

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Head of State
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2012 President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1	Charged NTA	3,38.58		.00	3,38.58	1,60.32	23.36	2,01.61	1,36.97	59.55
2	{5344} Air Lifting									
	Charged NTA	20.00		.00	20.00	20.00			20.00	.00
3	101 Emoluments and Allowances of the Governor									
	Charged NTA	42.00		.00	42.00	16.84	3.15	28.31	13.70	67.39
4	102 Discretionary Grants									
	Charged NTA	1,00.00		.00	1,00.00	15.68		84.32	15.68	84.32
	Charged TA	14.30		.00	14.30	.00		14.30		1,00.00
5	{0301} 103 Household Establishment Military Secretariat and his Establishment									
6	{2003} Renewal of Furnishings									
	Charged NTA	3,64.74		.00	3,64.74	1,54.35	23.46	2,33.85	1,30.89	64.12
7	{2042} Purchase of Motor Cars									
	Charged NTA	6.00		.00	6.00	6.00			6.00	.00
8	{3003} Maintenance and Repair Furnishings									
	Charged NTA	16.10		.00	16.10	16.10			16.10	.00
9	{3004} Maintenance of Office									
	Charged NTA	2.00		.00	2.00	1.51		.49	1.51	24.74
10	104 Sumptuary Allowances									
	Charged NTA	16.80		.00	16.80	13.94	.67	3.54	13.26	21.05
11	105 Medical Facilities									
	Charged NTA	1.50		.00	1.50	1.04	.05	.51	.99	34.27
12	106 Entertainment Expenses									
	Charged NTA	50.00		.00	50.00	46.47	.29	3.82	46.18	7.65
13	107 Expenditure from Contract Allowance									
	Charged NTA	.80		.00	.80	.34		.46	.34	57.21
	108 Tour Expenses									
	Charged NTA	5.00		.00	5.00	.27		4.73	.27	94.63

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Charged NTA 792 Irrecoverable Loans Written Off	15.00		.00	15.00	3.92	11.08	3.92	73.90	
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00		1.00	.00	
16	Charged NTA	5.00		.00	5.00	5.00		5.00	.00	
17	{1740} Equipment Allowance of the Governor									
18	Charged NTA {4557} Roshmi Project	15.00		.00	15.00	13.97	1.03	13.97	6.87	
19	Charged NTA 911 Deduct-Recoveries of Overpayments	50.00		.00	50.00	50.00		50.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Service Commission
for the month of December'2022 - (2022-2023)
Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2051 Public Service Commission NULL 102 State Public Service Commission									
1	Charged NTA	24,58.07	2,00.00	.00	26,58.07	16,00.76	1,07.07	11,64.38	14,93.69	43.81
2	911 Deduct-Recoveries of Overpayments Charged NTA	.00		.00	.00	2.00	-2.00		2.00	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
for the month of December'2022 - (2022-2023)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2048 {0139} Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State Charged NTA	10,00,00.00	10,00,00.00	.00	20,00,00.00	8,00,00.00	2,00,00.00	14,00,00.00	6,00,00.00	70.00
2	2049 {1592} Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans 8.45% Assam State Development Loan, 2029 (50000 L) Charged NTA	42,25.00		.00	42,25.00	21,12.50		21,12.50	21,12.50	50.00
3	{1604} 7.82% Assam State Development Loan, 2024 (50000 L) Charged NTA	39,10.00		.00	39,10.00	19,55.00		19,55.00	19,55.00	50.00
4	{1648} 7.72% Assam State Development Loan, 2024 (50000 L) Charged NTA	38,60.00		.00	38,60.00	19,30.00		19,30.00	19,30.00	50.00
5	{1733} 7.69% Assam State Development Loan, 2023 (69500 L) Charged NTA	53,44.56		.00	53,44.56	26,72.29		26,72.28	26,72.29	50.00
6	{2433} 6.90% Assam State Development Loan, 2029 (50000 L) Charged NTA	34,50.00		.00	34,50.00	17,25.00		17,25.00	17,25.00	50.00
7	{2572} 8.19% Assam State Development Loan, 2029 (50000 L) Charged NTA	40,95.00		.00	40,95.00	20,47.50		20,47.50	20,47.50	50.00
8	{2655} 7.15% Assam State Development Loan, 2029 (50000 L) Charged NTA	35,75.00		.00	35,75.00	17,87.50		17,87.50	17,87.50	50.00
9	{2656} 7.10% Assam State Development Loan, 2029 (70000 L) Charged NTA	49,70.00		.00	49,70.00	24,85.00		24,85.00	24,85.00	50.00
10	{2662} 7.13% Assam State Development Loan, 2029									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(50000 L)									
11	{2663} 7.30 % Assam State Development Loan, 2029 (50000 L) Charged NTA	35,65.00		.00	35,65.00	17,82.50		17,82.50	17,82.50	50.00
12	{2677} 7.27% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,50.00		.00	36,50.00	.00		36,50.00		1,00.00
13	{2678} 7.22% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,35.00		.00	36,35.00	.00		36,35.00		1,00.00
14	{2679} 7.20% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,10.00		.00	36,10.00	.00		36,10.00		1,00.00
15	{2680} 7.18% Assam State Development Loan, 2029 (60000 L) Charged NTA	36,00.00		.00	36,00.00	.00		36,00.00		1,00.00
16	{2681} 6.92% Assam State Development Loan, 2024 (70000 L) Charged NTA	43,08.00		.00	43,08.00	21,54.00	21,54.00	43,08.00		1,00.00
17	{2682} 7.26% Assam State Development Loan, 2029 (60000 L) Charged NTA	48,44.00		.00	48,44.00	24,22.00	24,22.00	48,44.00		1,00.00
18	{2685} 7.22% Assam State Development Loan, 2030 (50000 L) Charged NTA	43,56.00		.00	43,56.00	21,78.00	21,78.00	43,56.00		1,00.00
19	{2686} 7.18% Assam State Development Loan, 2030 (50000 L) Charged NTA	36,10.00		.00	36,10.00	18,05.00		18,05.00	18,05.00	50.00
	Charged NTA	35,90.00		.00	35,90.00	17,95.00		17,95.00	17,95.00	50.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{2687} 7.24% Assam State Development Loan, 2030 (50000 L) Charged NTA									
21	{2693} 7.02% Assam State Development Loan, 2030 (50000 L) Charged NTA	36,20.00		.00	36,20.00	18,10.00	18,10.00	18,10.00	50.00	
22	{2694} 7.11% Assam State Development Loan, 2030 (50000 L) Charged NTA	35,10.00		.00	35,10.00	17,55.00	17,55.00	17,55.00	50.00	
23	{2695} 6.90% Assam State Development Loan, 2030 (50000 L) Charged NTA	35,55.00		.00	35,55.00	17,77.50	17,77.50	17,77.50	50.00	
24	{2699} 7.23% Assam State Dev. Loan, 2029 Rs. 50000 L Charged NTA	36,20.00		.00	36,20.00	36,20.00		36,20.00	.00	
25	{2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00	
26	{2701} 6.95% Assam State Development Loan, 2030 50000 L Charged NTA	25,16.85		.00	25,16.85	12,58.42	12,58.43	12,58.42	50.00	
27	{2702} 7.20% Assam State Development Loan, 2030 94900 L Charged NTA	34,75.00		.00	34,75.00	17,37.50	17,37.50	17,37.50	50.00	
28	{2703} 7.50% Assam State Development Loan, 2030 50000 L Charged NTA	68,32.80		.00	68,32.80	34,16.40	34,16.40	34,16.40	50.00	
29	{2704} 8.00% Assam State Development Loan, 2030 (50000 L) Charged NTA	37,50.00		.00	37,50.00	18,75.00	18,75.00	18,75.00	50.00	
		40,00.00		.00	40,00.00	.00	40,00.00		1,00.00	

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
30	{2705} 6.55% Assam State Development Loan, 2030 50000 L Charged NTA	32,75.00		.00	32,75.00	16,37.50	16,37.50	50.00
31	{2706} 6.55% Assam State Development Loan, 2030 60000 L Charged NTA	39,30.00		.00	39,30.00	19,65.00	19,65.00	50.00
32	{2707} 6.05% Assam State Development Loan, 2025 50000 L Charged NTA	30,25.00		.00	30,25.00	15,12.50	15,12.50	50.00
33	{2708} 6.80% Assam State Development Loan, 2030 60000 L Charged NTA	40,80.00		.00	40,80.00	20,40.00	20,40.00	50.00
34	{2709} 6.90% Assam State Development Loan, 2030 60000 L Charged NTA	41,40.00		.00	41,40.00	3,45.00	37,95.00	91.67
35	{2710} 6.04% Assam State Development Loan, 2025 50000 L Charged NTA	30,20.00		.00	30,20.00	.00	30,20.00	1,00.00
36	{2711} 6.91% Assam State Development Loan, 2030 50000 L Charged NTA	34,55.00		.00	34,55.00	.00	34,55.00	1,00.00
37	{2712} 5.24% Assam State Development Loan, 2024 50000 L Charged NTA	26,20.00		.00	26,20.00	.00	26,20.00	1,00.00
38	{2713} 6.56% Assam State Development Loan, 2030 50000 L Charged NTA	32,80.00		.00	32,80.00	.00	32,80.00	1,00.00
39	{2714} 6.48% Assam State Development Loan, 2030 50000 L Charged NTA	32,40.00		.00	32,40.00	.00	32,40.00	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{2715} 4.50% Assam State Development Loan, 2023 50000 L Charged NTA									
		22,50.00		.00	22,50.00	.00		22,50.00		1,00.00
41	{2716} 6.60% Assam State Development Loan, 2030 50000 L Charged NTA									
		33,00.00		.00	33,00.00	-19,80.00	19,80.00	72,60.00	-39,60.00	2,20.00
42	{2717} 5.32% Assam State Development Loan, 2025 50000 L Charged NTA									
		26,60.00		.00	26,60.00	.00		26,60.00		1,00.00
43	{2718} 6.64% Assam State Development Loan, 2030 50000 L Charged NTA									
		33,20.00		.00	33,20.00	.00		33,20.00		1,00.00
44	{2719} 6.62% Assam State Development Loan, 2030 50000 L Charged NTA									
		33,10.00		.00	33,10.00	16,55.00	16,55.00	33,10.00		1,00.00
45	{2720} 6.60% Assam State Development Loan, 2030 60000 L Charged NTA									
		39,60.00		.00	39,60.00	39,60.00			39,60.00	.00
46	{2721} 5.32% Assam State Development Loan, 2026 50000 L Charged NTA									
		26,60.00		.00	26,60.00	13,30.00		13,30.00	13,30.00	50.00
47	{2724} 7.30% Assam State Development Loan, 2029 Rs. 50000 L Charged NTA									
		36,50.00		.00	36,50.00	18,25.00		18,25.00	18,25.00	50.00
48	{2938} 6.19% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA									
		30,95.00		.00	30,95.00	15,47.50		15,47.50	15,47.50	50.00
49	{2948} 6.98% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA									
		34,90.00		.00	34,90.00	34,90.00			34,90.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{2949} 6.21% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	31,05.00		.00	31,05.00	15,52.50	15,52.50	15,52.50	50.00	
51	{3002} 7.07% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	35,35.00		.00	35,35.00	17,67.50	17,67.50	17,67.50	50.00	
52	{3126} 6.70% Assam State Development Loan, 2027 Rs. 50000 L Charged NTA	33,50.00		.00	33,50.00	16,75.00	16,75.00	16,75.00	50.00	
53	{3128} 7.24% Assam State Development Loan, 2031 Rs. 100000 L Charged NTA	72,40.00		.00	72,40.00	36,20.00	36,20.00	36,20.00	50.00	
54	{3130} 5.47% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA	27,35.00		.00	27,35.00	13,67.50	13,67.50	13,67.50	50.00	
55	{3137} 7.17% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	35,85.00		.00	35,85.00	17,92.50	17,92.50	17,92.50	50.00	
56	{3155} 6.43% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	32,15.00		.00	32,15.00	16,07.50	16,07.50	16,07.50	50.00	
57	{3156} 6.85% Assam State Development Loan, 2031 Rs. 63000 L Charged NTA	43,15.50		.00	43,15.50	1,02.75	42,12.75	1,02.75	97.62	
58	{3159} 6.33 % Assam State Development Loan, 2026, Rs. 50000 L Charged NTA	31,65.00		.00	31,65.00	31,65.00		31,65.00	.00	
59	{4665} 6.25% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	31,25.00		.00	31,25.00	15,62.50	15,62.50	15,62.50	50.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{4666} 6.97% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA	83,64.00		.00	83,64.00	41,82.00	20,91.00	62,73.00	20,91.00	75.00
61	{4667} 6.98% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA	41,88.00		.00	41,88.00	3,49.00		38,39.00	3,49.00	91.67
62	{4668} 4.97% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA	24,85.00		.00	24,85.00	12,42.50		12,42.50	12,42.50	50.00
63	{4669} 6.87% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA	41,22.00		.00	41,22.00	3,43.50	17,17.50	54,96.00	-13,74.00	1,33.33
64	{4670} 6.85% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA	41,10.00		.00	41,10.00	41,10.00			41,10.00	.00
65	{4674} 6.91% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA	41,46.00		.00	41,46.00	.00		41,46.00		1,00.00
66	{4694} 6.09% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	30,45.00		.00	30,45.00	.01		30,44.99	.01	1,00.00
67	{4720} 8.95% Assam State Development Loan, 2022 Charged NTA	13,42.50		.00	13,42.50	.00		13,42.50		1,00.00
68	{4907} 6.99% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	34,95.00		.00	34,95.00	.00		34,95.00		1,00.00
69	{4938} 8.84% Assam State Development Loan, 2024 Charged NTA	39,78.00		.00	39,78.00	19,89.00	19,89.00	39,78.00		1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{5021} 5.25% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA									
		26,25.00		.00	26,25.00	.00		26,25.00		1,00.00
71	{5059} 6.94% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA									
		34,70.00		.00	34,70.00	.00		34,70.00		1,00.00
72	{5089} 6.04% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA									
		30,20.00		.00	30,20.00	15,10.00	15,10.00	30,20.00		1,00.00
73	{5219} 6.87% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA									
		34,35.00		.00	34,35.00	34,35.00			34,35.00	.00
74	{5220} 6.33% Assam State Development Loan, 2026 Rs. 60000 L Charged NTA									
		37,98.00		.00	37,98.00	3,16.50	18,99.00	53,80.50	-15,82.50	1,41.67
75	{5221} 7.03% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA									
		42,18.00		.00	42,18.00	21,09.00	21,09.00	42,18.00		1,00.00
76	{5222} 7.12% Assam State Development Loan, 2032 Rs. 65300 L Charged NTA									
		46,49.36		.00	46,49.36	1,88.68		44,60.68	1,88.68	95.94
77	{5246} 7.32% Assam State Development Loan, 2032 Rs. 60000 L Charged NTA									
		43,92.00		.00	43,92.00	21,96.00		21,96.00	21,96.00	50.00
78	{5253} 7.09% Assam State Development Loan, 2032 Rs.50000 L Charged NTA									
		35,45.00		.00	35,45.00	17,72.50		17,72.50	17,72.50	50.00
79	{5254} 6.85% Assam State Development Loan, 2029 Rs.50000 L Charged NTA									
		34,25.00		.00	34,25.00	17,12.50		17,12.50	17,12.50	50.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{5550} 7.12% Assam State Development Loan, 2032 Rs.60000 L Charged NTA									
		42,75.00		.00	42,75.00	42,75.00		42,75.00	.00	
81	{5671} 8.07% Assam Development Loan, 2025 100000 Charged NTA									
		80,70.00		.00	80,70.00	40,35.00	40,35.00	40,35.00	50.00	
82	{5672} 8.12% Assam Development Loan, 2025 150000 Charged NTA									
		1,21,80.00		.00	1,21,80.00	60,90.00	60,90.00	60,90.00	50.00	
83	{5673} 8.06% Assam Development Loan, 2025 95000 Charged NTA									
		76,57.00		.00	76,57.00	.00	76,57.00	76,57.00	1,00.00	
84	{6142} 7.33% Assam State Development Loan, 2032 Charged NTA									
		.00		.00	.00	-21,99.00	21,99.00	-21,99.00	1,00.00	
85	{6148} 7.85% Assam State Development Loan, 2032 Charged NTA									
		.00		.00	.00	.00	19,24.66	19,24.66	-19,24.66	1,00.00
86	{6149} 7.86% Assam State Development Loan, 2032 Charged NTA									
		.00		.00	.00	.00	39,30.00	39,30.00	-39,30.00	1,00.00
87	{6150} 7.53% Assam State Development Loan, 2027 Charged NTA									
		.00		.00	.00	.00	19,20.34	19,20.34	-19,20.34	1,00.00
88	{6736} Assam State Development Loan Charged NTA									
		4,75,00.00		.00	4,75,00.00	4,75,00.00		4,75,00.00	.00	
89	{6812} 8.43% Assam Development Loan, 2026 Charged NTA									
		80,08.50		.00	80,08.50	40,04.25	40,04.25	40,04.25	50.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{6813} 8.55% Assam Development Loan, 2026 Charged NTA	76,95.00		.00	76,95.00	38,47.50		38,47.50	38,47.50	50.00
91	{6814} 8.63% Assam Development Loan, 2026 Charged NTA	30,20.50		.00	30,20.50	15,10.25		15,10.25	15,10.25	50.00
92	{6866} 7.23% Assam State Development Loan, 2026 50000 Charged NTA	36,15.00		.00	36,15.00	-14,12.11		50,27.11	-14,12.11	1,39.06
93	{6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA	37,10.00		.00	37,10.00	.00		37,10.00		1,00.00
94	{6868} 6.97% Assam State Development Loan, 2026 50000 Charged NTA	28,77.16		.00	28,77.16	.01		28,77.15	.01	1,00.00
95	{6869} 7.10% Assam State Development Loan, 2026 100000 Charged NTA	71,00.00		.00	71,00.00	35,50.00	35,50.00	71,00.00		1,00.00
96	{6870} 7.22% Assam State Development Loan, 2026 67721 Charged NTA	48,89.46		.00	48,89.46	24,44.73	24,44.73	48,89.46		1,00.00
97	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L Charged NTA	52,85.00		.00	52,85.00	.00		52,85.00		1,00.00
98	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L Charged NTA	21,45.00		.00	21,45.00	10,72.50	10,72.50	21,45.00		1,00.00
99	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L Charged NTA	38,63.70		.00	38,63.70	19,31.85	19,31.85	38,63.70		1,00.00

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1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
100	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L Charged NTA	36,50.00		.00	36,50.00	2,97.77	33,52.23	2,97.77	91.84
101	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L Charged NTA	38,59.28		.00	38,59.28	19,29.64	19,29.64	19,29.64	50.00
102	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L Charged NTA	30,54.48		.00	30,54.48	30,54.48		30,54.48	.00
103	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	45,66.00		.00	45,66.00	.00	45,66.00		1,00.00
104	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	46,02.00		.00	46,02.00	.00	46,02.00		1,00.00
105	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L Charged NTA	43,84.86		.00	43,84.86	.02	43,84.84	.02	1,00.00
106	{6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,40.00		.00	40,40.00	20,20.00	20,20.00	20,20.00	50.00
107	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,00.00		.00	41,00.00	20,67.98	20,32.02	20,67.98	49.56
108	{6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,25.00		.00	40,25.00	20,12.50	20,12.50	20,12.50	50.00
109	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,45.00		.00	41,45.00	-52.85	41,97.85	-52.85	1,01.28

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
110	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,80.00		.00	41,80.00	20,90.00	20,90.00	50.00
111	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L Charged NTA	42,50.70		.00	42,50.70	42,50.70	42,50.70	.00
112	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L Charged NTA	79,70.00		.00	79,70.00	19,92.50	59,77.50	75.00
113	{6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	39,85.00		.00	39,85.00	-19,92.50	59,77.50	1,50.00
114	{6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,70.00		.00	42,70.00	42,70.00	42,70.00	.00
115	{6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,10.00		.00	42,10.00	42,10.00	42,10.00	.00
116	{6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	42,05.00		.00	42,05.00	21,02.50	21,02.50	50.00
117	{6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,10.00		.00	42,10.00	-17.98	42,27.98	1,00.43
118	{6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,70.00		.00	42,70.00	.00	42,70.00	1,00.00
119	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L Charged NTA	35,00.00		.00	35,00.00	17,50.00	17,50.00	50.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
120	{6898} 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L Charged NTA	40,20.00		.00	40,20.00	20,10.00		20,10.00	20,10.00	50.00
121	{7104} 8.34% Assam State Development Loan, 2029 Charged NTA	83,40.00		.00	83,40.00	41,70.00		41,70.00	41,70.00	50.00
122	{7105} 7.23% Assam State Development Loan, 2029 Charged NTA	36,15.00		.00	36,15.00	-22,02.89		58,17.89	-22,02.89	1,60.94
123	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India Charged NTA	50.00		.00	50.00	50.00			50.00	.00
124	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India Charged NTA	50.00		.00	50.00	-19.27		69.27	-19.27	1,38.54
125	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-2000)-2024-25 Charged NTA	4,72.93		.00	4,72.93	2,13.10	56.43	3,16.26	1,56.67	66.87
126	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26 Charged NTA	11,07.92		.00	11,07.92	3,99.19	61.78	7,70.51	3,37.41	69.55
127	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27 Charged NTA	10,19.87		.00	10,19.87	-1,13.14		11,33.01	-1,13.14	1,11.09
128	{6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28 Charged NTA	23,36.83		.00	23,36.83	9,28.78	59.38	14,67.43	8,69.40	62.80
129	{6654} Interest on Special Securities issued to NSSF									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Loans of the Centre by State Government (2003-2004)-2028-29									
130	{6655} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-2005)-2029-30	39,77.70		.00	39,77.70	15,61.24	2,64.54	26,80.99	12,96.71	67.40
	Charged NTA									
131	{6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31	31,67.72		.00	31,67.72	10,91.87	3,35.88	24,11.74	7,55.98	76.13
	Charged NTA									
132	{6657} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32	26,89.36		.00	26,89.36	4,52.56	92.73	23,29.52	3,59.84	86.62
	Charged NTA									
133	{6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33	6,05.39		.00	6,05.39	85.08		5,20.31	85.08	85.95
	Charged NTA									
134	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34	3,75.21		.00	3,75.21	30.52		3,44.69	30.52	91.87
	Charged NTA									
135	{6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35	6,57.10		.00	6,57.10	6,13.10		44.00	6,13.10	6.70
	Charged NTA									
136	{6661} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36	10,06.04		.00	10,06.04	2,79.12		7,26.92	2,79.12	72.26
	Charged NTA									
137	{6662} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011-2012)-2036-37	70,48.21		.00	70,48.21	23,79.74	4,16.56	50,85.03	19,63.18	72.15
	Charged NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
138	{6663} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012- 2013)-2037-38	50,28.19		.00	50,28.19	20,69.59	2,66.62	32,25.22	18,02.97	64.14
139	{6664} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013- 2014)-2038-39	66,91.65		.00	66,91.65	38,70.15		28,21.50	38,70.15	42.16
140	{6665} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014- 2015)-Estt. 2024-25	73,43.34		.00	73,43.34	38,43.44	4,71.83	39,71.73	33,71.61	54.09
141	{6737} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015- 2016)-2025-26	37,75.49		.00	37,75.49	15,51.64	3,57.32	25,81.17	11,94.32	68.37
142	{0354} Charged NTA 200 Interest on Other Internal Debts Interest on Loans from National Co-operative Development Corporation	72,19.40		.00	72,19.40	34,66.75	9,26.91	46,79.56	25,39.84	64.82
143	{0355} Charged NTA Interest on Loans from National Bank for Agriculture and Rural Development	2,59.60		.00	2,59.60	.05		2,59.55	.05	99.98
144	{1728} Charged NTA Interest on Loans from G.I.C.I.	2,85,00.00		.00	2,85,00.00	1,79,09.96	55,74.94	1,61,64.97	1,23,35.03	56.72
145	{0471} Charged NTA 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account	13.85		.00	13.85	6.98		6.87	6.98	49.57
146	{0379} Charged NTA 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund	12,16.80		.00	12,16.80	-4,49.48	24.54	16,90.83	-4,74.03	1,38.96

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
147	{0382} Charged NTA Interest on All India Services Provident Fund	13,42,39.35		.00	13,42,39.35	13,42,39.35			13,42,39.35	.00
148	{0382} Charged NTA 108 Interest on Insurance and Pension Fund	7,28.20		.00	7,28.20	7,28.20			7,28.20	.00
149	{4167} Charged NTA 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans	17,37.58		.00	17,37.58	17,37.58			17,37.58	.00
150	{0387} Charged NTA 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	28,71.38		.00	28,71.38	11,48.59	2,87.13	20,09.92	8,61.46	70.00
151	{0389} Charged NTA House Building Advances	.02		.00	.02	.02			.02	.00
152	{0390} Charged NTA Other Loans	.02		.00	.02	.02			.02	.00
153	{0391} Charged NTA Modernisation of Police Force	.01		.00	.01	.01			.01	.00
154	{0392} Charged NTA Anti-Erosion Measure	.01		.00	.01	.01			.01	.00
155	{0393} Charged NTA Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01			.01	.00
156	{0394} Charged NTA Assam Capital Construction	.01		.00	.01	.01			.01	.00
157	{0395} Charged NTA Development of Border Areas	.01		.00	.01	.01			.01	.00
158	{0384} Charged NTA 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.	.01		.00	.01	.01			.01	.00

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Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
159	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances Charged NTA	.20		.00	.20	.20			.20	.00
160	{3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission Charged NTA	15,81.15		.00	15,81.15	6,32.46	1,58.11	11,06.80	4,74.35	70.00
161	{4167} 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans Charged NTA	45,75.27	65.32	.00	46,40.59	18,56.20	4,64.07	32,48.46	13,92.13	70.00
162	6003 Internal Debt of the State Government NULL {1742} 101 Market Loans Market Loan not bearing Interest Charged NTA	9,95,00.00		.00	9,95,00.00	6,95,00.00		3,00,00.00	6,95,00.00	30.15
163	{6674} 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2022-23 497.00 Charged NTA	19.88		.00	19.88	19.88			19.88	.00
164	{6675} 10.46% GICI Loan for Housing (NIC), 2023-24 557.00 Charged NTA	22.28		.00	22.28	22.28			22.28	.00
165	{6676} 10.46% GICI Loan for Housing (NIC), 2024-25 557.00 Charged NTA	22.28		.00	22.28	22.28			22.28	.00
166	{7026} 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan Charged NTA	8,08,00.00		.00	8,08,00.00	6,57,30.66	25,71.60	1,76,40.94	6,31,59.06	21.83
	108 Loans from National Co-operative Development Corporation									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
167	Charged NTA 110 Ways and Means Advances from the Reserve Bank of India	4,50.70		.00	4,50.70	.01		4,50.69	.01	1,00.00
168	{5094} Special Ways & Means Advance									
169	Charged NTA 111 Special Securities issued to National Small Savings Fund of the Central Government {6650} Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25	.02		.00	.02	-28,86,07.98		28,86,08.00	-28,86,07.98	*****
170	Charged NTA {6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26	15,01.35		.00	15,01.35	8,69.65	1,79.15	8,10.85	6,90.50	54.01
171	Charged NTA {6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27	26,37.90		.00	26,37.90	12,16.05	1,47.10	15,68.95	10,68.95	59.48
172	Charged NTA {6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28	19,42.60		.00	19,42.60	8,06.80		11,35.80	8,06.80	58.47
173	Charged NTA {6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29	37,09.25		.00	37,09.25	15,54.15	94.25	22,49.35	14,59.90	60.64
174	Charged NTA {6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30	59,81.50		.00	59,81.50	26,72.85	3,97.80	37,06.45	22,75.05	61.97
175	Charged NTA {6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31	41,68.05		.00	41,68.05	19,96.95	4,41.95	26,13.05	15,55.00	62.69
176	Charged NTA {6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32	31,45.45		.00	31,45.45	6,48.70	1,08.45	26,05.20	5,40.25	82.82
177	Charged NTA {6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33	6,37.25		.00	6,37.25	3,48.35		2,88.90	3,48.35	45.34

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
178	{6659} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34	3,59.05		.00	3,59.05	29.20		3,29.85	29.20	91.87
179	{6660} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35	5,76.40		.00	5,76.40	5,37.80		38.60	5,37.80	6.70
180	{6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36	8,14.60		.00	8,14.60	2,26.00		5,88.60	2,26.00	72.26
181	{6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571	52,99.40		.00	52,99.40	30,01.90	3,13.20	26,10.70	26,88.70	49.26
182	{6663} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38	35,28.55		.00	35,28.55	18,37.10	1,87.10	18,78.55	16,50.00	53.24
183	{6664} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39			.00	.00	.00		.00		1,00.00
184	{6665} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25			.00	.00	.00		.00		1,00.00
185	{6737} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26	1,32,47.30		.00	1,32,47.30	1,02,61.20	20,27.90	50,14.00	82,33.30	37.85
186	{7026} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37	1,89,98.40		.00	1,89,98.40	1,69,99.10	31,78.20	51,77.50	1,38,20.90	27.25
	Charged NTA	44,02.40		.00	44,02.40	27,10.25		16,92.15	27,10.25	38.44

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
187	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39									
	Charged NTA	45,46.96		.00	45,46.96	39,76.95	2,92.16	8,62.16	36,84.80	18.96
	6004 Loans and Advances from the Central Government NULL 01 Non-Plan Loans 101 Loans to Cover Gap in Resources									
188	Charged NTA	.01		.00	.01	.01			.01	.00
	201 House Building Advances									
189	Charged NTA	.02		.00	.02	.02			.02	.00
	800 Other Loans									
190	{0391} Modernisation of Police Force									
	Charged NTA	.01		.00	.01	.01			.01	.00
191	{0392} Anti-Erosion									
	Charged NTA	.01		.00	.01	.01			.01	.00
192	{0393} Assistance to Assam Co-operative Jute Mills									
	Charged NTA	.01		.00	.01	.01			.01	.00
193	{0394} Assam Capital Construction									
	Charged NTA	.01		.00	.01	.01			.01	.00
194	{0395} Development of Border Areas									
	Charged NTA	.01		.00	.01	.01			.01	.00
195	{4163} Short Term Loan for Agriculture, Manures and Fertilizers									
	Charged NTA	.01		.00	.01	.01			.01	.00
196	{5072} Other Non Plan Loan									
	Charged NTA	.01		.00	.01	.01			.01	.00
	09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans									
197	{4167} Block Loans									
	Charged NTA	54,21.14	18.27	.00	54,39.41	21,75.77	5,43.94	38,07.58	16,31.83	70.00

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Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt
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Government of Assam

Run Date: 08-FEB-23

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
198	{3454} 800 Other Loans Loans Consolidated upto 2003-2004 Charged NTA	1,05,40.99		.00	1,05,40.99	42,16.40	10,54.10	73,78.69	31,62.30	70.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
	Voted NTA	45,65.11	28,88.00	.00	74,53.11	28,28.96	3,42.92	49,67.07	24,86.04	66.64
2	{0012} Leader of the Opposition									
	Charged NTA	1,19.00		.00	1,19.00	57.95	7.80	68.85	50.15	57.86
3	103 Legislative Secretariat									
	Voted NTA	33.96	12.00	.00	45.96	20.79	1.94	27.10	18.86	58.97
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
	Voted NTA	41,15.75	50.00	.00	41,65.75	13,23.03	2,18.01	30,60.72	11,05.03	73.47
5	911 Deduct-Recoveries of Overpayments									
	Voted NTA	1,02.60		.00	1,02.60	41.41	11.10	72.29	30.31	70.46
6	2058 Stationery and Printing NULL 800 Other Expenditure {1725} Assam Legislative Assembly									
	Voted NTA	13.50	70.00	.00	83.50	50.07		33.43	50.07	40.04
7	2059 Public Works NULL 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
	Voted NTA	4,94.00		.00	4,94.00	66.07	26.84	4,54.77	39.23	92.06
8	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators									
	Voted NTA	9,00.00		.00	9,00.00	3,05.84	55.67	6,49.83	2,50.17	72.20
	Voted TA	63.00		.00	63.00	61.80		1.20	61.80	1.90
	4217 Capital Outlay on Urban Development									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-1 State Legislature
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1846} NULL 01 State Capital Development 051 Construction Construction by P.W.D.									
10	{5774} Construction of New Assembly Building Voted NTA	28,02.50		.00	28,02.50	19,89.42	52.71	8,65.79	19,36.71	30.89
	7610 Loans to Government Servants etc. Voted NTA	47,50.00		.00	47,50.00	35,60.67		11,89.33	35,60.67	25.04
11	{3008} NULL 201 House Building Advances Loans to MLAs									
12	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs Voted NTA	2,79.00		.00	2,79.00	1,19.00		1,60.00	1,19.00	57.35
	Voted NTA	4,50.00		.00	4,50.00	2,29.94		2,20.06	2,29.94	48.90

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-2 Council of Ministers
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers NULL									
1	101 Salary of Ministers and Deputy Ministers Voted NTA	5,66.35		.00	5,66.35	3,01.54	34.92	2,99.73	2,66.62	52.92
2	104 Entertainment and Hospitality Expenses Voted NTA	45.00		.00	45.00	36.94	11.18	19.23	25.77	42.74
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers Voted NTA	45.00		.00	45.00	45.00			45.00	.00
4	{0303} Other Ministers Voted NTA	4,27.50		.00	4,27.50	4,27.50	5.00	5.00	4,22.50	1.17
5	108 Tour Expenses Voted NTA	90.00		.00	90.00	36.33	12.73	66.39	23.61	73.77
6	800 Other Expenditure Voted NTA	4,11.50		.00	4,11.50	3,76.71	51.04	85.82	3,25.68	20.86
7	911 Deduct-Recoveries of Overpayments									

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2014 Administration of Justice NULL 102 High Courts {0152} Establishment										
2	{0304} Judges	Charged NTA	71,71.95	17.00	.00	71,88.95	23,06.76	6,91.05	55,73.23	16,15.72	77.52
3	105 Civil and Session Courts	Charged NTA	15,72.12	60.00	.00	16,32.12	8,32.34	1,25.14	9,24.91	7,07.21	56.67
4	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission	Voted NTA	2,07,88.14		.00	2,07,88.14	1,07,58.30	13,98.80	1,14,28.63	93,59.51	54.98
5	108 Criminal Courts	Voted TA	12,57.11		.00	12,57.11	7,62.96	31.39	5,25.54	7,31.57	41.81
6	{0168} 114 Legal Advisers and Counsels Government Pleader	Voted NTA	3,15.00		.00	3,15.00	91.62		2,23.38	91.62	70.91
7	{0203} Other Lawyers	Voted NTA	1,89,67.13		.00	1,89,67.13	1,20,32.25	10,34.37	79,69.25	1,09,97.88	42.02
8	{0219} Public Prosecutors	Voted TA	4,35.11		.00	4,35.11	2,29.88	13.38	2,18.61	2,16.50	50.24
9	{0287} Government Advocate	Voted NTA	2,95.95		.00	2,95.95	1,90.61	14.30	1,19.64	1,76.31	40.43
10	{0306} Advocate General	Voted TA	37.93		.00	37.93	37.93			37.93	.00
11	{0307} Legal Remembrances	Voted NTA	4,52.25		.00	4,52.25	4,52.25	4,50.00	4,50.00	2.25	99.50
		Voted NTA	14,18.20		.00	14,18.20	9,11.25	1,70.28	6,77.23	7,40.97	47.75
		Voted TA	1,25.34		.00	1,25.34	1,22.02	.90	4.22	1,21.12	3.37
		Voted NTA	11,01.69		.00	11,01.69	4,69.32	46.51	6,78.88	4,22.81	61.62
		Voted NTA	3,05.39		.00	3,05.39	1,86.38	16.51	1,35.52	1,69.87	44.38

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of December'2022 - (2022-2023)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
12	{0308} Counsel for Supreme Court			Voted NTA	86.80		.00	86.80	74.07	1.07	13.80	73.00	15.90
13	{2921} National Law School and Judicial Academy, Assam			Voted NTA	1,43.46		.00	1,43.46	1,24.56	9.02	27.92	1,15.54	19.46
14	{0185} 119 Legal Aid Services Legal Aid to the Poor			Voted NTA	9,90.00		.00	9,90.00	9,90.00			9,90.00	.00
15	{0185} 800 Other Expenditure Legal Aid to the Poor			Voted NTA	45.50		.00	45.50	45.50			45.50	.00
16	{0311} Law Commission			Voted NTA	18,15.06		.00	18,15.06	9,86.53	1,12.03	9,40.55	8,74.51	51.82
17	{0313} Law Research Institute, Eastern Region			Voted NTA	35.96		.00	35.96	23.90	3.54	15.60	20.36	43.38
18	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.			Voted NTA	81.65		.00	81.65	45.68	4.91	40.88	40.77	50.07
19	{4709} Judicial Academy, Assam			Voted NTA	22.50		.00	22.50	22.50			22.50	.00
20	{6083} Establishment and Operationalization of Fast Track Spl. Courts (FTSCs)			Voted NTA	2,01.24		.00	2,01.24	.00		2,01.24		1,00.00
21	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	8,81.11	.00	8,81.11	.01		8,81.10	.01	1,00.00
22	2041 Taxes on Vehicles NULL 800 Other Expenditure {3880} Motor Accident Claim			Voted NTA	.00		.00	.00	2.13	-2.29	-2.43	2.43	1,00.00
				Voted NTA	19,83.94		.00	19,83.94	12,08.97	1,22.37	8,97.35	10,86.59	45.23

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	2230 Labour, Employment and Skill Development NULL 01 Labour 101 Industrial Relations {0264} Industrial Tribunal, Guwahati									
24	{0265} Industrial Tribunal, Dibrugarh Voted NTA	1,45.84		.00	1,45.84	63.90	14.03	95.97	49.87	65.81
25	{0266} Industrial Tribunal, Cachar Voted NTA	1,25.14		.00	1,25.14	87.48	4.81	42.47	82.67	33.94
26	{0899} Labour Court, Guwahati Voted NTA	89.95		.00	89.95	57.96	3.10	35.09	54.86	39.01
27	{0929} Labour Court, Dibrugarh Voted NTA	1,83.50		.00	1,83.50	1,25.94	13.98	71.54	1,11.96	38.98
28	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1483} Building (Administration of Justice) Voted NTA	29,50.00		.00	29,50.00	23,63.38	24.21	6,10.83	23,39.17	20.71
29	{4153} Judicial Department Voted NTA	22,00.25	.01	.00	22,00.26	20,34.30	1.56	1,67.52	20,32.74	7.61
30	{1483} 80 General 051 Construction Building (Administration of Justice) Voted NTA	33,33.33	7,00.00	.00	40,33.33	34,90.56		5,42.77	34,90.56	13.46
31	{0291} 799 Suspense Miscellaneous Public Works Advances Voted NTA	.00		.00	.00	-18,73.75		18,73.75	-18,73.75	1,00.00
	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
32	{1501} Administration of Justice Voted NTA	27,12.50		.00	27,12.50	20,88.75	18.19	6,41.95	20,70.55	23.67
33	{1501} 700 Other Housing Administration of Justice Voted NTA	13,33.33	3,25.00	.00	16,58.33	16,58.33			16,58.33	.00
34	{0291} 799 Suspense Miscellaneous Public Works Advances Voted NTA	.00		.00	.00	-21.43		21.43	-21.43	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment									
2	{0172} Headquarters Establishment									
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
6	{0316} State Legislative Assembly									
7	105 Charges for Conduct of Elections to Parliament									
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments	2,16.40		-46.65	1,69.75	1,21.20	48.55	1,21.20	28.60	
	Voted NTA									
	Voted NTA	.00		.00	.00	12.13	-1.38	-13.51	13.51	1,00.00
11	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {2286} Construction of Warehouse for EVM									
	Voted NTA	9,50.00		.00	9,50.00	-16.17	1,04.72	10,70.89	-1,20.89	1,12.73
	Voted TA	3,02.39		.00	3,02.39	3,02.39			3,02.39	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	2,39,90.04	2.50	.00	2,39,92.54	2,32,42.47	62.60	8,12.67	2,31,79.87	3.39
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	3,46,50.00		.00	3,46,50.00	1,81,07.88		1,65,42.12	1,81,07.88	47.74
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	76,61.01		.00	76,61.01	32,65.25	5,69.81	49,65.56	26,95.45	64.82
	Voted TA	2,17.78		.00	2,17.78	99.40	15.15	1,33.53	84.25	61.31
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	11.36		-11.36	11.36	1,00.00
	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
5	{0228}									
	Voted NTA	34,20.00		.00	34,20.00	34,03.64		16.36	34,03.64	.48
	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
6	{0228}									
	Voted NTA	8.72		.00	8.72	8.72			8.72	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 001 Direction and Administration {0140} Directorate of Land Records									
2	Voted NTA {0143} District Administration	9,30.17		50.00	9,80.17	7,88.81	24.29	2,15.65	7,64.52	22.00
3	Voted NTA {0317} Directorate of Land Requisition and Acquisition	1,16,71.27		.00	1,16,71.27	60,17.18	7,48.83	64,02.92	52,68.35	54.86
4	Voted NTA 101 Collection Charges	2,77.64		.00	2,77.64	2,17.95	7.53	67.21	2,10.43	24.21
5	Voted NTA {0319} 102 Survey and Settlement Operations Assam Survey	24,28.04		.00	24,28.04	15,79.12	89.16	9,38.08	14,89.96	38.64
6	Voted NTA {0320} Settlement Operations	17,02.62		-50.00	16,52.62	9,69.36	85.82	7,69.09	8,83.53	46.54
7	Voted NTA {0322} Survey Schools	37,50.32		.00	37,50.32	19,08.01	2,49.87	20,92.18	16,58.14	55.79
8	Voted NTA {0146} 103 Land Records District Charges	4,41.45		.00	4,41.45	2,77.19	34.57	1,98.83	2,42.62	45.04
9	Voted NTA {0324} Cadastral Survey in Char Areas	1,54,58.87		.00	1,54,58.87	62,22.09	11,65.93	1,04,02.72	50,56.15	67.29
10	Voted NTA {0326} 104 Management of Government Estates Implementation of Assam Accord Department	45.87		.00	45.87	34.35	1.50	13.02	32.85	28.39
11	Voted NTA {0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya	62.15	50.00	.00	1,12.15	1,12.15			1,12.15	.00
12	Voted NTA {0328} Chapter -X of Assam Land Record Rules	19.79		.00	19.79	12.82	.82	7.80	11.99	39.39

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	Voted NTA	17.59		.00	17.59	17.59		17.59	.00	
14	{0328} Chapter -X of Assam Land Revenue Rules	Voted NTA	38.16		.00	38.16	38.16		38.16	.00	
15	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA	1,01.51		.00	1,01.51	59.23	5.02	47.30	54.21	46.59
16	{0331} Land Acquisition and Requisition Establishment	Voted NTA	11,78.65		.00	11,78.65	6,05.99	79.59	6,52.26	5,26.39	55.34
17	{0332} Implementation of the Zamindary Abolition Act	Voted NTA	18,08.12		.00	18,08.12	9,42.59	1,21.06	9,86.59	8,21.53	54.56
		Voted TA	28.90		.00	28.90	12.55	2.09	18.44	10.46	63.80
18	{1816} Computerisation of Land Records under Dharitri Project	Voted NTA	29.65		.00	29.65	18.30	1.45	12.80	16.85	43.17
19	{2914} Computerisation of Registration under Panjeeyan Project	Voted NTA	10,75.75		5,47.74	16,23.49	16,23.49			16,23.49	.00
20	{2915} Project Management, DPR Preparations etc.	Voted NTA	46.19		.00	46.19	46.19			46.19	.00
21	{2917} Modern Survey & Re-Survey	Voted NTA	2,37.93		-49.58	1,88.35	1,88.35			1,88.35	.00
22	{4613} Mission Basundhara	Voted NTA	5,38.17		-4,98.16	40.01	40.01			40.01	.00
		Voted NTA	75,00.00		.00	75,00.00	75,00.00			75,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010 Voted NTA	7.53		.00	7.53	7.53		7.53	.00	
24	{5953} Discovery of Assam Voted NTA	10.45		.00	10.45	10.45		10.45	.00	
25	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	17.81	-17.81	17.81	1,00.00	
26	2250 Other Social Services NULL 101 Donations for Charitable Purposes {1750} Bhoodan Board Voted NTA	11.66		.00	11.66	11.66		11.66	.00	
27	3475 Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) {1470} Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act Voted NTA	3,38.99		.00	3,38.99	3,15.57	23.42	3,15.57	6.91	
28	{1472} Compensation to Land Owner on Acquisition of Land Voted NTA	3.65		.00	3.65	3.65		3.65	.00	
29	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0408} Revenue Department Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-7 Stamps and Registration
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	44.16		.00	44.16	44.16	12.60	12.60	31.56	28.53
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	11,55.46		.00	11,55.46	11,55.46	8,61.36	8,61.36	2,94.10	74.55
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	10,21.57		.00	10,21.57	10,21.57			10,21.57	.00
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	10,22.38		.00	10,22.38	10,22.38			10,22.38	.00
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
	Voted NTA	38,88.02		23.35	39,11.37	39,00.82	1.96	12.51	38,98.86	.32
6	{0342} Subordinate Administration									
	Voted NTA	33,99.34		-23.35	33,75.99	22,43.80	1,69.36	13,01.55	20,74.44	38.55
7	3475 Other General Economic Services NULL 800 Other Expenditure {1474} Registration of Firms and Societies									
	Voted NTA	1,35.13		.00	1,35.13	1,05.86	5.51	34.78	1,00.35	25.74

