NIa	Metauttaad	TatalO	A			A : ! a la la (	A -+1	Duanuanius	Accellable	0/ 4
No	Major Head Minor Head		rant or Appr Rupees in lal	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head	,	'	,	b	alance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of the month		month	(Rs.	garnt or Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	,	,	(Col.3-	(Col.3)
					р	revious month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	2012 President, Vice President/ Governor, Administrator									
	of Union Territories									
	NULL 03 Governor/Administrator of Union Territories									
1	090 Secretariat									
	Charged NTA	.00		.00	.00	.00	12.16	12.16	-12.16	1,00.00
2	{5344} Air Lifting									
3	101 Emoluments and Allowances of the Governor									
	Charged NTA	.00		.00	.00	.00	2.20	2.20	-2.20	1,00.00
4	102 Discretionary Grants									
5	103 Household Establishment {0301} Military Secretariat and his Establishment									
	Charged NTA	.00		.00	.00	.00	16.14	16.14	-16.14	1,00.00
6	{2003} Renewal of Furnishings									,
7	{2042} Purchase of Motor Cars									
8	{3003} Maintenance and Repair Furnishings									
9	{3004} Maintenance of Office									
10	104 Sumptuary Allowances									
	105 Medical Facilities									
11	Too Modical Laginuse									
	106 Entertainment Expenses									
12										
13	107 Expenditure from Contract Allowance									
13	108 Tour Expenses									
14	100 rour Expenses									
	792 Irrecoverable Loans Written Off									
15	200 Other Evpanditure									
16	800 Other Expenditure {1740} Equipment Allowance of the Governor									
17	{4557} Roshmi Project									
	911 Deduct-Recoveries of Overpayments									
18	1 1.19									

No	Major H Minor H Sub Hea	ead		ant or Appro upees in lakt	-		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
							at the begining of the month (Rs. in lakh)	current month (Rs. in lakh)	current month (Rs. in lakh)	amount(-) (Rs. in lakh)	to total garnt or Approp- riation
							(Col.7 of previous month)		(113. III lakii)	(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2048 {0139}	Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds Redemption of all Loan of the State									
	2049	Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans									
2	{6736}	Assam State Development Loan									
3	{5093}	Charged NTA  115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India	.00		.00	.00	.00	2,56,99.00	2,56,99.00	-2,56,99.00	1,00.00
4	{5094}	Interest on Special Ways & Means Advance from Reserve Bank of India 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt									
5	{6650} {6651}	Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999- 2000)-2024-25 Interest on Special Securities issued to NSSF									
		Loans of the Centre by State Government (2000-2001)-2025-26									
7	{6652}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27	.00		.00	.00	.00	2,40.03	2,40.03	-2,40.03	1,00.00
8	{6653}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28	.00		.00	.00	.00	2,97.42	2,97.42	-2,97.42	1,00.00
9	{6654}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003- 2004)-2028-29	.00		.00	.00	.00	86.40	86.40	-86.40	1,00.00
		Charged NTA Interest on Special Securities issued to NSSF	.00		.00	.00	.00	5,21.58	5,21.58	-5,21.58	1,00.00

#### **Monthly Appropriation Accounts**

Report on Expenditure of Grant / Appropriation-Public Debt and Servicing of Debt
for the month of April'2021 - (2021-2022)
Government of Assam

							1			
No	Major Head Minor Head Sub Head		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{6655} Loans of the Centre by State Government (2004-2005)-2029-30									
11	Charged NTA {6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31	.00		.00	.00	.00	2,78.13	2,78.13	-2,78.13	1,00.00
	Charged NTA	.00		.00	.00	.00	8,35.82	8,35.82	-8,35.82	1,00.00
12	[6657] Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32						,	,	,	,
13	{6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33									
14	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34									
15	{6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35									
16	[6661] Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36									
17	Charged NTA  {6662} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011- 2012)-2036-37	.00		.00	.00	.00	3,29.03	3,29.03	-3,29.03	1,00.00
18	Charged NTA [6663] Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012-2013)-2037-38	.00		.00	.00	.00	3,35.39	3,35.39	-3,35.39	1,00.00
19	Charged NTA  {6664} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013- 2014)-2038-39	.00		.00	.00	.00	4,70.69	4,70.69	-4,70.69	1,00.00
	Charged NTA	.00		.00	.00.	.00	3,46.96	3,46.96	-3,46.96	1,00.00

No	Major H Minor H Sub He	lead		rant or Appro Rupees in lak	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
20	{6665}	Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014- 2015)-Estt. 2024-25									
21	{6737}	Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015-2016)-2025-26	.00		.00	.00	.00	2,47.77	2,47.77	-2,47.77	1,00.00
		Charged NTA	.00		.00	.00	.00	1,32.64	1,32.64	-1,32.64	1,00.00
22	{0353}	200 Interest on Other Internal Debts Interest on Loans from Life Insurance Corporation of India						·	ŕ	,	ŕ
23	{0354}	Interest on Loans from National Co-operative Development Corporation									
24	{0355}	Interest on Loans from National Bank for Agriculture and Rural Development									
25 26	{0356} {1728}	Interest on Compensation and Other Bonds Interest on Loans from G.I.C.I.									
27	{0471}	305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance									
28	{0379}	Investment Account 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund									
29	{0382}	Interest on All India Services Provident Fund 108 Interest on Insurance and Pension Fund									
30		04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory									
31	{4167}	Plan Schemes Block Loans									
32	{0387}	104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and									
33	{0389}	Fertilizers etc. House Building Advances									
34	{0390}	Other Loans									
35	{0391}	Modernisation of Police Force									
36	{0392}	Anti-Erosion Measure									
37 38	{0393} {0394}	Assistance to Assam Co-operative Jute Mills Assam Capital Construction									
	[0007]	Accum Capital Constitution									

NI.	Metalland	Talalo				<b>A</b> - 'lalala' \ \ \	A	D	A - 11-1-1-	0/ 1
No	Major Head Minor Head Sub Head		arant or App Rupees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	(b)		Total (a+b+c)					
39	{0395} Development of Border Areas									
40	105 Interest on Loans for Special Plan Schemes {0384} Interest on Loans for N.E.C.									
41	106 Interest on Ways and Means Advances {0230} Ways & Means Advances 109 Interest on State Plan Loans Consolidated in									
	terms of Recommendations of 12th Finance Commission									
42	{3454} Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission 112 Interest on Other Loans for State/ Union									
43	Territory (with Legislature) Schemes  [4167] Block Loans									
	6003 Internal Debt of the State Government NULL									
44	101 Market Loans {1742} Market Loan not bearing Interest 103 Loans from Life Insurance Corporation of									
45	India {6668} 10.46% LICI Housing Loan, 2019-20 104 Loans from General Insurance Corporation of India									
46	{6674} 10.46% GICI Loan for Housing (NIC), 2022-23 497.00									
47	{6675} 10.46% GICI Loan for Housing (NIC), 2023-24 557.00									
48	{6676} 10.46% GICI Loan for Housing (NIC), 2024-25 557.00 105 Loans from the National Bank for Agricultural									
49	and Rural Development {7026} RIDF/ WIF/ LTIF etc. Loan									
50	106 Compensation and Other Bonds									
	108 Loans from National Co-operative Development Corporation									
51	110 Ways and Means Advances from the Reserve Bank of India									
52	{5093} Normal Ways & Means Advance									
53	{5094} Special Ways & Means Advance									
54	111 Special Securities issued to National Small Savings Fund of the Central Government [6650] Special Securities issued to NSSF of the Centre									
J-4	by State Government (1999-2000)-2024-25									

Run Date: 23-SEP-21

No	Major Head Minor Head Sub Head		int or Approp ipees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
55	{6651} Special Securities issued to NSSF of the Centre									
	by State Government (2000-2001)-2025-26									
56	(6652) Special Securities issued to NSSF of the Centre									
57	by State Government (2001-2002)-2026-27 {6653} Special securities issued to NSSF of the Centre by									
37	State Government (2002-2003)-2027-28									
58	{6654} Special securities issued to NSSF of the Centre by									
	State Government (2003-2004)-2028-29									
59	{6655} Special Securities issued to NSSF of the Centre									
	by State Government (2004-2005)-2029-30									
60	{6656} Special Securities issued to NSSF of the Centre									
61	by State Government (2005-2006)-2030-31 {6657} Special Securities issued to NSSF of the Centre									
01	by State Government (2006-2007)-2031-32									
62	{6658} Special Securities issued to NSSF of the Centre									
"-	by State Government (2007-2008)-2032-33									
63	{6659} Special Securities issued to NSSF of the Centre									
	by State Government (2008-2009)-2033-34									
64	{6660} Special Securities issued to NSSF of the Centre									
	by State Government (2009-2010)-2034-35									

No	Major H Minor H Sub He	lead ad	(Rup	nt or Approp bees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3	}			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
65	{6661}	Special Securities Issued to NSSF of the Centre									
66	{6662}	by State Government (2010-2011)-2035-36 Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571									
67	{6663}	Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38									
68	{6664}	Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39									
69	{6665}	Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25									
70	{6737}	Special Securities issued to NSSF of the Centre									
71	{7026}	by State Government (2015-2016)-2025-26 Special Securities issued to NSSF of the Centre									
72	{7028}	by State Government (2012-2013)-2036-37 Special Securities issued to NSSF of the Centre									
	6004	by State Government (2013-2014)-2038-39 Loans and Advances from the Central									
		Government NULL									
		01 Non-Plan Loans									
73		101 Loans to Cover Gap in Resources									
74		201 House Building Advances									
		800 Other Loans									
75	{0391}	Modernisation of Police Force									
76 77	{0392} {0393}	Anti-Erosion Assistance to Assam Co-operative Jute Mills									
78	{0394}	Assam Capital Construction									
79	{0395}	Development of Border Areas									
80	{4163}	Short Term Loan for Agriculture, Manures and									
81	{5072}	Fertilizers Other Non Plan Loan									
	,	09 Other Loans for States/Union Territory with									
		Legislature Schemes 101 Block Loans									
82	{4167}	Block Loans									
		800 Other Loans									
83	{3454}	Loans Consolidated upto 2003-2004									
	[3 13-1]	Tours Compositation apto Loop Loot									

Run Date: 23-SEP-21

Monthly Appropriation Accounts

Report on Expenditure of Grant /Appropriation-Public Service Commission for the month of April'2021 - (2021-2022)

Government of Assam

No	Major Head	Total G	arant c	or Appropria	ation		Available(+)/	Actual	Progressive		%age of
	Minor Head	(1	Rupee	es in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	,	•	,			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)		riation
							(Col.7 of		,	(Col.3-	(Col.3)
							previous month)			`Col.6)	
							,			,	
1	2		3				4	5	6	7	8
		0		S	R	Total					
		(a)		(b)	(c)	(a+b+c)					
	2051 Public Service Commission										
	NULL										
	102 State Public Service Commission										
'	Charged NTA	.00			.00	.00	.00	75.08	75.08	-75.08	1,00.00
	911 Deduct-Recoveries of Overpayments										
2											
							1			1	

No	Major H Minor H				ppropriation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He		1)	Rupees i	п іакп)		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of the month		month	(Rs.	garnt or Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		2				5	6	7	8
1		2	0	3	S R	Total	4	5	б	1	0
			(a)		(b) (c)	(a+b+c)					
	2011	Parliament/State/Union Territory Legislatures				, ,					
		NULL									
		02 State/Union Territory Legislatures 101 Legislative Assembly									
1	{0004}	Legislative Assembly									
		Voted NTA	.00		.00	.00	.00	1,46.02	1,46.02	-1,46.02	1,00.00
		Charged NTA	.00		.00			3.12	3.12	-1,46.02	1,00.00
2	{0012}	Leader of the Opposition	.00		.00	.00	.00	3.12	3.12	-3.12	1,00.00
	,	103 Legislative Secretariat									
3		Voted NTA	.00		.00	.00	.00	1,59.19	1,59.19	-1,59.19	1,00.00
4	{3165}	800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
4	{3103}	911 Deduct-Recoveries of Overpayments									
5											
	2058	Stationery and Printing NULL									
		800 Other Expenditure									
6	{1725}	Assam Legislative Assembly									
	2059	Public Works NULL									
		60 Other Buildings									
7	(1706)	103 Furnishings									
7	{1726}	Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
	2071	Pensions and Other Retirement Benefits									
		NULL 01 Civil									
		111 Pensions to Legislators									
8		Voted NTA	.00		.00	.00	.00	51.01	51.01	-51.01	1,00.00
		Voted TA	.00		.00	.00	.00	7.23	7.23	-7.23	1,00.00
	4217	Capital Outlay on Urban Development									
		NULL 01 State Capital Development									
		051 Construction									
9	{1846} {5774}	Construction by P.W.D.  Construction of New Assembly Building									
	7610	Loans to Government Servants etc.									
		NULL									
11	{3008}	201 House Building Advances Loans to MLAs									
	ر د د د د د د د					I					

Run Date: 22-SEP-21

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-1 State Legislature for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		nt or Approp pees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	202 Advances for Purchase of Motor Conveyance									
12	{3008} Loans to MLAs									

Run Date: 22-SEP-21

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-2 Council of Ministers for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appr upees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
1 2 3 4 5 6	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers Voted NTA 104 Entertainment and Hospitality Expenses  105 Discretionary Grant by Ministers (0302) Chief Ministers (0303) Other Ministers 108 Tour Expenses  800 Other Expenditure	O (a) .00	S (b)	(c) .00	Total (a+b+c)	0.00	25.29	25.29	-25.29	1,00.00

	T			· · ·									
No	Major H Minor H								Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub He			1)	Rupees i	n iakn)			balance amount	for the	upto the	over spent	prog. exp.(col.6)
	000 110	44							at the	current month	current	amount(-)	to total
									begining of		month	( )	garnt or
									the month			(Rs.	Approp-
									(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
									(Col.7 of			(Col.3-	(Col.3)
									previous month)			Col.6)	
1		2			3				4	5	6	7	8
				0			R	Total					
				(a)		(b) (	c) 	(a+b+c)					
	2014	Administration of Justice											
		NULL											
.		102 High Courts											
1	{0152}	Establishment											
			Charged NTA	.00			.00	.00	.00	7,46.56	7,46.56	-7,46.56	1,00.00
2	{0304}	Judges								,	,	,	,
			Charged NTA	.00			.00	.00	.00	1,02.44	1,02.44	-1,02.44	1,00.00
		105 Civil and Session Courts											
3			Voted NTA	.00			.00	.00	.00	10,93.03	10,93.03	-10,93.03	1,00.00
			Voted TA	.00			.00	.00	.00	44.17	44.17	-44.17	1,00.00
4	{6864}	Upgradation of Standard of Admini	stration-Award										
		of 14th Finance Commission											
_		108 Criminal Courts											
5			Voted NTA	.00			.00	.00	.00	7,43.30	7,43.30	-7,43.30	1,00.00
			Voted TA	.00			.00	.00	.00	19.34	19.34	-19.34	1,00.00
		114 Legal Advisers and Counsels											
6	{0168}	Government Pleader											
_	(		Voted NTA	.00			.00	.00	.00	10.80	10.80	-10.80	1,00.00
7	{0203}	Other Lawyers											
8	{0219}	Public Prosecutors											
			Voted NTA	.00			.00	.00	.00	13.75	13.75	-13.75	1,00.00
9	{0287}	Government Advocate	VOIGUIVIA	.00			.00	.00	.00	13.73	10.75	-10.73	1,00.00
	(0207)	dovorniment / tavocato											
			Voted NTA	.00			.00	.00	.00	18.41	18.41	-18.41	1,00.00
10	{0306}	Advocate General											
			Voted NTA	.00			.00	.00	.00	7.69	7.69	-7.69	1,00.00
11	{0307}	Legal Remembrances											
										_	_	_	
	(0000)	Coursel for Course as Court	Voted NTA	.00			.00	.00	.00	.95	.95	95	1,00.00
12	{0308}	Counsel for Supreme Court	l a a damu										
13	{2921}	National Law School and Judicial A Assam	academy,										
		800 Other Expenditure											
14	{0185}	Legal Aid to the Poor											

No	Major H Minor H Sub He	lead	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
		Make al NITA	O (a)	S (b)	R (c)	Total (a+b+c)	00	04.00	04.00	04.00	1 00 00
15	{0311}	Voted NTA Law Commission	.00		.00	.00	.00	94.69	94.69	-94.69	1,00.00
16 17	{0312} {0313}	Voted NTA Translation of Central Laws Law Research Institute, Eastern Region	.00		.00	.00	.00	2.37	2.37	-2.37	1,00.00
18	{1758}	Voted NTA Legal Aid to the Accused under Section 304 Cr.P.C.	.00		.00	.00	.00	3.53	3.53	-3.53	1,00.00
19 20	{4709} {6864}	Judicial Academy, Assam Upgradation of Standard of Administration-Award of 14th Finance Commission 911 Deduct-Recoveries of Overpayments									
21	2041 {3880}	Taxes on Vehicles NULL 800 Other Expenditure Motor Accident Claim									
	[0000]		00		00	00	00	90.27	90.27	90.27	1 00 00
	2230	Voted NTA Labour, Employment and Skill Development NULL 01 Labour 101 Industrial Relations	.00		.00	.00	.00	80.27	80.27	-80.27	1,00.00
23	{0264}	Industrial Tribunal, Guwahati									
24	{0265}	Voted NTA Industrial Tribunal, Dibrugarh	.00		.00	.00	.00	8.22	8.22	-8.22	1,00.00
25	{0266}	Voted NTA Industrial Tribunal, Cachar	.00		.00	.00	.00	5.88	5.88	-5.88	1,00.00
26	{0899}	Voted NTA Labour Court, Guwahati	.00		.00	.00	.00	5.53	5.53	-5.53	1,00.00
27	{0929}	Voted NTA Labour Court, Dibrugarh	.00		.00	.00	.00	6.47	6.47	-6.47	1,00.00
	4059	Voted NTA Capital Outlay on Public Works	.00		.00	.00	.00	4.51	4.51	-4.51	1,00.00

Run Date: 22-SEP-21

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-3 Administration of Justice for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head		rant or App Rupees in la	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head					balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	for the current month  (Rs. in lakh)	upto the current month (Rs. in lakh)	over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2		3			4	5	6	7	8
	NULL	O (a)	(b)		Total (a+b+c)	_				
	01 Office Buildings 051 Construction									
28 29	{1483} Building (Administration of Justice) {4153} Judicial Department									
	80 General 051 Construction									
30	{1483} Building (Administration of Justice)									
	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings									
	106 General Pool Accommodation									
31	[1501] Administration of Justice									
32	700 Other Housing [1501] Administration of Justice									

No	Major Head Minor Head Sub Head		ant or Appropriation upees in lakh)	kh)		Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
					previous month)	_		Col.6)	
1	2		3 C D	Total	4	5	6	7	8
		O (a)	S R (b) (c)	rotai (a+b+c)					
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment								
	Voted NTA	.00	.00	.00	.00	79.39	79.39	-79.39	1,00.00
2	Voted TA {0172} Headquarters Establishment	.00	.00	.00	.00	17.03	17.03	-17.03	1,00.00
3 4 5 6	Voted NTA  103 Preparation and Printing of Electoral Rolls  {0144} District Establishment  {0172} Headquarters Establishment  104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative  {0315} Lok Sabha  {0316} State Legislative Assembly  105 Charges for Conduct of Elections to Parliament	.00	.00	.00	.00	9.82	9.82	-9.82	1,00.00
	106 Charges for Conduct of Elections to State/ Union Territory Legislature								
9	Voted NTA  108 Issue on Photo Identity Cards to Voters  {0172} Headquarters Establishment 911 Deduct-Recoveries of Overpayments	.00	.00	.00	.00	1.01	1.01	-1.01	1,00.00
10	Voted NTA  4059 Capital Outlay on Public Works  NULL 60 Other Buildings 051 Construction  {2286} Construction of Warehouse for EVM	.00	.00	.00	.00	33	33	.33	1,00.00

