	{1426}	Tourist Banglow, Sibsagar										
				40.07	22.22		00.40		2.42	27.04		44.00
			Voted NTA	42.87	23.62	.00	66.49	41.17	2.49	27.81	38.68	41.82
6	{1427}	Tourist Information Office-cum-Transi	t Camp									
			Voted NTA	59.49	34.33	.00	93.82	59.82		34.00	59.82	36.24
7	{1428}	Tourist Lodge, Tezpur										
			Voted NTA	56.70	14.13	.00	70.83	43.54		27.29	43.54	38.53
8	{1429}	Dormitory-type Tourist Lodge, Kazirar	nga									
			Voted NTA	12.12		.00	12.12	7.19	.43	5.36	6.76	44.25
9	{1430}	Tourist Lodge, Silchar										
		3 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -										
			Voted NTA	44.66	9.43	.00	54.09	29.75		24.34	29.75	45.01
10	{1431}	Tourist Lodge, Nagaon			5.15	.00	31.00	20.70		21.01	20.70	.5.01
'	[1,401]	. Sandt Edago, Hagaon										
			Voted NTA	67.47	28.25	.00	95.72	42.91		52.81	42.91	55.17
11	{1432}	Tourist Lodge, Orang	VOLGUIVIA	07.47	20.23	.00	95.72	42.31		32.01	42.31	55.17
''	{1432}	Tourist Louge, Orally										
			Voted NTA	7.07	7.04	00	15.01	10.00		E 60	10.00	25.20
	(4.400)	Tauriat Ladas Maraa	voted IVTA	7.97	7.94	.00	15.91	10.28		5.63	10.28	35.39
12	{1433}	Tourist Lodge, Manas										

No	Major Head		Total Gr	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(R	upees in lak	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					L	at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of		month	, ,	garnt or
							the month	(Do in Jolch)	(De in Jolch)	(Rs.	Approp-
							(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
						p	revious month)			Col.6)	(303)
1	2			3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
10	(1404) Tourist Fooil	Voted NTA	53.91		.00	53.91	15.04		38.87	15.04	72.11
13	{1434} Tourist Facil	ities, Manas, Kaziranga, Guwahati									
		Voted NTA	60.00		.00	60.00	40.18		19.82	40.18	33.03
14	{1438} Forest Lodge	e, Kaziranga									
		Voted NTA	81.79	51.42	.00	1,33.21	83.18	7.84	57.87	75.34	43.44
	103 Tourist	Fransport Service	01.70	01.12	.00	1,00.21	33.13	7.01	07.07	70.01	10.11
15		Voted NTA	61.23		.00	61.23	31.97		29.26	31.97	47.78
	911 Deduct-	Recoveries of Overpayments									
16		Voted NTA	.00		.00	.00	.31	19	50	.50	1,00.00
	80 General	and Advitations									
17	1	n and Administration s Establishment									
	(0.1.2)										
		Voted NTA	4,50.47	78.96	.00	5,29.43	2,77.58	5.01	2,56.86	2,72.57	48.52
10		on and Publicity mation and Publicity									
18	{1440} Tourist Infor	nation and Fublicity									
		Voted NTA	28,00.00	46,04.00	.00	74,04.00	73,69.99	25,15.99	25,50.00	48,54.00	34.44
19	{1441} Tourist Infor	nation Bureau, Guwahati									
		Vatad NTA	1 00 01	40.77	00	0.04.50	70.47	10.00	1 41 40	60.10	CO 1C
20	{1442} Tourist Infor	Voted NTA mation Centre, Kolkata	1,60.81	43.77	.00	2,04.58	76.47	13.38	1,41.48	63.10	69.16
	(1112) Touriet illion	nation Some, nomata									
		Voted NTA	9.93		.00	9.93	5.69	2.45	6.70	3.23	67.45
21	{1443} Tourist inforr	nation Centre, New Delhi									
		Voted NTA	27.23		.00	27.23	18.79	3.27	11.71	15.52	42.99
22	{1444} Tourist Infor	mation Centre, Siliguri	27.20		.00	27.20	10.73	0.27	11.71	10.02	72.00
		-									
00	(4.445) T 1.1.1.6	Voted NTA	10.01	5.12	.00	15.13	15.13			15.13	.00
23	{1445} Tourist Infor	mation Centre, Madhupur									
		Voted NTA	2.37		.00	2.37	2.37			2.37	.00
24	{2441} Tourist Inform	mation Centre, Majuli									
OF.	(2501) Assem Termi	Voted NTA sm Data Warehouse	6.01		.00	6.01	6.01			6.01	.00
25	{2501} Assam Touri	SIII Dala Waleilouse									

No	Major Head	Total Cr	ant or Appropriat	ion		Available(+)/	Actual	Progressive	Available	% 200 of
INU	Minor Head		ant or Appropriat upees in lakh)	IUII		over spent(-)	Expenditure	Expenditure	balance(+)	%age of prog.
	Sub Head	(11				balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(D	garnt or
						the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
						(Col.7 of	(115. III lakii)	(115. III lakii)	(Col.3-	(Col.3)
						previous month)			Col.6)	(20112)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Voted NTA	25.00		.00	25.00	25.00			25.00	.00
26	{3971} Tourist Information Office, Dhubri									
	Voted NTA	17.51		.00	17.51	14.10	.33	3.75	13.76	21.39
27	{3972} Tourist Information Office, Tinsukia									
	Voted NTA	13.07	1.35	.00	14.42	2.45	1.19	13.16	1.26	91.24
	800 Other Expenditure	10.07	1.00	.00		2.10	1.10	10.10	1.20	01.21
28	{1447} Training Facilities & Familiarisation Tour									
00	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
29	{1448} Incentive to the Private Enterpreneurs									
	Voted NTA	4.00		.00	4.00	4.00			4.00	.00
30	{2574} Heads of State Visit									
	Voted NTA		10,00.00	.00	10,00.00	10,00.00			10,00.00	.00
31	{2909} Food Craft Institute, Samuguri									
	Voted NTA	1 20 00		00	1 20 00	1 20 00			1 20 00	00
32	{3660} Assam Bikash Yojana	1,39.00		.00	1,39.00	1,39.00			1,39.00	.00
02	(ooo) /tosam bikasii rojana									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
33	{5791} Amaar Aalohi Rural Homestay Scheme									
0.4	Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
34	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif									
	Dimouvari, Agrici Griani									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
35	{5933} Installation of Ropeway between Kamakhya									
	Railway Station and Kamakhya Devi Temple									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	5452 Capital Outlay on Tourism	,			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, , , , ,	
	NULL									
	01 Tourist Infrastructure									
36	102 Tourist Accommodation {0126} Construction									
	(5.25) 56.168.888									
	Voted NTA	2,34.00	2,65.00	.00	4,99.00	4,99.00			4,99.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-65 Tourism for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		ant or Approp upees in lakh	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
37	{2351} Hotel in Majuli									
38	Voted NTA {2502} Assam Darshan	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
39	Voted NTA {4700} Tourist Facilititation in Ambubachi & Similar Other Occassion Innovative Religious and Cultural Tourism Promotion Activities	1,50,00.00		.00	1,50,00.00	1,50,00.00			1,50,00.00	.00
40	Voted NTA {5934} Renovation of Prashanti Lodges	3,00.00	3,00.00	.00	6,00.00	6,00.00			6,00.00	.00
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment to Local Bodies and Panchayati Raj Institutions for the month of February'2020 - (2019-2020) Government of Assam

No	Major H			rant or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(F	Rupees in lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
<u> </u>		_				-		-	-	,	
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	3604	Compensation & Assignment to Local Bodies &									
		Panchayati Raj Institutions									
		NULL									
		200 Other Miscellaneous Compensation and									
		Assignments									
1	{2283}	Grants-in-aid/ Special Financial Assistance for									
	(,	Autonomous Council (PRIs)									
		,									
		Voted TA		3,52,90.54	.00	3,52,90.54	3,01,82.55		51,07.99	3,01,82.55	14.47
2	{2284}	Grants-in-aid/ Special Financial Assistance for				-,- ,			, , , , , , ,	2,2,5	
_	(2201)	Autonomous Council (ULBs)									
		raterioriode obtainen (oʻzbo)									
		Voted TA		25,05.46	.00	25,05.46	18,08.72		6,96.74	18,08.72	27.81
3	{5213}	PRI & ULB (Share of Net Proceeds of States Own		20,00.40	.00	20,00.40	10,00.72		0,00.7 +	10,00.72	27.01
٥	{3213}	Taxes assigned under Recommendation by SFC-									
		ULBs									
		OLDS									
		Voted TA	15,79.00	5 50 50	.00	21 20 50	0.25.00		11 04 50	0.25.00	56.00
	(5700)		15,79.00	5,50.50	.00	21,29.50	9,35.00		11,94.50	9,35.00	56.09
4	{5793}	Specific Grant under Award of State Finance									
		Commission-PRIs									
		Voted TA	3,76,06.50	1,17,82.85	.00	4,93,89.35	4,70,87.75		23,01.60	4,70,87.75	4.66
5	{5794}										
		Commission-ULBs									
		Voted TA	94,01.25	49,33.87	.00	1,43,35.12	1,17,39.62		25,95.50	1,17,39.62	18.11
6	{5795}	Specific Grant under Award of State Finance									
	`	Commission for SFC Cell									
		Voted NTA	20.00		.00	20.00	20.00			20.00	.00
		911 Deduct-Recoveries of Overpayments									
7		Voted NTA	00		00	00	.10		10	10	1,00.00
		voted IVTA	.00		.00	.00.	.10		10	.10	1,00.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-67 Horticulture for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		al Grant or Appropriation (Rupees in lakh)		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3			4	5	6	7	8
		O S (a) (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops {1100} Development of Progeny Orchards	(a) (b)	(C)	(4+0+0)					
2	Voted NTA {1103} Development of Citrus, Pineapple, Banana etc.	1,01.30 7.16	.00	1,08.46	56.88	1.98	53.56	54.90	49.38
3	Voted NTA {1105} Community Canning & Training on Fruit Preservation	76.47 9.71	.00	86.18	52.49	3.63	37.32	48.86	43.30
4	Voted NTA {1127} Integrated Horticulture Development	4,81.05 44.82	.00	5,25.87	2,54.37	18.79	2,90.30	2,35.57	55.20
5	Voted NTA {4711} Chief Minister's Floriculture Mission	1,35.03	.00	1,35.03	1,12.30	1.22	23.95	1,11.08	17.74
6	Voted NTA {5410} Horticulture Mission for North East and Himalayan State	10,00.00	.00	10,00.00	10,00.00			10,00.00	.00
7	Voted NTA {5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop	28,03.50 98,47.82	.00	1,26,51.32	1,26,51.32			1,26,51.32	.00
	Voted NTA 2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education	11,11.10 35,55.56	.00	46,66.66	46,66.66			46,66.66	.00
8	{2416} Horticulture University in Dima Hasao Voted NTA	5,00.00	.00	5,00.00	5,00.00			5,00.00	.00
9	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga	5,55.55	.00	5,50.00	5,00.00			3,00.00	.00
	[2] Sovojopinom or Oroma i arm at Naziranga								
	Voted NTA	5,00.00	.00	5,00.00	5,00.00			5,00.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants etc.

etc. for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub Hea	ead		rant or Appropri	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	7610 {1608}	Loans to Government Servants etc. NULL 201 House Building Advances To State Government Servant									
2	{1609}	Voted NTA To All India Services	.01		.00	.01	.01	8.00	8.00	-7.99	8,00,00.00
3	{3186}	Voted NTA 204 Advances for Purchase of Computer Computer Advance to Government Employees	.01		.00	.01	.31		30	.31	-30,00.00
		Voted NTA 800 Other Advances			.00	.00	.00		.00		1,00.00
5	{5777}	Voted NTA Loan for Higher Education of their Children of Regular State Government Employees	.01	1,00,00.00	.00	1,00,00.01	1,00,00.01			1,00,00.01	.00
		Voted NTA	.01		.00	.01	.01			.01	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-69 Scientific Services and Research for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub Hea	lead ad	(Rı	ant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	(c)	Total (a+b+c)					
	2810	New and Renewable Energy NULL 01 Bio-energy 004 Research and Development									
1		Voted NTA	54.87		.00	54.87	29.51	2.49	27.85	27.02	50.76
		Voted TA	6.50		.00	6.50	6.50			6.50	.00
2	{1825}	02 Solar 101 Solar Thermal Energy Programme Solar Energy									
3	{3088}	Voted TA 60 Others 800 Other Expenditure Energy Cell	1.00		.00	1.00	1.00			1.00	.00
4	3425	Voted NTA Other Scientific Research NULL 60 Other Expenditure 001 Direction and Administration Headquarters Establishment	22.00	82.80	.00	1,04.80	82.80		22.00	82.80	20.99
5	{3089}	Voted NTA Guwahati Planetarium	1,36.23		.00	1,36.23	92.80	5.34	48.77	87.46	35.80
		Voted NTA 200 Assistance to Other Scientific Bodies	3,66.03	11.83	.00	3,77.86	1,97.66	11.61	1,91.81	1,86.05	50.76
6		Voted TA	7.00		.00	7.00	2.00		5.00	2.00	71.43
7	{1897}	Research and Development Programme									
8	{2240}	Voted NTA Strengthening Environment Division	30.00		.00	30.00	.00		30.00		1,00.00
9	{2334}	Voted NTA Promotion of Science, Technology and Innovation	74.14		.00	74.14	41.07		33.07	41.07	44.60
10	{2335}	Voted NTA Setting up of ISRO Centre in Guwahati	1,00.00		.00	1,00.00	.00		1,00.00		1,00.00
		Voted NTA Strengthening of ASTE Council	50.00		.00	50.00	50.00			50.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-69 Scientific Services and Research for the month of February'2020 - (2019-2020) Government of Assam

Government of Assam												
No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	2			3			4	5	6	7	8
11	{3090}		-	O (a)	(b)	(c)	Total (a+b+c)					
12		nentation Repair and Developm	Voted NTA ent centre	55.00	1,60.37	.00	2,15.37	1,60.37		55.00	1,60.37	25.54
13	{3099} Setting	g up of Remote Sensing Cell	Voted NTA	6.00	9.00	.00	15.00	9.00		6.00	9.00	40.00
14	{3100} Radio A	Astronomy Centre	Voted NTA	55.00	1,97.35	.00	2,52.35	2,52.35			2,52.35	.00
15	{3103} Popula	arisation of Science	Voted NTA	11.00		.00	11.00	.00		11.00		1,00.00
16	{3559} Patent	Information Centre	Voted NTA	11,69.00	39.01	.00	12,08.01	2,81.01	53.00	9,80.00	2,28.01	81.13
17	{3560} Bio-Teo	chnology Park	Voted NTA	3.00	12.00	.00	15.00	12.00		3.00	12.00	20.00
18	{3890} Science	ee City	Voted NTA	2,70.28		.00	2,70.28	2,00.93		69.35	2,00.93	25.66
19	Enviror NULL 800 Otl	I Outlay on Other Scientific and nmental Research ther Expenditure nati Planetarium	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
20	{3090} Strengt	thening of ASTE Council	Voted NTA	1,05.00		.00	1,05.00	35.86		69.14	35.86	65.85
21	{3103} Popula	arisation of Science	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
22	{3560} Bio-Teo	chnology Park	Voted NTA	1,00.00		.00	1,00.00	79.03		20.97	79.03	20.97
23	{3701} Setting	g up of New Planetarium at Nalb	Voted NTA pari, North	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-69 Scientific Services and Research for the month of February'2020 - (2019-2020) Government of Assam

Major Hood Total Crant or Appropriation										
		Total Gra	ant or Appr	opriation		Available(+)/				%age of
Minor Head		(R	upees in lal	kh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
Sub Head		`	•	,		balance amount	for the	upto the	over spent	exp.(col.6)
							current month	•		to total
									()	garnt or
								monu	/Do	-
							(D - ! - - -	(D - ' - I - I I-)		Approp-
							(Rs. In lakn)	(Rs. In lakn)	, ,	riation
										(Col.3)
						previous month)			Col.6)	
2			3			4	5	6	7	8
		0	S	R	Total					
	_	(a)	(D)	(C)	(a+b+c)					
Lakhimour Kokraihar and Other Pla	aces									
Editimpar, Nortagnar and Other File										
	Vatad NITA	1 00 00		00	1 00 00	00.00		20.07	CO CO	20.07
	voted NTA	1,00.00		.00	1,00.00	09.63		30.37	69.63	30.37
{3890} Science City										
	Voted NTA	1 00 00		00	1 00 00	1 00 00	32.38	32 38	67 62	32.38
(EOEO) New Planeterium et Civil ecetione	VOICOTITIT	1,00.00			1,00.00	1,00.00	02.00	02.00	07.02	02.00
(3930) New Planetarium at SIX Locations										
	Voted NTA	10.00		.00	10.00	10.00			10.00	.00
	2	Alinor Head Sub Head 2 Lakhimpur, Kokrajhar and Other Places Voted NTA {3890} Science City Voted NTA {5950} New Planetarium at Six Locations	Minor Head Sub Head 2 Compared to the place of the plac	Minor Head Sub Head 2 3 O S (a) (b) Lakhimpur, Kokrajhar and Other Places Voted NTA 1,00.00 {3890} Science City Voted NTA 1,00.00 {5950} New Planetarium at Six Locations	Minor Head Sub Head (Rupees in lakh)	Minor Head Sub Head (Rupees in lakh)	Ninor Head Sub Head Rupees in lakh Sub Head S	Ninor Head Sub Head Sub Head	Ninor Head Sub Head Sub Head	Minor Head Sub Head Sub Head

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-70 Hill Areas for the month of February'2020 - (2019-2020) Government of Assam

			Table Occident Assessment Street								
No	Major H Minor H Sub Hea	lead		ant or Appropi upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	3451	Secretariat-Economic Services NULL 091 Attached Offices Evaluation & Monitoring Division									
2	{4087}	Voted NTA Grants under Article 275 (i) of Constitution for Tribal Development	3,86.39	1,05.07	.00	4,91.46	3,46.82	15.61	1,60.24	3,31.22	32.61
3	{5388}	Voted NTA 800 Other Expenditure Administrative Grant	5,62.00	5,76.00	.00	11,38.00	11,38.00			11,38.00	.00
4	6225 {3109}	Voted NTA Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings Loans to Assam Plantation Crops Development Corporation	2,91.00		.00	2,91.00	2,91.00			2,91.00	.00
5	6851 {3193}	Voted NTA Loans for Village and Small Industries NULL 102 Small Scale Industries Loans to Assam Hill Small Industirs Development Corporation Ltd. (AHSIDC)	40.00		.00	40.00	40.00			40.00	.00
		Voted NTA	5,00.00	1,00.00	.00	6,00.00	6,00.00			6,00.00	.00

---End of Report--

No	Major H Minor H Sub He	lead			ant or Appropupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2202 {0172}	General Education NULL 01 Elementary Education 001 Direction and Administration Headquarters Establishment										
2	{3113}	053 Maintenance of Buildings Departmental Buildings	Voted NTA	8,24.47	7,17.41	.00	15,41.88	10,39.08	46.32	5,49.12	9,92.76	35.61
3	{0165}	101 Government Primary Schools Government Middle School	Voted NTA	1,00.00	1,98.57	.00	2,98.57	2,98.57			2,98.57	.00
4	{0166}	Government Primary School	Voted NTA	17,95,00.07	31,78.69	.00	18,26,78.76	6,18,53.81	84,12.93	12,92,37.88	5,34,40.88	70.75
5	{0292}	Pre-Primary School	Voted NTA	31,95,20.74	31,13.55	.00	32,26,34.29	9,78,69.87	1,58,98.45	24,06,62.87	8,19,71.42	74.59
6	{0289}	102 Assistance to Non-Government Schools Maintenance of Hindi Teachers	Voted NTA Primary	1,41.40	10.05	.00	1,51.45	87.28	6.05	70.22	81.23	46.36
7	{2540}	Maintenance	Voted NTA	6,21.03		.00	6,21.03	3,18.21	20.96	3,23.78	2,97.25	52.14
8	{0118}	104 Inspection Block Office	Voted NTA	1.34		.00	1.34	1.34			1.34	.00
9	{0249}	Sub-Divisional Office	Voted NTA	26,22.52	40.48	.00	26,63.00	11,10.84	1,47.32	16,99.48	9,63.52	63.82
10	{0285}	District Office	Voted NTA	47,13.60		.00	47,13.60	15,44.46	2,00.85	33,70.00	13,43.60	71.50
11	{0552}	108 Text Books Supply of Free Text Books	Voted NTA	17,38.43	85.39	.00	18,23.82	6,38.59	78.84	12,64.07	5,59.75	69.31