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2039 State Excise NULL 001 Direction and Administration									
1	{0343} Establishment of Commissioner of Excise									
				Voted NTA						
2	{0344} District Executive Establishment	3,88.90		.00	3,88.90	2,82.18	19.22	1,25.94	2,62.96	32.38
				Voted NTA						
3	911 Deduct-Recoveries of Overpayments	60,77.63		.00	60,77.63	32,05.09	4,12.82	32,85.36	27,92.27	54.06
				Voted NTA						
	2235 Social Security and Welfare NULL 02 Social Welfare									
4	{1729} 105 Prohibition Prohibition Propaganda									
				Voted NTA						
5	{1730} Liquor Prohibition Propaganda	16,64.86		.00	16,64.86	9,22.53	1,14.20	8,56.54	8,08.32	51.45
				Voted NTA						
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda	7,53.93		.00	7,53.93	3,47.44	52.03	4,58.52	2,95.41	60.82
				Voted NTA						
	4059 Capital Outlay on Public Works NULL 60 Other Buildings									
7	{0344} 051 Construction District Executive Establishment									
				Voted NTA						
		1,52.00		.00	1,52.00	1,52.00			1,52.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0347} Headquarters Establishment A.P.G.T. Schemes	5,00.24		.00	5,00.24	2,57.00	35.02	2,78.26	2,21.98	55.63
3	Voted NTA {0348} 101 Collection Charges Commissioner of Transport	18.09		.00	18.09	18.09			18.09	.00
4	Voted NTA 911 Deduct-Recoveries of Overpayments	45,54.33	12.00	.00	45,66.33	22,98.60	3,15.65	25,83.38	19,82.95	56.57
4	Voted TA 911 Deduct-Recoveries of Overpayments	2,14.87		.00	2,14.87	1,26.91	18.53	1,06.49	1,08.38	49.56
4	Voted NTA 911 Deduct-Recoveries of Overpayments	.00		.00	.00	4.54	-0.2	-4.56	4.56	1,00.00
5	2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport {0531} Pool Transport									
6	Voted NTA 3055 Road Transport NULL 001 Direction and Administration {0175} Headquarters	2,56.66		.00	2,56.66	1,40.92	14.99	1,30.73	1,25.93	50.93
7	Voted NTA {1390} Road Safety Staff	2,46.21		.00	2,46.21	2,01.54	4.01	48.68	1,97.53	19.77
8	Voted NTA {1391} Drivers Conductors Training School	31,24.44		.00	31,24.44	26,72.59	1,34.26	5,86.11	25,38.33	18.76
9	Voted NTA {1392} Truck Parking Complex - Chaprakata	14.74		.00	14.74	6.84	1.05	8.95	5.79	60.71
10	Voted NTA {1394} Assam State Road Safety Fund	8.84		.00	8.84	2.87	.76	6.73	2.11	76.11
	Voted NTA 004 Research	15,85.75		.00	15,85.75	15,85.75			15,85.75	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1394} Transport Survey									
	Voted NTA	59.71		.00	59.71	47.55	1.56	13.71	46.00	22.97
12	190 Assistance to Public Sector and Other Undertakings {5291} Assam State Transport Corporation (A.S.T.C.)									
	Voted NTA	45,99.00	50,00.00	.00	95,99.00	67,79.67	3,52.42	31,71.75	64,27.26	33.04
13	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	4,85.31		-4,85.31	4,85.31	1,00.00
14	3056 Inland Water Transport NULL {0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	14,53.09		.00	14,53.09	6,10.21	1,03.38	9,46.26	5,06.83	65.12
15	003 Training and Research {1395} Inland Water Transport Crew Training Centre									
	Voted NTA	2,26.18		.00	2,26.18	97.25	16.06	1,45.00	81.18	64.11
16	101 Hydrographic Survey									
	Voted NTA	4,65.68		.00	4,65.68	2,11.59	35.56	2,89.65	1,76.03	62.20
17	800 Other Expenditure {1396} Government Transport Services Working expenses - Major Ferry Services									
	Voted NTA	2,00,07.98	6,97.31	.00	2,07,05.29	1,16,35.76	10,75.26	1,01,44.79	1,05,60.50	49.00
18	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)									
	Voted NTA	19,33.26		.00	19,33.26	9,72.06	2,09.72	11,70.92	7,62.34	60.57
19	{1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar									
	Voted NTA	4,83.56		.00	4,83.56	2,17.45	30.65	2,96.76	1,86.80	61.37
20	{2474} Regulatory Authority									
	Voted NTA	1,19.08		.00	1,19.08	1,12.58		6.50	1,12.58	5.46
21	{2569} Port Company									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
22	{2570} Shipping Company			Voted NTA	32.40		.00	32.40	32.40		32.40	.00	
23	{5790} Events			Voted NTA	32.40		.00	32.40	32.40		32.40	.00	
24	911 Deduct-Recoveries of Overpayments			Voted NTA	11.31		.00	11.31	11.31		11.31	.00	
25	5055 Capital Outlay on Road Transport NULL 050 Lands and Buildings Works			Voted NTA	.00		.00	.00	2.73	-98	-3.71	3.71	1,00.00
26	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation			Voted NTA	43,83.07	12,63.00	.00	56,46.07	16,52.99	23.75	40,16.83	16,29.24	71.14
27	{2359} 800 Other Expenditure Dharmajyoti			Voted NTA	2,45.00		.00	2,45.00	2,45.00		2,45.00	.00	
28	{2443} Regional Connectivity Scheme (RCS)			Voted TA	11.40		.00	11.40	11.40		11.40	.00	
29	{2480} Financial Assistance to Assam Road Transport			Voted NTA	1,90.00		.00	1,90.00	.00		1,90.00	1,00.00	
30	{5894} Development of ASTC Stations			Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
31	{5896} e-Transport (Computersation Project)			Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
	5056 Capital Outlay on Inland and Water Transport NULL			Voted NTA	2,85.00		.00	2,85.00	.00		2,85.00	1,00.00	
				Voted NTA	23.75		.00	23.75	23.75		23.75	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{5548} 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals Voted NTA	11,17.23		.00	11,17.23	11,17.23		11,17.23	.00	
33	{0172} 104 Navigation Headquarters Establishment Voted NTA	30,07.70	5,00.00	.00	35,07.70	28,42.70	6,65.00	28,42.70	18.96	
34	{5772} Assam Inland Water Transport Development Society Voted NTA	59,40.00	1,87,00.00	.00	2,46,40.00	1,87,00.00	59,40.00	1,87,00.00	24.11	
35	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA	1,63.56		.00	1,63.56	95.70	9.96	77.81	85.75	47.57
2	{4937} Training & Awareness Voted NTA	6.48		.00	6.48	6.29		.19	6.29	2.95
3	{0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA	1,93.14		.00	1,93.14	1,24.16	8.42	77.40	1,15.74	40.08

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 090 Secretariat {0326} Implementation of Assam Accord Department									
2	{0401} Chief Ministers Secretariat Voted NTA	12,47.57		.00	12,47.57	6,71.67	4,13.12	9,89.02	2,58.55	79.28
3	{0402} General Administration Department Voted NTA	33,39.50		.00	33,39.50	19,25.16	2,18.44	16,32.79	17,06.71	48.89
4	{0407} Law Department Voted NTA	42,69.96	7,50.00	.00	50,19.96	22,33.35	80.60	28,67.21	21,52.75	57.12
5	{0411} Public Works Department (Roads) Voted NTA	20.21		.00	20.21	19.51		.70	19.51	3.46
6	{1491} Department of Personnel Voted NTA	4,89.07		.00	4,89.07	2,98.95	22.20	2,12.32	2,76.75	43.41
7	{2692} Mini Secretariat, Barak Valley Voted NTA	3,36,97.02	8,88.29	.00	3,45,85.31	2,02,22.24	18,00.34	1,61,63.41	1,84,21.90	46.73
8	{2929} Administrative Reforms & Training Voted NTA	6,50.03		.00	6,50.03	6,50.03			6,50.03	.00
9	{4688} Public Works Department (Building & National Highway) Voted NTA	49,14.46		.00	49,14.46	49,14.46			49,14.46	.00
10	{5249} Recruitment Commission for Class III posts Voted NTA	3,01.41		.00	3,01.41	1,42.96	22.31	1,80.76	1,20.65	59.97
	Voted NTA	10,00.00		.00	10,00.00	10,00.00	79.05	79.05	9,20.95	7.90

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5250} Recruitment Commission for Class IV posts									
				Voted NTA	10,00.00				10,00.00	.00
12	{5717} Parliamentary Affairs Department									
				Voted NTA	66.62				66.62	.00
13	{0414} 091 Attached Offices Assam Administrative Tribunal									
				Voted NTA	1,62.99				1,22.20	32.13
14	{0416} Director of Language Implementation									
				Voted NTA	41.35				41.35	.00
15	{0418} Director of Pension									
				Voted NTA	7,10.59	1,71.86			6,50.65	28.63
16	099 Board of Revenue									
				Voted NTA	2,97.85				2,31.34	27.74
17	911 Deduct-Recoveries of Overpayments									
				Voted NTA	.00				9,60.52	1,00.00
	3451 Secretariat-Economic Services NULL									
18	{0181} 090 Secretariat Irrigation Department									
				Voted NTA	3,19.69				1,79.33	50.02
19	{2208} Act East Policy Affairs Department									
				Voted NTA	2,34.44				2,30.23	2.02
20	{4137} Water Resources Department									
				Voted NTA	2,61.80				1,26.62	58.03
21	{1405} 091 Attached Offices Public Enterprise Organisation									
				Voted NTA	1,32.35				1,32.35	.00
22	{1414} Resource Unit of the Finance (E.A)									
				Voted NTA	13.62				13.62	.00
23	{1416} Planning									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
24	{1417} Evaluation & Monitoring Division	Voted NTA	9,86.26		-36.00	9,50.26	5,21.86	56.02	4,84.42	4,65.84	50.98
25	{1418} Man Power Division	Voted NTA	4,27.38		.00	4,27.38	2,39.78	28.41	2,16.01	2,11.37	50.54
26	{1419} Perspective Planning Division	Voted NTA	3,14.01		.00	3,14.01	14.88	2.17	3,01.30	12.71	95.95
27	{1420} Decentralised Planning Division	Voted NTA	1,06.62		.00	1,06.62	82.86	4.30	28.06	78.56	26.31
28	{1421} Sub-Divisional Development Schemes	Voted NTA	19,75.43		7.00	19,82.43	10,14.44	1,29.70	10,97.69	8,84.74	55.37
29	{5796} State Innovation and Transformation Aayog (SITA)	Voted NTA	3,72,26.61	1,11,27.00	.00	4,83,53.61	4,55,96.79	7,26.45	34,83.27	4,48,70.34	7.20
30	911 Deduct-Recoveries of Overpayments	Voted NTA	3,96.75		29.00	4,25.75	3,97.75	2.97	30.96	3,94.79	7.27
		Voted NTA	.00		.00	.00	6,10.85	-50.00	-6,60.85	6,60.85	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
	Voted NTA	25,98.55		.00	25,98.55	13,17.42	1,43.87	14,25.01	11,73.54	54.84
	Voted TA	12,40.37		.00	12,40.37	6,98.00	58.76	6,01.13	6,39.24	48.46
2	{0422} District Headquarters Establishment									
	Voted NTA	2,05,36.77	33,41.57	.00	2,38,78.34	1,33,71.87	14,39.80	1,19,46.27	1,19,32.07	50.03
	Voted TA	30,98.67	2,51.56	.00	33,50.23	17,72.32	1,95.89	17,73.80	15,76.43	52.95
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
	Voted NTA	.02		.00	.02	.02			.02	.00
4	{0424} 094 Other Establishments Process Serving Establishment									
	Voted NTA	.02		.00	.02	.02			.02	.00
	Voted TA	.02		.00	.02	.02			.02	.00
5	{0427} Transport Commissioners Establishment									
	Voted TA	.02		.00	.02	.02			.02	.00
6	101 Commissioners									
	Voted NTA	6,69.90		.00	6,69.90	3,63.39	36.75	3,43.26	3,26.64	51.24
7	792 Irrecoverable Loans Written Off									
	Voted NTA	.01		.00	.01	.01			.01	.00
8	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	5.03	-.42	-5.45	5.45	1,00.00
	Voted TA	.00		.00	.00	.48	-3.36	-3.84	3.84	1,00.00
9	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs {1616} General Administration Department (Estate officer)									
	Voted NTA	1,67,22.90		.00	1,67,22.90	41,07.82	19,41.84	1,45,56.92	21,65.98	87.05
	2070 Other Administrative Services NULL									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{0532} 114 Purchase and Maintenance of Transport V.I.P. Pool									
	Voted NTA	1,39.80		.00	1,39.80	1,30.54	2.74	12.00	1,27.80	8.58
11	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen									
	Voted NTA	.02		.00	.02	.02			.02	.00
12	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure									
	Voted NTA	7,98.38	15,85.00	.00	23,83.38	18,65.60	11,89.94	17,07.72	6,75.66	71.65
	Voted TA	2,17.10	3,58.00	.00	5,75.10	4,78.27	2,74.64	3,71.46	2,03.64	64.59
13	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.26		-26	.26	1,00.00
14	{1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs									
	Voted NTA	19,60.58		.00	19,60.58	14,18.21	15.30	5,57.67	14,02.91	28.44
15	{0930} 2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes Directorate of Sainik Welfare, Assam									
	Voted NTA	2,35.21	.01	26.13	2,61.35	1,70.98	19.42	1,09.79	1,51.56	42.01
16	{0931} Zila Sainik Welfare Office									
	Voted NTA	6,89.86	.01	.00	6,89.87	2,93.99	44.28	4,40.16	2,49.71	63.80
	Voted TA	45.88		.00	45.88	19.33	2.73	29.28	16.60	63.83
17	{0932} Amenities to Families of Ex-Servicemen									
	Voted NTA	2,39.19		.00	2,39.19	2,38.80		.39	2,38.80	.16
18	{1916} Zila Sainik Boards									
	Voted TA	42.19		.00	42.19	21.23	2.76	23.73	18.46	56.24
19	{1917} Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	75.60		-26.13	49.47	48.29		1.17	48.29	2.37
	Voted TA	4.32		.00	4.32	4.32			4.32	.00
20	911 Deduct-Recoveries of Overpayments									
	2250 Other Social Services NULL									
21	{1754} 800 Other Expenditure Burial Charges of Paupers									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.03		.00	.03	.03			.03	.00
	4059 Capital Outlay on Public Works NULL									
22	{0271} 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)									
	Voted NTA	65,93.00	48,58.95	.00	1,14,51.95	77,40.47		37,11.48	77,40.47	32.41
23	{2661} Day Care Center at DCs Offices	16,81.50	1,50.00	.00	18,31.50	18,31.50			18,31.50	.00
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
	4216 Capital Outlay on Housing NULL									
24	{1504} 01 Government Residential Buildings 106 General Pool Accommodation Other Administrative Service(GAD-Raj Bhawan)									
	Voted NTA	63,46.00		.00	63,46.00	31,81.01		31,64.99	31,81.01	49.87
25	{6108} Purchase of Flats and Residential Quarters									
	Voted NTA		30,00.00	.00	30,00.00	20,00.00		10,00.00	20,00.00	33.33
26	700 Other Housing	9,56.65		.00	9,56.65	1,85.31	66.33	8,37.67	1,18.98	87.56
	Voted TA	5,60.50		.00	5,60.50	5,60.50			5,60.50	.00
27	{4593} Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 District Administration
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
28	Voted NTA 4235 Capital Outlay on Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 911 Deduct-Recoveries of Overpayments	6,65.00		.00	6,65.00	1,80.98		4,84.02	1,80.98	72.78

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI) Voted NTA	76.67		.00	76.67	64.19	1.06	13.53	63.14	17.65
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts Voted NTA	7,45.16		.00	7,45.16	5,09.23	17.44	2,53.37	4,91.79	34.00
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries Voted NTA	60,84.05		.00	60,84.05	28,15.81	4,27.25	36,95.48	23,88.57	60.74
4	{0431} Establishment of New Sub-Treasuries Voted TA	8,01.68	42.90	.00	8,44.58	4,30.40	50.64	4,64.83	3,79.75	55.04
5	{0432} 098 Local Fund Audit Examiner, Local Account Voted NTA	23.24		.00	23.24	23.24			23.24	.00
6	{3873} Training for PRIs & ULBs Voted TA	37,86.42		.00	37,86.42	17,09.51	2,55.97	23,32.87	14,53.55	61.61
7	{4550} Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award Voted NTA	1,04.14		.00	1,04.14	41.00	7.80	70.94	33.20	68.12
8	911 Deduct-Recoveries of Overpayments Voted NTA	.01		.00	.01	.01			.01	.00
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0406} Finance Department Voted NTA	5.50		.00	5.50	5.50			5.50	.00
		.00		.00	.00	5.09	-0.1	-5.10	5.10	1,00.00
		7,01.10		.00	7,01.10	4,75.90		2,25.20	4,75.90	32.12

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	7,12.50		.00	7,12.50	7,12.50			7,12.50	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2055 Police NULL 001 Direction and Administration {0172} Headquarters Establishment										
		Voted NTA	69,85.66	88.66	7,27.57	78,01.89	57,10.12	1,59.51	22,51.28	55,50.61	28.86
2	{0435} 003 Education and Training Police Training College										
		Voted NTA	49,82.33	5,96.00	.00	55,78.33	32,06.82	3,17.64	26,89.14	28,89.19	48.21
3	{0442} 101 Criminal Investigation and Vigilance Criminal Investigation Department										
		Voted NTA	49,99.18	1,24.44	.00	51,23.62	25,49.22	3,46.53	29,20.94	22,02.68	57.01
4	{0443} Special Branch										
		Voted NTA	2,87,09.38	10,00.00	.00	2,97,09.38	1,49,95.09	16,27.61	1,63,41.90	1,33,67.48	55.01
5	{0444} Anti-Corruption Branch										
		Voted NTA	13,12.84		.00	13,12.84	6,16.59	73.36	7,69.60	5,43.24	58.62
6	{0445} Special Branch (BIEO)										
		Voted NTA	10,08.95	.01	.00	10,08.96	5,04.89	1,28.25	6,32.31	3,76.65	62.67
7	{3191} General Security Related Expenditure										
		Voted NTA	1,12,72.50		.00	1,12,72.50	1,09,58.85	3.01	3,16.66	1,09,55.84	2.81
8	{4462} Narcotic Cell										
		Voted NTA	7.13	35.72	.00	42.85	40.01		2.84	40.01	6.63
9	{0446} 104 Special Police Armed Police Battalions										
		Voted NTA	10,89,16.66	1,00.00	.00	10,90,16.66	4,69,46.25	78,40.52	6,99,10.93	3,91,05.73	64.13
10	{3191} General Security Related Expenditure										
		Voted NTA	13,50.00		.00	13,50.00	5,92.20	4,36.53	11,94.33	1,55.67	88.47
11	{0145} 109 District Police District Police Proper										
		Voted NTA	29,86,71.44	51,65.00	-7,27.57	30,31,08.87	18,88,97.09	2,09,15.50	13,51,27.28	16,79,81.59	44.58
		Charged NTA	50.00	25.00	.00	75.00	55.00		20.00	55.00	26.67

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0281} Home Guard									
13	{0457} Establishment of Watch Post Schemes	1,79,19.12	5,00.00	.00	1,84,19.12	1,02,19.06	23,36.05	1,05,36.11	78,83.01	57.20
14	{0458} Thumb, Finger & Photo Schemes	90,34.24		.00	90,34.24	42,84.85	6,23.45	53,72.84	36,61.40	59.47
15	{0459} Police, Passport & Visa System	1,53.77		.00	1,53.77	1,03.37	5.87	56.27	97.50	36.59
16	{1015} Checking of Bangladeshi Infiltration	3,82.18		.00	3,82.18	1,89.50	24.91	2,17.60	1,64.58	56.94
17	{3191} General Security Related Expenditure	95,78.23		.00	95,78.23	53,70.42	5,78.72	47,86.53	47,91.70	49.97
18	{0474} 110 Village Police Village Police/ Village Defence Organisation	1,04,45.13	11,01.10	.00	1,15,46.23	1,14,37.57		1,08.66	1,14,37.57	.94
19	{0475} 111 Railway Police Supervising Staff	71,45.15		.00	71,45.15	54,39.54	64.77	17,70.38	53,74.77	24.78
20	{0478} 113 Welfare of Police Personnel Police Hospital	69,27.57	30,00.00	.00	99,27.57	67,83.71	4,38.15	35,82.01	63,45.56	36.08
21	{0480} 114 Wireless and Computers Wireless and Computer	8,51.24		.00	8,51.24	4,44.46	57.97	4,64.75	3,86.49	54.60
22	{3191} 115 Modernisation of Police Force General Security Related Expenditure	2,97,18.68		.00	2,97,18.68	1,68,77.06	30,20.90	1,58,62.52	1,38,56.16	53.38
23	{4063} National Scheme for Modernisation of Police & Other Forces	47,70.18	15,95.23	.00	63,65.41	19,38.41		44,27.00	19,38.41	69.55

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		8,49.91		.00	8,49.91	3,61.33		4,88.58	3,61.33	57.49
24	116 Forensic Science									
25	{4825} Regional Forensic Science Laboratory, Jorhat	24,87.32		.00	24,87.32	21,00.09	49.04	4,36.27	20,51.05	17.54
26	{0481} 800 Other Expenditure Expenditure in connection with General Election	97.53		.00	97.53	57.40	5.08	45.22	52.31	46.36
27	{0482} Relief Operation in Connection with Disturbance	3,50.52		.00	3,50.52	3,50.52		.00	3,50.52	.00
28	911 Deduct-Recoveries of Overpayments	7,96,32.88	1,01,00.00	.00	8,97,32.88	4,15,51.14	60,27.83	5,42,09.57	3,55,23.31	60.41
		2.00		.00	2.00	2.00			2.00	.00
28	4055 Capital Outlay on Police NULL 207 State Police District Police Proper	.00		.00	.00	1,31.12	-20.21	-1,51.33	1,51.33	1,00.00
29	{0145} District Police Proper									
30	{0172} Headquarters Establishment	3,40,00.00	5.00	.00	3,40,05.00	3,40,05.00			3,40,05.00	.00
31	{0435} Police Training College	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
32	{0443} Special Branch	49,87.50		.00	49,87.50	43,89.54		5,97.96	43,89.54	11.99
33	{0444} Anti-Corruption Branch	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
34	{0474} Village Defence	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
35	{0480} Wireless and Computer	.95		.00	.95	.95			.95	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0482} Relief Operation in Connection with Disturbance	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
37	{1015} Checking of Bangladeshi Infiltration Voted NTA		.01	.00	.01	.01			.01	.00
38	{1713} Forensic Science Laboratory Voted NTA	95.00		.00	95.00	95.00			95.00	.00
39	211 Police Housing Voted NTA	7,60.00		.00	7,60.00	4,03.05	13.82	3,70.77	3,89.23	48.79
40	{6341} Upgradation of Standard of Administration-Award of Thirteenth Finance Commission Voted TA	37.00		.00	37.00	37.00			37.00	.00
	Voted NTA	6,65.00		.00	6,65.00	3,65.62		2,99.38	3,65.62	45.02

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{1738} Range									
3	{0486} 101 Jails District Jails									
4	{0487} Charges for Police Custody									
5	{2445} e-Prisons Project									
6	102 Jail Manufactures									
7	{0489} 800 Other Expenditure Open Air Jails									
8	911 Deduct-Recoveries of Overpayments									
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0172} Headquarters Establishment									
10	{0486} District Jails									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1484} Jails	Voted NTA	1,52.00		.00	1,52.00	1,11.59	40.41	1,11.59	26.58
		Voted NTA	54,96.60		.00	54,96.60	10,08.37	29.85	45,18.09	82.20
		Voted TA	3,99.60		.00	3,99.60	3,26.25	1.70	75.05	18.78

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing and Stationery
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2058 Stationery and Printing NULL 001 Direction and Administration {0490} Directorate of Stationery and Printing									
	Voted NTA	6,23.65		.00	6,23.65	2,93.14	74.74	4,05.25	2,18.40	64.98
2	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	4,35.29		.00	4,35.29	4,11.88	54.75	78.16	3,57.13	17.96
3	103 Government Presses									
	Voted NTA	22,83.48	80.00	.00	23,63.48	13,81.55	2,18.17	12,00.10	11,63.38	50.78
4	104 Cost of Printing by Other Sources									
	Voted NTA	2,00.00		.00	2,00.00	1,72.36		27.64	1,72.36	13.82
5	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	3.11		-3.11	3.11	1,00.00
6	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses									
	Voted NTA	2,52.00		.00	2,52.00	2,34.39		17.61	2,34.39	6.99

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {0499} Work Charged & Muster Roll									
2	{0181} 053 Maintenance and Repairs Irrigation									
3	{0220} Public Works									
4	{0500} Raj Bhawan									
5	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC									
6	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
7	{0238} 799 Suspense Stock									
8	{0138} 80 General 001 Direction and Administration Direction									
9	{0156} Execution									
10	{0246} Supervision									
11	{0152} 004 Planning and Research Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5441} 191 Assistance to Municipal Corporation Town Hall	Voted NTA 18.38		.00	18.38	13.52	.60	5.46	12.92	29.72
13	{4614} 192 Assistance to Municipalities/ Municipal Councils Harijan Colony	Voted NTA 3,12.50		10,00.00	13,12.50	13,12.50			13,12.50	.00
14	{5441} Town Hall	Voted NTA 19,06.00		-10,00.00	9,06.00	9,06.00			9,06.00	.00
15	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.	Voted NTA 39,30.00		.00	39,30.00	36,97.28		2,32.72	36,97.28	5.92
16	911 Deduct-Recoveries of Overpayments	Voted NTA 2,47.00	15,00.00	.00	17,47.00	15,06.48		2,40.52	15,06.48	13.77
17	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction	Voted NTA .00		.00	.00	10.57	-2.48	-13.05	13.05	1,00.00
18	{2036} Construction of High School at Tea Garden	Voted NTA 1,90.00		.00	1,90.00	1,86.33		3.67	1,86.33	1.93
19	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)	Voted NTA 14,25.00	33,00.00	.00	47,25.00	35,15.32		12,09.68	35,15.32	25.60
20	{0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur	Voted NTA 79,61.00	39,56.00	.00	1,19,17.00	73,82.70	16.90	45,51.20	73,65.80	38.19
21	{4540} Development (Construction) of Batadrava Than as Cultural & Tourist Destination	Voted NTA 9,50.00	10,00.00	.00	19,50.00	15,74.41	5,37.84	9,13.43	10,36.57	46.84

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{4541} Voted NTA Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara	14,25.00	15,00.00	.00	29,25.00	15,02.00		14,23.00	15,02.00	48.65
23	{4546} Voted NTA Construction of Schools	.10		.00	.10	.10			.10	.00
24	{4547} Voted NTA Construction of SDO Offices	19.00		.00	19.00	19.00			19.00	.00
25	{4548} Voted NTA Construction of Stadium	19.00		.00	19.00	19.00			19.00	.00
26	{5247} Voted NTA Construction of Government Buildings and Capital Projects	2,85.00	1,00,00.00	.00	1,02,85.00	1,02,85.00			1,02,85.00	.00
27	{0291} Voted NTA 80 General 799 Suspense Miscellaneous Public Works Advances	20,39,75.00		.00	20,39,75.00	17,42,80.35	67,74.43	3,64,69.08	16,75,05.92	17.88
	Voted NTA			.00	.00	-2,02.80		2,02.80	-2,02.80	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
1	2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel												
				Voted NTA	1,81.62		1.00	1,82.62	1,26.69	15.41	71.34	1,11.28	39.07
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station			Voted NTA	1,57,11.80	1,68.00	-21.00	1,58,58.80	62,66.70	26,04.84	1,21,96.94	36,61.86	76.91
				Voted TA	17,82.30		.00	17,82.30	8,22.75	2,45.38	12,04.93	5,77.37	67.61
3	{0527} Direction & Administration			Voted NTA	8,86.64		20.00	9,06.64	4,16.83	1,26.27	6,16.08	2,90.56	67.95
				Charged NTA	.01	20.87	.00	20.88	20.88			20.88	.00
4	911 Deduct-Recoveries of Overpayments			Voted NTA	.00		.00	.00	.06		-06	.06	1,00.00
5	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel			Voted NTA	4,46.50		.00	4,46.50	4,46.50			4,46.50	.00
6	{0505} Opening of New Fire Service Station			Voted NTA	23,75.00		.00	23,75.00	11,45.29		12,29.71	11,45.29	51.78
7	{0506} State Disaster Response			Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
8	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel			Voted NTA	1,52.00		.00	1,52.00	1,19.66		32.34	1,19.66	21.28
9	{0526} Protection & Control Fire Service Station			Voted NTA	19,95.00		.00	19,95.00	11,77.52		8,17.48	11,77.52	40.98

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire Services
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
	Voted NTA	1,26.09		.00	1,26.09	1,26.09	86.40	86.40	39.69	68.52
2	{0511} Foreigner Tribunal									
	Voted NTA	87,83.64	2,98.85	.00	90,82.49	52,13.09	3,04.57	41,73.97	49,08.52	45.96
	Voted TA	3,37.54	60.55	.00	3,98.09	2,38.12	26.87	1,86.84	2,11.25	46.93
3	{0512} Commission of Enquiry									
	Voted NTA	1,24.20		.00	1,24.20	74.56	7.85	57.49	66.71	46.29
4	{0514} State Level National Integrity Committee									
	Voted NTA	14.46		.00	14.46	8.67	.39	6.18	8.28	42.77
5	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta									
	Voted NTA	1,49.58		.00	1,49.58	84.66	8.87	73.79	75.79	49.33
6	{0519} Special Commission of Enquiry Assam State Human Rights Commission									
	Voted NTA	2,04.64		.00	2,04.64	2,04.64			2,04.64	.00
7	{4691} Assam State Vigilance Commission									
	Voted NTA	30.05		.00	30.05	18.67	1.41	12.80	17.25	42.58
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
	Voted TA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
9	{6347} Assam Victim Compensation Scheme									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
10	{0129} 800 Other Expenditure Deportation of Foreigners									
	Voted NTA	17.10		.00	17.10	17.10			17.10	.00
11	{0426} Passport Visa									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and
Others
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	Voted NTA {3198} Rehabilitation of Surrendered Misguided Youths	16.00		.00	16.00	6.67	1.19	10.52	5.48	65.74
13	Voted NTA {3305} Directorate of National Registrar of Citizens	1,75,00.00		.00	1,75,00.00	83,14.02		91,85.98	83,14.02	52.49
14	Voted NTA 911 Deduct-Recoveries of Overpayments	38,48.93	12,22.82	.00	50,71.75	37,88.74	4.39	12,87.40	37,84.35	25.38
14	Voted NTA 4070 Capital Outlay on other Administrative Services	.00		.00	.00	3.05		-3.05	3.05	1,00.00
15	NULL {0511} 800 Other Expenditure Foreigner Tribunal									
	Voted NTA	8,07.50		.00	8,07.50	8,07.50			8,07.50	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
(Civil Defence and Home Guards)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 106 Civil Defence									
1	{0520} Civil Defence Directorate									
				Voted NTA						
2	{0521} Air-Raid Precautions	4,55.16	.23	-11.25	4,44.14	2,74.56	18.74	1,88.32	2,55.82	42.40
				Voted NTA						
3	{2923} New Air-Raid Precautions	4,58.06		.00	4,58.06	2,51.56	48.96	2,55.46	2,02.60	55.77
				Voted NTA						
				Voted TA						
4	{4063} National Scheme for Modernisation of Police and Other Forces	3,03.59		-4.05	2,99.54	1,59.69	22.64	1,62.50	1,37.04	54.25
		1,22.54		.00	1,22.54	1,03.28	2.43	21.68	1,00.86	17.69
				Voted NTA						
5	{0522} 107 Home Guards Home Guard Establishment		18.88	.00	18.88	18.88			18.88	.00
				Voted NTA						
				Voted TA						
6	{0523} Central Training Institute	26,50.02	2,52.26	-1,74.71	27,27.57	12,55.47	1,82.04	16,54.14	10,73.43	60.65
		5,72.71	3.80	.00	5,76.51	3,25.71	31.16	2,81.96	2,94.55	48.91
				Voted NTA						
7	{0525} Assam Special Reserve Force (ASRF)	6,21.56	3.56	-14.99	6,10.13	2,58.10	45.59	3,97.62	2,12.51	65.17
				Voted NTA						
8	{0526} Assam Industrial Security Force (AISF)	1,26,10.61		2,23.00	1,28,33.61	50,15.05	9,96.72	88,15.28	40,18.33	68.69
				Voted NTA						
				Voted NTA						
9	911 Deduct-Recoveries of Overpayments	1,35,63.37		-18.00	1,35,45.37	50,27.47	10,90.07	96,07.97	39,37.40	70.93
		.00		.00	.00	.62		-.62	.62	1,00.00
				Voted NTA						
10	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure									
	{0520} Civil Defence Directorate									
				Voted NTA						
11	{0521} Air-Raid Precautions (ARP)	57.00		.00	57.00	57.00			57.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Other Administrative Services
(Civil Defence and Home Guards)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0522} Home Guard Establishment	47.50		.00	47.50	1.03	46.47	1.03	97.84	
	Voted NTA									
13	{0523} Central Training Institute	47.50		.00	47.50	47.50		47.50	.00	
	Voted NTA									
14	{0525} Assam Special Reserve Force (ASRF)	66.50		.00	66.50	66.50		66.50	.00	
	Voted NTA									
15	{2242} Assam Industrial Security Force (AISF)	1,99.50		.00	1,99.50	1,03.99	95.51	1,03.99	47.87	
	Voted NTA									
	Voted NTA	76.00		.00	76.00	76.00		76.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government Hostels
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
2	Voted NTA {0043} Assam House, Shillong	3,80.06	1,49.23	.00	5,29.29	3,71.09	18.50	1,76.70	3,52.59	33.38
3	Voted NTA {0105} Special House, Government Hostel etc.	1,84.12		.00	1,84.12	1,31.28		52.84	1,31.28	28.70
4	Voted NTA Voted TA {0190} State Guest House, Jawhanagar	15,21.59		.00	15,21.59	9,28.11	91.80	6,85.28	8,36.31	45.04
5	Voted TA {0538} Assam House Bhawan, New Delhi	4,49.42		.00	4,49.42	2,88.48	14.25	1,75.19	2,74.23	38.98
6	Voted NTA {0538} Assam House Bhawan, New Delhi	18.41		.00	18.41	18.41			18.41	.00
7	Voted NTA {2267} Assam Bhawan, Vellore	14,31.06	.01	.00	14,31.07	6,91.82		7,39.25	6,91.82	51.66
8	Voted NTA {2485} Assam Connect (Diaspora) Ami Asomiya	2,40.48		.00	2,40.48	2,19.50		20.98	2,19.50	8.72
9	Voted NTA {3069} Assam Bhawan, Mumbai	95.00		.00	95.00	95.00			95.00	.00
10	Voted NTA {3858} Assam Bhawan, Chennai	4,56.13		.00	4,56.13	4,02.67	1.38	54.85	4,01.28	12.02
	Voted NTA {4552} Assam House, Telengana	3,62.61	98.00	.00	4,60.61	4,60.61			4,60.61	.00
	Voted NTA	81.05		.00	81.05	54.82		26.23	54.82	32.36

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati Voted NTA	1,09.29		.00	1,09.29	1,09.29			1,09.29	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2059 Public Works NULL 60 Other Buildings 053 Maintenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College) Voted NTA	59.94		-20.23	39.71	38.89		.83	38.89	2.08
2	{1486} 80 General 052 Machinery and Equipment Other Administrative Service (Assam Administrative Staff College) Voted NTA	45.00		-39.13	5.87	5.87			5.87	.00
3	{1486} 053 Maitenance and Repairs Other Administrative Service (Assam Administrative Staff College) Voted NTA	.01		.00	.01	.01			.01	.00
4	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers Voted NTA	9,92.57		19.22	10,11.79	5,56.86	91.81	5,46.73	4,65.05	54.04
5	{0506} Voted TA Training Scheme for Officers of I.A.S	.02		.00	.02	.02			.02	.00
6	{0508} Voted NTA Training Scheme for Secretariat Training	29.01		40.14	69.15	69.15			69.15	.00
7	{4701} Voted NTA Assam Administrative Staff College Society	.81		.00	.81	.81			.81	.00
8	{3388} Voted NTA 800 Other Expenditure Assam State Information Commission	1,34.90		.00	1,34.90	.00		1,34.90		1,00.00
	Voted NTA	3,81.81		.00	3,81.81	2,18.97	26.65	1,89.50	1,92.31	49.63
9	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	98.02		-98.02	98.02	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1486} Other Administrative Service (Assam Administrative Staff College)									
11	Voted NTA {2383} Secretariat Training School (AASC)	4,78.66		53.74	5,32.40	4,69.05	63.35	4,69.05	11.90	
	Voted NTA	71.44		-71.44	.00	.00			.00	
12	4070 Capital Outlay on other Administrative Services NULL 003 Training {4525} Bodoland Administrative Staff College									
13	Voted TA {5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar	95.00		.00	95.00	95.00		95.00	.00	
14	Voted NTA {3388} 800 Other Expenditure Assam State Information Commission	1,90.00		17.70	2,07.70	41.79	1,65.91	41.79	79.88	
	Voted NTA	2,85.00		.00	2,85.00	2,17.49	67.51	2,17.49	23.69	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-23 Pension
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	52,89,45.48		.00	52,89,45.48	-9,96,10.35	7,13,71.67	69,99,27.50	-17,09,82.02	1,32.33
	Voted TA	1,01,14.78		.00	1,01,14.78	84,82.81	1,42.96	17,74.94	83,39.84	17.55
2	{3188} Pension Revision Arrears									
	Voted NTA	31,38.24		.00	31,38.24	27,87.55	1,03.96	4,54.65	26,83.59	14.49
3	102 Commuted value of Pension									
	Voted NTA	2,00,00.00		.00	2,00,00.00	5,86.04	31,52.23	2,25,66.18	-25,66.18	1,12.83
	Voted TA	15,50.00		.00	15,50.00	15,40.98		9.02	15,40.98	.58
4	{4629} Benefits of Commutation Pension									
	Voted NTA	7,00,00.00		.00	7,00,00.00	6,99,15.65		84.35	6,99,15.65	.12
	Voted TA	1,60,00.00		.00	1,60,00.00	1,60,00.00			1,60,00.00	.00
5	103 Compassionate Allowance									
	Voted NTA	3.42		.00	3.42	-1,01,95.60	13,87.40	1,15,86.42	-1,15,83.00	33,87,84.21
6	104 Gratuities									
	Voted NTA	9,41,47.43		.00	9,41,47.43	-4,20,63.46	1,44,28.37	15,06,39.26	-5,64,91.83	1,60.00
	Voted TA	37,65.90		.00	37,65.90	12,44.46	3,27.11	28,48.55	9,17.35	75.64
7	105 Family Pensions									
	Voted NTA	13,47,50.94		.00	13,47,50.94	-4,99,88.73	2,49,22.68	20,96,62.35	-7,49,11.41	1,55.59
	Voted TA	1,46,80.82		.00	1,46,80.82	1,37,92.83	81.43	9,69.42	1,37,11.40	6.60
8	115 Leave Encashment Benefits									
	Voted NTA	5,09,96.52		.00	5,09,96.52	-2,70,28.46	91,50.02	8,71,74.99	-3,61,78.47	1,70.94
	Voted TA	23,53.67		.00	23,53.67	-19,13.70	5,24.04	47,91.41	-24,37.74	2,03.57
9	{5962} 117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
	Voted NTA	15,00,00.00	3,50,00.00	.00	18,50,00.00	9,35,17.09	1,49,57.06	10,64,39.96	7,85,60.04	57.54
10	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	55,00.00		.00	55,00.00	54,99.65		.35	54,99.65	.01

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control Voted NTA	.90		.00	.90	.90			.90	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 090 Secretariat {0406} Finance Department									
2	Voted NTA {0417} Director Institutional Finance Cell	4,91,07.80	3,90,00.01	.00	8,81,07.81	7,05,26.98	1,75,01.18	3,50,82.01	5,30,25.80	39.82
3	Voted NTA {1414} Resource Unit of the Finance (E.A)	47,08,19.69	67,49.02	.00	47,75,68.71	34,07,98.79	3,36,64.73	17,04,34.65	30,71,34.06	35.69
4	Voted NTA {1415} Assam State Finance Commission	2,39.50		.00	2,39.50	2,39.15		.35	2,39.15	.15
5	Voted NTA 2070 Other Administrative Services NULL 800 Other Expenditure {0538} Director of State Lotteries	18.90		.00	18.90	18.13		.77	18.13	4.08
6	Voted NTA 2075 Miscellaneous General Services NULL 797 Transfers to/ from Reserve Funds & Deposit Account {3889} Contribution to Guarantee Redemption Fund (EAP)	44.92		.00	44.92	37.04	.94	8.82	36.10	19.63
7	Voted NTA {1640} 800 Other Expenditure Assam Infrastructure Financing Authority	2,34.00		.00	2,34.00	2,34.00			2,34.00	.00
8	Voted NTA {2452} PRANAM Commission	6,40,00.00		.00	6,40,00.00	6,26,76.90		13,23.10	6,26,76.90	2.07
9	Voted NTA {2489} Payment of Leave Travel Concession	1,46.50		.00	1,46.50	1,00.35	6.04	52.19	94.31	35.63
10	Voted NTA Voted TA {2490} Payment of Medical Reimbursement	15,00.00		.00	15,00.00	13,50.00	32.76	1,82.76	13,17.24	12.18
		2,00.00		.00	2,00.00	1,96.97	2.31	5.34	1,94.66	2.67

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{3888} Expenditure in Connection with the Revision of Pay & Pension									
	Voted NTA	.00	23,34.30	.00	23,34.30	10,73.93	2,42.98	15,03.35	8,30.95	64.40
	Voted TA		2,25.77	.00	2,25.77	1,09.17	8.55	1,25.15	1,00.62	55.43
12	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.03		.00	.03	.03			.03	.00
12	4059 Capital Outlay on Public Works									
	Voted NTA	.00		.00	.00	.74		-.74	.74	1,00.00
13	{0406} Finance Department									
	Voted NTA	19,00.00		.00	19,00.00	19,00.00			19,00.00	.00
14	{2333} State Signature Scheme									
	Voted NTA	3,00,00.00	1,00,00.00	.00	4,00,00.00	3,58,14.05	2,02.04	43,87.99	3,56,12.01	10.97
15	{0417} Director Institutional Finance Cell									
	Voted NTA	19,99.75	34,16.95	.00	54,16.70	34,16.95	18,06.25	38,06.00	16,10.70	70.26
16	911 Deduct-Recoveries of Overpayments									
17	{0417} Director Institutional Finance Cell									
	Voted NTA									
18	{2285} Soft Loan for Assam Financial Corporation									
	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2075 {0542} Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension									
	Voted NTA	2,30.18		.00	2,30.18	-2,02.77	41.05	4,73.99	-2,43.81	2,05.92
2	2202 {0172} General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,02,96.00	89,68.76	.00	1,92,64.76	1,90,09.20	27.75	2,83.31	1,89,81.45	1.47
3	{1973} 102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya									
	Voted NTA	77.75		.00	77.75	77.75			77.75	.00
4	{2224} Majuli University of Culture									
	Voted NTA	69.79		.00	69.79	65.95	3.84	7.67	62.12	10.99
5	{3005} Gauhati University, Guwahati									
	Voted NTA	1,41,50.60		.00	1,41,50.60	83,96.23	11,50.88	69,05.25	72,45.35	48.80
6	{3006} Dibrugarh University									
	Voted NTA	96,85.50	3,04.10	.00	99,89.60	45,05.98	7,83.38	62,67.00	37,22.60	62.74
7	{3007} Bodoland University									
	Voted NTA	23,22.70	10,10.95	.00	33,33.65	20,06.45	1,89.60	15,16.80	18,16.85	45.50
8	{3008} K.K. Handique State Open University									
	Voted NTA	12,60.30		.00	12,60.30	12,60.30			12,60.30	.00
9	{4270} Grants to New Universities under SCA									
	Voted NTA	31,82.05	8,16.10	.00	39,98.15	29,26.32	4,94.41	15,66.24	24,31.91	39.17
10	{5731} Srimanta Sankardev University									
	Voted NTA	6,28.00		.00	6,28.00	6,28.00	4,28.00	4,28.00	2,00.00	68.15
11	{5770} Three (3) New Universities through Upgradation of Existing Colleges									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5815} Voted NTA Set up of New Campus of Tezpur University (Central University) at Jonai	2,38.65		.00	2,38.65	2,38.65			2,38.65	.00
13	{5871} Voted NTA Shri Shri Bhattadev University		53.00	.00	53.00	53.00			53.00	.00
14	{5872} Voted NTA Kabi Guru Rabindra Nath Tagore University	2,38.65		.00	2,38.65	1,96.13		42.52	1,96.13	17.82
15	{6054} Voted NTA Sports Infrastructure in Tezpur University	2,38.65		.00	2,38.65	2,19.86	3.18	21.98	2,16.67	9.21
16	{6085} Voted NTA Assam Rajiv Gandhi University of Cooperative Management		15,00.00	.00	15,00.00	15,00.00			15,00.00	.00
17	{6146} Voted NTA Infrastructure Development of Assam University, Silchar	1,38.32	1,38.31	.00	2,76.63	2,07.48	11.53	80.68	1,95.95	29.17
18	{0597} Voted NTA 103 Government Colleges and Institutes Government Arts College (Cotton College)		15,00.00	.00	15,00.00	15,00.00			15,00.00	.00
19	{0598} Voted NTA Government Law College	49,65.69		.00	49,65.69	22,37.05	3,53.86	30,82.49	18,83.20	62.08
20	{0599} Voted NTA Government Science College, Jorhat	2,22.52	12.90	.00	2,35.42	1,07.84	33.87	1,61.45	73.97	68.58
21	{2538} Voted NTA Establishment of 10 No. of Govt. Law College	2,21.10		.00	2,21.10	2,21.10			2,21.10	.00
22	{2539} Voted NTA Establishment of 9 No. of Women College	16,73.96		.00	16,73.96	16,73.96			16,73.96	.00
23	{4556} Voted NTA Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,74.02		.00	16,74.02	16,74.02			16,74.02	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
24	{4862} Rastriya Ucchatar Shiksha Abhijan	Voted NTA	19,12,02.80	80.00	.00	19,12,82.80	8,40,91.74	1,53,04.54	12,24,95.59	6,87,87.21	64.04
25	{5577} Setup of 12 Nos. Model Degree College	Voted NTA	1,42,22.22		.00	1,42,22.22	1,42,22.22	74,31.83	74,31.83	67,90.39	52.26
26	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	Voted NTA	3,51.09	4,43.88	.00	7,94.97	7,94.97			7,94.97	.00
27	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	Voted NTA	38,04.61	20.00	.00	38,24.61	19,97.02	3,06.91	21,34.50	16,90.11	55.81
28	{0601} Grants to Non-Government Professional Colleges	Voted NTA	1,94.96		.00	1,94.96	1,82.00	52.89	65.85	1,29.11	33.78
29	106 Text Books Development	Voted NTA	48.45		.00	48.45	48.45			48.45	.00
30	{1653} Assam Publication Board	Voted NTA	1,15.06		.00	1,15.06	1,15.06	1,15.06	1,15.06		1,00.00
31	{6098} Prakashan Parishad Sahitya Bata	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
32	{0204} 107 Scholarships Scholarships	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
33	{0610} 796 Tribal Area Sub-Plan Assistance to Non-Government College	Voted NTA	41.40		.00	41.40	41.40			41.40	.00
34	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	25.00		.00	25.00	25.00			25.00	.00
35	{5732} South Asian Study Centre under Gauhati University	Voted NTA	86,45.54	25.00	.00	86,70.54	86,70.54	20.72	20.72	86,49.82	.24