No	Major Head Minor Head Sub Head		3				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	NULL	n and Administration									
2	{4844} Re-imburser 101 Collection {0345} Commission		.00		.00	.00	.00	48.25	48.25	-48.25	1,00.00
		Voted NTA	.00		.00	.00	.00	4,79.45	4,79.45	-4,79.45	1,00.00
	911 Deduct-	Voted TA Recoveries of Overpayments	.00		.00	.00	.00	12.60	12.60	-12.60	1,00.00
5	4059 Capital Outla NULL 01 Office Bu 101 Constru {0228} Sale Taxes 4216 Capital Outla NULL 01 Governm	Voted NTA ay on Public Works	.00		.00	.00	.00	38	38	.38	1,00.00

No	Major H					propriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He			(F	Rupees in	lakh)		over spent(-)	Expenditure for the	Expenditure	balance(+)	prog.
	Sub ne	au						balance amount at the	current month	upto the current	over spent amount(-)	exp.(col.6) to total
								begining of	Current month	month	amount(-)	garnt or
								the month		on	(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0		S R	Total					
				(a)	(i	b) (c)	(a+b+c)					
	2029	Land Revenue										
	2020	NULL										
		001 Direction and Administration										
1	{0140}	Directorate of Land Records										
			Voted NTA	.00		.00	.00	.00	21.21	21.21	-21.21	1,00.00
2	{0143}	District Administration										
	(00.47)	B	Voted NTA	.00		.00	.00	.00	2,80.92	2,80.92	-2,80.92	1,00.00
3	{0317}	Directorate of Land Requisition and A	Acquisition									
			Voted NTA	.00		.00	.00	.00	7.30	7.30	7 20	1 00 00
		101 Collection Charges	voted in i A	.00		.00	.00	.00	7.30	7.30	-7.30	1,00.00
4		101 Collection Charges										
		4000	Voted NTA	.00		.00	.00	.00	78.58	78.58	-78.58	1,00.00
5	{0319}	102 Survey and Settlement Operation Assam Survey	ns									
	{0319}	Assam Survey										
			Voted NTA	.00		.00	.00	.00	69.21	69.21	-69.21	1,00.00
6	{0320}	Settlement Operations	7010417171	.00		.00	.00		00.21	00.21	00.21	1,00.00
	(0020)	Collient Sperations										
			Voted NTA	.00		.00	.00.	.00	2,23.83	2,23.83	-2,23.83	1,00.00
7	{0322}	Survey Schools							,	•	,	
		•										
			Voted NTA	.00		.00	.00	.00	35.20	35.20	-35.20	1,00.00
		103 Land Records										
8	{0146}	District Charges										
									0.00 = 4	0.00 = 4	0.00.74	4 00 00
	(0004)	On denotical Community Object Asset	Voted NTA	.00		.00	.00	.00	9,08.74	9,08.74	-9,08.74	1,00.00
9	{0324}	Cadastral Survey in Char Areas										
			Voted NTA	.00		.00	.00	.00	1.46	1.46	-1.46	1,00.00
10	{2894}	National Land Records Modernisation		.00		.00	.00	.00	1.40	1.40	-1.40	1,00.00
	\2004}	(NLRMP)	ii i iogiaiiiile									
		104 Management of Government Est	tates									
11	{0326}	Implementation of Assam Accord De										
		796 Tribal Area Sub-Plan										
12	{0327}	Jonai, Dhemaji and Sadiya										
			\/a+\ <b>T</b> A	00			0.0		07	07	2-7	1 00 00
10	(0333)	Chapter V of Assem Land Descript D	Voted NTA	.00		.00	.00	.00	.67	.67	67	1,00.00
13	{0328}	Chapter -X of Assam Land Record R	uies									

No	Major Head Minor Head Sub Head			rant or Appr Rupees in la	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head						balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of		month	u( )	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
							previous month)			Col.6)	(001.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
			(a)	(D)	(0)	(a+b+c)					
		Voted NTA	.00		.00	.00	.00	.62	.62	62	1,00.00
14		0 Other Expenditure									
15		nai, Dhemaji and Sadiya napter -X of Assam Land Revenue Rules									
	(0020)	rapier X of Assam Land November Rules									
		Voted NTA	.00		.00	.00	.00	4.91	4.91	-4.91	1,00.00
16	{0330} Im	plementation of Ceiling Act on Land Holding									
		Mata d NITA	00		00	0.0		00.10	00.10	60.10	1 00 00
17	{0331} La	Voted NTA and Acquisition and Requisition Establishment	.00		.00	.00	.00	62.19	62.19	-62.19	1,00.00
	(0001) La	and Adquisition and Hequisition Establishment									
		Voted NTA	.00		.00	.00	.00	98.07	98.07	-98.07	1,00.00
		Voted TA	.00		.00	.00	.00	1.69	1.69	-1.69	1,00.00
18	{0332} Im	plementation of the Zamindary Abolition Act									
10	(1016) Co	Voted NTA	.00		.00	.00.	.00	1.17	1.17	-1.17	1,00.00
19		omputerisation of Land Records under Dharitri oject									
20	{2914} Co	omputerisation of Registration under Panjeeyan									
21		oject oject Management, DPR Preparations etc.									
22		pecial Focus on Implementation of Land									
	Gr	abbing- Land Grabbing (Prohibition) Act. 2010									
23		scovery of Assam									
24	91	1 Deduct-Recoveries of Overpayments									
	2250 Ot	her Social Services									
		JLL									
0.5		11 Donations for Charitable Purposes									
25	, ,	noodan Board her General Economic Services									
		JLL									
	20	1 Land Ceilings (Other than Agricultural Land)									
26		ompensation Annuity etc. for Acquisition of Land der Religious Acquisition Act									
27		ompensation to Land Owner on Acquisition of									
	La	nd									
		apital Outlay on Public Works									
		JLL Office Buildings									
	10	1 Construction-General Pool Accommodation									
28	{0408} Re	evenue Department									

Run Date: 23-SEP-21

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-6 Land Revenue for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3	4	5	6	7	8
		O S R To	otal b+c)				

No	Major H Minor H Sub He	lead		Total Gran (Rup	t or Appro	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				4	5	6	7	8
	2030	Stamps and Registration	_	O (a)	S (b)	(c)	Total (a+b+c)					
1		NULL 01 Stamps-Judicial 001 Direction and Administration										
2	{0337}	101 Cost of Stamps Cost of Judicial Stamps										
3	{0338}	<ul><li>102 Expenses on Sale of Stamps</li><li>Court Fee Stamps</li><li>02 Stamps-Non-Judicial</li></ul>										
4	{0339}	101 Cost of Stamps Cost of Non-Judicial Stamps 03 Registration										
5	{0341}	001 Direction and Administration Inspector General of Registration										
6	{0342}	Subordinate Administration	Voted NTA	.00		.00	.0	0 .00	1.59	1.59	-1.59	1,00.00
7	3475	Other General Economic Services NULL 800 Other Expenditure Registration of Firms and Societies	Voted NTA	.00		.00	.0	0 .00	1,20.74	1,20.74	-1,20.74	1,00.00
			Voted NTA	.00		.00	.0	00.	2.63	2.63	-2.63	1,00.00

No	Major Head	Total Gra	nt or Appropria	ıtion		Available(+)/	Actual	Progressive	Available	%age of
''	Minor Head		pees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	(Tiu	ipees in lakin			balance amount	for the	upto the	over spent	exp.(col.6)
	335 11044					at the	current month	current	amount(-)	to total
						begining of		month	amount()	garnt or
						the month		111011111	(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	(110: III lakil)	(1 to: III laitil)	(Col.3-	(Col.3)
						previous month)			Col.6)	(001.0)
						providuo monari)			333)	
1	2	;	3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	2039 State Excise				,					
	NULL 201 Picture and Administration									
	001 Direction and Administration									
1	{0343} Establishment of Commissioner of Excise									
	Voted NTA	.00		.00	.00	.00	14.46	14.46	-14.46	1,00.00
2	{0344} District Executive Establishment									
	Voted NTA	.00		.00	.00	.00	3,15.39	3,15.39	-3,15.39	1,00.00
	911 Deduct-Recoveries of Overpayments									
3	Voted NTA	.00		.00	.00	.00	53	53	.53	1,00.00
	2235 Social Security and Welfare	.00		.00	.00	.00	.50	.50	.50	1,00.00
	NULL									
	02 Social Welfare									
	105 Prohibition									
4	{1729} Prohibition Propaganda									
	V-t- d NITA	00		00	0.0	00	04.00	04.00	04.00	1 00 00
_	Voted NTA	.00		.00	.00	.00	84.33	84.33	-84.33	1,00.00
5	{1730} Liquor Prohibition Propaganda									
	Voted NTA	.00		.00	.00	.00	44.27	44.27	-44.27	1,00.00
6	{1731} Establishment for Organisation of Non-official									
	Prohibitory Propaganda									
	Voted NTA	.00		.00	.00	.00	.79	.79	79	1,00.00
7	{1732} Assistance to State Prohibition Council									
	4059 Capital Outlay on Public Works									
	NULL									
	60 Other Buildings									
	051 Construction									
8	{0344} District Executive Establishment									

				· · ·								
No	Major H				-			Available(+)/	Actual	Progressive		%age of
	Minor H			(F	Rupees in	lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad						balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	(D	garnt or
								the month	(De in Jolch)	(De in Jakh)	(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
								previous month)			C01.6)	
1		2			3			4	5	6	7	8
				0		S R	Total					
				(a)	(	(b) (c)	(a+b+c)					
	2041	Taxes on Vehicles										
		NULL										
		001 Direction and Administration										
1	{0172}	Headquarters Establishment										
	,	•										
			Voted NTA	.00		.00	.00.	.00	21.02	21.02	-21.02	1,00.00
2	{0347}	Headquarters Establishment A.P.G.T.										,
-	(00)											
			Voted NTA	.00		.00	.00.	.00	1.07	1.07	-1.07	1,00.00
		101 Collection Charges	Votod IVII/	.00		.00	.00		1.07	1.07	1.07	1,00.00
3	{0348}	Commissioner of Transport										
	(0040)	Commissioner of Transport										
			Voted NTA	.00		.00	.00	.00	2,43.54	2,43.54	-2,43.54	1,00.00
			Voted TA	.00		.00	.00	.00	9.42	9.42	-9.42	1,00.00
		911 Deduct-Recoveries of Overpayme	ents									
4			Voted NTA	.00		.00	.00.	.00	44	44	.44	1,00.00
	2070	Other Administrative Services										
		NULL										
		114 Purchase and Maintenance of Tra	ansport									
5	{0531}	Pool Transport										
			Voted NTA	.00		.00	.00	.00	13.82	13.82	-13.82	1,00.00
	3055	Road Transport										
		NULL										
		001 Direction and Administration										
6	{0175}	Headquarters										
			Voted NTA	.00		.00	.00.	.00	4.02	4.02	-4.02	1,00.00
7	{1390}	Road Safety Staff										•
	,	,										
			Voted NTA	.00		.00	.00.	.00	10.95	10.95	-10.95	1,00.00
8	{1391}	Drivers Conductors Training School								. 5.55	. 5.55	.,00.00
	(1001)	Brivere conductore framing concer										
			Voted NTA	.00		.00	.00	.00	.41	.41	41	1,00.00
9	{1392}	Truck Parking Complex - Chaprakata	VOICGINIA	.00		.00	.00	.00	. + 1	.+1	+1	1,00.00
9	11392}	Truck I arking Complex - Chapiakala										
			Voted NITA	00		00	00	20	00	00	00	1 00 00
	(4004)	Assemble Development	Voted NTA	.00		.00	.00	.00	.62	.62	62	1,00.00
10	{1394}	Assam State Road Safety Fund										
, ,	(4.00.1)	004 Research										
11	{1394}	Transport Survey										

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)  3			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2					4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
12 13 14 15	Voted NTA  190 Assistance to Public Sector and Other Undertakings  {5291} Assam State Transport Corporation (A.S.T.C.) 800 Other Expenditure  {0309} Mukhya Mantrir Grammya Paribahan Achoni {2481} Conveyance Incentive  {2523} Womem Safety & Security in Public Transportation Ecosystem  3056 Inland Water Transport NULL 001 Direction and Administration  {0172} Headquarters Establishment	.00		.00	.00	.00	1.25	1.25	-1.25	1,00.00
17	Voted NTA 003 Training and Research {1395} Inland Water Transport Crew Training Centre	.00		.00	.00	.00	1,51.26	1,51.26	-1,51.26	1,00.00
	Voted NTA 101 Hydrographic Survey	.00		.00	.00	.00	26.68	26.68	-26.68	1,00.00
18	Voted NTA 800 Other Expenditure {1396} Government Transport Services Working expenses - Major Ferry Services	.00		.00	.00	.00	52.01	52.01	-52.01	1,00.00
20	Voted NTA  {1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)	.00		.00	.00	.00	13,82.86	13,82.86	-13,82.86	1,00.00
21	Voted NTA {1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	.00		.00	.00	.00	1,10.90	1,10.90	-1,10.90	1,00.00
22 23 24 25 26	Voted NTA  {2474} Regulatory Authority  {2482} Relief package for Boatmen, Restaurant etc.	.00		.00	.00	.00	47.87	47.87	-47.87	1,00.00

No	Major Head		Total Grant		ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Rupe	es in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head						balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
							begining of	Current month	month	amount(-)	garnt or
							the month		monun	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							Col.7 of	,	,	(Col.3-	(Col.3)
							previous month)			Col.6)	
1	2		3				4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
27		Voted NTA	.00		.00	.00	00.	14	14	.14	1,00.00
	5055 Capital Outlay o	n Road Transport									,
	NULL	'									
	050 Lands and	Buildings									
28	{1536} Works	-									
	190 Investments	s in Public Sector and Other									
	Undertakings										
29		ontribution to Assam Road									
	Transport Corpo										
30	800 Other Expe {2359} Dharmajyoti	nature									
31	1	ectivity Scheme (RCS)									
32	{2475} Setting up of JV										
33		ance to Assam Road Transport									
34	{5894} Development of										
35	1 5	mputersation Project)									
		n Inland and Water Transport									
	NULL	Triniana ana water Transport									
	101 Landing Fa	cilities									
36		15 Nos. 17 M Long Floating									
	Terminals	3 3 3 3 3 3									
	104 Navigation										
37	{0172} Headquarters E	stablishment									
38		later Transport Development									
	Society										
	800 Other Expe										
39		ansport Services Working									

---End of Report--

Expenses - Major Ferry Services

Run Date: 23-SEP-21

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of April'2021 - (2021-2022)
Government of Assam

No	Major Hea	ad		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Expenditure for the current month	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
				3				(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		;	3			4	5	6	7	8
1 2 3	{4937}	Other Fiscal Services NULL 103 Promotion of Small Savings Training & Awareness 800 Other Expenditure Directorate of Financial Inspection	Voted NTA	O (a)	S (b)	R (c)	Total (a+b+c)	0 .00	5.52	5.52	-5.52	1,00.00
			Voted NTA	ed NTA .00 .00			.0.	0 .00	8.14	8.14	-8.14	1,00.00

Monthly Appropriation Accounts

Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices for the month of April'2021 - (2021-2022)

Government of Assam No. Major Hoad Total Grant or Appropriation Available(+)/ Actual Progressive Available

No	Major H		Total Grant or Approp			opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(R	upees in lak	kh)		over spent(-)	Expenditure	•	balance(+)	prog.
	Sub Hea	ad						balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of the month		month	(Rs.	garnt or Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of	(rioi iii iaiii)	(rio: iiriaiii)	(Col.3-	(Col.3)
								previous month)			`Col.6)	
4		0			0			4			7	0
I		2			3			4	5	6	/	8
				Ο	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
	2052	Secretariat-General Services										
		NULL										
		090 Secretariat										
1	{0326}	Implementation of Assam Accord Dep	artment									
2	{0401}	Chief Ministers Secretariat										
			Voted NTA	.00		.00	.0	.00	12.43	12.43	-12.43	1,00.00
3	{0402}	General Administration Department										
4	{0407}	Law Department										
5	{0411}	Public Works Department (Roads)										
			Maria d NITA	00		00	0		05.00	05.00	05.00	4 00 00
	(4.404)	December of Comment	Voted NTA	.00		.00	.0	.00	25.20	25.20	-25.20	1,00.00
6	{1491}	Department of Personnel										
			Vatad NITA	00		00	0	0	10.01.05	10.01.05	10.01.05	1 00 00
	(0000)	Administrative Deferme 9 Training	Voted NTA	.00		.00	.0	.00	13,91.25	13,91.25	-13,91.25	1,00.00
7	{2929}	Administrative Reforms & Training Public Works Department (Building & N	lational									
	{4688}	Highway)	National									
		ingriway)										
			Voted NTA	.00		.00	.0	.00	15.70	15.70	-15.70	1,00.00
9	{5717}	Parliamentary Affairs Department										
	`	091 Attached Offices										
10	{0414}	Assam Administrative Tribunal										
			Voted NTA	.00		.00	.0	.00	3.79	3.79	-3.79	1,00.00
11	{0416}	Director of Language Implementation										
12	{0418}	Director of Pension										
			Voted NTA	.00		.00	.0	.00	11.61	11.61	-11.61	1,00.00
10		099 Board of Revenue										
13			Voted NTA	.00		.00	.0	.00	13.78	13.78	-13.78	1,00.00
		911 Deduct-Recoveries of Overpayme	nts									
14			Voted NTA	.00		.00	.0	.00	48	48	.48	1,00.00
	3451	Secretariat-Economic Services										
		NULL										
		090 Secretariat										
15	{0181}	Irrigation Department										
			.,									
,,	(0000)	A.E. (B.E. 4%)	Voted NTA	.00		.00	.0	.00	19.19	19.19	-19.19	1,00.00
16	{2208}	Act East Policy Affairs Department										
17	{4137}	Water Resources Department										

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head			t or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Rupe	ees in lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head				b	alance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month	<b>(D</b>	garnt or
						the month	(D	(D	(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
					ρ	revious month)			Col.6)	
1	2		3			4	5	6	7	8
			0	S R	Total					
		_	(a)	(b) (c)	(a+b+c)					
		Voted NTA	.00	.00	.00	.00	14.71	14.71	-14.71	1,00.00
	091 Attached Offices	votou ivii	.00	.00	.00	.00			, .	1,00.00
18	{1405} Public Enterprise Organisation									
19	{1414} Resource Unit of the Finance (E.A)									
20	{1416} Planning									
20	(1410) Hamming									
		Voted NTA	.00	.00	.00	.00	45.20	45.20	-45.20	1,00.00
21	{1417} Evaluation & Monitoring Division									
	, 100									
		Voted NTA	.00	.00	.00	.00	25.82	25.82	-25.82	1,00.00
22	{1418} Man Power Division									,
		Voted NTA	.00	.00	.00	.00	.79	.79	79	1,00.00
23	{1419} Perspective Planning Division									1,00100
	(1116) Totoposito Flamming Ettision									
		Voted NTA	.00	.00	.00	.00	4.71	4.71	-4.71	1,00.00
24	{1420} Decentralised Planning Division	Voloditiit	.00	.00	.00	.00	1.7 1	1.,, 1	, .	1,00.00
24	T420) Decentialised Flatining Division									
		Voted NTA	.00	.00	.00	.00	98.74	98.74	-98.74	1,00.00
25	{1421} Sub-Divisional Development Schem		.00	.00	.00	.00	30.74	30.74	-30.74	1,00.00
26	{5796} State Innovation and Transformation	1 Aayog (SITA)								
		Voted NTA	.00	.00	.00	.00	.71	.71	71	1,00.00
	911 Deduct-Recoveries of Overpayr		.00	.00	.00	.00	., 1	., .	., ,	1,00.00
27	311 Deduct-Necoveries of Overpays					0.0	0.00.57	2 22 57	0.00.57	1 00 00
	4050 Copital Outlay on Bublic Works	Voted NTA	.00	.00	.00	.00	-8,92.57	-8,92.57	8,92.57	1,00.00
	4059 Capital Outlay on Public Works NULL									
	01 Office Buildings									
	051 Construction									
28	{2208} Act East Policy Affairs Department									
20	80 General									
	800 Other Expenditure									
29	{2503} Transformation and Development D	epartment								
	(=550)   Hallololliation and Dovolopinont D	-pao								