No	Major H Minor H Sub He	lead		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2						4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0212}	109 Scholarships and Incentives Primary	Voted NTA	17,16.00	4,07.27	.00	21,23.27	21,23.27			21,23.27	.00
13	{0557}	Middle	Voted NTA	7.34		.00	7.34	7.34			7.34	.00
14	{4696}	Chief Minister's Special Package include	Voted NTA ding ABY	2.21		.00	2.21	2.21			2.21	.00
15	{0559}	110 Examinations Primary School Scholarships	Voted NTA	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
16	{0560}	Middle School Scholarships	Voted NTA	80.00		.00	80.00	80.00			80.00	.00
17	{0562}	Other Interview and Test	Voted NTA	80.00	52.93	.00	1,32.93	1,32.93			1,32.93	.00
		789 Schedule Caste Component Plan	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
18		796 Tribal Area Sub-Plan	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
20	{0800}	800 Other Expenditure Other Expenditure	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
21	{1686}	Sarba Siksha Abhijan	Voted NTA	1,47.66	30,00.00	.00	31,47.66	31,47.66			31,47.66	.00
22	{2387}	SSA Employees Welfare Fund	Voted NTA	23,21,04.21	2,69,15.92	.00	25,90,20.13	6,68,44.39	1,90.66	19,23,66.40	6,66,53.73	74.27
23	{2471}	Bodo and Other Tribal Languages	Voted NTA		1,80.00	.00	1,80.00	1,80.00			1,80.00	.00
24	{2552}	Flexi Fund for New Intervention under Scheme (Primary/ Middle School)	Voted NTA MDM	20.00		.00	20.00	20.00	1.50	1.50	18.50	7.50

	Government of Assam											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh) balan (Figure 1) (Figure 2) (Figure 2) (Figure 2) (Figure 3)					Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2		3			4	5	6	7	8		
'		O (a)	S (b)	R (c)	Total (a+b+c)	T	- U	J. T.	,			
25	Voted NTA {2553} Kitchen Devices under MDM Scheme (Primary/ Middle School)		2,93.62	.00	2,93.62	2,93.62			2,93.62	.00		
26	Voted NTA {2554} Repairing for Kitchen cum Store under MDM Scheme (Primary/ Middle School)		.47	.00	.47	.47			.47	.00		
27	Voted NTA {2840} Mid-Day-Meal Scheme for Honorarium to Cook- cum-Helper		2,89.68	.00	2,89.68	2,89.68			2,89.68	.00		
28	Voted NTA {3844} Mid-Day-Meal Scheme for Cooking Cost	11,89.98		.00	11,89.98	4,78.78		7,11.20	4,78.78	59.77		
00	Voted NTA 911 Deduct-Recoveries of Overpayments	6,00,76.11	52,53.90	.00	6,53,30.01			3,60,45.66	2,92,84.35	55.17		
30	Voted NTA 02 Secondary Education 001 Direction and Administration {0172} Headquarters Establishment	.00		.00	.00	97,87.43	-9,27.60	-1,07,15.03	1,07,15.03	1,00.00		
31	Voted NTA {6330} Upgradation of Standard of Administration-Award of 12th Finance Commission	11,35.45	39.71	.00	11,75.16	5,31.49	76.43	7,20.11	4,55.05	61.28		
32	Voted NTA 053 Maintenance of Buildings {0172} Headquarters Establishment		1,98.38	.00	1,98.38	1,98.38			1,98.38	.00		
33	Voted NTA {0179} Inspection	33.00	3,50.00	.00	3,83.00	3,83.00			3,83.00	.00		
34	Voted NTA {0566} Government Secondary School for Boys	2.64		.00	2.64	2.64			2.64	.00		
35	Voted NTA 101 Inspection {0179} Inspection	3.38		.00	3.38	3.38			3.38	.00		
	Voted NTA	29,09.25		.00	29,09.25	14,16.98	1,06.99	15,99.26	13,09.99	54.97		

		Total Ocean or Assuranciation								
No	Major Head	Total Gra	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Rı	upees in lakl	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	(D	garnt or
						the month	(Da in Jalah)	(Da in Ialda)	(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
						previous month)			C01.0)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	104 Teachers and Other Services									
36	{0568} Maintenance of Vigyan Mandir									
	(Soos) Maintonanoo or Figyan Manan									
	Voted NTA	34.84		.00	34.84	19.63	.74	15.95	18.89	45.79
	107 Scholarships	01.01		.00	01.01	10.00	., .	10.00	10.00	10.70
37	{0232} Scholarship to Physically Handicapped Students									
0,	(0202) Constant to Physically Plantaloappour Clausing									
	Voted NTA	15.00		.00	15.00	15.00			15.00	.00
38	{0573} Military and Allied Training Scholarship	10.00		.00	10.00	10.00			10.00	.00
	Voted NTA	5.00		.00	5.00	5.00	2.00	2.00	3.00	40.00
39	{2838} Scholarships	0.00		.00	0.00	0.00	2.00	2.00	0.00	40.00
	(2000) Contractings									
	Voted NTA	15.00		.00	15.00	15.00			15.00	.00
	108 Examinations	13.00		.00	13.00	13.00			15.00	.00
40					40.50				40.50	
	Voted NTA	10.50		.00	10.50	10.50			10.50	.00
	109 Government Secondary Schools									
41	{0576} Secondary School for Boys									
	Voted NTA	90 77 57		00	00 77 F7	05 55 11	0.67.04	40.00.70	21 07 07	60.52
40	Voted NTA	80,77.57		.00	80,77.57	35,55.11	3,67.24	48,89.70	31,87.87	60.53
42	{0577} Secondary School for Girls									
	\/atad NITA	00.05.10		00	00.05.10	10.00.50	1 10 71	10 10 00	11 70 07	CO 71
	Voted NTA	29,95.19		.00	29,95.19	12,89.59	1,12.71	18,18.32	11,76.87	60.71
	110 Assistance to Non-Government Secondary Schools									
43										
	Voted NTA			.00	.00	.00		.00		1,00.00
44	{0269} Government Teachers Serving in Non-									
	Government Schools									
	Voted NTA	50,18,39.36	25,00.00	.00	50,43,39.36	21,92,04.06	2,22,53.88	30,73,89.18	19,69,50.18	60.95
45		50,16,39.36	25,00.00	.00	50,43,39.36	21,92,04.00	2,22,53.00	30,73,69.16	19,69,50.16	60.95
45	{0579} Grants to Non-Government Secondary Boys and Girls School									
	Cilis School									
	Voted NTA		2,65.22	.00	2,65.22	2,65.22			2,65.22	.00
	789 Schedule Caste Component Plan		2,05.22	.00	2,00.22	2,00.22			2,05.22	.00
46	{0068} Government Teacher Serving in Non-Government									
.	Secondary School (including Junior College & H.S.									
	School)									
	Voted NTA	1,50.00		.00	1,50.00	1,10.38		39.62	1,10.38	26.41
	800 Other Expenditure									

No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
47	{0583} Other Expenditure (Miscellaneous Schemes)									
48	Voted NTA {0800} Other Expenditure	88,54.30	35,00.00	.00	1,23,54.30	1,15,83.48		7,70.82	1,15,83.48	6.24
49	Voted NTA {0935} Goalpara Sainik School	78,75.90		.00	78,75.90	78,75.90			78,75.90	.00
50	Voted NTA {2388} RMSA Employees Welfare Fund	5,62.96		.00	5,62.96	5,32.96	1,44.40	1,74.40	3,88.56	30.98
51	Voted NTA {2811} Chief Ministers Special Scheme/ Programme	30.00		.00	30.00	30.00			30.00	.00
52	Voted NTA {3660} Assam Vikash Yojana	1,26,58.00	21,48.59	.00	1,48,06.59	1,39,93.05	8,05.03	16,18.58	1,31,88.01	10.93
53	Voted NTA {3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)	23,00.00		.00	23,00.00	22,90.00	19,07.77	19,17.77	3,82.23	83.38
54	Voted NTA {4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.	4,12,66.47		.00	4,12,66.47	4,07,47.70		5,18.77	4,07,47.70	1.26
55	Voted NTA {5516} Model Schools	3,00.00		.00	3,00.00	2,83.33		16.67	2,83.33	5.56
56	Voted NTA {5518} Innovative Schemes under C.M's Special Schemes	15,00.00		.00	15,00.00	15,00.00			15,00.00	.00
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

No	Major H	lead		Total Gra	ant or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub Hea	lead		bala				over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Expenditure for the current month (Rs. in lakh)	Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		0			0			,		•	Col.6)	
1		2		0	3 S	R	Total	4	5	6	7	8
				(a)	(b)	(c)	(a+b+c)					
57	{5764}	Free Text Books to the Students from X	Class IX to									
		911 Deduct-Recoveries of Overpayme	Voted NTA ents	47,00.00	14,50.00	.00	61,50.00	14,50.00		47,00.00	14,50.00	76.42
58		04 Adult Education	Voted NTA	.00		.00	.00	1,94.94	-3.52	-1,98.46	1,98.46	1,00.00
59	{0172}	001 Direction and Administration Headquarters Establishment										
60	{0611}	Maintenance of CD Blocks	Voted NTA	24,07.75	.01	.00	24,07.76	8,28.74	1,18.49	16,97.51	7,10.25	70.50
61	{3886}	103 Rural Functional Literacy Program State (Rural) Literacy Functional Progr		2,77.25		.00	2,77.25	83.73	13.07	2,06.59	70.66	74.51
			Voted NTA	2,72.50		.00	2,72.50	2,72.50			2,72.50	.00
62	{0851}	800 Other Expenditure Literacy Campaigning for Saakshar Bh (SBM)	narat Mission									
	(0.170)	05 Language Development 001 Direction and Administration	Voted NTA	16,66.67		.00	16,66.67	16,66.67			16,66.67	.00
63	{0172}	Headquarters Establishment										
64	{0270}	110 Assistance to Madrasa Educationa Government Teachers Serving in Non- Government Secondary Institution		1,80.20		.00	1,80.20	73.87	10.35	1,16.68	63.52	64.75
65	{4906}	Remuneration to Contractual Teachers Madrassa Education	Voted NTA s under	3,07,96.57		.00	3,07,96.57	1,46,21.66	10,09.61	1,71,84.52	1,36,12.05	55.80
			Voted NTA	3,85.00		.00	3,85.00	1,15.14	59.40	3,29.26	55.74	85.52
66	{0172}	80 General 001 Direction and Administration Headquarters Establishment										
			Voted NTA	9,04.08	29.93	.00	9,34.01	5,90.74	53.50	3,96.77	5,37.24	42.48

No. Major Head Minor Hood Minor Hood		Government of Assam											
1	No	Minor Head			iation		over spent(-) balance amount at the begining of the month (Rs. in lakh)	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-) (Rs. in lakh)	prog. exp.(col.6) to total garnt or Approp- riation		
O S R Total O S S R Total O S R Total O S R Total O S S R Total O S R Total O S S R Total O S R S Total O S S R Total O S S R Total O S R S Total O S S R Total O S R S R To							previous month)			Col.6)			
Column C	1	2					4	5	6	7	8		
67 (888) English Language Training Institute (E.L.T.L) Voted NTA 53.36 1.97 .00 55.33 1.97 53.36 1.97 96.44 88 (8640) Teacher Orientation Programme													
88 (0840) Toacher Orientation Programme Voted NTA 98.00 .00 98.00 98.00 98.00 .00	67												
684 0641 Pre-Primary Training School, Dibrugarh Voted NTA Voted NTA 14,85,85 .00 14,85,85 7,78,23 37,12 7,44,75 7,41,10 50,12	68		53.36	1.97	.00	55.33	1.97		53.36	1.97	96.44		
Total Tota	69		98.00		.00	98.00	98.00			98.00	.00		
The foliage of the first of the first of the first of the foliage of the first of	70		87.34		.00	87.34	48.09		39.25	48.09	44.94		
Texas Texa	71		14,85.85		.00	14,85.85	7,78.23	37.12	7,44.75	7,41.10	50.12		
The state of the	72		8,06.79	4.93	.00	8,11.72	4,68.83	29.37	3,72.26	4,39.46	45.86		
Total Tota	73		1,81.03	2.48	.00	1,83.51	74.46	31.17	1,40.21	43.30	76.41		
75 {0648} Hindi Teachers Training College, North Guwahati Voted NTA 1,63.53 1.48 .00 1,65.01 53.01 9.24 1,21.24 43.77 73.47 76 {0651} District Institution of Education and Training (DIET) Voted NTA 60,64.70 13,36.65 .00 74,01.35 37,50.75 1,89.84 38,40.45 35,60.90 51.89 77 {1968} Research Activities of State Council of Educational Research & Training (SCERT) Voted NTA 5,71.43 44.00 .00 6,15.43 3,62.17 26.62 2,79.89 3,35.54 45.48 78 {4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT) Scheme (DIETs, CTEs, IAEs, BITEs and Scheme	74		1,22.45	17.78	.00	1,40.23	92.57	12.89	60.55	79.68	43.18		
To	75		3,86.17	57.80	.00	4,43.97	1,66.38	12.78	2,90.37	1,53.60	65.40		
To To To To To To To To	76	004 Research	1,63.53	1.48	.00	1,65.01	53.01	9.24	1,21.24	43.77	73.47		
78 {4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)	77	Voted NTA {1968} Research Activities of State Council of Educational	60,64.70	13,36.65	.00	74,01.35	37,50.75	1,89.84	38,40.45	35,60.90	51.89		
Voted NTA 1,40.96 63.68 .00 2,04.64 1,87.18 17.46 1,87.18 8.53	78	{4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs	5,71.43	44.00	.00	6,15.43	3,62.17	26.62	2,79.89	3,35.54	45.48		
		Voted NTA	1,40.96	63.68	.00	2,04.64	1,87.18		17.46	1,87.18	8.53		

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.) for the month of February'2020 - (2019-2020) Government of Assam

		dovernine								
No	Major Head Minor Head Sub Head		ant or Appropupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
79	{4760} Block Institute of Teachers Education (BITE)									
80	Voted NTA 108 Examinations {0215} Primary Teachers Training Examination	9.00		.00	9.00	9.00			9.00	.00
81	Voted NTA 800 Other Expenditure {0652} Revision of District Gazetters	8.48	40.45	.00	48.93	48.93			48.93	.00
82	Voted NTA {0653} Grants to DU for Upgradation of Education Department College of Teachers Education (CTE)	1,54.85		.00	1,54.85	1,08.28	5.64	52.21	1,02.64	33.72
83	Voted NTA {0654} Upgradation of B.T. Colleges (CTE)	10.00		.00	10.00	10.00			10.00	.00
84	Voted NTA {0658} Provision of New College Teacher Education (CTE)	2,60.75	63.05	.00	3,23.80	2,25.91		97.89	2,25.91	30.23
85	Voted NTA {3703} Institution of Advance Studies of Education (I.A.S.E.)	2,57.42	8.92	.00	2,66.34	1,59.72	11.96	1,18.58	1,47.76	44.52
86	Voted NTA {3927} College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	32.00		.00	32.00	32.00			32.00	.00
	Voted NTA 911 Deduct-Recoveries of Overpayments	1,03.78		.00	1,03.78	83.35	2.91	23.34	80.44	22.49
87	Voted NTA 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0121} Buildings (Public Works)	.00		.00	.00	1,25.03	-32.04	-1,57.07	1,57.07	1,00.00
	Voted NTA 4202 Capital Outlay on Education, Sports,Art and Culture NULL	50.00		.00	50.00	50.00			50.00	.00

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.) for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub He	lead ad	(Ru	ant or Approp pees in lakt			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
89	{5338}	01 General Education 201 Elementary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component									
90	{5338}	Voted NTA 202 Secondary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARD's Loan Component	2,19,29.00	.01	.00	2,19,29.01	2,19,29.01			2,19,29.01	.00
91	{5765}	Voted NTA Schemes under SPA	14,51.00		.00	14,51.00	14,51.00			14,51.00	.00
92	{5851}	Voted NTA Upgradation of 100 Nos. Lower Primary (LP)/ Middle Elementary (ME) Government Schools to High School in Tea Garden Area	1,00.00		.00	1,00.00	79.12		20.88	79.12	20.88
93	{5853}	Voted NTA 600 General Construction of New B.Ed. College including DIET at Baksa, Chirang, Udalguri and Kamrup (M)	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
		Voted NTA	27,02.14	18.27	.00	27,20.41	24,99.98	2,27.24	4,47.67	22,72.74	16.46

---End of Report--

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head	Total Gran	t or Appro ees in lak	-		Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief	O (a)	S (b)	R (c)	Total (a+b+c)					
2	Voted NTA 800 Other Expenditure {1936} Assistance to Persons Affected by Extremist	20,00.00		.00	20,00.00	13,17.94	1,49.00	8,31.06	11,68.94	41.55
3	Voted NTA 911 Deduct-Recoveries of Overpayments Voted NTA	2.00		.00	2.00	2.00 10,25.95		.00	2.00 11,55.69	

---End of Report--

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati Development Department) for the month of February'2020 - (2019-2020) Government of Assam

To 10 of A 11 to 1											
No	Major H Minor H Sub Hea	ead		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 {1523}	Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc Deep Tube Well (Under Award of 5th Assam State Finance Commission)									
2	{2215}	Voted NTA Toilet (Under Award of 5th Assam State Finance Commission)	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
3	{2307}	Voted NTA Incentive Grant under 5th ASFC	20.00		.00	20.00	20.00			20.00	.00
4	{4689}	Voted NTA Market (Under Award of 5th Assam State Finance Commission)	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
5	{5446}	Voted NTA Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
6	{5447}	Voted NTA Bus Stand (Under Award of 5th Assam State Finance Commission)	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
7	{5449}	Voted NTA Road & Drain (Under Award of 5th Assam State Finance Commission)	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
8	{5463}	Voted NTA Award of Central Finance Commission	21,00.00		.00	21,00.00	21,00.00			21,00.00	.00
9	{5504}	Voted NTA Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	1,13,00.26		.00	1,13,00.26	98,77.26		14,23.00	98,77.26	12.59
10	{5710}	Voted NTA Award of State Finance Commission	2,34.23	2,86.02	.00	5,20.25	3,73.31		1,46.94	3,73.31	28.24
	[[01 10]	Award of State Finance Commission									

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati Development Department) for the month of February'2020 - (2019-2020) Government of Assam

				dovernment	OI ASSUIII	•					
No	Major H Minor H Sub Hea	ead		ant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
		Voted NTA 80 General	O (a) 53,51.50	S (b) 74,85.50	R (c)	Total (a+b+c) 1,28,37.00	1,28,37.00			1,28,37.00	.00
11	{0798}	800 Other Expenditure Guwahati Municipal Corporation									
12	{1590}	Voted NTA Guwahati Metropolitan Development Authority	79,24.00	7,50.00	.00	86,74.00	66,74.00		20,00.00	66,74.00	23.06
13	{5681}	Voted NTA Smart City Mission	46,20.00	42,00.00	.00	88,20.00	88,20.00			88,20.00	.00
14	4217	Voted NTA 911 Deduct-Recoveries of Overpayments Capital Outlay on Urban Development	11,00.00	6,00.00	.00	17,00.00	17,00.00			17,00.00	.00
15	{1590}	NULL 01 State Capital Development 051 Construction Guwahati Metropolitan Development Authority									
16	{2173}	Voted NTA City Infrastructure	87,00.00		.00	87,00.00	87,00.00			87,00.00	.00
17	{2470}	Voted NTA Assam State Capital Region Development Agency (ASCRDA)	50,00.00	38,21.88	.00	88,21.88	51,74.58	2,57.15	39,04.45	49,17.43	44.26
18	{2546}	Voted NTA South Guwahati Water Supply Project under JNNURM	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
19	{4078}	Voted NTA South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	10,00.01		.00	10,00.01	10,00.01			10,00.01	.00
20	{4262}	Voted NTA Assam Infrastructure Project (ADB)	1,25,00.00		.00	1,25,00.00	1,25,00.00			1,25,00.00	.00
21	{5936}	Voted NTA Improvement of Infrastructure of Guwahati City	1,58,94.54		.00	1,58,94.54	1,58,94.54			1,58,94.54	.00