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
36	{5733} Sankardev Chair in the Ten (10) Leading Universities			Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
37	{6099} Pragyan Bharati			Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
38	911 Deduct-Recoveries of Overpayments			Voted NTA	2,50,00.00	8,89.48	.00	2,58,89.48	2,58,89.48	42,88.84	42,88.84	2,16,00.64	16.57
39	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment			Voted NTA	.00		.00	.00	20.57		-20.57	20.57	1,00.00
40	{0625} Sub-ordinate Establishment			Voted NTA	70.90		.00	70.90	47.76	2.96	26.10	44.80	36.82
41	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati			Voted NTA	2,05.45		.00	2,05.45	2,05.45			2,05.45	.00
42	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)			Voted NTA	3,78.62		.00	3,78.62	1,63.09	54.40	2,69.92	1,08.70	71.29
43	2203 Technical Education NULL 001 Direction and Administration General			Voted NTA	26,01.12		.00	26,01.12	11,06.45	1,95.85	16,90.52	9,10.60	64.99
44	{5014} 103 Technical Schools Junior Technical School			Voted NTA	32,90.55	12,28.92	.00	45,19.47	38,59.59	47.26	7,07.14	38,12.33	15.65
45	{0161} 105 Polytechnics General			Voted NTA	4,03.63		.00	4,03.63	2,19.11	26.96	2,11.48	1,92.15	52.39
	107 Scholarships			Voted NTA	1,60,98.49	30.00	.00	1,61,28.49	83,81.58	12,04.42	89,51.32	71,77.17	55.50

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{3027} State Scholarship									
47	{3028} Engineering College									
48	{3029} Polytechnic Establishment									
49	{3031} Technical School									
50	112 Engineering/ Technical Colleges and Institutes									
51	911 Deduct-Recoveries of Overpayments									
52	{1973} Sati Sadhini Rajiyik Viswavidyalaya									
53	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)									
54	{2386} Establishment of 10 New Law Colleges									
55	{2576} Establishment of Doom Dooma College and Kaziranga									
56	{2577} Establishment of Sati Sadhini University at Golaghat									
57	{2578} Infrastructure Development of Majuli University of Culture									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{2579} Voted NTA Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
59	{2580} Voted NTA Establishment of Nine Women College	47.50		.00	47.50	47.50		47.50	.00	
60	{2581} Voted NTA Establishment Six Government College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri	.10		.00	.10	.10		.10	.00	
61	{2582} Voted NTA Construction of Boys Hostel for Higher Secondary student of Cotton University	.10		.00	.10	.10		.10	.00	
62	{2583} Voted NTA Infrastructure Development To Bodoland University	.10		.00	.10	.10		.10	.00	
63	{2584} Voted NTA Infrastructure Development Kumar Bhaskar Varma Sanskrit University	47.50		.00	47.50	47.50		47.50	.00	
64	{2585} Voted NTA Infrastructure Development To Rabindra Nath Tagore University	9.50		.00	9.50	9.50		9.50	.00	
65	{2586} Voted NTA Infrastructure Development To Cotton University	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
66	{2587} Voted NTA Infrastructure Development To Bhattadev University	95.00		.00	95.00	95.00		95.00	.00	
	Voted NTA	8,55.00		.00	8,55.00	8,55.00		8,55.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
67	{2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
68	{3164} Infrastructure Development of Madhabdev University									
	Voted NTA	1,90.00		.00	1,90.00	1,69.70	20.30		1,69.70	10.69
69	{5731} Srimanta Sankardev University									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
70	{6100} Infrastructure Development Dibrugarh University									
	Voted NTA	.01		.00	.01	.01			.01	.00
71	{6101} Grants to TATA Trust for Infrastructure Development of Educational Institution									
	Voted NTA	.01		.00	.01	.01			.01	.00
72	{6102} Infrastructure Development Fund under TNEIF									
	Voted NTA	85,00.00		.00	85,00.00	85,00.00			85,00.00	.00
73	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General									
	Voted NTA	67,14.48	38,00.00	.00	1,05,14.48	49,94.33	2,47.59	57,67.74	47,46.74	54.86
74	{2385} 10 Centres of Excellence									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
75	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong									
	Voted NTA	.24		.00	.24	.24			.24	.00
76	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI									
	Voted NTA	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2075 {0543} Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension									
	Voted NTA	7,46.60		.00	7,46.60	3,72.60	29.04	4,03.04	3,43.56	53.98
2	2205 {0658} Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs									
3	{0660} Publication Wing									
	Voted NTA	2,77.47		.00	2,77.47	1,70.44	15.03	1,22.06	1,55.41	43.99
4	{0661} Rabindra Bhawan									
	Voted NTA	30.20		.00	30.20	15.21	2.09	17.07	13.13	56.54
5	{0662} Rabindra Bhawan Drama Unit									
	Voted NTA	2,98.26		.00	2,98.26	1,73.87	18.71	1,43.10	1,55.16	47.98
6	{0663} Arts Gallery									
	Voted NTA	7.60		.00	7.60	7.60			7.60	.00
7	{0664} Cultural Museum and Archive									
	Voted NTA	25.21		.00	25.21	17.70	1.05	8.56	16.65	33.94
8	{0665} 101 Fine Arts Education College of Dance and Music									
	Voted NTA	54.24		.00	54.24	41.39	1.63	14.47	39.77	26.68
9	{0666} College of Arts & Crafts									
	Voted NTA	3,39.45	30.00	.00	3,69.45	2,06.21	21.93	1,85.17	1,84.28	50.12
10	{0667} Music School and Other Institution									
	Voted NTA	1,87.85		9.00	1,96.85	1,26.30	9.51	80.06	1,16.79	40.67
11	{0668} Non-Government Cultural Organisation									
	Voted NTA	59.59		.00	59.59	32.07	3.47	30.99	28.60	52.00
	Voted NTA	9,52.82	56.20	10.00	10,19.02	10,19.02	8,72.30	8,72.30	1,46.72	85.60

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	5,30.40		.00	5,30.40	3,49.88	32.52	2,13.04	3,17.36	40.17
13	{0671} Sahitya Akademi									
	Voted NTA	.08		.00	.08	.08			.08	.00
14	{0674} Development of Art Award giving Festival									
	Voted NTA	95.00		.00	95.00	64.00		31.00	64.00	32.63
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	22.92		.00	22.92	16.54	.77	7.15	15.77	31.19
16	{0679} Documentation of Art and Culture									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	99.06		.00	99.06	99.06			99.06	.00
18	{0681} Strenthening Puppetry Wing									
	Voted NTA	22.78		.00	22.78	13.37	1.31	10.71	12.07	47.04
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	2.85		.00	2.85	2.85			2.85	.00
20	{0687} Music Training Workshop									
	Voted NTA	2.85		.00	2.85	2.85			2.85	.00
21	{2698} Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat									
	Voted NTA	1,45.83		.00	1,45.83	81.41	9.33	73.76	72.07	50.58

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa Voted NTA	2.38		.00	2.38	2.38			2.38	.00
23	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc. Voted NTA	1,83.35		.00	1,83.35	98.35	85.00		98.35	46.36
24	{0690} Fair, Function, Festival etc. Voted NTA	7,77.07	23,70.73	-19.00	31,28.80	30,85.96	50.40	93.25	30,35.55	2.98
25	{0691} Culture Exchange Programme Voted NTA	9.50		.00	9.50	9.50			9.50	.00
26	{0692} Films Voted NTA	9,19.79	99.91	.00	10,19.70	8,18.45	.71	2,01.96	8,17.74	19.81
27	{0693} Assistance to Srimanta Sankardev Kalakhetra Voted NTA	9,59.83	3,26.22	.00	12,86.05	12,86.05			12,86.05	.00
28	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute Voted NTA	3,03.25	54.81	.00	3,58.06	2,48.53	10.99	1,20.52	2,37.54	33.66
29	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted NTA			.00	.00	.00		.00		1,00.00
30	{0696} Directorate of Archaeology (i) Archaeology Voted NTA			.00	.00	.00		.00		1,00.00
31	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted NTA	22,09.32		.00	22,09.32	13,07.59	1,18.74	10,20.46	11,88.86	46.19
32	{0699} 107 Museums Directorate of Museum Voted NTA			.00	.00	.00		.00		1,00.00
	796 Tribal Area Sub-Plan									

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Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of December'2022 - (2022-2023)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{0700} Cultural Center									
34	{0705} Production of Documentary Film									
35	911 Deduct-Recoveries of Overpayments									
	4202 Capital Outlay on Education, Sports,Art and Culture									
	NULL									
	04 Art and Culture									
	001 Direction and Administration									
36	{0658} Directorate of Cultural Affairs									
37	{0663} Arts Gallery									
38	{0664} Cultural Museum and Archive									
39	{0668} 101 Fine Arts Education Non-Government Cultural Organisation									
40	{0680} Establishment of Cultural Research Centre									
41	{0692} Films									
42	{0693} Srimanta Sankardev Kalakhetra, Guwahati									
43	{0698} 105 Public Libraries Directorate of Library Services									
44	{2811} 800 other expenditure Chief Ministers Special Scheme									

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Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of December'2022 - (2022-2023)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{4601} Assam Cultural Complex at New Delhi									
	Voted NTA	3,47.78		.00	3,47.78	3,47.78	33.91	33.91	3,13.87	9.75
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 State Archives
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives Voted NTA	2,14.32		.00	2,14.32	1,17.15	13.02	1,10.19	1,04.13	51.41
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives Voted NTA	50.35		.00	50.35	50.35			50.35	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of December'2022 - (2022-2023)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)											
				Voted NTA	4,34.40	.00	4,34.40	3,85.46	5.52	54.46	3,79.94	12.54
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment			Voted NTA	43,64.65	.00	43,64.65	25,93.57	2,51.68	20,22.75	23,41.90	46.34
				Charged NTA	1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
3	{0172} Headquarters Establishment			Voted NTA	19,13.97	.00	19,13.97	13,96.16	83.90	6,01.71	13,12.26	31.44
4	{0737} 003 Training Training of Health Personnel			Voted NTA	45.54	.00	45.54	30.42	1.72	16.83	28.71	36.96
5	{1775} Training of Para Medical Personnel			Voted NTA	9,81.42	.00	9,81.42	5,54.02	59.29	4,86.69	4,94.73	49.59
6	{1776} Training of Nurses including Auxiliary Nurses			Voted NTA	4,15.13	.00	4,15.13	3,59.62	8.17	63.68	3,51.45	15.34
7	104 Medical Stores Depots			Voted NTA	4,14.06	.00	4,14.06	2,66.67	18.86	1,66.26	2,47.80	40.15
				Charged NTA	5.00	.00	5.00	5.00			5.00	.00
8	108 Departmental Drug Manufacture			Voted NTA	46.40	.00	46.40	32.67	1.44	15.17	31.23	32.69
9	109 School Health Scheme			Voted NTA	9,29.84	.00	9,29.84	5,01.01	52.20	4,81.03	4,48.81	51.73
10	{0163} 110 Hospital and Dispensaries General Hospital			Voted NTA	2,75,85.88	.00	2,75,85.88	1,07,05.29	22,86.31	1,91,66.90	84,18.98	69.48
11	{0202} Other Hospitals											

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	Voted NTA	2,06.56		.00	2,06.56	1,10.89	12.01	1,07.68	98.88	52.13
13	{0707} Laper Hospital	Voted NTA	10,65.44		.00	10,65.44	4,56.05	72.55	6,81.93	3,83.51	64.00
14	{0710} Other T.B. Hospital/Clinic	Voted NTA	1,88.50		.00	1,88.50	1,13.30	9.64	84.84	1,03.66	45.01
15	200 Other Health Schemes	Voted NTA	13,71.80		.00	13,71.80	6,42.49	93.78	8,23.09	5,48.71	60.00
16	{0720} 800 Other Expenditure Equipment Maintenance	Voted NTA	13,67.67		.00	13,67.67	5,53.19	1,08.71	9,23.19	4,44.48	67.50
17	{2218} Medical and Health Recruitment Board	Voted NTA	2,50.81		.00	2,50.81	1,13.31	17.03	1,54.53	96.28	61.61
18	911 Deduct-Recoveries of Overpayments	Voted NTA	2,13.15		.00	2,13.15	1,91.29	1.24	23.11	1,90.04	10.84
19	{3594} 03 Rural Health Services - Allopathy 101 Health Sub-Centres National Health Mission (NHM)	Voted NTA	.00		.00	.00	12.47	-2.15	-14.62	14.62	1,00.00
20	{0726} 103 Primary Health Centres Primary Health Units	Voted NTA	.00	57,77.03	6,16,10.90	6,73,87.93	6,73,87.93	1,46,07.45	1,46,07.45	5,27,80.48	21.68
21	{0727} Primary Health Centre Under Guwahati Medical College	Voted NTA	5,38,49.00	42,89.59	.00	5,81,38.59	2,63,42.45	41,29.44	3,59,25.59	2,22,13.00	61.79
22	104 Community Health Centres	Voted NTA	1,95.01		.00	1,95.01	1,05.64	9.99	99.36	95.65	50.95
23	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	1,15,02.95		.00	1,15,02.95	53,91.13	8,07.34	69,19.15	45,83.80	60.15

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{3594} Voted NTA Special Component Plan for Scheduled Castes National Health Mission (NHM)	87,70.17		.00	87,70.17	42,58.73	5,56.89	50,68.33	37,01.84	57.79
25	{3594} Voted NTA 796 Tribal Area Sub-Plan National Health Mission (NHM)	.00	2,68.85	24,63.33	27,32.18	27,32.18	12,58.32	12,58.32	14,73.86	46.06
26	{3594} Voted NTA 800 Other Expenditure National Health Mission (NHM)	.00	.06	51,19.42	51,19.48	51,19.48	23,47.28	23,47.28	27,72.20	45.85
27	{4637} Voted NTA Urban Health and Wellness Centers-Central Finance Commission Award	27,30,29.56	88,94.08	-6,91,93.65	21,27,29.99	3,36,36.15		17,90,93.84	3,36,36.15	84.19
28	{4638} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the PHCs-Central Finance Commission Award	69,93.00		.00	69,93.00	4,38.00		65,55.00	4,38.00	93.74
29	{4639} Voted NTA Building-less Sub-Centres, PHCs & CHCs- Central Finance Commission Award	50,65.00		.00	50,65.00	1.50		50,63.50	1.50	99.97
30	{4640} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Urban PHCs-Central Finance Commission Award	13,32.00		.00	13,32.00	.20		13,31.80	.20	99.98
31	{4641} Voted NTA Conversion of Rural PHCs and SCs into Health and Wellness Center-Central Finance Commission Award	12,66.00		.00	12,66.00	1,68.75		10,97.25	1,68.75	86.67
32	{4642} Voted NTA Block Level Public Health Units-Central Finance Commission Award	80,70.00		.00	80,70.00	1,09.46		79,60.54	1,09.46	98.64
33	{4643} Voted NTA Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centers-Central	5,31.00		.00	5,31.00	.00		5,31.00		1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Finance Commission Award									
34	{4663} PM-Ayushman Bharat Health Infrastructure Mission Voted NTA	46,93.00		.00	46,93.00	7.00		46,86.00	7.00	99.85
35	{6053} Medical Reimbursement to Government Employees Voted NTA	2,64,00.00		.00	2,64,00.00	1,99,66.67		64,33.33	1,99,66.67	24.37
36	911 Deduct-Recoveries of Overpayments Voted NTA	24,60.00		.00	24,60.00	24,60.00			24,60.00	.00
37	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries Voted NTA	.00		.00	.00	.97		-.97	.97	1,00.00
38	{4901} National Mission on Ayush including Mission on Medicinal Plant Voted NTA	31,28.38	27.30	.00	31,55.68	14,08.65	2,28.77	19,75.80	11,79.88	62.61
39	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries Voted NTA	32,28.06		.00	32,28.06	25,17.07		7,10.99	25,17.07	22.03
40	911 Deduct-Recoveries of Overpayments Voted NTA	4,67.60	90.00	.00	5,57.60	3,33.90	27.17	2,50.87	3,06.73	44.99
41	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment Voted NTA	2,25,32.78	1,81,01.00	1,54.00	4,07,87.78	3,88,88.17	5,34.06	24,33.66	3,83,54.12	5.97
42	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati Voted NTA	20,24.19		.00	20,24.19	9,84.25	1,37.98	11,77.92	8,46.27	58.19
43	{5248} 102 Homeopathy Govt. Homeopathy Colleges under Directorate of AYUSH, Assam Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
44	{0738} 105 Allopathy Assam Medical College, Dibrugarh	Voted NTA	11,14.71	31.61	.00	11,46.32	6,61.90	63.59	5,48.01	5,98.31	47.81
45	{0739} Silchar Medical College, Silchar	Voted NTA	1,75.81		.00	1,75.81	1,75.81	4.74	4.74	1,71.07	2.69
46	{0740} Medical School, Dibrugarh	Voted NTA	.02		.00	.02	.02			.02	.00
47	{0741} Gauhati Medical College, Guwahati	Voted NTA	.03		.00	.03	.03			.03	.00
48	{0742} Regional Dental College (RDC), Guwahati	Voted NTA	50.03		.00	50.03	50.03			50.03	.00
49	{0744} Re-orientation of Medical Education	Voted NTA	.03		.00	.03	.03			.03	.00
50	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	Voted NTA	.02		.00	.02	.02			.02	.00
51	{1710} Regional College of Nursing, Guwahati	Voted NTA	.03		.00	.03	.03			.03	.00
52	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	Voted NTA	.03		.00	.03	.03			.03	.00
53	{1833} Establishment of New Medical College, Biswanath District	Voted NTA	.02		.00	.02	.02			.02	.00
		Voted NTA	.01		.00	.01	.01			.01	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{1859} Establishment of New Medical College, Charaideo District									
	Voted NTA	.01		.00	.01	.01		.01	.00	
55	{2978} B.Sc. Nursing College at Dibrugarh									
	Voted NTA	.03		.00	.03	.03		.03	.00	
56	{2979} B.Sc. Nursing College, Silchar at SMC Silchar									
	Voted NTA	.03		.00	.03	.03		.03	.00	
57	{3308} Barpeta Medical College, Barpeta									
	Voted NTA	.04		.00	.04	.04		.04	.00	
58	{3309} Tezpur Medical College, Tezpur									
	Voted NTA	.04		.00	.04	.04		.04	.00	
59	{3310} Jorhat Medical College, Jorhat									
	Voted NTA	.03		.00	.03	.03		.03	.00	
60	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati									
	Voted NTA	12,73.31		.00	12,73.31	9,18.84		3,54.47	9,18.84	27.84
61	{3958} Assam Hills Medical College & Research Institute, Diphu									
	Voted NTA	16,99.58		.00	16,99.58	16,99.58	16,99.55	16,99.55	.03	1,00.00
62	{4662} All Medical Colleges and Hospitals and Medical Institutes under DME, Assam									
	Voted NTA	11,10,80.40	20,00.00	-1,54.00	11,29,26.40	6,03,26.60	86,97.79	6,12,97.58	5,16,28.82	54.28
63	{4934} Lakhimpur Medical College									
	Voted NTA	.04		.00	.04	.04		.04	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{5308} Jorhat Medical Institute, Jorhat									
	Voted NTA	.03		.00	.03	.03		.03	.00	
65	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH									
	Voted NTA	.03		.00	.03	.03		.03	.00	
66	{5985} Establishment of Government Dental College at AMC, Dibrugarh									
	Voted NTA	.01		.00	.01	.01		.01	.00	
67	{5986} Establishment of Government Dental College at Silchar									
	Voted NTA	.01		.00	.01	.01		.01	.00	
68	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati									
	Voted NTA	.01		.00	.01	.01		.01	.00	
69	{0716} Assam Medical College Hospital, Dibrugarh									
	Voted NTA	.03		.00	.03	.03		.03	.00	
70	{0717} Gauhati Medical College and Hospital, Guwahati									
	Voted NTA	.04		.00	.04	.04		.04	.00	
71	{0718} Silchar Medical College Hospital, Silchar									
	Voted NTA	.03		.00	.03	.03		.03	.00	
72	{2812} Institute of Para Medical Sciences, Guwahati									
	Voted NTA	.01		.00	.01	.01		.01	.00	
73	{2813} Institute of Para Medical Sciences, Dibrugarh									
	Voted NTA	.02		.00	.02	.02		.02	.00	
74	{2814} Institute of Para Medical Sciences, Silchar									
	Voted NTA	.01		.00	.01	.01		.01	.00	
75	911 Deduct-Recoveries of Overpayments									
	06 Public Health 001 Direction and Administration									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
76	{0144} District Establishment									
	Voted NTA	7,72.38		.00	7,72.38	3,85.79	49.43	4,36.02	3,36.36	56.45
77	{0172} Headquarters Establishment									
	Voted NTA	82.85		.00	82.85	50.04	4.35	37.16	45.69	44.86
78	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted NTA	98,43.28		.00	98,43.28	45,31.03	6,85.01	59,97.25	38,46.03	60.93
79	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
	Voted NTA	35,85.74		.00	35,85.74	16,36.55	2,60.62	22,09.80	13,75.94	61.63
80	{0749} Leprosy									
	Voted NTA	19,65.01		.00	19,65.01	9,22.72	1,28.10	11,70.39	7,94.62	59.56
81	{0751} Filaria Eradication									
	Voted NTA	1,99.45		.00	1,99.45	1,15.18	10.38	94.65	1,04.80	47.46
82	{0752} Control of Tuberculosis									
	Voted NTA	3,36.57		.00	3,36.57	1,75.45	20.04	1,81.16	1,55.41	53.83
83	{0757} Goitre Control Programme									
	Voted NTA	14.82		.00	14.82	8.94	.78	6.66	8.16	44.93
84	102 Prevention of Food Adulteration									
	Voted NTA	10,27.70	10.00	.00	10,37.70	5,93.00	85.00	5,29.70	5,08.00	51.05
85	{0147} 104 Drug Control Drugs Control									
	Voted NTA	5,03.29	95.00	.00	5,98.29	3,41.98	53.57	3,09.88	2,88.41	51.79
86	107 Public Health Laboratories									
	Voted NTA	3,19.09	25.20	.00	3,44.29	2,29.73	29.20	1,43.77	2,00.52	41.76
87	112 Public Health Education									
	Voted NTA	7,59.60		.00	7,59.60	4,34.03	42.15	3,67.73	3,91.87	48.41
88	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.48		-.48	.48	1,00.00
	80 General 004 Health Statistics & Evaluation									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
89											
		Voted NTA	3,66.01		.00	3,66.01	1,90.20	21.45	1,97.26	1,68.75	53.89
90	{0800} 800 Other Expenditure Other Expenditure										
		Voted NTA	14,57.68		.00	14,57.68	8,12.31	76.78	7,22.15	7,35.53	49.54
91	911 Deduct-Recoveries of Overpayments										
		Voted NTA	.00		.00	.00	25.35	-4.08	-29.42	29.42	1,00.00
	2211 Family Welfare NULL										
92	{0760} 001 Direction and Administration State Secretariat Cell										
		Voted NTA	3.00		.00	3.00	3.00			3.00	.00
93	{0761} State Family Welfare Bureau										
		Voted NTA	3,40.00		.00	3,40.00	1,28.54	33.72	2,45.18	94.82	72.11
94	{0762} District Family Welfare Services										
		Voted NTA	26,20.10	2,70.00	.00	28,90.10	11,30.47	2,43.82	20,03.45	8,86.65	69.32
95	{0763} 003 Training Health & Family Welfare Training Centre										
		Voted NTA	1,13.10	12.00	.00	1,25.10	47.01	9.64	87.74	37.36	70.13
96	{0764} Training of A.N.M.S.										
		Voted NTA	11,79.00		.00	11,79.00	6,47.30	65.72	5,97.42	5,81.58	50.67
97	{0765} Training of Lady Health Visitors										
		Voted NTA	17.10		.00	17.10	15.53		1.57	15.53	9.16
98	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)										
		Voted NTA	36,00.10		.00	36,00.10	16,60.69	2,58.77	21,98.18	14,01.92	61.06
99	{0770} Rural Family Welfare Sub-Centre										
		Voted NTA	2,70,00.50		.00	2,70,00.50	1,07,99.29	21,43.37	1,83,44.58	86,55.92	67.94
100	102 Urban Family Welfare Services										
		Voted NTA	4,80.50	18.00	.00	4,98.50	2,08.03	40.95	3,31.42	1,67.08	66.48
	103 Maternity and Child Health										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
101	{0771} Immunisation of Infants & Children against Diseases Voted NTA	27,12.83	80.00	.00	27,92.83	14,65.15	1,78.45	15,06.13	12,86.70	53.93
102	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments Voted NTA	1,97.90		.00	1,97.90	78.75	19.63	1,38.78	59.12	70.13
103	{0776} 200 Other Services and Supplies Postpartum Centres Voted NTA	13,11.90		.00	13,11.90	6,22.71	93.96	7,83.15	5,28.75	59.70
104	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	11.44	-1.51	-12.95	12.95	1,00.00
105	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services Voted NTA	12,01.88		.00	12,01.88	5,66.06	82.26	7,18.08	4,83.80	59.75
106	{0172} 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration Headquarters Establishment Voted NTA	3,13.50		.00	3,13.50	3,00.78		12.72	3,00.78	4.06
107	{0163} 110 Hospitals and Dispensaries General Government Hospital Voted NTA	84.55		.00	84.55	61.53		23.02	61.53	27.22
108	{4221} Special Plan Assistance Voted NTA	53.68		.00	53.68	53.68			53.68	.00
109	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses Voted NTA	2,24.68		.00	2,24.68	2,15.78	24.95	33.85	1,90.83	15.06
110	{0726} 02 Rural Health Services 103 Primary Health Centres Primary Health Units									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
111	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	16.91		.00	16.91	16.91		16.91	.00	
112	{3594} National Health Mission (NHM)	Voted NTA	9,50.00		.00	9,50.00	51.76	8,98.24	51.76	94.55	
113	789 Special Component Plan for Scheduled Caste	Voted NTA		16,00.00	.00	16,00.00	16,00.00		16,00.00	.00	
113		Voted NTA	1,10.00		.00	1,10.00	1,10.00		1,10.00	.00	
114	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	Voted NTA	80,00.01		45,75.00	1,25,75.01	94,79.43	33.55	31,29.13	94,45.88	24.88
115	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati	Voted NTA	7,94.20		.00	7,94.20	7,44.73	49.47	7,44.73	6.23	
116	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore	Voted NTA	4,18.00		.00	4,18.00	4,18.00		4,18.00	.00	
117	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati	Voted NTA	1,67.20		.00	1,67.20	1,67.20		1,67.20	.00	
118	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	Voted NTA	2,22.38		.00	2,22.38	2,22.38		2,22.38	.00	
119	{0717} 105 Allopathy Gauhati Medical College and Hospital, Guwahati	Voted NTA	42,50.25		-26,25.00	16,25.25	16,25.25		16,25.25	.00	
120	{0739} Silchar Medical College, Silchar	Voted NTA	9,12.00		.00	9,12.00	9,03.00	9.00	9,03.00	.99	

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1	2	3				4	5	6	7	8
121	{0740} Medical School, Dibrugarh									
	Voted NTA	7.80		.00	7.80	7.80		7.80	.00	
122	{0741} Gauhati Medical College, Guwahati									
	Voted NTA	42,63.60		.00	42,63.60	42,63.60	1,02.97	1,02.97	41,60.63	2.42
123	{0742} Regional Dental College (RDC), Guwahati									
	Voted NTA	1,21.22		.00	1,21.22	1,21.22		1,21.22	.00	
124	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC									
	Voted NTA	1,14.00		.00	1,14.00	1,14.00		1,14.00	.00	
125	{1710} Regional Nursing College (RNC), Guwahati									
	Voted NTA	83.60		.00	83.60	83.60		83.60	.00	
126	{1833} Establishment of New Medical College, Biswanath District									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
127	{1859} Establishment of New Medical College, Charaideo District									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
128	{1861} Establishment of New Medical College, Goalpara District									
	Voted NTA	83.60		.00	83.60	83.60		83.60	.00	
129	{2309} Establishment of All India Institute of Medical Science (AIIMS), Guwahati									
	Voted NTA	.02		.00	.02	.02		.02	.00	
130	{2352} Establishment of Medical College at Karimganj									
	Voted NTA	83.60		.00	83.60	83.60		83.60	.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
131	{2670} Setting up of New Medical College, Morigaon Voted NTA	83.60		.00	83.60	83.60		83.60	.00	
132	{2734} Setting up of Medical College at Nagaon Voted NTA	2,31.68		.00	2,31.68	2,30.75	.93	2,30.75	.40	
133	{2978} B.Sc. Nursing College at Dibrugarh Voted NTA	83.60		.00	83.60	64.06	19.54	64.06	23.37	
134	{2979} B.Sc. Nursing College at Silchar Voted NTA	83.60		.00	83.60	83.60		83.60	.00	
135	{3309} Tezpur Medical College (TMC) Voted NTA	95.00		.00	95.00	.00	95.00		1,00.00	
136	{3310} Jorhat Medical College (JMC), Jorhat Voted NTA	.95		.00	.95	.95		.95	.00	
137	{4644} Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat Voted NTA	60,00.00		.00	60,00.00	17,25.74	42,74.26	17,25.74	71.24	
138	{4935} Establishment of Medical College at Kokrajhar Voted NTA	1,00,00.01	27,17.92	.00	1,27,17.93	.01	1,27,17.92	.01	1,00.00	
139	{4971} Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC Voted NTA	83.60		.00	83.60	83.60		83.60	.00	
140	{5696} Setting up of Medical College at North Lakhimpur Voted NTA	1,19,74.53	60.14	.00	1,20,34.67	1,39.59	1,18,95.08	1,39.59	98.84	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	{5709} Setting up of Medical College at Dhubri									
	Voted NTA	22,97.48	.48	-19,50.00	3,47.96	2,17.49		1,30.47	2,17.49	37.50
142	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each									
	Voted NTA	38,00.00		12,50.00	50,50.00	17,70.90		32,79.10	17,70.90	64.93
143	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each									
	Voted NTA	28,50.00		-12,50.00	16,00.00	13,95.54	22.44	2,26.90	13,73.10	14.18
144	{5985} Establishment of Government Dental College at Dibrugarh									
	Voted NTA	9,50.00		.00	9,50.00	3,70.47		5,79.53	3,70.47	61.00
145	{5986} Establishment of Government Dental College at Silchar									
	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
146	{5987} Establishment of New Medical College at Nalbari									
	Voted NTA	.01		.00	.01	.01			.01	.00
147	{6051} Construction of Medical Colleges for Increase of U.G. Seat from 100 to 150 Seats									
	Voted NTA	.02		.00	.02	.02			.02	.00
148	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment)									
	Voted NTA	43.47		.00	43.47	43.47			43.47	.00
	4211 Capital Outlay on Family Welfare NULL									
149	{4513} 103 Maternity and Child Health Construction of DFWB Buildings									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	4,03,46.18		.00	4,03,46.18	1,78,71.71	32,47.73	2,57,22.19	1,46,23.99	63.75
2	{3418} Maintenance (Capital Complex)									
3	{3573} Guwahati Medical College Hospital	2,88.89		.00	2,88.89	2,88.89			2,88.89	.00
4	052 Machinery and Equipment	1,45.39		.00	1,45.39	1,45.39			1,45.39	.00
5	101 Urban Water Supply Programmes	19.05		.00	19.05	19.05			19.05	.00
6	{0778} 102 Rural Water Supply Programmes Rural Water Supply	12,15.00		.00	12,15.00	12,15.00			12,15.00	.00
7	{0238} 799 Suspense Stock	43,22.30		.00	43,22.30	35,14.20	11.58	8,19.68	35,02.62	18.96
8	{2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam									
9	911 Deduct-Recoveries of Overpayments	12,69.00		.00	12,69.00	12,69.00			12,69.00	.00
10	02 Sewerage and Sanitation 911 Deduct-Recoveries of Overpayments	.00		.00	.00	15.92	-2.91	-18.83	18.83	1,00.00
11	4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply Rural Water Supply	.00		.00	.00	4.04		-4.04	4.04	1,00.00
		85,83.35	8,71.52	.00	94,54.87	69,27.63	13,45.63	38,72.87	55,82.00	40.96

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4920} National Rural Drinking Water Programme									
	Voted NTA	4,88,88.00	1,91,87.72	.00	6,80,75.72	3,39,86.73		3,40,88.99	3,39,86.73	50.08
13	{0778} 789 Special Component Plan for Scheduled Caste Rural Water Supply									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
14	{0778} 796 Tribal Areas Sub Plan Rural Water Supply									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00	31.31	31.31	1,18.69	20.88
15	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building									
	Voted NTA	5,70.00		.00	5,70.00	5,70.00			5,70.00	.00
16	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)									
	Voted NTA	3,35,29.50	2,15,59.00	.00	5,50,88.50	3,71,49.00		1,79,39.50	3,71,49.00	32.56

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services {0005} Guwahati Drainage & Sewerage Services									
2	Voted NTA {1718} Drainage Master Plan for Other Towns of State	3,32.15		.00	3,32.15	1,60.64	21.53	1,93.04	1,39.11	58.12
3	Voted NTA 911 Deduct-Recoveries of Overpayments	2.85		.00	2.85	2.85			2.85	.00
4	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns {0794} 001 Direction and Administration Planning Wing									
5	Voted NTA {6029} Assistantance to Development Authorities	37,72.13		.00	37,72.13	23,73.12	1,93.60	15,92.61	21,79.52	42.22
6	Voted NTA {6032} Technical Cell under DoHUA	2,28.00		.00	2,28.00	2,28.00			2,28.00	.00
7	Voted NTA {2183} 800 Other Expenditure Infrastructure Development in Other Towns	2,56.33		.00	2,56.33	2,48.76	.23	7.81	2,48.52	3.05
8	Voted NTA {3036} 10% Central Pool Fund for NE Region	1,90.76		.00	1,90.76	1,90.76			1,90.76	.00
9	Voted NTA {3419} Integrated Housing & Slum Development Programme under JNNURM	26,05.93		.00	26,05.93	26,05.93			26,05.93	.00
10	Voted NTA {3420} UIDSMT under JNNURM	50.76		.00	50.76	9.50		41.26	9.50	81.28
11	Voted NTA {4086} State Share under Central Pool Fund for N.E. Region	9,11.12		.00	9,11.12	1,88.94		7,22.18	1,88.94	79.26

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{4715} Tied ACA/SPA for Infrastructure Development	7,84.87		.00	7,84.87	5,57.09		2,27.78	5,57.09	29.02
13	{4735} Chief Minister Special Package for Barak Valley	10.86		.00	10.86	10.86			10.86	.00
14	{4837} Chief Ministers Special Package for Dhemaji District	8.00		.00	8.00	8.00			8.00	.00
15	{5214} Real Estate Regulatory Authority	7.83		.00	7.83	7.83			7.83	.00
16	{5215} Real Estate Appellate Tribunal	47.50		.00	47.50	47.50			47.50	.00
17	{5689} Housing for All (Pradhan Mantri Awas Yojana)	95.00		.00	95.00	65.45	32.00	61.55	33.45	64.79
18	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities)	2,90,63.56	1,29,81.89	.00	4,20,45.45	85,69.99		3,34,75.46	85,69.99	79.62
19	{5902} City Amenities Development Fund	2,11,11.11	1,63,46.89	.00	3,74,58.00	3,74,58.00			3,74,58.00	.00
20	{6030} Open Space in Urban Areas	2,47,00.00		.00	2,47,00.00	1,65,48.39	24,33.23	1,05,84.85	1,41,15.15	42.85
	Voted NTA	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and
Country Planning
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{6031} Auditorium in Urban Areas									
	Voted NTA	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
	911 Deduct-Recoveries of Overpayments									
22	Voted NTA	.00		.00	.00	3,16.92	-01	-3,16.92	3,16.92	1,00.00
	80 General									
	911 Deduct-Recoveries of Overpayments									
23	Voted NTA	.00		.00	.00	1,36.37	-6.33	-1,42.71	1,42.71	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-32 Housing Schemes
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc. {0785} Assistance to Housing Board Corporation etc.									
	Voted NTA	3,92.40		.00	3,92.40	.00	3,92.40		1,00.00	
	Voted TA	64.79		.00	64.79	27.03	27.03	64.79	1,00.00	
2	{3569} Rented Housing Scheme for Grade IV Government Employees									
	Voted NTA	1,03.01		.00	1,03.01	1,03.01		1,03.01	.00	
3	{5334} Rented Housing Scheme for Grade III Government Employees									
	Voted NTA	1,38.71		.00	1,38.71	1,38.71		1,38.71	.00	
4	911 Deduct-Recoveries of Overpayments									
4	4216 Capital Outlay on Housing NULL 80 General 201 Investments in Housing Boards									
5	{6033} Rental Housing Scheme for Gr.III Govt. Employees									
	Voted NTA	1,80.77		.00	1,80.77	1,80.77		1,80.77	.00	
6	{6034} Rental Housing Scheme for Gr.IV Govt.Employees									
	Voted NTA	1,80.77		.00	1,80.77	1,80.77		1,80.77	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-33 Residential Buildings
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs Voted NTA	1,65.91		.00	1,65.91	89.98	4.53	80.46	85.45	48.50
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works Voted NTA	52.25		.00	52.25	52.25			52.25	.00

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {0795} Assam Urban Water Supply & Sewerage Board (AUWSS)									
	Voted NTA	7,50.26		.00	7,50.26	50.26		7,00.00	50.26	93.30
2	{2684} Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon									
	Voted NTA	5,70.00		.00	5,70.00	5,70.00			5,70.00	.00
3	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs									
	Voted NTA	75,00.00		.00	75,00.00	75,00.00			75,00.00	.00
4	{1589} Construction/ Installation of Public Toilet									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
5	{2406} Construction/ Improvement of Road with Paver Block in the ULBs									
	Voted NTA	47,50.00		.00	47,50.00	20,53.85	10,06.65	37,02.80	10,47.20	77.95
6	{2407} Implementation of e-Governance									
	Voted NTA	.48		.00	.48	.48			.48	.00
7	{2408} Energy Bill of ULBs									
	Voted NTA	4.75		.00	4.75	.00		4.75		1,00.00
8	{2409} GIA to ULB (Financial Support)									
	Voted NTA	9.50	10,00.00	.00	10,09.50	10,09.50			10,09.50	.00
9	{2509} Water Supply Scheme									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
10	{2510} Construction/ Improvement of Drains in the ULBs									
	Voted NTA	47,50.00		.00	47,50.00	34,24.85	7,70.41	20,95.56	26,54.44	44.12

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{4632} One Time Financial Assistance to Micro-entrepreneurs of ULBs Voted NTA	.10		.00	.10	.10		.10	.00	
12	{5216} Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission Voted NTA	18,35.10		.00	18,35.10	18,35.10		18,35.10	.00	
13	{5446} Solid Waste Disposal Voted NTA	9.50	2,33,99.75	.00	2,34,09.25	2,34,09.25		2,34,09.25	.00	
14	{5541} Development of Small Towns Voted NTA	13.88		.00	13.88	13.88		13.88	.00	
15	{5903} Street Light to Urban Local Bodies (ULB) Voted NTA	11,72.84		.00	11,72.84	1,97.44	9,75.40	1,97.44	83.17	
16	{6144} Sewerage Treatment Plant (STP) Voted NTA		4,17,85.00	.00	4,17,85.00	4,17,85.00		4,17,85.00	.00	
17	{6145} Legacy Waste Remediation/Treatment Voted NTA		1,22,98.73	.00	1,22,98.73	1,22,98.73		1,22,98.73	.00	
18	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM) Voted NTA	74,11.12		.00	74,11.12	53,54.78	20,56.34	53,54.78	27.75	
19	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration Voted NTA	6,05.76	30.00	.00	6,35.76	3,68.37	31.67	2,99.06	47.04	
20	{6120} Salary to the Municipal Employees in Assam Voted NTA	.01		.00	.01	.01		.01	.00	
21	{2514} 192 Assistance to Municipalities/ Municipal Councils Market Complex Barpeta Road MB under Award of State Finance Commission Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{4648} Untied Basic Grant-Central Finance Commission- Urban Local Bodies									
	Voted NTA	3,27,31.50		.00	3,27,31.50	2,18,34.47		1,08,97.03	2,18,34.47	33.29
23	{4649} Tied Grant--Central Finance Commission-Urban Local Bodies									
	Voted NTA	6,63,51.00		.00	6,63,51.00	4,89,68.97		1,73,82.03	4,89,68.97	26.20
24	{5463} Award of Central Finance Commission									
	Voted NTA	2,68,03.00		.00	2,68,03.00	35,11.00		2,32,92.00	35,11.00	86.90
25	{5665} Swachh Bharat Abhijan									
	Voted NTA	61,11.54	10.12	.00	61,21.66	61,11.54		10.12	61,11.54	.17
26	{5710} State Finance Commission (Revenue Gap)									
	Voted NTA	62,52.88	98,69.12	.00	1,61,22.00	1,13,84.99		47,37.01	1,13,84.99	29.38
27	{5794} Specific Grant under Award of State Finance Commission-ULBs									
	Voted NTA	52,35.00		.00	52,35.00	52,35.00			52,35.00	.00
28	{6119} Additional Grant-under SFC award									
	Voted NTA	13,00.00		.00	13,00.00	13,00.00			13,00.00	.00
29	{6130} SWM under Swachh Bharat Mission-Urban									
	Voted NTA		7,95.76	.00	7,95.76	7,95.76			7,95.76	.00
30	{6131} IEC & BC under Swachh Bharat Mission-Urban									
	Voted NTA		7,26.00	.00	7,26.00	7,26.00			7,26.00	.00
31	{6132} Capacity Building, SD & KM under Swachh Bharat Mission-Urban									
	Voted NTA		1,79.78	.00	1,79.78	1,79.78			1,79.78	.00
32	{4612} 800 Other Expenditure Development of MIS,DMA									
	Voted NTA	2,75.00		.00	2,75.00	2,75.00			2,75.00	.00
33	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.57		-1.57	1.57	1,00.00
	3054 Roads and Bridges									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal
Administration
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
34	NULL 04 District and Other Roads 800 Other Expenditure 6217 Loans for Urban Development NULL 60 Other Urban Development Schemes 800 Other Loans									
	Voted NTA	19.23		.00	19.23	19.23			19.23	.00
35	{1579} Loans to Urban Water Supply, Sewerage & Sanitation									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	22,55.13	1,37.25	.00	23,92.38	16,12.50	93.15	8,73.03	15,19.35	36.49
2	{3132} 105 Production of Films Films Publicity									
	Voted NTA	55.81		.00	55.81	55.81			55.81	.00
3	{5316} 60 Others 101 Advertising and Visual Publicity Publicity									
4	{5453} Voted NTA Publicity for Government Scheme	73,78.78	15,17.70	.00	88,96.48	24,71.33	2,69.38	66,94.53	22,01.95	75.25
5	{0803} Voted NTA 102 Information Centres General Information Centres	9,75.20	2.49	.00	9,77.69	7,64.96		2,12.73	7,64.96	21.76
6	{0804} Voted NTA 103 Press Information Services Press Tour	62.07	2.00	.00	64.07	33.80	1.91	32.18	31.89	50.22
7	{0805} Voted NTA Press Research and Reference Section	33.25		.00	33.25	29.73	.16	3.68	29.57	11.07
8	{2274} Voted NTA 106 Field Publicity Expenditure on Field Publicity	3,78.12	13,00.00	.00	16,78.12	7,99.50		8,78.62	7,99.50	52.36
9	{2275} Voted NTA 107 Song and Drama Services Cultural Creative Services	98.91		.00	98.91	52.10	.02	46.82	52.09	47.34
10	{2276} Voted NTA 109 Photo Services Photo and Video Service	7.60		.00	7.60	7.60			7.60	.00
	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2277} 110 Publications Publication and Literacy Services	47.50		.00	47.50	47.50			47.50	.00
12	{4979} Raijor Batori Voted NTA	53.19	3,49.06	.00	4,02.25	4,02.25	19.80	19.80	3,82.45	4.92
13	911 Deduct-Recoveries of Overpayments Voted NTA	3.51		.00	3.51	3.51			3.51	.00
		.00		.00	.00	.24	-03	-27	.27	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals Voted NTA	44,42.07		.00	44,42.07	26,43.68	2,19.31	20,17.69	24,24.38	45.42
2	2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted NTA	16,71.92		.00	16,71.92	11,96.18	67.38	5,43.12	11,28.80	32.48
3	{0896} Administration Machinery Plantation Labour Act Voted TA	1,81.01		.00	1,81.01	1,16.89	6.91	71.04	1,09.97	39.24
4	{1333} Labour Commissioner General Establishment Voted NTA	1,49.80		.00	1,49.80	1,32.23	2.18	19.75	1,30.05	13.18
5	{5876} Formation of Labour Welfare Society Voted NTA	16,22.60		.00	16,22.60	10,72.96	95.11	6,44.75	9,77.85	39.74
6	{5878} Modernisation of Labour Commission Voted NTA	2,47.00		.00	2,47.00	2,47.00			2,47.00	.00
7	{6048} Activities for Registration of Unorganized Workers on eSHRAM portal Voted NTA	76.00		.00	76.00	76.00	4.24	4.24	71.76	5.59
8	{6049} Motor Transport Workers Social Security Scheme Voted NTA	40.00		.00	40.00	40.00			40.00	.00
9	{0257} 004 Research and Statistics Women Welfare and Children Condition Voted NTA	9.50		.00	9.50	9.50			9.50	.00
10	{0286} Employment Statistics of Factories Voted NTA	1,15.64		.00	1,15.64	72.90	5.16	47.90	67.74	41.42
	Voted NTA	50.40		.00	50.40	28.32	2.87	24.95	25.45	49.51