	1		T									
No	Major H Minor H Sub Hea	ead			int or Appro ipees in lak	-		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total
								begining of		month		garnt or
								the month (Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3-	Appropriation (Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
			_	O (a)	S (b)	(c)	Total (a+b+c)					
1	2053 {0239}	District Administration NULL 093 District Establishments Sub-Divisional Establishment										
			Voted NTA	.00		.00	.00	.00	1,13.48	1,13.48	-1,13.48	1,00.00
			Voted TA	.00		.00	.00		•	56.88	-56.88	1,00.00
2	{0422}	District Headquarters Establishment	Voted 171	.00		.00	.00	.00	30.00	30.00	30.00	1,00.00
			Voted NTA	.00		.00	.00	.00	9,66.31	9,66.31	-9,66.31	1,00.00
3	{0423}	Expenditure in Connection with Assam- Border Disturbances	Voted TA  Nagaland	.00		.00	.00	.00	1,30.26	1,30.26	-1,30.26	1,00.00
			Voted NTA	.00		.00	.00	.00	2.71	2.71	-2.71	1,00.00
4 5 6	{2255} {2661} {0424}	Adhaar Enrollment Day Care Center at DCs Offices 094 Other Establishments Process Serving Establishment	voled IVIA	.00		.00	.00	.00	2.71	2.71	-2.71	1,00.00
		-							4 =0.05	4 = 0 = 0 =	4 70 05	4 00 00
			Voted NTA	.00		.00	.00			1,76.25	-1,76.25	1,00.00
7	{0427}	Transport Commissioners Establishmen	Voted TA	.00		.00	.00	.00	12.96	12.96	-12.96	1,00.00
			Voted TA	.00		.00	.00	.00	3.87	3.87	-3.87	1,00.00
8		101 Commissioners										
9		792 Irrecoverable Loans Written Off	Voted NTA	.00		.00	.00	.00	45.63	45.63	-45.63	1,00.00
		911 Deduct-Recoveries of Overpaymer	nts									
10			Voted NTA	.00		.00	.00	.00	33	33	.33	1,00.00
	2059	Public Works NULL 01 Office Buildings 053 Maintenance and Repairs										
11	{1616} 2070	General Administration Department (Es Other Administrative Services NULL										
12	{0532}	114 Purchase and Maintenance of Trar V.I.P. Pool	nsport									

No	Major Head Minor Head Sub Head	bal			Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-	
						(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)		Total (a+b+c)					
13	118 Administration of Citizenship Act. {0222} Registration of Persons as Indian Citizen									
	Voted NTA	.00		.00	.00.	.00	3.24	3.24	-3.24	1,00.00
14	800 Other Expenditure {0297} Celebration of National Days & Other Expenditure 911 Deduct-Recoveries of Overpayments									
15	2216 Housing NULL 01 Government Residential Buildings									
16	106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs 2235 Social Security and Welfare									
17	NULL 60 Other Social Security and Welfare Programmes 200 Other Programmes [0930] Directorate of Sainik Welfare, Assam									
18	Voted NTA {0931} Zila Sainik Welfare Office	.00		.00	.00.	.00	8.71	8.71	-8.71	1,00.00
	Voted NTA	.00		.00	.00.	.00	37.23	37.23	-37.23	1,00.00
	Voted TA	.00		.00	.00	.00	2.35	2.35	-2.35	1,00.00
19 20	{0932} Amenities to Families of Ex-Servicemen {1916} Zila Sainik Boards									
	Voted TA	.00		.00	.00	.00	1.27	1.27	-1.27	1,00.00
21	{1917} Other Expenditure 2250 Other Social Services NULL									
22	800 Other Expenditure {1754} Burial Charges of Paupers 4059 Capital Outlay on Public Works									
23	NULL 01 Office Buildings 101 Construction-General Pool Accommodation  {0271} Lump sum Provision for Construction of Administrative & Allied Building (GAD)  4216 Capital Outlay on Housing NULL 01 Government Residential Buildings									

Run Date: 23-SEP-21

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-12 District Administration for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head	Total G	rant or Ap	propri	iation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(F	Rupees in	lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		•	,			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of	, , ,	, , ,	(Col.3-	(Col.3)
							previous month)			Col.6)	, /
							,	_		7	
1	2		3				4	5	6	/	8
		0		S	R	Total					
		(a)	(l	၁)	(c)	(a+b+c)					
	100 Consul Book Assessment detices					,					
0.4	106 General Pool Accommodation										
24	{1504} Other Administrative Service(GAD-Raj Bhawan)										
	700 Other Housing										
25											

Run Date: 23-SEP-21

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts Administration for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation  (Rupees in lakh)  Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of		Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-			
					pr		(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2054 Treasury and Accounts Administration NULL 003 Training {0428} Departmental Training in Accounts (CTI)									
2	Voted NTA 095 Directorate of Accounts and Treasuries {0429} Directorate of Accounts	.00		.00	.00	.00	1.41	1.41	-1.41	1,00.00
3	Voted NTA 097 Treasury Establishment {0430} Treasuries & Sub-Treasuries	.00		.00	.00	.00	15.71	15.71	-15.71	1,00.00
	Voted NTA	.00		.00	.00	.00	4,00.81	4,00.81	-4,00.81	1,00.00
4 5	Voted TA {0431} Establishment of New Sub-Treasuries 098 Local Fund Audit {0432} Examiner, Local Account	.00		.00	.00	.00	41.42	41.42	-41.42	1,00.00
	Voted NTA	.00		.00	.00	.00	2,07.04	2,07.04	-2,07.04	1,00.00
6 7	Voted TA {0810} Nidhinirikshan {3873} Training for PRIs & ULBs 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	5.58	5.58	-5.58	1,00.00
8	Voted NTA  4059 Capital Outlay on Public Works  NULL  01 Office Buildings  051 Construction	.00		.00	.00	.00	41	41	.41	1,00.00

---End of Report--

{0406} Finance Department

No	Major He Minor He Sub Hea	ead		(Rupees in lakh)  over s balance a beg the (Rs.				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
								previous month)			Col.6)	(000)
1		2						4	5	6	7	8
				O (a)	(b	S R (c)	Total (a+b+c)					
1		Police NULL 001 Direction and Administration Headquarters Establishment			· ·							
2	{0433}	Police Range	Voted NTA	.00		.00	.00	.00	1,04.76	1,04.76	-1,04.76	1,00.00
3	{0435}	003 Education and Training Police Training College	Voted NTA	.00		.00	.00	.00	43.20	43.20	-43.20	1,00.00
4	{0436}	Armed Police Training Centre	Voted NTA	.00		.00	.00.	.00	84.71	84.71	-84.71	1,00.00
5	{0437}	Recruits in Training School of Assam	Voted NTA	.00		.00	.00.	00.	17.52	17.52	-17.52	1,00.00
6 7	'	Training of I.P.S Probationers Battalion Training Centre	Voted NTA	.00		.00	.00	.00	43.68	43.68	-43.68	1,00.00
8 9	{0440} {0442}	Assam Police Academy (Training) 101 Criminal Investigation and Vigiland Criminal Investigation Department	Voted NTA	.00		.00	.00	.00	92.99	92.99	-92.99	1,00.00
10	{0443}	Special Branch	Voted NTA	.00		.00	.00.	00.	4,14.09	4,14.09	-4,14.09	1,00.00
11	{0444}	Anti-Corruption Branch	Voted NTA	.00		.00	.00	.00	12,99.64	12,99.64	-12,99.64	1,00.00
12	{0445}	Special Branch (BIEO)	Voted NTA	.00		.00	.00	.00	96.51	96.51	-96.51	1,00.00
13 14	, ,	General Security Related Expenditure Narcotic Cell 104 Special Police	Voted NTA	.00		.00	.00	.00	90.33	90.33	-90.33	1,00.00
15	{0446}	Armed Police Battalions										

No	Major H Minor H Sub Hea	ead			rant or Appropria Rupees in lakh)	ation		Available(+)/ over spent(-)	Actual Expenditure for the	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub nea	au						balance amount at the	current month	upto the current	over spent amount(-)	exp.(col.6) to total
								begining of		month	amount()	garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
			Voted NTA	.00		.00	.00	.00	67,35.29	67,35.29	-67,35.29	1,00.00
16	{0447}	Assam Nagaland Border										
17	{3191}	General Security Related Expenditure										
		109 District Police										
18	{0145}	District Police Proper										
			\/a+a d NIT A	00		00	00	00	00 44 50	00 44 50	00 44 50	1 00 00
19	(0056)	Women Police	Voted NTA	.00		.00	.00	.00	99,44.53	99,44.53	-99,44.53	1,00.00
19	{0256}	Women Folice										
			Voted NTA	.00		.00	.00	.00	1,35.08	1,35.08	-1,35.08	1,00.00
20	{0281}	Home Guard							1,00.00	.,55.55	,,,,,,,,,	1,00.00
	( ,											
			Voted NTA	.00		.00	.00	.00	9,72.30	9,72.30	-9,72.30	1,00.00
21	{0448}	Implementation of Police Commission	1									
		Recommendation										
			Voted NTA	00		00	00	00	16.65	16.65	16.65	1 00 00
22	(0440)	New Police Stations & Outposts	voted NTA	.00		.00	.00	.00	16.65	16.65	-16.65	1,00.00
22	{0449}	New Folice Stations & Outposts										
			Voted NTA	.00		.00	.00	.00	2,85.15	2,85.15	-2,85.15	1,00.00
23	{0450}	Re-organisation of Prosecution Staff							_,55115	_,,,,,,,	_,,	1,55155
	,	C										
			Voted NTA	.00		.00	.00	.00	2.94	2.94	-2.94	1,00.00
24	{0451}	Explosive Magazine Guards										
			Voted NTA	.00		.00	.00	.00	23.08	23.08	-23.08	1,00.00
25	{0452}	Liquor Prohibition Staff										
			Voted NTA	00		00	00	00	42.33	42.33	40.00	1 00 00
26	{0454}	River Police	Voled IVTA	.00		.00	.00	.00	42.33	42.33	-42.33	1,00.00
20	ן וייטין	THYOT I OHOG										
			Voted NTA	.00		.00	.00	.00	2,49.44	2,49.44	-2,49.44	1,00.00
27	{0456}	Bhutan & Arunachal Border							,	,	,	,
	, ,											
			Voted NTA	.00		.00	.00	.00	51.83	51.83	-51.83	1,00.00

		ı								
No	Major Head			ant or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(R	upees in lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of	(* 131 )	(* *** *** ****************************	(Col.3-	(Col.3)
						previous month)			Col.6)	(303)
						providuo montin			301.0)	
1	2			3		4	5	6	7	8
			0	S R	Total					
			(a)	(b) (c)	(a+b+c)					
			(a)	(b) (c)	(атытс)	-				
28	{0457} Establishment of Watch Post Schen	nes								
		Voted NTA	.00	.00	.00	.00	5,51.24	5,51.24	-5,51.24	1,00.00
29	{0458} Thumb, Finger & Photo Schemes						,	•	,	,
	(a ree) mame, ranger at mote continue									
		\/a+a a  N T A	00	0,	0.0	00	Г 00	F 00	F 00	1 00 00
		Voted NTA	.00	.00	.00	.00	5.20	5.20	-5.20	1,00.00
30	{0459} Police, Passport & Visa System									
		Voted NTA	.00	.00	.00	.00	21.10	21.10	-21.10	1,00.00
31	{0460} Guards for S.S.B. Zonal Office									,
	(a roa) Guardo for Gro.D. Zonar Gineo									
		\/a+a a  N T A	00	0,	0.0	00	0.04	0.04	0.04	1 00 00
		Voted NTA	.00	.00	.00	.00	9.24	9.24	-9.24	1,00.00
32	{0461} Guards for A.I.R									
		Voted NTA	.00	.00	.00	.00	17.99	17.99	-17.99	1,00.00
33	{0462} Guards for Brahmaputra Bridge									
	(5 152) Gaaras isi Biaimapana Bilags									
		Vatad NITA	00	0.0	0.0	00	17.07	17.07	17.07	1 00 00
		Voted NTA	.00	.00	.00	.00	17.87	17.87	-17.87	1,00.00
34	{0463} Guards for RBI, Guwahati									
		Voted NTA	.00	.00	.00	.00	14.39	14.39	-14.39	1,00.00
35	{0464} Police Guards for SBI Branch									
	(6.55)									
		Voted NTA	00	00	00	00	71.29	71.00	71.00	1 00 00
		voted in LA	.00	.00	.00	.00	71.29	71.29	-71.29	1,00.00
36	{0465} Police Guards for Civil Aerodromes									
		Voted NTA	.00	.00	.00	.00	54.14	54.14	-54.14	1,00.00
37	{0467} Police Guard for AOC, Digboi									
		Voted NTA	.00	.00	.00	.00	2.98	2.98	-2.98	1,00.00
		VOICU IVIA	.00	1 .00	, .00	, .00	2.30	۷.50	-2.30	1,00.00

NI-	Majay Hood	Total Grant or App			Available/ \/	A	Duaguesative	A. (a.!! - l-! -	0/
No	Major Head Minor Head Sub Head	(Rupees in lakh)  over balan			Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
					(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2	3			4	5	6	7	8
		O S (a) (b		Total (a+b+c)					
38	{0468} Police Guards for Assam Gas Based Power Project								
39	Voted NTA {0469} Inter-State International Border Affairs	.00	.00	.00	.00	20.60	20.60	-20.60	1,00.00
40	Voted NTA {0472} Raising of Additional Platoons	.00	.00	.00	.00	20.11	20.11	-20.11	1,00.00
41	Voted NTA {0473} Police Guard for Supply Check Gates	.00	.00	.00	.00	2,66.23	2,66.23	-2,66.23	1,00.00
42	Voted NTA {1015} Checking of Bangladeshi Infiltration	.00	.00	.00	.00	2.56	2.56	-2.56	1,00.00
43	Voted NTA {3191} General Security Related Expenditure	.00	.00	.00	.00	8,11.34	8,11.34	-8,11.34	1,00.00
44	110 Village Police {0474} Village Police/ Village Defence Organisation								
45	Voted NTA 111 Railway Police {0475} Supervising Staff	.00	.00	.00	.00	71.32	71.32	-71.32	1,00.00
46	Voted NTA {0476} Crime Police	.00	.00	.00	.00	80.86	80.86	-80.86	1,00.00
47	Voted NTA {0477} Order Police	.00	.00	.00	.00	3,03.72	3,03.72	-3,03.72	1,00.00
48	Voted NTA 113 Welfare of Police Personnel {0478} Police Hospital	.00	.00	.00	.00	2,56.51	2,56.51	-2,56.51	1,00.00
40	Voted NTA	.00	.00	.00	.00	47.07	47.07	-47.07	1,00.00
49 50	<ul><li>{0479} Amenities</li><li>{1797} Assistance to Police Athletic Club</li><li>114 Wireless and Computers</li></ul>								
51	{0480} Wireless and Computer								
	Voted NTA	.00	.00	.00	.00	27,07.27	27,07.27	-27,07.27	1,00.00

No	Major Head Minor Head Sub Head						Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3					4	5	6	7	8
		O (a)		S (b)	R (c)	Total (a+b+c)					
52 53	115 Modernisation of Police Force {3191} General Security Related Expenditure {4063} National Scheme for Modernisation of Police & Other Forces 116 Forensic Science										
54 55	Voted NTA {4825} Regional Forensic Science Laboratory, Jorhat	.00			.00	.00	.00	42.28	42.28	-42.28	1,00.00
56 57	Voted NTA 800 Other Expenditure {0481} Expenditure in connection with General Election {0482} Relief Operation in Connection with Disturbance	.00			.00	.00	.00	4.67	4.67	-4.67	1,00.00
58	Voted NTA {0483} New Indian Reserve Battalions	.00			.00	.00	.00	24,84.28	24,84.28	-24,84.28	1,00.00
59	Voted NTA {0484} Special Task Force	.00			.00	.00	.00	30,66.85	30,66.85	-30,66.85	1,00.00
60	Voted NTA 911 Deduct-Recoveries of Overpayments	.00			.00	.00	.00	64.11	64.11	-64.11	1,00.00
60	Voted NTA	.00			.00	.00		-7.94	-7.94	7.94	1,00.00
61 62 63 64 65 66 67 68	Voted TA  4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper {0435} Police Training College {0443} Special Branch {0444} Anti-Corruption Branch {0474} Village Defence {0480} Wireless and Computer {1015} Checking of Bangladeshi Infiltration {1713} Forensic Science Laboratory 211 Police Housing  {6341} Upgradation of Standard of Administration-Award				.00	.00	.00	03	03	.03	1,00.00
71	of Thirteenth Finance Commission 911 Deduct-Recoveries of Overpayments										

---End of Report--

Run Date: 23-SEP-21

No	Major H			-	propriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(F	Rupees in	lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	<b>.</b>	garnt or
							the month	(D - ' - I - I I - )	(D - ' - I - I - )	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
							previous month)			C01.0)	
1		2		3			4	5	6	7	8
			0		S R	Total					
			(a)	(I	o) (c)	(a+b+c)					
	2056	Jails									
	2000	NULL									
		001 Direction and Administration									
1	{0172}	Headquarters Establishment									
	,										
		Voted NTA	.00		.00	.00.	.00	14.02	14.02	-14.02	1,00.00
2	{1738}	Range									,
	,										
		Voted NTA	.00		.00	.00.	.00	4.44	4.44	-4.44	1,00.00
		101 Jails									,
3	{0486}	District Jails									
	,										
		Voted NTA	.00		.00	.00	.00	2,96.56	2,96.56	-2,96.56	1,00.00
		Voted TA	.00		.00	.00		16.09	16.09	-16.09	1,00.00
	(0407)	Charges for Police Custody	.00		.00	.00	.00	10.09	10.09	-10.09	1,00.00
4	{0487}	= -									
5	{2445}	e-Prisons Project									
6		102 Jail Manufactures									
6		Voted NTA	.00		.00	.00	.00	7.02	7.02	-7.02	1,00.00
		800 Other Expenditure									
7	{0489}	Open Air Jails									
		Voted NTA	.00		.00	.00	.00	7.42	7.42	-7.42	1,00.00
		911 Deduct-Recoveries of Overpayments									
8		Voted NTA	.00		.00	.00	.00	03	03	.03	1,00.00
	4059	Capital Outlay on Public Works									
		NULL									
		01 Office Buildings									
		101 Construction-General Pool Accommodation									
9	{0172}	Headquarters Establishment									
10	{0486}	District Jails									
11	{1484}	Building (Jails)									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-16 Printing and Stationery for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appro upees in lak	•		Available(+)/ over spent(-) balance amount     at the     begining of     the month     (Rs. in lakh)     (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing NULL 001 Direction and Administration {0490} Directorate of Stationery and Printing									
2	Voted NTA  {0491} Apprentice and Scholarship Stipends 101 Purchase and Supply of Stationery Stores  {0493} Headquarters Staff 103 Government Presses	.00		.00	.00	00.00	36.74	36.74	-36.74	1,00.00
5 6 7	Voted NTA 104 Cost of Printing by Other Sources 105 Government Publications 911 Deduct-Recoveries of Overpayments 4058 Capital Outlay on Stationery and Printing NULL	.00		.00	.00	.00	1,18.54	1,18.54	-1,18.54	1,00.00

---End of Report--

8

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-17 Administrative and Functional Buildings for the month of April'2021 - (2021-2022) Government of Assam

								1			
No	Major H Minor H			-	propriation		Available(+)/	Actual	Progressive	Available	%age of
	Sub He		( F	Rupees in	lakh)		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
	Sub He	au					at the	current month	current	amount(-)	to total
							begining of	our one monen	month	amount()	garnt or
							the month		···ona··	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of		,	(Col.3-	(Col.3)
							previous month)			Col.6)	, ,
1		2		3			4	5	6	7	8
			0		S R	Total					
			(a)	(i		(a+b+c)					
	2059	Public Works									
		NULL									
		01 Office Buildings									
		052 Machinery and Equipment									
1	{0196}	New Supplies									
2	{0499}	Work Charged & Muster Roll									
		Voted NTA	.00		.00	.00	.00	52.02	52.02	-52.02	1,00.00
		053 Maintenance and Repairs	.00		.00	.00	.00	52.02	52.02	-52.02	1,00.00
3	{0181}	Irrigation									
4	{0220}	Public Works									
5	{0500}	Raj Bhawan									
6	{2181}	•									
	{2101}	of 11 KV Line Sub-Station/ Street & Campus light									
		of GMCH including RNC/RDC									
		103 Furnishings									
7	{1726}	Furnishing of Residence of Minister/ MLA in the									
		MLA Hostel Campus including Old Liabilities									
		80 General									
	(0400)	001 Direction and Administration									
8	{0138}	Direction									
		Voted NTA	.00		.00	.00	.00	1,10.57	1,10.57	-1,10.57	1,00.00
9	{0156}	Execution			.55	.00	.00	1,10.07	1,10.07	1,10.07	1,00.00
	[0.00]	ZAGGGGT									
		Voted NTA	.00		.00	.00	.00	9,19.90	9,19.90	-9,19.90	1,00.00
10	{0246}	Supervision									
		Voted NTA	.00		.00	.00	.00	49.62	49.62	-49.62	1,00.00
		004 Planning and Research									
11	{0152}	Establishment									
		Voted NTA	.00		.00	.00	.00	1.28	1.28	-1.28	1,00.00
		191 Assistance to Municipal Corporation	.50		.00	.00	, .00	1.20	1.20	-1.20	1,00.00
12	{5443}	Town Hall cum Office									
'-	(5 . 70)	192 Assistance to Municipalities/ Municipal									
		Councils									
13	{5441}	Town Hall									
14	{5444}	Landfill Site									
	,	800 Other Expenditure									
15	{3486}	Erection of Road Side Barricade, Drop Gate,									
		Pandals Decoration, Stage etc.									