Monthly Appropriation Accounts

Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati Development Department)

for the month of February'2020 - (2019-2020)

Government of Assam

No	Major Head Minor Head Sub Head		Total Gran (Rup	t or Approp ees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
22	{5937} Metro Rail Transport	Voted NTA	O (a) 40,92.50	S (b)	R (c) .00	Total (a+b+c) 40,92.50	·	60.47	1,13.69	39,78.81	2.78
		Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

---End of Report--

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services for the month of February'2020 - (2019-2020) Government of Assam

No	Major H Minor H Sub Hea	ead			ant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	{0172}	Sports and Youth Services NULL 001 Direction and Administration Headquarters Establishment										
		101 Physical Education	Voted NTA	9,48.65	69.62	.00	10,18.27		20.62	2,39.86	7,78.41	23.56
2		102 Youth Welfare Programme for Stu		42,71.82	92.72	.00	43,64.54		1,68.99	27,44.18	16,20.36	62.87
3 4	{0656}	N.C.C. Scheme (Camp and Courses)	Voted NTA	6.00		.00	6.00	6.06	4.99	4.93	1.07	82.21
		104 Sports and Games	Voted NTA	23,77.27	1,01.04	.00	24,78.31	11,36.23	1,14.54	14,56.63	10,21.68	58.78
5 6	{2517}	Promotion of Traditional Sports	Voted NTA	13,33.61	4,49.30	.00	17,82.91	16,55.37	61.44	1,88.98	15,93.93	10.60
7	{2518}	One Time Incentive to National/ Intern Award Winners	Voted NTA national	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
8	{0800}	800 Other Expenditure Other Expenditure	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
9	{2389}	Installation of Flood Lights in Stadium Dibrugarh, Jorhat, Karimganj, Diphu, I Tezpur and Tinsukia		24,92.11	81,39.65	.00	1,06,31.76	47,39.60		58,92.16	47,39.60	55.42
10	{2390}	Gaon Panchayat Level Football Tourn	Voted NTA nament	15,00.00		.00	15,00.00	15,00.00			15,00.00	.00
11	{4284}	Assam Olympic Association	Voted NTA	2,00.00		.00	2,00.00	1,95.89		4.11	1,95.89	2.05
12	{4696}	Chief Minister's Special Package for District	Voted NTA Dhemaji	80.00		.00	80.00	80.00			80.00	.00
			Voted NTA	13.00		.00	13.00	13.00			13.00	.00

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head		ant or Appropriation upees in lakh)		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head				balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	for the current month (Rs. in lakh)	upto the current month (Rs. in lakh)	over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2		3		4	5	6	7	8
		O (a)	S (b) (Total (a+b+c)					
10	911 Deduct-Recoveries of Overpayments								
13	Voted NTA 4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure	.00		.00	00 1.21	02	-1.23	1.23	1,00.00
14	{0800} Other Expenditure								
15	Voted NTA {2391} Construction of Stadium at Sualkuchi & North Lakhimpur	20,00.00		00 20,00.0	17,00.99		2,99.01	17,00.99	14.95
16	Voted NTA {5767} Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon	10,00.00	5,11.00	00 15,11.0	15,11.00	10.30	10.30	15,00.70	.68
17	Voted NTA {5768} Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	24.00		00 24.0	24.00			24.00	.00
18	Voted NTA {5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	24.00		00 24.0	.00		24.00		1,00.00
19	Voted NTA {5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)	5.00		00 5.0	5.00			5.00	.00
20	Voted NTA {5861} Renovation of Nehru Stadium	83.22		00 83.2	83.22			83.22	.00
21	Voted NTA {5862} Sports College at Kokrajhar	2,00.00		2,00.0	2,00.00			2,00.00	.00
	Voted NTA	1,00.00		.00 1,00.0	1,00.00			1,00.00	.00

---End of Report--

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-75 Information and Technology for the month of February'2020 - (2019-2020) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appro	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
1	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics {3412} Promotion of Information Technology									
2	Voted NTA {3414} Organisation of Various Workshop/ Seminar/ Road Show	2,46.00	1,09.72	.00	3,55.72	3,55.72			3,55.72	.00
3	Voted NTA {3416} Assam State Wide Area Network (ASWAN)	10.00	1,12.00	.00	1,22.00	1,22.00			1,22.00	.00
4	Voted NTA {3751} Assam Online Portal	3,00.00	12,00.00	.00	15,00.00	5,00.00		10,00.00	5,00.00	66.67
5	Voted NTA {3752} Establishment of IT Park	41.00		.00	41.00	41.00			41.00	.00
6	Voted NTA {4377} e-Districts	1,00.00	35,00.00	.00	36,00.00	36,00.00			36,00.00	.00
7	Voted NTA {4379} ESDM Cluster Development	1,00.00	7,55.23	.00	8,55.23	8,55.23			8,55.23	.00
8	Voted NTA {4846} IT Infrastructure Support and Services for State Data Centre	7,43.00	3,71.08	.00	11,14.08	11,14.08			11,14.08	.00
9	Voted NTA {5708} State Service Delivery Gateway (SSDG)	1,00.00	86.90	.00	1,86.90	1,86.90			1,86.90	.00
10	Voted NTA {5841} Incentive to BPO's Assam Vision Document	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00

Run Date: 20-JUL-20

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of February'2020 - (2019-2020)
Government of Assam

No	Major Head Minor Head Sub Head		nt or Approp pees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)			Col.6)	
1	2	(3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{5870} Information Technology, Electronics & Communication									
12	Voted NTA {5877} Tech Village Project	5,06.84	27.04	.00	5,33.88	3,44.70	17.77	2,06.95	3,26.93	38.76
13	Voted NTA 4859 Capital Outlay on Telecommunication and Electronics Industries NULL 02 Electronics 800 Other Expenditure {5842} Rural Grid for Board Band and Connectivity	50.00		.00	50.00	50.00			50.00	.00
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

---End of Report--

No	Major H Minor H Sub Hea	lead		rant or Approp			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)	·		· ·	·	
1	2029 {0320}	Land Revenue NULL 102 Survey and Settlement Operations Settlement Operations									
2	2039	Voted To State Excise NULL 001 Direction and Administration District Executive Establishment	4,14.53	1,59.98	.00	5,74.51	4,52.85	1,76.77	2,98.43	2,76.08	51.95
	2059	Voted To Public Works NULL 80 General	2,58.74		.00	2,58.74	1,25.53	16.37	1,49.58	1,09.16	57.81
3	2075 {5946}	001 Direction and Administration Voted To Miscellaneous General Services NULL 800 Other Expenditure One Time Special Grant	3,03.30		.00	3,03.30	86.66	23.04	2,39.68	63.62	79.03
5	2202	Voted Total General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School	.00		.00	.00	-1,28.23		1,28.23	-1,28.23	1,00.00
6	{0167}	Voted To 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School	5,19.09		.00	5,19.09	1,81.56	31.00	3,68.53	1,50.56	71.00
		Voted To 103 Assistance to Local Bodies for Primary Education	80,84.88		.00	80,84.88	34,22.49	3,04.92	49,67.31	31,17.57	61.44
7	{0285}	Voted To 104 Inspection District Office	2,11,90.29		.00	2,11,90.29	1,31,07.02	12,91.63	93,74.90	1,18,15.39	44.24

									1			
No	1	Minor Head Sub Head			nt or Appro pees in lak	-		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		,	3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
9	{0214}	107 Teachers Training Primary School Teachers Training	Voted TA	1,11.79		.00	1,11.79	-2,19.65		3,31.44	-2,19.65	2,96.48
10	{0290}	Middle School Teachers Training	Voted TA	2,59.87		.00	2,59.87	2,04.57	9.22	64.52	1,95.35	24.83
11		911 Deduct-Recoveries of Overpaymen		48.60		.00	48.60	15.81	4.52	37.31	11.29	76.78
12	{0179}	02 Secondary Education 101 Inspection Inspection	Voted TA	.00		.00	.00	1.44		-1.44	1.44	1,00.00
13	{0576}	109 Government Secondary Schools Secondary School for Boys	Voted TA	3,10.10		.00	3,10.10	-4,02.43	14.34	7,26.88	-4,16.78	2,34.40
14	{0577}	Secondary School for Girls	Voted TA	7,00.33		.00	7,00.33	4,44.79	16.94	2,72.48	4,27.85	38.91
15	{0269}	110 Assistance to Non-Government Sec Schools Government Teachers Serving in Non- Government Schools	Voted TA condary	1,34.57		.00	1,34.57	48.31	13.35	99.61	34.96	74.02
16	{0172}	03 University and Higher Education 001 Direction and Administration Headquarters Establishment	Voted TA	1,31,74.00		.00	1,31,74.00	64,32.96	12,11.64	79,52.68	52,21.32	60.37
17	{0597}	103 Government Colleges and Institutes Government Art College (Cotton College		7,19.74		.00	7,19.74	7,19.74			7,19.74	.00
18	{4556}	Provincialised Teachers/ Employees Se Non-Government Colleges	Voted TA erving in	15,86.53		.00	15,86.53	6,71.51	1,17.11	10,32.13	5,54.40	65.06
			Voted TA	5,88.94	3,29.13	.00	9,18.07	3,45.44	2,25.70	7,98.33	1,19.74	86.96

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous Council

for the month of February'2020 - (2019-2020)	
Government of Assam	

No	Major H Minor H			nt or Appro	-		Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub He		(Kup	oees in lakl	٦)		over spent(-) calance amount at the begining of	for the current month	upto the current month	over spent amount(-)	exp.(col.6) to total garnt or
						į.	the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2	3	3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
19	{0600}	104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College				,					
	loog	-									
20	{0800}	Voted TA 800 Other Expenditure Other Expenditure	3,61.10		.00	3,61.10	3,16.16		44.94	3,16.16	12.45
		Voted TA	20.11		.00	20.11	20.11			20.11	.00
21	{0172}	04 Adult Education 001 Direction and Administration Headquarters Establishment			100						
22	{0612}	Voted TA 200 Other Adult Education Progarmmes State Research Centre	1,98.69	4.92	.00	2,03.61	89.69	18.29	1,32.21	71.40	64.93
23	{0651}	Voted TA 80 General 004 Research District Institution of Education and Training (DIET)	95.20		.00	95.20	95.20			95.20	.00
		Voted TA	1,98.48		.00	1,98.48	1,08.34	11.60	1,01.75	96.73	51.26
		911 Deduct-Recoveries of Overpayments	1,50.40		.00	1,50.40	1,00.04	11.00	1,01.70	30.73	31.20
24		Voted NTA			.00	.00	.00		.00		1,00.00
	0000	Voted TA	.00		.00	.00	45.74		-45.74	45.74	1,00.00
0.5	2203	Technical Education NULL 105 Polytechnics									
25	{3029}	Establishment of Diploma Polytechnic									
	2204	Voted TA Sports and Youth Services NULL	1,38.01	29.49	.00	1,67.50	1,07.61	30.06	89.96	77.54	53.70
00		101 Physical Education									
26	{0656}	Voted TA 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)	75.43		.00	75.43	34.44	5.25	46.24	29.19	61.31
		Voted TA 104 Sports and Games	2.42		.00	2.42	-2.49		4.91	-2.49	2,02.74

GOVERNMENT OF ASSAULT												
No	Major H Minor H Sub Hea	lead			nt or Appro pees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3	3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
28	2205	Art and Culture NULL 101 Fine Arts Education Cultural Centre, Training Tradition and Sa Training	Voted TA	3,71.82		.00	3,71.82	3,71.58		.24	3,71.58	.06
30	{0695}	103 Archaeology Directorate of Historical & Archeology (Preservation)	Voted TA	1,94.01		.00	1,94.01	1,19.24	2.12	76.89	1,17.12	39.63
31	{0698}	105 Public Libraries Directorate of Library Services (i) Improve	Voted TA	46.00		.00	46.00	30.08	2.06	17.99	28.01	39.10
32	{0699}	107 Museums Directorate of Museum	Voted TA	1,77.21		.00	1,77.21	1,19.22	3.08	61.08	1,16.13	34.47
33	2210	Medical and Public Health NULL 02 Urban Health Services- Other Systems Medicines 101 Ayurveda Ayurvedic Dispensaries	Voted TA	1,49.54	4.62	.00	1,54.16	1,08.82	3.80	49.14	1,05.02	31.87
		102 Homeopathy	Voted TA	2,39.74		.00	2,39.74	1,07.65	16.42	1,48.50	91.24	61.94
34	{0144}	01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	Voted TA	48.17		.00	48.17	32.70	2.31	17.78	30.39	36.91
36	{1775}	003 Training Training of Para Medical Personnel	Voted TA	17,04.29		.00	17,04.29	16,18.31	9.47	95.45	16,08.84	5.60
37		104 Medical Stores Depots	Voted TA	82.72		.00	82.72	46.59	5.52	41.65	41.07	50.35

No	Major H Minor H Sub Hea	ead			rant or Appropr Rupees in lakh)	iation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	(c)	Total (a+b+c)					
		400 Oak and Harallik Oak and	Voted TA	38.78		.00	38.78	24.89	2.07	15.96	22.82	41.15
38		109 School Health Scheme	Voted TA	39.71		.00	39.71	15.43	2.92	27.20	12.51	68.49
39	{0163}	110 Hospital and Dispensaries General Hospital	Voted TA	39.71		.00	39.71	10.40	2.92	27.20	12.01	00.43
40	{0707}	Laper Hospital	Voted TA	12,55.96		.00	12,55.96	4,21.94	1,05.72	9,39.74	3,16.22	74.82
41	{0710}	Other T.B. Hospital/Clinic	Voted TA	1,88.16		.00	1,88.16	75.62	19.72	1,32.26	55.90	70.29
40		911 Deduct-Recoveries of Overpayment	Voted TA	1,60.11		.00	1,60.11	1,06.15	9.33	63.29	96.82	39.53
43	{0726}	03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	.00		.00	.00	.35		35	.35	1,00.00
		104 Community Health Centres	Voted TA	24,90.83		.00	24,90.83	9,12.52	1,86.78	17,65.09	7,25.74	70.86
44	{0288}	110 Hospital and Dispensaries Hospital & Dispensaries	Voted TA	5,23.42		.00	5,23.42	1,51.20	47.55	4,19.77	1,03.65	80.20
46	{0144}	06 Public Health 001 Direction and Administration District Establishment	Voted TA	5,90.06		.00	5,90.06	2,08.95	52.99	4,34.11	1,55.95	73.57
47	{0190}	101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	21.09		.00	21.09	12.80	1.60	9.89	11.20	46.90
48	{0748}	Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	7,41.74		.00	7,41.74	2,58.96	1,05.42	5,88.20	1,53.54	79.30
49	{0749}	Leprosy	Voted TA	1,87.81		.00	1,87.81	66.58	15.64	1,36.87	50.94	72.88

No	Major He Minor He Sub Head	ead		Į.			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
50	{0756}	Leprosy Control Scheme	Voted TA	5,14.77		.00	5,14.77	1,88.56	36.85	3,63.05	1,51.72	70.53
		102 Prevention of Food Adulteration	Voted TA	82.69		.00	82.69	25.99	6.58	63.28	19.41	76.52
51		104 Drug Control	Voted TA	45.54		.00	45.54	-6,38.99	.89	6,85.42	-6,39.88	15,05.10
52		112 Public Health Education	Voted TA	12.81		.00	12.81	61	.70	14.12	-1.31	1,10.22
53		80 General	Voted TA	61.80		.00	61.80	20.78	4.96	45.98	15.82	74.40
54		004 Health Statistics & Evaluation	Voted TA	20.10		.00	20.10	8.13	1.40	13.37	6.73	66.54
55		800 Other Expenditure Prevention of Blindness										
		911 Deduct-Recoveries of Overpayme	Voted TA ents	45.70		.00	45.70	22.64	2.69	25.76	19.94	56.36
56	0011	Family Wolfara	Voted TA	.00		.00	.00	.04		04	.04	1,00.00
		Family Welfare NULL 001 Direction and Administration										
57	1	District Family Welfare Services										
58		003 Training Training of A.N.M.S.	Voted TA	1,23.00		.00	1,23.00	56.32	.40	67.08	55.92	54.54
		101 Rural Family Welfare Services	Voted TA	1,83.03		.00	1,83.03	1,53.34	.29	29.98	1,53.05	16.38
59	{0769}	Rural Family Welfare Planning Centre Centre)	(Main									
60	{0770}	Rural Family Welfare Sub-Centre	Voted TA		3,33.07	.00	3,33.07	3,33.07	30.58	30.58	3,02.49	9.18
		102 Urban Family Welfare Services	Voted TA	14,33.23		.00	14,33.23	12,51.70	2.58	1,84.12	12,49.11	12.85
61		102 Orban i anniy wendre Services	Voted TA	85.27		.00	85.27	71.39		13.88	71.39	16.28
		103 Maternity and Child Health										

No	Major H Minor H	lead		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He	ad						balance amount at the begining of the month	for the current month	upto the current month	over spent amount(-) (Rs.	exp.(col.6) to total garnt or Approp-
								(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2			3			4	5	6	7	8
				0	S	R	Total					
62	{0771}	Immunisation of Infants & Children again	nst	(a)	(b)	(c)	(a+b+c)					
		2.000000		10.00			40.00	25.40	2.4-		22.22	40.00
63	{0776}	200 Other Services and Supplies Postpartum Centres	Voted TA	42.88		.00	42.88	25.46	3.17	20.59	22.29	48.02
	2215	Water Supply and Sanitation	Voted TA		1,52.06	.00	1,52.06	1,52.06	14.94	14.94	1,37.12	9.83
	2210	NULL 01 Water Supply										
64	{0172}	001 Direction and Administration Headquarters Establishment										
		101 Urban Water Supply Programmes	Voted TA	45,43.40		.00	45,43.40	17,58.95	3,05.71	30,90.16	14,53.24	68.01
65			Voted TA	7,95.60		.00	7,95.60	4,20.78	25.82	4,00.64	3,94.96	50.36
66	{0778}	102 Rural Water Supply Programmes Rural Water Supply										
67	{0779}	Operation & Maintenance	Voted TA	18,06.98		.00	18,06.98	9,75.38	1,21.34	9,52.93	8,54.05	52.74
			Voted TA	6,79.70		.00	6,79.70	6,79.70			6,79.70	.00
		02 Sewerage and Sanitation 105 Sanitation Services		5 ,7 5 .11 5			3,7 3.7 3	5,1 5.11			5,7 5.77 5	
68	2216	Housing	Voted TA	93.97		.00	93.97	66.19	3.82	31.60	62.37	33.62
		NULL										
69	{1881}	01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary F	Repairs									
			Voted TA	60.50		.00	60.50	60.50			60.50	.00
	2217	Urban Development NULL										
		03 Integrated Development of Small and	d Medium									
70	{0794}	Towns 001 Direction and Administration Planning Wing										
			Voted TA									

No	Major H Minor H			ant or Appro upees in lakl	•		Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea		(n)	upees in iaki	1)	b	palance amount at the	for the	upto the	over spent	exp.(col.6)
							begining of	current month	current month	amount(-)	to total garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
						р	(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2220	Information and Publicity	5,67.75		.00	5,67.75	5,08.88	6.50	65.37	5,02.38	11.51
		NULL 01 Films 001 Direction and Administration									
71		Voted TA	2,33.04		.00	2,33.04	1,88.09	4.72	49.67	1,83.37	21.31
72		60 Others 106 Field Publicity									
12	2225	Voted TA Welfare of Scheduled Castes, Scheduled Tribes,	77.23		.00	77.23	51.68	2.08	27.62	49.61	35.77
		Other Backward Classes and Minorities NULL									
		02 Welfare of Scheduled Tribes									
73	{0834}	190 Assistance to Public Sector and Other Undertakings Administration by the District Council									
		Voted TA	1,13.13		.00	1,13.13	63.54	5.85	55.44	57.69	49.00
74	{1412}	800 Other Expenditure Construction of Roads									
75	(0.440)	Voted TA		25,00.00	.00	25,00.00	25,00.00			25,00.00	.00
75	{2419}	Special Grants to Karbi Anglong Autonomous Council									
	0005	Voted TA	1,60,00.00		.00	1,60,00.00	1,43,09.53		16,90.47	1,43,09.53	10.57
	2235	Social Security and Welfare NULL									
		02 Social Welfare 001 Direction and Administration									
76	{0142}	District & Subordinate Offices									
		Voted TA	11,61.65		.00	11,61.65	6,22.73	1.09	5,40.01	6,21.64	46.49
77	{0935}	Strengthening of Administration Machinery									
		Voted TA	16.98		.00	16.98	9.29	1.12	8.81	8.17	51.87
78	{0280}	101 Welfare of Handicapped Vocational Training & Rehabilitation									
		Voted TA	38.80		.00	38.80	22.47	2.60	18.93	19.87	48.78
		102 Child Welfare									