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1221} Research & Statistics / Monitoring of Industries									
	Voted NTA	5.67		.00	5.67	5.67			5.67	.00
12	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment									
	Voted NTA	4,37.52		.00	4,37.52	2,42.40	22.72	2,17.84	2,19.68	49.79
13	{0902} Inspector of Factories (District Offices)									
	Voted NTA	5,00.69		.00	5,00.69	2,20.79	47.24	3,27.14	1,73.55	65.34
14	{0903} Inspector of Steam Boiler									
	Voted NTA	4,61.38		.00	4,61.38	2,49.54	31.12	2,42.96	2,18.42	52.66
15	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
	Voted NTA	2,59.54		.00	2,59.54	2,59.54			2,59.54	.00
16	{0906} Contribution of Assam Tea Employees Welfare Board									
	Voted NTA	81.00		.00	81.00	81.00			81.00	.00
17	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
	Voted NTA	3,72.83		.00	3,72.83	3,72.83			3,72.83	.00
18	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	43.42		-43.42	43.42	1,00.00
19	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	3,48.72		.00	3,48.72	2,19.38	30.91	1,60.25	1,88.47	45.95
20	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,16.07		.00	2,16.07	1,25.38	15.65	1,06.34	1,09.73	49.22
	Voted TA	32.99		.00	32.99	14.79	2.38	20.58	12.41	62.39
21	{0909} Occupational Research and Analysis									
	Voted NTA	21.42		.00	21.42	12.54	2.33	11.21	10.21	52.32
22	{0911} Expansion of Employment Service									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
23	{1258} Vocational Guidance and Employment Counseling										
		Voted NTA	3,86.44		.00	3,86.44	1,98.56	25.81	2,13.69	1,72.75	55.30
		Voted TA	71.46		.00	71.46	35.43	4.60	40.62	30.84	56.85
24	{6004} Construction of Multipurpose Sports Complex at Khanapara under Assam Agricultural University										
		Voted NTA	3,98.76		.00	3,98.76	2,33.98	31.27	1,96.05	2,02.71	49.17
		Voted TA	30.81		.00	30.81	15.34	2.08	17.55	13.26	56.98
25	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)										
		Voted TA		7.97	.00	7.97	7.97			7.97	.00
26	101 Employment Services										
		Voted NTA	.01	1,25.25	.00	1,25.26	1,25.26			1,25.26	.00
		Voted TA	.01		.00	.01	.01			.01	.00
27	{4908} Skill Development Mission										
		Voted NTA	19,09.32		.00	19,09.32	9,47.59	1,49.30	11,11.03	7,98.29	58.19
		Voted TA	1,79.18		.00	1,79.18	90.95	11.07	99.30	79.88	55.42
28	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)										
		Voted TA	.01		.00	.01	.01			.01	.00
29	{2396} Skilling of 1.5 lakh Beneficiaries										
		Voted NTA	.01		.00	.01	.01			.01	.00
30	{3094} Entrepreneurship Development Programme/ Scheme										
		Voted NTA	25,08.00		.00	25,08.00	25,08.00			25,08.00	.00
31	{4528} Salary of Assam State Disaster Management (ASDM) Staff										
		Voted NTA	95.00		.00	95.00	95.00			95.00	.00
32	{4633} Salary and Pay of Assam Skill University										
		Voted NTA	95.00		.00	95.00	95.00			95.00	.00
		Voted NTA	2,92.45	.01	.00	2,92.46	2,92.46			2,92.46	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1,05.43		-1,05.43	1,05.43	1,00.00
34	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
35	{0917} Industrial Training School Voted NTA	4,21.16		.00	4,21.16	2,72.21	39.52	1,88.48	2,32.68	44.75
36	{2499} Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)	Voted NTA	53,09.30	.00	53,09.30	26,75.21	3,55.96	29,90.06	23,19.24	56.32
		Voted TA	3,62.29	.00	3,62.29	1,92.58	21.18	1,90.90	1,71.39	52.69
37	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE) Voted NTA	.02		.00	.02	.02			.02	.00
38	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs Voted NTA	7.52	2,01.88	.00	2,09.40	2,09.40			2,09.40	.00
39	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore Voted NTA	47.56		.00	47.56	24.21	3.65	27.00	20.56	56.77
40	911 Deduct-Recoveries of Overpayments Voted NTA	8,55.00		.00	8,55.00	8,55.00			8,55.00	.00
		.00		.00	.00	.08		-.08	.08	1,00.00
41	4250 Capital Outlay on Other Social Services NULL 201 Labour {5874} Extension/ Upgradation of Multistoried RCC Building									
42	{5879} Construction of Permanent Office Premises Voted NTA	4,29.76		.00	4,29.76	3,69.86		59.90	3,69.86	13.94
	Voted NTA	3,80.00		.00	3,80.00	2,48.35		1,31.65	2,48.35	34.64
	203 Employment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	{2591} Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre									
44	{5875} Repair and Renovation									
45	{5880} Skill City Development									
46	{5883} Repair and Renovation of Employment Exchanges									
47	{5884} Repair and Renovation of Existing Employment Exchanges									
48	{5885} Renovation of Employment Exchanges									
49	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam									
50	{2321} Upgradation of Government ITIs into Model ITIs									
51	{2399} Repairing and Renovation and Old Buildings and also for New Building									
52	{2400} Creation of 50 New ITIs & 50 New ITCs									
53	{2403} ITI Kajalgaon									
54	{2404} e-Lab Infrastructure in ITIs									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{4308} ACA/SPA - Strengthening of VTI in Assam (Tied ACA)	Voted NTA	19.00		.00	19.00	9.10	9.90	9.10	52.12
56	{4696} Chief Ministers Special Package including ABY	Voted NTA	76.00		.00	76.00	76.00		76.00	.00
57	{5880} Skill City Development	Voted NTA	47.50		.00	47.50	47.50		47.50	.00
58	{5888} Repairing and Renovation of ITI Building	Voted NTA	90,00.00		.00	90,00.00	60,00.00	30,00.00	60,00.00	33.33
59	{5889} Construction of Girl Hostel at ITI Women	Voted NTA	4.75		.00	4.75	4.75		4.75	.00
60	{5890} Repair and Renovation of Existing ITI	Voted NTA	23.75		.00	23.75	23.75		23.75	.00
61	{5919} Setting up of Special ITI for Divyangs	Voted NTA	13.31		.00	13.31	3.33	9.98	3.33	74.96
62	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI	Voted NTA	95.00		.00	95.00	95.00		95.00	.00
		Voted NTA		1,74,00.00	.00	1,74,00.00	.00	1,74,00.00		1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2408 Food Storage and Warehousing NULL 01 Food 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	6,11.40		.00	6,11.40	3,97.84	30.63	2,44.19	3,67.21	39.94
2	{1291} 101 Procurement and Supply Grains Storage Schemes									
	Voted NTA	29,74.18		.00	29,74.18	14,96.40	2,00.76	16,78.53	12,95.65	56.44
3	{2472} Clean Consumer Fora									
	Voted NTA	15.75		.00	15.75	15.75			15.75	.00
4	{2484} Implementation of Central Sector Scheme on Integrated Management of Public Distribution System									
	Voted NTA	13.05		.00	13.05	13.05			13.05	.00
5	{2492} Distribution of Masur Dal									
	Voted NTA	.02		.00	.02	.02			.02	.00
6	{2493} Distribution of Potato									
	Voted NTA	.03		.00	.03	.03			.03	.00
7	{2494} Distribution of Sugar at Subsidies Rate									
	Voted NTA	.02		.00	.02	.02			.02	.00
8	{2496} Rice Fortification and its Distribution under Public Distribution System									
	Voted NTA	79.72		.00	79.72	79.72			79.72	.00
9	{2497} State Food Commission									
	Voted NTA	3,91.39		.00	3,91.39	3,91.39			3,91.39	.00
10	{2895} Generating Awareness of TPDS Beneficiaries									
	Voted NTA	16.21		.00	16.21	16.21			16.21	.00
11	{3161} Paddy Procurement Programme									
	Voted NTA	11,40.00		.00	11,40.00	11,40.00			11,40.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3882} State Consumer Helpline Voted NTA	9.91		.00	9.91	9.91			9.91	.00
13	{4549} Assam State Food and Civil Supply Corporation Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
14	{4931} Implementation of CONFONET Project Voted NTA	58.50		.00	58.50	58.50			58.50	.00
15	{4932} Implementation for Computerization of TPDS Project PDS Network Voted NTA	73,74.50		.00	73,74.50	50,16.17	23,58.33	50,16.17	31.98	
16	{5644} Price Stabilisation of Fund Voted NTA	.02		.00	.02	.02		.02	.00	
17	{6329} Implementation of Consumer Protection Scheme Voted NTA	14,07.79		.00	14,07.79	10,20.13	68.74	4,56.40	9,51.39	32.42
18	{4732} 102 Food Subsidies National Food Security Scheme Voted NTA	7,92,67.58	2,84,05.00	.00	10,76,72.58	5,86,23.88	-65,71.23	4,24,77.47	6,51,95.11	39.45
19	{5955} State Support for Ujala Scheme Voted NTA	.01		.00	.01	.01		.01	.00	
20	{6050} Pradhan Mantri Garib Kalyan Anna Yojana Voted NTA		91,50.00	.00	91,50.00	91,50.00		91,50.00	.00	
21	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme Voted NTA	29.94		.00	29.94	29.94		29.94	.00	
22	{3276} Implementation of State Consumer Welfare Scheme Voted NTA	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
23	{5314} Randhan Jyoti Voted NTA	42,37.00		.00	42,37.00	23,53.85	6,81.00	25,64.15	16,72.85	60.52

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Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
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Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.30	-1,60,01.54	-1,60,01.84	1,60,01.84	1,00.00
25	3456 Civil Supplies NULL 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	52.44		.00	52.44	30.98	2.68	24.14	28.30	46.04
26	{3071} 800 Other Expenditure Civil Supplies Scheme Voted NTA	27.18		.00	27.18	21.42	.53	6.29	20.89	23.14
27	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	.00	.00		1,00.00
28	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 190 Investments in Public Sector and Other Undertakings {2434} Share Capital Contribution to Food and Civil Supplies Corporation Ltd. Voted NTA	.01		.00	.01	.01			.01	.00
29	{2291} 800 Other Expenditure Construction of Food Storage Godowns Voted NTA	8,79.21		.00	8,79.21	8,16.72	1,04.57	1,67.06	7,12.15	19.00
30	{5686} Consumer Court Building Voted NTA	4.94		.00	4.94	4.94			4.94	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
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Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
2	Voted NTA {0808} Evaluation and Monitoring for S.C. Component	1,84.57		.00	1,84.57	1,10.28	8.20	82.49	1,02.08	44.69
3	Voted NTA {0809} Sub-Divisional Monitoring Cell for S.C. Component	44.51		.00	44.51	18.04	4.14	30.60	13.91	68.76
4	Voted NTA {0810} Prevention of Atrocities Act	1,14.67		.00	1,14.67	68.00	5.43	52.10	62.57	45.44
5	Voted NTA {0733} 277 Education Upgradation of Merit of S.C. Students	60.00		.00	60.00	60.00			60.00	.00
6	Voted NTA {0836} Pre-Matric Scholarships for SC	.01		.00	.01	.01			.01	.00
7	Voted NTA {1795} Post-Matric Scholarship for S.C.Students	20.00		.00	20.00	20.00	19.99	19.99	.01	99.96
8	Voted NTA {4726} Pre-Matric Scholarships to SC Student Read in Class IX and X	13,30.00		.00	13,30.00	1,49.44		11,80.56	1,49.44	88.76
9	Voted NTA {0818} 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	90.90	4,02.96	.00	4,93.86	.90		4,92.96	.90	99.82
10	Voted NTA {2223} Infrastructure Development Programme under SCA - SCCP	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2453} Skill Development Programmes									
12	{0821} 800 Other Expenditure Others									
13	{2454} One Time Special Grant for Development of SC Community									
14	{2689} Procurement and Distribution of Uniform Sports									
15	{2690} Procurement and Distribution of Agricultural Kit									
16	{5609} Skill Development under Radhika Woman Empowerment Schemes									
17	{5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
18	911 Deduct-Recoveries of Overpayments									
19	{0823} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)									
20	{0825} Tribal Research Institute (Research and Training)									
21	{6039} Assam Institute of Research for Tribals and Scheduled Castes Society (Research and Training)									
	102 Economic Development									

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Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{3372} Minor Forest Produce Schemes (M.F.P.)									
	Voted NTA	9,00.60		.00	9,00.60	2,95.15	6,05.45	2,95.15	67.23	
23	{4087} Grants under Article 275 (i) of Constitution for Tribal Development									
	Voted NTA	25,00.00	40,47.94	.00	65,47.94	.00	65,47.94		1,00.00	
24	{0836} 277 Education Pre-Matric Scholarships									
	Voted NTA	2,00.00		.00	2,00.00	1,52.76	5.25	52.49	1,47.51	26.25
25	{0848} Post-Matric Scholarship for S.T.(P)									
	Voted NTA	66,32.00	39,68.00	.00	1,06,00.00	1,05,99.92	64,79.91	64,79.99	41,20.01	61.13
26	{2844} Special Incentive for ST(P) Meritorious Students									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
27	{4532} Pre-Matric Scholarship to ST Studying in Class I to VIII									
	Voted NTA	80.00		.00	80.00	20.83	59.17	20.83	73.97	
28	{0862} 794 Special Central Assistance for Tribal Sub-Plan Special Central Assistance for TSP-Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP									
	Voted NTA	20,00.00	1,18,77.22	.00	1,38,77.22	.00	1,38,77.22		1,00.00	
29	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)									
	Voted NTA	9,27.11		.00	9,27.11	6,04.43	50.69	3,73.37	5,53.74	40.27
30	{0866} Other Expenditure (TSP)									
	Voted NTA	59.32		.00	59.32	47.67	1.46	13.11	46.21	22.10
31	{2360} Promotion of Sports among Tribals									
	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
32	{2364} FOIGS for ST									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{2592} Term Loan to NSTFDC for APTDC Ltd. Voted NTA									
34	{3009} Assistance to Public Sector and Other Undertakings Voted NTA	.01		.00	.01	.01		.01	.00	
35	{0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council Voted NTA	1,44.40		.00	1,44.40	4.72	1,39.68	4.72	96.73	
36	{0111} Assistance to the Mising Autonomous Council Voted NTA	41,89.00		.00	41,89.00	.00	41,89.00		1,00.00	
37	{0112} Assistance to the Rabha Hasong Autonomous Council Voted NTA	87,07.01	1,77.15	.00	88,84.16	86,77.16	2,07.00	86,77.16	2.33	
38	{0617} Assistance to Barak Valley Hill Tribes Development Council Voted NTA	62,34.00		.00	62,34.00	62,34.00		62,34.00	.00	
39	{2455} One Time Special Grant for Development of ST Community Voted NTA	28.00	57.47	.00	85.47	85.47		85.47	.00	
40	{2457} Special Grant for Thengal Kachari Autonomous Council Voted NTA	.01		.00	.01	.01		.01	.00	
41	{2597} Ethnic Tribal Tourism Festival of Assam Voted NTA	.01		.00	.01	.01		.01	.00	
42	{2691} Bodoland Territorial Region Voted NTA	.01		.00	.01	.01		.01	.00	
43	{2874} Grants to APTDC Ltd. for Salaries Voted NTA	35.00		.00	35.00	35.00		35.00	.00	
44	{2950} Assistance to Sarania Kachari Development Council Voted NTA	5,10.13	2,00.00	.00	7,10.13	2,57.22	4,52.91	2,57.22	63.78	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{2951} Assistance to Amri Karbi Development Council	32.70		.00	32.70	32.70		32.70	.00	
46	{3393} Assistance to Deuri Autonomous Council (DAC)	28.00		.00	28.00	28.00		28.00	.00	
47	{3394} Assistance to Sonowal Cachari Autonomous Council	24,56.00		.00	24,56.00	23,96.00	60.00	23,96.00	2.44	
48	{3395} Assistance to Thengal Cachari Autonomous Council	38,12.00		.00	38,12.00	38,00.88	11.12	38,00.88	.29	
49	{3611} Grants to APTDC Ltd. for Development Programme	22,52.00		.00	22,52.00	22,52.00		22,52.00	.00	
50	{4533} Bodo Kachari Welfare Autonomous Council	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
51	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS	14,50.00		.00	14,50.00	14,50.00		14,50.00	.00	
52	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project	50.00		.00	50.00	50.00		50.00	.00	
53	{6040} Consultancy Fee to Project Management Unit of KPMG Advisory Services Pvt Ltd For Implementing TRIFED Scheme by APTDC Ltd.	66.17		.00	66.17	29.20	36.97	29.20	55.87	
54	911 Deduct-Recoveries of Overpayments	1,64.26		.00	1,64.26	1,64.26		1,64.26	.00	
55	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes	.00		.00	.00	1,10.47	-1,10.47	1,10.47	1,00.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
56	{3185} Welfare of Backward Classes	Voted NTA	4,29.72		.00	4,29.72	2,82.01	28.44	1,76.16	2,53.56	40.99
57	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line	Voted NTA	1,35.03	2.50	.00	1,37.53	63.28	7.97	82.22	55.31	59.78
58	{0852} 277 Education Pre-Matric Scholarship to OBC Student	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
59	{0856} Post Matric Scholarships for OBC Students	Voted NTA	2,00.00	50.00	.00	2,50.00	1,00.67	84.34	2,33.67	16.33	93.47
60	{0873} Pre-Matric Scholarship to Tea Garden etc.	Voted NTA	22,00.00	73,66.28	.00	95,66.28	6,00.00		89,66.28	6,00.00	93.73
61	{0874} Tea Garden Tribes Students	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
62	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
63	{2598} Special Incentive to OBC Meritorious Student	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
64	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
65	{6156} Matric Scholarship to OBC Students Studying in Class I to VIII	Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
66	{0879} 282 Health Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)	Voted NTA		1,00.00	.00	1,00.00	1,00.00			1,00.00	.00

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Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
67	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support									
68	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People									
69	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)									
70	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre									
71	{2125} Financial Assistance for Higher Studies									
72	{2369} Financial Assistance for ANM/ GNM/ Technical Courses									
73	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials									
74	{2456} One Time Special Grant for Development of OBC Community									
75	{2601} Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes									
76	{2603} One Time Special Grants to Moran Community									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
77	{2604} One Time Special Grants to Motak Community Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
78	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
79	{2608} One time Special Grants to Chutiya Community Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
80	{2609} Kamatapur Autonomous Council Voted NTA	12,00.00	4.40	.00	12,04.40	12,04.40		12,04.40	.00	
81	{2610} Moran Autonomous Council Voted NTA	1,05.00	81.54	.00	1,86.54	1,86.54		1,86.54	.00	
82	{2611} Mottak Autonomous Council Voted NTA	1,05.00	97.90	.00	2,02.90	2,02.90		2,02.90	.00	
83	{2612} PMU for Tea Garden Scheme Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
84	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
85	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
86	{4397} Grants to Cultural Organisation Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
87	{4534} Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
88	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
89	{5622} Grants @ Rs. 25,000/- to 1000 Women SHG									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
90	{5913} Awareness Programme on Child/ Human Trafficking, Family Planning, Legal Awareness, Health etc.									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
91	{5916} Coaching for Higher Studies									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
92	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
93	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel									
	Voted NTA	6,00.00		.00	6,00.00	6,00.00		6,00.00	.00	
94	{6041} One Time Ex Gratia to Family Members of 25 Nos. of Agitators Who Laid Down Their Lives During the Movement For ST Status of Koch Rajbongshi Community									
	Voted NTA	1,25.00		.00	1,25.00	.00	1,25.00		1,00.00	
95	{6042} Procurement and Distribution of Electric Auto Rickshaw to OBC Unemployed Youth									
	Voted NTA	.01		.00	.01	.01		.01	.00	
96	{6047} One Time Special Grant to Koch Rajbongshi Community under Koch Rajbongshi Dev Council									
	Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
97	{6105} Humder Moner Kotha Voted NTA	60.00		.00	60.00	60.00			60.00	.00
98	{6106} Installation of Permanent Structural Hoardings for Publicity of Welfare Schemes for Tea Tribes in all the 1100 Gardens Registered under ATEPFO, Districts and Sub-Divisions Voted NTA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
99	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes Voted NTA	2,89.09	69.79	.00	3,58.88	2,45.22	12.17	1,25.83	2,33.05	35.06
100	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted NTA	15,65.45		.00	15,65.45	9,87.55	73.98	6,51.89	9,13.56	41.64
101	{0890} Strengthening of Co-ordination of Machinery Voted NTA	9.29		.00	9.29	9.29			9.29	.00
102	{6125} Mission Bhumiputra Voted NTA	.00	2,55.00	.00	2,55.00	2,55.00			2,55.00	.00
103	{5019} 800 Other Expenditure Election to Autonomous & Development Council Voted NTA	1,52.00	2.55	.00	1,54.55	1,54.55			1,54.55	.00
104	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	6.32		-6.32	6.32	1,00.00
105	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education {1909} Construction of Boys Hostel for SC Voted NTA	.02		.00	.02	.02			.02	.00
106	{5917} Construction of Girl Hostel for SC									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
107	{0821} 800 Other Expenditure Others			Voted NTA .00	.01	.01			.01	.00
108	{2210} Construction of Scavengers Colony under ASDC for SC			Voted NTA .00	1,00,86.89	89,66.04	99.01	12,19.86	88,67.03	12.09
109	{4536} Construction of Museum and Cultural Complex for Koiborto Community			Voted NTA .00	50.00	15.37		34.63	15.37	69.26
110	{5781} Model Village for Schedule Caste			Voted NTA -50.00	50.00	.00				.00
111	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level			Voted NTA .00	4,00.00	3,07.62		92.38	3,07.62	23.09
112	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit			Voted NTA 50.00	10,00.00	10,50.00	50.00	10,00.00	50.00	95.24
113	{2211} 02 Welfare of Scheduled Tribes 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council			Voted NTA .00	2,00.00	2,00.00			2,00.00	.00
114	{2615} Construction of Tribal Guest House at Dibrugarh			Voted NTA .00	1,00.00	1,00.00			1,00.00	.00
115	{5782} One Time Allocation (ACA)-Construction of All Weather Roads in SC/ST/OBC Areas			Voted NTA .00	.01	.01			.01	.00
116	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam			Voted NTA .00	.00	1,76.79	.00	1,76.79		1,00.00
117	{5998} Construction of Secretariat Building for Rabha			Voted NTA .00	90,00.00	76,01.62	5,60.51	19,58.88	70,41.12	21.77

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Hasong Autonomous Council									
118	{5924} Voted NTA 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
119	{2213} Voted NTA 800 Other Expenditure Upgradation of Community Center of Rowriah & Mezenga for Tea Garden	60.35		.00	60.35	48.85	8.34	19.84	40.51	32.87
120	{2374} Voted NTA Construction of Sports Academy	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
121	{2376} Voted NTA Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
122	{4537} Voted NTA Assam Chah Janagusthiya Samannay Kala Khetra	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
123	{4538} Voted NTA Housing for Tea Garden Workers	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
124	{4750} Voted NTA Renovation of Tea Tribe Rest House at Shillong	10.00		.00	10.00	10.00			10.00	.00
125	{5925} Voted NTA Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
126	{5926} Voted NTA Construction of Girls Hostel for Tea Tribes	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
127	{5927} Voted NTA Construction of Boys Hostel for Tea Tribes	5,00.00		.00	5,00.00	4,99.66		.34	4,99.66	.07
128	{5974} Voted NTA Patients Guest House at Guwahati Medical Hospital for Tea Tribes People	5,00.00		.00	5,00.00	4,87.13		12.87	4,87.13	2.57

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
129	{6104} Jagannath Community and Skill Centre	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
	Voted NTA									
	Voted NTA	2,00,00.00		.00	2,00,00.00	2,00,00.00		2,00,00.00	.00	
130	{5928} 80 General 800 Other Expenditure Maintenance of Directorate of WPT & BC									
	Voted NTA	19.99		.00	19.99	.08	19.91	.08	99.58	

--End of Report--

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Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 01 Rehabilitation 911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	64.70		-64.70	64.70	1,00.00
2	{0142} 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted NTA	5,41.58		.00	5,41.58	3,08.00	24.99	2,58.56	2,83.02	47.74
3	{0172} Headquarters Establishment Voted NTA	7,30.15		.00	7,30.15	5,28.54	44.20	2,45.81	4,84.34	33.67
4	{0934} Establishment of Research Cell Voted NTA	14.00		.00	14.00	10.78	3.84	7.06	6.94	50.44
5	{0935} Strengthening of Administration Machinery Voted NTA	61.48		.00	61.48	32.01	7.12	36.59	24.89	59.51
6	{0205} 101 Welfare of Handicapped Other Welfare Schemes Voted NTA	1,30,23.21	18,51.00	.00	1,48,74.21	73,80.14	13,01.21	87,95.28	60,78.93	59.13
7	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School Voted NTA	3,90.39		.00	3,90.39	2,45.62	19.67	1,64.44	2,25.95	42.12
8	{0939} Establishment of Blind School, Jorhat Voted NTA	2,27.71		.00	2,27.71	1,23.94	13.03	1,16.80	1,10.91	51.29
9	{0940} Sheltered Workshop for Blind, Nagaon Voted NTA	32.32	9.50	.00	41.82	22.78	2.44	21.48	20.34	51.36
10	{0941} School for Hearing Impaired, Jorhat Voted NTA	84.61		.00	84.61	67.25	2.37	19.73	64.88	23.32
11	{0942} Implementation of Disabilities Act.2016 Voted NTA		1,50.00	.00	1,50.00	1,50.00			1,50.00	.00
12	{2205} Setting up of Special School for the Hearing and Visually Impaired									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{3618} Commissioner for Persons with Disabilities, Assam	1,17.80		.00	1,17.80	22.73		95.07	22.73	80.71
14	{4628} Directorate of Social Justice and Empowerment	1,63.22		.00	1,63.22	1,21.08	5.55	47.69	1,15.53	29.22
15	{4646} Assistive Devices for Person with Disabilities	1,41.20		.00	1,41.20	1,39.59	.32	1.93	1,39.27	1.36
16	{4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	21,76.45		.00	21,76.45	21,76.45			21,76.45	.00
17	{5306} Grants-in-aid to Various Welfare Schemes	84.85		.00	84.85	84.85			84.85	.00
18	{6037} Fair And Functions	1,25.53		.00	1,25.53	1,13.11	25.68	38.10	87.43	30.35
19	{0116} 102 Child Welfare Balwadi Programme	47.50		.00	47.50	47.50			47.50	.00
20	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	1,52.09		.00	1,52.09	1,16.20	3.92	39.81	1,12.28	26.17
21	{0178} Implementation of J.J. Act.	9,09,92.59	1,96,76.08	.00	11,06,68.67	5,66,16.67	93,82.40	6,34,34.40	4,72,34.27	57.32
22	{0943} Family & Child Welfare Project	2,30.62		.00	2,30.62	1,47.94	14.03	96.71	1,33.91	41.94
23	{0944} Bal Bhawan, Guwahati	2,21.82		.00	2,21.82	1,18.03	13.33	1,17.11	1,04.71	52.80
24	{0945} Home for Destitute & Vagrant Children	84.31		.00	84.31	68.53	1.83	17.62	66.69	20.90
	School for Mentally Retarded	32.16		.00	32.16	19.94	.90	13.12	19.04	40.80

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
25	{0946}									
26	{0947} Establishment of Destitute Home, Digheltari	.42		.00	.42	.42			.42	.00
27	{2424} Children Conflict with Law	50.05		.00	50.05	35.19	1.47	16.33	33.72	32.64
28	{2425} Child Marriage	76.00		.00	76.00	76.00			76.00	.00
29	{2426} Child Care Institution	4.75		.00	4.75	4.75			4.75	.00
30	{2427} Child Labour	1,14.00		.00	1,14.00	1,14.00			1,14.00	.00
31	{2436} Child Trafficing	4.75		.00	4.75	4.75			4.75	.00
32	{2616} Balbhawan, Dibrugarh	95.00		.00	95.00	95.00			95.00	.00
33	{3842} State Commission for Protection of Child Right	48.36	5.60	.00	53.96	28.54	3.27	28.70	25.26	53.18
34	{3959} Implementation of Integrated Child Protection Scheme (ICPS)	2,41.98		.00	2,41.98	1,50.18		91.80	1,50.18	37.94
		33,62.35		.00	33,62.35	26,67.30		6,95.05	26,67.30	20.67

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
	Voted NTA	2.85		.00	2.85	2.85		2.85	.00	
36	{4524} Construction of Model Anganwadi Centre									
	Voted NTA		1,25.00	.00	1,25.00	1,25.00		1,25.00	.00	
37	{5651} Beti Bachao-Beti Padahao									
	Voted NTA		.02	.00	.02	.02		.02	.00	
38	{5847} National Creche Scheme									
	Voted NTA	.02	2,00.00	.00	2,00.02	2,00.02		2,00.02	.00	
39	{0953} 103 Women's Welfare State Home for Women, Nagaon									
	Voted NTA	67.35	2.30	.00	69.65	37.27	2.94	35.32	34.33	50.71
40	{0954} Home for Destitute Women and Helpless Widows									
	Voted NTA	1,06.98	1.90	.00	1,08.88	64.94	7.25	51.19	57.69	47.01
41	{0955} Training Cum Production Centres, Jalukbari									
	Voted NTA	1,39.27		.00	1,39.27	90.05	10.59	59.82	79.45	42.95
42	{0956} Other Women Welfare Schemes									
	Voted NTA		.02	.00	.02	.02		.02	.00	
43	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati									
	Voted NTA	93.32		.00	93.32	67.52	5.22	31.02	62.30	33.24
44	{0958} State Commission for Women									
	Voted NTA	2,07.26		.00	2,07.26	1,65.86		41.40	1,65.86	19.97
45	{2320} Implementation of Mahila Sakti Kendra Scheme									
	Voted NTA	4,67.97		.00	4,67.97	4,67.97		4,67.97	.00	
46	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)									
	Voted NTA	13,03.46		.00	13,03.46	11,06.38		1,97.08	11,06.38	15.12

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1	2	3				4	5	6	7	8
47	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)									
	Voted NTA	16,66.67		.00	16,66.67	15,43.63		1,23.04	15,43.63	7.38
48	{2969} Financial Assistance & Support Services to Victims of Rape									
	Voted NTA	95.00		.00	95.00	.00		95.00		1,00.00
49	{5674} One Stop Crisis Centre									
	Voted NTA		.02	.00	.02	.02			.02	.00
50	{5904} Renovation of Women Homes									
	Voted NTA	1,10.46		.00	1,10.46	7.22	7.19	1,10.43	.03	99.97
51	{5975} Swadhar Greh Scheme									
	Voted NTA	1,12.50		-69.34	43.16	.03		43.13	.03	99.93
52	{6000} Implementation of Ujjawala Scheme									
	Voted NTA	1,12.50		69.34	1,81.84	1,81.84			1,81.84	.00
53	{6134} Nari Adalats									
	Voted NTA		.02	.00	.02	.02			.02	.00
54	{6135} Women Helpline-181									
	Voted NTA		.02	.00	.02	.02			.02	.00
55	{6157} Scheme for Empowerment of Women									
	Voted NTA		50.00	.00	50.00	50.00			50.00	.00
56	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
	Voted NTA	72.01	13.95	.00	85.96	58.61	3.59	30.94	55.02	36.00
57	{0961} Home for Orphans & Destitute Children									
	Voted NTA	44.27		.00	44.27	24.22	1.94	21.99	22.28	49.68
58	{0962} P.L. Home Bamunigaon									
	Voted NTA	36.04		.00	36.04	22.80	2.64	15.87	20.17	44.05
59	{2432} Chetona									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{2617} National Action Plan for Senior Citizens	19.00		.00	19.00	19.00			19.00	.00
61	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	60.75		.00	60.75	39.20		21.56	39.20	35.48
62	{4520} Old Age Home	1,90.38		.00	1,90.38	1,90.38			1,90.38	.00
63	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict	67.12	2.00	.00	69.12	64.53	.09	4.68	64.44	6.77
64	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars	67.09		.00	67.09	49.62	5.06	22.53	44.56	33.58
65	{0966} Apptitude of Welfare Officer for Prisoners	73.21		.00	73.21	49.30	7.04	30.96	42.25	42.28
66	{1914} Protective Home	67.70		.00	67.70	47.32	25.79	46.17	21.53	68.20
67	{0968} 107 Assistance to Voluntary Organisations Welfare Children in Need of Care and Protection	.52		.00	.52	.52			.52	.00
68	{0205} 200 Other Programmes Other Welfare Schemes	9.74		.00	9.74	9.74			9.74	.00
69	{0969} Community Education/ Government Sales / Publication	12.25		.00	12.25	10.92		1.33	10.92	10.83
70	{2618} National Policy on Prevention of Alcoholism and Drug Abuse	3.11		.00	3.11	3.11			3.11	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{4523} State anti Drugs and Prohibition Council	3,00.00	1,49.00	.00	4,49.00	.00		4,49.00		1,00.00
72	{4727} Welfare of Transgender Community (Hijra)	3,13.27		.00	3,13.27	2,65.17	41.24	89.33	2,23.94	28.52
73	{6037} Fair And Functions	95.00		.00	95.00	86.21		8.79	86.21	9.25
74	{6038} Sexual Harassment of Women At Workplace	47.50		.00	47.50	47.50			47.50	.00
75	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)	9.00		.00	9.00	9.00			9.00	.00
76	{0205} Other Welfare Schemes		41,65.87	.00	41,65.87	41,65.87			41,65.87	.00
77	{0957} Vocational Training and Rehabilitation Centre for Women, Morigaon	1.86		.00	1.86	1.86			1.86	.00
78	{1864} District Social Welfare Office, Morigaon	86.75	9.20	.00	95.95	49.10	6.28	53.13	42.82	55.37
79	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)	30.96		.00	30.96	26.03	.31	5.24	25.72	16.91
80	{0205} Other Welfare Schemes		72,24.71	.00	72,24.71	72,24.71			72,24.71	.00
81	{0843} Vocational Training & Rehabilitation Centre for Handicapped	5.80		.00	5.80	5.80			5.80	.00
	800 Other Expenditure	29.52		.00	29.52	15.21	4.16	18.48	11.04	62.59

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{0973} Others									
83	{2126} Mahila Samridhi Scheme									
84	{2127} Anganwadi Workers/ Helpers - Enhancement									
85	{3616} Scheme for Protection of Women from Domestic Violence									
86	911 Deduct-Recoveries of Overpayments									
87	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
88	911 Deduct-Recoveries of Overpayments									
89	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
90	{0978} Children Nutrition and Welfare Programme (PMGY)									
91	{0976} Special Component Plan for Scheduled Castes Special Nutrition Programme (PMGY)									
92	{0976} 796 Tribal Area Sub-Plan Special Nutrition Programme (PMGY)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3				4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)								
93	{0973} 800 Other Expenditure Others												
				Voted NTA	32,18.75	.50	.00	32,19.25	32,15.04	1.08	5.28	32,13.97	.16
94	911 Deduct-Recoveries of Overpayments			Voted NTA	.00		.00	.00	7.35	-1.18	-7.53	7.53	1,00.00
	4235 Capital Outlay on Social Security and Welfare NULL												
	02 Social Welfare												
95	{0142} 001 Direction and Administration District & Subordinate Offices												
				Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
96	{0172} Headquarters Establishment			Voted NTA	18.06		.00	18.06	.00		18.06		1,00.00
97	{0205} 101 Welfare of Handicapped Other Welfare Schemes			Voted NTA	1,62.45		.00	1,62.45	1,62.45			1,62.45	.00
98	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School			Voted NTA	76.00		.00	76.00	18.40		57.60	18.40	75.79
99	{2620} Setting up of Special School for the Hearing & Visually Impaired			Voted NTA	26.60		.00	26.60	.60		26.00	.60	97.74
100	{0177} 102 Child Welfare Implementation of Integrated Child Development Service (ICDS)			Voted NTA	25,00.00		.00	25,00.00	10,15.00		14,85.00	10,15.00	59.40
101	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)			Voted NTA	3,74.68		.00	3,74.68	3,74.68			3,74.68	.00
102	{0956} 103 Women's Welfare Other Women Welfare Schemes			Voted NTA	9,12.00	.01	.00	9,12.01	9,12.01			9,12.01	.00
103	{0958} State Commission for Women												

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
104	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	95.00		.00	95.00	95.00			95.00	.00
105	{5674} One Stop Crisis Centre	95.00		.00	95.00	95.00			95.00	.00
106	{1914} 106 Correctional Services Protective Home	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
107	911 Deduct-Recoveries of Overpayments		11.11	.00	11.11	11.11			11.11	.00
	Voted NTA	.00		.00	.00	.56		-56	.56	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare
(Freedom Fighter)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 01 Rehabilitation 112 Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971 {5647} Financial Assistance to War Veterans									
	Voted NTA		3,07.00	.00	3,07.00	3,07.00			3,07.00	.00
2	{0974} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Pension to Freedom Fighter & their encaders									
	Voted NTA	64,46.16		.00	64,46.16	24,99.08	5,01.27	44,48.35	19,97.81	69.01
	Voted TA	5.00		.00	5.00	-.52	.36	5.88	-.88	1,17.60

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2245 Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund {0122} State Disaster Response Fund									
	Voted NTA	9,01,00.00		.00	9,01,00.00	22,44.00	8,78,56.00	22,44.00	97.51	
2	01 Drought 101 Gratuitous Relief									
	Voted NTA	1,00.00		.00	1,00.00	98.83	39.38	40.56	40.56	
3	02 Floods, Cyclones etc 101 Gratuitous Relief {2621} SDRMF-SDMF-Disaster Mitigation Fund									
	Voted NTA	1,80,20.00		.00	1,80,20.00	1,80,20.00		1,80,20.00	.00	
4	{2660} Gratuitous Relief (Pandemic i.e. COVID-19 etc.)									
	Voted NTA	1,16,10.00		-1,00,00.00	16,10.00	16,10.00		16,10.00	.00	
5	{4385} Rehabilitation Grant (Flood)									
	Voted NTA	1,00,00.00	1,22,80.00	.00	2,22,80.00	66,65.74	1,56,14.26	66,65.74	70.08	
6	{4386} Rehabilitation Grant (Cyclone)									
	Voted NTA	10,00.00		.00	10,00.00	7,07.46	8.54	6,98.92	30.11	
7	{4703} Gratuitous Relief (Flood)									
	Voted NTA	2,15,00.00	35,00.00	1,00,00.00	3,50,00.00	1,04,88.94	2,82.88	2,47,93.94	70.84	
8	{4704} Gratuitous Relief (Cyclone)									
	Voted NTA	1,00.00		.00	1,00.00	85.17	14.83	85.17	14.83	
9	105 Veterinary Care									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
10	106 Repairs and Restoration of Damaged Roads and Bridges									
	Voted NTA	50,00.00		.00	50,00.00	17,46.96	4,53.45	37,06.49	74.13	
11	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
	122 Repairs and Restoration of Damaged Irrigation and Flood Control Works									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0999} Repair & Restoration of Damaged Flood Control Works (WRD) Voted NTA	1,20,00.00		.00	1,20,00.00	28.34		1,19,71.66	28.34	99.76
13	{1000} Repair & Restoration of Damaged Irrigation & Flood Control Works Voted NTA	80.00		48.00	1,28.00	48.00		80.00	48.00	62.50
14	{1001} 193 Assistance to Local Bodies and Other Non-Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
15	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	36.06		-36.06	36.06	1,00.00
16	{0821} 80 General 800 Other Expenditure Others Voted NTA	1,00,80.00		72.00	1,01,52.00	68,80.79	1,97.83	34,69.04	66,82.96	34.17
17	{1360} Agriculture Department Voted NTA	46,30.00		-1,20.00	45,10.00	45,10.00	4,33.00	4,33.00	40,77.00	9.60
18	{2907} Capacity Building for Disaster Response Voted NTA	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
19	{4259} Assam State Disaster Management Authority Voted NTA	19,30.18		.00	19,30.18	10,38.00		8,92.18	10,38.00	46.22
20	{4387} Soil Conservation Deptt. Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
21	{4615} Assistance for PHE and Water Supply Voted NTA	1,50.00		.00	1,50.00	1,47.00		3.00	1,47.00	2.00
22	{4616} Assistance to Social Welfare Department for Minor Works Voted NTA	1,70.00		.00	1,70.00	1,70.00			1,70.00	.00
	Assistance to Urban Development Department for									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	{4617} Repairing and Maintenance									
	Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
24	{5004} Power Department									
	Voted NTA	2,00.00		.00	2,00.00	1,71.02	28.98	1,71.02	14.49	
	911 Deduct-Recoveries of Overpayments									
25	Voted NTA	.00		.00	.00	1,91.71	-1,91.71	1,91.71	1,00.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0516} Assam Minorities Development Board									
2	Voted NTA {2718} Assam Linguistic Minorities Development Board	13,36.49		.00	13,36.49	12,22.92		1,13.57	12,22.92	8.50
3	Voted NTA {3271} Commission for Minorities	9,95.60		.00	9,95.60	9,88.96		6.64	9,88.96	.67
4	Voted NTA 911 Deduct-Recoveries of Overpayments	1,36.10		.00	1,36.10	78.31	10.08	67.87	68.23	49.87
	Voted NTA	.00		.00	.00	1,42.32		-1,42.32	1,42.32	1,00.00
5	2250 Other Social Services NULL 101 Donations for Charitable Purposes {1752} Grants to Hoj Committee									
6	Voted NTA {1753} Grants to Assam Board of Wakf	1,23.80	48.14	.00	1,71.94	48.35		1,23.59	48.35	71.88
	Voted NTA	94.30		.00	94.30	94.30			94.30	.00
7	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	10,00.67		.00	10,00.67	7,52.34	30.49	2,78.82	7,21.85	27.86
8	{2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts									
	Voted NTA	1,47,19.85	48,84.98	.00	1,96,04.83	32,36.68		1,63,68.15	32,36.68	83.49
9	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	4.80		-4.80	4.80	1,00.00
	4575 Capital Outlay on other Special Areas Programmes NULL									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of December'2022 - (2022-2023)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	02 Backward Areas 800 Other Expenditure {5861} Construction of 2 (Two) Nos. of Char Development Project Office Building Voted NTA	64.60		.00	64.60	64.60			64.60	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives Voted NTA	14.25		.00	14.25	14.25			14.25	.00
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation Voted NTA	7,41.96		.00	7,41.96	4,25.81	42.66	3,58.81	3,83.15	48.36
3	{1311} Headquarters Organisation for Hills District Voted NTA	8.32		.00	8.32	1.95	.81	7.18	1.14	86.30
4	{1312} Regional Organisation (Transferred Staff) Voted NTA	29,88.98		.00	29,88.98	12,98.36	2,18.50	19,09.13	10,79.85	63.87
5	{1314} 003 Training Farming Training Voted NTA	21.02		.00	21.02	9.40	1.49	13.11	7.91	62.36
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar Voted NTA	15.20		.00	15.20	15.20			15.20	.00
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted NTA	65,94.84		.00	65,94.84	25,40.14	5,33.78	45,88.48	20,06.36	69.58
8	{1320} 105 Information and Publicity Information & Headquarter Publicity Voted NTA	4.75		.00	4.75	4.75			4.75	.00
9	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S. Voted NTA	95.00		.00	95.00	95.00			95.00	.00
10	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0526} Voted NTA Subsidy to Women Co-operative Society	2,85.01		.00	2,85.01	2,85.01			2,85.01	.00
12	911 Deduct-Recoveries of Overpayments Voted NTA	15.20		.00	15.20	15.20			15.20	.00
13	4408 Capital Outlay on Food Storage and Warehousing NULL 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings {1452} Share Capital Contribution to Assam State Warehousing Co-operation Voted NTA	.00		.00	.00	1.33	-71	-2.04	2.04	1,00.00
14	{1337} 800 Other Expenditure Cold Storage & Godown 4425 Capital Outlay on Co-operation NULL	95.00		.00	95.00	95.00			95.00	.00
15	{0174} 001 Direction and Administration Headquarters Organisation									
16	{2667} Voted NTA 107 Investments in Credit Co-operatives Share Capital Contribution to Assam Bahumukhi Samabai Samittee	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
17	{3021} Voted NTA Share Capital Contribution to Urban & Industrial Co-operative Bank	.01		.00	.01	.01			.01	.00
18	{0393} Voted NTA 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01			.01	.00
19	{3932} Voted NTA Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL)	.02		.00	.02	.02			.02	.00
20	{6121} Voted NTA Grant-in-aid for Enhancement of Milk Production	.01	37,25.00		37,25.01	37,25.01			37,25.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{2327} 800 Other Expenditure Warehouse Infrastructure Fund	Voted NTA 37,25.00		-37,25.00	.00	.00				.00
22	{5338} Rural Infrastructure Development Fund (RIDF)	Voted NTA 37,75.00		.00	37,75.00	37,75.00		37,75.00		.00
	6425 Loans for Co-operation NULL	Voted NTA 4,21.00		.00	4,21.00	4,21.00		4,21.00		.00
23	{0393} 190 Loans to Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills	Voted NTA .01		.00	.01	.01		.01		.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2552 North Eastern Areas NULL 223 Tourism Department									
1	{4698} Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination									
2	{6035} 800 Other Department Provision for Schemes under NEC Project Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	4552 Capital Outlay on North Eastern Areas NULL 226 W.P.T & B.C. Department									
3	{2268} Provision for State Share of NEC Project									
4	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
5	{2794} Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga									
6	{2795} Construction of RCC Bridge No. 8/1 over River Saralbhangha on Dotoma Balajan Road									
7	{2802} Construction of Proposed Stadium in Musalpur at Baska District									
8	{2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)									
9	{2963} Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar									
10	{3239} Construction of Mini Stadium at Chapaguri, Bongaigaon									
11	{4310} Pilot Project for Development of Horticulture and Floriculture in BTC Area									
12	{4343} Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	{4344} Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon									
14	{4346} Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)									
15	{4348} Tamulpur Piped Water Supply Scheme									
16	{4409} Construction of Road from Rongaichara Bazar to Bhola Bazar									
17	{4411} Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District									
18	{4412} Improvement of Road from Khairabari to Jamuguri under NLCPR									
19	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011									
20	{4415} Construction of Road from Bijni Subhajibhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District									
21	{4486} Construction of Road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni									
22	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar									
24	{4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road									
25	{4551} Special Development Package for Bodoland Territorial Council (BTC)									
26	{4797} Improvement of Road from Barama-Dhamdhama-Tamalpur under NLCPR									
27	{4798} Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District									
28	{4800} Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.									
29	{4982} Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District									
30	{4993} Construction of Market Shed at Shalbari, Musalpur,									
31	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
32	{5723} Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
33	{5725} Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC) 227 Guwahati Development Department									
34	{3249} Multilevel Car Parking in Different Parts of the Guwahati City 231 Water Resource Department									
35	{2268} Provision for State Share of NEC Project									
36	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
37	{4790} Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing 233 Urban Development Department									
38	{1899} Sibsagar Town Water Supply Scheme									
39	{1937} Mangaldoi Town Water Supply Scheme									
40	{2103} Bongaigaon Town Water Supply Scheme									
41	{2104} Sarupathar Piped Water Supply Scheme									
42	{2105} Improvement of Drainage System at Dibrugarh Town									
43	{2106} Construction of Bus Terminus at Barpeta Town									
44	{2107} Margherita Piped Water Supply Scheme									
45	{2161} Kharupetia Water Supply Scheme									
46	{2164} Improvement of Municipal Road in Narayanpur Town									
47	{2268} Provision for State Share of NEC Project									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
48	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
49	{2800} Improvement of Road in Biswanath Chariali Town									
50	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)									
51	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town									
52	{4352} Multistoried Car Parking cum City hall in Jorhat District									
53	{4435} Storm Water Drainage for Margherita Town									
54	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas									
55	{4473} Water Supply Project in Tinsukia Town									
56	{4474} Development of Tinsukia Municipal Road									
57	{4480} Proposed Town Hall at Dibrugarh									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of December'2022 - (2022-2023)
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Run Date: 08-FEB-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{4802} Improvement & Development of Road Network at Goalpara Town									
59	{4803} Improvement/ Development of Roads in Dhemaji Town									
60	{4804} Improvement of Roads/ By-Lane in Chabua									
61	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia									
62	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
63	{5724} Improvement of Roads of Tinsukia Master Plan Area									
64	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project									
65	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
66	{5725} Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre									
67	{2268} 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project									
68	{4784} Setting up of Handloom Trade Centre at Dibrugarh									
69	{5726} Upgradation of Sericulture Training Centre									
70	{2109} 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR)									
71	{2110} Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR)									
72	{2115} Greater Bokajan Water Supply Scheme (NLCPR)									
73	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)									
74	{2138} Construction of RCC Bridge No.22/1 over River Diffolloo on Chowkihola-Panjan-Deithor-Malasi-Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)									
75	{2140} Construction of RCC Bridge No. (a) 8/6 over River Diring, (b) 18/1 over River Borjan, (c) 19/1 over River Borjhan, (d) 23/3 over River Borjan, (e) 27/3 over River Kakosang, (f) 48/1 over River Deihori of Chowkihola-Panjan-Deihor-Malasi-Diring-Kohora Road (CPDMDK) & Const. of RCC Bridge No. 2/1 over River Kohora Bagori Road (3) Const.of RCC Bridge No1/2 over River Kohora on									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of December'2022 - (2022-2023)
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Run Date: 08-FEB-23