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-17 Administrative and Functional Buildings for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	ead		ant or Appro upees in lak	-		Available(+)/ over spent(-) collance amount     at the     begining of     the month     (Rs. in lakh)     (Col.7 of orevious month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
16 17 18 19 20 21	4059 {2036} {0121} {5947} {0861}	911 Deduct-Recoveries of Overpayments  Voted NTA  Capital Outlay on Public Works  NULL  01 Office Buildings  051 Construction  Construction of High School at Tea Garden  101 Construction-General Pool Accommodation  Buildings (Public Works)  Sugam Asom-Barier Free Government Offices  60 Other Buildings  051 Construction  Construction of Shri Shri Madhavdev Kalakhetra at  Narayanpur	O (a)	S (b)	R (c)	Total (a+b+c)	.00		-1.97	1.97	

No	Major H Minor H			rant or Appro	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub He		(F	Rupees in lak	.rı)		balance amount	for the	upto the	over spent	prog. exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month	(D - ' - I - I - I - )	(Da la la la)	(Rs.	Approp-
							(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
							previous month)			Col.6)	(001.0)
1		2		3			4	5	6	7	8
		-	0	S	R	Total	·			,	
			(a)	(b)	(c)	(a+b+c)					
	2070	Other Administrative Services		,							
		NULL									
		003 Training									
1	{0250}	Training for Fire Service Personnel									
		Voted NTA	.00		.00	.00	.00	16.14	16.14	-16.14	1,00.00
		108 Fire Protection and Control									
2	{0526}	Protection & Control Fire Service Station									
		Voted NTA	00		00	00	00	17.26.00	17.26.00	17.26.00	1 00 00
			.00		.00	.00.		17,36.90	17,36.90	-17,36.90	1,00.00
3	{0527}	Voted TA Direction & Administration	.00		.00	.00	.00	2,27.17	2,27.17	-2,27.17	1,00.00
	(0021)	Direction & Administration									
		Voted NTA	.00		.00	.00	.00	1,05.93	1,05.93	-1,05.93	1,00.00
4	{3991}	Modernisation of Fire & Emergency Service									
		911 Deduct-Recoveries of Overpayments									
5											
	4059	Capital Outlay on Public Works									
		NULL 01 Office Buildings									
		101 Construction-General Pool Accommodation									
6	{0250}	Training for Fire Service Personnel									
7	{0505}	Opening of New Fire Service Station									
8	{0506}	State Disaster Response									
	4070	Capital Outlay on other Administrative Services									
a	ใบวัยกา										
9	{0250} {0526}	NULL 800 Other Expenditure Training for Fire Service Personnel Protection & Control Fire Service Station									

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and Others for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
1	2070 Other Administrative Services  NULL  105 Special Commission of Enquiry  {0434} State Police Accountability Commission	O (a)	S (b)	R (c)	Total (a+b+c)					
2	{0511} Foreigner Tribunal									
	Voted NTA	.00		.00	.00.	.00	2,52.55	2,52.55	-2,52.55	1,00.00
3	Voted TA {0512} Commission of Enquiry	.00		.00	.00.	.00	17.28	17.28	-17.28	1,00.00
4	Voted NTA {0514} State Level National Integrity Committee	.00		.00	.00	.00	.41	.41	41	1,00.00
5	Voted NTA {0518} Implementation of Assam Lokayukta/ Upa-Lokayukta	.00		.00	.00	.00	.09	.09	09	1,00.00
6	Voted NTA  {0519} Special Commission of Enquiry Assam State Human Rights Commission  {4691} Assam State Vigilance Commission	.00		.00	.00	.00	6.40	6.40	-6.40	1,00.00
8 9	Voted NTA  {4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence  {6347} Assam Victim Compensation Scheme	.00		.00	.00	.00	2.31	2.31	-2.31	1,00.00
10 11	800 Other Expenditure {0129} Deportation of Foreigners {0426} Passport Visa									
12 13	Voted NTA  {3198} Rehabilitation of Surrendered Misguided Youths  {3305} Directorate of National Registrar of Citizens  911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	.97	.97	97	1,00.00
15	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0511} Foreigner Tribunal									

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-20 Other Administrative Services (Civil Defence and Home Guards) for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head			rant or A	Appropriati n lakh)	on		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				4	5	6	7	8
			O (a)		S (b)	R (c)	Total (a+b+c)					
1	NL 10	ther Administrative Services ULL 06 Civil Defence ivil Defence Directorate										
2	{0521} Air	Voted NTA r-Raid Precautions	.00			.00	.00	.00	16.15	16.15	-16.15	1,00.00
3	{2923} Ne	Voted NTA ew Air-Raid Precautions	.00			.00	.00	.00	27.56	27.56	-27.56	1,00.00
		Voted NTA	.00			.00	.00	.00	15.31	15.31	-15.31	1,00.00
4		Voted TA 07 Home Guards ome Guard Establishment	.00			.00	.00	.00	2.97	2.97	-2.97	1,00.00
		Voted NTA	.00			.00	.00	.00	1,54.38	1,54.38	-1,54.38	1,00.00
5	{0523} Ce	Voted TA entral Training Institute	.00			.00	.00	.00	25.94	25.94	-25.94	1,00.00
6	{0525} As	Voted NTA ssam Special Reserve Force (ASRF)	.00			.00	.00	.00	36.71	36.71	-36.71	1,00.00
7	{0526} As	Voted NTA ssam Industrial Security Force (AISF)	.00			.00	.00	.00	7,94.96	7,94.96	-7,94.96	1,00.00
	91	Voted NTA  1 Deduct-Recoveries of Overpayments	.00			.00	.00	.00	8,90.57	8,90.57	-8,90.57	1,00.00
8	NU	Voted NTA apital Outlay on other Administrative Services ULL	.00			.00	.00	.00	04	04	.04	1,00.00
9 10 11 12 13	{0520} Civ {0521} Air {0523} Ce {0525} As	00 Other Expenditure divil Defence Directorate r-Raid Precautions (ARP) entral Training Institute essam Special Reserve Force (ASRF) essam Industrial Security Force (AISF)										

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government Hostels for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		ant or Approp upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata	(a)	(6)	(C)	(a+0+c)					
2	Voted NTA {0043} Assam House, Shillong	.00		.00	.00	.00	17.93	17.93	-17.93	1,00.00
3	Voted NTA {0105} Special House, Government Hostel etc.	.00		.00	.00	.00	7.05	7.05	-7.05	1,00.00
	Voted NTA	.00		.00	.00	.00	60.96	60.96	-60.96	1,00.00
4 5 6 7 8	Voted TA {0190} State Guest House, Jawhanagar {0538} Assam House Bhawan, New Delhi {2267} Assam Bhawan, Vellore {2485} Assam Connect (Diaspora) {3069} Assam Bhawan, Mumbai	.00		.00	.00	.00	11.51	11.51	-11.51	1,00.00
9	Voted NTA {3858} Assam Bhawan, Chennai {4733} Brahmaputra State Guest House, Kharghuli, Guwahati	.00		.00	.00	.00	2.39	2.39	-2.39	1,00.00

No	Major Head Minor Head Sub Head	Total Grant (Rupe	or Appropr es in lakh)		b	Available(+)/ over spent(-) alance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
					рі	the month (Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers									
2 3 4 5	Voted NTA  {0506} Training Scheme for Officers of I.A.S  {0508} Training Scheme for Secretariat Training  {2483} Workstudy of Various Department  {4701} Assam Administrative Staff College Society  800 Other Expenditure  {2033} Assam Right to Public Service Commission  {3388} Assam State Information Commission	.00		.00	.00	.00	30.53	30.53	-30.53	1,00.00
8	Voted NTA 911 Deduct-Recoveries of Overpayments  4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction	.00		.00	.00	.00	15.65	15.65	-15.65	1,00.00
9	{1486} Other Administrative Service (Assam Administrative Staff College) 101 Construction-General Pool Accommodation {2383} Secretariat Training School (AASC) 4070 Capital Outlay on other Administrative Services									
	NULL 003 Training									
11 12	<ul> <li>State Civil Service Training Centre at Umrangshu</li> <li>Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar</li> <li>Other Expenditure</li> <li>Assam State Information Commission</li> </ul>									

No	Major H Minor H Sub He	lead	( -   /			Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-	
							(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2	;	3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2071	Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1		Voted NTA	.00		.00	.00	.00	6,82,49.80	6,82,49.80	-6,82,49.80	1,00.00
2	{3188}	Voted TA Pension Revision Arrears 102 Commuted value of Pension	.00		.00	.00	.00	55.97	55.97	-55.97	1,00.00
3		Voted NTA 103 Compassionate Allowance	.00		.00	.00	.00	7.69	7.69	-7.69	1,00.00
4		Voted NTA 104 Gratuities	.00		.00	.00	.00	3,25.20	3,25.20	-3,25.20	1,00.00
5		Voted NTA	.00		.00	.00	.00	29,79.22	29,79.22	-29,79.22	1,00.00
		Voted TA 105 Family Pensions	.00		.00	.00	.00	6.59	6.59	-6.59	1,00.00
6		Voted NTA	.00		.00	.00	.00	1,33,58.73	1,33,58.73	-1,33,58.73	1,00.00
		Voted TA 115 Leave Encashment Benefits	.00		.00	.00	.00	51.92	51.92	-51.92	1,00.00
7		Voted NTA	.00		.00	.00	.00	1,12.21	1,12.21	-1,12.21	1,00.00
8	{5962} {5963}	Voted TA 117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS Government Contribution under NPS-Lite- Swavalamban Scheme	.00		.00	.00	.00	4.32	4.32	-4.32	1,00.00

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-24 Aid Materials for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head	1	rant or App Rupees in I	oropriation akh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control	O (a)	(b		Total (a+b+c)					

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services and Others for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		rant or Appi Rupees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1 2 3 4	2052 Secretariat-General Services NULL 090 Secretariat  {0406} Finance Department  {0417} Director Institutional Finance Cell  {1414} Resource Unit of the Finance (E.A)  {1415} Assam State Finance Commission  2070 Other Administrative Services NULL 800 Other Expenditure  {0406} Finance Department  {0538} Director of State Lotteries									
	Voted NTA 2075 Miscellaneous General Services	.00		.00	.0	.00	2.16	2.16	-2.16	1,00.00
7 8 9 10 11 12	NULL 800 Other Expenditure  {1640} Assam Infrastructure Financing Authority  {2452} PRANAM Commission  {2489} Payment of Leave Travel Concession  {2490} Payment of Medical Reimbursement  {2491} Incentive for Mudra Yojana and for Other Loans to Small & Medium Enterprise  {3888} Expenditure in Connection with the Revision of Pay & Pension 911 Deduct-Recoveries of Overpayments									
	4059 Capital Outlay on Public Works  NULL  01 Office Buildings  051 Construction									
14	{0406} Finance Department 4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {2333} State Signature Scheme									

No	Major Head Minor Head Sub Head			Total Grant or Appropriation (Rupees in lakh)		I	Available(+)/ over spent(-) coalance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or	
							ļ	the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 {0542}	Miscellaneous General Services NULL 104 Pensions and Awards in Considera Distinguished Services Literary Pension	ation of	(a)	(6)	(0)	(атото)					
2	2202	General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	Voted NTA	2,30.18		.00	2,30.18	2,30.18			2,30.18	.00
3	{1973}	102 Assistance to Universities Sati Sadhini Raijyik Viswavidyalaya	Voted NTA	84,36.51		.00	84,36.51	84,36.51	22.66	22.66	84,13.85	.27
4	{2224}	Majuli University of Culture	Voted NTA	62.00		.00	62.00	62.00			62.00	.00
5	{2312}	Krishna Guru Aadhyatmik University	Voted NTA	1,26.04		.00	1,26.04	1,26.04			1,26.04	.00
6	{2379}	Educational Institute for Higher Studies	Voted NTA s-I	.01		.00	.01	.01			.01	.00
7	{2380}	Educational Institute for Higher Studies	Voted NTA s-II	.01		.00	.01	.01			.01	.00
8	{2381}	Educational Institute for Higher Studies	Voted NTA s-III	.01		.00	.01	.01			.01	.00
9	{3005}	Gauhati University, Guwahati	Voted NTA	.01		.00	.01	.01			.01	.00
10	{3006}	Dibrugarh University	Voted NTA	1,38,90.50		.00	1,38,90.50	1,38,90.50			1,38,90.50	.00
11	{3007}	Bodoland University	Voted NTA	96,70.50		.00	96,70.50	96,70.50			96,70.50	.00

No	Major Head Minor Head Sub Head		irant or Appro	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	Voted NTA {3008} K.K. Handique State Open University	28,25.90		.00	28,25.90	28,25.90			28,25.90	.00
13	Voted NTA {4268} Infrastructure Development of Gauhati University (SCA)	11,93.81		.00	11,93.81	11,93.81			11,93.81	.00
14	Voted NTA {4270} Grants to New Universities under SCA	.01		.00	.01	.01			.01	.00
15	Voted NTA {5731} Srimanta Sankardev University	28,71.83		.00	28,71.83	28,71.83			28,71.83	.00
16	Voted NTA {5770} Three (3) New Universities through Upgradation of Existing Colleges	5,20.00		.00	5,20.00	5,20.00			5,20.00	.00
17	Voted NTA {5815} Set up of New Campus of Tezpur University (Central University) at Jonai	2,47.40		.00	2,47.40	2,47.40			2,47.40	.00
18	Voted NTA {5871} Shri Shri Bhattadev University	40.00		.00	40.00	40.00			40.00	.00
19	Voted NTA {5872} Kabi Guru Rabindra Nath Tagore University	2,47.40		.00	2,47.40	2,47.40			2,47.40	.00
20	Voted NTA 103 Government Colleges and Institutes {0597} Government Art College (Cotton College)	2,47.40		.00	2,47.40	2,47.40			2,47.40	.00
21	Voted NTA {0598} Government Law College	39,06.97		.00	39,06.97	39,06.97	6,35.52	6,35.52	32,71.45	16.27
22	Voted NTA {0599} Government Science College, Jorhat	2,04.54		.00	2,04.54	2,04.54	7.98	7.98	1,96.56	3.90
23	Voted NTA {2384} B. Ed Courses in 50 Degree Colleges	2,47.18		.00	2,47.18	3 2,47.18	13.61	13.61	2,33.57	5.51
	Voted NTA	.01		.00	.01	.01			.01	.00

No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{2538} Establishment of 10 No. of Govt. Law College									
25	Voted NTA {2539} Establishment of 9 No. of Women College	16,73.96		.00	16,73.96	16,73.96			16,73.96	.00
26	Voted NTA {4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,74.02		.00	16,74.02	16,74.02			16,74.02	.00
27	Voted NTA {4862} Rastriya Ucchatar Shiksha Abhijan	16,03,16.67		.00	16,03,16.67	16,03,16.67	1,17,68.77	1,17,68.77	14,85,47.90	7.34
28	Voted NTA {5577} Setup of 12 Nos. Model Degree College	1,39,73.90		.00	1,39,73.90	1,39,73.90			1,39,73.90	.00
29	Voted NTA {5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
30	Voted NTA  104 Assistance to Non-Government Colleges and Institutes  {0600} Grants to Non-Government Arts College	28,39.72		.00	28,39.72	28,39.72	1,76.61	1,76.61	26,63.11	6.22
31	Voted NTA {0601} Grants to Non-Government Professional Colleges	1,94.96		.00	1,94.96	1,94.96			1,94.96	.00
	Voted NTA 106 Text Books Development	40.00		.00	40.00	40.00			40.00	.00
32 33	Voted NTA {1653} Assam Publication Board	1,15.06		.00	1,15.06	1,15.06			1,15.06	.00
34	Voted NTA 107 Scholarships {0204} Scholarships	40.01		.00	40.01	40.01			40.01	.00
35	Voted NTA 796 Tribal Area Sub-Plan {0610} Assistance to Non-Government College	41.40		.00	41.40	41.40			41.40	.00
	Voted NTA	39.20		.00	39.20	39.20			39.20	.00

No	Major H Minor H Sub Hea	ead					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
		000 Other Francis district	O (a)	S (b)	R (c)	Total (a+b+c)					
36	{0800}	800 Other Expenditure Other Expenditure									
37	{5732}	Voted NTA South Asian Study Centre under Gauhati University	43,41.83		.00	43,41.83	43,41.83			43,41.83	.00
38	{5733}	Voted NTA Sankardev Chair in the Ten (10) Leading Universities	16.00		.00	16.00	16.00			16.00	.00
39	{5734}	Voted NTA Educational Data Portal	.01		.00	.01	.01			.01	.00
40	{5848}	Voted NTA Scheme for Providing Scooty to Top 20,000 Girl Students	.01		.00	.01	.01			.01	.00
		Voted NTA 911 Deduct-Recoveries of Overpayments	93,80.96		.00	93,80.96	93,80.96			93,80.96	.00
41	{0172}	Voted NTA 05 Language Development 001 Direction and Administration Headquarters Establishment			.00	.00	.00	-1.74	-1.74	1.74	1,00.00
43	{0625}	Voted NTA Sub-ordinate Establishment	1,60.71		.00	1,60.71	1,60.71	2.38	2.38	1,58.33	1.48
44	{0628}	Voted NTA 103 Sanskrit Education Assam Sanskrit College, Guwahati	2,04.70		.00	2,04.70	2,04.70			2,04.70	.00
45	{0629}	Voted NTA Assam Classical Institutions (Sanskrit, Pali & Prakrit)	2,95.84		.00	2,95.84	2,95.84	22.59	22.59	2,73.25	7.64
	2203	Voted NTA Technical Education NULL 001 Direction and Administration	23,64.66		.00	23,64.66	23,64.66	1,69.28	1,69.28	21,95.38	7.16
46	{0161}	General									