	Government of Assam												
No	Major H Minor H Sub Hea	ead		ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1		2		3			4	5	6	7	8		
			O (a)	S (b)	R (c)	Total (a+b+c)							
79	{0116}	Balwadi Programme											
80	{0177}	Voted TA Implementation of Integrated Child Development Service Schemes (ICDS)	78.41		.00	78.41	49.48	8.97	37.91	40.50	48.34		
81	{0178}	Voted TA Implementation of J.J. Act.	28,39.27		.00	28,39.27	23,16.52	6,75.91	11,98.66	16,40.61	42.22		
82	{0945}	Voted TA Home for Destitute & Vagrant Children	9.77		.00	9.77	5.19	.77	5.35	4.42	54.75		
83	{0955}	Voted TA 103 Women's Welfare Training Cum Production Centres, Jalukbari, Nagaon	35.85		.00	35.85	20.28	2.38	17.95	17.90	50.06		
84	{0967}	Voted TA 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation	39.62		.00	39.62	23.07	3.11	19.66	19.96	49.63		
85	{0199}	Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	15.80		.00	15.80	15.80			15.80	.00		
	2236	Voted TA Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes	21.79		.00	21.79	21.79	.41	.41	21.38	1.87		
86	{0976}	Special Nutrition Programme (PMGY) Voted TA	31.90		.00	31.90	-1,58.31	1.11	1,91.33	-1,59.43	5,99.77		
87	2401 {0172}	Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment											
88	{0240}	Voted TA Subordinate Establishment	4,30.31	2.31	.00	4,32.62	76.52	24.76	3,80.86	51.76	88.04		

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
89	Voted T {0252} Training and Visit Programme	A 10,35.13	2,35.04	.00	12,70.17	-2,14.80	94.90	15,79.87	-3,09.70	1,24.38
90	Voted T 103 Seeds {0234} Seed Farm & Nurseries	A 8,74.03		.00	8,74.03	3,62.62	35.19	5,46.60	3,27.43	62.54
91	Voted T 104 Agricultural Farms {0284} Agriculture Farming Corporation	A 1,34.91	36.95	.00	1,71.86	1,59.15	1.92	14.63	1,57.23	8.51
92	Voted T {1041} L.S.M. Farm Kheroni	A 54.00		.00	54.00	54.00			54.00	.00
93	Voted T 105 Manures and Fertilisers {1043} Soil Testing Laboratories	A 2,38.00		.00	2,38.00	2,38.00			2,38.00	.00
94	Voted T 107 Plant Protection {0208} Plant Protection Campaign	A 1,14.32		.00	1,14.32	46.36	7.99	75.95	38.37	66.44
95	Voted T 108 Commercial Crops {0209} Potato Development	A 11.00		.00	11.00	11.00			11.00	.00
96	Voted T {0296} Development of Cotton	A 6.22		.00	6.22	2.60	.53	4.15	2.07	66.65
97	Voted T 109 Extension and Farmers' Training {0042} Agricultural Information	A 1,20.24	9.22	.00	1,29.46	1,01.74	4.16	31.88	97.58	24.62
98	Voted T {1077} Farmers Institutes & EMTC	A 1,05.31		.00	1,05.31	73.07	7.74	39.98	65.33	37.96
	Voted T 110 Crop Insurance	A 63.16		.00	63.16	56.44	.38	7.10	56.06	11.23
99	Voted T 111 Agricultural Economics and Statistics Sample Survey & Evaluation	A 74.00		.00	74.00	71.52		2.48	71.52	3.35

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous Council

for the month of February'2020 - (2019-2020)
Government of Assam

NI-	N4-1	land.	Т	Talalo			T	Annalla Iala (N/	A . 1	Due to the second	A 9 - 1-1	0/ (
No	Major H Minor H Sub Hea	lead		Total Grant or Appropriation (Rupees in lakh)			k	Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							F	previous month)			Col.6)	(001.3)
1		2			3			4	5	6	7	8
				O (2)	S (b)	R (c)	Total (a+b+c)					
100	{0293}		-	(a)	(b)	(C)	(a+b+c)					
101	{0044}	113 Agricultural Engineering Agriculture Implements	Voted TA	71.82		.00	71.82	33.08	10.07	48.81	23.01	67.96
102	{1092}	Agricultural Engineering Schemes	Voted TA	1,39.20		.00	1,39.20	1,39.20			1,39.20	.00
103	{0131}	119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard	Voted TA	12,95.95		.00	12,95.95	11,98.91	28.51	1,25.55	11,70.40	9.69
104	{1105}	Community Canning & Training on Fruit Preservation	Voted TA	84.63	13.83	.00	98.46	57.24	5.97	47.18	51.28	47.92
105	{1127}	Integrated Horticulture Development	Voted TA	3,68.46	4.62	.00	3,73.08	3,41.87	4.71	35.91	3,37.17	9.63
106	{1129}	195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Ope		8.18		.00	8.18	3.89	1.28	5.57	2.61	68.10
107	{0171}	800 Other Expenditure High Yielding Varieties Programme (H.Y.V	Voted TA	54.00		.00	54.00	54.00			54.00	.00
108		911 Deduct-Recoveries of Overpayments		57.63		.00	57.63	28.75	2.81	31.69	25.94	54.98
109	2402 {0172}	Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment	Voted TA	.00		.00	.00	.40		40	.40	1,00.00
110	{0240}	Subordinate Establishment	Voted TA	2,80.48		.00	2,80.48	2,31.95	3.86	52.39	2,28.09	18.68
		101 Soil Survey and Testing	Voted TA	20,31.75		.00	20,31.75	11,83.38	1,25.56	9,73.92	10,57.83	47.94

No	Major Head Minor Head Sub Head		ant or Appropriation upees in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3		4	5	6	7	8
		O (a)	S R (b) (c)	Total (a+b+c)					
111	Voted TA 102 Soil Conservation {0122} Common & Other Schemes	26.50	.00	26.50	26.50			26.50	.00
113	Voted TA {0602} Nature Conservation	2,63.00	.00	2,63.00	1,55.14		1,07.86	1,55.14	41.01
114	Voted TA {0603} Building & Approached Roads	.00	.00	.00	-64.95		64.95	-64.95	1,00.00
115	Voted TA {1136} Bamboo Plantation / Regeneration	.00	.00	.00	-49.23		49.23	-49.23	1,00.00
116	Voted TA {1141} Protection and Afforestation	.00	.00	.00	-6.73		6.73	-6.73	1,00.00
117	Voted TA {1144} Terracing with Water Distribution/ Harvesting	.00	.00	.00	-8.77		8.77	-8.77	1,00.00
118	Voted TA 103 Land Reclamation and Development {0170} Gully Control Works	.00	.00	.00	-54.60		54.60	-54.60	1,00.00
119	Voted TA {1143} Land Improvement	34.21	.00	34.21	34.21			34.21	.00
120	Voted TA 2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment	.00	.00	.00	-58.55		58.55	-58.55	1,00.00
121	Voted TA {0240} Subordinate Establishment	21.19	.00	21.19	10.33	1.47	12.33	8.86	58.19
122	Voted TA 101 Veterinary Services and Animal Health {0141} Disease Investigation & Animal Husbandry	10,70.84	1,05.92 .00	11,76.76	11,31.59	2.67	47.84	11,28.92	4.07
	Voted TA Veterinary Services and Animal Health	32.51	.00	32.51	18.50	2.14	16.16	16.35	49.69

				0.010							
No	Major Head Minor Head Sub Head			ant or Appro			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
123	{0279}										
124	102 Cattle and Buffalo Development {1157} Cattle Farms	Voted TA	10,93.05		.00	10,93.05	8,04.88	27.82	3,15.98	7,77.07	28.91
125	{1159} Cattle Breeding	Voted TA	2,26.46	70.67	.00	2,97.13	1,44.68	18.42	1,70.87	1,26.26	57.51
126	103 Poultry Development {1162} Poultry Farms	Voted TA	3,71.43	25.25	.00	3,96.68	2,23.44	19.89	1,93.13	2,03.55	48.69
127	{1974} Working Capital Grant to Poultry	Voted TA	2,03.64	55.42	.00	2,59.06	1,29.17	11.26	1,41.15	1,17.91	54.49
128	104 Sheep and Wool Development {1166} Sheep and Goat Farm	Voted TA	32.30		.00	32.30	32.30			32.30	.00
129	105 Piggery Development {1167} Pig Farms	Voted TA	1,20.58	35.79	.00	1,56.37	1,42.53	17.90	31.74	1,24.63	20.30
130	107 Fodder and Feed Development {0200} Other Development Programme	Voted TA	1,09.73	62.40	.00	1,72.13	1,27.30	3.92	48.75	1,23.38	28.32
131	{1171} Fodder Farm	Voted TA	43.07	30.70	.00	73.77	53.23	3.07	23.61	50.16	32.00
132	800 Other Expenditure {1183} Other Veterinary Development Schemes	Voted TA	67.79	55.45	.00	1,23.24	-35.15	8.11	1,66.50	-43.26	1,35.10
133	2404 Dairy Development NULL 192 Milk Supply Scheme	Voted TA	1,86.00				1,02.38	8.12	91.74	94.26	49.32
133	NULL										

No	Major H Minor H Sub Hea	lead			nt or Appropri pees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		;	3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
134	2405	Fisheries NULL 001 Direction and Administration District Administration	Voted TA	5,78.08		.00	5,78.08	4,01.77	25.52	2,01.83	3,76.25	34.91
135	{0106}	101 Inland Fisheries Applied Nutrition Programme	Voted TA	10,36.37	55.86	.00	10,92.23	9,39.94	14.03	1,66.32	9,25.91	15.23
136	{1203}	Fish and Fish Seed Farming	Voted TA	31.25	7.92	.00	39.17	-32.28	1.59	73.04	-33.87	1,86.46
137	{1216}	109 Extension and Training Fisheries Extension Service	Voted TA	1,09.61	10.80	.00	1,20.41	-1,57.41	5.31	2,83.14	-1,62.73	2,35.14
138	{1227}	800 Other Expenditure Fish Farmers Development Agency	Voted TA	1,45.89	1.95	.00	1,47.84	68.73	7.18	86.29	61.55	58.36
139	2406	Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment	Voted TA	37.34		.00	37.34	21.63	2.27	17.98	19.36	48.16
140	{0240}	Subordinate Establishment	Voted TA	16,24.66		.00	16,24.66	14,15.41	2,67.52	4,76.77	11,47.89	29.35
141	{1228}	005 Survey and Utilization of Forest Ro Survey & Extension of Forest	Voted TA esources	35,02.87		.00	35,02.87	20,05.32	1,41.81	16,39.36	18,63.51	46.80
142	{1229}	Working Plan Organisation	Voted TA	2,27.88		.00	2,27.88	48.17	20.25	1,99.96	27.92	87.75
		101 Forest Conservation, Developmen Regeneration	Voted TA nt and	3,96.10		.00	3,96.10	2,77.91	22.95	1,41.14	2,54.96	35.63

	No Major Head Total Grant or Appropriation Available (+)/ Actual Progressive Available %age of													
No	Major H Minor H Sub Hea	ead		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1		2		3			4	5	6	7	8			
			O (a)	S (b)	R (c)	Total (a+b+c)								
143	{1238}	Forest Protection Force												
144	{1240}	Voted TA Amenities to Forest Staff & Labourer	13.80		.00	13.80	13.80			13.80	.00			
		Voted TA 02 Environmental Forestry and Wild Life 112 Public Gardens	.00		.00	.00	-5.65	3,00.50	3,06.15	-3,06.15	1,00.00			
145	2408	Voted TA Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes	.00		.00	.00	-2.50	3,06.75	3,09.25	-3,09.25	1,00.00			
140	{1291}	Voted TA	1,06.62	1,25.17	.00	2,31.79	1,45.61	6.43	92.61	1,39.18	39.95			
147	2415	911 Deduct-Recoveries of Overpayments Voted TA Agricultural Research and Education NULL	.00		.00	.00	.31		31	.31	1,00.00			
148	{0227}	01 Crop Husbandry 004 Research Education												
149	{1304}	Voted TA 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics	34.00		.00	34.00	34.00			34.00	.00			
	2425	Voted TA Co-operation NULL 001 Direction and Administration	16.53		.00	16.53	10.68	.56	6.42	10.11	38.83			
150	{1311}	Headquarters Organisation for Hills District												
151	{1312}	Voted TA Regional Organisation (Transferred Staff)	11,41.12		.00	11,41.12	10,20.85	5.44	1,25.71	10,15.41	11.02			
152	{1313}	Voted TA Regional Organisation (Assessment Cell)	1,99.37		.00	1,99.37	1,14.97	24.93	1,09.33	90.04	54.84			

No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-) (Rs.	%age of prog. exp.(col.6) to total garnt or Approp-
						(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	Voted TA	1,69.75	1.20	.00	1,70.95	90.27	11.70	92.38	78.57	54.04
153	101 Audit of Co-operatives {1317} Sub-Divisional Organisation (Transferred Staff)									
	Voted TA	1,31.43		.00	1,31.43	67.05		64.38	67.05	48.99
	2435 Other Agricultural Programmes NULL									
	01 Marketing and Quality Control 101 Marketing Facilities									
154	{1334} Marketing of Fruits & Vegetables									
	Voted TA	8,69.09	2.32	.00	8,71.41	4,69.76	22.04	4,23.69	4,47.72	48.62
	2501 Special Programmes for Rural Development NULL									
455	01 Integrated Rural Development Programme 001 Direction and Administration									
155	{1340} Subordinate Organisation Rural Development									
	Voted TA	9,98.78		.00	9,98.78	5,03.24	58.06	5,53.60	4,45.18	55.43
	2515 Other Rural Development Programmes NULL									
156	001 Direction and Administration {0143} District Administration									
157	Voted TA {0172} Headquarters Establishment	23.07		.00	23.07	17.36	3.62	9.33	13.74	40.43
	(c., z) modaquartoro zotasnormient									
158	Voted TA {1349} Block Administration	89.76		.00	89.76	-1,03.74	5.81	1,99.30	-1,09.54	2,22.04
156	{1349} Block Administration									
	Voted TA	34,16.70		.00	34,16.70	25,58.68	1,11.45	9,69.47	24,47.23	28.37
159	911 Deduct-Recoveries of Overpayments									
	2701 Medium Irrigation									
	NULL 04 Medium Irrigation -Non-commercial									
160	800 Other Expenditure {1943} Maintenance of Irrigation Projects									
	Voted TA	2,92.63	21.85	.00	3,14.48	1,94.66	13.45	1,33.27	1,81.21	42.38
	80 General									
	001 Direction and Administration									

No	Major H Minor H Sub Hea	ead			ant or Appropri upees in lakh)	iation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
161				O (a)	S (b)	R (c)	Total (a+b+c)		27.00	0.05.04	4 22 52	
162	2702	Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation	Voted TA	4,04.17		.00	4,04.17	1,96.35	27.82	2,35.64	1,68.53	58.30
		80 General 911 Deduct-Recoveries of Overpayme	Voted TA	20,22.56	14,05.00	.00	34,27.56	22,16.97	2,06.00	14,16.59	20,10.97	41.33
163	2711	Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Headquarters Staff	Voted TA	.00		.00	.00	.69		69	.69	1,00.00
165	2851	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	6,32.85		.00	6,32.85	4,13.15	26.12	2,45.82	3,87.03	38.84
166	{0011}	107 Sericulture Industries Regional Development Schemes	Voted TA	2,68.05		.00	2,68.05	2,63.94	.60	4.72	2,63.33	1.76
167	{0016}	District Development Schemes (Old)	Voted TA	5,06.76		.00	5,06.76	4,90.89	2.50	18.37	4,88.39	3.62
168	{0017}	Sericulture Farms	Voted TA	3,98.66		.00	3,98.66	2,41.50	21.70	1,78.86	2,19.80	44.86
169	{1781}	02 Cottage Industries 003 Training Training Organisation	Voted TA	14,97.17		.00	14,97.17	7,42.54	49.81	8,04.44	6,92.73	53.73
		101 Industrial Estates	Voted TA	39.63	12.40	.00	52.03	-65.00		1,17.03	-65.00	2,24.94

No	Major H Minor H Sub He	lead			nt or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
170	{0172}	102 Small Scale Industries Headquarters Establishment	Voted TA	1,34.17		.00	1,34.17	1,26.59	2.19	9.77	1,24.40	7.28
172	{1799}	Regional Establishment	Voted TA	6,43.13		.00	6,43.13	5,92.82	22.76	73.07	5,70.06	11.36
170		104 Handicraft Industries	Voted TA	2,12.07	22.62	.00	2,34.69	·		85.59	1,49.10	36.47
173	{0240}	03 Handloom & Textile 001 Direction and Administration Subordinate Establishment	Voted TA	56.42		.00	56.42	46.48	.98	10.92	45.50	19.36
		003 Training	Voted TA	3,18.91	16.59	.00	3,35.50	10.79	11.60	3,36.31	81	1,00.24
175	{0011}	103 Handloom Industries Regional Development Schemes	Voted TA	3,56.31	8.42	.00	3,64.73	2,23.07	7.80	1,49.45	2,15.28	40.98
177	{0013}	District Development Schemes	Voted TA	65.61	4.56	.00	70.17	39.87	4.32	34.62	35.55	49.33
178	{3018}	Handloom Production Centre	Voted TA	3,99.53	4.43	.00	4,03.96	3,30.92	3.80	76.84	3,27.12	19.02
179	{3019}	Sub-Divisional Handloom Organisation	Voted TA	2,67.94	20.45	.00	2,88.39	63.04	13.01	2,38.37	50.02	82.65
180	3054	Roads and Bridges NULL 80 General 001 Direction and Administration Direction	Voted TA	98.81	15.83	.00	1,14.64	57.13	3.68	61.19	53.45	53.38
181	{0156}	Execution	Voted TA	1,83.61		.00	1,83.61	92.01	20.55	1,12.15	71.46	61.08
			Voted TA	70,23.02		.00	70,23.02	34,63.57	4,09.15	39,68.60	30,54.42	56.51

				GOVERNI	nent of Assan	•					
No	Major H Minor H Sub He	lead		ant or Appr upees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)		Total (a+b+c)					
182	{0246}	Supervision									
183	{0152}	Voted TA 800 Other Expenditure Establishment	3,28.31		.00	3,28.31	-8,45.90	13.51	11,87.72	-8,59.41	3,61.77
		Voted TA	6,82.41		.00	6,82.41	2,89.85	50.09	4,42.65	2,39.76	64.87
184		911 Deduct-Recoveries of Overpayments Voted TA	.00		.00	.00	.05		05	.05	1,00.00
185	3452 {0240}	Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment	.00		.00	.00	.00		03	.00	1,00.00
186	3475	Voted TA Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	50.04		.00	50.04	24.02	3.08	29.10	20.94	58.15
187	4059 {0271}	Voted TA Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Lump Provision for Construction of Administrative & Allied Building (GAD)	2,05.33		.00	2,05.33	1,05.41	13.05	1,12.98	92.35	55.02
188	4202 {0597}	Voted TA Capital Outlay on Education, Sports, Art and Culture NULL 01 General Education 203 University and Higher Education Government Art College (Cotton College)	3,90.00		.00	3,90.00	3,90.00		.00	3,90.00	.00
	4701	Voted TA Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00