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
76	{2141} Soil I.B. (PWD Divn.) Contruction of RCC Bridge No.4/3 on NH-36 0 Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Ronchehon Gaon									
77	{2142} Improvement of BBDC Road at 31 K.M.									
78	{2143} Improvement of Rongkhang Basti to Thakerabjan Road									
79	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
80	{2805} Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)									
81	{3257} Greater Mahur Water Supply Scheme									
82	{3505} Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)									
83	{4359} Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I									
84	{4365} Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
85	{4444}	Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children								
86	{4455}	Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division								
87	{4458}	Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong								
88	{4500}	New Zoar Flow Irrigation Scheme								
89	{4807}	Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division								
90	{5288}	Construction of RCC Bridge No. 28/1 on Dhemaji-Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)								
91	{5348}	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project								
92	{5931}	N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halflong								
93	{2268}	245 Social Welfare Department								
94	{4481}	Provision for State Share of NEC Project								
95	{2268}	The Composite Regional Centre (North East) for Disability Study and Action								
96	{0291}	247 Co-operation Department								
97	{2473}	Provision for State Share of NEC Project								
98	{3240}	799 Suspense								
99	{4504}	Miscellaneous Public Works Advances								
100	{4874}	800 Other Expenditure								
		North Eastern Special Infrastructure Development Scheme (NESIDS)								
		Voted NTA	1,00,00.00	-25,00.00	75,00.00	61,67.28	8,67.15	21,99.87	53,00.13	29.33
		Voted NTA	15,00.00	.00	15,00.00	8,57.74	6,42.26	8,57.74	42.82	
		Voted NTA	50,00.00	.00	50,00.00	50,00.00			50,00.00	.00
		Voted NTA	40,00.00	-25,00.00	15,00.00	15,00.00			15,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of December'2022 - (2022-2023)
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
101	{5704} Scheme under NLCPR Voted NTA	1,11,10.00		50,00.00	1,61,10.00	1,03,16.92	17,80.24	75,73.31	85,36.69	47.01
102	{6036} Provision for Schemes under NEC Project (Capital) Voted NTA	84,00.00		.00	84,00.00	80,46.04	20,33.27	23,87.23	60,12.77	28.42

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure									
1	{0153} Estimation of Area & Census Collaboration with Central Scheme Voted NTA	25.12		.00	25.12	16.89	1.05	9.28	15.84	36.93
2	{0172} Headquarters Establishment Voted NTA	11,48.18		.00	11,48.18	6,15.05	67.68	6,00.80	5,47.38	52.33
3	{1457} Subordinate Administration for General Statistics Voted NTA	18,59.64		.00	18,59.64	10,10.52	1,22.76	9,71.88	8,87.76	52.26
4	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	2,97.86		.00	2,97.86	1,69.39	17.81	1,46.28	1,51.58	49.11
5	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA	1,41.02		.00	1,41.02	91.29	6.89	56.63	84.39	40.15
6	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted NTA	.01		.00	.01	.01			.01	.00
7	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA	4.01		.00	4.01	1.39	.33	2.95	1.06	73.57
		6,10.24		.00	6,10.24	2,45.11	61.99	4,27.11	1,83.13	69.99
8	{1462} Computerisational Data Processing Voted TA	3.78		.00	3.78	3.78			3.78	.00
9	{1463} Preparation of Regional Account Voted NTA	1,22.76		.00	1,22.76	70.92	7.65	59.49	63.27	48.46
10	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software Voted NTA	1,81.48		.00	1,81.48	1,10.21	9.12	80.38	1,01.10	44.29

Monthly Appropriation Accounts
Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics
for the month of December'2022 - (2022-2023)
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Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY) Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
12	911 Deduct-Recoveries of Overpayments Voted NTA	60.87		.00	60.87	60.87			60.87	.00
12	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Voted NTA	.00		.00	.00	2.09	-0.02	-2.11	2.11	1,00.00
13	{5218} Economics and Statistics Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-46 Weights and Measures
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
2	Voted NTA {1467} Enforcement Sub-ordinate Administration	4,79.70		.00	4,79.70	3,17.01	18.57	1,81.27	2,98.43	37.79
3	Voted NTA {1468} Popularisation of Metric System	13,91.17		.00	13,91.17	6,90.50	1,23.06	8,23.73	5,67.44	59.21
4	Voted NTA {3475} Strengthening of Weight & Measures (Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	1,34.17		.00	1,34.17	88.37	7.08	52.88	81.29	39.41
5	Voted NTA 911 Deduct-Recoveries of Overpayments	.62		.00	.62	.62			.62	.00
6	Voted NTA 4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology	.00		.00	.00	.03	-.03	-.06	.06	1,00.00
	Voted NTA	43.46		.00	43.46	43.46			43.46	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor Voted NTA	1,70.58		.00	1,70.58	84.12	10.57	97.03	73.55	56.88

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 Crop Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0240} Subordinate Establishment	28,98.56		.00	28,98.56	16,49.95	1,49.47	13,98.08	15,00.48	48.23
3	Voted NTA {1027} Field Trial Stations & Cell	2,73,07.70		.00	2,73,07.70	1,40,91.93	17,63.83	1,49,79.60	1,23,28.10	54.85
4	Voted NTA {1033} 102 Food Grain Crops Disaster Management Programme	8.91		.00	8.91	7.86		1.05	7.86	11.73
5	Voted NTA {1034} 103 Seeds Assam State Seed Certification Agency	25,95.00		.00	25,95.00	25,95.00	24,94.80	24,94.80	1,00.20	96.14
6	Voted NTA {6017} Assam Seeds Corporation Ltd.	2,18.70		.00	2,18.70	2,18.70			2,18.70	.00
7	Voted NTA {4605} 104 Agricultural Farms Rained Area Development Programme	16,29.61		.00	16,29.61	16,29.61			16,29.61	.00
8	Voted NTA {4606} Paramparagat Krishi Vikash Yojana (PKVY)	27.50		.00	27.50	27.50			27.50	.00
9	Voted NTA {5587} National Project on Management of Soil Health and Fertility	76.48		.00	76.48	76.48			76.48	.00
10	Voted NTA {0208} 107 Plant Protection Plant Protection Campaign	.11		.00	.11	.11			.11	.00
11	Voted NTA {4611} 108 Commercial Crops National Food Security Mission - Oil Palm	95.00		.00	95.00	95.00			95.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4635} National Food Security Mission - Oil Seeds	82,50.00		-63,04.21	19,45.79	.00	19,45.79		1,00.00	
13	{4732} National Food Security Mission	13,75.00		.00	13,75.00	12,25.00	1,50.00	12,25.00	10.91	
14	{6018} State Mission for Millet and Pulses	1,65,00.00		.00	1,65,00.00	1,17,31.54	47,68.46	1,17,31.54	28.90	
15	{6019} Extensive Maize Cultivation for fodder purpose nearby bank of Brahmaputra	10,00.00		-5,00.00	5,00.00	5,00.00		5,00.00	.00	
16	{1079} 109 Extension and Farmers' Training National Agricultural Extension Project-III (Mission Double Cropping)	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
17	{3929} National e-Governance Programme in Agriculture (NeGP-A)	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
18	{4607} Sub-Mission on Agricultural Extension (SMAE)	2,20.00		.00	2,20.00	1,02.09	1,17.92	1,02.09	53.60	
19	{4608} Sub-Mission on Agriculture Mechanization (SMAM)	33,00.00		.00	33,00.00	33,00.00		33,00.00	.00	
20	{4609} Sub-Mission on Agricultural Seeds and Planning Materials	15.40	10,86.00	.00	11,01.40	1.40	11,00.00	1.40	99.87	
21	{6020} IT in Agriculture	.10	15,00.00	.00	15,00.10	.10	15,00.00	.10	99.99	
22	{6021} Promotion of Natural Farming	5,00.00		5,00.00	10,00.00	10,00.00		10,00.00	.00	
	110 Crop Insurance	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23										
24	{5728} Pradhan Mantrir Fasal Bima Yojana									
25	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
26	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes									
27	{6022} Infrastructure Development of Agricultural Seed Farm									
28	{4611} 114 Development of Oil Seeds National Food Security Mission - Oil Palm									
29	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)									
30	{4609} Special Component Plan for Scheduled Castes Sub-Mission on Agricultural Seeds and Planning Materials									
31	{4611} National Food Security Mission - Oil Palm									
32	{4609} 796 Tribal Area Sub-Plan Sub-Mission on Agricultural Seeds and Planning Materials									
33	{4611} National Food Security Mission - Oil Palm									
34	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{3154} Community Development Programme Voted NTA	5,00.00		1,50.00	6,50.00	6,50.00	5,00.00	5,00.00	1,50.00	76.92
36	{3807} Rastriya Krishi Vikash Yojana (RKVY) Voted NTA	88,00.00	2,47,49.78	.00	3,35,49.78	2,56,92.00		78,57.78	2,56,92.00	23.42
37	{4554} Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang Voted NTA	2,00.00		-2,00.00	.00	.00				.00
38	{6023} Community Development Programme of Agriculture in Various Districts Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
39	{6112} Agriculture Commission For The State of Assam Voted NTA	.00		50.00	50.00	50.00			50.00	.00
40	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	24.46	-2.03	-26.49	26.49	1,00.00
41	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research {1823} Grants to Assam Agricultural University for Agriculture Research Voted NTA	62,15.02		.00	62,15.02	34,64.59	3,92.92	31,43.35	30,71.67	50.58
42	{6024} Millet Promotion Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
43	{6025} R&D for Natural Farming and Organic Agriculture Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
44	{1831} 277 Education Assam Agriculture University Voted NTA	3,46,40.44		.00	3,46,40.44	1,72,11.38	24,89.87	1,99,18.93	1,47,21.51	57.50
45	{2438} Development of Sericulture College at Titabor Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
46	{2886} Amar Gaon Amar Gaurav Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{5563} Development of Horticulture									
				Voted NTA	.50				.50	.00
48	{5867} Development of Assam Agricultural University under TNEIF				5,00.00				5,00.00	.00
				Voted NTA	26,30.10				26,30.10	.00
49	{1337} 2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Cold Storage									
				Voted NTA	.01				.01	.00
50	{2464} 800 Other Expenditure Assam State Agricultural Marketing Board				44,30.00				40,50.00	91.42
				Voted NTA	2,85.00				89.89	31.54
51	{2412} 4401 Capital Outlay on Crop Husbandry NULL 001 Direction and Administration Construction Works etc. in Different District									
				Voted NTA	2,85.00				1,95.11	31.54
52	{4254} 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)				1,11,86.90				14,63.92	13.09
				Voted NTA	2,18.18				4.97	2.28
53	{5865} WIF-Agriculture Cold Storage									
				Voted NTA	2,18.18				2,13.21	2.28

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment									
1										
2	80 General 001 Direction and Administration									
3	Voted NTA	1,52,54.56		4.90	1,52,59.46	53,31.20	11,92.46	1,11,20.72	41,38.74	72.88
3	{2558} Flood Damage Restoration									
4	Voted NTA	3,08.00		.00	3,08.00	3,08.00			3,08.00	.00
4	911 Deduct-Recoveries of Overpayments									
4	Voted NTA	.00		.00	.00	3.84	-.32	-4.16	4.16	1,00.00
	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
5	{1374}									
6	Voted NTA	28,63.23		-4.90	28,58.33	21,26.23	93.70	8,25.80	20,32.53	28.89
6	{0160} 800 Other Expenditure Flow Irrigation System									
7	Voted NTA	19,21.68		.00	19,21.68	12,08.12	27.25	7,40.82	11,80.86	38.55
7	911 Deduct-Recoveries of Overpayments									
8	Voted NTA	.00		.00	.00	8.37		-8.37	8.37	1,00.00
8	{0152} 02 Ground Water 103 Tube Wells Establishment									
9	Voted NTA	28,16.18		.00	28,16.18	21,71.68	71.44	7,15.94	21,00.24	25.42
9	{1523} Tube Well									
10	Voted NTA	83,34.00	2,30,55.00	.00	3,13,89.00	-25,21.80		3,39,10.80	-25,21.80	1,08.03
10	911 Deduct-Recoveries of Overpayments									
11	Voted NTA	.00		.00	.00	14.92		-14.92	14.92	1,00.00
11	80 General 001 Direction and Administration									
11	Voted NTA	3,99,81.41		.00	3,99,81.41	2,06,00.41	24,99.51	2,18,80.51	1,81,00.90	54.73
11	799 Suspense Miscellaneous Public Works Advances									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0291}									
	911 Deduct-Recoveries of Overpayments									
13										
	Voted NTA	.00		.00	.00	52.39	-15.34	-67.72	67.72	1,00.00
	2705 Command Area Development NULL 800 Other Expenditure									
14										
	Voted NTA	7,07.79		.00	7,07.79	4,77.90	25.87	2,55.76	4,52.03	36.13
	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure									
15	{1943} Maintenance of Irrigation Projects									
	Voted NTA	1,61.50		.00	1,61.50	85.44	3.72	79.78	81.72	49.40
16	{3012} New Schemes									
	Voted NTA	2,96.40		.00	2,96.40	2,58.40		38.00	2,58.40	12.82
	80 General 800 Other Expenditure									
17	{5801} Long Term Irrigation Fund (LTIF) under NABARD									
	Voted NTA	35,00.00		.00	35,00.00	30,10.49		4,89.51	30,10.49	13.99
	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water									
18	{0160} Flow Irrigation									
	Voted NTA	46,55.00		.00	46,55.00	25,10.12	1,75.87	23,20.76	23,34.24	49.86
19	{1522} Lift Irrigation									
	Voted NTA	24,69.05		.00	24,69.05	16,75.85	1,73.67	9,66.87	15,02.18	39.16
20	{4592} Innovation/ Consultation and Pilot Project									
	Voted NTA	7,60.00		.00	7,60.00	4,15.71		3,44.29	4,15.71	45.30
	102 Ground Water Tube Well									
21	{1523}									
	Voted NTA	58,02.60		.00	58,02.60	37,66.02	6.67	20,43.25	37,59.35	35.21
	789 Special Component Plan for Scheduled Caste									
22										
	Voted NTA	8,26.92		.00	8,26.92	.11		8,26.81	.11	99.99
	796 Tribal Area Sub-Plan									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
23	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	2,50.00		.00	2,50.00	.00	2,50.00		1,00.00	
24		Voted NTA	36,16.00		.00	36,16.00	13,87.90	1,48.74	23,76.85	12,39.15	65.73
25		911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {1634} Border Area Development Programme (Special Central Assistance)	3,70.30		.00	3,70.30	2,88.33	9.05	91.02	2,79.28	24.58
3	Voted NTA 911 Deduct-Recoveries of Overpayments	50.00		.00	50.00	.00		50.00		1,00.00
4	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0678} Construction/ Maintenance of Border Outpost in Assam Nagaland Border									
5	Voted NTA {1634} Border Area Development Programme (Special Central Assistance)	6,74.50		.00	6,74.50	4,84.50		1,90.00	4,84.50	28.17
6	Voted NTA {5898} Border Development Activities in Interstate Border	28,03.33	9,60.73	.00	37,64.06	2,60.54		35,03.52	2,60.54	93.08
7	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	14,25.00		.00	14,25.00	10,24.85	1,17.25	5,17.40	9,07.60	36.31
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2402 {0172} Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	6,46.84		.00	6,46.84	4,16.37	26.01	2,56.47	3,90.37	39.65
3	{1135} 101 Soil Survey and Testing General Survey & Testing									
	Voted NTA	54,02.79		.00	54,02.79	28,52.40	3,24.40	28,74.79	25,28.00	53.21
4	{0603} 102 Soil Conservation Building & Approached Roads									
	Voted NTA	1,71.80		.00	1,71.80	1,55.77	2.89	18.93	1,52.87	11.02
5	{1141} Protection and Afforestation									
	Voted NTA	4.50		.00	4.50	4.50			4.50	.00
6	{0170} 103 Land Reclamation and Development Gully Control Works									
	Voted NTA	.01		.00	.01	.01			.01	.00
7	{0800} Other Expenditure									
	Voted NTA	7.57		.00	7.57	7.57			7.57	.00
8	{1143} Land Improvement									
	Voted NTA	35.00		.00	35.00	35.00	25.14	25.14	9.86	71.82
9	{4922} Integrated Watershed Management Programme (IWMP)									
	Voted NTA	20.70		.00	20.70	20.70			20.70	.00
10	{0278} 109 Extension and Training Training School									
	Voted NTA	25,00.00		-38.00	24,62.00	4,00.00	4,00.00	24,62.00		1,00.00
11	{6116} 789 Special Component Plan for Scheduled Caste Integrated Watershed Management Programme Central Share for SC Area									
	Voted NTA	.01		.00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	Voted NTA 911 Deduct-Recoveries of Overpayments	.00		38.00	38.00	38.00		38.00	.00	
13	2415 Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research {0262} Zonal Research	.00		.00	.00	2.10	-2.96	-5.06	5.06	1,00.00
14	Voted NTA 277 Education {0250} Training	3,92.48		.00	3,92.48	2,36.52	19.52	1,75.47	2,17.01	44.71
15	Voted NTA 4402 Capital Outlay on Soil and Water Conservation NULL 102 Soil Conservation {0122} Common & Other Schemes	86.56		.00	86.56	47.02	5.70	45.24	41.32	52.27
16	Voted NTA {0217} Protection of Reverine Land	6,10.28		26.32	6,36.60	81.32		5,55.28	81.32	87.23
17	Voted NTA {1141} Protection & Afforestation	1,90.00		.00	1,90.00	1,33.63		56.37	1,33.63	29.67
18	Voted NTA {5338} Rural Infrastructure Development Fund (RIDF)	95.00		.00	95.00	.00		95.00		1,00.00
19	Voted NTA {5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District	19,51.34		.00	19,51.34	10,88.03	2,99.49	11,62.80	7,88.54	59.59
20	Voted NTA {0170} 203 Land Reclamation and Development Gully Control Works	1,90.00		.00	1,90.00	1,44.44		45.56	1,44.44	23.98
21	Voted NTA {1143} Land Improvement	2,85.00		-26.32	2,58.68	1,80.48	14.96	93.15	1,65.53	36.01

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1148} 796 Tribal Area Sub Plan Land & Water Reclamation	Voted NTA	2,85.00		.00	2,85.00	1,94.98	90.02	1,94.98	31.59
23	{0789} 800 Other Expenditure Scheduled Caste Component Plan	Voted NTA	80.00		.00	80.00	63.20	16.80	63.20	21.00
24	911 Deduct-Recoveries of Overpayments	Voted NTA	1,50.00	.01	.00	1,50.01	1,30.01	20.00	1,30.01	13.33
		Voted NTA	.00		.00	.00	9.16	-9.16	9.16	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	29,74.86		3,45.00	33,19.86	25,03.32	89.19	9,05.73	24,14.13	27.28
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
	Voted NTA	27,71.95		.00	27,71.95	17,22.09	1,31.78	11,81.64	15,90.31	42.63
4	{0227} Rinderpest Eradication Schemes									
	Voted NTA	10,57.20		.00	10,57.20	6,17.93	63.93	5,03.19	5,54.01	47.60
5	{0279} Veterinary Services and Animal Health									
	Voted NTA	16,47.09		.00	16,47.09	9,32.35	83.55	7,98.29	8,48.80	48.47
6	{1151} B.C.P.P. Schemes									
	Voted NTA	1,17,91.78		.00	1,17,91.78	65,28.84	8,27.12	60,90.06	57,01.72	51.65
7	{1152} Central Veterinary Store									
	Voted NTA	7,30.98		.00	7,30.98	4,15.85	40.84	3,55.97	3,75.01	48.70
8	{1153} Cattle Nutrition Schemes									
	Voted NTA	1,50.87		.00	1,50.87	88.84	8.58	70.61	80.26	46.80
9	{1154} Biological Products Section									
	Voted NTA	88.62		.00	88.62	48.42	5.93	46.14	42.48	52.06
10	{1156} Mobile									
	Voted NTA	6,98.93		.00	6,98.93	4,24.11	40.00	3,14.82	3,84.11	45.04
11	{4895} National Livestock Health and Disease Control Programme									
	Voted NTA	1,20.00		.00	1,20.00	68.15	6.54	58.39	61.61	48.66
12	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	15,50.20		.00	15,50.20	8,91.68		6,58.52	8,91.68	42.48

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1158} Indo-Australian Project	Voted NTA	12,94.79		-1,95.00	10,99.79	7,87.80	57.72	3,69.71	7,30.08	33.62
14	{1159} Cattle Breeding	Voted NTA	3,73.00		.00	3,73.00	2,07.54	18.87	1,84.33	1,88.67	49.42
15	{0200} 103 Poultry Development Other Development Programme	Voted NTA	76,32.25		.00	76,32.25	41,23.99	5,05.56	40,13.82	36,18.43	52.59
16	{1162} Poultry Farms	Voted NTA	6,02.76		.00	6,02.76	5,69.25	4.07	37.58	5,65.18	6.23
17	{1163} Poultry Breeding Programmes	Voted NTA	15,51.63		-1,20.00	14,31.63	8,81.22	65.91	6,16.32	8,15.31	43.05
18	{1164} Poultry & Egg Marketing	Voted NTA	8,73.17		.00	8,73.17	6,18.67	33.10	2,87.61	5,85.56	32.94
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	Voted NTA	2,68.40		.00	2,68.40	1,71.32	13.82	1,10.90	1,57.50	41.32
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
21	{1167} 105 Piggery Development Pig Farms	Voted NTA	4,60.52		-20.00	4,40.52	4,30.44	2.57	12.65	4,27.87	2.87
22	{1169} Expansion of Piggery Development (Headquarters Establishment)	Voted NTA	2,19.90		-10.00	2,09.90	1,23.04	10.54	97.40	1,12.50	46.40
23	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA	8,09.56		.00	8,09.56	8,09.56			8,09.56	.00
24	{4896} National Livestock Management Programme	Voted NTA	1,56.77		.00	1,56.77	1,35.68	3.99	25.07	1,31.70	15.99

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA	1,50.01		.00	1,50.01	1,50.01		1,50.01	.00
26	{1171} Fodder Farm	Voted NTA	2,04.09		.00	2,04.09	1,43.89	9.49	69.69	34.15
27	{1172} 109 Extension and Training Extension & Training	Voted NTA	5,11.10		.00	5,11.10	2,70.02	29.90	2,70.98	53.02
28	{1173} Training Institute	Voted NTA	85.50		.00	85.50	85.50		85.50	.00
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	2,41.05		.00	2,41.05	1,34.54	16.26	1,22.76	50.93
30	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	4,98.55		.00	4,98.55	2,75.91	43.83	2,66.48	53.45
31	{1179} Livestock Census	Voted NTA	28.36		.00	28.36	16.40	3.06	15.02	52.97
32	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	67.67		.00	67.67	53.21	3.68	18.14	26.80
33	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	2,41.99		.00	2,41.99	1,36.72	25.71	1,30.98	54.13
34	{0279} Veterinary Services and Animal Health	Voted NTA	1,19.82		.00	1,19.82	54.60	6.95	72.16	60.23
35	{3037} Piggery Development Farms	Voted NTA	6,70.28		.00	6,70.28	4,04.63	42.99	3,08.64	46.05
	800 Other Expenditure	Voted NTA	18.35		.00	18.35	10.69	.96	8.62	47.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0106} Applied Nutrition Programme									
	Voted NTA	68.87		.00	68.87	44.67	2.89	27.09	41.78	39.34
37	{0279} Veterinary Services and Animal Health									
	Voted NTA	2,30.85		.00	2,30.85	1,49.56	13.57	94.85	1,36.00	41.09
38	{0789} Scheduled Caste Component Plan									
	Voted NTA	2,60.36		.00	2,60.36	1,64.40	11.98	1,07.93	1,52.43	41.46
39	{1183} Other Veterinary Development Schemes									
	Voted NTA	34,04.93		.00	34,04.93	18,53.83	2,25.14	17,76.24	16,28.69	52.17
40	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	27.89	-2.83	-30.71	30.71	1,00.00
41	4403 Capital Outlay on Animal Husbandry NULL 001 Direction and Administration Subordinate Establishment									
	Voted NTA	9,88.00		.00	9,88.00	9,88.00			9,88.00	.00
42	{0172} 101 Veterinary services and Animal Health Headquarters Establishment									
43	{4895} National Livestock Health and Disease Control Programme									
44	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	6,36.50		-50.00	5,86.50	4,49.95	32.69	1,69.24	4,17.26	28.86
45	{1162} 103 Poultry Development Poultry Farms									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
46	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
	Voted NTA	38.00		.00	38.00	38.00			38.00	.00
47	{5338} 106 Other Live stock Development Scheme under RIDF (NABARD)									
	Voted NTA	42,14.61		.00	42,14.61	38,71.95	94.53	4,37.19	37,77.42	10.37
	107 Fodder and Feed Development									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry
for the month of December'2022 - (2022-2023)
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Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{1171} Fodder Farm									
	Voted NTA	9.50		50.00	59.50	59.50		59.50	.00	
49	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	3.11	-3.11	3.11	1,00.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{1185} 102 Dairy Development Projects General Development									
4	{1520} Char Area Development Programme									
5	{4526} Umbrella Scheme for Production of Milk									
6	{4894} National Plan for Dairy Development									
7	{1193} 109 Extension and Training Training in Dairy Science									
8	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society									
9	{1194} 192 Milk Supply Scheme Administration									
10	{1195} Procurement									
11	{1196} Processing									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1197} Distribution									
				Voted NTA	51.40					
13	{1198} Creamery Scheme				51.40	30.50	2.64	23.54	27.86	45.80
				Voted NTA	10.56					
14	{1199} Establishment of Rural Dairy Centre				10.56	6.48	.56	4.64	5.92	43.97
				Voted NTA	1,61.43					
15	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows) 911 Deduct-Recoveries of Overpayments				1,61.43	80.41	11.19	92.21	69.22	57.12
16	4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development			Voted NTA	.00					
					.00	2.67		-2.67	2.67	1,00.00
17	{1185} 102 Dairy Development Projects General Development									
				Voted NTA	2,55.34					
18	{2479} RIDF-XXIV				2,55.34	2,55.34			2,55.34	.00
				Voted NTA	4,66.51					
19	{1195} 192 Milk Supply Scheme Procurement				4,66.51	4,40.57	73.90	99.84	3,66.67	21.40
				Voted NTA	1,36.99					
20	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit				1,36.99	1,36.99			1,36.99	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration											
2	{0172} Headquarters Establishment			Voted NTA	22,63.02	15.67	22,78.69	10,38.01	1,76.66	14,17.34	8,61.35	62.20
3	{0106} 101 Inland Fisheries Applied Nutrition Programme			Voted NTA	5,29.47	27.66	5,57.13	2,70.02	43.49	3,30.60	2,26.53	59.34
4	{0148} Duck-Cum-Fish Culture			Voted NTA	3,03.40	.89	3,04.29	1,38.99	30.30	1,95.60	1,08.69	64.28
5	{1201} Beel Fisheries			Voted NTA	9.76	.37	10.13	4.45	2.47	8.15	1.98	80.46
6	{1202} Riverine Fisheries			Voted NTA	74.09	.63	74.72	35.54	7.12	46.30	28.42	61.97
7	{1203} Fish and Fish Seed Farming			Voted NTA	54.00	2.68	56.68	23.59	5.56	38.66	18.02	68.20
8	{1205} National Fish Seed Farm			Voted NTA	11,03.51	27.01	11,30.52	6,13.82	76.24	5,92.95	5,37.57	52.45
9	{5775} Blue Revolution-Integrated Development and Management of Fisheries			Voted NTA	30.33	.00	30.33	17.63	1.35	14.05	16.28	46.34
10	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution			Voted NTA	44,44.44	.00	44,44.44	30,91.51		13,52.93	30,91.51	30.44
11	{1215} Marketing & Transport of Fish			Voted NTA	20.63	.06	20.69	11.54	2.35	11.50	9.19	55.59
12	{0250} 109 Extension and Training Training			Voted NTA	2,23.86	.06	2,23.92	1,79.77	7.41	51.56	1,72.36	23.03

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
13	{1216} Fisheries Extension Service	Voted NTA	2,62.39		.00	2,62.39	1,66.70	16.18	1,11.87	1,50.52	42.64
14	{1203} 796 Tribal Area Sub-Plan Fish and Fish Seed Farming	Voted NTA	15,43.58		-77.40	14,66.18	6,61.50	1,28.52	9,33.20	5,32.98	63.65
15	{1227} 800 Other Expenditure Fish Farmers Development Agency										
16	911 Deduct-Recoveries of Overpayments	Voted NTA	2,46.28		.00	2,46.28	2,46.28			2,46.28	.00
17	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1304} Survey of Fisheries & Collection of Statistics	Voted NTA	.00		.00	.00	1.63	-.55	-2.18	2.18	1,00.00
18	{1305} Fisheries Research	Voted NTA	1,80.98		2.37	1,83.35	98.06	10.97	96.26	87.09	52.50
19	{1306} Research & Investigation	Voted NTA	45.55		.00	45.55	26.82	4.95	23.68	21.87	51.98
20	911 Deduct-Recoveries of Overpayments	Voted NTA	18.72		.00	18.72	13.98	1.39	6.13	12.59	32.74
21	4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries {1203} Fish and Fish Seed Farming	Voted NTA	.00		.00	.00	.50		-50	.50	1,00.00
22	{2519} Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset	Voted NTA	1,65.30		.00	1,65.30	1,65.30			1,65.30	.00
23	{4647} 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA	Voted NTA	.10		.00	.10	.10			.10	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish									
	Voted NTA	.18		.00	.18	.18		.18	.00	
25	{0789} 800 Other expenditure Scheduled Caste Component Plan									
	Voted NTA	1,94.75		.00	1,94.75	1,51.47	43.28	1,51.47	22.22	
26	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
27	911 Deduct-Recoveries of Overpayments									
	Voted NTA	26,31.58		.00	26,31.58	21,57.05	71.54	20,85.51	20.75	
	Voted NTA	.00		.00	.00	4.19	-4.19	4.19	1,00.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration									
1	{0172} Headquarters Establishment									
		Voted NTA								
2	{0240} Subordinate Establishment	64,41.98		.00	64,41.98	45,38.84	2,48.93	21,52.06	42,89.92	33.41
		Voted NTA								
3	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	4,10,72.78		.00	4,10,72.78	2,08,34.65	26,51.12	2,28,89.24	1,81,83.54	55.73
		Voted NTA								
4	{1229} Working Plan Organisation	3,10.69		.00	3,10.69	1,76.64	25.43	1,59.48	1,51.21	51.33
		Voted NTA								
5	{6074} Remuneration to the Gaonburah Under Forest Villages, Dayang,Tengani and Other Forest Villages	4,65.10		.00	4,65.10	2,95.04	65.57	2,35.62	2,29.48	50.66
		Voted NTA								
6	{0121} 070 Communications and Buildings Buildings	2,85.00		-2,85.00	.00	.00				.00
		Voted NTA								
7	{1230} Roads & Bridges	72.90		.00	72.90	72.20	1.00	1.70	71.20	2.33
		Voted NTA								
8	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	68.85		.00	68.85	56.08		12.77	56.08	18.54
		Voted NTA								
9	{1234} Timber Removed by Other Agencies	85.86		.00	85.86	83.41		2.45	83.41	2.85
		Voted NTA								
10	{1235} Driftwood & Confiscated Produce	30.78		.00	30.78	30.78			30.78	.00
		Voted NTA								
11	{1236} Purchase & Upkeep of Livestock	28.76		.00	28.76	28.76			28.76	.00
		Voted NTA								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{1237} Consolidation of Forests	Voted NTA	2,14.65		98.00	3,12.65	2,21.25	32.98	1,24.37	1,88.28	39.78
13	{1238} Forest Protection Force	Voted NTA	8.10		.00	8.10	8.10			8.10	.00
14	{1240} Amenities to Forest Staff & Labourer	Voted NTA	3,24.00		.00	3,24.00	3,24.00	2.00	2.00	3,22.00	.62
15	{1242} Infrastructure of Forest Protection	Voted NTA	1,52.00		4,75.39	6,27.39	6,25.96	3,36.42	3,37.84	2,89.54	53.85
16	{2444} Expenditure on Mining Plan	Voted NTA	95.00		67.50	1,62.50	1,62.50			1,62.50	.00
17	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management	Voted NTA	.01		.00	.01	.01			.01	.00
18	{0295} 102 Social and Farm Forestry Social Forestry	Voted NTA	76.00		.00	76.00	76.00			76.00	.00
19	{1245} Nursery	Voted NTA	1,48.58		.00	1,48.58	1,48.58			1,48.58	.00
20	{1246} Rural Fuelwood Plantation	Voted NTA	77.33		8.75	86.08	64.46	7.00	28.63	57.46	33.25
21	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden	Voted NTA	.01		.00	.01	.01			.01	.00
22	{1253} Regeneration of Silvicultural Work	Voted NTA	8.10		.00	8.10	8.10			8.10	.00
23	{1254} Plantation of Avenue Trees	Voted NTA	4.86		.00	4.86	4.86			4.86	.00
		Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{1256} Plantation of Quickgrowing Species	3,13.70		.00	3,13.70	2,64.60		49.10	2,64.60	15.65
25	{1259} Rehabilitation of Degraded Forest			.00	4.05	4.05			4.05	.00
26	{2547} Road Side Plantation of National Highways			.00	5.68	5.68			5.68	.00
27	{0708} 800 Other Expenditure Other Works			.00	38.00	38.00			38.00	.00
28	{0789} Scheduled Caste Component Plan	1,14,44.21	.01	71.93	1,15,16.15	1,13,86.31	1,20.54	2,50.39	1,12,65.77	2.17
29	{0796} Tribal Area Sub-Plan			.00	.01	.01			.01	.00
30	{0800} Other Expenditure			.00	.01	.01			.01	.00
31	{1924} Global Green Gathering	16,09.41		.00	16,09.41	12,67.03	5,40.48	8,82.86	7,26.55	54.86
32	{2420} Eviction Measures in Forest Land of Assam and Erection of Boundary Pillar in Vulnerable Area	38.00		.00	38.00	38.00			38.00	.00
33	{3104} State Environmental Impact Assessment Authority			.00	.03	.03			.03	.00
34	{4040} National Afforestation Programme (National Mission for Green India)	79.96		.00	79.96	20.04		59.92	20.04	74.94
35	911 Deduct-Recoveries of Overpayments			.00	.02	.02			.02	.00
	02 Environmental Forestry and Wild Life	.00		.00	.00	68.27	-1.80	-70.08	70.08	1,00.00

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Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of December'2022 - (2022-2023)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{1268} 110 Wild Life Preservation Development of Other Wildlife Areas									
37	{1270} Tiger Project									
	Voted NTA	50,96.24		.00	50,96.24	23,75.21	3,93.41	31,14.45	19,81.79	61.11
38	{1277} 111 Zoological Park State Zoo									
	Voted NTA	27,42.84		.00	27,42.84	24,83.54	96.29	3,55.59	23,87.25	12.96
39	{1280} National Park & Wild Life Sanctuary									
	Voted NTA	12,11.81		.00	12,11.81	3,67.96	2,16.30	10,60.14	1,51.67	87.48
40	{1283} Project Elephant									
	Voted NTA	99,66.68		-4,88.00	94,78.68	60,65.17	56.44	34,69.95	60,08.73	36.61
41	{2549} Deepor Beel Conservation and Development Society									
	Voted NTA	10,76.72		.00	10,76.72	10,43.57		33.15	10,43.57	3.08
42	{5771} Rhino-Anti Poaching Task Force									
	Voted NTA	18.91		.00	18.91	17.13		1.79	17.13	9.44
43	{1587} 800 Other Expenditure Solid Waste Management									
	Voted NTA	3,88.01		51.43	4,39.44	1,15.36	28.32	3,52.40	87.04	80.19
44	{2625} Assam State Wetland Authority									
	Voted NTA	.02		.00	.02	.02			.02	.00
45	{2853} Integrated Development of Wild Life Habitats									
	Voted NTA	20.14		.00	20.14	18.72		1.42	18.72	7.03
46	{3794} Prevention against Destruction of Wild Life									
	Voted NTA	3,58.04		.00	3,58.04	3,58.04			3,58.04	.00
47	{6075} Climate Change Action Programme (CCAP)									
	Voted NTA	4,95.00		.00	4,95.00	4,95.00			4,95.00	.00
48	{6076} Control of Pollution for Assistance under									
	Voted NTA	.02		.00	.02	.02			.02	.00

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Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Abatement of Pollution Scheme									
49	{6077} National Adaptation Fund on Climate Change(NAFCC)									
	Voted NTA	.02		.00	.02	.02			.02	.00
50	{6078} National Action Programme to Combat Desertification									
	Voted NTA	.02		.00	.02	.02			.02	.00
51	{6079} National Plan for Conservation of Aquatic Eco-Systems (NPCA)									
	Voted NTA	.02		.00	.02	.02			.02	.00
52	{6080} Emission Trading Scheme									
	Voted NTA	.02		.00	.02	.02			.02	.00
53	{6081} National Water Quality Monitoring Programme									
	Voted NTA	.02		.00	.02	.02			.02	.00
54	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA)									
	Voted NTA	1,00,00.00		.00	1,00,00.00	.00		1,00,00.00		1,00.00
55	{1308} 2415 Agricultural Research and Education NULL 06 Forestry 004 Research Silvicultural Work									
	Voted NTA	8,00.74		.00	8,00.74	4,07.14	51.17	4,44.76	3,55.98	55.54
56	{1310} Assam Forest School									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
57	{1309} 277 Education Scholarship & Stipend									
	Voted NTA	.01		.00	.01	.01			.01	.00
58	{1310} Assam Forest School									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	Voted NTA 911 Deduct-Recoveries of Overpayments	4,37.04		.00	4,37.04	2,23.65	18.33	2,31.72	2,05.32	53.02
60	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings	.00		.00	.00	.65		-.65	.65	1,00.00
61	Voted NTA {1230} Roads & Bridges	10,26.01		1,04.50	11,30.51	3,70.51		7,60.00	3,70.51	67.23
62	Voted NTA {1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	76.00		.00	76.00	70.27		5.73	70.27	7.53
63	Voted NTA {1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	1,14.00		.00	1,14.00	1,14.00			1,14.00	.00
64	Voted NTA {2626} New Zoo at Silchar	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
65	Voted NTA {2835} Setting up of Institute of Wildlife Health and Research	1,90.00		.00	1,90.00	1,82.84		7.16	1,82.84	3.77
66	Voted NTA {4630} Dibrugarh Animal Safari cum Rescue Centre	95.00		-95.00	.00	.00				.00
	Voted NTA	9.50		-9.50	.00	.00				.00

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission Charged NTA	3,78.86		.00	3,78.86	2,11.04	16.42	1,84.24	1,94.62	48.63
2	2235 Social Security and Welfare NULL 03 National Social Assistance Programme {0318} National Social Assistance Programme (NSAP) Voted NTA	.00	.01	83,83.39	83,83.40	83,83.40			83,83.40	.00
3	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	.00	.01	23,38.46	23,38.47	23,38.47			23,38.47	.00
4	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	.00	.01	3,22.84	3,22.85	3,22.85			3,22.85	.00
5	{2659} National Family Benefit Programme (NFBS) Voted NTA	.00	.01	15,31.18	15,31.19	15,31.19			15,31.19	.00
6	{0318} Special Component Plan for Scheduled Castes National Social Assistance Programme (NSAP) Voted NTA	.00	.01	6,93.16	6,93.17	6,93.17			6,93.17	.00
7	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	.00	.01	85.37	85.38	85.38			85.38	.00
8	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	.00	.01	51.63	51.64	51.64			51.64	.00
9	{2659} National Family Benefit Programme (NFBS) Voted NTA	.00	.01	20.02	20.03	20.03			20.03	.00
10	{0318} Tribal Area Sub-plan National Social Assistance Programme (NSAP)									

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Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
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Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2657} Voted NTA Indira Gandhi National Widow Pension Scheme (IGNWPS)	.00	.01	39,37.64	39,37.65	39,37.65		39,37.65	.00	
12	{2658} Voted NTA Indira Gandhi National Disability Pension Scheme (IGNDPS)	.00	.01	5,51.60	5,51.61	5,51.61		5,51.61	.00	
13	{2659} Voted NTA National Family Benefit Programme (NFBS)	.00	.01	2,85.47	2,85.48	2,85.48		2,85.48	.00	
14	2515 Voted NTA Other Rural Development Programmes NULL {0143} 001 Direction and Administration District Administration	.00	.01	2,04.73	2,04.74	2,04.74		2,04.74	.00	
15	{0172} Voted NTA Headquarters Establishment	8,37.44		.00	8,37.44	4,32.39	50.88	4,55.93	54.44	
16	{1349} Voted NTA Block Administration	5,43.26		.00	5,43.26	2,65.94	32.94	3,10.26	57.11	
17	{1351} Voted NTA 003 Training Grant for Panchayati Raj Training Centre	85,85.08		.00	85,85.08	37,08.40	6,70.13	55,46.81	64.61	
18	{1352} Voted NTA Training of Panchayat Secretaries	52.38		.00	52.38	30.74	2.91	24.55	46.87	
19	{1353} Voted NTA Composit Training Centre	30.21		.00	30.21	16.44	1.94	15.71	51.99	
20	{1356} Voted NTA 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff	22.08		.00	22.08	7.88	1.82	16.01	72.52	
21	{4684} Voted NTA Rashtriya Gram Swaraj Abhiyan (RGSA)	3,83,97.69		.00	3,83,97.69	2,04,71.25	63,91.03	2,43,17.47	63.33	