No	Major Head Minor Head Sub Head			rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
47	{2385} 10 Centres of Excellence	Voted NTA	77,64.05		.00	77,64.05	77,64.05	33.91	33.91	77,30.14	.44
48	103 Technical Schools {5014} Junior Technical School	Voted NTA	76.00		.00	76.00	76.00			76.00	.00
49	105 Polytechnics {0161} General	Voted NTA	3,40.69		.00	3,40.69	3,40.69	22.16	22.16	3,18.53	6.50
50	107 Scholarships {3027} State Scholarship	Voted NTA	1,59,10.58		.00	1,59,10.58	1,59,10.58	7,30.32	7,30.32	1,51,80.26	4.59
51	{3028} Engineering College	Voted NTA	1,44.00		.00	1,44.00	1,44.00			1,44.00	.00
52	{3029} Polytechnic Establishment	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
53	{3031} Technical School	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
	112 Engineering/ Technical Colleges and	Voted NTA d Institutes	.61		.00	.61	.61			.61	.00
54 55	{2575} Fee Waiver to the students of Engineerin Colleges/Technical Colleges/ Institutes	Voted NTA ng	85,81.51		.00	85,81.51	85,81.51	7,18.89	7,18.89	78,62.62	8.38
	911 Deduct-Recoveries of Overpayment	Voted NTA ts	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
56	4202 Capital Outlay on Education, Sports, Art of Culture NULL 01 General Education 203 University and Higher Education	Voted NTA and			.00	.00	.00	04	04	.04	1,00.00
57	{1973} Sati Sadhini Raijyik Viswavidyalaya										
	\	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
			•		p	previous month)		•	Col.6)	
1	2	0	3 S	R	Total	4	5	6	7	8
		(a)	(b)	(c)	(a+b+c)					
58	{2386} Establishment of 10 New Law Colleges									
59	Voted NTA {2576} Establishment of Doom Dooma College and Kaziranga	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
60	Voted NTA {2577} Establishment of Sati Sadhini University at Golaghat	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
61	Voted NTA {2578} Infrastructure Development of Majuli University of Culture	76.00		.00	76.00	76.00			76.00	.00
62	Voted NTA {2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya	8,80.00		.00	8,80.00	8,80.00			8,80.00	.00
63	Voted NTA {2580} Establishment of Nine Women College	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
64	Voted NTA {2581} Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
65	Voted NTA {2582} Construction of Boys Hostel for Higher Secondary student of Cotton University	32,00.00		.00	32,00.00	32,00.00			32,00.00	.00
66	Voted NTA {2583} Infrastructure Development To Bodoland University	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
67	Voted NTA {2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
	Voted NTA								1,52.00	.00

No	Major Head Minor Head Sub Head		ant or Appropr upees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
			•			previous month)	-		Col.6)	
1	2		3		T.1.1	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
68	{2585} Infrastructure Development To Rabindra Nath Tagore University									
69	Voted NTA {2586} Infrastructure Development To Cotton University	8,80.00		.00	8,80.00	8,80.00			8,80.00	.00
70	Voted NTA {2587} Infrastructure Development To Bhattadev University	1,90.40		.00	1,90.40	1,90.40			1,90.40	.00
71	Voted NTA {2673} Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC	9,90.40		.00	9,90.40	9,90.40			9,90.40	.00
72	Voted NTA {3164} Infrastructure Development of Madhabdev University	80.00		.00	80.00	80.00			80.00	.00
73	Voted NTA  02 Technical Education 105 Engineering/Technical Colleges and Institutes  {0161} General	8,80.00		.00	8,80.00	8,80.00			8,80.00	.00
74	Voted NTA {5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong	61,15.10		.00	61,15.10	61,15.10			61,15.10	.00
	Voted NTA	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00

No	Major H Minor H Sub Hea	lead		(Rupees in lakh)				Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
								at the begining of the month (Rs. in lakh) (Col.7 of previous month)	current month (Rs. in lakh)	current month (Rs. in lakh)	amount(-)  (Rs. in lakh) (Col.3- Col.6)	to total garnt or Approp- riation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	(t	S R	Total (a+b+c)					
1	2075	Miscellaneous General Services NULL 104 Pensions and Awards in Consideration Distinguished Services Artist Pension	deration of									
	2205	Art and Culture NULL 001 Direction and Administration	Voted NTA	.00		.00	.00	.00	83.09	83.09	-83.09	1,00.00
2	{0658}	Directorate of Cultural Affairs										
3	{0660}	Publication Wing	Voted NTA	.00		.00	.00	.00	12.46	12.46	-12.46	1,00.00
4	{0661}	Rabindra Bhawan	Voted NTA	.00		.00	.00	.00	1.59	1.59	-1.59	1,00.00
5 6	{0662} {0663}	Rabindra Bhawan Drama Unit Arts Gallery	Voted NTA	.00		.00	.00	.00	12.87	12.87	-12.87	1,00.00
7	{0664}	Cultural Museum and Archive	Voted NTA	.00		.00	.00	.00	.79	.79	79	1,00.00
8	{0665}	101 Fine Arts Education College of Dance and Music	Voted NTA	.00		.00	.00	.00	2.20	2.20	-2.20	1,00.00
9	{0666}	College of Arts & Crafts	Voted NTA	.00		.00	.00	.00	17.66	17.66	-17.66	1,00.00
10	{0667}	Music School and Other Institution	Voted NTA	.00		.00	.00.	00.	12.17	12.17	-12.17	1,00.00
11 12	{0668} {0670}	Non-Government Cultural Organisa Cultural Centre, Training Tradition a Training		.00		.00	.00	.00	3.00	3.00	-3.00	1,00.00
			Voted NTA	.00		.00	.00.	.00	21.01	21.01	-21.01	1,00.00

No   No   Note   Head   Subject   March Head   M											
Sub Head	No	Major Head			ation		Available(+)/	Actual	Progressive	Available	%age of
1   2   3   3   4   5   6   7   9			(R	upees in lakh)					•	` '	
Beginning of the month (Rs. in labrid) (Rs.		Sub nead									
The month   Col. 7   Col. 7								current month		amount(-)	
Class In path   Col. 7   Col. 3   Col									month	(Rs	
Col.7 of provious month)								(Rs. in lakh)	(Rs. in lakh)		
1   2   3   3   4   5   6   7   8								(1.01 (0.11.)	(rior iir iaitii)		
1											()
13   (9671   Sahilya Akadami   (8674   Development of Art Award giving Festival   (8675   Development of Art Award giving Festival   (8681   Strenthening Pupperty Wing   (8683   Rana Bane Music Ferformance   Voted NTA   (9683   Award Bane Music Ferformance   (9683   Music Training Workshop   (9683   Music Training Workshop   (9683   Kokrajhar Music & Fine Arts College   (9684   Award giving Festival etc.   (9684   Award giving Festival etc.   (9685   Development of Culture Adviving Fine Festivities   (9685   Development of Culture Adviving Fine Festivities   (9685   Gestal etc.   (9685   Gestal							,	_		,	
(a) (b) (c) (a-b+c)  Sahlya Akademi (0874) Development of Art Award giving Festival (0877) Sangest and Sarkys Training Centre  Voted NTA 0.00 0.00 0.00 0.59 0.59 0.59 0.59 1,00.00  Sestimation of Art and Cultura  Voted NTA 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1	2		3			4	5	6	7	8
13   1871   Sartilya Akademi   1874											
14   15   1677    Development of Art Award giving Festival			(a)	(b)	(c)	(a+b+c)					
14   (9674)   Development of Art Award giving Festival	13	{0671} Sahitya Akademi									
16	14										
16	15	, , ,									
16   (0679)   Documentation of Art and Culture											
17   (0880)   Establishment of Cultural Research Centre		Voted NTA	.00		.00	.00	.00	.59	.59	59	1,00.00
18	16	{0679} Documentation of Art and Culture									
18	17	{0680} Establishment of Cultural Research Centre									
Voted NTA   0.00   0.	18	{0681} Strenthening Puppetry Wing									
19   (0683)   Rural Based Drama Dance Music Performance											
20   (10887)   Music Training Workshop		Voted NTA	.00		.00	.00	.00	.98	.98	98	1,00.00
21	19	{0683} Rural Based Drama Dance Music Performancce									
21											
22   4692  Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithlakhowa 102 Promotion of Arts and Culture Promotion of Arts and Culture Competition etc.   24   4692  Fair, Function, Festival etc.   25   46991  Culture Exchange Programme   26   46992  Films   27   46993  Assistance to Srimanta Sankardev Kalakhetra   28   46993  Directorate of Library Services (i) Improvement   29   43444  Jyoti Chitraban Film and Television Institute   Voted NTA   .00   .00   .00   .00   .00   .12.20   .12.20   .12.20   .12.20   .100.00   .103 Archaeology   Directorate of Historical & Antiquarian (Preservation)   Voted NTA   .00   .00   .00   .00   .00   .00   .16.81   .16.81   .16.81   .100.00   .1		1, ,									
Auditorium Hall at Pithakhowa 102 Promotion of Arts and Culture 23 {0689} Development of Culture Activities, Fair Festivities Competition etc. 24 {0690} Fair, Function, Festival etc. 25 {0691} Culture Exchange Programme 26 {0692} Films 27 {0693} Assistance to Srimanta Sankardev Kalakhetra 28 {0699} Directorate of Library Services (i) Improvement 29 {3444} Jyoti Chitraban Film and Television Institute  Voted NTA  103 Archaeology Directorate of Historical & Antiquarian (Preservation)  Voted NTA  00 0 0 0 0 12.20 12.20 1.00.00  105 Archaeology Directorate of Archaeology (i) Archaeology  Voted NTA  00 0 0 0 0 16.81 16.81 1.00.00  31 {0696} Directorate of Archaeology (i) Archaeology  Voted NTA  00 0 0 0 0 44.24 44.24 -44.24 1.00.00  32 {0697} Registration Antiquities Section 105 Public Libraries 33 {0698} Directorate of Library Services (i) Improvement  Voted NTA  00 0 0 0 0 85.39 85.39 -85.39 1,00.00		1, ,									
23   (9689)   Development of Culture Activities, Fair Festivities   Competition etc.   24   (9691)   Culture Exchange Programme   (9693)   Culture Exchange Programme   (9693)   Fair, Function, Festival etc.   (9694)   Culture Exchange Programme   (9695)   Films   (9695)   Films   (9696)   Fil											
Competition etc. (0690) Fair, Function, Festival etc. (0691) Culture Exchange Programme (0692) Films (0693) Assistance to Srimanta Sankardev Kalakhetra (0698) Directorate of Library Services (i) Improvement (0698) Directorate of Library Services (i) Improvement (0699) Directorate of Archaeology (0695) Directorate of Archaeology (i) Archaeology  Voted NTA  .00  .00  .00  .00  .00  .00  .00  .		102 Promotion of Arts and Culture									
24   (0690)   Fair, Function, Festival etc.   (0691)   Culture Exchange Programme   (0692)   Films	23										
25											
26   (0692)   Films   (0693)   Assistance to Srimanta Sankardev Kalakhetra   (0698)   Directorate of Library Services (i) Improvement   (0698)   Directorate of Library Services (i) Improvement   (0698)   Directorate of Library Services (i) Improvement   (0698)   Directorate of Archaeology   (0695)   Directorate of Archaeology   (0696)   Directorate of Archaeology   (0697)   Registration Antiquities Section   (0698)   Directorate of Libraries   (0698)   Directorate of Library Services (i) Improvement   (0698)											
27   (9693)   Assistance to Srimanta Sankardev Kalakhetra   (9698)   Directorate of Library Services (i) Improvement   (3444)   Jyoti Chitraban Film and Television Institute   Voted NTA   .00   .00   .00   .00   .00   .12.20		, ,									
28   (3698)   Directorate of Library Services (i) Improvement   (3444)   Jyoti Chitraban Film and Television Institute   Voted NTA   .00   .00   .00   .00   .00   .12.20											
29   {3444}   Jyoti Chitraban Film and Television Institute   Voted NTA   .00   .00   .00   .00   .00   .12.20   .12.20   .12.20   .100.00   .103 Archaeology   Directorate of Historical & Antiquarian (Preservation)   Voted NTA   .00   .00   .00   .00   .00   .16.81   .16.81   .16.81   .100.00   .100											
Voted NTA   .00   .00   .00   .00   .00   .12.20   .12.20   .12.20   .12.20   .103.00   .00		1, ,									
103 Archaeology   Directorate of Historical & Antiquarian (Preservation)	29	{3444} Jyoti Chitraban Film and Television Institute									
103 Archaeology   Directorate of Historical & Antiquarian (Preservation)		,,,,,,,						40.00	40.05	40.55	4 00 00
30   {0695}   Directorate of Historical & Antiquarian (Preservation)			.00		.00	.00	.00	12.20	12.20	-12.20	1,00.00
(Preservation)  Voted NTA  Voted NTA  Voted NTA  Voted NTA  Voted NTA  31 {0696} Directorate of Archaeology (i) Archaeology  Voted NTA  32 {0697} Registration Antiquities Section 105 Public Libraries 33 {0698} Directorate of Library Services (i) Improvement  Voted NTA  00  00  00  00  00  00  00  00  00	30										
Voted NTA   1,00.00   16.81   16.81   1,00.00   16.81   1,00.00   16.81   1,00.00   16.81   1,00.00   16.81   1,00.00   16.81   1,00.00   16.81   1,00.00   16.81   1,00.00   16.81   1,00.00   16.81   1,00.00   16.81   1,00.00   10,00	30										
31   {0696}   Directorate of Archaeology (i) Archaeology   Voted NTA   .00   .00   .00   .00   .00   .44.24		(i reservation)									
31   {0696}   Directorate of Archaeology (i) Archaeology   Voted NTA   .00   .00   .00   .00   .00   .44.24		Voted NTA	.00		.00	.00	.00	16.81	16.81	-16.81	1.00.00
Voted NTA .00 .00 .00 .00 .00 .44.24 .24 .24 .24 .24 .30 .00 .00 .00 .00 .00 .00 .00 .00 .00	31		.53		.00	.50	.50	. 5.5 .			.,55.00
32   {0697}   Registration Antiquities Section   105 Public Libraries	0.	(soco) Enocionate or racinacology (i) racinacology									
32   {0697}   Registration Antiquities Section   105 Public Libraries		Voted NTA	.00		.00	.00.	.00	44.24	44.24	-44.24	1.00.00
105 Public Libraries [0698] Directorate of Library Services (i) Improvement  Voted NTA 105 Public Libraries  000 00 00 00 85.39 85.39 -85.39 1,00.00  107 Museums	32		.50		.00	.00	.00				.,50.00
33   {0698} Directorate of Library Services (i) Improvement											
Voted NTA .00 .00 .00 85.39 85.39 -85.39 1,00.00	33										
107 Museums		, , , , , , , , , , , , , , , , , , , ,									
107 Museums		Voted NTA	.00		.00	.00	.00	85.39	85.39	-85.39	1,00.00
34 {0699} Directorate of Museum											
	34	{0699} Directorate of Museum									

	T										
No	Major H		Total Gran				Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(Rup	ees in lak	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	au					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	/Do	garnt or
							the month	(Do in lokh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(ns. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	(001.3)
							previous month)			001.0)	
1		2	3				4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		Voted NTA	.00		.00	.00	.00	47.50	47.50	-47.50	1,00.00
		796 Tribal Area Sub-Plan	.00		.00	.00		47.00	47.00	47.00	1,00.00
35	{0690}	Fair, Function etc.									
36	{0700}	Cultural Center									
30	{0700}	Cultural Certier									
		Voted NTA	.00		.00	.00	.00	10.29	10.29	-10.29	1,00.00
37	{0701}	Non-government Cultural Organisation	.00		.00	.00	.00	10.20	10.20	10.20	1,00.00
38	'	-									
30	{0705}	Production of Documentary Film									
39	(4055)	800 Other Expenditure Chief Ministers Special Development Project/									
39	{4255}	Schemes									
		911 Deduct-Recoveries of Overpayments									
40		311 Deduct-Necoveries of Overpayments									
	4202	Capital Outlay on Education, Sports, Art and									
		Culture									
		NULL									
		04 Art and Culture									
		001 Direction and Administration									
41	{0658}	Directorate of Cultural Affairs									
42	{0663}	Arts Gallery									
		101 Fine Arts Education									
43	{0680}	Establishment of Cultural Research Centre									
44	{0692}	Films									
	` ,	105 Public Libraries									
45	{0698}	Directorate of Library Services									
	`	106 Museums									
46	{0699}	Directorate of Museum									
		108 Anthropological Survey									
47	{0696}	Directorate of Archaeology									
		800 other expenditure									
48	{0695}	Directorate of Historical & Antiquarian									
		(Preservation)									
49	{2811}	· ·									
	1, ,	1					1				

---End of Report--

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-28 State Archives for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head						Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
1 2	2205 Art and Culture NULL 104 Archives  Voted NTA  4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives	.00		S (b)	R (c)	Total (a+b+c)	.00	6.93	6.93	-6.93	1,00.00

				Total Grant or Appropriation								
No	Major H Minor H Sub Hea	lead			rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 {2970}	Medical and Public Health NULL 02 Urban Health Services- Other Sys Medicine 200 Other System Directorate of AYUSH (Headquarter Establishment)	stems of	(ω)	(8)	(6)	(41210)					
2	{0144}	01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	Voted NTA	.00		.00	.00	.00	3.70	3.70	-3.70	1,00.00
3	{0172}	Headquarters Establishment	Voted NTA	.00		.00	.00	.00	2,22.95	2,22.95	-2,22.95	1,00.00
4	{0737}	003 Training Training of Health Personnel	Voted NTA	.00		.00	.00	.00	45.34	45.34	-45.34	1,00.00
5	{1775}	Training of Para Medical Personnel	Voted NTA	.00		.00	.00	.00	1.84	1.84	-1.84	1,00.00
6	{1776}	Training of Nurses including Auxiliary	Voted NTA Nurses	.00		.00	.00	.00	52.86	52.86	-52.86	1,00.00
		104 Medical Stores Depots	Voted NTA	.00		.00	.00	.00	6.13	6.13	-6.13	1,00.00
7		108 Departmental Drug Manufacture	Voted NTA	.00		.00	.00	.00	17.86	17.86	-17.86	1,00.00
8			Voted NTA	.00		.00	.00	.00	2.02	2.02	-2.02	1,00.00
9		109 School Health Scheme	Voted NTA	.00		.00	.00	.00	54.68	54.68	-54.68	1,00.00
10	{0163}	110 Hospital and Dispensaries General Hospital	VOIGGIVIA	.00			.00		54.00	04.00	04.00	1,50.00
11	{0202}	Other Hospitals	Voted NTA	.00		.00	.00	.00	16,60.20	16,60.20	-16,60.20	1,00.00
12	{0706}	LGB Chest Hospital Guwahati, Chest	Voted NTA t Hospital	.00		.00	.00	.00	11.16	11.16	-11.16	1,00.00