Run Date: 20-JUL-20

No	Major H	lead		Total Gr	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He			(R	upees in lak	h)	ba	over spent(-) alance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
								at the begining of	current month	current	amount(-)	to total garnt or
								the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							pr	(Col.7 of revious month)	(ns. III lakii)	(ns. III lakii)	(Col.3- Col.6)	(Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
189			Voted TA	2,52.00		.00	2,52.00	2,52.00		.00	2,52.00	.00
	4702	Capital Outlay on Minor Irrigation NULL										
190	{0160}	101 Surface Water Flow Irrigation										
130	[0100]	Tiow imgation										
191	{2555}	Pradhan Mantri Krishi Sinchai Yojana - ko Pani	Voted TA Har Khet	18,58.00		.00	18,58.00	14,04.91	3,16.46	7,69.54	10,88.46	41.42
			Voted TA		74,58.56	.00	74,58.56	74,58.56			74,58.56	.00
	4711	Capital Outlay on Flood Control Projec NULL 01 Flood Control 103 Civil Works	ts									
192	{0120}	Brahmaputra Flood Control Project										
			Voted TA	20,48.00		.00	20,48.00	14,85.41		5,62.59	14,85.41	27.47
	5054	Capital Outlay on Roads and Bridges NULL										
		03 State Highways 800 Other Expenditure										
193	{1538}	District Roads										
			Voted TA	82,30.00		.00	82,30.00	40,83.40		41,46.60	40,83.40	50.38
	5055	Capital Outlay on Road Transport NULL										
		190 Investments in Public Sector and C Undertakings	Other									
194	{1540}	Share Capital Contribution to Assam R Transport Corporation	load									
	E 450	Occitat Outle Tour	Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
	5452	Capital Outlay on Tourism NULL										
		01 Tourist Infrastructure 102 Tourist Accommodation										
195	{1547}	Construction of Tourist Spots										
			Voted TA	8,30.00		.00	8,30.00	7,40.31		89.69	7,40.31	10.81

No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age of													
No	Major H Minor H Sub Hea	ead			ant or Approp upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2			3			4	5	6	7	8	
				O (a)	S (b)	R (c)	Total (a+b+c)						
1	{0320}	Land Revenue NULL 102 Survey and Settlement Operations Settlement Operations											
2	2039	State Excise NULL 001 Direction and Administration District Executive Establishment	oted TA	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00	
2	{0344}	District Executive Establishment											
	2059	Public Works NULL 01 Office Buildings 053 Maintenance and Repairs	oted TA	2,26.47		.00	2,26.47	1,04.57		1,21.90	1,04.57	53.83	
3		·	oted TA	36.15		.00	36.15	36.15			36.15	.00	
4	{0156}	80 General 001 Direction and Administration Execution											
	2202	General Education NULL 01 Elementary Education 101 Government Primary Schools	oted TA	8,18.26	19.18	.00	8,37.44	5,01.79		3,35.65	5,01.79	40.08	
5	{0165}	Government Middle School											
6	{0167}	102 Assistance to Non-Government Prima Schools Government Teachers Serving in Non- Government Middle School	oted TA	12,46.34		.00	12,46.34	4,43.46		8,02.88	4,43.46	64.42	
		V 103 Assistance to Local Bodies for Primary Education	oted TA	42,84.45		.00	42,84.45	11,73.38		31,11.07	11,73.38	72.61	
7			oted TA	89,23.19	6,55.59	.00	95,78.78	78,61.84		17,16.94	78,61.84	17.92	
8	{0285}	104 Inspection District Office											
		V	oted TA	82.00	9.96	.00	91.96	53.33		38.63	53.33	42.01	

						ent of Assan						
No	Major H Minor H Sub He	lead	Tota	l Grant o (Rupee	or Appro es in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
								previous month)	_		Col.6)	
1		2		3 O	S	R	Total	4	5	6	7	8
				(a)	(b)	(c)	(a+b+c)					
9	{0179}	02 Secondary Education 101 Inspection Inspection										
10	{0576}	Vote 109 Government Secondary Schools Secondary School for Boys	ed TA 89).47		.00	89.47	16.62		72.85	16.62	81.42
11	{0577}	Vote Secondary School for Girls	ed TA 3,79	5.81	24.42	.00	4,00.23	1,91.23		2,09.00	1,91.23	52.22
12	{0269}	Vote 110 Assistance to Non-Government Seconda Schools Government Teachers Serving in Non- Government Schools	ed TA 2,63	3.30	16.47	.00	2,79.77	1,36.96		1,42.81	1,36.96	51.05
			ed TA 53,66	.91 2	2,88.49	.00	56,55.40	25,35.31	73.05	31,93.14	24,62.26	56.46
13		800 Other Expenditure	ed TA 8,90	. 00		.00	8,90.00	8,34.96		55.04	8,34.96	6.18
		911 Deduct-Recoveries of Overpayments	0,50	7.00		.00	0,30.00	0,04.30		33.04	0,04.00	0.10
14	{0172}	03 University and Higher Education 001 Direction and Administration Headquarters Establishment										
16	{0597}	Vote 103 Government Colleges and Institutes Government Art College (Cotton College)	ed TA 1,0	5.77		.00	1,05.77	33.26		72.51	33.26	68.55
17	{4556}	Vote Provincialised Teachers/ Employees Serving Non-Government Colleges	ed TA 18,08 in	.58 11	1,14.88	.00	29,23.46	21,94.15		7,29.31	21,94.15	24.95
18	{0172}	Vote 04 Adult Education 001 Direction and Administration Headquarters Establishment	ed TA 3,80	5.59 1	1,87.24	.00	5,73.83	2,39.41		3,34.42	2,39.41	58.28
		Vote 80 General 004 Research	ed TA 1,04	.44	13.57	.00	1,18.01	68.28		49.73	68.28	42.14

									_		
No	Major H Minor H			ant or Appropri	iation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub He		(Hi	upees in lakh)			balance amount	for the	upto the	over spent	prog. exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	()	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
				_			,	_	_		_
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
19	{0651}	District Institution of Education and Training (DIET)									
		Voted TA	2,32.95	.05	.00	2,33.00	1,90.28		42.72	1,90.28	18.33
	2204	Sports and Youth Services									
		NULL									
00		101 Physical Education									
20		Voted TA	87.42		.00	87.42	69.34		18.08	69.34	20.68
	2205	Art and Culture NULL									
		101 Fine Arts Education									
21	{0668}	Non-Government Cultural Organisation									
		Voted TA	0.00		00	0.00	2.02			2.00	00
22	(0670)	Voted TA	3.63		.00	3.63	3.63			3.63	.00
22	{0670}	Cultural Centre, Training Tradition and Satriya Training									
		· · · · · · · · · · · · · · · · · · ·									
		Voted TA	1,89.07	4.00	.00	1,93.07	1,35.47		57.60	1,35.47	29.83
		103 Archaeology									
23	{0695}	Directorate of Historical & Archeology									
		(Preservation)									
		Voted TA	98.43		.00	98.43	94.07		4.36	94.07	4.43
		105 Public Libraries									
24	{0698}	Directorate of Library Services (i) Improvement									
		Voted TA	1 10 04		00	1 10 04	F0.10		60.70	F0.10	E0 04
		107 Museums	1,13.94		.00	1,13.94	53.16		60.78	53.16	53.34
25	{0699}	Directorate of Museum									
		Voted TA	71.37	12.01	.00	83.38	60.94		22.44	60.94	26.91
	2210	Medical and Public Health									
		NULL									
		01 Urban Health Services-Allopathy 001 Direction and Administration									
26	{0144}	District Establishment									
		Voted TA	9,15.25	1.70	.00	9,16.95	8,79.49		37.46	8,79.49	4.09
27	(1775)	003 Training Training of Para Medical Personnel									
21	{1775}	Hailing of Fara Wedical Fersonfiel									
		Voted TA	35.03	.02	.00	35.05	17.17		17.88	17.17	51.02
		104 Medical Stores Depots									

	No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age of													
No	Major He Minor He Sub Hea	ead			rant or Approp Rupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
								previous month)			Col.6)			
1		2			3			4	5	6	7	8		
				O (a)	S (b)	R (c)	Total (a+b+c)							
28			Voted TA	12.61		.00	12.61	6.83		5.78	6.83	45.82		
29		109 School Health Scheme	Voted TA	43.10		.00	43.10	22.62		20.48	22.62	47.51		
30	{0163}	110 Hospital and Dispensaries General Hospital	voled TA	43.10		.00	43.10	22.02		20.46	22.02	47.51		
31	{0202}	Other Hospitals	Voted TA	4,76.69		.00	4,76.69	2,38.12		2,38.57	2,38.12	50.05		
32	{0707}	Laper Hospital	Voted TA	41.17		.00	41.17	22.37		18.80	22.37	45.66		
33	{0710}	Other T.B. Hospital/Clinic	Voted TA	59.69	.01	.00	59.70	28.21		31.49	28.21	52.75		
34		911 Deduct-Recoveries of Overpayment	Voted TA	1,38.39	.02	.00	1,38.41	57.18		81.23	57.18	58.69		
35	{0726}	03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units												
			Voted TA	7,53.75	.01	.00	7,53.76	3,87.87		3,65.89	3,87.87	48.54		
36		104 Community Health Centres	Voted TA	2,58.42		.00	2,58.43			1,40.31	1,18.12	54.29		
37	{0288}	110 Hospital and Dispensaries Hospital & Dispensaries	70.00	2,00.12			2,00.10	1,10112		1,10.01	1,10.12	020		
38	{0154}	04 Rural Health Services-Other Systems Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries		2,09.80	.01	.00	2,09.81	88.11		1,21.70	88.11	58.01		
39	{0155}	102 Homeopathy Establishment of Homeopathy Dispensa	Voted TA	18.19		.00	18.19	16.26		1.93	16.26	10.60		
		06 Public Health 001 Direction and Administration	Voted TA	4.92		.00	4.92	2.30		2.62	2.30	53.25		

dovernment of Assam												
No	Major Head Minor Head Sub Head						Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2			3			4	5	6	7	8	
				0	S	R	Total					
40	(0144) D:	intrint Catablish		(a)	(b)	(c)	(a+b+c)					
40	{0144} Dis	istrict Establishment										
41		01 Prevention and Control of Diseases alaria Eradication Programme	Voted TA	11.76	7.90	.00	19.66	12.53		7.13	12.53	36.25
42		pidemic General including Cholera, ysentery,Typhoid etc.	Voted TA	3,85.74		.00	3,85.74	1,95.37		1,90.37	1,95.37	49.35
43	{0749} Le	eprosy	Voted TA	82.97	.01	.00	82.98	31.08		51.90	31.08	62.55
	10	02 Prevention of Food Adulteration	Voted TA	1,29.22	.01	.00	1,29.23	52.28		76.95	52.28	59.54
44			Voted TA	7.59		.00	7.59	5.92		1.67	5.92	22.06
45		04 Drug Control rugs Control										
	80) General	Voted TA	12.75		.00	12.75	9.11		3.64	9.11	28.58
46		04 Health Statistics & Evaluation										
47		00 Other Expenditure revention of Blindness	Voted TA	20.63		.00	20.63	9.25		11.38	9.25	55.16
	Q1	11 Deduct-Recoveries of Overpayments	Voted TA	24.26		.00	24.26	18.53		5.73	18.53	23.63
48			Voted TA	.00		.00	.00	2.31		-2.31	2.31	1,00.00
49	NL 00	amily Welfare ULL 01 Direction and Administration istrict Family Welfare Services										
			Voted TA	61.25		.00	61.25	33.56		27.69	33.56	45.21
50		03 Training raining of Traditional Birth Attendant (Dh	nai)									
51		01 Rural Family Welfare Services ural Family Welfare Planning Centre (M	Voted TA	36.31		.00	36.31	21.64		14.67	21.64	40.39

			— .=				Available(+)/	1			
No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Rupees in lakh)				Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		Centre)									
52	{0770}	Voted TA Rural Family Welfare Sub-Centre	66.57		.00	66.57	37.29		29.28	37.29	43.98
50		Voted TA 102 Urban Family Welfare Services	3,66.83		.00	3,66.83	1,73.51		1,93.32	1,73.51	52.70
53	{0771}	Voted TA 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	31.89		.00	31.89	14.14		17.75	14.14	55.66
55	{0776}	Voted TA 200 Other Services and Supplies Postpartum Centres	31.95		.00	31.95	13.02		18.93	13.02	59.25
	2215	Voted TA Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	51.12	.05	.00	51.17	48.30		2.87	48.30	5.60
56		Voted TA 101 Urban Water Supply Programmes	20,01.61		.00	20,01.61	10,28.56		9,73.05	10,28.56	48.61
57	{0778}	Voted TA 102 Rural Water Supply Programmes Rural Water Supply	4,85.43		.00	4,85.43	4,85.43			4,85.43	.00
		Voted TA 911 Deduct-Recoveries of Overpayments	32,75.92		.00	32,75.92	23,99.38	23.07	8,99.61	23,76.31	27.46
59		Voted TA 02 Sewerage and Sanitation	.00		.00	.00	1.52		-1.52	1.52	1,00.00
60	2216	105 Sanitation Services Voted TA Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs	90.94		.00	90.94	67.40		23.54	67.40	25.88
		Voted TA Urban Development	24.20		.00	24.20	24.20			24.20	.00

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No	Major H Minor H Sub He	ead		ant or Appro upees in lak			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
62	2217	NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
		Voted TA	1,06.66		.00	1,06.66	48.07		58.59	48.07	54.93
63		911 Deduct-Recoveries of Overpayments							0.7	0.7	4 00 00
	2220	Voted TA Information and Publicity NULL 01 Films 001 Direction and Administration	.00		.00	.00	.07		07	.07	1,00.00
64	2225	Voted TA Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council	2,78.24		.00	2,78.24	1,57.84	.80	1,21.20	1,57.04	43.56
	(000.)										
		Voted NTA			.00	.00.			.00		1,00.00
66	{0863}	Voted TA 796 Tribal Area Sub-Plan Project Administration (ITDP)	62.60	4,89.11	.00	5,51.71	5,19.02		32.69	5,19.02	5.93
		Voted NTA			.00	.00	.00		.00		1,00.00
67	{2422}	Voted TA 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council	.00		.00	.00	-4,77.00		4,77.00	-4,77.00	1,00.00
68	2235	Voted TA Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices	1,08,00.00		.00	1,08,00.00	1,07,29.41		70.59	1,07,29.41	.65

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No	Major Head Minor Head Sub Head		ant or Appro upees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
69	Voted TA 101 Welfare of Handicapped {0280} Vocational Training & Rehabilitation	4,89.05	26.16	.00	5,15.21	4,75.77		39.44	4,75.77	7.66
70	Voted TA 102 Child Welfare {0116} Balwadi Programme	55.33		.00	55.33	23.27		32.06	23.27	57.94
71	Voted TA {0177} Implementation of Integrated Child Development Service Schemes (ICDS)	32.97		.00	32.97	15.35		17.62	15.35	53.43
72	Voted TA {0950} Home for Destitute and Vagrant Children, Halflong/ Diphu	12,70.04	.07	.00	12,70.11	12,63.50		6.61	12,63.50	.52
73	Voted TA 103 Women's Welfare {0277} Vocational Training & Rehabilitation Centre	29.52		.00	29.52	13.02		16.50	13.02	55.91
74	Voted TA 107 Assistance to Voluntary Organisations {0967} Voluntary Welfare Organisation	32.34		.00	32.34	13.93		18.41	13.93	56.94
75	Voted TA 800 Other Expenditure {2127} Anganwadi Workers/ Helpers - Enhancement	24.00	.20	.00	24.20	24.20			24.20	.00
76	Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0199} Old Age Pension Schemes	.00	.02	.00	.02	-2,10.72		2,10.74	-2,10.72 1	105,36,87.50
77	Voted TA 2401 Crop Husbandry NULL 001 Direction and Administration {0240} Subordinate Establishment	1.27		.00	1.27	1.27			1.27	.00
78	Voted TA {0252} Training and Visit Programme	12,09.07		.00	12,09.07	4,65.99		7,43.08	4,65.99	61.46

	No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age of													
No	Major H Minor H Sub Hea	ead			ant or Appropriat	tion		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1		2			3			4	5	6	7	8		
				O (a)	S (b)	R (c)	Total (a+b+c)							
79	{0234}	103 Seeds Seed Farm & Nurseries	Voted TA	9,19.39		.00	9,19.39	7,76.92		1,42.47	7,76.92	15.50		
80	{1043}	105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	15.54		.00	15.54	7.95		7.59	7.95	48.82		
81	{0209}	108 Commercial Crops Potato Development	Voted TA	68.64		.00	68.64	35.96		32.68	35.96	47.62		
82	{0296}	Development of Cotton	Voted TA	79.80		.00	79.80	48.20		31.60	48.20	39.59		
83	{1092}	113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	7.88		.00	7.88	3.61		4.27	3.61	54.19		
84	2402	Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment	Voted TA	85.28		.00	85.28	55.09		30.19	55.09	35.40		
85	{0240}	Subordinate Establishment	Voted TA	7,02.09		.00	7,02.09	6,24.67	5.25	82.67	6,19.42	11.78		
86	{0122}	102 Soil Conservation Common & Other Schemes	Voted TA	7,11.89		.00	7,11.89	3,36.38	23.67	3,99.18	3,12.71	56.07		
87	{0603}	Building & Approached Roads	Voted TA	.00		.00	.00	-52.58	4.50	57.08	-57.08	1,00.00		
88	{1141}	Protection and Afforestation	Voted TA	.00		.00	.00	-36.88	28.00	64.88	-64.88	1,00.00		
	2403	Animal Husbandry NULL	Voted TA	.00		.00	.00	-15.26		15.26	-15.26	1,00.00		

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No	Major Head Minor Head Sub Head				ant or Appro upees in lak			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
89		Direction and Administration dquarters Establishment										
90		Veterinary Services and Animal Heal erpest Eradication Schemes	Voted TA th	17,00.97	64.05	.00	17,65.02	15,36.86		2,28.16	15,36.86	12.93
91	{0279} Veteri	rinary Services and Animal Health	Voted TA	79.07	14.12	.00	93.19	62.76		30.43	62.76	32.65
92		Cattle and Buffalo Development e Farms	Voted TA	2,98.80	35.95	.00	3,34.75	2,44.47		90.28	2,44.47	26.97
93	{1159} Cattle	e Breeding	Voted TA	1,80.96	23.17	.00	2,04.13	1,45.03		59.10	1,45.03	28.95
94		Poultry Development try Farms	Voted TA	61.78	4.32	.00	66.10	44.00		22.10	44.00	33.43
95	105 P {1167} Pig Fa	Piggery Development	Voted TA	40.82	13.71	.00	54.53	43.05		11.48	43.05	21.06
96		Fodder and Feed Development ler Farm	Voted TA	57.94	5.14	.00	63.08	52.51		10.57	52.51	16.76
97		Other Expenditure r Veterinary Development Schemes	Voted TA	25.51	1.66	.00	27.17	16.09		11.08	16.09	40.77
98	NULL 001 D	Development	Voted TA	47.81	8.86	.00	56.67	39.69		16.98	39.69	29.96
	192 M	Milk Supply Scheme	Voted TA	27.18	.08	.00	27.26	4.09		23.17	4.09	84.99

No	Major H Minor H Sub Hea	ead		ant or Appro upees in lak			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
99	{1198}	Creamery Scheme									
100	{1945}	Voted TA Rural Dairy Creaming Centre	2,66.66		.00	2,66.66	1,87.68		78.98	1,87.68	29.62
101	2405 {0143}	Voted TA Fisheries NULL 001 Direction and Administration District Administration	2,05.36	16.76	.00	2,22.12	2,07.33		14.79	2,07.33	6.66
102	{1203}	Voted TA 101 Inland Fisheries Fish and Fish Seed Farming	1,91.58		.00	1,91.58	1,02.33		89.25	1,02.33	46.59
103	{1204}	Voted TA Pisciculture through Creation of Water Areas & Harvest	86.12		.00	86.12	58.05		28.07	58.05	32.60
104	2406	Voted TA Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment	10.70		.00	10.70	10.70			10.70	.00
105	{0240}	Voted TA Subordinate Establishment	2,02.29	12.61	.00	2,14.90	54.83	.00	1,60.07	54.83	74.48
106	{1228}	Voted TA 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	10,10.84	12.61	.00	10,23.45	4,66.49	3.93	5,60.90	4,62.55	54.80
107	2408	Voted TA Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes	1,31.01	4.51	.00	1,35.52	65.45		70.07	65.45	51.70
	2415	Voted TA Agricultural Research and Education	1,05.53		.00	1,05.53	57.81		47.72	57.81	45.22