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Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{0318} 102 Community Development National Social Assistance Programme (NSAP)	Voted NTA 1,11,11.00		-6,07.48	1,05,03.52	25,84.70		79,18.82	25,84.70	75.39
23	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)	Voted NTA 2,54,02.95		-1,30,14.19	1,23,88.76	.00		1,23,88.76		1,00.00
24	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)	Voted NTA 44,97.44		-29,75.43	15,22.01	.00		15,22.01		1,00.00
25	{2659} National Family Benefit Programme (NFBS)	Voted NTA 13,06.32		-6,59.94	6,46.38	.00		6,46.38		1,00.00
26	{4684} Special Component Plan for Scheduled Castes Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 17,55.94		-17,55.93	.01	.01			.01	.00
27	{4684} 796 Tribal Area Sub-Plan Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA .00		2,23.14	2,23.14	2,23.14			2,23.14	.00
28	{0800} 800 Other Expenditure Other Expenditure	Voted NTA .00		3,84.34	3,84.34	3,84.34			3,84.34	.00
29	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty	Voted NTA 10,80.00		.00	10,80.00	10,61.32		18.68	10,61.32	1.73
30	{3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Voted NTA 24.30		.00	24.30	24.30			24.30	.00
31	{4656} Tied Grant-Central Finance Commission-Rural Local Bodies	Voted NTA 2,31,61.29		.00	2,31,61.29	1,51,40.19		80,21.10	1,51,40.19	34.63
32	{4657} Untied Basic Grant-Central Finance Commission-	Voted NTA 6,24,44.00		.00	6,24,44.00	18,49.96		6,05,94.04	18,49.96	97.04

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Rural Local Bodies									
33	{5793} Specific Grant under Award of State Finance Commission-PRIs	4,16,30.00		.00	4,16,30.00	12,31.42		4,03,98.58	12,31.42	97.04
	Voted NTA									
34	911 Deduct-Recoveries of Overpayments	15,65.59		.00	15,65.59	15,65.59			15,65.59	.00
	Voted NTA									
34	4059 Capital Outlay on Public Works	.00		.00	.00	35.24	-3.78	-39.02	39.02	1,00.00
	Voted NTA									
35	{2627} Construction of New Office Building at Panjabari									
	Voted NTA	1,90.00		.00	1,90.00	1,38.96	92.15	1,43.19	46.81	75.36

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	38,88,88.89	26,94,45.83	*****	54,96,88.52	-16,23,12.86		71,20,01.38	-16,23,12.86	1,29.53
2	{5689} Special Component Plan for Scheduled Castes Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	.00		4,02,39.33	4,02,39.33	4,02,39.33			4,02,39.33	.00
3	{5689} 796 Tribal Area Sub-Plan Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	.00		6,84,06.87	6,84,06.87	6,84,06.87			6,84,06.87	.00
4	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	3,79.29		.00	3,79.29	1,55.13	26.16	2,50.32	1,28.97	66.00
5	{1340} Subordinate Organisation Rural Development Voted NTA	1,10,72.82		.00	1,10,72.82	55,41.51	7,79.40	63,10.71	47,62.11	56.99
6	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP) Voted NTA	4,28,33.60		.00	4,28,33.60	1,72,67.95	34,00.00	2,89,65.65	1,38,67.95	67.62
7	{1341} SIRD Voted NTA	9,00.10		.00	9,00.10	2,18.10		6,82.00	2,18.10	75.77
8	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each Voted NTA	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
9	{2297} New Office Building of Lakhimpur Zilla Parishad Voted NTA	95.00		.00	95.00	95.00			95.00	.00
10	{2299} Atal Atma Sansthapon Yojana (SIPRD) Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2378} Training at SIRD, P&RD Department	47.50		.00	47.50	47.50			47.50	.00
	Voted NTA									
12	{2528} Satellite Training of SIPRD	55.00		.00	55.00	55.00			55.00	.00
	Voted NTA									
13	{2529} Indira Miri Window Pension Achoni for age Group 18 to 59 years left out from IGWPS under NSAP and One Time Grant of Rs. 25000/-	38.00		.00	38.00	38.00			38.00	.00
	Voted NTA									
14	{2532} Construction of 5 (five) Nos. of New Block Office Building	73,15.00		.00	73,15.00	39,07.42	13,01.52	47,09.10	26,05.90	64.38
	Voted NTA									
15	{2629} New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
	Voted NTA									
16	{2674} Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honrable NGTs Order	49.12		.00	49.12	49.12			49.12	.00
	Voted NTA									
17	{4596} Rural Self Employment Training Institute (RSETI)	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00
	Voted NTA									
18	{4597} National Rural Economic Transformation Project (NRETP)	1,21.93		-1,21.92	.01	.01			.01	.00
	Voted NTA									
19	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	44,08.89		-36,58.89	7,50.00	.00		7,50.00		1,00.00
	Voted NTA									
	Voted NTA	4,35.80		-4,35.79	.01	.01			.01	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{4599} Start-up Village Entrepreneurs Programme (SVEP)									
	Voted NTA	1,87.50		-1,87.48	.02	.02		.02		.00
21	{4921} National Rural Livelihood Mission (NRLM)									
	Voted NTA	4,27,06.14		-3,28,46.24	98,59.90	3,32.50		95,27.40		96.63
22	{5129} Implementation of DRDA Scheme									
	Voted NTA	1,66.67		.00	1,66.67	-53.70		2,20.37		1,32.22
23	{5538} Chief Ministers Special Package for Dhakuakhana									
	Voted NTA	15.20		.00	15.20	15.20		15.20		.00
24	{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH									
	Voted NTA	5,03.50		.00	5,03.50	5,03.50		5,03.50		.00
25	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)									
	Voted NTA	58,50.00		.00	58,50.00	26,53.89		31,96.11		54.63
26	{6082} Family Identification Card									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00		.00
27	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	13.36	-1.10	-13.47		1,00.00
28	{4596} 06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yogna Rural Self Employment Training Institute (RSETI)									
	Voted NTA	.00		1,21.91	1,21.91	1,21.91		1,21.91		.00
29	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)									
	Voted NTA	.00		3,36.49	3,36.49	3,36.49		3,36.49		.00
30	{4599} Start-up Village Entrepreneurs Programme (SVEP)									
	Voted NTA	.00		1,87.48	1,87.48	1,87.48		1,87.48		.00
31	{4921} National Rural Livelihood Mission (NRLM)									

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Report on Expenditure of Grant /Appropriation-57 Rural Development
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{4597} Voted NTA 102 National Rural Livelihood Mission National Rural Economic Transformation Project (NRETP)	.00		2,53,63.86	2,53,63.86	2,53,63.86	73,71.74	73,71.74	1,79,92.12	29.06
33	{4598} Voted NTA Special Component Plan for Scheduled Castes Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	.00		36,58.90	36,58.90	36,58.90	12,38.92	12,38.92	24,19.98	33.86
34	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	.00		37.48	37.48	37.48			37.48	.00
35	{4598} Voted NTA Tribal Area Sub-plan Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	.00		28,24.80	28,24.80	28,24.80	8,00.86	8,00.86	20,23.94	28.35
36	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	.00		61.80	61.80	61.80			61.80	.00
37	2505 Voted NTA Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme {4650} Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS)	.00		46,57.60	46,57.60	46,57.60	13,61.47	13,61.47	32,96.13	29.23
38	{4866} Voted NTA Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
39	4515 Voted NTA Capital Outlay on other Rural Devalopment Programmes NULL 800 Other Expenditure {2631} Chuburi Pucca Rasta Achoni	6,66,66.67		.00	6,66,66.67	3,70,44.94		2,96,21.73	3,70,44.94	44.43

--End of Report--

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Report on Expenditure of Grant /Appropriation-58 Industries
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries NULL 80 General 001 Direction and Administration Headquarters Establishment									
	{0172} Voted NTA	77,61.44		.00	77,61.44	76,24.28	44.03	75,80.25	2.33	
2	800 Other Expenditure Subsidy for Implementation of New Industrial Policy									
	{1744} Voted NTA	13,78.07		.00	13,78.07	13,78.07		13,78.07	.00	
3	{3936} Initiative to be taken by Export Cell for Prime Minister Vision for Export Hub in Districts									
	{4659} Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
4	{4659} Implementation of Electric Vehicle Policy of Assam									
	{4661} Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
5	{4661} Implementation of the Relief Package Offered to Employees and Workers of HPC Ltd.									
	{5393} Voted NTA	3,08,75.00	1,26,27.00	.00	4,35,02.00	51,27.00	3,83,75.00	51,27.00	88.21	
6	{5393} Investment Promotion Activities									
	{5821} Voted NTA	2,28.00		.00	2,28.00	2,28.00		2,28.00	.00	
7	{5821} Awareness Camp, EDP at District Level									
8	{5824} Preparation of Promotional of Documentary & Engagement of PR Agency									
9	{6060} Implementation Of The Assam Ethanol Production Promotion Policy,2021									
	{6061} Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
10	{6061} Financial Grant as One Time Compensation to Workers of Rajabari Tea Estate,Golaghat									
	{6061} Voted NTA	2,47.95		.00	2,47.95	2,47.95		2,47.95	.00	
11	911 Deduct-Recoveries of Overpayments									
	{6061} Voted NTA	.00		.00	.00	2,19.89	-2,19.89	2,19.89	1,00.00	
	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{4303} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Chemical & Petrochemical Limited (ACPL) Voted NTA	28,50.00	26,75.00	.00	55,25.00	26,75.00	28,50.00	26,75.00	51.58	
13	{1531} 800 Other Expenditure Agar International Trade Centre Voted NTA	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
14	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri Voted NTA	9,50.00		.00	9,50.00	6,51.64	2,98.36	6,51.64	31.41	
15	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup Voted NTA	2,54.31		.00	2,54.31	2,54.31		2,54.31	.00	
16	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup Voted NTA	94.08		.00	94.08	94.08		94.08	.00	
17	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System Voted NTA	1,21.62		.00	1,21.62	1,21.62		1,21.62	.00	
18	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21 Voted NTA	1,36.32		.00	1,36.32	1,36.32		1,36.32	.00	
19	{2343} Refurbish of Directorate of Tea 20 {2345} Construction of Boundary Wall in the remaining 666 Bighas Land at Gelapukhuri, Tinsukia Voted NTA	4,39.48		.00	4,39.48	4,39.48		4,39.48	.00	
21	{2521} Upgradation of Maniram Dewan Trade Centre Voted NTA			.00					.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim	1,83.15		.00	1,83.15	1,83.15		1,83.15	.00	
23	{2632} Setting up of Tea Museum	10,00.00		.00	10,00.00	8,80.84	1,19.16	8,80.84	11.92	
24	{2633} Setting up of Warehouse & Cold Storage in Maibong									
25	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas	95.00		.00	95.00	95.00		95.00	.00	
26	{3937} Construction of Office Buildings of ASIDC Ltd. at HQ	12,85.20		.00	12,85.20	4,10.39	8,74.81	4,10.39	68.07	
27	{3938} Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon	76.00		.00	76.00	76.00		76.00	.00	
28	{4169} Up-gradation of C/E, Morigaon	80.00		.00	80.00	80.00		80.00	.00	
29	{4172} Up-gradation of MIE, Sivsagar	38.00		.00	38.00	38.00		38.00	.00	
30	{4302} BPCL	38.00		.00	38.00	38.00		38.00	.00	
		3,80.00		.00	3,80.00	3,80.00	10.90	10.90	2.87	

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Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{4304} Up-gradation of MIE, Biswanath Chariali Voted NTA	38.00		.00	38.00	38.00		38.00	.00	
32	{4384} Construction of Boundary Wall of Doomdooma Land Area Voted NTA	76.00		.00	76.00	76.00		76.00	.00	
33	{4506} Setting up of Tea Park Voted NTA	5,45.92		.00	5,45.92	5,45.92		5,45.92	.00	
34	{4507} Setting up of Twin Tower at Guwahati									
35	{4654} State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme Voted NTA	6,00.00		.00	6,00.00	6,00.00		6,00.00	.00	
36	{4725} Setting up of Quality Control Laboratory at Cachar Voted NTA	1,20.71		.00	1,20.71	1,20.71		1,20.71	.00	
37	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita Voted NTA	2,13.12		.00	2,13.12	2,13.12		2,13.12	.00	
38	{5397} Multi Disciplinary Skill Development Centre Voted NTA	4,05.17		.00	4,05.17	3,34.38	70.79	3,34.38	17.47	
39	{5401} Setting up of Quality Control Laboratory at Tinsukia Voted NTA	18.25		.00	18.25	18.25		18.25	.00	
40	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area Voted NTA	9,50.00		.00	9,50.00	9,24.23	25.77	9,24.23	2.71	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
41	{5756} State Share of Setting up of Mini Tool Room at Tinsukia									
	Voted NTA	5,20.64		.00	5,20.64	5,20.64	9.51	9.51	5,11.13	1.83
42	{5758} Upgradation of Industrial Area, Bonda									
	Voted NTA	38.00		.00	38.00	38.00			38.00	.00
43	{5759} Upgradation of Industrial Area, Bamunimaidam									
	Voted NTA	6.10		.00	6.10	6.10			6.10	.00
44	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub									
	Voted NTA	1,28.25		.00	1,28.25	1,28.25			1,28.25	.00
45	{5826} Industrial Park of Micro Units									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
46	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs									
	Voted NTA	2,85.00		.00	2,85.00	2,30.23	54.77		2,30.23	19.22
47	{5830} Upgradation of Industrial Estates Borguri, Tinsukia									
	Voted NTA	1,01.65		.00	1,01.65	1,01.65			1,01.65	.00
48	{5831} Upgradation of Industrial Area, Badarpurghat									
	Voted NTA	95.00		.00	95.00	.00	95.00			1,00.00
49	{5832} Setting up of CFC for Assamese Jewellery									
	Voted NTA	2,65.43		.00	2,65.43	2,62.46	2.97		2,62.46	1.12
50	{6062} Storm Water Drainage at Industrial Area Dolabari, Sonitpur									
	Voted NTA	2,23.25		.00	2,23.25	2,23.25			2,23.25	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
51	{6063} State Share for SIDBI Cluster Development Fund Scheme (SCDFS)									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
	6860 Loans for Consumer Industries NULL 60 Others 800 Other Loans									
52	{4508} Budgetary Support for Revenue Expenditure of ASIDC									
	Voted NTA	92.85		.00	92.85	92.85		92.85	.00	
53	{5303} Loans to Assam Tea Corporation Ltd.									
	Voted NTA	23,75.00		.00	23,75.00	-1,36,77.00	1,60,52.00	-1,36,77.00	6,75.87	
54	{5761} Past Liabilities of Payment Outstanding Salary Dues, P.F. etc. of Assam State Fertiliser Corporation (ASFC)									
	Voted NTA	1,42,50.00		.00	1,42,50.00	1,42,50.00		1,42,50.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {1735} Directorate of Sericulture									
2	Voted NTA {4509} Upkeeping of the Government Eri, Muga and Mulberry Farms	11,33.09		.00	11,33.09	6,22.72	68.46	5,78.83	5,54.26	51.08
3	Voted NTA 003 Training	4,75.00		-77.14	3,97.86	3,97.86			3,97.86	.00
4	Voted NTA 004 Research and Development	1,59.46		.00	1,59.46	89.58	9.22	79.10	80.36	49.60
5	Voted NTA 107 Sericulture Industries {0011} Regional Development Schemes	29.99		.00	29.99	17.44	3.45	16.00	13.99	53.37
6	Voted NTA {0016} District Development Schemes (Old)	1,55.90		.00	1,55.90	1,08.99	6.28	53.19	1,02.71	34.12
7	Voted NTA {0017} Sericulture Farms	32,29.92		.00	32,29.92	16,19.27	2,42.00	18,52.65	13,77.27	57.36
8	Voted NTA {5688} Integrated Sericulture Development Project under NERTPS (North Eastern Textile Promotion Scheme)	60,60.20		77.14	61,37.34	29,44.31	4,25.45	36,18.48	25,18.86	58.96
9	Voted NTA {5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga)	19.39		.00	19.39	19.39			19.39	.00
10	Voted NTA {5838} Yarn Bank of Mulberry at Sualkuchi	21,44.15		.00	21,44.15	21,44.15			21,44.15	.00
11	Voted NTA 911 Deduct-Recoveries of Overpayments	7,60.00		.00	7,60.00	7,60.00			7,60.00	.00
	Voted NTA 03 Handloom & Textile 001 Direction and Administration	.00		.00	.00	3,88.22		-3,88.22	3,88.22	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1810} Directorate of Handloom & Textile									
	Voted NTA	13,67.26		.00	13,67.26	10,05.13	44.75	4,06.88	9,60.38	29.76
13	{1814} 003 Training Handloom Training Institute & Centre									
	Voted NTA	22,84.69		.00	22,84.69	13,06.14	1,43.46	11,22.01	11,62.68	49.11
14	004 Research and Development									
	Voted NTA	2,60.71		.00	2,60.71	1,32.63	27.82	1,55.90	1,04.81	59.80
15	{2634} Setting up of Textile Testing Laboratory at HRDC									
	Voted NTA	23.75		.00	23.75	23.75			23.75	.00
16	{6084} Purchase of Raw Materials for HRDC									
	Voted NTA	4.75		.00	4.75	4.75			4.75	.00
17	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted NTA	1,54.45		.00	1,54.45	80.00	12.35	86.80	67.65	56.20
18	{0013} District Development Schemes									
	Voted NTA	1,25,15.91		.00	1,25,15.91	71,36.94	2,15.96	55,94.92	69,20.99	44.70
19	{3018} Handloom Production Centre									
	Voted NTA	38,54.80		.00	38,54.80	24,31.10	2,02.76	16,26.46	22,28.34	42.19
20	{3019} Sub-Divisional Handloom Organisation									
	Voted NTA	15,10.38		.00	15,10.38	9,59.34	75.57	6,26.61	8,83.77	41.49
21	{3496} Grants to Assam Government Marketing Corporation Ltd.									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
22	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board									
	Voted NTA	29,41.24		.00	29,41.24	29,41.24			29,41.24	.00
	Voted TA	4,57.38		.00	4,57.38	3,20.27		1,37.11	3,20.27	29.98
23	108 Powerloom Industries									
	Voted NTA	99.42		.00	99.42	67.01	7.63	40.03	59.39	40.27

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{4511} 789 Special Component Plan for Scheduled Caste Scheme under Schedule Caste Component Plan									
	Voted NTA	60.00		.00	60.00	60.00		60.00	.00	
25	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	2.12	-2.12	2.12	1,00.00	
26	4851 Capital Outlay on Village and Small Industries NULL 003 Training {1814} Handloom Training Institute & Centre									
	Voted NTA	5,53.73		.00	5,53.73	5,53.73		5,53.73	.00	
27	{0013} 103 Handloom Industries District Development Schemes									
	Voted NTA	12,77.76		.00	12,77.76	12,77.76		12,77.76	.00	
28	{3018} Handloom Production Centre									
	Voted NTA	4,58.38		.00	4,58.38	4,58.38		4,58.38	.00	
29	{5839} Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile									
	Voted NTA	11.80		.00	11.80	11.80		11.80	.00	
30	107 Sericulture Industries									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
31	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component									
	Voted NTA	2.81		.00	2.81	2.81		2.81	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation									
	Voted NTA	4,38.56		.00	4,38.56	2,18.00	25.83	2,46.40	1,92.16	56.18
2	101 Industrial Estates									
	Voted NTA	4,89.37		.00	4,89.37	2,66.95	53.00	2,75.43	2,13.94	56.28
3	{0172} 102 Small Scale Industries Headquarters Establishment									
	Voted NTA	11,81.29		.00	11,81.29	7,28.48	1,11.33	5,64.14	6,17.15	47.76
4	{1799} Regional Establishment									
	Voted NTA	49,36.59		.00	49,36.59	28,00.33	2,96.34	24,32.60	25,03.99	49.28
5	104 Handicraft Industries									
	Voted NTA	1,03.75		.00	1,03.75	66.88	8.55	45.43	58.32	43.79
6	{2477} 796 Tribal Area Sub-Plan National Bamboo Mission (NBM)									
	Voted NTA	7.58		.00	7.58	7.58			7.58	.00
7	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	12.40		.00	12.40	12.40			12.40	.00
8	{2477} National Bamboo Mission (NBM)									
	Voted NTA	49.20		.00	49.20	49.20			49.20	.00
9	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	62.29		-62.29	62.29	1,00.00
10	4851 Capital Outlay on Village and Small Industries NULL 800 Other Expenditure {0789} Scheduled Caste Component Plan									
	Voted NTA	10.30		.00	10.30	10.30			10.30	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2853 Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration {0240} Subordinate Establishment									
2	Voted TA {1375} Directorate of Geology & Mining (H.Qr.)	19.95		.00	19.95	19.95			19.95	.00
3	Voted NTA {1376} Petroleum Cell	7,87.77		.00	7,87.77	4,76.86	39.09	3,50.00	4,37.77	44.43
4	Voted NTA {0045} 004 Research and Development Analytical Unit	29.07		.00	29.07	11.41	2.12	19.78	9.29	68.03
5	Voted NTA {1377} Statistical Unit	1,01.06		.00	1,01.06	73.14	3.67	31.59	69.47	31.25
6	Voted NTA {0169} 101 Survey and Mapping Ground Water Survey	9.94		.00	9.94	5.06	.94	5.82	4.12	58.55
7	Voted NTA {0180} Intensive Mineral Investigation	6,91.09		.00	6,91.09	4,53.61	30.73	2,68.21	4,22.88	38.81
	Voted TA	1.90		.00	1.90	1.90			1.90	.00
	Voted NTA	4,86.59		.00	4,86.59	2,85.08	25.38	2,26.89	2,59.70	46.63
	Voted TA	18.41		.00	18.41	18.41			18.41	.00
8	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 02 Non-Ferrous Metals 001 Direction and Administration {1375} Directorate of Geology & Mining (H.Qr.)									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
9	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.)									
	Voted NTA	2,16.60		.00	2,16.60	2,16.60			2,16.60	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2045 {1787} Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty Inspectorate of Electricity									
2	{1788} Licensing Scheme/Board Voted NTA	5,77.15		.00	5,77.15	3,19.12	51.78	3,09.81	2,67.34	53.68
3	2801 Power {5648} NULL 80 General 001 Direction and Administration Disaster Risk Reduction Activities Voted NTA	15.87		.00	15.87	9.96	1.46	7.36	8.51	46.38
4	{4690} 101 Assistance to Electricity Boards Grants-in-aid to APDCL Voted NTA	12,90.60		.00	12,90.60	12,90.60			12,90.60	.00
5	{1642} 800 Other Expenditure Assam Electricity Regulatory Commission Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
6	{2525} DDUGJY and SAUBHAGYA Scheme Voted NTA	1,45.62		.00	1,45.62	1,45.62	92.07	92.07	53.55	63.23
7	{2635} Power Purchase Subsidy Voted NTA	1,65,30.00		.00	1,65,30.00	1,65,30.00			1,65,30.00	.00
8	{5370} Payment of dues as per FTFRP Voted NTA	1,90,00.00		.00	1,90,00.00	.00		1,90,00.00		1,00.00
9	{5797} Ujjal DISCOM Assurance Yojana (UDAY) Voted NTA	2,85,00.00		.00	2,85,00.00	.00		2,85,00.00		1,00.00
10	{5798} Targeted Subsidy to APDCL Voted NTA	72,20.00		.00	72,20.00	.00		72,20.00		1,00.00
11	{5866} Energy Forecasting and Analytics Voted NTA	2,85,00.00		.00	2,85,00.00	2,85,00.00			2,85,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
12	4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure {2636} Barpani Hydro Electric Power Project	23,60.75		.00	23,60.75	23,60.75	23,60.75	.00	
13	{2640} Procurement of Meters	47,50.00	.01	.00	47,50.01	47,50.01	47,50.01	.00	
14	{2642} Asian Infrastrucure Development Bank	33,25.00		.00	33,25.00	33,25.00	33,25.00	.00	
15	{3933} Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	1,29,60.00		.00	1,29,60.00	1,29,60.00	1,29,60.00	.00	
16	{3934} Namrup Replacement Power project Phase II	28,50.00		.00	28,50.00	28,50.00	28,50.00	.00	
17	{5476} APSEIP Tranche 4 (ADB)	47,50.00		.00	47,50.00	47,50.00	47,50.00	.00	
18	{5477} Composite Scheme of Transmission & Distribution in NER (NERPSIP)	1,80,00.00		.00	1,80,00.00	.00	1,80,00.00	1,00.00	
19	{6001} Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	3,14.78		.00	3,14.78	3,14.78	3,14.78	.00	
20	{6002} Enhancement of Intra State Transmission System of Assam (AIIB)	15,20.00		.00	15,20.00	.00	15,20.00	1,00.00	
21	{6009} Balance 5% State Share Component of DDUGJY- New Implemented by APDCL	1,99,82.93		.00	1,99,82.93	79,82.93	1,20,00.00	79,82.93	60.05
	Voted NTA	50,00.00		.00	50,00.00	.00	50,00.00	1,00.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{6010} 10% State Share Component of RDSS Infrastructure Works-Loss Reduction implemented by APDCL									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
23	{6011} Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Soura shakti Prakalpa									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
24	{6012} Implementation of 100 MW NRPP-II Gas Engine									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
25	{6013} Implementation of New Solar Projects by APGCL at different districts of Assam									
	Voted NTA	9,88.00		.00	9,88.00	9,88.00		9,88.00	.00	
26	{6014} Karbi Langpi Middle-1 Hydro Power Project (22.5MW)									
	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
27	{6015} Kulsu Multi Purpose Project (55MW)									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
28	{6016} Land Slide Protection work of KLHEP,APGCL									
	Voted NTA	13,15.75		.00	13,15.75	13,15.75		13,15.75	.00	
29	{3935} 06 Rural Electrification 800 Other Expenditure Electrification of Anganbadi Centre and Primary School									
	Voted NTA	16,73.90		.00	16,73.90	16,73.90		16,73.90	.00	
30	6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards {2063} Assam Electricity Grid Corporation Ltd. (AEGCL)									
	Voted NTA	19,00.00		.00	19,00.00	19,00.00		19,00.00	.00	
31	{3322} Works Component/ Other Project									
	Voted NTA	53,20.00		.00	53,20.00	53,20.00		53,20.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0117} Barak Valley Flood Control Project									
	Voted NTA	55,55.35		.00	55,55.35	26,57.89	3,72.01	32,69.48	22,85.87	58.85
2	{0120} Brahmaputra Flood Control Project									
	Voted NTA	2,31,79.23		.00	2,31,79.23	1,15,27.91	17,56.15	1,34,07.46	97,71.77	57.84
3	{0117} 052 Machinery and Equipment Barak Valley Flood Control Project									
	Voted NTA	3,04.45		.00	3,04.45	1,42.59	20.70	1,82.56	1,21.89	59.96
4	{0120} Brahmaputra Flood Control Project									
	Voted NTA	22,07.84		.00	22,07.84	12,02.91	1,65.78	11,70.71	10,37.13	53.02
5	{0117} 103 Civil Works Barak Valley Flood Control Project									
	Voted NTA	17,13.18	55.00	.00	17,68.18	14,00.24	2,05.25	5,73.20	11,94.98	32.42
6	{0120} Brahmaputra Flood Control Project									
	Voted NTA	63,75.39	83.52	.00	64,58.91	41,63.03	1,94.08	24,89.96	39,68.95	38.55
7	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	8.33	-1.18	-9.51	9.51	1,00.00
8	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {0117} Barak Valley Flood Control Project									
	Voted NTA	73,93.43	33,23.53	2,65.80	1,09,82.76	65,49.24	80.56	45,14.08	64,68.68	41.10
9	{0120} Brahmaputra Flood Control Project									
	Voted NTA	4,41,58.73	3,18,99.35	-2,65.80	7,57,92.28	5,28,80.04	7,80.84	2,36,93.08	5,20,99.20	31.26
10	{2855} State Specific Scheme									
	Voted NTA	2,48,63.39	22,00.00	.00	2,70,63.39	2,01,66.58	2,30.97	71,27.77	1,99,35.62	26.34
11	{5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{6122} Risk Management Investment Programme Brahmaputra Flood and Riverbank Erosion Risk Management Project									
	Voted NTA	99,00.02		.00	99,00.02	90,00.02	45,00.00	54,00.00	45,00.02	54.55
	Voted NTA	26,10.00		.00	26,10.00	26,10.00			26,10.00	.00
13	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	4.14	-4.14		4.14	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure {0152} Establishment									
2	Voted NTA {0273} Maintenance & Repairs of National Highways	91,76.55	20.55	.00	91,97.10	49,24.44	5,67.30	48,39.96	43,57.14	52.62
3	Voted NTA {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	1,27,90.69		.00	1,27,90.69	1,23,01.53	9.18	4,98.33	1,22,92.36	3.90
4	Voted NTA {0189} 03 State Highways 337 Road Works Maintenance & Repairs	2,38.90		.00	2,38.90	1,69.44	16.98	86.44	1,52.46	36.18
5	Voted NTA {0238} 799 Suspense Stock	1,73,30.53		.00	1,73,30.53	1,50,86.84	3,33.13	25,76.82	1,47,53.71	14.87
6	Voted NTA {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	47,50.00		.00	47,50.00	.00		47,50.00		1,00.00
7	Voted NTA {0138} 80 General 001 Direction and Administration Direction	48,79.53		.00	48,79.53	35,94.33	3,00.67	15,85.87	32,93.66	32.50
8	Voted NTA {0246} Supervision	47,25.92		.00	47,25.92	36,19.90	1,37.01	12,43.04	34,82.88	26.30
9	Voted NTA {1382} Execution (General)	6,66,98.22		.00	6,66,98.22	3,93,07.98	39,73.34	3,13,63.58	3,53,34.64	47.02
10	{1384} 003 Training Training of Pre registration Training Course									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
11	{0196} 052 Machinery and Equipment New Supplies			Voted NTA	89.32		.00	89.32	54.45	4.46	39.33	49.99	44.03
12	{0498} Tools and Plants			Voted NTA	1.67		.00	1.67	1.67			1.67	.00
13	{0499} Work Charged & Muster Roll			Voted NTA	41.31		.00	41.31	41.31			41.31	.00
14	{1387} Repairs and Carriage			Voted NTA	5,37.50		.00	5,37.50	3,17.33	26.68	2,46.85	2,90.65	45.93
15	{6052} 190 Assistance to Public Sector and Other Undertakings Assam State Infrastructure Development Corporation Ltd. (ASIDCL)			Voted NTA	85.05		.00	85.05	85.05			85.05	.00
16	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs			Voted NTA	5,25.00		.00	5,25.00	5,25.00			5,25.00	.00
17	{0002} 800 Other Expenditure Public Workshop			Voted NTA	1,62,90.00		.00	1,62,90.00	1,28,75.00		34,15.00	1,28,75.00	20.96
18	911 Deduct-Recoveries of Overpayments			Voted NTA	81,80.79		.00	81,80.79	57,62.44	3,87.41	28,05.76	53,75.03	34.30
	5054 Capital Outlay on Roads and Bridges NULL			Voted NTA	.00		.00	.00	30.17	-3.19	-33.36	33.36	1,00.00
19	{2669} 01 National Highways 101 Permanent Bridges Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads			Voted NTA	95,00.00		.00	95,00.00	95,00.00			95,00.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{3158} 800 Other Expenditure Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam Voted NTA	51,60.50		.00	51,60.50	51,60.50			51,60.50	.00
21	{0337} 03 State Highways 337 Road Works General Road Works Voted NTA	42,83,53.23	15,00,00.00	.00	57,83,53.23	22,93,39.70	2,64,18.45	37,54,31.97	20,29,21.26	64.91
22	{1857} Construction Expenditure Met from Central Road Fund (Block Grant) Voted NTA	1,50,00.00		.00	1,50,00.00	98,71.94	2,60.51	53,88.57	96,11.43	35.92
23	{3805} Road Works Voted NTA	23,89.27		.00	23,89.27	22,54.76		1,34.51	22,54.76	5.63
24	{4263} State Specific Scheme (Development of Specific Road) Voted NTA	53.20		.00	53.20	19.90		33.30	19.90	62.59
25	{5497} Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana Voted NTA	5,00,00.00		.00	5,00,00.00	5,00,00.00			5,00,00.00	.00
26	{5646} Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani Voted NTA	2,50,00.00		.00	2,50,00.00	2,50,00.00			2,50,00.00	.00
27	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges Voted NTA	12,32,14.00		.00	12,32,14.00	7,29,48.88	67,23.81	5,69,88.93	6,62,25.07	46.25
28	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	1,48.84		-1,48.84	1,48.84	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)									
	Voted NTA	6,30,00.00		.00	6,30,00.00	4,30,00.00		2,00,00.00	4,30,00.00	31.75
30	{4651} Bridges Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank)									
	Voted NTA	90,00.00		.00	90,00.00	90,00.00	90,00.00	90,00.00		1,00.00
31	{4652} Assam State Bridge Infrastructure Project (ASBIP)-World Bank									
	Voted NTA	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
32	{1536} 796 Tribal Area Sub-Plan Works									
	Voted NTA	29,62.68		.00	29,62.68	22,01.17	8.48	7,69.99	21,92.69	25.99
33	{0789} 800 Other Expenditure Scheduled Caste Component Plan									
	Voted NTA	80,50.00		.00	80,50.00	67,14.08	63.12	13,99.04	66,50.96	17.38
34	{6052} 80 General 190 Investments in Public Sector and Other Undertakings Assam State Infrastructure Development Corporation Ltd. (ASIDCL)									
	Voted NTA	17,10.00		.00	17,10.00	17,10.00			17,10.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre {0936} Picnic Cottage at Chanddubi etc.									
1										
2	{1424} Tourist Attraction Centre, Kaziranga									
3	{1425} Jamduar Bhalukpung Tourist Lodge									
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat									
5	{1426} Tourist Banglow, Sibsagar									
6	{1427} Tourist Information Office-cum-Transit Camp									
7	{1428} Tourist Lodge, Tezpur									
8	{1429} Dormitory-type Tourist Lodge, Kaziranga									
9	{1430} Tourist Lodge, Silchar									
10	{1431} Tourist Lodge, Nagaon									
11	{1432} Tourist Lodge, Orang									
12	{1433} Tourist Lodge, Manas									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities for different Tourist Lodges/ Officers under Directorate of Tourism, Assam	61.00		.00	61.00	25.37	4.56	40.18	20.82	65.87
14	{1438} Forest Lodge, Kaziranga	61.75		.00	61.75	61.75			61.75	.00
15	103 Tourist Transport Service	1,28.94		.00	1,28.94	72.39	7.03	63.58	65.36	49.31
16	911 Deduct-Recoveries of Overpayments	54.35		.00	54.35	37.33	4.28	21.29	33.06	39.18
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.64		-.64	.64	1,00.00
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	4,80.32	7.50	.00	4,87.82	2,82.89	48.28	2,53.21	2,34.61	51.91
19	{1441} Tourist Information Bureau, Guwahati	10,67.51	9,25.00	.00	19,92.51	19,90.01		2.50	19,90.01	.13
20	{1442} Tourist Information Centre, Kolkata	2,12.53		.00	2,12.53	1,18.74	12.54	1,06.34	1,06.19	50.03
21	{1443} Tourist information Centre, New Delhi	18.76		.00	18.76	13.87		4.89	13.87	26.09
22	{1444} Tourist Information Centre, Siliguri	30.92		.00	30.92	18.91		12.01	18.91	38.85
23	{1445} Tourist Information Centre, Madhupur	9.32		.00	9.32	9.32			9.32	.00
24	{2441} Tourist Information Centre, Majuli	10.19		.00	10.19	10.19			10.19	.00
25	{2501} Assam Tourism Data Warehouse	11.04		.00	11.04	11.04			11.04	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
26	{3971} Tourist Information Office, Dhubri			Voted NTA	.01		.00	.01		.01	.00		
27	{3972} Tourist Information Office, Tinsukia			Voted NTA	16.27		.00	16.27	8.11	1.11	9.27	7.00	56.99
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour			Voted NTA	22.85		.00	22.85	16.96	.58	6.48	16.37	28.35
29	{1448} Incentive to the Private Enterpreneurs			Voted NTA	33.25		.00	33.25	33.25			33.25	.00
30	{1449} Assam Tourism Development Corporation Ltd.			Voted NTA	14.25		.00	14.25	14.25			14.25	.00
31	{2574} Heads of State Visit			Voted NTA	5,40.00		.00	5,40.00	5,40.00			5,40.00	.00
32	{2909} Food Craft Institute, Samuguri			Voted NTA	95.00		.00	95.00	95.00			95.00	.00
33	{3660} Assam Bikash Yojana			Voted NTA	1,81.54	15.25	.00	1,96.79	1,96.79			1,96.79	.00
34	{5791} Amaar Aalohi Rural Homestay Scheme			Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
35	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif			Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
36	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre {6045} Subsidy for Non UDAN Routes			Voted NTA	44.95		.00	44.95	44.95			44.95	.00
				Voted NTA	5,00.00	65.00	.00	5,65.00	5,65.00			5,65.00	.00
	102 Tourist Accommodation												

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
37	{0126} Construction										
				Voted NTA	4,75.00	2,00.00	.00	6,75.00	6,75.00	6,75.00	.00
38	{0172} Headquarters Establishment										
				Voted NTA	14.06		.00	14.06	14.06	14.06	.00
39	{2644} Sivasagar as an Iconic Site/ Destination										
				Voted NTA	1,00.00		.00	1,00.00	1,00.00	1,00.00	.00
40	{4600} Development of Deepor Beel for Tourism										
				Voted NTA	2,00.00		.00	2,00.00	2,00.00	2,00.00	.00
41	{4699} Development & Beautification of Historical Place-Habung										
				Voted NTA	4,75.00		.00	4,75.00	4,75.00	4,75.00	.00
42	{4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities										
				Voted NTA	2,85.00		.00	2,85.00	2,85.00	2,85.00	.00
43	{5784} Development of Halflong Tourist Circuit										
				Voted NTA	1,90.00		.00	1,90.00	1,90.00	1,90.00	.00
44	{6044} Promotion & Development of Tea Tourism Infrastructure										
				Voted NTA	50,00.00		.00	50,00.00	50,00.00	50,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments {4655} Tied Grant-Central Finance Commission-Urban Local Bodies									
2	Voted TA {4656} Tied Grant-Central Finance Commission-Rural Local Bodies	99,35.00		.00	99,35.00	78,80.76		20,54.24	78,80.76	20.68
3	Voted TA {4657} United Basic Grant-Central Finance Commission-Rural Local Bodies	1,87,95.00		.00	1,87,95.00	71,88.50	4,60.00	1,20,66.50	67,28.50	64.20
4	Voted TA {4658} Untied Basic Grant-Central Finance Commission-Urban Local Bodies	1,25,20.00		.00	1,25,20.00	44,73.96		80,46.04	44,73.96	64.27
5	Voted TA {5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs	52,17.00		.00	52,17.00	39,73.22	10,01.00	22,44.78	29,72.22	43.03
6	Voted TA {5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs	94,80.67		.00	94,80.67	84,56.67		10,24.00	84,56.67	10.80
7	Voted TA {5793} Specific Grant under Award of State Finance Commission-PRIs	45,84.99		.00	45,84.99	40,38.99	10,65.58	16,11.58	29,73.41	35.15
8	Voted TA {5794} Specific Grant under Award of State Finance Commission-ULBs	82,67.00		.00	82,67.00	70,60.00		12,07.00	70,60.00	14.60
9	Voted TA {5795} Specific Grant under Award of State Finance Commission for SFC Cell	37,37.34		.00	37,37.34	36,87.34	90.00	1,40.00	35,97.34	3.75
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	911 Deduct-Recoveries of Overpayments									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops {1105} Community Canning & Training on Fruit Preservation									
	Voted NTA	52.25		.00	52.25	52.25			52.25	.00
2	{1127} Integrated Horticulture Development									
	Voted NTA	10,35.90		.00	10,35.90	6,18.56	74.19	4,91.53	5,44.37	47.45
3	{4711} Chief Ministers Floriculture Mission									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
4	{5410} Horticulture Mission for North East and Himalayan State									
	Voted NTA	1,12,61.20		.00	1,12,61.20	82,61.20		30,00.00	82,61.20	26.64
5	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop									
	Voted NTA	1,44,10.00		.00	1,44,10.00	1,44,10.00			1,44,10.00	.00
6	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao									
	Voted NTA	25.00		.00	25.00	25.00			25.00	.00
7	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga									
	Voted NTA	1,14.00		.00	1,14.00	1,14.00			1,14.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants
etc.
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	7610 Loans to Government Servants etc. NULL 800 Other Advances {5777} Loan for Higher Education of their Children of Regular State Government Employees Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2810 New and Renewable Energy NULL 01 Bio-energy 004 Research and Development Voted NTA	6.15		.00	6.15	6.15		6.15	.00	
	Voted TA	3.80		.00	3.80	3.80		3.80	.00	
2	104 Research, Design & Development in Renewable Energy Voted NTA	44.52		.00	44.52	19.36	3.22	28.38	16.14	63.74
3	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy Voted TA	.95		.00	.95	.95		.95	.00	
4	{3088} 60 Others 800 Other Expenditure Energy Cell Voted NTA	27.72		.00	27.72	27.72		27.72	.00	
5	3425 Other Scientific Research NULL 60 Others 001 Direction and Administration Headquarters Establishment Voted NTA	1,09.71		.00	1,09.71	69.58	5.30	45.43	64.28	41.41
6	{3089} Guwahati Planetarium Voted NTA	3,31.70		.00	3,31.70	1,06.35	9.92	2,35.27	96.43	70.93
7	{4553} Assam State Space Application Centre Voted NTA	1,33.00		.00	1,33.00	1,33.00		1,33.00	.00	
8	{6026} Directorate of Climate Change Voted NTA	.01		.00	.01	.01		.01	.00	
9	{1897} 200 Assistance to Other Scientific Bodies Research and Development Programme Voted NTA	9.50		.00	9.50	9.50		9.50	.00	
10	{2037} Centre for Advance Research in Science & Technology									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2038} Jorhat Planetarium & Science Centre	Voted NTA	15.20		.00	15.20	15.20		15.20	.00
12	{2240} Strengthening Environment Division	Voted NTA	64.71		.00	64.71	64.71		64.71	.00
13	{2334} Promotion of Science, Technology and Innovation	Voted NTA	42.23		.00	42.23	.00	42.23		1,00.00
14	{3090} Strengthening of ASTE Council	Voted NTA	38.00		.00	38.00	38.00		38.00	.00
15	{3093} Instrumentation Repair and Development centre	Voted NTA	68.17		.00	68.17	68.17		68.17	.00
16	{3099} Setting up of Remote Sensing Cell	Voted NTA	6.08		.00	6.08	6.08		6.08	.00
17	{3100} Radio Astronomy Centre	Voted NTA	2,01.17		.00	2,01.17	1,33.00	68.17	1,33.00	33.89
18	{3103} Popularisation of Science	Voted NTA	11.40		.00	11.40	11.40		11.40	.00
19	{3559} Patent Information Centre	Voted NTA	5,16.42		.00	5,16.42	3,64.23	1,52.19	3,64.23	29.47
		Voted NTA	4.56		.00	4.56	4.56		4.56	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Scientific Services and
Research
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{3560} Bio-Technology Park Voted NTA	1,64.88		.00	1,64.88	49.23	1,15.65	49.23	70.14	
21	{6027} 600 Other Schemes Climate Resilient Village Fellowship Programme Voted NTA	1,00.00		.00	1,00.00	.00	1,00.00		1,00.00	
22	{6028} Mentoring Programme (CM Bigyan Pratibha Sandhan) Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
23	5425 Capital Outlay on Other Scientific and Environmental Research NULL 800 Other Expenditure Guwahati Planetarium Voted NTA	8,55.00		.00	8,55.00	6,93.93	1,61.07	6,93.93	18.84	
24	{3089} 911 Deduct-Recoveries of Overpayments Voted NTA	5,70.00		.00	5,70.00	1,48.37	4,21.63	1,48.37	73.97	
25	{3103} Popularisation of Science Voted NTA	2,85.00		.00	2,85.00	.00	2,85.00		1,00.00	
26	{3560} Bio-Technology Park Voted NTA	2,85.00		.00	2,85.00	85.16	1,99.84	85.16	70.12	
27	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places Voted NTA	2,85.00		.00	2,85.00	.00	11,40.00		1,00.00	
28	{3890} Science City Voted NTA	11,40.00		.00	11,40.00	.00	11,40.00		1,00.00	
29	{5950} New Planetarium at Six Locations Voted NTA	5,22.50		.00	5,22.50	.00	5,22.50		1,00.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-70 Hill Areas
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division Voted NTA	4,73.73		.00	4,73.73	3,50.31	14.72	1,38.14	3,35.59	29.16
2	800 Other Expenditure {1986} Grants-in-aid to AHSIDC Ltd. for KAAC Voted NTA	3,00.01		.00	3,00.01	3,00.01			3,00.01	.00
3	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC Voted NTA	90.01		.00	90.01	90.01			90.01	.00
4	6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings {3109} Loans to Assam Plantation Crops Development Corporation Voted NTA	16.50		.00	16.50	16.50			16.50	.00
5	6851 Loans for Village and Small Industries NULL 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC) Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment										
		Voted NTA	10,69.97	51.33	.00	11,21.30	5,28.81	41.03	6,33.53	4,87.77	56.50
2	{3113} 053 Maintenance of Buildings Departmental Buildings										
		Voted NTA	60.07		.00	60.07	60.07			60.07	.00
3	{0165} 101 Government Primary Schools Government Middle School										
		Voted NTA	20,93,20.72		.00	20,93,20.72	9,06,52.68	1,57,96.56	13,44,64.59	7,48,56.13	64.24
4	{0166} Government Primary School										
		Voted NTA	38,45,41.59		.00	38,45,41.59	15,09,59.72	3,15,36.71	26,51,18.58	11,94,23.01	68.94
5	{0292} Pre-Primary School										
		Voted NTA	96.02		.00	96.02	52.90	6.07	49.19	46.83	51.23
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers										
		Voted NTA	5,28.61		.00	5,28.61	2,96.78	33.84	2,65.66	2,62.95	50.26
7	{0118} 104 Inspection Block Office										
		Voted NTA	32,11.13		.00	32,11.13	17,23.86	1,96.84	16,84.11	15,27.02	52.45
8	{0249} Sub-Divisional Office										
		Voted NTA	45,76.55		.00	45,76.55	22,18.10	3,26.52	26,84.97	18,91.58	58.67
9	{0285} District Office										
		Voted NTA	19,53.00		.00	19,53.00	10,86.67	1,10.36	9,76.69	9,76.31	50.01
10	{0552} 108 Text Books Supply of Free Text Books										
		Voted NTA	13,18.60		.00	13,18.60	13,18.60			13,18.60	.00
	109 Scholarships and Incentives										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{0172} 001 Direction and Administration Headquarters Establishment									
24	{6086} Administration Raijya Siksha Ayog Voted NTA	2,38,55.71		.00	2,38,55.71	1,03,78.38	17,42.59	1,52,19.92	86,35.79	63.80
25	{6330} Upgradation of Standard of Administration-Award of 12th Finance Commission Voted NTA	10.00		.00	10.00	10.00			10.00	.00
26	{0172} 053 Maintenance of Buildings Headquarters Establishment Voted NTA	1,44.43		.00	1,44.43	75.13		69.30	75.13	47.98
27	{0179} Inspection Voted NTA	44.55		.00	44.55	44.55			44.55	.00
28	{0566} Government Secondary School for Boys Voted NTA	2.19		.00	2.19	2.19			2.19	.00
29	{0179} 101 Inspection Inspection Voted NTA	12.15		.00	12.15	12.15			12.15	.00
30	{0568} 104 Teachers and Other Services Maintenance of Vigyan Mandir Voted NTA	25,52.94		.00	25,52.94	12,43.15	1,75.08	14,84.86	10,68.08	58.16
31	{0232} 107 Scholarships Scholarship to Physically Handicapped Students Voted NTA	27.00		.00	27.00	10.12	3.10	19.99	7.01	74.03
32	{0573} Military and Allied Training Scholarship Voted NTA	13.81		.00	13.81	13.81			13.81	.00
33	{2838} Scholarships Voted NTA	5.86		.00	5.86	5.86			5.86	.00
34	108 Examinations Voted NTA	12.56		.00	12.56	12.56			12.56	.00
		2,70.00		.00	2,70.00	2,70.00			2,70.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted NTA	70,19.31		.00	70,19.31	26,47.85	5,84.41	49,55.87	20,63.44	70.60
36	{0577} Secondary School for Girls									
	Voted NTA	26,13.89		.00	26,13.89	10,83.38	2,48.41	17,78.92	8,34.97	68.06
37	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
	Voted NTA	54,56,99.80		.00	54,56,99.80	28,56,65.95	3,51,22.77	29,51,56.62	25,05,43.18	54.09
38	{0068} 789 Special Component Plan for Scheduled Caste Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School)									
39	{0579} 800 Other Expenditure Grants to Non-Government Secondary Boys and Girls School									
	Voted NTA	2,38,45.00		.00	2,38,45.00	2,38,45.00			2,38,45.00	.00
40	{0583} Other Expenditure (Miscellaneous Schemes)									
	Voted NTA	11,11.00	3,73.17	.00	14,84.17	.00		14,84.17		1,00.00
41	{0800} Other Expenditure									
	Voted NTA	66,70.57		.00	66,70.57	66,62.05	45.64	54.16	66,16.41	.81
42	{0935} Goalpara Sainik School									
	Voted NTA	11,49.59		.00	11,49.59	2,54.14		8,95.45	2,54.14	77.89
43	{2388} RMSA Employees Welfare Fund									
	Voted NTA	14.25		.00	14.25	14.25			14.25	.00
44	{2811} Chief Ministers Special Scheme/ Programme									
	Voted NTA	39,09.40	36,88.16	.00	75,97.56	61,31.20	1,85.92	16,52.28	59,45.28	21.75
45	{3660} Assam Vikash Yojana									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
46	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)									