No	Major Head Minor Head Sub Head				Rupees in	ppropriation n lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		0	3	S R	Total	4	5	6	7	8
				(a)	(	(b) (c)	(a+b+c)					
		Rangiya & C.L.M Chest Hospital.										
13	{0707}	Laper Hospital	Voted NTA	.00		.00	.00	.00	89.57	89.57	-89.57	1,00.00
14	{0710}	Other T.B. Hospital/Clinic	Voted NTA	.00		.00	.00	.00	11.19	11.19	-11.19	1,00.00
15		200 Other Health Schemes	Voted NTA	.00		.00			89.64	89.64	-89.64	1,00.00
16	{0720}	800 Other Expenditure Equipment Maintenance	Voted NTA	.00		.00	00.	00.	85.56	85.56	-85.56	1,00.00
17	{2218}	Medical and Health Recruitment Boar	Voted NTA d	.00		.00	.00	.00	14.24	14.24	-14.24	1,00.00
18		911 Deduct-Recoveries of Overpayme		.00		.00			1.84	1.84	-1.84	1,00.00
19	{0726}	03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted NTA	.00		.00	0.00	.00	55	55	.55	1,00.00
20	{0727}	Primary Health Centre Under Guwaha	Voted NTA ati Medical	.00		.00	00.	.00	36,59.69	36,59.69	-36,59.69	1,00.00
		104 Community Health Centres	Voted NTA	.00		.00	.00	.00	18.05	18.05	-18.05	1,00.00
21	{0288}	110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	.00		.00	00.	00.	7,60.31	7,60.31	-7,60.31	1,00.00
23 24	{3594}	800 Other Expenditure National Health Mission (NHM) 911 Deduct-Recoveries of Overpayme 04 Rural Health Services-Other Syste		.00		.00	0 .00	00.	5,57.26	5,57.26	-5,57.26	1,00.00
24		04 Rural Health Services-Other Syste Medicine	ms of									

NI.	TMCCOTTO	Talalo		-11		A - 'I - I - I - / \ / /	A . 1 1	D	A - 1-1-1-	0/ 1
No	Major Head Minor Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head	(1	tapooo iii lakii)			balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of the month		month	(Rs.	garnt or Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
						,	_			
1	2		3		Talal	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Ayurveda			(0)	(4.2.0)					
25	{0735} Ayurvedic Dispensaries									
26	Voted NTA {4901} National Mission on Ayush including Mission on	.00		.00	.00	.00	1,93.60	1,93.60	-1,93.60	1,00.00
20	Medicinal Plant									
07	102 Homeopathy									
27	{0155} Establishment of Homeopathy Dispensaries									
	Voted NTA	.00		.00	.00	.00	31.23	31.23	-31.23	1,00.00
	05 Medical Education, Training and Research									
28	001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	.00		.00	.00	.00	14.54	14.54	-14.54	1,00.00
29	101 Ayurveda {0724} Ayurvedic College & Hospital, Guwahati									
	(0721) Nyarvoaro conogo a mospitar, dawariati									
	Voted NTA	.00		.00	.00	.00	81.80	81.80	-81.80	1,00.00
30	102 Homeopathy {0725} Dr. J.K. Saikia Homeopathic Medical College,									
	Jorhat									
	Voted NITA	00		00	00	00	15.00	15.00	15.00	1 00 00
31	Voted NTA {3140} Swahid Jadav Nath Homeopathic College,	.00		.00	.00	.00	15.08	15.08	-15.08	1,00.00
	Guwahati									
	Voted NTA	.00		.00	.00	.00	14.88	14.88	-14.88	1,00.00
32	{3141} Assam Homeopathic Medical College, Nagaon	.00		.00	.00	.00	14.00	14.00	-14.00	1,00.00
	, , , , , , , , , , , , , , , , , , , ,									
	Voted NTA	.00		.00	.00	.00	7.78	7.78	-7.78	1,00.00
33	105 Allopathy {0738} Assam Medical College, Dibrugarh									
	(0700) 7.654m Modical Gonogo, Dibragam									
	Voted NTA	.00		.00	.00	.00	4,89.83	4,89.83	-4,89.83	1,00.00
34	{0739} Silchar Medical College, Silchar									
	Voted NTA	.00		.00	.00	.00	2,18.18	2,18.18	-2,18.18	1,00.00
35	{0740} Medical School, Dibrugarh						, , ,	, -	,	,
										1 00 00
36	Voted NTA {0741} Gauhati Medical College, Guwahati	.00		.00	.00	.00	14.64	14.64	-14.64	1,00.00
	Total addition modical college, adwarran									

No 1	Major Head Minor Head Sub Head	(Rup	Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) alance amount     at the     begining of     the month     (Rs. in lakh)         (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		0	S	R	Total					
37	Voted NTA {0742} Regional Dental College (RDC), Guwahati	.00	(b)	.00	(a+b+c) .00	.00	11,13.09	11,13.09	-11,13.09	1,00.00
38	Voted NTA {0744} Re-orientation of Medical Education	.00		.00	.00	.00	1,21.20	1,21.20	-1,21.20	1,00.00
39	Voted NTA {0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	.00		.00	.00	.00	4.30	4.30	-4.30	1,00.00
40	Voted NTA {1710} Regional College of Nursing, Guwahati	.00		.00	.00	.00	48.71	48.71	-48.71	1,00.00
41	Voted NTA {1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	.00		.00	.00	.00	31.19	31.19	-31.19	1,00.00
42 43 44	Voted NTA {1833} Establishment of New Medical College, Biswanath District {1859} Establishment of New Medical College, Charaideo District {2978} B.Sc. Nursing College at Dibrugarh	.00		.00	.00	.00	.62	.62	62	1,00.00
45	Voted NTA {2979} B.Sc. Nursing College, Silchar at SMC Silchar	.00		.00	.00	.00	9.40	9.40	-9.40	1,00.00
	Voted NTA	.00		.00	.00	.00	10.93	10.93	-10.93	1,00.00

No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	(	S R (b) (c)	Total (a+b+c)					
46	{3308} Barpeta Medical College, Barpeta									
47	Voted NTA {3309} Tezpur Medical College, Tezpur	.00		.00	.00	.00	3,36.71	3,36.71	-3,36.71	1,00.00
48	Voted NTA {3310} Jorhat Medical College, Jorhat	.00		.00	.00	.00	2,80.04	2,80.04	-2,80.04	1,00.00
49	Voted NTA  {3620} Srimanta Sankardeva University of Health Sciences, Guwahati  {3958} Assam Hills Medical College & Research Institute,	.00		.00	.00	.00	3,77.10	3,77.10	-3,77.10	1,00.00
	Diphu									
51	Voted NTA {4934} Lakhimpur Medical College	.00		.00	.00	.00	2,50.74	2,50.74	-2,50.74	1,00.00
52	Voted NTA {5308} Jorhat Medical Institute, Jorhat	.00		.00	.00	.00	92.82	92.82	-92.82	1,00.00
53	Voted NTA {5309} Establishment of 200 Bedded Cancer Hospital in GMCH	.00		.00	.00	.00	13.51	13.51	-13.51	1,00.00
54	Voted NTA {5985} Establishment of Government Dental College at AMC, Dibrugarh	.00		.00	.00	.00	85.27	85.27	-85.27	1,00.00
55	Voted NTA {5986} Establishment of Government Dental College at Silchar	.00		.00	.00	.00	7.22	7.22	-7.22	1,00.00
56	Voted NTA 110 Hospitals & Dispensasries {0709} Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati	.00		.00	.00	.00	13.84	13.84	-13.84	1,00.00
57	Voted NTA {0716} Assam Medical College Hospital, Dibrugarh	.00		.00	.00	.00	1,71.47	1,71.47	-1,71.47	1,00.00
58	Voted NTA {0717} Gauhati Medical College and Hospital, Guwahati	.00		.00	.00	.00	3,39.22	3,39.22	-3,39.22	1,00.00

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No	Major Head Minor Head		rant or Appropriation Rupees in lakh)		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head	(-	,		balance amount	for the	upto the	over spent	exp.(col.6)
					at the begining of	current month	current month	amount(-)	to total garnt or
					the month		month	(Rs.	Approp-
					(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
					(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1	2		3		4	5	6	7	8
'		0	S R	Total	т	3	U	, , , , , , , , , , , , , , , , , , ,	
		(a)	(b) (c)	(a+b+c)					
	Voted NTA	.00	.00	.00	.00	8,67.11	8,67.11	-8,67.11	1,00.00
59	[0718] Silchar Medical College Hospital, Silchar								
	Voted NTA	.00	.00	.00	.00	1,62.31	1,62.31	-1,62.31	1,00.00
60	{2812} Institute of Para Medical Sciences, Guwahati								
	Voted NTA	.00	.00	.00	.00	3.14	3.14	-3.14	1,00.00
61	{2813} Institute of Para Medical Sciences, Dibrugarh								
	Voted NTA	.00	.00	.00	.00	1.13	1.13	-1.13	1,00.00
62	{2814} Institute of Para Medical Sciences, Silchar								
	Voted NTA	.00	.00	.00	.00	1.54	1.54	-1.54	1,00.00
63	911 Deduct-Recoveries of Overpayments								
03	06 Public Health								
0.4	001 Direction and Administration								
64	{0144} District Establishment								
	Voted NTA	.00	.00	.00	.00	46.48	46.48	-46.48	1,00.00
65	{0172} Headquarters Establishment								
	Voted NTA	.00	.00	.00	.00	3.70	3.70	-3.70	1,00.00
66	101 Prevention and Control of Diseases {0190} Malaria Eradication Programme								
	(0130) Malana Eradication i Togramme								
	Voted NTA	.00	.00	.00	.00	5,90.39	5,90.39	-5,90.39	1,00.00
67	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.								
	Voted NITA	00	00	00	00	0.40.04	0.40.04	0.40.04	1 00 00
68	Voted NTA {0749} Leprosy	.00	.00	.00	.00	2,46.04	2,46.04	-2,46.04	1,00.00
69	Voted NTA {0751} Filaria Eradication	.00	.00	.00	.00	1,30.65	1,30.65	-1,30.65	1,00.00
70	Voted NTA {0752} Control of Tuberculosis	.00	.00	.00	.00	7.74	7.74	-7.74	1,00.00
71	Voted NTA {0757} Goitre Control Programme	.00	.00	.00	.00	17.04	17.04	-17.04	1,00.00
/ 1	Totall Control Hogianine								

No	Major Head Minor Head Sub Head		rant or Appropriation Rupees in lakh)	1		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	0	3 S	R	Total	4	5	6	1	8
		(a)		(c)	(a+b+c)					
	Voted NTA 102 Prevention of Food Adulteration	.00		.00	.00	.00	.63	.63	63	1,00.00
72	Voted NTA	.00		.00	.00	.00	44.64	44.64	-44.64	1,00.00
73	104 Drug Control {0147} Drugs Control									
	Voted NTA 107 Public Health Laboratories	.00		.00	.00	.00	26.98	26.98	-26.98	1,00.00
74	Voted NTA	.00		.00	.00	.00	10.99	10.99	-10.99	1,00.00
75	112 Public Health Education  Voted NTA	.00		.00	.00	.00	40.58	40.58	-40.58	1,00.00
76	80 General 004 Health Statistics & Evaluation									
/6	Voted NTA 800 Other Expenditure	.00		.00	.00	.00	22.41	22.41	-22.41	1,00.00
77	{0800} Other Expenditure									
	Voted NTA	.00		.00	.00	.00	1,03.49	1,03.49	-1,03.49	1,00.00
78	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.00	-1.88	-1.88	1.88	1,00.00
	2211 Family Welfare NULL	.00		.00	.00	.00	-1.00	-1.00	1.00	1,00.00
79	001 Direction and Administration {0760} State Secretariat Cell									
80	{0761} State Family Welfare Bureau									
	Voted NTA	.00		.00	.00	.00	27.13	27.13	-27.13	1,00.00
81	{0762} District Family Welfare Services									
	Voted NTA 003 Training	.00		.00	.00	.00	1,85.51	1,85.51	-1,85.51	1,00.00
82	{0763} Health & Family Welfare Training Centre									
	Voted NTA	.00		.00	.00	.00	8.12	8.12	-8.12	1,00.00
83	{0764} Training of A.N.M.S.									
84	Voted NTA {0765} Training of Lady Health Visitors	.00		.00	.00	.00	63.11	63.11	-63.11	1,00.00
	Voted NTA									

No	Major H Minor H Sub He	lead			rant or Appropria Rupees in lakh)	ation		Available(+)/ over spent(-) balance amount at the	Actual Expenditure for the current month	Progressive Expenditure upto the current	Available balance(+) over spent	%age of prog. exp.(col.6) to total
								begining of	current month	month	amount(-)	garnt or
								the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2			3			4	5	6	7	8
		<del>_</del>		0	S	R	Total		•	•	•	
				(a)	(b)	(c)	(a+b+c)					
				.00		.00	.00	.00	1.22	1.22	-1.22	1,00.00
85	{0769}	101 Rural Family Welfare Services Rural Family Welfare Planning Centre Centre)	e (Main									
			Voted NTA	.00		.00	.00	.00	2,66.31	2,66.31	-2,66.31	1,00.00
86	{0770}	Rural Family Welfare Sub-Centre										
0.7		102 Urban Family Welfare Services	Voted NTA	.00		.00	.00	.00	19,20.41	19,20.41	-19,20.41	1,00.00
87		103 Maternity and Child Health	Voted NTA	.00		.00	.00	.00	30.65	30.65	-30.65	1,00.00
88	{0771}	Immunisation of Infants & Children ac Diseases	gainst									
			Voted NTA	.00		.00	.00	.00	1,74.16	1,74.16	-1,74.16	1,00.00
89	{0773}	104 Transport POL & Fund for Major Repairs & Prod Instruments	curement of									
			Voted NTA	.00		.00	.00	.00	14.22	14.22	-14.22	1,00.00
90	{0776}	200 Other Services and Supplies Postpartum Centres										
			Voted NTA	.00		.00	.00	.00	86.02	86.02	-86.02	1,00.00
91		911 Deduct-Recoveries of Overpaym	ents Voted NTA	.00		.00	.00	.00	-1.26	-1.26	1.26	1,00.00
	2215	Water Supply and Sanitation NULL	Voled IVIA	.00		.00	.00	.00	-1.20	-1.20	1.20	1,00.00
00		02 Sewerage and Sanitation 105 Sanitation Services										
92	4210	Capital Outlay on Medical and Public	Voted NTA Health	.00		.00	.00	.00	69.13	69.13	-69.13	1,00.00
	7210	NULL	. routil									
		01 Urban Health Services 001 Direction and Administration										
93	{0172}	Headquarters Establishment 110 Hospitals and Dispensaries										
94	{0163}	General Government Hospital										
95	{4221}	Special Plan Assistance 800 Other Expenditure										
	1											

No	Major H Minor H Sub He	lead		ant or App upees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)		Total (a+b+c)					
96	{1776}	Training of Nurses including Auxiliary Nurses									
		02 Rural Health Services									
97	{0726}	103 Primary Health Centres Primary Health Units									
0,	(0, 20)	110 Hospitals and Dispensaries									
98	{0288}	Hospital & Dispensaries									
	(0700)	800 Other Expenditure									
99	{0789} {0796}	Scheduled Caste Component Plan Tribal Area Sub-Plan									
100	{0730}	03 Medical Education Training and Research									
		001 Direction and Administration									
101	{0172}	Headquarters Establishment									
400	(0704)	101 Ayurveda									
102	{0724}	Ayurvedic College & Hospital, Guwahati									
103 104	{2506} {5979}	New Ayurvedic College at Dudhnoi Improvement of Infrastructure of Guwahati									
104	(3373)	Ayurvedic College Over a Period of 3 years @ 10									
		Crore									
105	(5000)	102 Homeopathy									
105	{5980}	Swahid J.N. Homeopathic Medical College, Guwahati									
106	{5981}	Improvement of Infrastructure of Homeopatic									
		Medical College, Jorhat, Nagaon, Guwahati Over									
		a Period of 2 Years @ 2 Crore each 105 Allopathy									
107	{0717}	Gauhati Medical College and Hospital, Guwahati									
108	{0738}	Assam Medical College, Dibrugarh									
109	{0739}	Silchar Medical College, Silchar									
110	{0740}	Medical School, Dibrugarh									
111	{0741}	Gauhati Medical College, Guwahati									
112	{0742}	Regional Dental College (RDC), Guwahati									
113	{0746}	Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC									
114	{1710}										
115	{1833}	Establishment of New Medical College, Biswanath District									
116	{1859}	Establishment of New Medical College, Charaideo District									

No	Major H Minor H Sub He	lead		nt or Appropr pees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3	3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
117	{1861}	Establishment of New Medical College, Goalpara District									
118	{2352}	Establishment of Medical College at Karimganj									
119	{2446}	State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III									
120	{2508}	Setting up of Medical College at Nalbari									
121	{2734}	Setting up of Medical College at Nagaon									
122	{2978}	B.Sc. Nursing College at Dibrugarh									
123	{2979}	B.Sc. Nursing College at Silchar									
124	{3308}	Barpeta Medical College (Fakaruddin Ali Ahmed Medical College), Barpeta									
125	{3309}	Tezpur Medical College (TMC)									
126	{3310}	Jorhat Medical College (JMC), Jorhat									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Medical and Public Health
for the month of April'2021 - (2021-2022)
Government of Assam

No	Major H Minor H Sub Hea	ead ad	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount     at the     begining of     the month     (Rs. in lakh)     (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
127	{4935}	Establishment of Medical College at Kokrajhar									
128	{4971}	Strengthening of Paramedical Institutes in									
		AMC/GMC/SMC/JMA/FAAMAC/TMC									
129	{5696}	Setting up of Medical College at North Lakhimpur									
130	{5709}	Setting up of Medical College at Dhubri									
131	{5982}	Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each									
132	{5983}	Improvement of Infrastructure of Tezpur, Barpeta,									
	(3322)	Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each									
133	{5985}	Establishment of Government Dental College at Dibrugarh									
134	{5986}	Establishment of Government Dental College at Silchar									
135	{5987}	Establishment of New Medical College at Nalbari									
136	{5988}	Establishment of New Medical College at Tinsukia									
407	(0070)	200 Other Systems									
137	{2970}	Directorate of AYUSH (Headquarter Establishment)									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	ead		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
I		2	0	s S	R	Total	4	5	0		0
			(a)	(b)	(c)	(a+b+c)					
1	2215 {0172}	Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment									
2 3	{3418} {3573}	Voted NTA Maintenance (Capital Complex) Guwahati Medical College Hospital 052 Machinery and Equipment	.00		.00	.00	.00	26,11.28	26,11.28	-26,11.28	1,00.00
		101 Urban Water Supply Programmes									
6	{0778}	102 Rural Water Supply Programmes Rural Water Supply									
		Voted NTA	.00		.00	.00	.00	14.94	14.94	-14.94	1,00.00
7	{2393}	800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam									
		911 Deduct-Recoveries of Overpayments									
8		Voted NTA 02 Sewerage and Sanitation	.00		.00	.00	.00	95	95	.95	1,00.00
9	{1977} 4215	105 Sanitation Services Water Supply and Sanitation Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply									
		102 Rural Water Supply									
10 11	{0778} {4920}	Rural Water Supply National Rural Drinking Water Programme									
12	{5818}	Solar System in Chapori, Majuli, Remote & Difficult Areas									
13	{0778}	789 Schedule Caste Component Plan Rural Water Supply									
14	{0778}	1 1 1									
15	{2392}	800 Other Expenditure Renovation & Upgration of Departmental Building									
	[2002]	02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat									

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		t or Appropi ees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
16	{1977} Abhiyan/ Swaccha Bharat Mission)	O (a)	S (b)	R (c)	Total (a+b+c)	_				