No	Major H	lead	Total Gra	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He	lead		ipees in lakl			over spent(-) balance amount at the begining of the month (Rs. in lakh)	Expenditure for the current month (Rs. in lakh)	Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh)	prog. exp.(col.6) to total garnt or Approp- riation
							(Col.7 of previous month)	(113. III lakil)	(113. III lakil)	(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
		NULL 01 Crop Husbandry 004 Research	(a)	(b)	(c)	(a+b+c)					
108	{1183}	Voted TA 03 Animal Husbandry 004 Research Other Veterinary Development Schemes	44.00		.00	44.00	44.00			44.00	.00
		Voted TA 277 Education	22.17		.00	22.17	12.74		9.43	12.74	42.55
110	{1308}	Voted TA 06 Forestry 004 Research Silvicultural Work	38.02	15.59	.00	53.61	43.09		10.52	43.09	19.62
112	2425 {1311}	Voted TA Co-operation NULL 001 Direction and Administration Headquarters Organisation for Hills District	.00		.00	.00	-3.08		3.08	-3.08	1,00.00
113	{1316}	Voted TA 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	1,27.68		.00	1,27.68	97.76		29.92	97.76	23.43
114	2435	Voted TA Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables	2,76.27		.00	2,76.27	1,97.09		79.18	1,97.09	28.66
115	2501	Voted TA Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	1,74.83		.00	1,74.83	1,26.36		48.47	1,26.36	27.72
	2515	Voted TA Other Rural Development Programmes NULL	3,17.89		.00	3,17.89	1,57.17		1,60.72	1,57.17	50.56

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No	Major H Minor H Sub He	lead			ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
116	{0143}	001 Direction and Administration District Administration										
117	{0172}	Headquarters Establishment	Voted TA	34.48		.00	34.48	34.48			34.48	.00
118	{1349}	Block Administration	Voted TA	2,20.36		.00	2,20.36	2,07.12		13.24	2,07.12	6.01
119	2702	Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation	Voted TA	4,81.79		.00	4,81.79	1,27.65		3,54.14	1,27.65	73.50
120	{0160}	800 Other Expenditure Flow Irrigation System	Voted TA	7,26.23		.00	7,26.23	3,14.90		4,11.33	3,14.90	56.64
121	2711	Flood Control and Drainage NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District	Voted TA	12,42.35		.00	12,42.35	5,12.38	78.02	8,07.99	4,34.36	65.04
122	2851	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	1,20.88		.00	1,20.88	47.28	.00	73.60	47.28	60.89
123	{0016}	107 Sericulture Industries District Development Schemes (Old)	Voted TA	79.24		.00	79.24	43.17		36.07	43.17	45.53
124	{0017}	Sericulture Farms	Voted TA	2,55.56	9.51	.00	2,65.07	42.57	6.07	2,28.57	36.50	86.23
			Voted TA	10,35.43		.00	10,35.43	5,14.75	12.37	5,33.05	5,02.38	51.48

No	Major H Minor H Sub He	lead			ant or Appr upees in lal	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
125	{2542}	SOPD Allocation										
126	{1781}	02 Cottage Industries 003 Training Training Organisation	Voted TA	1,91.00		.00	1,91.00	1,91.00			1,91.00	.00
107		101 Industrial Estates	Voted TA	83.27		.00	83.27	35.48	.21	48.01	35.26	57.65
127	{0172}	102 Small Scale Industries Headquarters Establishment	Voted TA	6.11		.00	6.11	1.97		4.14	1.97	67.74
129	{1799}	Regional Establishment	Voted TA	1,15.72		.00	1,15.72	57.56		58.16	57.56	50.26
130	{2543}	Cottage Industries	Voted TA	1,52.26		.00	1,52.26	41.96	1.91	1,12.21	40.05	73.70
101		104 Handicraft Industries	Voted TA	2,08.00		.00	2,08.00				2,08.00	.00
131		03 Handloom & Textile 003 Training	Voted TA	29.03		.00	29.03	15.32		13.71	15.32	47.23
132		-	Voted TA	56.33		.00	56.33	-21.28		77.61	-21.28	1,37.77
133	{0013}	103 Handloom Industries District Development Schemes										
134	{2542}	SOPD Allocation	Voted TA	1,18.32		.00	1,18.32	39.47		78.85	39.47	66.64
135	{3018}	Handloom Production Centre	Voted TA	2,65.00		.00	2,65.00	2,65.00			2,65.00	.00
136	{3019}	Sub-Divisional Handloom Organisation	Voted TA	1,28.31		.00	1,28.31	59.01		69.30	59.01	54.01
	3054	Roads and Bridges NULL	Voted TA	50.62		.00	50.62	16.40		34.22	16.40	67.61

	No Major Head Total Grant or Appropriation Available (+)/ Actual Progressive Available %age of Minor Head Total Grant or Appropriation Total Grant or Appropriation Available (+)/ Actual Progressive Available %age of Total Grant or Appropriation Total Grant or Appropriation Available (+)/ Actual Progressive Avai													
No	Major H Minor H Sub Hea	lead			nt or Approp pees in lakh			Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1		2		3	}			4	5	6	7	8		
				O (a)	S (b)	R (c)	Total (a+b+c)							
137	{0189}	03 State Highways 337 Road Works Maintenance & Repairs		(a)	(b)	(6)	(a+D+C)							
138	{0138}	80 General 001 Direction and Administration Direction	Voted TA	2,05.70		.00	2,05.70	2,05.70			2,05.70	.00		
139	{0156}	Execution	Voted TA	15.63		.00	15.63	8.74		6.90	8.74	44.11		
140	{0246}	Supervision	Voted TA	40,78.66		.00	40,78.66	20,34.74	1,03.98	21,47.90	19,30.76	52.66		
141		911 Deduct-Recoveries of Overpayment	Voted TA ts	1,33.54		.00	1,33.54	12.25		1,21.29	12.25	90.83		
142	3452 {0240}	Tourism NULL 80 General 001 Direction and Administration Subordinate Establishment												
143	3475	Other General Economic Services NULL 106 Regulation of Weights and Measure Enforcement Sub-ordinate Administratio		48.16	9.74	.00	57.90	28.41		29.49	28.41	50.93		
144	4059 {0121}	Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accomm Buildings (Public Works)	Voted TA	34.16	4.20	.00	38.36	29.79		8.57	29.79	22.33		
	4202	Capital Outlay on Education, Sports,Art Culture NULL 01 General Education	Voted TA and	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00		

No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age													
No	Major H Minor H Sub He	lead		rant or Appr Rupees in la	-		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1		2		3			4	5	6	7	8		
		203 University and Higher Education	O (a)	S (b)	R (c)	Total (a+b+c)							
145	{0597}	Government Art College (Cotton College)											
	4217	Voted T Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns			.00	3,00.00	3,00.00			3,00.00	.00		
146	{1824}	800 Other Expenditure Integrated Development of Small & Medium Town											
147	4406 {1228}	Voted T Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	A 1,65.00		.00	1,65.00	1,65.00			1,65.00	.00		
148	{0121}	Voted T 070 Communication and Buildings Buildings	A 5,77.50		.00	5,77.50	5,77.50	4.81	4.81	5,72.69	.83		
149	{1230}	Voted T Roads & Bridges 101 Forest Conservation, Development and	A .00		.00	.00	-7.00		7.00	-7.00	1,00.00		
150	{1233}	Regeneration Timber Removed by Government Agencies											
151	{1238}	Voted T Forest Protection Force	A .00		.00	.00	-1.13	.25	1.38	-1.38	1,00.00		
152	{1240}	Voted T Amenities to Forest Staff & Labourer	A .00		.00	.00	-3.16	3.55	6.70	-6.70	1,00.00		
153	{0295}	Voted T 102 Social and Farm Forestry Social Forestry	A .00		.00	.00	-33.14	13.75	46.88	-46.88	1,00.00		
154	{1250}	Voted T 105 Forest Produce Plywood Plantation	A 5,77.50		.00	5,77.50	4,32.76	30.69	1,75.42	4,02.08	30.38		

				aovernin	ent of Assam	•					
No	Major H Minor H Sub Hea	lead		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
		Mara d TA	O (a)	S (b)	R (c)	Total (a+b+c)	10.04	10.47	00.04	20.04	1 00 00
155	{1251}	Voted TA Medicinal and Aromatic Plants Garden	.00		.00	.00	-16.84	16.47	33.31	-33.31	1,00.00
156	{1256}	Voted TA Plantation of Quickgrowing Species	.00		.00	.00	-4.79		4.79	-4.79	1,00.00
157	{1259}	Voted TA Rehabilitation of Degraded Forest	.00		.00	.00	-70.64	12.21	82.85	-82.85	1,00.00
158	{1268}	Voted TA 02 Environmental Forestry and Wild Life 110 Wild Life Development of Other Wildlife Areas	.00		.00	.00	-13.43	13.43	26.86	-26.86	1,00.00
159	{1286}	Voted TA 112 Public Gardens Botanical Garden (Zoo)	.00		.00	.00	-12.55	3.33	15.88	-15.88	1,00.00
160	4701 {4543}	Voted TA Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Irrigation Project in Hill District	.00		.00	.00	-8.05	3.18	11.22	-11.22	1,00.00
161	4702 {0160}	Voted TA Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation	1,20.00		.00	1,20.00	75.08		44.92	75.08	37.43
162	4711 {1534}	Voted TA Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District (Additional Central Assistance)	10,48.88		.00	10,48.88	-89.17	16.93	11,54.99	-1,06.11	1,10.12
	4851	Voted TA Capital Outlay on Village and Small Industries	3,57.00		.00	3,57.00	1,87.50		1,69.50	1,87.50	47.48

Run Date: 20-JUL-20

Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous Council for the month of February'2020 - (2019-2020) Government of Assam

				T				A 11 1 1 7 3 7	A	Б	A	2/ 1
No	Major H				nt or Appropr			Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(Ru	pees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad						balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
<u>'</u>							Tatal	7	3	0	,	0
				0	S	R	Total					
			-	(a)	(b)	(c)	(a+b+c)	-				
		NULL										
		102 Small Scale Industries										
163	{1799}	Regional Establishment										
	`											
			Voted TA	2,08.00		.00	2,08.00	1,87.43		20.57	1,87.43	9.89
		103 Handloom Industries		_,,,,,,			_,,	, ,,,,,,,,,			1,01110	
164	{0013}	District Development Schemes										
104	100107	District Development Schemes										
			\/a+a a T A	0.05.00		00	0.05.00	0.05.00			0.05.00	00
			Voted TA	2,65.00		.00	2,65.00	2,65.00			2,65.00	.00
		107 Sericulture Industries										
165	{0017}	Sericulture Farms										
			Voted TA	1,91.00		.00	1,91.00	1,91.00			1,91.00	.00
	5054	Capital Outlay on Roads and Bridges										
		NULL										
		03 State Highways										
		337 Road Works										
166			\/a+a a T A	F0 07 00		00	F0 07 00	00.00.10		00 44 04	00 00 10	40.55
			Voted TA	50,37.00		.00	50,37.00	26,92.19		23,44.81	26,92.19	46.55
	5055	Capital Outlay on Road Transport										
		NULL										
		190 Investments in Public Sector and 0	Other									
		Undertakings										
167	{1540}	Share Capital Contribution to Assam R	Road									
		Transport Corporation										
			Voted TA	2,30.00		.00	2,30.00	2,30.00			2,30.00	.00
	5452	Capital Outlay on Tourism										
		NULL										
		01 Tourist Infrastructure										
		102 Tourist Accommodation										
168	{1542}	Construction of Tourist Rest House										
	(
			Voted TA	1,30.00		.00	1,30.00	1,20.85		9.15	1,20.85	7.04
L				,			.,	.,=::00		3	- ,=	

---End of Report--

			Total Grant or Appropriation								
No	Major H Minor H Sub Hea	lead		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
<u> </u>			0	S	R	Total	7	3	0		
			(a)	(b)	(c)	(a+b+c)					
1	2029 {0143}	Land Revenue NULL 001 Direction and Administration District Administration									
		Voted TA 101 Collection Charges	27,40.37	29.31	.00	27,69.68	15,21.35	57.07	13,05.40	14,64.28	47.13
3	{0146}	Voted TA 103 Land Records District Charges	2,68.56		.00	2,68.56	86.97	14.94	1,96.52	72.04	73.18
4	{0325}	Voted TA 104 Management of Government Estates Management of Government Estate	10,20.99		.00	10,20.99	5,21.30	60.79	5,60.48	4,60.51	54.90
5	{0328}	Voted TA 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules	10.93		.00	10.93	4.74	.31	6.50	4.43	59.48
6	{0330}	Voted TA 800 Other Expenditure Implementation of Ceiling Act on Land Holding	4.36		.00	4.36	1.23		3.13	1.23	71.85
7	{0331}	Voted TA Land Acquisition and Requisition Establishment	64.72		.00	64.72	23.93	3.04	43.84	20.88	67.74
8	2039 {0344}	Voted TA State Excise NULL 001 Direction and Administration District Executive Establishment	2,99.97		.00	2,99.97	1,79.29	1.53	1,22.21	1,77.76	40.74
9	2041 {0348}	Voted TA Taxes on Vehicles NULL 101 Collection Charges Commissioner of Transport	5,99.36		.00	5,99.36	2,94.67	24.23	3,28.92	2,70.44	54.88
	2058	Voted TA Stationery and Printing NULL	3,49.29		.00	3,49.29	2,13.76	16.87	1,52.40	1,96.89	43.63

		Total Grant or Appropriation								
No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-) (Rs.	%age of prog. exp.(col.6) to total garnt or Approp-
						(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	103 Government Presses									
	Voted TA 911 Deduct-Recoveries of Overpayments	4,28.50		.00	4,28.50	3,89.12	5.01	44.40	3,84.10	10.36
11	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment									
12	{1387} Repairs and Carriage									
13	Voted TA 80 General 001 Direction and Administration {0156} Execution	6.76		.00	6.76	3.44	.43	3.76	3.00	55.55
14	Voted TA {0246} Supervision	11,38.26		.00	11,38.26	4,43.57	41.52	7,36.22	4,02.04	64.68
	Voted TA 2202 General Education NULL	1,23.29		.00	1,23.29	43.25	10.37	90.41	32.88	73.33
15	01 Elementary Education 101 Government Primary Schools {0165} Government Middle School									
16	Voted TA {0166} Government Primary School	2,63,81.90		.00	2,63,81.90	1,24,26.30	16,54.55	1,56,10.14	1,07,71.76	59.17
17	Voted TA 102 Assistance to Non-Government Primary Schools {0289} Maintenance of Hindi Teachers	4,90,09.17		.00	4,90,09.17	2,63,39.01	26,34.89	2,53,05.05	2,37,04.12	51.63
18	Voted TA 104 Inspection {0118} Block Office	73.40		.00	73.40	73.40			73.40	.00
19	Voted TA {0249} Sub-Divisional Office	3,66.91		.00	3,66.91	2,08.28	15.84	1,74.47	1,92.44	47.55
	Voted TA	6,38.90	11.40	.00	6,50.30	3,18.31	35.66	3,67.65	2,82.65	56.54

				Total Grant or Appropriation								
No	Major H			Total Gr	ant or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(R	upees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad						balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total			-		-
				(a)	(b)	(c)	(a+b+c)					
20	{0285}	District Office					,					
20	{0203}	District Office										
			Voted TA	1,92.46		.00	1,92.46	1,14.68	11.58	89.36	1,03.10	46.43
		00 Carandam Education	voted 1A	1,92.40		.00	1,92.40	1,14.00	11.30	09.30	1,03.10	40.43
		02 Secondary Education 001 Direction and Administration										
21	(0151)											
21	{0151}	Equipments										
			\/a+a a T A	1 00 00		00	1 00 00	1 00 00			1 00 00	00
	(0.4.70)		Voted TA	1,93.00		.00	1,93.00	1,93.00			1,93.00	.00
22	{0172}	Headquarters Establishment										
			Voted TA	9,68.46		.00	9,68.46	9,30.67	2.86	40.65	9,27.82	4.20
		053 Maintenance of Buildings										
23			Voted TA	4,00.00		.00	4,00.00	1,21.26		2,78.74	1,21.26	69.68
		101 Inspection		,,,,,,,,			1,00100	,,		_,,	,	
24	{0179}	Inspection										
	[0.70]											
			Voted TA	3,29.56		.00	3,29.56	2,03.80	21.11	1,46.87	1,82.69	44.57
		100 Cayaramant Casandan, Cahaala	VOIEG 1A	3,29.30		.00	3,29.30	2,03.00	21.11	1,40.07	1,02.09	44.57
25	{0576}	109 Government Secondary Schools Secondary School for Boys										
25	{0376}	Secondary School for Boys										
			\/-II T A	5 70 00		00	F 70 00	0.07.05	07.00	0.70.57	0.00.00	05.40
		440.4	Voted TA	5,78.60		.00	5,78.60	2,37.25	37.22	3,78.57	2,00.03	65.43
		110 Assistance to Non-Government S	econdary									
00	(0000)	Schools										
26	{0269}	Government Teachers Serving in Non Government Schools	-									
		Government Schools										
			Voted TA	5,20,89.97		.00	5,20,89.97	2,96,39.83	36,10.62	2,60,60.76	2,60,29.21	50.03
27	(0E70)	Cranta to Non Covernment Coconden		3,20,09.97		.00	5,20,69.97	2,90,09.00	30,10.02	2,00,00.70	2,00,29.21	30.03
21	{0579}	Grants to Non-Government Secondary Girls School	y boys and									
		dins school										
			Voted TA	2,62.40		.00	2,62.40	2,62.40			2,62.40	.00
20	(0500)	lunior Collogo	Voled 1A	2,02.40		.00	2,02.40	2,02.40			2,02.40	.00
28	{0580}	Junior College										
			\/a+ T ^	11 10 70		20	44 40 70	0.45.00	00.00	0.00.07	7.55.00	00.00
		200 011 5 111	Voted TA	11,43.73		.00	11,43.73	8,45.68	90.32	3,88.37	7,55.36	33.96
	(0000)	800 Other Expenditure										
29	{0223}	Other Miscellaneous Charges										
			Voted TA	33,87.08		.00	33,87.08	18,56.16		15,30.92	18,56.16	45.20
		03 University and Higher Education										
		102 Assistance to Universities										
30	{3007}	Bodoland University										

No	Major H Minor H Sub He	ead		nt or Appro pees in lak	-	t	Available(+)/ over spent(-) palance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
						p	begining of the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	month (Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	garnt or Approp- riation (Col.3)
1		2	3	3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
31	{0597}	Voted TA 103 Government Colleges and Institutes Government Art College (Cotton College)	4,30.00		.00	4,30.00	-6,53.86		10,83.86	-6,53.86	2,52.06
32	{4556}	Voted TA Provincialised Teachers/ Employees Serving in Non-Government Colleges	12,19.14		.00	12,19.14	4,84.72	92.74	8,27.15	3,91.99	67.85
33	{0600}	Voted TA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	74,87.79	19.23	.00	75,07.02	36,22.90	4,10.78	42,94.89	32,12.13	57.21
34	{0172}	Voted TA 04 Adult Education 001 Direction and Administration Headquarters Establishment	9,42.27		.00	9,42.27	9,42.27			9,42.27	.00
35	{0629}	Voted TA 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	2,32.03		.00	2,32.03	1,06.70	14.76	1,40.09	91.94	60.38
36	{0630}	Voted TA Special Sanskrit Institution - Girish Bidyapith	94.86		.00	94.86	57.88	6.76	43.74	51.12	46.11
37	{0642}	Voted TA 80 General 003 Training Primary Teachers Training School	1,02.41		.00	1,02.41	1,02.41			1,02.41	.00
38	{0647}	Voted TA Provincialised B.T. College	1,02.32		.00	1,02.32	37.39	8.48	73.41	28.91	71.74
39	{0651}	Voted TA 004 Research District Institution of Education and Training (DIET)	1,20.17		.00	1,20.17	74.04	4.98	51.11	69.06	42.53
	2204	Voted TA Sports and Youth Services NULL	2,32.33		.00	2,32.33	1,60.56	16.51	88.28	1,44.05	38.00