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Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
Secondary etc.)
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{5516} Model Schools	Voted NTA	1,00,00.00	33,57.54	.00	1,33,57.54	.00	1,33,57.54		1,00.00	
48	{5764} Free Text Books to the Students from Class IX to X	Voted NTA	.01		.00	.01	.01		.01	.00	
49	{6087} Adarsha Vidyalaya Sangathan (Salary Component)	Voted NTA	63,30.80		.00	63,30.80	63,30.80		63,30.80	.00	
50	{6088} Adarsha Vidyalaya Sangathan (Non-Salary Component)	Voted NTA	16,74.01		.00	16,74.01	.00	16,74.01		1,00.00	
51	{6089} Enterprise Resource Planning (Management Software for DSE Office)	Voted NTA	6,00.00		.00	6,00.00	6,00.00		6,00.00	.00	
52	{6090} Payment of Salary to Vocational Teachers under RMSA	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
53	{6091} Waiving of Examination Fee for BPL Students	Voted NTA	76.63		.00	76.63	76.63		76.63	.00	
54	{6092} Supply of Furniture in 119 Model High School in Tea Garden Areas	Voted NTA	62,70.00		.00	62,70.00	62,70.00		62,70.00	.00	
55	911 Deduct-Recoveries of Overpayments	Voted NTA	19,00.00		.00	19,00.00	19,00.00		19,00.00	.00	
56	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	8,14.80	-4.59	-8,19.39	8,19.39	1,00.00
57	{0611} Maintenance of CD Blocks	Voted NTA	21,44.61		.00	21,44.61	11,20.29	1,31.49	11,55.80	9,88.81	53.89
		Voted NTA	2,65.72		.00	2,65.72	86.60	22.75	2,01.86	63.86	75.97

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Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
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Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{3886} 103 Rural Functional Literacy Programmes State (Rural) Literacy Functional Programme									
	Voted NTA	7,50.00		.00	7,50.00	7,50.00			7,50.00	.00
59	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	1.80	-1.77	-3.57	3.57	1,00.00
60	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,56.60		.00	1,56.60	1,11.19	5.89	51.30	1,05.30	32.76
61	{2672} Directorate of Bodo Medium and Other Tribal Languages									
	Voted NTA	2,97.24		.00	2,97.24	2,76.90	2.92	23.26	2,73.98	7.83
62	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution									
	Voted NTA	2,59,06.19		.00	2,59,06.19	98,85.85	18,72.21	1,78,92.55	80,13.64	69.07
63	{4906} Remuneration to Contractual Teachers under Madrassa Education									
	Voted NTA	3,43.20		.00	3,43.20	3,43.20	3,30.50	3,30.50	12.70	96.30
64	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.01		-.01	.01	1,00.00
65	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	7,05.56		.00	7,05.56	3,74.58	42.28	3,73.25	3,32.31	52.90
66	{0638} 003 Training English Language Training Institute (E.L.T.I.)									
	Voted NTA	42.52		.00	42.52	42.52		.00	42.52	.00
67	{0640} Teacher Orientation Programme									
	Voted NTA	58.90		.00	58.90	58.90			58.90	.00
68	{0641} Pre-Primary Training School, Dibrugarh									
	Voted NTA	80.29		.00	80.29	34.91	5.45	50.83	29.46	63.30

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Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
69	{0642} Primary Teachers Training School									
	Voted NTA	13,68.73		.00	13,68.73	6,80.06	88.53	7,77.19	5,91.54	56.78
70	{0643} Middle School Teachers Training School									
	Voted NTA	6,37.11		.00	6,37.11	3,01.45	46.22	3,81.88	2,55.23	59.94
71	{0645} Post Graduate Training College, Jorhat									
	Voted NTA	2,11.01		.00	2,11.01	98.76	14.35	1,26.60	84.41	60.00
72	{0646} Government B.T. College, Goalpara									
	Voted NTA	1,51.54		.00	1,51.54	73.07	9.40	87.87	63.67	57.98
73	{0647} Provincialised B.T. College									
	Voted NTA	5,35.80		.00	5,35.80	3,04.61	54.24	2,85.43	2,50.37	53.27
74	{0648} Hindi Teachers Training College, North Guwahati									
	Voted NTA	1,93.81		.00	1,93.81	89.04	23.37	1,28.14	65.67	66.12
75	{0651} 004 Research District Institution of Education and Training (DIET)									
	Voted NTA	48,77.26		.00	48,77.26	10,25.58	4,05.43	42,57.11	6,20.15	87.28
76	{1968} Research Activities of State Council of Educational Research & Training (SCERT)									
	Voted NTA	5,39.73		.00	5,39.73	3,60.31	23.33	2,02.75	3,36.98	37.56
77	{4685} State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
78	{4760} Block Institute of Teachers Education (BITE)									
	Voted NTA	16.70		.00	16.70	16.70			16.70	.00
79	{0215} 108 Examinations Primary Teachers Training Examination									
	Voted NTA	40.50		.00	40.50	40.50			40.50	.00
80	{0652} 800 Other Expenditure Revision of District Gazetters									

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Report on Expenditure of Grant /Appropriation-71 Education (Elementary,
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Run Date:08-FEB-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
81	{0654} Upgradation of B.T. Colleges (CTE)			Voted NTA .00	1,60.20	1,23.51	4.69	41.38	1,18.82	25.83
82	{3703} Institution of Advance Studies of Education (I.A.S.E.)			Voted NTA .00	6,16.60	2,65.50	46.07	3,97.17	2,19.43	64.41
83	911 Deduct-Recoveries of Overpayments			Voted NTA .00	13.90	13.90			13.90	.00
84	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)			Voted NTA .00	.00	2,41.81	-.74	-2,42.56	2,42.56	1,00.00
85	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 201 Elementary Education Sarba Siksha Abhijan			Voted NTA .00	1,42.50	1,42.50			1,42.50	.00
86	{5338} Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component			Voted NTA .00	1,90,50.83	1,03,10.96	39,88.83	1,27,28.70	63,22.13	66.81
87	{6095} Schedule Caste Component Plan			Voted NTA .00	2,77,77.78	2,44,79.92	8,37.27	41,35.13	2,36,42.65	14.89
88	{6097} Tribal Area Sub Plan (TSP)			Voted NTA .00	10,00.00	10,00.00			10,00.00	.00
89	{3666} 202 Secondary Education Construction of Sainik School at Cachar			Voted NTA .00	3,00.00	3,00.00			3,00.00	.00
90	{3809} Construction of Sainik School at Golaghat			Voted NTA .00	2,37.50	2,37.50			2,37.50	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
91	{4758} Voted NTA Construction of Class Room/ Additional Class Room, Science Laboratory etc.	6,89.70		.00	6,89.70	6,89.70			6,89.70	.00
92	{5338} Voted NTA Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component	36,36.60		.00	36,36.60	36,36.60			36,36.60	.00
93	{5765} Voted NTA Schemes under SPA	6,78.00		.00	6,78.00	3,43.70	27.93	3,62.23	3,15.77	53.43
94	{5852} Voted NTA Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre	1,00.00		.00	1,00.00	61.29		38.71	61.29	38.71
95	{6093} Voted NTA Adarsha Vidyalaya Sangathan (Major Works and Others)	6,66.90		.00	6,66.90	6,66.90			6,66.90	.00
96	{6094} Voted NTA Construction of Vidyan Mandir for Development of Science Hub	74,30.00		.00	74,30.00	74,30.00			74,30.00	.00
97	{6095} Voted NTA Schedule Caste Component Plan	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
98	{6096} Voted NTA Contruction of Boundry Wall in Girls Hostel and Other Ancillary Works	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
99	{6097} Voted NTA Tribal Area Sub Plan (TSP)	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
100	{0172} Voted NTA 600 General Headquarters Establishment	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
101	{0642} Voted NTA Primary Teachers Training School	38.00		.00	38.00	38.00			38.00	.00
	Voted NTA									

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Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.)
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
102	{0645} Post Graduate Training College, Jorhat	95.00		.00	95.00	95.00			95.00	.00
	Voted NTA									
103	{0647} Provincialised B.T. College	19.00		.00	19.00	19.00			19.00	.00
	Voted NTA									
104	{0651} District Institution of Education and Training (DIET)	11.40		.00	11.40	11.40			11.40	.00
	Voted NTA									
105	{0654} Upgradation of B.T. Colleges (CTE)	1,22.00		.00	1,22.00	90.84		31.16	90.84	25.54
	Voted NTA									
106	{1968} Research Activities of State Council of Educational Research & Training (SCERT)	38.00		.00	38.00	38.00			38.00	.00
	Voted NTA									
107	{5853} Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)	1,89.54		.00	1,89.54	1,56.92		32.62	1,56.92	17.21
	Voted NTA									
		18,94.84		.00	18,94.84	1,71.00		59.74	17,83.59	94.13

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare
for the month of December'2022 - (2022-2023)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief Voted NTA	19,00.00		.00	19,00.00	1,03.80	28.00	18,24.20	75.80	96.01
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist Voted NTA	1.44		.00	1.44	1.44			1.44	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
for the month of December'2022 - (2022-2023)
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)									
	Voted NTA	19,96.00		-19,95.98	.02	.02		.02	.00	
2	{5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board									
	Voted NTA	4,87.50		.00	4,87.50	3,07.08		1,80.42	37.01	
3	{5710} Award of State Finance Commission									
	Voted NTA	23,38.00		.00	23,38.00	23,38.00		23,38.00	.00	
4	{6110} Direct Grant (under the award of 6th ASFC)									
	Voted NTA		.02	19,95.98	19,96.00	19,96.00		19,96.00	.00	
5	{0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation									
	Voted NTA	1,53,04.50		.00	1,53,04.50	96,10.20		56,94.30	37.21	
6	{1590} Guwahati Metropolitan Development Authority									
	Voted NTA	54,15.00		.00	54,15.00	43,23.87	15.04	11,06.17	20.43	
7	{5681} Smart City Mission									
	Voted NTA	1,00,00.00	.01	.00	1,00,00.01	2,00.01		98,00.00	98.00	
8	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	39.95		-39.95	1,00.00	
9	4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction {1590} Guwahati Metropolitan Development Authority									
	Voted NTA	55,70.95		.00	55,70.95	32,14.89		23,56.06	42.29	
10	{2173} City Infrastructure									

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Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati
Development Department)
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{2470} Assam State Capital Region Development Agency (ASCRDA) Voted NTA	45,60.00		.00	45,60.00	13,29.85		32,30.15	13,29.85	70.84
12	{2546} South Guwahati Water Supply Project under JNNURM Voted NTA	95.00		.00	95.00	95.00			95.00	.00
13	{4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA) Voted NTA	2,05.15		.00	2,05.15	2,05.15			2,05.15	.00
14	{4262} Assam Infrastructure Project (ADB) Voted NTA	3,89,17.80		.00	3,89,17.80	3,89,17.80			3,89,17.80	.00
15	{5643} Guwahati Sewerage Project (JICA) Voted NTA	9,00.00		-9,00.00	.00	.00				.00
16	{5936} Improvement of Infrastructure of Guwahati City Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
17	{5937} Metro Rail Transport Voted NTA	95,00.00		.00	95,00.00	69,79.62		25,20.38	69,79.62	26.53
18	{6109} Assam Urban Infrastruccion Investment Program (NDB) Voted NTA	95.00		.00	95.00	95.00			95.00	.00
19	911 Deduct-Recoveries of Overpayments Voted NTA		.02	9,00.00	9,00.02	9,00.02			9,00.02	.00
	Voted NTA	.00		.00	.00	77.33		-77.33	77.33	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	9,22.71		.00	9,22.71	7,26.54	24.55	2,20.72	7,01.99	23.92
2	101 Physical Education									
	Voted NTA	40,50.43		.00	40,50.43	18,79.37	2,79.27	24,50.34	16,00.09	60.50
3	102 Youth Welfare Programme for Students									
4	{0656} N.C.C. Scheme (Camp and Courses)									
	Voted NTA	45.41		.00	45.41	45.41			45.41	.00
5	104 Sports and Games									
6	{2517} Promotion of Traditional Sports									
	Voted NTA	33,33.62		.00	33,33.62	20,25.52	1,82.07	14,90.16	18,43.46	44.70
7	{3327} Youth Exchange Programme & Youth Rallies									
	Voted NTA	7,39.98	3,54.66	.00	10,94.64	6,54.55		4,40.09	6,54.55	40.20
8	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	9.50		.00	9.50	6.80		2.70	6.80	28.39
9	{2390} Gaon Panchayat Level Football Tournament									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
10	{2561} Sri Sri Anirudhadeva Sports University									
	Voted NTA	34,96.12		.00	34,96.12	24,33.43	16.38	10,79.07	24,17.05	30.86
11	{4284} Assam Olympic Association									
	Voted NTA	.01		.00	.01	.01			.01	.00
12	{4696} Chief Ministers Special Package for Dhemaji District									
	Voted NTA	76.32		.00	76.32	.00		76.32		1,00.00
13	{5855} Holding of FIFA World Cup U-17									
	Voted NTA	81.00	1,50.00	.00	2,31.00	.00		2,31.00		1,00.00
	Voted NTA	1,09.25		.00	1,09.25	19.95		89.30	19.95	81.74

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{6064} Voted NTA Grants in Aid to Assam Youth Commission for Providing Training cum Coaching	.10		.00	.10	.10			.10	.00
15	{6065} Voted NTA Grants in Aid to Assam Sports Development Fund	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
16	911 Deduct-Recoveries of Overpayments Voted NTA	38.00		.00	38.00	38.00			38.00	.00
16	4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Voted NTA	.00		.00	.00	5.65		-5.65	5.65	1,00.00
17	{0800} Other Expenditure									
18	{2389} Voted NTA Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon	9,06.04		.00	9,06.04	2,61.40	83.97	7,28.60	1,77.44	80.42
19	{2391} Voted NTA Construction of Stadium at Sualkuchi & North Lakhimpur	19,00.00		.00	19,00.00	1.00		18,99.00	1.00	99.95
20	{5767} Voted NTA Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon	37,03.15		.00	37,03.15	30,14.57		6,88.58	30,14.57	18.59
21	{5768} Voted NTA Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	1,36.43		.00	1,36.43	1,36.43			1,36.43	.00
22	{5857} Voted NTA Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	25.00		.00	25.00	.00		25.00		1,00.00
23	{5858} Voted NTA Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports	23.70		.00	23.70	23.70			23.70	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Infrastructure Scheme (USIS)									
24	{5861} Renovation of Nehru Stadium			Voted NTA	79.73				79.73	.00
25	{6066} Construction of SLAC Office at Rudra Singha Sports Complex,Dispur,Guwahati-6			Voted NTA	84.70			84.17	.53	99.38
26	{6067} Repairing and Renovation of NCC Offices of the State			Voted NTA	47.50				47.50	.00
27	{6068} Mini Stadium at Sorbhog			Voted NTA	48.17				48.17	.00
28	{6069} Construction and Extension of Roof Over the Galleries at North Stand,South Stand of IGAS Sports Complex,Sarusajai,Guwahati			Voted NTA	9.50				9.50	.00
29	{6070} Bhogeswar Baruah State Sports School at Sarusajai Sports Complex,Sarusajai,Guwahati (Civil Works)			Voted NTA	2,85.00				2,85.00	.00
30	{6071} Establishment of Sri Sri Anirudhadeva Sports University at Chabua, Dibrugarh (Civil Works)			Voted NTA	4,75.00			1,52.60	3,22.40	32.13
31	{6072} Diversion of 132 KV GSS, Dibrugarh-Behiating Transmission Near Under Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh District			Voted NTA	1,90.00				1,90.00	.00
32	{6073} Land Acqisition for Anirudhadev Sports University and Sabati Stadium			Voted NTA	1,80.85				1,80.85	.00
				Voted NTA	11,40.00				11,40.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics {2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City									
2	{2650} Development of IT Tools for Localisation Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
3	{2982} Information Communication Technology for Colleges of Assam Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
4	{3171} I.T. Policy Implementation Voted NTA	.01		.00	.01	.01		.01	.00	
5	{3412} Promotion of Information Technology Voted NTA	9.50		.00	9.50	9.50		9.50	.00	
6	{3414} Organisation of Various Workshop/ Seminar/ Road Show Voted NTA	3,68.45		.00	3,68.45	3,68.45	1,44.13	1,44.13	2,24.32 39.12	
7	{3416} Assam State Wide Area Network (ASWAN) Voted NTA	.01		.00	.01	.01		.01	.00	
8	{3751} Assam Online Portal Voted NTA	3,80.00		.00	3,80.00	.00		3,80.00	1,00.00	
9	{3752} Establishment of IT Park Voted NTA	.01		.00	.01	.01		.01	.00	
10	{4291} International Internet Gateway Guwahati & Public Data Centre Voted NTA	29,84.35		.00	29,84.35	29,84.35		29,84.35	.00	
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{4373} IT Skill Development of Socially & Economically Weaker Sections									
	Voted NTA	.01		.00	.01	.01		.01	.00	
12	{4377} e-Districts									
	Voted NTA	3,32.50		.00	3,32.50	3,32.50		3,32.50	.00	
13	{4379} ESDM Cluster Development									
	Voted NTA	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
14	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.									
	Voted NTA	7,60.00		.00	7,60.00	7,60.00		7,60.00	.00	
15	{4846} IT Infrastructure Support and Services for State Data Centre									
	Voted NTA	8,55.00		.00	8,55.00	8,55.00		8,55.00	.00	
16	{5708} State Service Delivery Gateway (SSDG)									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
17	{5841} Incentive to BPOs Assam Vision Document									
	Voted NTA	.01		.00	.01	.01		.01	.00	
18	{5870} Information Technology, Electronics & Communication									
	Voted NTA	5,47.65		.00	5,47.65	3,95.58	6.45	1,58.52	3,89.13	28.95
19	{5872} District e-Governance Society Fund									
	Voted NTA	.01		.00	.01	.01		.01	.00	
20	{5874} Subsidies and Grants for Operationalisation of IT Policy									
	Voted NTA	.01		.00	.01	.01		.01	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date: 08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5877} Tech Village Project Voted NTA	.01		.00	.01	.01		.01	.00	
22	{6058} Assam Knowledge Network Voted NTA	23,75.00		.00	23,75.00	23,75.00		23,75.00	.00	
23	{6059} Implementation of Aadhar Authentication User Agency Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
24	4859 Capital Outlay on Telecommunication and Electronics Industries NULL 02 Electronics 800 Other Expenditure {5842} Rural Grid for Broadband and Connectivity Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations Voted TA	14,55.58		.00	14,55.58	11,58.18	37.70	3,35.10	11,20.48	23.02
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	3,33.79		.00	3,33.79	1,34.63	23.10	2,22.25	1,11.54	66.59
3	2059 Public Works NULL 80 General 001 Direction and Administration Voted TA	3,78.82		.00	3,78.82	1,82.87	28.99	2,24.94	1,53.88	59.38
4	{0246} Supervision Voted TA	60.00		.00	60.00	47.81	1.19	13.38	46.62	22.30
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	10,09.87		.00	10,09.87	5,89.39	55.28	4,75.76	5,34.11	47.11
6	{0166} Government Primary School Voted TA	28.34		.00	28.34	13.62	5.51	20.23	8.11	71.39
7	{0113} 102 Assistance to Non-Government Primary Schools Assistance to Non-Government Middle School Voted TA	13.50		.00	13.50	13.50			13.50	.00
8	{0167} Government Teachers Serving in Non- Government Middle School Voted TA	90,28.49		.00	90,28.49	42,75.58	6,43.80	53,96.71	36,31.78	59.77
9	103 Assistance to Local Bodies for Primary Education									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0285} 104 Inspection District Office	Voted TA	1,89,65.05		.00	1,89,65.05	70,27.64	14,59.80	1,33,97.21	55,67.84	70.64
11	{0214} 107 Teachers Training Primary School Teachers Training	Voted TA	6,53.76		.00	6,53.76	5,90.28	8.35	71.82	5,81.94	10.99
12	{0290} Middle School Teachers Training	Voted TA	1,66.55		.00	1,66.55	97.27	8.89	78.17	88.38	46.94
13	911 Deduct-Recoveries of Overpayments	Voted TA	97.66		.00	97.66	53.53	5.26	49.39	48.27	50.58
14	{0179} 02 Secondary Education 101 Inspection Inspection	Voted TA	.00		.00	.00	1.08		-1.08	1.08	1,00.00
15	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted TA	2,51.14		.00	2,51.14	1,14.39	17.60	1,54.34	96.80	61.46
16	{0577} Secondary School for Girls	Voted TA	4,41.78		.00	4,41.78	2,12.76	28.18	2,57.20	1,84.58	58.22
17	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted TA	1,80.43		.00	1,80.43	88.75	15.10	1,06.78	73.65	59.18
18	{0579} Grants to Non-Government Secondary Boys and Girls School	Voted TA	1,91,80.08		.00	1,91,80.08	1,18,70.73	9,17.21	82,26.57	1,09,53.51	42.89
19	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	Voted TA	70.00		.00	70.00	70.00			70.00	.00
		Voted TA	1,05.30		.00	1,05.30	1,05.30			1,05.30	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
for the month of December'2022 - (2022-2023)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)									
	Voted TA	18,62.12		.00	18,62.12	8,79.55	2,96.76	12,79.33	5,82.79	68.70
21	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
	Voted TA	16,34.42		.00	16,34.42	8,77.44	1,05.19	8,62.17	7,72.25	52.75
22	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College									
	Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
23	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,09.58		.00	2,09.58	88.07	14.33	1,35.85	73.73	64.82
24	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									
	Voted TA	3,84.20		.00	3,84.20	1,98.17	17.66	2,03.68	1,80.52	53.02
25	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	4.49		-4.49	4.49	1,00.00
26	2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic									
	Voted TA	4,80.85		.00	4,80.85	3,76.58	15.40	1,19.67	3,61.18	24.89
27	2204 Sports and Youth Services NULL 101 Physical Education									
	Voted TA	86.98		.00	86.98	29.02	7.61	65.57	21.41	75.39
28	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)									
	Voted TA	2.60		.00	2.60	2.60			2.60	.00
	2205 Art and Culture NULL									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
Council
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Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
29	{0670} 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya Training Voted TA	70.85		.00	70.85	44.45	3.38	29.78	41.07	42.03
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted TA	49.82		.00	49.82	27.67	2.66	24.81	25.01	49.80
31	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	1,55.75		.00	1,55.75	86.98	7.36	76.12	79.63	48.88
32	{0699} 107 Museums Directorate of Museum Voted TA	1,24.46		.00	1,24.46	66.22	5.13	63.38	61.08	50.92
33	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries Voted TA	2,66.49		.00	2,66.49	1,71.09	13.48	1,08.88	1,57.61	40.86
34	102 Homeopathy Voted TA	46.94		.00	46.94	37.99	1.17	10.11	36.83	21.55
35	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment Voted TA	2,01.00		.00	2,01.00	88.47	21.69	1,34.22	66.78	66.78
36	{1775} 003 Training Training of Para Medical Personnel Voted TA	1,00.11		.00	1,00.11	58.18	5.29	47.22	52.89	47.17
37	104 Medical Stores Depots Voted TA	39.81		.00	39.81	19.21	2.68	23.28	16.53	58.47
38	109 School Health Scheme Voted TA	61.00		.00	61.00	37.90	2.73	25.83	35.17	42.35

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted TA	17,23.39		.00	17,23.39	8,99.46	1,27.88	9,51.81	7,71.58	55.23
40	{0707} Laper Hospital									
	Voted TA	1,85.84		.00	1,85.84	82.48	18.56	1,21.92	63.92	65.60
41	{0710} Other T.B. Hospital/Clinic									
	Voted TA	1,54.38		.00	1,54.38	82.19	9.35	81.54	72.84	52.82
42	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
	Voted TA	31,42.95		.00	31,42.95	14,87.28	2,23.92	18,79.59	12,63.36	59.80
43	104 Community Health Centres									
	Voted TA	8,12.89		.00	8,12.89	4,37.42	51.28	4,26.74	3,86.15	52.50
44	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted TA	8,10.71		.00	8,10.71	3,89.90	53.15	4,73.95	3,36.76	58.46
45	{0144} 06 Public Health 001 Direction and Administration District Establishment									
	Voted TA	46.13		.00	46.13	36.22	.83	10.74	35.39	23.29
46	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted TA	10,23.70		.00	10,23.70	5,00.72	67.17	5,90.15	4,33.55	57.65
47	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
	Voted TA	3,09.00		.00	3,09.00	1,62.22	19.76	1,66.54	1,42.46	53.90
48	{0749} Leprosy									
	Voted TA	5,41.49		.00	5,41.49	2,07.92	48.61	3,82.19	1,59.30	70.58
49	{0756} Leprosy Control Scheme									
	Voted TA	1,29.60		.00	1,29.60	64.30	8.88	74.18	55.42	57.24
	102 Prevention of Food Adulteration									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	Voted TA 104 Drug Control	32.70		.00	32.70	28.04	.85	5.50	27.20	16.83
51	Voted TA 112 Public Health Education	25.00		.00	25.00	18.21	1.98	8.77	16.23	35.08
52	Voted TA 80 General 004 Health Statistics & Evaluation	1,05.50		.00	1,05.50	69.11	3.43	39.82	65.68	37.74
53	Voted TA 800 Other Expenditure Prevention of Blindness	33.60		.00	33.60	19.69	1.81	15.72	17.88	46.78
54	{1812} Voted TA 2211 Family Welfare NULL	37.67		.00	37.67	15.50	2.93	25.10	12.57	66.63
55	{0762} Voted TA 001 Direction and Administration District Family Welfare Services	4,00.12		.00	4,00.12	2,74.79	17.35	1,42.68	2,57.44	35.66
56	{0764} Voted TA 003 Training Training of A.N.M.S.	3,64.86		.00	3,64.86	3,06.17	9.73	68.42	2,96.44	18.75
57	{0769} Voted TA 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)	3,35.10		.00	3,35.10	1,83.42	20.60	1,72.27	1,62.83	51.41
58	{0770} Voted TA Rural Family Welfare Sub-Centre	11,48.00		.00	11,48.00	4,71.11	86.51	7,63.39	3,84.61	66.50
59	Voted TA 102 Urban Family Welfare Services	1,34.66		.00	1,34.66	1,12.59	2.85	24.93	1,09.73	18.51
60	{0771} Voted TA 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	57.25		.00	57.25	31.24	3.67	29.68	27.57	51.85
61	{0776} Voted TA 200 Other Services and Supplies Postpartum Centres									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
62	2215 {0172} Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment	Voted TA	2,01.00		.00	2,01.00	1,25.82	8.34	83.52	1,17.48	41.55
63	101 Urban Water Supply Programmes	Voted TA	41,19.60		.00	41,19.60	19,15.78	2,75.03	24,78.85	16,40.75	60.17
64	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	3,26.76		.00	3,26.76	1,94.97	18.96	1,50.75	1,76.01	46.14
65	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	10,88.45		.00	10,88.45	6,00.17	57.69	5,45.96	5,42.49	50.16
66	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs	Voted TA	1,05.00		.00	1,05.00	73.06	4.90	36.84	68.16	35.09
67	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	Voted TA	63.00		.00	63.00	63.00			63.00	.00
68	2220 Information and Publicity NULL 01 Films 001 Direction and Administration	Voted TA	1,28.72		.00	1,28.72	71.23	7.40	64.89	63.83	50.41
69	60 Others 106 Field Publicity	Voted TA	1,71.36		.00	1,71.36	1,22.01		49.35	1,22.01	28.80
	2225 Welfare of Scheduled Castes, Scheduled Tribes,	Voted TA	80.98		.00	80.98	46.75	4.66	38.89	42.09	48.02

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
70	{0834} Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council Voted TA	21,63.04		.00	21,63.04	93.14	6.36	20,76.25	86.79	95.99
71	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council Voted TA	4,73,00.01		.00	4,73,00.01	3,56,45.44		1,16,54.57	3,56,45.44	24.64
72	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices Voted TA	88.97		.00	88.97	78.67	.58	10.88	78.09	12.23
73	{0935} Strengthening of Administration Machinery Voted TA	21.58		.00	21.58	14.96	.90	7.52	14.06	34.85
74	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation Voted TA	86.80		.00	86.80	65.52	2.59	23.87	62.93	27.50
75	{0116} 102 Child Welfare Balwadi Programme Voted TA	93.94		.00	93.94	51.37	5.17	47.75	46.19	50.83
76	{0177} Implementation of Integrated Child Development Service Schemes (ICDS) Voted TA	52,43.08		.00	52,43.08	24,61.69	3,62.12	31,43.51	20,99.57	59.96
77	{0178} Implementation of J.J. Act. Voted TA	19.85		.00	19.85	12.01	.98	8.82	11.03	44.45
78	{0945} Home for Destitute & Vagrant Children Voted TA	74.92		.00	74.92	57.93	2.15	19.15	55.77	25.55
	103 Women's Welfare									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
79	{0955} Training Cum Production Centres, Jalukbari Voted TA	54.61		.00	54.61	31.73	2.93	25.80	28.81	47.25
80	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes Voted TA	28.53		.00	28.53	25.90	.34	2.97	25.56	10.41
81	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes {0976} Special Nutrition Programme (PMGY) Voted TA	35.62		.00	35.62	30.44	.68	5.86	29.76	16.46
82	2401 Crop Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment Voted TA	2,41.64		.00	2,41.64	1,15.52	16.81	1,42.93	98.71	59.15
83	{0240} Subordinate Establishment Voted TA	15,67.09		.00	15,67.09	7,06.31	1,11.80	9,72.58	5,94.51	62.06
84	{0252} Training and Visit Programme Voted TA	8,17.92		.00	8,17.92	3,53.11	60.50	5,25.31	2,92.61	64.23
85	{0234} 103 Seeds Seed Farm & Nurseries Voted TA	87.82		.00	87.82	39.12	5.61	54.31	33.51	61.85
86	{1043} 105 Manures and Fertilisers Soil Testing Laboratories Voted TA	1,32.24		.00	1,32.24	55.47	6.78	83.55	48.69	63.18
87	{0209} 108 Commercial Crops Potato Development Voted TA	8.39		.00	8.39	3.13	.67	5.93	2.46	70.74
88	{0296} Development of Cotton									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
89	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted TA	73.69		.00	73.69	33.36	4.18	44.51	29.18	60.40
90	{1077} Farmers Institutes & EMTC	Voted TA	71.36		.00	71.36	22.36	4.58	53.58	17.78	75.09
91	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted TA	13.83		.00	13.83	4.91	1.13	10.06	3.77	72.71
92	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	93.77		.00	93.77	47.07	6.06	52.76	41.01	56.27
93	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard	Voted TA	2,29.86		.00	2,29.86	80.84	21.28	1,70.29	59.57	74.08
94	{1105} Community Canning & Training on Fruit Preservation	Voted TA	1,18.95		.00	1,18.95	43.82	11.81	86.94	32.01	73.09
95	{1127} Integrated Horticulture Development	Voted TA	74.16		.00	74.16	33.13		41.03	33.13	55.33
96	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	Voted TA	5.81		.00	5.81	2.21	.46	4.06	1.75	69.89
97	911 Deduct-Recoveries of Overpayments	Voted TA	73.70		.00	73.70	41.64	3.87	35.93	37.77	48.75
98	2402 Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment	Voted TA	.00		.00	.00	.05		-.05	.05	1,00.00
99	{0240} Subordinate Establishment	Voted TA	87.17		.00	87.17	39.30	6.11	53.98	33.19	61.92

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	15,27.75		.00	15,27.75	6,39.85	1,13.03	10,00.93	5,26.82	65.52
	911 Deduct-Recoveries of Overpayments									
100	Voted TA	.00		.00	.00	.58		-.58	.58	1,00.00
	2403 Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment									
101	{0172}									
102	Voted TA	29.98		.00	29.98	15.98	1.79	15.79	14.19	52.68
	{0240} Subordinate Establishment									
103	Voted TA	1,16.35		.00	1,16.35	46.70	8.76	78.41	37.94	67.39
	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
104	Voted TA	34.16		.00	34.16	19.80	1.99	16.35	17.81	47.88
	{0279} Veterinary Services and Animal Health									
105	Voted TA	7,11.81		.00	7,11.81	3,62.06	44.87	3,94.62	3,17.19	55.44
	{1157} 102 Cattle and Buffalo Development Cattle Farms									
106	Voted TA	2,84.12		.00	2,84.12	1,30.45	18.96	1,72.63	1,11.49	60.76
	{1159} Cattle Breeding									
107	Voted TA	3,54.49		.00	3,54.49	1,82.19	22.09	1,94.39	1,60.10	54.84
	{1162} 103 Poultry Development Poultry Farms									
108	Voted TA	2,79.64		.00	2,79.64	1,30.77	17.84	1,66.71	1,12.93	59.62
	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
109	Voted TA	1,61.87		.00	1,61.87	89.63	9.76	82.00	79.87	50.66
	{1167} 105 Piggery Development Pig Farms									
110	Voted TA	2,00.40		.00	2,00.40	1,18.34	10.14	92.20	1,08.20	46.01
	{0200} 107 Fodder and Feed Development Other Development Programme									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
111	{1171} Fodder Farm										
		Voted TA	45.35		.00	45.35	19.71	3.23	28.87	16.48	63.65
112	{1183} 800 Other Expenditure Other Veterinary Development Schemes										
		Voted TA	89.28		.00	89.28	45.90	5.24	48.62	40.66	54.46
113	2404 Dairy Development NULL 192 Milk Supply Scheme {1199} Establishment of Rural Dairy Centre										
		Voted TA	2,27.00		.00	2,27.00	1,16.95	13.77	1,23.82	1,03.18	54.54
114	2405 Fisheries NULL {0143} 001 Direction and Administration District Administration										
		Voted TA	3,03.58		.00	3,03.58	1,65.32	16.17	1,54.42	1,49.16	50.87
115	{0106} 101 Inland Fisheries Applied Nutrition Programme										
		Voted TA	3,92.81		.00	3,92.81	2,11.39	22.42	2,03.84	1,88.97	51.89
116	{1203} Fish and Fish Seed Farming										
		Voted TA	49.69		.00	49.69	22.96	3.14	29.87	19.82	60.12
117	{1216} 109 Extension and Training Fisheries Extension Service										
		Voted TA	1,39.78		.00	1,39.78	64.08	10.66	86.36	53.42	61.79
118	{1227} 800 Other Expenditure Fish Farmers Development Agency										
		Voted TA	2,10.03		.00	2,10.03	1,26.45	9.80	93.37	1,16.66	44.46
119	2406 Forestry and Wild Life NULL {0172} 01 Forestry 001 Direction and Administration Headquarters Establishment										
		Voted TA	48.38		.00	48.38	23.55	5.60	30.43	17.95	62.91

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
120	{0240} Subordinate Establishment	Voted TA	4,93.37		.00	4,93.37	2,07.38	35.11	3,21.10	1,72.27	65.08
121	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	Voted TA	37,43.13		.00	37,43.13	14,11.62	2,29.32	25,60.83	11,82.30	68.41
122	{1229} Working Plan Organisation	Voted TA	4,79.87		.00	4,79.87	2,10.72	32.36	3,01.51	1,78.36	62.83
123	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	Voted TA	3,49.65		.00	3,49.65	1,48.79	29.21	2,30.07	1,19.58	65.80
124	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes	Voted TA	11.88		.00	11.88	11.88			11.88	.00
125	{1304} 2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics	Voted TA	1,82.27		.00	1,82.27	78.19	11.75	1,15.83	66.44	63.55
126	{1311} 2425 Co-operation NULL 001 Direction and Administration Headquarters Organisation for Hills District	Voted TA	21.71		.00	21.71	11.64	1.35	11.42	10.29	52.59
127	{1312} Regional Organisation (Transferred Staff)	Voted TA	1,41.10		.00	1,41.10	69.30	9.20	81.00	60.10	57.41
128	{1313} Regional Organisation (Assessment Cell)	Voted TA	2,15.25		.00	2,15.25	88.48	17.51	1,44.28	70.97	67.03

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
129	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	Voted TA	2,11.26		.00	2,11.26	1,02.17	15.27	1,24.36	86.90	58.87
130	{1334} 2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables	Voted TA	1,34.77		.00	1,34.77	53.26	12.20	93.71	41.06	69.53
131	{1340} 2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	Voted TA	2,39.04		.00	2,39.04	1,41.19	10.46	1,08.31	1,30.73	45.31
132	{0143} 2515 Other Rural Development Programmes NULL 001 Direction and Administration District Administration	Voted TA	11,04.94		.00	11,04.94	5,55.10	63.43	6,13.27	4,91.67	55.50
133	{0172} Voted TA Headquarters Establishment		38.39		.00	38.39	29.11	2.65	11.93	26.46	31.08
134	{1349} Voted TA Block Administration		1,54.09		.00	1,54.09	82.33	8.47	80.23	73.86	52.06
135	Voted TA 911 Deduct-Recoveries of Overpayments		20,49.55		.00	20,49.55	10,26.51	1,29.18	11,52.22	8,97.33	56.22
136	{1943} 2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure Maintenance of Irrigation Projects	Voted TA	.00		.00	.00	.08		-.08	.08	1,00.00
	Voted TA 80 General		2,93.58		.00	2,93.58	1,47.24	19.38	1,65.72	1,27.86	56.45

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
137	001 Direction and Administration 2702 Minor Irrigation NULL 01 Surface Water									
	Voted TA	5,41.66		.00	5,41.66	3,31.67	32.57	2,42.56	2,99.10	44.78
138	{1374} 102 Lift Irrigation Schemes Minor Lift Irrigation									
	Voted TA	44,69.17		.00	44,69.17	27,20.97	2,43.18	19,91.37	24,77.80	44.56
139	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted TA	5.00		.00	5.00	5.00			5.00	.00
140	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration									
	{0493} Headquarters Staff									
	Voted TA	5,47.08		.00	5,47.08	3,36.99	27.66	2,37.74	3,09.34	43.46
141	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration									
	{0240} Subordinate Establishment									
	Voted TA	24.12		.00	24.12	17.15	.80	7.76	16.36	32.19
142	{0011} 107 Sericulture Industries Regional Development Schemes									
	Voted TA	39.16		.00	39.16	20.07	5.00	24.09	15.07	61.51
143	{0016} District Development Schemes (Old)									
	Voted TA	3,73.66		.00	3,73.66	1,65.21	25.13	2,33.59	1,40.07	62.51
144	{0017} Sericulture Farms									
	Voted TA	13,69.78		.00	13,69.78	5,78.84	97.87	8,88.81	4,80.97	64.89
145	{1781} 02 Cottage Industries 003 Training Training Organisation									
	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		55.81		.00	55.81	33.29	2.82	25.34	30.47	45.40
146	101 Industrial Estates Voted TA	19.25		.00	19.25	9.03	1.34	11.56	7.69	60.04
147	{0172} 102 Small Scale Industries Headquarters Establishment									
148	{1799} Regional Establishment Voted TA	1,49.15		.00	1,49.15	68.50	9.62	90.27	58.88	60.53
149	104 Handicraft Industries Voted TA	2,38.38		.00	2,38.38	1,30.98	11.89	1,19.29	1,19.09	50.04
150	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment Voted TA	1,68.43		.00	1,68.43	80.48	10.52	98.47	69.96	58.46
151	003 Training Voted TA	2,55.44		.00	2,55.44	98.38	19.04	1,76.10	79.34	68.94
152	{0011} 103 Handloom Industries Regional Development Schemes									
153	{0013} District Development Schemes Voted TA	75.42		.00	75.42	33.55	5.42	47.30	28.12	62.71
154	{3018} Handloom Production Centre Voted TA	1,55.70		.00	1,55.70	62.79	10.36	1,03.27	52.43	66.33
155	{3019} Sub-Divisional Handloom Organisation Voted TA	3,04.24		.00	3,04.24	1,09.79	23.47	2,17.92	86.32	71.63
156	3054 Roads and Bridges NULL 80 General 001 Direction and Administration Direction Voted TA	1,10.48		.00	1,10.48	42.26	8.51	76.73	33.75	69.45
157	{0156} Execution Voted TA	3,24.58		.00	3,24.58	1,78.63	25.99	1,71.94	1,52.64	52.97

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
158	{0246} Supervision	Voted TA	98,47.10		.00	98,47.10	56,63.21	5,28.03	47,11.92	51,35.18	47.85
159	{0152} 800 Other Expenditure Establishment	Voted TA	4,13.90		.00	4,13.90	2,20.04	24.12	2,17.98	1,95.92	52.67
160	911 Deduct-Recoveries of Overpayments	Voted TA	7,63.83		.00	7,63.83	3,65.60	50.57	4,48.80	3,15.03	58.76
161	3451 Secretariat-Economic Services NULL 091 Attached Offices {4087} Grants under Article 275 (i) of Constitution for Tribal Development	Voted TA	.00		.00	.00	.34		-34	.34	1,00.00
162	3452 Tourism NULL 80 General 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	11,84.00		.00	11,84.00	11,84.00			11,84.00	.00
163	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration	Voted TA	57.41		.00	57.41	35.89	2.73	24.24	33.17	42.23
164	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments {3672} PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Voted TA	1,71.59		.00	1,71.59	98.55	8.16	81.20	90.39	47.32
165	{5530} Panchayati Raj Institutions (Award of Central Finance Commission-General Basic Grant)	Voted TA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
166	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {4619} Construction of Karbi Bhawan at New Delhi									
	Voted TA	10,00.00		.00	10,00.00	10,00.00		.00	10,00.00	.00
167	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure {4610} Amreng Irrigation Project (Medium)									
	Voted TA	64,00.00		.00	64,00.00	64,00.00			64,00.00	.00
168	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation									
169	Voted TA {2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	15,00.00		.00	15,00.00	15,00.00	.00	.00	15,00.00	.00
	Voted TA	12,80.00		.00	12,80.00	12,80.00		.00	12,80.00	.00