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and Country Planning for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	ead		nt or Appropri pees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3	3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215	Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services Guwahati Drainage & Sewerage Services									
2	{1718}	Voted NTA Drainage Master Plan for Other Towns of State 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	13.54	13.54	-13.54	1,00.00
4	2217	Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
		Voted NTA	.00		.00	.00	.00	1,55.66	1,55.66	-1,55.66	1,00.00
		800 Other Expenditure	.00		.00	.00	.00	1,55.00	1,55.00	1,55.00	1,00.00
5	{2183}	Infrastructure Development in Other Towns									
6 7	{3036} {3419}	10% Central Pool Fund for NE Region Integrated Housing & Slum Development									
	` '	Programme under JNNURM									
8	{3420}	UIDSMT under JNNURM State Share for UIDSSMT under JNNURM									
9	{3914} {4086}	State Share under Central Pool Fund for N.E.									
	` '	Region									
11 12	{4715} {4735}	Tied ACA/SPA for Infrastructure Development Chief Minister's Special Package for Barak Valley									
13	{4837}	Chief Ministers Special Package for Dhemaji									
	` '	District									
14	{5214}	Real Estate Regulatory Authority									

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-31 Urban Development, Town and Country Planning for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head	Total Grant	or Approp	riation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Rupe	ees in lakh)	)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of		,	(Col.3-	(Col.3)
						previous month)			Col.6)	, ,
						, ,			,	
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
15	{5215} Real Estate Appellate Tribunal									
16	{5689} Housing for All (Pradhan Mantri Awas Yojana)									
17	{5697} Atal Mission for Rejuvenation & Urban									
''	Transformation (AMRUT 500 Habitations and									
	Mission for Development of 100 Smart Cities)									
18	{5902} City Amenities Development Fund									
10										
1.0	911 Deduct-Recoveries of Overpayments									
19										

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-32 Housing Schemes for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		irant or A Rupees ii		ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							previous month)			Col.6)	
1	2		3				4	5	6	7	8
1 2 3	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc.  {0785} Assistance to Housing Board Corporation etc.  {3569} Rented Housing Scheme for Grade IV Government Employees  {5334} Rented Housing Scheme for Grade III Government Employees 911 Deduct-Recoveries of Overpayments	O (a)		S (b)	R (c)	Total (a+b+c)					

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-33 Residential Buildings for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		rant or Approp Rupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs  Voted NTA 4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works	.00	S (b)	R (c)	Total (a+b+c)	.00	4.79	4.79	-4.79	1,00.00

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal Administration for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	ead	Total G (F	rant or . Rupees				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
								previous month)			Col.6)	(001.0)
1		2		3				4	5	6	7	8
			0		S	R	Total					
			(a)		(b)	(c)	(a+b+c)					
	2217	Urban Development										
		NULL										
		05 Other Urban Development Schemes 191 Assistance to Local										
		Bodies, Corporations, Urban Development										
		Authorities, Town Improvement Board										
1	{0795}	Assam Urban Water Supply & Sewerage Board										
		(AUWSS)										
		192 Assistance to Municipalities/ Municipal Councils										
2	{0103}	Solar Street Lights to ULBs										
3	{1589}	Construction/ Installation of Public Toilet										
4	{2406}	Construction/ Improvement of Road with Paver										
		Block in the ULBs										
5	{2407}	Implementation of e-Governance										
6	{2408}	Energy Bill of ULBs										
7	{2409}	GIA to ULB (Financial Support)										
8	{2509}	Water Supply Scheme										
9	{2510}	Construction/ Improvement of Drains in the ULBs										
10	{5217}	Training under Recommendation of 5th Assam										
		State Finance Commission										

{5541} Development of Small Towns

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-34 Urban Development - Municipal Administration for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head	(Ru	ant or Appropr ipees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)	-				
12	{5903} Street Light to Urban Local Bodies (ULB)									
13	800 Other Expenditure {4093} National Urban Livelihood Mission (NULM)									
	80 General									
	001 Direction and Administration									
14	{0801} Directorate of Municipal Administration									
15 16 17 18 19 20	Voted NTA  192 Assistance to Municipalities/ Municipal Councils  {2185} Urban Development (Municipal Election)  {5463} Award of Central Finance Commission  {5665} Swachh Bharat Abhijan  {5710} State Finance Commission (Revenue Gap)  {5794} Specific Grant under Award of State Finance Commission-ULBs 911 Deduct-Recoveries of Overpayments  3054 Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure	.00		.00	.00	00.	32.34	32.34	-32.34	1,00.00
21	6217 Loans for Urban Development NULL 60 Other Urban Development Schemes 800 Other Loans									
22	{1579} Loans to Urban Water Supply, Sewerage &									

---End of Report--

Sanitation

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Information and Publicity
for the month of April'2021 - (2021-2022)
Government of Assam

No	Major Head Minor Head Sub Head			Total Grant (Rupe	t or Approp ees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				4	5	6	7	8
			_	O (a)	S (b)	R (c)	Total (a+b+c)					
1	{0172}	Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment										
2	{3132}	105 Production of Films Films Publicity	Voted NTA	.00		.00	.00	.00	81.79	81.79	-81.79	1,00.00
3 4	{4977} {5316}	60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign Publicity										
5	{5453}	Publicity for Government Scheme 102 Information Centres	Voted NTA	.00		.00	.00	.00	93.59	93.59	-93.59	1,00.00
6	{0803}	General Information Centres										
7	{0804}	103 Press Information Services Press Tour	Voted NTA	.00		.00	.00	.00	1.58	1.58	-1.58	1,00.00
8 9 10 11 12 13 14 15	{0805} {5727} {2274} {2275} {2276} {2277} {4979}	Press Research and Reference Secti Journalist Family Benefit Scheme 106 Field Publicity Expenditure on Field Publicity 107 Song and Drama Services Cultural Creative Services 109 Photo Services Photo and Video Service 110 Publications Publication and Literacy Services Raijor Batori 911 Deduct-Recoveries of Overpaym		.00		.00	.00	.00	1.92	1.92	-1.92	1,00.00

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-36 Labour and Employment for the month of April'2021 - (2021-2022) Government of Assam

No	Major He Minor He Sub Hea	ead	Total Gran (Rup	t or Appro ees in lakt	•		Available(+)/ over spent(-) alance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3				4	5	6	7	8
1		Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme Employees State Insurance Hospitals	O (a)	S (b)	R (c)	Total (a+b+c)					
2		Voted NTA Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration Agricultural Labour	.00		.00	.00	.00	1,33.86	1,33.86	-1,33.86	1,00.00
		Voted NTA	.00		.00	.00	.00	45.27	45.27	-45.27	1,00.00
3	{0896}	Voted TA Administration Machinery Plantation Labour Act	.00		.00	.00	.00	7.01	7.01	-7.01	1,00.00
4	{1333}	Voted NTA Labour Commissioner General Establishment	.00		.00	.00	.00	3.05	3.05	-3.05	1,00.00
5 6 7	{5876} {5878} {0257}	Voted NTA Formation of Labour Welfare Society Modernisation of Labour Commission 004 Research and Statistics Women Welfare and Children Condition	.00		.00	.00	.00	85.70	85.70	-85.70	1,00.00
8	{0286}	Voted NTA Employment Statistics of Factories	.00		.00	.00	.00	3.87	3.87	-3.87	1,00.00
9		Voted NTA Research & Statistics / Monitoring of Industries 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment	.00		.00	.00	.00	2.28	2.28	-2.28	1,00.00
11	{0902}	Voted NTA Inspector of Factories (District Offices)	.00		.00	.00	.00	20.81	20.81	-20.81	1,00.00
12	{0903}	Voted NTA Inspector of Steam Boiler	.00		.00	.00	.00	33.05	33.05	-33.05	1,00.00
		Voted NTA	.00		.00	.00	.00	25.62	25.62	-25.62	1,00.00

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-36 Labour and Employment for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appropriation upees in lakh)	ba	Available(+)/ over spent(-) lance amount at the begining of the month (Rs. in lakh) (Col.7 of evious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3		4	5	6	7	8
13 14 15 16	103 General Labour Welfare {0904} Community Centre for Plantation Labour {0906} Contribution of Assam Tea Employees Welfare Board {2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB) {2589} Assistance to ATEPFO for Retirement Benefits of Tea Garden Workers		S R (b) (c)	Total (a+b+c)					
	911 Deduct-Recoveries of Overpayments								
17	Voted NT 02 Employment Service 001 Direction and Administration {0907} Directorate of Employment	A .00	.00	.00	.00	73	73	.73	1,00.00
19	Voted NT 004 Research, Survey and Statistics (0908) Collection of Employment Market Information	A .00	.00	.00	.00	28.79	28.79	-28.79	1,00.00
	Voted NT	Α .00	.00	.00	.00	14.15	14.15	-14.15	1,00.00
20	Voted T {0909} Occupational Research and Analysis	A .00	.00	.00	.00	1.47	1.47	-1.47	1,00.00
21	Voted NT {0911} Expansion of Employment Service	A .00	.00	.00	.00	1.83	1.83	-1.83	1,00.00
	Voted NT	A .00	.00	.00	.00	20.67	20.67	-20.67	1,00.00
22	Voted T {1258} Vocational Guidance and Employment Counseling		.00	.00	.00	5.47	5.47	-5.47	1,00.00
	Voted NT	A .00	.00	.00	.00	24.60	24.60	-24.60	1,00.00
23	Voted T {6005} N.C.S.P. (Mission Mode Project for Employment Exchange) 101 Employment Services		.00	.00	.00		.95	95	1,00.00
24	Voted NT	A .00	.00	.00	.00	1,06.10	1,06.10	-1,06.10	1,00.00
25 26 27	Voted T 800 Other Expenditure {2395} PMKVY 2.0 under ASDM (CSSM) {2396} Skilling of 1.5 lakh Beneficiaries {2590} Skill Training on Japanese Language	A .00	.00	.00	.00	10.22	10.22	-10.22	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour and Employment for the month of April'2021 - (2021-2022)
Government of Assam

No	Major Head			rant or Appr	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		(1	Rupees in lal	kh)		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	/De	garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(101111101111)	(101111101111)	(Col.3-	(Col.3)
							previous month)			Col.6)	
1	2			3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
28		eurship Development Programme/									
29	Scheme {5880} Skill City D	Development									
23	' '	ct-Recoveries of Overpayments									
30		, and a second of the second o									
	03 Training										
31		ng of Craftsmen & Supervisors Training Schemes									
	(00 roj Oranoman	Training Continue									
		Voted NTA	.00		.00	.00	.00	36.80	36.80	-36.80	1,00.00
32	{0917} Industrial	Fraining School									
		Voted NTA	.00		.00	.00	.00	2,76.15	2,76.15	-2,76.15	1,00.00
								-			
33	{2499} Skill Acqui	Voted TA sition and Knowledge Awareness	.00		.00	.00	.00	19.77	19.77	-19.77	1,00.00
		Project (SANKALP)									
34		gthening for Industrial Value									
		ent (STRIVE) Area Sub-Plan									
35		nent of ITIs									
	000 Other	Voted NTA	.00		.00	.00	.00	2.07	2.07	-2.07	1,00.00
36		Expenditure of North East Skill Centre in									
	Collaborat	ion with ITEES, Singapore									
07	911 Deduc	ct-Recoveries of Overpayments									
37	4250 Capital Ou	itlay on Other Social Services									
	NULL	may on other oboid convices									
	201 Labou										
38	{5874} Extension/ Building	Upgradation of Multistoried RCC									
39		on of Permanent Office Premises									
	203 Emplo										
40		on of New Buildings / Conversion of mployment Exchange Buildings to be									
		odel Career Centre									
41	{5875} Repair and	d Renovation									
42		Development									
43 44	1	d Renovation of Employment Exchanges									
44	{5884} Repair and Exchanges	d Renovation of Existing Employment									
45		n of Employment Exchanges									

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-36 Labour and Employment for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	lead	Total Grant (Rupe	or Appropees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3				4	5	6	7	8
		_	O (a)	S (b)	R (c)	Total (a+b+c)					
46	{1365}	800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam									
47	{2399}	Repairing and Renovation and Old Buildings and also for New Building									
48 49	{2400} {2404}	Creation of 50 New ITIs & 50 New ITCs e-Lab Infrastructure in ITIs									
50	{4308}	ACA/SPA - Strengthening of VTI in Assam ( Tied ACA)									
51	{4696}	Chief Ministers Special Package including ABY									
52	{5880}	Skill City Development									
53	{5888}	Repairing and Renovation of ITI Building									
54	{5889}	Construction of Girl Hostel at ITI Women									
55	{5890}	Repair and Renovation of Existing ITI									

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-36 Labour and Employment for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
56	{5919} Setting up of Special ITI for Divyangs	O (a)	S (b)	R (c)	Total (a+b+c)					

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
1	2408 Food Storage and Warehousing NULL 01 Food 001 Direction and Administration {0172} Headquarters Establishment	O (a)	S (b)	R (c)	Total (a+b+c)	-				
2	Voted NTA 101 Procurement and Supply {1291} Grains Storage Schemes	.00		.00	.00	.00	22.19	22.19	-22.19	1,00.00
3 4 5	Voted NTA  {2472} Clean Sonsumer Fora  {2484} Implementation of Central Sector Scheme on Integrated Management of Public Distribution System  {2492} Distribution of Masur Dal	.00		.00	.00	.00	1,87.89	1,87.89	-1,87.89	1,00.00

{2493} Distribution of Potato

Distribution System

State Food Commission

State Consumer Helpline

Distribution of Sugar at Subsidies Rate

Rice Fortification and its Distribution under Public

Generating Awareness of TPDS Beneficiaries

7

9

10

11

{2494}

{2496}

{2497}

{2895}

{3882}

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) alance amount     at the     begining of     the month     (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		<b>R</b>		P	revious month) 4	5	6	Col.6)	8
12 13 14 15	{4931} Implementation of CONFONET Project {4932} Implementation for Computerization of TPDS Project PDS Network {5644} Price Stabilisation of Fund {6329} Implementation of Consumer Protection Scheme	O (a)	S (b)	R (c)	Total (a+b+c)	4	3	U	7	<u> </u>
16 17 18 19 20 21	Voted NTA  102 Food Subsidies  {4732} National Food Security Scheme  {5955} State Support for Ujala Scheme  800 Other Expenditure  {3274} Implementation of Consumer Awareness  Programme  {3276} Implementation of State Consumer Welfare  Scheme  {5314} Randhan Jyoti  911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	30.39	30.39	-30.39	1,00.00
22 23 24 25	3456 Civil Supplies NULL 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA 800 Other Expenditure {3071} Civil Supplies Scheme 4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2291} Construction of Food Storage Godowns {5686} Consumer Court Building	.00		.00	.00	.00	2.93	2.93	-2.93	1,00.00

	Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age of												
No	Major H Minor H Sub Hea	lead		rant or App Rupees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1		2		3			4	5	6	7	8		
			O (a)	S (b)		Total (a+b+c)							
1	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration Directorate of Schedule Caste (Headquarters Establishment)											
2	{0808}	Voted NTA Evaluation and Monitoring for S.C. Component	.00		.00	.00	00.	9.38	9.38	-9.38	1,00.00		
3	{0809}	Voted NTA Sub-Divisional Monitoring Cell for S.C. Component	.00		.00	.00	.00	3.50	3.50	-3.50	1,00.00		
		Voted NTA	.00		.00	.00	.00	7.05	7.05	-7.05	1,00.00		
4	{0810}	Prevention of Atrocities Act											
5	{0812}	102 Economic Development Stipend to Craftsmen Training in ITIs for SC 277 Education											
6 7	{0733} {0817}	Upgradation of Merit of S.C. Students Pre-Matric Scholarship for those Engaged in Unclean Occupations											
8	{0836}	Pre-Matric Scholarships for SC											
9	{0838} {1792}	Non-Government Education Institution for S.C. Cultural Activities including Educational Tourism											
11	{1795}	Post-Matric Scholarship for S.C.Students											
12	{4726}	Pre-Matric Scholarships to SC Student Read in Class IX and X 282 Health											
13	{0861}	Grants to SC Patients Suffering from Cancer and Malignant Disease 793 Special Central Assistance for Scheduled											
14	{0818}	Castes Component Plan Subsidy in Family Oriented Income Generating Scheme											
15	{2223}	Infrastructure Development Programme under											
16	{2453}	SCA - SCCP Skill Development Programmes 800 Other Expenditure											
17	{0821}	Others											
18	{2454}	One Time Special Grant for Development of SC Community											
		·······						I					

	Major Hoad  Total Grant or Appropriation  Available (1) / Actual Progressive Available 9/ age of											
No	Major Head Minor Head Sub Head	(Rupees in lakh) o bala			Available(+)/ over spent(-) balance amount     at the     begining of     the month     (Rs. in lakh)     (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
						previous month)			Col.6)			
1	2		3			4	5	6	7	8		
		O (a)	S (b)	(c)	Total (a+b+c)							
19	{5609} Skill Development under Radhika Woman											
20	Empowerment Schemes {5779} Pradhan Mantri Adarsh Gram Yojana (PMAGY)											
21	911 Deduct-Recoveries of Overpayments											
	02 Welfare of Scheduled Tribes											
22	001 Direction and Administration {0823} Tribal Research Institute (H.Q. Establishment)											
	Voted NTA	.00		.00	.00	.00	12.90	12.90	-12.90	1,00.00		
23	{0825} Tribal Research Institute (Research and Training)											
	Voted NTA	.00		.00	.00	.00	.54	.54	54	1,00.00		
04	102 Economic Development											
24 25	{0831} Stipend to Craftsmen Training to S.T. (P) {1927} Vocational Training											
26	{1928} Upgradation of Merit for S.T. Students											
27	(3372) Minor Forest Produce Schemes (M.F.P.)											
28	{4087} Grants under Article 275 (i) of Constitution for Tribal Development 277 Education											
29	{0836} Pre-Matric Scholarships											
30	{0848} Post-Matric Scholarship for S.T.(P)											
31	{2844} Special Incentive for ST(P) Meritorious Students											
32	282 Health [0861] Grants to ST Patients Suffering from Cancer and											
	Malignant Disease											
	794 Special Central Assistance for Tribal Sub- Plan											
33	{0862} Special Central Assistance for TSP-											
	Implementation of Family Oriented Income Generating Schemes & Infrastructure											
	Development in ITDP 796 Tribal Area Sub-Plan											
34	{0863} Project Administration (ITDP)											
	Voted NTA	.00		.00	.00.	.00	40.88	40.88	-40.88	1,00.00		
35	{0866} Other Expenditure (TSP)											
	Voted NTA	.00		.00	.00.	.00	1.23	1.23	-1.23	1,00.00		
36	{2360} Promotion of Sports among Tribals											
37	{2364} FOIGS for ST											

**Monthly Appropriation Accounts** 

### Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes for the month of April'2021 - (2021-2022) Government of Assam

Major Head **Total Grant or Appropriation** Available(+)/ Actual Progressive Available No %age of Minor Head over spent(-) Expenditure Expenditure balance(+) (Rupees in lakh) prog. Sub Head balance amount for the upto the over spent exp.(col.6) at the current month current amount(-) to total begining of month garnt or the month (Rs. Approp-(Rs. in lakh) (Rs. in lakh) (Rs. in lakh) in lakh) riation (Col.7 of (Col.3-(Col.3) previous month) Col.6) 1 2 3 4 5 6 7 8 0 S R Total (a) (b) (c) (a+b+c)Term Loan to NSTFDC for APTDC Ltd. 38 {2592} 39 {3009} Assistance to Public Sector and Other Undertakings 800 Other Expenditure 40 {0109} Assistance to the Lalung (Tiwa) Autonomous {0111} Assistance to the Mising Autonomous Council 41 {0112} 42 Assistance to the Rabha Hasong Autonomous Council 43 {0617} Assistance to Barak Valley Hill Tribes **Development Council** {2067} Grants for Election in BTC 44 45 {2455} One Time Special Grant for Development of ST Community 46 {2457} Special Grant for Thengal Kachari Autonomous Council 47 {2593} Digitization of Database on ST Community {2594} Financial Assistance to Graduate Unemployed ST 48 Youths