No	Major H			Grant or Appr	-		Available(+)/	Actual		Available	%age of
	Minor H Sub Hea			Rupees in lal	kh)		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
	Sub He	au					at the	current month	current	amount(-)	to total
							begining of		month	aa()	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
					R	Total					
			(a	(b)	(c)	(a+b+c)					
		101 Physical Education									
40		Vot	ed TA 3,78.3	9	.00	3,78.39	1,81.79	28.62	2,25.22	1,53.17	59.52
		102 Youth Welfare Programme for Students	'			,	,		,	,	
41		Vot	ed TA 1,86.0	0	.00	1,86.00	1,58.43		27.57	1,58.43	14.82
		104 Sports and Games	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1,0010	,,,,,,,,			,,,,,,,,,	
42			ed TA 1,00.0	0	.00	1,00.00	1,00.00			1,00.00	.00
		800 Other Expenditure	1,00.0			1,00.00	1,00.00			1,00.00	.00
43	{0800}	Other Expenditure									
		Vot	ed TA 4,14.0	0	.00	4,14.00	2,05.61		2,08.39	2,05.61	50.34
	2205	Art and Culture									
		NULL									
44	(0603)	102 Promotion of Arts and Culture Films									
44	{0692}	Fillis									
		Vot	ed TA 30.0	0	.00	30.00	30.00			30.00	.00
		105 Public Libraries									
45	{0698}	Directorate of Library Services (i) Improvement	ent								
			ed TA 3,30.4	.6	.00	3,30.46	2,38.33	6.77	98.91	2,31.55	29.93
40	(0,000)	107 Museums									
46	{0699}	Directorate of Museum									
		Vot	ed TA 1,96.5	6	.00	1,96.56	1,69.79		26.77	1,69.79	13.62
		796 Tribal Area Sub-Plan	1,50.0		.00	1,50.50	1,00.73		20.77	1,03.73	10.02
47	{0700}	Cultural Center									
		Vot	ed TA 5,31.9	5	.00	5,31.95	4,88.24	1.67	45.38	4,86.57	8.53
	2210	Medical and Public Health									
		NULL									
		01 Urban Health Services-Allopathy 001 Direction and Administration									
48	{0144}	District Establishment									
	(5)										
		Vot	ed TA 12,68.2	4 22.96	.00	12,91.20	10,07.37	22.63	3,06.46	9,84.74	23.73
		003 Training				•				-	
49	{1776}	Training of Nurses including Auxiliary Nurses	6								
			red TA 12.0	U	.00	12.00	12.00			12.00	.00
50		104 Medical Stores Depots									
		Vot	ed TA								

No	Major H	ead		Total Gra	nt or Appro	nriation		Available(+)/	Actual	Progressive	Available	%age of
INO	Minor H			1	pees in lak	•		over spent(-)	Expenditure		balance(+)	prog.
	Sub He			(rta)	pecs in lak	11)	b	palance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	()	garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
							p	previous month)			Col.6)	
1		2		3	3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
				1 00 10		0.0	1 00 10	4 40 40		10.00	4 40 00	0.00
		100 0 1 111 111 0 1		1,29.12		.00	1,29.12	1,19.42	1.12	10.82	1,18.30	8.38
51		109 School Health Scheme										
51			Voted TA	49.22		.00	49.22	20.17	2.99	32.04	17.18	65.09
		110 Hospital and Dispensaries										
52	{0163}	General Hospital										
			Voted TA	62,89.42	44.92	.00	63,34.34	16,27.60	1,33.49	48,40.23	14,94.11	76.41
53	{0710}	Other T.B. Hospital/Clinic										
			Voted TA	84.29		.00	84.29	32.64	5.30	56.95	27.34	67.56
		200 Other Health Scheme										
54			Voted TA	2,74.37		.00	2,74.37	2,03.03		71.34	2,03.03	26.00
		03 Rural Health Services - Allopathy										
		103 Primary Health Centres										
55	{0726}	Primary Health Units										
			Voted TA	50,59.41	96.60	.00	51,56.01	27,36.71	1,53.76	25,73.06	25,82.95	49.90
		104 Community Health Centres										
56			Voted TA	13,29.59	20.27	.00	13,49.86	7,16.92	37.91	6,70.84	6,79.02	49.70
		110 Hospital and Dispensaries										
57	{0288}	Hospital & Dispensaries										
			Voted TA	13,59.65	21.75	.00	13,81.40	7,60.06	42.47	6,63.81	7,17.59	48.05
		04 Rural Health Services-Other System	ns of									
		Medicine										
F0	(0705)	101 Ayurveda										
58	{0735}	Ayurvedic Dispensaries										
			Voted TA	5,47.59		.00	5,47.59	0.75.00	16.51	0.00.07	2,59.32	52.64
		102 Hamaanathy	voted 1A	5,47.59		.00	5,47.59	2,75.83	16.51	2,88.27	2,59.32	5∠.64
59	{0155}	102 Homeopathy Establishment of Homeopathy Dispens	rarios									
39	(0133)	Latabilatiment of Homeopathy Dispens	ณแรง									
			Voted TA	82.96		.00	82.96	38.97	2.33	46.32	36.64	55.83
		06 Public Health	VOIGU IA	02.90		.00	02.90	30.37	۷.33	40.32	30.04	55.65
		001 Direction and Administration										
60	{0144}	District Establishment										
	[,											
			Voted TA	56.50		.00	56.50	16.54	2.15	42.11	14.39	74.53
		101 Prevention and Control of Disease					3.2.2					
61	{0190}	Malaria Eradication Programme										

	1	Total Grant or Appropriation									
No	Major Head Minor Head Sub Head		(Rupees in lakh) ba		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
							previous month)			Col.6)	
1	2		0	3 S	R	Total	4	5	6	7	8
		-	(a)	(b)	(c)	(a+b+c)					
62	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	14,87.38		.00	14,87.38	7,53.26	52.59	7,86.71	7,00.67	52.89
63	{0749} Leprosy	Voted TA	2,00.25		.00	2,00.25	99.51	8.06	1,08.80	91.45	54.33
64	102 Prevention of Food Adulteration	Voted TA	4,65.44		.00	4,65.44		16.23	1,99.78	2,65.66	42.92
65	104 Drug Control {0147} Drugs Control	Voted TA	30.09		.00	30.09	12.53	1.86	19.42	10.67	64.55
	112 Public Health Education	Voted TA	15.77		.00	15.77	6.28	1.00	10.49	5.28	66.55
66	80 General 004 Health Statistics & Evaluation	Voted TA	66.97		.00	66.97	37.46	2.08	31.59	35.38	47.17
68	800 Other Expenditure {0800} Other Expenditure	Voted TA	22.50		.00	22.50	12.46	1.04	11.08	11.42	49.26
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	1,58.40		.00	1,58.40	82.90	3.00	78.50	79.90	49.56
69 70	102 Rural Water Supply Programmes {0778} Rural Water Supply	Voted TA	53,27.61		.00	53,27.61	26,47.16	2,76.91	29,57.36	23,70.25	55.51
71	02 Sewerage and Sanitation 105 Sanitation Services {1977} Water Supply and Sanitation	Voted TA	14,96.81		.00	14,96.81	7,88.44	1,05.87	8,14.24	6,82.57	54.40
	2216 Housing NULL 01 Government Residential Buildings	Voted TA	1,06.29		.00	1,06.29	-82.38	2.29	1,90.95	-84.66	1,79.65

No	Major H Minor H Sub Hea	lead		ant or Appro upees in lak	-		Available(+)/ over spent(-) calance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
72	(1001)	106 General Pool Accommodation	O (a)	S (b)	R (c)	Total (a+b+c)					
73	{1881} 2217 {0794}	Maintenance and Repairs (a) Ordinary Repairs Voted TA Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	21.17		.00	21.17	1.93		19.24	1.93	90.86
		Voted TA 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board	5,60.78	1.14	.00	5,61.92	4,38.00	14.45	1,38.37	4,23.55	24.62
74	2220	Voted TA Information and Publicity NULL 01 Films 001 Direction and Administration	8,00.00		.00	8,00.00	4,40.33		3,59.67	4,40.33	44.96
75		Voted TA 60 Others 101 Advertising and Visual Publicity	4,25.82		.00	4,25.82	2,47.34	23.36	2,01.83	2,23.99	47.40
76		Voted TA 103 Press Information Services	2,23.00		.00	2,23.00	2,23.00			2,23.00	.00
77		Voted TA 106 Field Publicity	27.15		.00	27.15	27.15			27.15	
79		Voted TA 107 Song and Drama Services	90.00		.00	90.00	90.00			90.00	.00
80		Voted TA 109 Photo Services	.21		.00	.21	.21			.21	.00
		Voted TA 110 Publications	4.21		.00	4.21	4.21			4.21	.00
81	2225	Voted TA Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C.	40.21		.00	40.21	40.21			40.21	.00

No	Major H Minor H Sub Hea	lead ad			-	Available(- over spent(balance amou at the begining the mon (Rs. in lak (Col.7) previous mont		Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
		Component	O (a)	S (b)	(c)	Total (a+b+c)					
83	{0824}	Voted TA 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (District Research Offices)	1,05.05		.00	1,05.05	1,05.05			1,05.05	.00
84	{0863}	Voted TA 796 Tribal Area Sub-Plan Project Administration (ITDP)	12.00		.00	12.00	12.00			12.00	.00
85	{0107}	Voted TA 800 Other Expenditure Assistance to the Bodoland Autonomous Council	1,47.92		.00	1,47.92	72.15	6.25	82.02	65.90	55.45
86	{0201}	Voted TA Assistance to Bodoland Territorial Council	1,36,20.00		.00	1,36,20.00	1,15,94.43		20,25.57	1,15,94.43	14.87
87	{2421}	Voted TA Special Grant to Bodoland Autonomous Council	9,08.16		.00	9,08.16	9,08.16			9,08.16	.00
88	{2971}	Voted TA Administration Grants for Bodoland Territorial Council (BTC)	3,61,04.00	60,00.00	.00	4,21,04.00	1,19,09.81		3,01,94.19	1,19,09.81	71.71
89	{3947}	Voted TA Assistance to BTC Assembly Secretariat	16,50.00		.00	16,50.00	.00		16,50.00		1,00.00
90	{5487}	Voted TA Financial Assistance for Construction of Residential Accommodation of BTC	3,63.00		.00	3,63.00	3,63.00			3,63.00	.00
91	{5585}	Voted TA Construction of Indoor Stadium at Dotoma in aid of Dotoma Anchalik Sports Association	2,42.00		.00	2,42.00	2,42.00			2,42.00	.00
92	{5615}	Voted TA Balisikha Flow Irrigation Scheme at Udalguri District	1,24.70		.00	1,24.70	1,24.70			1,24.70	.00
		Voted TA	13.53		.00	13.53	13.53			13.53	.00

No	Major H Minor H Sub He	ead	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
							at the begining of	current month	current month	amount(-)	to total garnt or
							the month (Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3-	Appropriation (Col.3)
							previous month)			Col.6)	
1		2	_	3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
93	{0881}	03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes		,							
94	{0880}	Voted TA 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People	13.17		.00	13.17	7.13		6.04	7.13	45.86
		Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
95	{0886}	80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
96	{0887}	Voted TA Establishment of Welfare Officers & Other Staff at S.D.H.Q.	9,98.95		.00	9,98.95	1,58.62	2.35	8,42.68	1,56.27	84.36
	2230	Voted TA Labour and Employment NULL 01 Labour	3,06.96		.00	3,06.96	1,80.50	14.88	1,41.35	1,65.61	46.05
97	{0895}	001 Direction and Administration Agricultural Labour									
98	{0902}	Voted TA 102 Working Conditions and Safety Inspector of Factories (District Offices)	1,71.86		.00	1,71.86	1,05.28	6.50	73.08	98.78	42.52
		Voted TA	24.05		.00	24.05	9.85	1.37	15.56	8.49	64.72
99	{0908}	02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information				250	3.30		.5.55	55	
100	{0911}	Voted TA Expansion of Employment Service	28.44		.00	28.44	12.72	.83	16.55	11.89	58.21
101	{1258}	Voted TA Vocational Guidance and Employment Counseling	25.52		.00	25.52	4.24	2.13	23.41	2.11	91.72

No	Maior H	ajor Head nor Head ub Head		Total Gran	nt or Approx	nriation		Available(+)/	Actual	Progressive	Available	%age of
100	Minor H	lead			nees in lakt	-		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					b	alance amount	for the	upto the	over spent	exp.(col.6)
								at the begining of	current month	current month	amount(-)	to total garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
							q	revious month)			Col.6)	(001.3)
1		2		3	}		<u>'</u>	4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
			Voted TA	24.91		.00	24.91	14.99	1.42	11.34	13.57	45.54
		101 Employment Services										
102			Voted TA	1,37.66		.00	1,37.66	79.69	2.51	60.49	77.17	43.94
		03 Training 003 Training of Craftsmen & Supe	arvieore									
103	{0917}	Industrial Training School	51 VISUIS									
			Voted TA	82.82		.00	82.82	31.30		51.52	31.30	62.20
104	{4228}	Establishment of ITI, Kokrajhar										
			Voted NTA			.00	.00	.00		.00		1,00.00
			Voted TA	1,17.21		.00	1,17.21	40.27	8.82	85.76	31.45	73.17
105	{4229}	Establishment of ITI, Udalguri (Bho	ergaon)									
			Voted NTA			.00	.00	.00		.00		1,00.00
				00.05							22.07	
		800 Other Expenditure	Voted TA	93.35		.00	93.35	33.97		59.38	33.97	63.61
106			Voted TA	1,10.00		.00	1,10.00	1,10.00			1,10.00	.00
	2235	Social Security and Welfare		,			,	,			,	
		NULL										
		02 Social Welfare 001 Direction and Administration										
107	{0142}	District & Subordinate Offices										
			Voted TA	7,06.21		.00	7,06.21	6,22.74	8.16	91.64	6,14.57	12.98
		102 Child Welfare	VOIGU IA	1,00.21		.00	7,00.21	0,22.74	0.10	31.04	0,14.37	12.90
108	{0116}	Balwadi Programme										
			Voted TA	6.37		.00	6.07	3.10	44	3.68	0.00	57.80
		105 Prohibition	VOIEU IA	0.37		.00	6.37	3.10	.41	3.00	2.69	57.60
109	{1729}	Prohibition Propaganda										
			\/a+ T	00.00		00	00.00	40.00		00.00	40.00	04.04
		200 Other Programmes	Voted TA	30.96		.00	30.96	10.88		20.08	10.88	64.84
110	{0205}	Other Welfare Schemes										
			\/a+ T	1.55.00		00	1 55 00	1 55 00			4 55 00	00
		796 Tribal Area Sub-Plan	Voted TA	1,55.00		.00	1,55.00	1,55.00			1,55.00	.00
111	{0142}	District & Subordinate Offices										

		Total Grant or Appropriation								
No	Major Head Minor Head Sub Head		ant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						(Col.7 of previous month)	(rioi iir idiai)	(1.6.1.1.16.1.1)	(Col.3- Col.6)	(Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
112	Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0199} Old Age Pension Schemes	75.07		.00	75.07	43.41	9.23	40.89	34.18	54.46
113	Voted TA 200 Other Programmes {1790} Other Miscellaneous Expenditure	6.94		.00	6.94	2.39	.57	5.12	1.82	73.81
114	Voted TA 2401 Crop Husbandry NULL 001 Direction and Administration {0240} Subordinate Establishment	23.40		.00	23.40	21.13		2.27	21.13	9.70
115	Voted TA {1026} Intensive Agriculture Extension Schemes	15,97.41		.00	15,97.41	5,72.94	1,16.72	11,41.19	4,56.22	71.44
116	Voted TA {1027} Field Trial Stations & Cell	7,70.74		.00	7,70.74	5,68.17	45.20	2,47.78	5,22.96	32.15
117	Voted TA 104 Agricultural Farms {0284} Agriculture Farming Corporation	85.36		.00	85.36	57.27	3.05	31.14	54.22	36.48
118	Voted TA 105 Manures and Fertilisers {1042} Soil Testing and Soil Fertility Index	3,93.31		.00	3,93.31	3,88.23	.84	5.92	3,87.39	1.51
119	Voted TA {1045} Schemes for Soil & Land Survey	64.30		.00	64.30	36.60	5.21	32.92	31.38	51.20
120	Voted TA 107 Plant Protection {0208} Plant Protection Campaign	46.11		.00	46.11	43.06		3.05	43.06	6.62
121	Voted TA {1054} Pest Surveillance	39.55		.00	39.55	35.63		3.92	35.63	9.92
	Voted TA 108 Commercial Crops	29.55	5.83	.00	35.38	19.62	3.25	19.02	16.36	53.75

No	Major H Minor H Sub He	lead			ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
122	{1060}	Jute Development		(4)	(8)	(0)	(41010)					
123	{1077}	109 Extension and Farmers' Training Farmers Institutes & EMTC	Voted TA	4.24		.00	4.24	1.88	.34	2.70	1.54	63.66
124	{1078}	Training in Farm Machineries	Voted TA	12.35		.00	12.35	7.88	1.32	5.78	6.57	46.84
125	{1079}	National Agricultural Extension Project Double Cropping)	Voted TA t-III (Mission	10.31		.00	10.31	5.26	.64	5.69	4.62	55.21
126	{1081}	Special Sub-Project (NAEP-III)	Voted TA	4,26.41		.00	4,26.41	3,37.44	20.24	1,09.21	3,17.20	25.61
107		110 Crop Insurance	Voted TA	97.60		.00	97.60			28.50	69.10	29.20
127	{0293}	111 Agricultural Economics and Statis Sample Survey & Evaluation	Voted TA stics	7.41		.00	7.41	3.18	.62	4.84	2.57	65.35
129	{0044}	113 Agricultural Engineering Agriculture Implements	Voted TA	81.88		.00	81.88	41.59	5.55	45.84	36.04	55.99
130	{0183}	Land Development Minor Irrigation	Voted TA	1,19.96		.00	1,19.96	58.28	5.42	67.10	52.86	55.93
131	{0184}	Land Reclamation	Voted TA	9,59.00		.00	9,59.00	1,52.98		8,06.02	1,52.98	84.05
132	{1091}	Micro Water Shed	Voted TA	11.32		.00	11.32	5.06	.79	7.05	4.27	62.24
133	{1092}	Agricultural Engineering Schemes	Voted TA	12.94	4.45	.00	17.39	6.99	2.34	12.74	4.65	73.26
134	{1093}	Agriculture Service Centres	Voted TA	4,39.37		.00	4,39.37	3,75.59	5.52	69.31	3,70.06	15.77

No	Major H Minor H Sub He	lead		Total Grant or App (Rupees in I				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
135	{1100}	Vo 119 Horticulture and Vegetable Crops Development of Progeny Orchards	oted TA	O (a) 31.71	(b)	(c) .00	Total (a+b+c) 31.71	27.13	.30	4.88	26.83	15.40
136	{1103}	Vo Development of Citrus, Pineapple, Banana	oted TA etc.	8.32		.00	8.32	8.32			8.32	.00
137	{1105}	Vo Community Canning & Training on Fruit Preservation	oted TA	18.85		.00	18.85	10.42	.79	9.22	9.63	48.93
138	{0171}	Vo 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.	oted TA	30.08	10.07	.00	40.15	24.94	3.29	18.51	21.64	46.09
139	2402 {0240}	Soil and Water Conservation NULL 001 Direction and Administration Subordinate Establishment	oted TA	4,39.36		.00	4,39.36	3,56.59	19.19	1,01.96	3,37.40	23.21
140	{0122}	Vo 102 Soil Conservation Common & Other Schemes	oted TA	9,21.12		.00	9,21.12	5,23.77	85.49	4,82.83	4,38.29	52.42
141	{0217}	Vo Protection of Reverie Land	oted TA	10.56		.00	10.56	10.56			10.56	.00
142	{0603}	Vo Building & Approached Roads	oted TA	1,56.09		.00	1,56.09	36.10	7.00	1,26.99	29.10	81.36
143	{1141}	Vo Protection and Afforestation	oted TA	70.00		.00	70.00	70.00			70.00	.00
144	{5338}	Vo Assam Rural Infrastructure Development Fo RIDF)	oted TA und (12.41		.00	12.41	7.41	10.35	15.35	-2.94	1,23.69
145	{0133}	Vo 103 Land Reclamation and Development Land Reclamation and Other Distribution	oted TA	.00		.00	.00	-9.50		9.50	-9.50	1,00.00