--End of Report--

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment Voted TA	2,50.03		.00	2,50.03	1,00.34	18.07	1,67.76	82.27	67.10
2	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs Voted TA	38.96		.00	38.96	38.96			38.96	.00
3	80 General 001 Direction and Administration {0156} Execution Voted TA	9,65.62		.00	9,65.62	4,57.53	63.57	5,71.66	3,93.96	59.20
4	2075 Miscellaneous General Services NULL 800 Other Expenditure {5946} One Time Special Grant Voted TA	.00		.00	.00	-19.47		19.47	-19.47	1,00.00
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	1,92.63		.00	1,92.63	65.11	16.28	1,43.81	48.82	74.65
6	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School Voted TA	56,49.10		.00	56,49.10	23,78.64	4,71.98	37,42.44	19,06.66	66.25
7	103 Assistance to Local Bodies for Primary Education Voted TA	1,23,39.15		.00	1,23,39.15	57,05.20	8,72.75	75,06.70	48,32.45	60.84
8	104 Inspection {0285} District Office Voted TA	91.85		.00	91.85	40.62	6.09	57.33	34.52	62.41

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	911 Deduct-Recoveries of Overpayments Voted TA	.00		.00	.00	2.17		-2.17	2.17	1,00.00
10	{0179} 02 Secondary Education 101 Inspection Inspection Voted TA	1,02.29		.00	1,02.29	40.72	7.82	69.39	32.90	67.84
11	{0576} 109 Government Secondary Schools Secondary School for Boys Voted TA	4,76.76		.00	4,76.76	2,13.27	33.22	2,96.71	1,80.05	62.24
12	{0577} Secondary School for Girls Voted TA	3,12.57		.00	3,12.57	1,43.56	21.04	1,90.04	1,22.53	60.80
13	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools Voted TA	53,38.59	.01	.00	53,38.60	24,50.09	3,67.98	32,56.49	20,82.11	61.00
14	911 Deduct-Recoveries of Overpayments Voted TA	.00		.00	.00	.05	-.02	-.06	.06	1,00.00
15	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment Voted TA	3,39.60		.00	3,39.60	2,81.15	6.93	65.38	2,74.22	19.25
16	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College) Voted TA	11,22.20		.00	11,22.20	5,39.92	82.01	6,64.29	4,57.91	59.20
17	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted TA	4,94.89		.00	4,94.89	1,80.78	40.79	3,54.90	1,39.99	71.71
18	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment Voted TA	69.66		.00	69.66	33.87	4.67	40.46	29.20	58.08
	80 General 004 Research									

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	{0651} District Institution of Education and Training (DIET) Voted TA	2,71.90		.00	2,71.90	1,32.22	20.16	1,59.84	1,12.06	58.79
20	2204 Sports and Youth Services NULL 101 Physical Education Voted TA	34.18		.00	34.18	15.19	2.43	21.42	12.76	62.67
21	2205 Art and Culture NULL 101 Fine Arts Education {0668} Non-Government Cultural Organisation Voted TA	3.90		.00	3.90	3.90			3.90	.00
22	{0670} Cultural Centre, Training Tradition and Satriya Training Voted TA	63.55		.00	63.55	32.18	4.01	35.38	28.17	55.68
23	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted TA	10.67		.00	10.67	7.13	.49	4.03	6.64	37.80
24	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	72.63		.00	72.63	39.51	4.20	37.32	35.31	51.39
25	{0699} 107 Museums Directorate of Museum Voted TA	44.32		.00	44.32	22.85	3.42	24.89	19.43	56.16
26	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment Voted TA	91.55		.00	91.55	-87.68	1,08.33	2,87.55	-1,96.00	3,14.10
27	{1775} 003 Training Training of Para Medical Personnel Voted TA	46.48		.00	46.48	24.49	2.59	24.58	21.90	52.87
	104 Medical Stores Depots									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	Voted TA 109 School Health Scheme	18.01		.00	18.01	6.06	1.35	13.30	4.71	73.86
29	Voted TA 110 Hospital and Dispensaries	59.17		.00	59.17	34.40	3.17	27.94	31.23	47.22
30	{0163} General Hospital									
31	{0202} Other Hospitals	6,49.09		.00	6,49.09	2,88.51	44.68	4,05.26	2,43.83	62.44
32	{0707} Laper Hospital	49.84		.00	49.84	25.39	3.68	28.13	21.71	56.44
33	{0710} Other T.B. Hospital/Clinic	56.79		.00	56.79	24.63	4.52	36.67	20.12	64.58
34	Voted TA 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	1,71.99		.00	1,71.99	68.77	13.34	1,16.56	55.43	67.77
35	Voted TA 104 Community Health Centres	9,79.47		.00	9,79.47	4,34.46	81.67	6,26.68	3,52.79	63.98
36	Voted TA 110 Hospitals and Dispensaries Hospital & Dispensaries	3,10.21		.00	3,10.21	1,26.34	25.98	2,09.85	1,00.36	67.65
37	Voted TA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries	2,70.64		.00	2,70.64	1,01.71	22.84	1,91.77	78.87	70.86
38	Voted TA 102 Homeopathy Establishment of Homeopathy Dispensaries	17.46		.00	17.46	15.31	.31	2.47	14.99	14.13
39	Voted TA 06 Public Health 001 Direction and Administration District Establishment	7.72		.00	7.72	4.23	.45	3.93	3.79	50.95

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
40	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	22.00		.00	22.00	9.55	1.59	14.04	7.96	63.81
41	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	4,26.46		.00	4,26.46	2,00.73	30.14	2,55.88	1,70.58	60.00
42	{0749} Leprosy	Voted TA	1,12.59		.00	1,12.59	49.19	8.13	71.53	41.06	63.53
43	102 Prevention of Food Adulteration	Voted TA	1,52.38		.00	1,52.38	67.61	11.18	95.95	56.43	62.97
44	{0147} 104 Drug Control Drugs Control	Voted TA	4.23		.00	4.23	2.58	.25	1.89	2.34	44.76
45	80 General 004 Health Statistics & Evaluation	Voted TA	11.57		.00	11.57	5.33	.26	6.50	5.07	56.14
46	{1812} 800 Other Expenditure Prevention of Blindness	Voted TA	16.18		.00	16.18	8.11	1.05	9.11	7.07	56.33
47	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services	Voted TA	20.53		.00	20.53	10.28	1.31	11.56	8.97	56.31
48	{0767} 003 Training Training of Traditional Birth Attendant (Dhai)	Voted TA	96.25		.00	96.25	27.99	7.71	75.97	20.28	78.93
49	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)	Voted TA	43.43		.00	43.43	28.53	1.92	16.82	26.61	38.74
50	{0770} Rural Family Welfare Sub-Centre	Voted TA	78.31		.00	78.31	39.00	5.43	44.74	33.57	57.13

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
51	102 Urban Family Welfare Services	Voted TA	4,15.98		.00	4,15.98	1,47.34	33.68	3,02.32	1,13.66	72.68
52	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted TA	38.56		.00	38.56	12.31	3.36	29.61	8.95	76.79
53	{0776} 200 Other Services and Supplies Postpartum Centres	Voted TA	33.42		.00	33.42	7.75	3.32	28.99	4.43	86.74
54	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	45.01		.00	45.01	20.01	3.23	28.23	16.78	62.72
55	101 Urban Water Supply Programmes	Voted TA	20,81.13		.00	20,81.13	8,57.97	2,34.33	14,57.49	6,23.64	70.03
56	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	29.70		.00	29.70	-1,47.97		1,77.67	-1,47.97	5,98.21
57	911 Deduct-Recoveries of Overpayments	Voted TA	25,88.49		.00	25,88.49	8,79.51	2,97.60	20,06.58	5,81.91	77.52
58	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	.00		.00	.00	2.42		-2.42	2.42	1,00.00
59	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs	Voted TA	52.60		.00	52.60	22.46	4.21	34.36	18.24	65.32
	{1881}	Voted TA	25.72		.00	25.72	25.72			25.72	.00
	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
60	{0794}										
		Voted TA	1,26.05		.00	1,26.05	69.98	6.45	62.52	63.53	49.60
	2220	Information and Publicity NULL 01 Films 001 Direction and Administration									
61	{0834}										
		Voted TA	1,94.83		.00	1,94.83	88.48	14.09	1,20.44	74.39	61.82
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings									
62	{0834}	Administration by the District Council									
		Voted TA	1,05.13		.00	1,05.13	63.33	5.92	47.72	57.41	45.39
63	{2422}	800 Other Expenditure Special Grants to Dima Hasao Autonomous Council									
		Voted TA	2,75,58.01		.00	2,75,58.01	2,74,61.70	7.10	1,03.41	2,74,54.60	.38
	2235	Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration									
64	{0142}	District & Subordinate Offices									
		Voted TA	43.87		.00	43.87	17.75	3.35	29.46	14.41	67.15
65	{0280}	101 Welfare of Handicapped Vocational Training & Rehabilitation									
		Voted TA	64.35		.00	64.35	26.10	4.77	43.02	21.33	66.85
66	{0116}	102 Child Welfare Balwadi Programme									
		Voted TA	31.31		.00	31.31	12.63	2.39	21.07	10.24	67.31
67	{0177}	Implementation of Integrated Child Development Service Schemes (ICDS)									
		Voted TA	12,08.64		.00	12,08.64	8,24.20	53.72	4,38.16	7,70.48	36.25
68	{0950}	Home for Destitute and Migrant Children, Haflong									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
69	Voted TA 103 Women's Welfare {0277} Vocational Training & Rehabilitation Centre	30.78		.00	30.78	10.80	2.57	22.55	8.23	73.25
70	Voted TA 60 Other Social Security and Welfare Programmes {0199} 102 Pensions under Social Security Schemes Old Age Pension Schemes	35.41		.00	35.41	13.92	2.78	24.27	11.14	68.54
71	Voted TA 2401 Crop Husbandry {0240} NULL 001 Direction and Administration Subordinate Establishment	.02		.00	.02	.02			.02	.00
72	Voted TA {0252} Training and Visit Programme	6,79.51		.00	6,79.51	3,32.39	46.51	3,93.63	2,85.88	57.93
73	Voted TA {0234} 103 Seeds Seed Farm & Nurseries	3,22.87		.00	3,22.87	1,83.22	17.95	1,57.59	1,65.28	48.81
74	Voted TA {1043} 105 Manures and Fertilisers Soil Testing Laboratories	15.04		.00	15.04	5.40	1.23	10.87	4.17	72.26
75	Voted TA {0209} 108 Commercial Crops Potato Development	87.65		.00	87.65	33.59	5.96	60.02	27.63	68.48
76	Voted TA {0296} Development of Cotton	67.30		.00	67.30	34.64	4.13	36.79	30.51	54.66
77	Voted TA {1092} 113 Agricultural Engineering Agricultural Engineering Schemes	8.90		.00	8.90	3.50	.69	6.09	2.81	68.37
	Voted TA 2402 Soil and Water Conservation NULL 001 Direction and Administration	66.72		.00	66.72	28.77	4.85	42.80	23.92	64.15

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	{0172} Headquarters Establishment									
79	{0240} Subordinate Establishment									
80	{0122} 102 Soil Conservation Common & Other Schemes									
	2403 Animal Husbandry NULL									
81	{0172} 001 Direction and Administration Headquarters Establishment									
82	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes									
83	{0279} Veterinary Services and Animal Health									
84	{1157} 102 Cattle and Buffalo Development Cattle Farms									
85	{1159} Cattle Breeding									
86	{1162} 103 Poultry Development Poultry Farms									
87	{1167} 105 Piggery Development Pig Farms									
88	{1171} 107 Fodder and Feed Development Fodder Farm									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
89	{1183} 800 Other Expenditure Other Veterinary Development Schemes	25.34		.00	25.34	9.68	2.02	17.69	7.65	69.79
	Voted TA									
90	2404 Dairy Development NULL {0240} 001 Direction and Administration Subordinate Establishment	46.06		.00	46.06	23.90	3.46	25.62	20.44	55.63
	Voted TA									
91	{1198} 192 Milk Supply Scheme Creamery Scheme	30.61		.00	30.61	18.96	1.49	13.14	17.47	42.94
	Voted TA									
92	{1945} Rural Dairy Creaming Centre	1,36.32		.00	1,36.32	70.24	9.23	75.31	61.01	55.25
	Voted TA									
93	911 Deduct-Recoveries of Overpayments	59.08		.00	59.08	23.69	6.96	42.35	16.73	71.69
	Voted TA									
94	2405 Fisheries NULL {0143} 001 Direction and Administration District Administration	.00		.00	.00	.82		-.82	.82	1,00.00
	Voted TA									
95	{1203} 101 Inland Fisheries Fish and Fish Seed Farming	1,41.19		.00	1,41.19	89.88	6.56	57.87	83.32	40.99
	Voted TA									
96	2406 Forestry and Wild Life NULL {0172} 01 Forestry 001 Direction and Administration Headquarters Establishment	1,42.03		.00	1,42.03	62.23	7.50	87.29	54.74	61.46
	Voted TA									
97	{0240} Subordinate Establishment	7,26.48		.00	7,26.48	5,67.29	18.10	1,77.29	5,49.19	24.40
	Voted TA									
	Voted TA	10,97.59		.00	10,97.59	4,50.97	86.52	7,33.14	3,64.45	66.80
	005 Survey and Utilization of Forest Resources									

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
98	{1228} Survey & Extension of Forest									
	Voted TA	1,54.63		.00	1,54.63	65.22	11.36	1,00.76	53.87	65.16
99	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	.38		-.38	.38	1,00.00
100	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply {1291} Grains Storage Schemes									
	Voted TA	97.08		.00	97.08	57.65	4.92	44.35	52.73	45.69
101	2415 Agricultural Research and Education NULL 01 Crop Husbandry 911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	.01		-.01	.01	1,00.00
102	{1183} 03 Animal Husbandry 004 Research Other Veterinary Development Schemes									
	Voted TA	26.36		.00	26.36	14.28	2.06	14.14	12.22	53.66
103	277 Education									
	Voted TA	31.85		.00	31.85	19.06	1.68	14.47	17.38	45.43
104	2425 Co-operation NULL 001 Direction and Administration {1311} Headquarters Organisation for Hills District									
	Voted TA	48.22		.00	48.22	18.72	3.76	33.26	14.96	68.97
105	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted TA	1,58.06		.00	1,58.06	70.21	12.98	1,00.83	57.23	63.79
106	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1334} Marketing of Fruits & Vegetables									
	Voted TA	1,08.95		.00	1,08.95	56.96	6.63	58.61	50.34	53.80

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
107	911 Deduct-Recoveries of Overpayments Voted TA	.00		.00	.00	.00	-.02	-.02	.02	1,00.00
108	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development Voted TA	2,59.15		.00	2,59.15	1,44.90	14.65	1,28.91	1,30.24	49.74
109	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration Voted TA	11.03		.00	11.03	11.03			11.03	.00
110	{0172} Headquarters Establishment Voted TA	35.30		.00	35.30	13.21	2.82	24.91	10.39	70.56
111	{1349} Block Administration Voted TA	5,91.03		.00	5,91.03	2,39.68	44.70	3,96.06	1,94.97	67.01
112	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes {1374} Minor Lift Irrigation Voted TA	7,81.22		.00	7,81.22	3,05.48	52.37	5,28.11	2,53.11	67.60
113	{0160} 800 Other Expenditure Flow Irrigation System Voted TA	13,01.53		.00	13,01.53	5,07.82	89.58	8,83.30	4,18.23	67.87
114	2711 Flood Control and Drainage NULL 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District Voted TA	1,64.24		.00	1,64.24	63.90	11.42	1,11.76	52.48	68.05
	2851 Village and Small Industries NULL 01 Sericulture									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
115	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	63.80		.00	63.80	33.36	3.98	34.42	29.38	53.95
116	{0016} 107 Sericulture Industries District Development Schemes (Old)									
	Voted TA	2,75.68		.00	2,75.68	1,15.63	19.95	1,80.00	95.68	65.29
117	{0017} Sericulture Farms									
	Voted TA	10,73.49		.00	10,73.49	4,22.96	80.11	7,30.65	3,42.84	68.06
118	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	.58		-.58	.58	1,00.00
119	{1781} 02 Cottage Industries 003 Training Training Organisation									
	Voted TA	99.45		.00	99.45	44.26	6.69	61.87	37.58	62.22
120	101 Industrial Estates									
	Voted TA	4.75		.00	4.75	2.42	.30	2.63	2.12	55.30
121	{0172} 102 Small Scale Industries Headquarters Establishment									
	Voted TA	97.86		.00	97.86	48.67	6.64	55.83	42.03	57.05
122	{1799} Regional Establishment									
	Voted TA	1,52.86		.00	1,52.86	81.99	9.40	80.27	72.59	52.51
123	104 Handicraft Industries									
	Voted TA	45.12		.00	45.12	15.30	3.15	32.97	12.15	73.07
124	{3018} 03 Handloom & Textile 001 Direction and Administration Handloom Production Centre									
	Voted TA	.01		.00	.01	.01			.01	.00
125	003 Training									
	Voted TA	83.67		.00	83.67	35.83	6.26	54.09	29.58	64.65
126	{0013} 103 Handloom Industries District Development Schemes									
	Voted TA	1,62.74		.00	1,62.74	73.06	12.04	1,01.72	61.02	62.50

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
127	{3018} Handloom Production Centre									
	Voted TA	1,28.99		.00	1,28.99	62.43	8.78	75.34	53.65	58.40
128	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	47.34		.00	47.34	32.44	1.91	16.81	30.53	35.51
	3054 Roads and Bridges NULL 03 State Highways 337 Road Works									
129	{0189} Maintenance & Repairs									
	Voted TA	2,21.01		.00	2,21.01	71.10		1,49.91	71.10	67.83
	80 General 001 Direction and Administration									
130	{0138} Direction									
	Voted TA	21.22		.00	21.22	15.17		6.05	15.17	28.51
131	{0156} Execution									
	Voted TA	41,32.67		.00	41,32.67	16,71.09	3,06.82	27,68.40	13,64.27	66.99
132	{0246} Supervision									
	Voted TA	1,32.98		.00	1,32.98	47.19	10.05	95.84	37.14	72.07
	3452 Tourism NULL 80 General									
133	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	5,54.16		.00	5,54.16	5,28.86	3.03	28.33	5,25.83	5.11
	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures									
134	{1467} Enforcement Sub-ordinate Administration									
	Voted TA	18.77		.00	18.77	7.40	1.42	12.79	5.98	68.13
	4059 Capital Outlay on Public Works NULL 01 Office Buildings									
135	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
136	{4620} Voted TA 60 Other Buildings 051 Construction Construction of Dimasa Bhawan at New Delhi	.00		.00	.00	-76.76	76.76	-76.76	1,00.00	
137	{1824} Voted TA 4217 Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns 800 Other Expenditure Integrated Development of Small & Medium Town	10,00.00		.00	10,00.00	9,56.96	43.04	9,56.96	4.30	
138	{4543} Voted TA 4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Irrigation Project in Hill District	.00		.00	.00	-23.00	23.00	-23.00	1,00.00	
139	{0160} Voted TA 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation	.00		.00	.00	-26.55	26.55	-26.55	1,00.00	
140	{1534} Voted TA 4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District (Additional Central Assistance)	1,52,81.19		.00	1,52,81.19	1,47,58.83	17.37	5,39.74	1,47,41.45	3.53
141	{0017} Voted TA 4851 Capital Outlay on Village and Small Industries NULL 107 Sericulture Industries Sericulture Farms	.00		.00	.00	-1,74.13	1,74.13	-1,74.13	1,00.00	
	5054 Voted TA Capital Outlay on Roads and Bridges	.00		.00	.00	-10.30	10.30	-10.30	1,00.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
142	NULL 03 State Highways 337 Road Works Voted TA	.00		.00	.00	-15,36.14	74.26	16,10.40	-16,10.40	1,00.00

---End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	103 Government Presses 2059 Public Works NULL 80 General 001 Direction and Administration									
	Voted TA	99.56		.00	99.56	-44.42	6.38	1,50.36	-50.80	1,51.03
11	{0156} Execution									
	Voted TA	10,27.36		.00	10,27.36	2,65.33	83.62	8,45.65	1,81.71	82.31
12	{0246} Supervision									
	Voted TA	1,39.09		.00	1,39.09	44.29	12.26	1,07.06	32.03	76.97
13	2202 General Education NULL 01 Elementary Education 053 Maintenance of Buildings									
14	{0165} 101 Government Primary Schools Government Middle School									
	Voted TA	3,36,45.08		.00	3,36,45.08	1,46,31.70	25,27.26	2,15,40.64	1,21,04.44	64.02
15	{0166} Government Primary School									
	Voted TA	6,14,02.83		.00	6,14,02.83	3,08,48.96	41,00.52	3,46,54.38	2,67,48.45	56.44
16	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
	Voted TA	1,51.05		.00	1,51.05	1,51.05			1,51.05	.00
17	{0118} 104 Inspection Block Office									
	Voted TA	3,62.94		.00	3,62.94	1,48.49	28.69	2,43.14	1,19.80	66.99
18	{0249} Sub-Divisional Office									
	Voted TA	6,54.51		.00	6,54.51	2,61.01	49.17	4,42.68	2,11.83	67.63
19	{0285} District Office									
	Voted TA	2,07.21		.00	2,07.21	89.09	15.54	1,33.65	73.56	64.50
	02 Secondary Education 001 Direction and Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{0629} Voted TA 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	2,02.40		.00	2,02.40	1,06.05	12.08	1,08.43	93.97	53.57
32	{0630} Voted TA Special Sanskrit Institution - Girish Bidyapith	1,06.73		.00	1,06.73	49.82	4.70	61.61	45.12	57.72
33	{0642} Voted TA 80 General 003 Training Primary Teachers Training School	1,07.33		.00	1,07.33	53.13	6.82	61.02	46.31	56.85
34	{0647} Voted TA Provincialised B.T. College	83.53		.00	83.53	33.50	6.57	56.60	26.93	67.75
35	{0651} Voted TA 004 Research District Institution of Education and Training (DIET)	1,15.98		.00	1,15.98	53.51	8.87	71.34	44.64	61.51
36	2204 Voted TA Sports and Youth Services NULL 101 Physical Education	2,66.06		.00	2,66.06	95.72	24.00	1,94.34	71.72	73.04
37	{0800} Voted TA 800 Other Expenditure Other Expenditure	4,81.65		.00	4,81.65	1,99.66	34.17	3,16.17	1,65.48	65.64
38	2205 Voted TA Art and Culture NULL 101 Fine Arts Education {4631} Kokrajhar Music and Fine Arts College	.00		.00	.00	-20.00		20.00	-20.00	1,00.00
39	{0692} Voted TA 102 Promotion of Arts and Culture Films	2,05.03		.00	2,05.03	73.42	17.47	1,49.08	55.95	72.71
40	{0698} Voted TA 105 Public Libraries Directorate of Library Services (i) Improvement									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
41	{0699} 107 Museums Directorate of Museum	Voted TA	2,52.28		.00	2,52.28	1,03.96	19.98	1,68.31	83.97	66.71
42	{0700} 796 Tribal Area Sub-Plan Cultural Center	Voted TA	34.23		.00	34.23	-41.46	2.17	77.87	-43.64	2,27.48
43	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment	Voted TA	77.89		.00	77.89	44.11	4.04	37.82	40.07	48.55
44	{1775} 003 Training Training of Para Medical Personnel	Voted TA	6,73.21		.00	6,73.21	-6,49.72	50.10	13,73.03	-6,99.82	2,03.95
45	104 Medical Stores Depots	Voted TA	39.00		.00	39.00	19.51	2.49	21.99	17.01	56.37
46	109 School Health Scheme	Voted TA	16.92		.00	16.92	7.77	.96	10.10	6.82	59.72
47	{0163} 110 Hospital and Dispensaries General Hospital	Voted TA	49.92		.00	49.92	25.55	3.27	27.65	22.27	55.38
48	{0710} Other T.B. Hospital/Clinic	Voted TA	32,24.12		.00	32,24.12	10,94.54	2,19.07	23,48.64	8,75.48	72.85
49	200 Other Health Schemes	Voted TA	86.90		.00	86.90	43.49	5.27	48.69	38.21	56.03
50	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	3,43.80		.00	3,43.80	1,37.16	24.92	2,31.56	1,12.24	67.35
51	104 Community Health Centres	Voted TA	60,29.47		.00	60,29.47	24,60.58	4,51.24	40,20.13	20,09.34	66.67
		Voted TA	14,78.11		.00	14,78.11	5,60.65	1,14.63	10,32.09	4,46.02	69.82

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
52	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted TA	12,07.70		.00	12,07.70	5,18.32	87.85	7,77.23	4,30.47	64.36
53	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries									
	Voted TA	6,27.05		.00	6,27.05	2,92.42	45.58	3,80.21	2,46.84	60.63
54	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries									
	Voted TA	77.76		.00	77.76	34.47	5.10	48.39	29.37	62.23
55	{0144} 06 Public Health 001 Direction and Administration District Establishment									
	Voted TA	49.46		.00	49.46	28.15	3.26	24.57	24.89	49.67
56	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted TA	13,76.74		.00	13,76.74	5,58.41	1,04.69	9,23.03	4,53.71	67.04
57	{0748} Epidemic General including Cholera, Dysentery,Typhoid etc.									
	Voted TA	2,26.80		.00	2,26.80	97.05	15.47	1,45.21	81.59	64.03
58	{0749} Leprosy									
	Voted TA	3,94.24		.00	3,94.24	1,96.06	25.15	2,23.33	1,70.91	56.65
59	102 Prevention of Food Adulteration									
	Voted TA	38.43		.00	38.43	26.05	1.69	14.07	24.36	36.60
60	{0147} 104 Drug Control Drugs Control									
	Voted TA	16.24		.00	16.24	7.04	1.18	10.37	5.87	63.89
61	112 Public Health Education									
	Voted TA	70.55		.00	70.55	39.08	4.13	35.60	34.95	50.46
62	80 General 004 Health Statistics & Evaluation									
	Voted TA	16.86		.00	16.86	6.38	1.37	11.85	5.01	70.28

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
63	{0800} 800 Other Expenditure Other Expenditure									
	Voted TA	1,52.50		.00	1,52.50	83.29	8.22	77.43	75.07	50.77
64	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									
	Voted TA	47,36.35		.00	47,36.35	19,22.02	3,65.87	31,80.20	15,56.15	67.14
65	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted TA	4,93.27		.00	4,93.27	4,29.65	.00	63.62	4,29.65	12.90
66	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation									
	Voted TA	91.82		.00	91.82	51.15	5.71	46.37	45.45	50.50
67	{1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs									
	Voted TA	22.81		.00	22.81	22.81			22.81	.00
68	{0794} 2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
	Voted TA	2,38.02		.00	2,38.02	86.91	22.75	1,73.86	64.16	73.04
69	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board									
	Voted TA	.00		.00	.00	-53.54		53.54	-53.54	1,00.00
70	2220 Information and Publicity NULL 01 Films 001 Direction and Administration									
	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		3,74.24		.00	3,74.24	1,36.42	28.88	2,66.70	1,07.54	71.26
	60 Others									
71	101 Advertising and Visual Publicity									
	Voted TA	1,77.31		.00	1,77.31	1,77.31			1,77.31	.00
72	103 Press Information Services									
	Voted TA	.17		.00	.17	.17			.17	.00
73	106 Field Publicity									
	Voted TA	.00		.00	.00	-14.95		14.95	-14.95	1,00.00
74	107 Song and Drama Services									
	Voted TA	.21		.00	.21	.21			.21	.00
75	109 Photo Services									
	Voted TA	.21		.00	.21	.21			.21	.00
76	110 Publications									
	Voted TA	.21		.00	.21	.21			.21	.00
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL									
77	{0809} 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C. Component									
	Voted TA	3.03		.00	3.03	3.03			3.03	.00
78	{0863} 02 Welfare of Scheduled Tribes 796 Tribal Area Sub-Plan Project Administration (ITDP)									
	Voted TA	1,48.37		.00	1,48.37	81.51	10.17	77.03	71.34	51.92
79	{0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council									
	Voted TA	.00		.00	.00	-17,34.14		17,34.14	-17,34.14	1,00.00
80	{0201} Assistance to Bodoland Territorial Council									
	Voted TA	5,27.07		.00	5,27.07	2,16.83		3,10.24	2,16.83	58.86
81	{2421} Special Grant to Bodoland Autonomous Council									
	Voted TA	8,97,84.09		.00	8,97,84.09	8,90,59.21	5,57.65	12,82.53	8,85,01.56	1.43
82	{2653} 50% Matching share to Bodo Peace Accord 2020									

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1	2	3				4	5	6	7	8	
92	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information	Voted TA	25.49		.00	25.49	17.67	1.09	8.91	16.58	34.95
93	{0911} Expansion of Employment Service	Voted TA	28.36		.00	28.36	9.30	2.44	21.50	6.86	75.80
94	{1258} Vocational Guidance and Employment Counseling	Voted TA	29.32		.00	29.32	10.40	2.42	21.34	7.98	72.79
95	101 Employment Services	Voted TA	30.42		.00	30.42	11.15	2.23	21.50	8.92	70.68
96	{0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School	Voted TA	99.20		.00	99.20	17.41	7.54	89.33	9.87	90.05
97	{4228} Establishment of ITI, Kokrajhar	Voted TA	79.48		.00	79.48	28.48	6.23	57.23	22.25	72.01
98	{4229} Establishment of ITI, Udalguri (Bhergaon)	Voted TA	2,14.13		.00	2,14.13	1,13.50	13.54	1,14.17	99.96	53.32
99	800 Other Expenditure	Voted TA	1,14.99		.00	1,14.99	44.07	8.19	79.12	35.87	68.80
	2235 Social Security and Welfare NULL	Voted TA	.00		.00	.00	-7,04.03		7,04.03	-7,04.03	1,00.00
100	{0142} 02 Social Welfare 001 Direction and Administration District & Subordinate Offices	Voted TA	1,10.76		.00	1,10.76	-44.98	10.02	1,65.76	-55.00	1,49.66
101	{0116} 102 Child Welfare Balwadi Programme	Voted TA	7.99		.00	7.99	3.76	.66	4.88	3.11	61.09
102	{1729} 105 Prohibition Prohibition Propaganda	Voted TA									

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1	2	3				4	5	6	7	8	
103	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices	Voted TA	24.95		.00	24.95	14.86	1.29	11.38	13.57	45.62
104	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	Voted TA	69.47		.00	69.47	20.76	3.88	52.59	16.88	75.70
105	{1790} 200 Other Programmes Other Miscellaneous Expenditure	Voted TA	7.91		.00	7.91	2.13	.86	6.63	1.28	83.86
106	2401 Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment	Voted TA	23.58		.00	23.58	13.84		9.74	13.84	41.30
107	{1026} Intensive Agriculture Extension Schemes	Voted TA	14,12.76		.00	14,12.76	5,75.20	1,30.20	9,67.76	4,45.00	68.50
108	{1027} Field Trial Stations & Cell	Voted TA	7,14.07		.00	7,14.07	3,11.42	66.44	4,69.09	2,44.98	65.69
109	{0284} 104 Agricultural Farms Agriculture Farming Corporation	Voted TA	73.62		.00	73.62	33.35	4.18	44.45	29.17	60.37
110	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	Voted TA	13.22		.00	13.22	5.03	1.05	9.23	3.99	69.83
111	{1045} Schemes for Soil & Land Survey	Voted TA	64.34		.00	64.34	23.97	5.27	45.64	18.70	70.93
112	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	10.98		.00	10.98	2.35	1.08	9.71	1.27	88.47
		Voted TA	11.01		.00	11.01	3.75	.93	8.19	2.82	74.35

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1	2	3				4	5	6	7	8	
126	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards	Voted TA	10.40		.00	10.40	4.18	.80	7.01	3.39	67.44
127	{1103} Development of Citrus, Pineapple, Banana etc.	Voted TA	1.69		.00	1.69	1.69			1.69	.00
128	{1105} Community Canning & Training on Fruit Preservation	Voted TA	23.42		.00	23.42	2.50	1.00	21.92	1.50	93.60
129	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	Voted TA	42.88		.00	42.88	18.67	3.56	27.77	15.11	64.77
130	911 Deduct-Recoveries of Overpayments	Voted TA	2,74.92		.00	2,74.92	1,06.41	18.95	1,87.46	87.46	68.19
131	2402 Soil and Water Conservation NULL 001 Direction and Administration Subordinate Establishment	Voted TA	10,61.61		.00	10,61.61	4,39.44	74.60	6,96.77	3,64.84	65.63
132	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	.59		.00	.59	.59			.59	.00
133	{0217} Protection of Reverine Land	Voted TA	1.70		.00	1.70	-71.92		73.62	-71.92	43,30.47
134	{1141} Protection and Afforestation	Voted TA	.43		.00	.43	.43			.43	.00
135	{0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution	Voted TA	.76		.00	.76	.76			.76	.00
136	{0170} Gully Control Works	Voted TA	1.58		.00	1.58	-1,17.50		1,19.08	-1,17.50	75,36.90

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
137	{1143} Land Improvement Voted TA	.79		.00	.79	-1,16.37	1,17.16	-1,16.37	1,48,29.87	
138	2403 Animal Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment Voted TA	64.06		.00	64.06	21.86	5.10	47.30	16.76	73.84
139	{0240} Subordinate Establishment Voted TA	3,17.99		.00	3,17.99	1,42.95	22.12	1,97.16	1,20.83	62.00
140	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health Voted TA	9,87.77		.00	9,87.77	4,36.37	70.00	6,21.40	3,66.37	62.91
141	{1159} 102 Cattle and Buffalo Development Cattle Breeding Voted TA	4,85.54		.00	4,85.54	2,07.29	35.50	3,13.75	1,71.79	64.62
142	{1163} 103 Poultry Development Poultry Breeding Programmes Voted TA	55.69		.00	55.69	19.45	4.59	40.83	14.86	73.32
143	{1166} 104 Sheep and Wool Development Sheep and Goat Farm Voted TA	37.82		.00	37.82	15.70	2.60	24.72	13.10	65.37
144	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development Voted TA	2,03.93		.00	2,03.93	1,02.48	12.48	1,13.93	90.00	55.87
145	{0279} Veterinary Services and Animal Health Voted TA	2,30.92		.00	2,30.92	1,23.56	13.32	1,20.68	1,10.24	52.26
146	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc. Voted TA	7.23		.00	7.23	3.19	.52	4.57	2.66	63.18
147	{1183} Other Veterinary Development Schemes									

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Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
148	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration	Voted TA	2,97.63		.00	2,97.63	1,40.49	19.79	1,76.93	1,20.70	59.45
149	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	2,91.70		.00	2,91.70	1,40.73	18.95	1,69.91	1,21.79	58.25
150	{1203} Fish and Fish Seed Farming	Voted TA	33.55		.00	33.55	29.68	.49	4.36	29.19	13.01
151	{1205} National Fish Seed Farm	Voted TA	69.54		.00	69.54	22.15	5.93	53.31	16.23	76.67
152	{1216} 109 Extension and Training Fisheries Extension Service	Voted TA	30.33		.00	30.33	20.04	1.32	11.60	18.73	38.25
153	2406 Forestry and Wild Life NULL 01 Forestry {0172} 001 Direction and Administration Headquarters Establishment	Voted TA	1,29.70		.00	1,29.70	89.80	5.15	45.05	84.65	34.74
154	{0240} Subordinate Establishment	Voted TA	2,61.20		.00	2,61.20	1,21.69	15.72	1,55.23	1,05.97	59.43
155	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation	Voted TA	57,59.90		.00	57,59.90	25,70.97	3,98.64	35,87.58	21,72.32	62.29
156	{0121} 070 Communications and Buildings Buildings	Voted TA	1,04.10		.00	1,04.10	54.60	5.87	55.38	48.72	53.20
157	{1230} Roads & Bridges	Voted TA	1.88		.00	1.88	1.88			1.88	.00

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Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
158	{1231} Railways & Transport									
159	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies									
160	{1234} Timber Removed by Other Agencies									
161	{1237} Consolidation of Forests									
162	{1238} Forest Protection Force									
163	{1239} Intensification and Management									
164	{1240} Amenities to Forest Staff & Labourer									
165	{0295} 102 Social and Farm Forestry Social Forestry									
166	{1245} Nursery									
167	{1249} 105 Forest Produce Matchwood Plantation									
168	{1252} Teakwood Plantation									
169	{1256} Plantation of Quickgrowing Species									

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Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
170	{1259} Rehabilitation of Degraded Forest	.82		.00	.82	-29.23		30.05	-29.23	36,64.33
	Voted TA									
171	{0800} 800 Other Expenditure Other Expenditure	.46		.00	.46	-68.84		69.30	-68.84	1,50,66.07
	Voted TA									
172	911 Deduct-Recoveries of Overpayments	6.11		.00	6.11	6.11			6.11	.00
173	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas									
174	{1270} Tiger Project	2,56.16		.00	2,56.16	-11.61	16.15	2,83.92	-27.76	1,10.84
	Voted TA									
175	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply Grains Storage Schemes	22,28.09		.00	22,28.09	12,13.54	1,27.25	11,41.80	10,86.29	51.25
	Voted TA									
176	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research Survey of Fisheries and Collection of Statistics	6,13.58		.00	6,13.58	2,04.00	46.39	4,55.97	1,57.61	74.31
	Voted TA									
177	{1312} 2425 Co-operation NULL 001 Direction and Administration Regional Organisation (Transferred Staff)	2.90		.00	2.90	2.90			2.90	.00
	Voted TA									
178	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	3,28.32		.00	3,28.32	49.17	24.81	3,03.96	24.36	92.58
	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
179	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development	Voted TA	4,97.85		.00	4,97.85	80.01	39.54	4,57.38	40.47	91.87
180	2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration	Voted TA	14,02.10		.00	14,02.10	5,90.66	91.94	9,03.39	4,98.71	64.43
181	{3592} 800 Other Expenditure District Development Project/Programme	Voted TA	12,17.49		.00	12,17.49	4,73.69	97.97	8,41.77	3,75.72	69.14
182	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration	Voted TA	.00		.00	.00	-2,70.97		2,70.97	-2,70.97	1,00.00
183	80 General 001 Direction and Administration	Voted TA	10,04.94		.00	10,04.94	4,45.39	72.78	6,32.34	3,72.60	62.92
184	2702 Minor Irrigation NULL 80 General 001 Direction and Administration	Voted TA	48,37.16		.00	48,37.16	18,89.32	3,86.71	33,34.55	15,02.61	68.94
185	911 Deduct-Recoveries of Overpayments	Voted TA	32,13.13		.00	32,13.13	14,57.03	2,26.04	19,82.13	12,31.00	61.69
186	2705 Command Area Development NULL 800 Other Expenditure	Voted TA	1,04.17		.00	1,04.17	56.55	6.41	54.03	50.14	51.87
	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration	Voted TA									

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
187	{0120} Brahmaputra Flood Control Project Voted TA	10,54.29		.00	10,54.29	3,86.71	83.22	7,50.80	3,03.49	71.21
188	{0120} 103 Civil Works Brahmaputra Flood Control Project Voted TA	3,40.01		.00	3,40.01	3,38.30	.21	1.92	3,38.09	.56
189	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment Voted TA	6.72		.00	6.72	-16.39		23.11	-16.39	3,43.90
190	{0016} 107 Sericulture Industries District Development Schemes (Old) Voted TA	3,96.33		.00	3,96.33	1,81.57	26.06	2,40.82	1,55.51	60.76
191	{0017} Sericulture Farms Voted TA	11,38.05		.00	11,38.05	5,20.27	73.89	6,91.68	4,46.37	60.78
192	{1778} 02 Cottage Industries 003 Training Entrepreneur Motivation Planning Schemes Voted TA	.00		.00	.00	-20.00		20.00	-20.00	1,00.00
193	{5545} 101 Industrial Estates Infrastructure Development Voted TA	.00		.00	.00	-23.89		23.89	-23.89	1,00.00
194	{1799} 102 Small Scale Industries Regional Establishment Voted TA	8,13.39		.00	8,13.39	4,09.76	53.50	4,57.13	3,56.26	56.20
195	104 Handicraft Industries Voted TA	.00		.00	.00	-1,00.00		1,00.00	-1,00.00	1,00.00
196	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre Voted TA	2,96.62		.00	2,96.62	1,05.43	22.72	2,13.91	82.71	72.12

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
197	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted TA	58.05		.00	58.05	20.81	4.91	42.15	15.90	72.61
198	{0013} District Development Schemes									
	Voted TA	4,64.62		.00	4,64.62	50.99	39.10	4,52.72	11.90	97.44
199	{3018} Handloom Production Centre									
	Voted TA	4,79.52		.00	4,79.52	2,08.26	34.86	3,06.12	1,73.40	63.84
200	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	89.38		.00	89.38	33.69	7.28	62.97	26.41	70.45
	2852 Industries NULL 80 General 001 Direction and Administration Headquarters Establishment									
201	{0172} Headquarters Establishment									
	Voted TA	1,05.39		.00	1,05.39	39.00	7.22	73.61	31.78	69.85
	3054 Roads and Bridges NULL 80 General 001 Direction and Administration Execution									
202	{0156} Execution									
	Voted TA	44,17.41		.00	44,17.41	19,12.89	3,12.46	28,16.97	16,00.44	63.77
	3055 Road Transport NULL 001 Direction and Administration Road Safety Staff									
203	{1390} Road Safety Staff									
	Voted TA	45.25		.00	45.25	-47.07	1.37	93.68	-48.43	2,07.04
	3452 Tourism NULL 80 General 001 Direction and Administration Headquarters Establishment									
204	{0172} Headquarters Establishment									
	Voted TA	2,26.97		.00	2,26.97	2,03.39	3.82	27.40	1,99.57	12.07
	3454 Census Surveys and Statistics NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
205	{0172} 02 Surveys and Statistics 800 Other Expenditure Headquarters Establishment									
	Voted TA	1,56.42		.00	1,56.42	76.77	10.80	90.45	65.97	57.82
206	{1457} Subordinate Administration for General Statistics									
	Voted TA	1,34.03		.00	1,34.03	53.32	11.51	92.23	41.80	68.81
207	{1461} Integrated Schemes for Improvement Statistical System of Assam									
	Voted TA	1,43.47		.00	1,43.47	52.35	11.75	1,02.86	40.61	71.70
	3475 Other General Economic Services NULL									
208	{1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
	Voted TA	1,60.14		.00	1,60.14	62.07	12.90	1,10.97	49.17	69.30
	4059 Capital Outlay on Public Works NULL									
209	80 General 800 Other Expenditure									
	Voted TA	.00		.00	.00	-4,04.97	.00	4,04.97	-4,04.97	1,00.00
	4202 Capital Outlay on Education, Sports,Art and Culture NULL									
210	{0597} 01 General Education 203 University and Higher Education Government Art College									
	Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
	4210 Capital Outlay on Medical and Public Health NULL									
211	{0163} 01 Urban Health Services 110 Hospitals and Dispensaries General Government Hospital									
	Voted TA	.00		.00	.00	-4,94.64		4,94.64	-4,94.64	1,00.00
	02 Rural Health Services 103 Primary Health Centres									
212	{0726} Primary Health Units									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
213	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
214	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings Buildings									
215	{1230} Roads & Bridges									
216	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water Flow Irrigation									
217	{1523} 102 Ground Water Tube Well									
218	{2555} 800 Other Expenditure Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani									
219	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works Brahmaputra Flood Control Project									
220	{0337} 5054 Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works General Road Works									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted TA	.00		.00	.00	-74,11.51	21,19.31	95,30.82	-95,30.82	1,00.00

--End of Report--

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Report on Expenditure of Grant /Appropriation-79 Welfare of Bodoland
for the month of December'2022 - (2022-2023)
Government of Assam

Run Date:08-FEB-23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 80 General 800 Other Expenditure {6055} Infrastructure Development of Thulungapuri Park, Dotma, Kokrajhar Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00

--End of Report--

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Report on Expenditure of Grant /Appropriation-80 Indigenous and Tribal Faith and Culture
for the month of December'2022 - (2022-2023)
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2205 Art and Culture NULL 103 Archaeology {0695} Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	3,10.72		.00	3,10.72	2,57.36	16.80	70.17	2,40.55	22.58
2	{0696} Directorate of Archaeology (i) Archaeology									
	Voted NTA	10,95.67		.00	10,95.67	7,74.03	56.78	3,78.42	7,17.25	34.54
3	{0699} 107 Museums Directorate of Museum									
	Voted NTA	8,06.98		.00	8,06.98	5,21.48	59.72	3,45.22	4,61.76	42.78
4	{4603} 800 Other Expenditure Directorate of Indigeneous and Tribal Faith abd Culture									
	Voted NTA	64,10.41	18.58	.00	64,28.99	64,28.99			64,28.99	.00
5	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 106 Museums {0699} Directorate of Museum									
	Voted NTA	2,89.75		.00	2,89.75	2,89.75			2,89.75	.00
6	{0696} 108 Anthropological Survey Directorate of Archaeology									
	Voted NTA	5,90.00		.00	5,90.00	4,99.94	49.22	1,39.28	4,50.72	23.61
7	{0695} 800 other expenditure Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	1,61.50		.00	1,61.50	1,61.50			1,61.50	.00

--End of Report--