No	Major H Minor H Sub Hea	ead			ant or Appro upees in lak	•		Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
								the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2			3			4	5	6	7	8
-		2		0	S	R	Total	4	5	0	1	0
				(a)	(b)	(c)	(a+b+c)					
146	{0170}	Gully Control Works	Voted TA	.71		.00	.71	.71			.71	.00
147	{1143}	Land Improvement	Voted TA	2,77.48		.00	2,77.48	1,64.55	79.17	1,92.10	85.38	69.23
			Voted TA	1,73.74		.00	1,73.74	66.81	83.05	1,89.98	-16.24	1,09.35
148		911 Deduct-Recoveries of Overpaymen	ts				·					
	2403	Animal Husbandry										
149	{0172}	NULL 001 Direction and Administration Headquarters Establishment										
150	{0240}	Subordinate Establishment	Voted TA	1,53.14		.00	1,53.14	-52.89	3.03	2,09.06	-55.92	1,36.51
151	{0279}	101 Veterinary Services and Animal Health	Voted TA alth	3,17.41		.00	3,17.41	88.16	19.46	2,48.70	68.71	78.35
152	{1159}	102 Cattle and Buffalo Development Cattle Breeding	Voted TA	16,60.69		.00	16,60.69	10,41.93	50.63	6,69.39	9,91.30	40.31
.02	(1.00)	James Brooding										
153	{1163}	103 Poultry Development Poultry Breeding Programmes	Voted TA	4,85.49		.00	4,85.49	2,48.22	35.65	2,72.92	2,12.57	56.22
154	{1166}	104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	64.02		.00	64.02	34.79	3.08	32.31	31.71	50.47
		796 Tribal Area Sub-Plan	Voted TA	40.53		.00	40.53	30.57	2.44	12.40	28.13	30.58
155	{0041}	Cattle & Buffalo Development										
156	{0279}	Veterinary Services and Animal Health	Voted TA	2,04.36		.00	2,04.36	1,40.16	12.95	77.15	1,27.21	37.75
			Voted TA	1,87.26	26.09	.00	2,13.35	1,38.60	10.49	85.24	1,28.11	39.95

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
157	{3037} Piggery Development Farms	(a)	(6)	(6)	(a+b+c)					
158	Voted 5 800 Other Expenditure {1180} Training of farms in Cattle Poultry Piggery etc.	A 4.00		.00	4.00	4.00			4.00	.00
	Voted ⁻	A 6.00		.00	6.00	3.26		2.74	3.26	45.74
159	{1183} Other Veterinary Development Schemes									
160	Voted 7 2404 Dairy Development NULL 109 Extension and Training {1193} Training in Dairy Science	A 3,76.10	7.56	.00	3,83.66	2,84.12	14.81	1,14.35	2,69.31	29.81
161	Voted ⁻ 2405 Fisheries NULL 001 Direction and Administration {0143} District Administration	A 1,90.00		.00	1,90.00	1,76.00		14.00	1,76.00	7.37
	Voted ⁻	A 2,54.30		.00	2,54.30	97.49	10.75	1,67.56	86.74	65.89
162	101 Inland Fisheries {0106} Applied Nutrition Programme									
163	Voted ⁻ {0221} Reclamation of Derelict Water Bodies	A 25.94		.00	25.94	19.26	3.19	9.87	16.07	38.04
164	Voted ⁻ {1203} Fish and Fish Seed Farming	A 2,80.00		.00	2,80.00	94.48		1,85.52	94.48	66.26
165	Voted ⁻ {1205} National Fish Seed Farm	A 3,66.52		.00	3,66.52	3,48.87	2.90	20.55	3,45.97	5.61
166	Voted ¹ {1209} Incentive to Fish Seed Producer & Grouser etc.	A 20.76		.00	20.76	10.00		10.76	10.00	51.85
167	Voted ⁻ 109 Extension and Training {0250} Training	A 16.00		.00	16.00	16.00			16.00	.00

Monthly Appropriation Accounts

N1.	NA - 1 - 1 - 1			T-1-1-0	t · A		T	A 11 - 1 - 1 - 1 - 1 - 1	A	D	A . 11 1 1	0/
No	Major H Minor H				ant or Appro upees in lak	•		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea			(HL	ipees III idk	11)	k	palance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	,	garnt or
								the month	(5	(5	(Rs.	Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							r	previous month)			(Col.3- Col.6)	(Col.3)
							I	,			,	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
			Voted TA	15.00		.00	15.00	15.00			15.00	.00
168	{1216}	Fisheries Extension Service	10.00				. 0.00	. 3.33				
	-,											
			Voted TA	91.37		.00	91.37	54.02	5.98	43.33	48.04	47.43
	2406	Forestry and Wild Life										
		NULL										
		01 Forestry										
169	{0172}	001 Direction and Administration Headquarters Establishment										
103	(0172)	ricadquarters Establishment										
			Voted TA	2,73.37	10.07	.00	2,83.44	1,17.62	19.47	1,85.29	98.15	65.37
170	{0240}	Subordinate Establishment					,	,		,		
	, ,											
			Voted TA	45,24.94	3,71.73	.00	48,96.67	20,90.44	2,24.12	30,30.35	18,66.32	61.89
		005 Survey and Utilization of Forest Re	esources									
171	{1229}	Working Plan Organisation										
			\/ - I I T A	4 40 50		00	4 40 50	50.00	0.00	70.00	40.47	00.40
		070 Communications and Buildings	Voted TA	1,16.56		.00	1,16.56	52.86	6.39	70.09	46.47	60.13
172	{0121}	070 Communications and Buildings Buildings										
172	(0121)	Duildings										
			Voted TA	1.75		.00	1.75	1.75			1.75	.00
173	{1230}	Roads & Bridges										
	,	C										
			Voted TA	6.16		.00	6.16	-53.24		59.40	-53.24	9,64.30
174	{1231}	Railways & Transport										
			Voted TA	1.11		.00	1.11	1.11			1.11	.00
		101 Forest Conservation, Developmen	it and									
175	{1233}	Regeneration Timber Removed by Government Ager	ncies									
''	[1200]	Timber Hemoved by Government Ager	10.00									
			Voted TA	2.85		.00	2.85	2.85			2.85	.00
176	{1234}	Timber Removed by Other Agencies										
	,											
			Voted TA	2.21		.00	2.21	2.21			2.21	.00
177	{1236}	Purchase & Upkeep of Livestock										
4-0	(4.00=)	0 "1" (5	Voted TA	41.00		.00	41.00	41.00	19.00	19.00	22.00	46.34
178	{1237}	Consolidation of Forests										

No	Major H Minor H Sub He	lead		Total Grant or Appropriation (Rupees in lakh) 3 O S R				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)		Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
179	{1238}	Forest Protection Force	Voted TA	2.95		.00	2.95	2.95			2.95	.00
180	{1239}	Intensification and Management	Voted TA	5,35.74		.00	5,35.74	3,68.49	1,57.47	3,24.73	2,11.02	60.61
181	{1240}	Amenities to Forest Staff & Labourer	Voted TA	.24		.00	.24	.24			.24	.00
182	{0295}	102 Social and Farm Forestry Social Forestry	Voted TA	25.24		.00	25.24	25.24			25.24	.00
183	{1245}	Nursery	Voted TA	2,88.05	25.00	.00	3,13.05	1,14.93	46.66	2,44.77	68.28	78.19
184	{1249}	105 Forest Produce Matchwood Plantation	Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
185	{1252}	Teakwood Plantation	Voted TA	10.44		.00	10.44	10.44			10.44	.00
186	{1256}	Plantation of Quickgrowing Species	Voted TA	.77		.00	.77	.77			.77	.00
187	{1259}	Rehabilitation of Degraded Forest	Voted TA	60.77		.00	60.77	60.77			60.77	.00
188	{0708}	800 Other Expenditure Other Works	Voted TA	1,50.44		.00	1,50.44	1,50.44			1,50.44	.00
189	{0800}	Other Expenditure	Voted TA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
190	{1268}	02 Environmental Forestry and Wild L 110 Wild Life Preservation Development of Other Wildlife Areas	Voted TA .ife	1,30.67		.00	1,30.67	-5,33.60	25.69	6,89.96	-5,59.29	5,28.02

	.		T				A '1 11 () (A	.	A '1 1 1	0/ 1
No	Major H Minor H			ant or Appropri upees in lakh)	ation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He		(nt	upees in iakn)			balance amount	for the	upto the	over spent	exp.(col.6)
	00.01.0	~~					at the	current month	current	amount(-)	to total
							begining of		month	()	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		Voted TA	0.10.10	01.10	00	0.44.00	1.07.11	FO 40	0.10.50	1 07 71	60.01
191	{1270}	Voted TA	3,13.18	31.12	.00	3,44.30	1,87.11	59.40	2,16.59	1,27.71	62.91
191	{1270}	Tiger Project									
		Voted TA	14,67.54	53.25	.00	15,20.79	4,80.18	1,12.24	11,52.85	3,67.94	75.81
	2408	Food Storage and Warehousing	14,07.04	55.25	.00	10,20.70	4,00.10	1,12.24	11,02.00	0,07.04	70.01
	2.00	NULL									
		01 Food									
		101 Procurement and Supply									
192	{1291}	Grains Storage Schemes									
	0.445	Voted TA	5,64.72		.00	5,64.72	3,47.46	33.04	2,50.31	3,14.41	44.32
	2415	Agricultural Research and Education									
		NULL 05 Fisheries									
		004 Research									
193	{1307}	Survey of Fisheries and Collection of Statistics									
		Voted TA	1.20		.00	1.20	1.20			1.20	.00
	2425	Co-operation									
		NULL									
194	{1312}	001 Direction and Administration Regional Organisation (Transferred Staff)									
194	{1312}	negional Organisation (Transferred Stair)									
		Voted TA	5,04.67	12.13	.00	5,16.80	2,33.73	13.06	2,96.13	2,20.67	57.30
		101 Audit of Co-operatives	0,01.07	12.10	.00	0,10.00	2,00.70	10.00	2,00.10	2,20.07	07.00
195	{1317}	Sub-Divisional Organisation (Transferred Staff)									
		- ,									
		Voted TA	6,72.18		.00	6,72.18	4,25.45	12.32	2,59.05	4,13.13	38.54
		108 Assistance to Other Co-operatives									
196		Voted TA	2,96.00		.00	2,96.00	2,96.00			2,96.00	.00
	2501	Special Programmes for Rural Development									
		NULL									
		01 Integrated Rural Development Programme									
107	(1240)	001 Direction and Administration									
197	{1340}	Subordinate Organisation Rural Development									
		Voted TA	13,99.62		.00	13,99.62	8,18.31	70.38	6,51.69	7,47.93	46.56
	2515	Other Rural Development Programmes	13,33.32		.00	10,00.02	5,10.01	70.00	3,31.00	7,47.50	10.00
		NULL									
		001 Direction and Administration									
198	{1349}	Block Administration									

No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
								(Rs. in lakh) (Col.7 of orevious month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2		;	3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
		800 Other Expenditure	Voted TA	60,37.39		.00	60,37.39	19,93.61	69.24	41,13.02	19,24.37	68.13
199	{3592}	District Development Project/Programm	е									
	2701	Medium Irrigation NULL	Voted TA	32,16.00		.00	32,16.00	32,16.00			32,16.00	.00
200		04 Medium Irrigation -Non-commercial 001 Direction and Administration	\/a+a d T A	10.50.00	10.00	00	10.00.77	4 00 45	07.04	0.70.00	0.05.44	00.00
		80 General 001 Direction and Administration	Voted TA	10,50.09	18.68	.00	10,68.77	4,82.45	87.04	6,73.36	3,95.41	63.00
201	2702	Minor Irrigation NULL 80 General	Voted TA	47,98.02		.00	47,98.02	31,15.65	2,19.01	19,01.38	28,96.64	39.63
202	2705	001 Direction and Administration Command Area Development	Voted TA	33,01.22		.00	33,01.22	10,56.87	1,77.93	24,22.27	8,78.95	73.38
	2700	NULL 800 Other Expenditure										
203	2711	Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project	Voted TA	1,06.74		.00	1,06.74	92.21	13.93	28.47	78.27	26.67
204	{0120}	Brannapulla Flood Control Froject	Voted TA	9,35.35		.00	9,35.35	4,47.36	47.81	5,35.81	3,99.54	57.28
205	{0120}	103 Civil Works Brahmaputra Flood Control Project		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			2,222	, 23			2,22.2	
206	2851	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	3,50.49		.00	3,50.49	3,30.21	75.62	95.90	2,54.59	27.36
		003 Training	Voted TA	3,48.28		.00	3,48.28	3,48.28			3,48.28	.00

						_ '						
No	Major H Minor H Sub He	lead			ant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
207	{0016}	107 Sericulture Industries District Development Schemes (Old)	Voted TA	28.00		.00	28.00	28.00			28.00	.00
209	{0017}	Sericulture Farms	Voted TA	3,92.57		.00	3,92.57	1,12.32	14.84	2,95.10	97.47	75.17
210	{1778}	02 Cottage Industries 003 Training Entrepreneur Motivation Schemes	Voted TA	13,54.71	17.32	.00	13,72.03	8,70.17	79.18	5,81.04	7,90.99	42.35
211	{5545}	101 Industrial Estates Infrastructure Development	Voted TA	78.00		.00	78.00	78.00			78.00	.00
212	{1799}	102 Small Scale Industries Regional Establishment	Voted TA	1,21.20		.00	1,21.20	93.87		27.33	93.87	22.55
		104 Handicraft Industries	Voted TA	7,11.29		.00	7,11.29	3,47.73	41.40	4,04.96	3,06.33	56.93
213	{1814}	03 Handloom & Textile 003 Training Handloom Training Institute & Centre	Voted TA	5,50.80		.00	5,50.80	5,50.80			5,50.80	.00
215	{0011}	103 Handloom Industries Regional Development Schemes	Voted TA	3,09.08		.00	3,09.08	2,10.57	17.76	1,16.27	1,92.81	37.62
216	{0013}	District Development Schemes	Voted TA	82.88		.00	82.88	-40.61	3.84	1,27.33	-44.45	1,53.63
217	{3018}	Handloom Production Centre	Voted TA	15,73.92		.00	15,73.92	8,10.35	24.96	7,88.53	7,85.39	50.10
218	{3019}	Sub-Divisional Handloom Organisation	Voted TA	4,43.52		.00	4,43.52	1,95.77	22.29	2,70.04	1,73.48	60.89
			Voted TA	1,02.84		.00	1,02.84	62.00	4.95	45.79	57.05	44.53

No	Major H Minor H Sub Hea	lead			ant or Appro upees in lak	-	k	Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							ŗ	(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
219	{0300}	800 Other Expenditure Development Scheme for Handloon BTC	n Weavers for	(a)	(0)	(0)	(атото)					
			Voted TA		25,00.00	.00	25,00.00	25,00.00			25,00.00	.00
220	2852 {0172}	Industries NULL 80 General 001 Direction and Administration Headquarters Establishment										
			Voted TA	80.94		.00	80.94	37.81	5.88	49.01	31.93	60.56
221	3054 {0189}	Roads and Bridges NULL 03 State Highways 337 Road Works Maintenance & Repairs										
			Voted TA	5,90.55		.00	5,90.55	3,09.71	27.70	3,08.54	2,82.01	52.25
222	{0156}	80 General 001 Direction and Administration Execution										
			Voted TA	33,87.16		.00	33,87.16	17,86.93	1,48.39	17,48.62	16,38.54	51.62
	3055	Road Transport NULL 001 Direction and Administration										
223	{1390}	Road Safety Staff										
224	3452	Tourism NULL 80 General 001 Direction and Administration Headquarters Establishment	Voted TA	5,49.12		.00	5,49.12	4,05.07	1.55	1,45.61	4,03.51	26.52
			Voted TA	1,25.24		.00	1,25.24	-19.65	3.59	1,48.48	-23.24	1,18.56
225	{1440}	104 Promotion and Publicity Tourist Information and Publicity	70.00 171	1,20.24		.00	1,20.24	10.00	3.33	1,40.40	20.24	1,10.00
			Voted TA	1,46.88		.00	1,46.88	18.05		1,28.83	18.05	87.71
	3454	Census Surveys and Statistics										

No	Major H Minor H Sub He	lead		Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
226	{0172}	NULL 02 Surveys and Statistics 800 Other Expenditure Headquarters Establishment	(a)	(0)	(0)	(атыто)					
227	{1457}	Voted TA Subordinate Administration for General Statistics	2,71.28		.00	2,71.28	2,20.61	12.97	63.64	2,07.64	23.46
228	{1461}	Voted TA Integrated Schemes for Improvement Statistical System of Assam	1,07.38		.00	1,07.38	45.10	6.77	69.05	38.33	64.30
229	3475	Voted TA Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	90.76		.00	90.76	31.82		58.94	31.82	64.94
	4059	Voted TA Capital Outlay on Public Works NULL 80 General 800 Other Expenditure	2,16.02	1.40	.00	2,17.42	1,66.68	7.47	58.21	1,59.21	26.77
230	4202	Voted TA Capital Outlay on Education, Sports, Art and Culture NULL 01 General Education 203 University and Higher Education Covernment Art College (Cetter College)	5,90.00		.00	5,90.00	5,90.00			5,90.00	.00
231	4210	Voted TA Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration	3,00.00	5,00.00	.00	8,00.00	8,00.00			8,00.00	.00
232	{0144}	Voted TA 110 Hospital and Dispensaries General Government Hospital	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00

No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)		Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
234	{0288}	02 Rural Health Services 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	1,50.00		.00	1,50.00	1,19.99		30.01	1,19.99	20.00
235	4406	Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings Buildings	Voted TA	3,29.00		.00	3,29.00	3,22.73		6.27	3,22.73	1.91
236	{1230}	Roads & Bridges	Voted TA	14,00.00		.00	14,00.00	4,71.34	95.74	10,24.39	3,75.61	73.17
237	4552 {2957}	Capital Outlay on North Eastern Areas NULL 226 W.P.T & B.C. Department Additional Package for Bodoland Territo Autonomous Council Development (BTA		17,08.56		.00	17,08.56	7,02.20	4,92.60	14,98.96	2,09.60	87.73
238	{5348}	Provision for State Share of Non-Lapsal Pool of Resource (NLCPR) Project	Voted TA ble Central	.00		.00	.00	-1,02.69		1,02.69	-1,02.69	1,00.00
	4701	Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 005 Dhansiri Irrigation Project	Voted TA	.00		.00	.00	-6,84.04		6,84.04	-6,84.04	1,00.00
239	4702 {0160}	Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation	Voted TA	.00		.00	.00	.00	9.90	9.90	-9.90	1,00.00
241	{1522}	Lift Irrigation	Voted TA	9,45.00		.00	9,45.00	3,59.23	12.10	5,97.86	3,47.14	63.27
			Voted TA	1,30.00		.00	1,30.00	41.82		88.18	41.82	67.83

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No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
								previous month)			Col.6)	
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
242	{1523}	102 Ground Water Tube Well										
243	{0160}	800 Other Expenditure Flow Irrigation	Voted TA	1,00.00		.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
244	{2555}	Pradhan Mantri Krishi Sinchai Yojana - I ko Pani	Voted TA Har Khet	2,00.00		.00	2,00.00	-1,88,14.93	15,64.50	2,05,79.43	-2,03,79.43	1,02,89.71
245	4705	Capital Outlay on Command Area Development for Loassam Champamati Irrigation Project			2,42,76.91	.00	2,42,76.91	2,42,76.91	2,46,87.63	2,46,87.63	-4,10.72	1,01.69
243	4711	Capital Outlay on Flood Control Projects NULL 01 Flood Control	Voted TA	.00		.00	.00	-3,48.01	7.72	3,55.73	-3,55.73	1,00.00
246	{0120}	103 Civil Works Brahmaputra Flood Control Project										
247	5054	Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works General Road Works	Voted TA	16,50.00		.00	16,50.00	6,29.37		10,20.63	6,29.37	61.86
248	5452	Capital Outlay on Tourism NULL 80 General 104 Promotion and Publicity Tourist Information and Publicity	Voted TA	46,02.00		.00	46,02.00	-48,60.08		94,62.08	-48,60.08	2,05.61
			Voted TA	3,03.73		.00	3,03.73	3,03.73			3,03.73	.00

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