Promotion of Organic Certification of the Produces

of the Tribal Community

49

{2595}

No	Major H Minor H Sub He	Head	Total Gra (Ri	ant or A upees ir		ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				4	5	6	7	8
			O (a)		S (b)	R (c)	Total (a+b+c)					
50	{2596}	Feature Film/ Documentary on Ethnic Communities of Assam										
51	{2597}	Ethnic Tribal Tourism Festival of Assam										
52	{2874}	Grants to APTDC Ltd. for Salaries										
53	{2950}	Assistance to Sarania Kachari Development Council										
54	{2951}	Assistance to Amri Karbi Development Council										
55	{3393}	Assistance to Deuri Autonomous Council (DAC)										
56	{3394}	Assistance to Sonowal Cachari Autonomous Council										
57	{3395}	Assistance to Thengal Cachari Autonomous Council										
58	{3611}	Grants to APTDC Ltd. for Development										
59	{4366}	Programme Publication of Books & Production of Feature Film on Tribal Freedom Fighter										

	No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age of												
No	Major Head Minor Head Sub Head		irant or Appi Rupees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)			
1	2		3			4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)								
60	[4718] Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS												
61	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project												
62 63	<ul><li>{5906} Promotion of Tribal Culture</li><li>{5907} Converting 12th Numbers of Villages into Model</li></ul>												
64	Villages in ST Dominated Area {5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/												
65	Engineering/ IIT/ IIM  {5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam												
66	911 Deduct-Recoveries of Overpayments												
67	03 Welfare of Backward Classes 001 Direction and Administration {0881} Welfare of Tea Garden and Ex-Tea Garden Tribes												
68	Voted NTA {3185} Welfare of Backward Classes	.00		.00	.00	00.	12.42	12.42	-12.42	1,00.00			
	Voted NTA	.00		.00	.00	.00	6.68	6.68	-6.68	1,00.00			
69	102 Economic Development  {3187} Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line												
70	{3371} Family Oriented Income Generating Scheme (FOIGS)												
71	277 Education {0852} Pre-Matric Scholarship to OBC Student												
72	{0854} Grants to Non-Government Education Institute												
73	{0856} Post Matric Scholarships for OBC Students												
74	{0873} Pre-Matric Scholarship to Tea Garden etc.												
75	{0874} Tea Garden Tribes Students												
76	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students												
77	{2598} Special Incentive to OBC Meritorious Student												
78	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes 282 Health												
79	{0878} Grants to Patients Suffering from Cancer and												
80	Malignant Disease (OBC) {0879} Grants to Patients Suffering from Cancer &												

No	Major H Minor H Sub He	lead	3					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				4	5	6	7	8
			O (a)	S (b		R (c)	Total (a+b+c)		-	-		-
81	{0804} {0880}	Malignant Diseases (Tea Garden Tribes) 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support Grants to Non Official Organisation doing Welfare										
83	{0882}	Works amongst OBC People Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)										
84	{2122}	Purchase of Training Materials/ Equipment for ATEWB Training Centre										
85 86	{2125} {2367}	Financial Assistance for Higher Studies Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden										
87	{2369}	Financial Assistance for ANM/ GNM/ Technical Courses										
88	{2374}	Construction of Sports Academy										
89	{2375}	Publication of Books and Printing of Pamphlets, Booklets and IEC Materials										
90	{2376}	Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh										

No	Major H	lead	Total G	ant or A	nnronri	ation		Available(+)/	Actual	Progressive	Available	%age of
110	Minor H			Rupees ir		20011		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He		(1	парссоп	i iaitii)			balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	, ,	garnt or
								the month			(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2	O S R Total					4	5	6	7	8
						Total						
			(a)	(	(b)	(c)	(a+b+c)					
91	{2456}	One Time Special Grant for Development of OBC										
		Community										
92	{2599}	Celebration of Traditional, Cultural Festivals										
93	{2600}	Digitization of Database on OBC Community										
94	{2601}	Providing Computer, Tablets and Accessories to										
		Contractual Staff for the Management of										
		Implementation of Departmental Schemes										
95	{2602}	Distribution of Bi-cycle for Line Chowkidars in Tea Garden										
96	{2603}	One Time Special Grants to Moran Community										
97	{2604}	One Time Special Grants to Motak Community										
98	{2605}	Financial Assistance to Graduate Unemployed										
		OBC Youths										
99	{2606}	Financial Assistance to OBC Students Qualified										
		for appearing in Final Exam of ACS/ IAS										
100	{2607}	Financial Assistance to Poor OBC Sudent for										
		Coaching for getting Admission in Medical/ ENG/										
		IIT etc.										

No Major Minor Sub H	Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
101 {2608} 102 {2609} 103 {2610} 104 {2611} 105 {2612} 106 {2613} 107 {4124} 108 {4201} 109 {4397} 110 {4748}	Kamatapur Autonomous Council Moran Autonomous Council Mottak Autonomous Council PMU for Tea Garden Scheme Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council Rural Water Supply Scheme Promotion of Sports & Youth Welfare Activities including Football Academy Grants to Cultural Organisation	O (a)	S (b)	R (c)	Total (a+b+c)					

			5.515111		-					
No	Major Head Minor Head Sub Head	Total G (F	Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	(b		Total (a+b+c)					
111 112 113 114 115	<ul> <li>{4750} Renovation of Tea Tribe Rest House at Shillong</li> <li>{5622} Grants @ Rs. 10,000/- to 2000 Women SHG</li> <li>{5916} Coaching for Higher Studies</li> <li>{5973} Repayment of Loan to National Finance Development Corporation for OBC</li> <li>{5974} Repair &amp; Renovation of Rest House cum Cultural</li> </ul>									
116	Centre & Museum Building at Rupnagar, Guwahati {5975} Children in 428 Tea Garden Managed School for Free Uniform & Breakfast									
117 118	<ul> <li>{5976} Housing for Tea Garden Workers</li> <li>{5977} Repairing &amp; Maintenance of Tea Tribes Boys &amp; Girls Hostel</li> <li>911 Deduct-Recoveries of Overpayments</li> </ul>									
119	80 General 001 Direction and Administration {0886} Directorate of Welfare of Plain Tribes & Backward Classes									
121	Voted NTA {0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	.00		.00	.00	00.	12.13	12.13	-12.13	1,00.00
122	Voted NTA {0890} Strengthening of Co-ordination of Machinery	.00		.00	.00	.00	76.01	76.01	-76.01	1,00.00
123	800 Other Expenditure  {5019} Election to Autonomous & Development Council  4225 Capital Outlay on Welfare of Scheduled Caste,									
124 125 126	<ul> <li>{1909} Construction of Boys Hostel for SC</li> <li>{5608} Working Women Hostel for SC</li> <li>{5917} Construction of Girl Hostel for SC</li> </ul>									
127 128	800 Other Expenditure {0821} Others {2210} Construction of Scavengers Colony under ASDC for SC									
129 130	<ul><li>{5781} Model Village for Schedule Caste</li><li>{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level</li></ul>									

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	Head		t or Approp ees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3				4	5	6	7	8
		_	O (a)	S (b)	R (c)	Total (a+b+c)	·	J	•	·	
131	{5921}	Signature Scheme for Construction of Scheduled Caste Multi Complex Unit									
132	{5922}	Construction of Office Building for SC Guest House 02 Welfare of Scheduled Tribes 001 Direction and Administration									
133	{0825}	Tribal Research Institute (Research and Training) 277 Education									
134	{5013}	Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall 800 Other Expenditure									
135	{2614}	Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District									
136	{2615}	Construction of Tribal Guest House at Dibrugarh									
137	{4463}	Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara									
138	{5923}	Repairing of Tribal Rest House 03 Welfare of Backward Classes 277 Education									
139	{5924}	Construction of Boys/ Girls Hostel for OBC 800 Other Expenditure									
140	{5925}	Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh									
141	{5926}	Construction of Girls Hostel for Tea Tribes									
142	{5927}	Construction of Boys Hostel for Tea Tribes									
143	{5974}	Patients Guest House at Guwahati Medical									

---End of Report--

Hospital for Tea Tribes People

No	Major He Minor He Sub Hea	ead			ant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
1	2235	Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices	_	O (a)	S (b)	R (c)	Total (a+b+c)	-				
2	{0172}	Headquarters Establishment	Voted NTA	.00		.00	.00	.00	24.05	24.05	-24.05	1,00.00
3	{0934}	Establishment of Research Cell	Voted NTA	.00		.00	.00	.00	16.21	16.21	-16.21	1,00.00
4	{0935}	Strengthening of Administration Machi	Voted NTA nery	.00		.00	.00	.00	.69	.69	69	1,00.00
5	{0205}	101 Welfare of Handicapped Other Welfare Schemes	Voted NTA	.00		.00	.00	.00	3.07	3.07	-3.07	1,00.00
6	{0938}	Government Bhauridevi Sarowgi Deaf School	Voted NTA & Dumb	.00		.00	.00	.00	2.09	2.09	-2.09	1,00.00
7	{0939}	Establishment of Blind School, Jorhat	Voted NTA	.00		.00	.00	.00	13.89	13.89	-13.89	1,00.00
8	{0940}	Sheltered Workshop for Blind, Nagaon	Voted NTA	.00		.00	.00	.00	10.72	10.72	-10.72	1,00.00
9	{0941}	School for Hearing Impaired, Jorhat	Voted NTA	.00		.00	.00	.00	1.94	1.94	-1.94	1,00.00
10 11	{0942} {3618}	Implementation of Disabilities Act. Commissioner for Persons with Disabi	Voted NTA	.00		.00	.00	.00	1.92	1.92	-1.92	1,00.00
12	{4915} {5306}	National Programme for Rehabilitation with Disabilities (NPRPD) Grants-in-aid to Various Welfare Schell 102 Child Welfare		.00		.00	.00	.00	4.36	4.36	-4.36	1,00.00

No	Major Head Minor Head Sub Head		ant or Approp upees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
14	{0116} Balwadi Programme									
15	Voted NTA {0177} Implementation of Integrated Child Development Service Schemes (ICDS)	.00		.00	.00	.00	4.53	4.53	-4.53	1,00.00
16	Voted NTA {0178} Implementation of J.J. Act.	.00		.00	.00	.00	35,36.97	35,36.97	-35,36.97	1,00.00
17	Voted NTA {0943} Family & Child Welfare Project	.00		.00	.00	.00	9.38	9.38	-9.38	1,00.00
18	Voted NTA {0944} Bal Bhawan, Guwahati	.00		.00	.00	.00	12.95	12.95	-12.95	1,00.00
19	Voted NTA {0945} Home for Destitute & Vagrant Children	.00		.00	.00	.00	1.04	1.04	-1.04	1,00.00
20 21 22 23	Voted NTA {0946} School for Mentally Retarded {0947} Establishment of Destitute Home, Digheltari {2424} Children Conflict with Law {2425} Child Marriage	.00		.00	.00	.00	1.72	1.72	-1.72	1,00.00

No	Major Head Minor Head Sub Head		ant or Appro upees in lakl	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
24 25 26 27	<ul> <li>{2426} Child Care Institution</li> <li>{2427} Child Labour</li> <li>{2436} Child Traffficing</li> <li>{2616} Balbhawan, Dibrugarh</li> </ul>	O (a)	S (b)	R (c)	Total (a+b+c)					
28 29 30 31 32 33	Voted NTA  {3842} State Commission for Protection of Child Right  {3959} Implementation of Integrated Child Protection	.00		.00	.00	.00	2.60	2.60	-2.60	1,00.00
34	Voted NTA {0954} Home for Destitute Women and Helpless Widows	.00		.00	.00	.00	2.64	2.64	-2.64	1,00.00
35	Voted NTA {0955} Training Cum Production Centres, Jalukbari	.00		.00	.00	.00	4.31	4.31	-4.31	1,00.00
36 37	Voted NTA {0956} Other Women Welfare Schemes {0957} Vocational Training and Rehabilitation Centre for Women, Guwahati	.00		.00	.00	.00	6.19	6.19	-6.19	1,00.00
38 39 40 41 42	Voted NTA {0958} State Commission for Women {2320} Implementation of Mahila Sakti Kendra Scheme {2428} Surakshya {2429} Bhorosha {2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	.00		.00	.00	.00	3.28	3.28	-3.28	1,00.00

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
43	{2877} National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana (IGMSY)									
44	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)									
45	{2969} Financial Assistance & Support Services to Victims of Rape									
46	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.									
47	{5674} One Stop Crisis Centre									
48	{5904} Renovation of Women Homes									
49	{5975} Swadhar Greh Scheme									
50	{6000} Implementation of Ujjawala Scheme									
51	104 Welfare of Aged, Infirm and Destitute {0959} Central Destitute Home, Meharpur, Silchar									
52	Voted NTA {0961} Home for Orphans & Destitute Children	.00		.00	.00	.00	1.82	1.82	-1.82	1,00.00
53	Voted NTA {0962} P.L. Home Bamunigaon	.00		.00	.00	00.	1.12	1.12	-1.12	1,00.00
	Voted NTA	.00		.00	.00	.00	1.31	1.31	-1.31	1,00.00
54	{2432} Chetona									
55	{2617} National Action Plan for Senior Citizens									
56	{2945} Infrastructure Development of Old Age Home {3884} Maintenance and Welfare of Parents & Senior									
57	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre									
58	106 Correctional Services {0964} State Home for Rescued Women Ex-formal Convict									
59	Voted NTA {0965} Grants for Beggars Home (Vagrants) and Recepeption Center for Beggars	.00		.00	.00	.00	2.20	2.20	-2.20	1,00.00
60	Voted NTA {0966} Apptitute of Welfare Officer for Prisoners	.00		.00	.00	00.	1.76	1.76	-1.76	1,00.00
	Voted NTA	.00		.00	.00	.00	3.45	3.45	-3.45	1,00.00

No	Major Head Minor Head Sub Head	linor Head (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Expenditure t for the c current month f n (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2		3			4	5	6	7	8
	_	O (a)	S (b)	R (c)	Total (a+b+c)	·	Ţ,	J	,	
61 62 63 64 65 66 67 68 69	<ul> <li>{1914} Protective Home     107 Assistance to Voluntary Organisations</li> <li>{0967} Voluntary Welfare Organisation</li> <li>{0968} Welfare Children in Need of Care and Protection     200 Other Programmes</li> <li>{0205} Other Welfare Schemes</li> <li>{0969} Community Education/ Government Sales /     Publication</li> <li>{2618} National Policy on Prevention of Alcoholism and     Drug Abuse</li> <li>{4727} Welfare of Transgender Community (Hijra)     789 Schedule Caste Component Plan</li> <li>{0205} Other Welfare Schemes</li> <li>{0957} Vocational Training and Rehabilitation Centre for     Women, Morigaon</li> </ul>									
70 71 72	Voted NTA {1864} District Social Welfare Office, Morigaon 796 Tribal Area Sub-Plan {0205} Other Welfare Schemes {0843} Vocational Training & Rehabilitation Centre for Handicapped	.00		.00	.00	.00	4.66	4.66	-4.66	1,00.00
73 74 75 76	Voted NTA 800 Other Expenditure {0821} Others {0973} Others {2126} Mahila Samridhi Scheme {2127} Anganwadi Workers/ Helpers - Enhancement	.00		.00	.00	.00	1.20	1.20	-1.20	1,00.00
77 78 79 80	Voted NTA  {2437} IRCA  {2946} Construction of Night Shelter Homes  {3616} Scheme for Protection of Women from Domestic Violence  {3883} Kasturba Gandhi National Memorial Trust 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	9,27.43	9,27.43	-9,27.43	1,00.00
81	Voted NTA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes (0199) Old Age Pension Schemes	.00		.00	.00	.00	85	85	.85	1,00.00

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head	(Rupe	or Appropriation ees in lakh)		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S R (b) (c)	Total (a+b+c)					
83	Voted NTA 911 Deduct-Recoveries of Overpayments	.00	.00	.00	.00	5.02	5.02	-5.02	1,00.00
84	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes {0976} Special Nutrition Programme (PMGY)								
85	Voted NTA {0978} Children Nutrition and Welfare Programme (PMGY)	.00	.00	.00	.00	1.33	1.33	-1.33	1,00.00
86 87	Voted NTA {2619} 15th Finance Commission Grant 800 Other Expenditure {0973} Others	.00	.00	.00	.00	1.94	1.94	-1.94	1,00.00
	Voted NTA  4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare 101 Welfare of Handicapped	.00	.00	.00	.00	.43	.43	43	1,00.00
88	<ul> <li>{2620} Setting up of Special School for the Hearing &amp; Visually Impaired</li> <li>{5905} Higher Education Institute for Mentally Retarded Children</li> </ul>								
90 91	104 Welfare of Aged, Infirm and Destitute {0959} Central Destitute Home, Meharpur, Silchar {5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan								

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare (Freedom Fighter) for the month of April'2021 - (2021-2022) Government of Assam

NIa	Metavilland	Tatal O	. I			A. a. Halala ( ) (	ا ما ۸	Dua aura a a'	Accelleded	0/
No	Major Head	Total Gran		-		Available(+)/		Progressive	Available	%age of
	Minor Head	(Rup	oees in lak	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2	3	3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	2235 Social Security and Welfare									
	NULL									
	60 Other Social Security and Welfare Programmes									
	102 Pensions under Social Security Schemes									
1	{0974} Pension to Freedom Fighter & their encaders									
	Voted NTA	.00		.00	.0	.00	2,75.74	2,75.74	-2,75.74	1,00.00

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-41 Natural Calamities for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		nt or Approp pees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1 2	2245 Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund (0122) State Disaster Response Fund 01 Drought 101 Gratuitous Relief									
3 4 5 6 7	02 Floods, Cyclones etc 101 Gratuitous Relief  {2621} SDRMF-SDMF-Disaster Mitigation Fund  {4385} Rehabilitation Grant (Flood)  {4386} Rehabilitation Grant (Cyclone)  {4703} Gratuitous Relief (Flood)  {4704} Gratuitous Relief (Cyclone)  105 Veterinary Care									
9	106 Repairs and Restoration of Damaged Roads and Bridges									
10	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing  122 Repairs and Restoration of Damaged									
11	Irrigation and Flood Control Works {0999} Repair & Restoration of Damaged Flood Control									
12	Works (WRD) {1000} Repair & Restoration of Damaged Irrigation & Flood Control Works 193 Assistance to Local Bodies and Other Non-									
13	Government Bodies/ Institutions {1001} Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies									
14	911 Deduct-Recoveries of Overpayments  80 General 800 Other Expenditure									
15	{0821} Others									
16 17	{1360} Agriculture Department {2622} State Disaster Risk Management Fund (SDRMF- SDRF-15th FC) Capacity Building for Disaster Response									
	Suparity Danielly for Diodotor Hooperide									

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-41 Natural Calamities for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head			Appropri s in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
18 19 20 21	<ul> <li>{2907}</li> <li>{4259} Assam State Disaster Management Authority</li> <li>{4387} Soil Conservation Deptt.</li> <li>{5004} Power Department</li> <li>911 Deduct-Recoveries of Overpayments</li> </ul>	O (a)		S (b)	(c)	Total (a+b+c)					

### **Monthly Appropriation Accounts**

Report on Expenditure of Grant /Appropriation-42 Other Social Services
for the month of April'2021 - (2021-2022)
Government of Assam

No	Major Head Minor Head Sub Head		t or Approp ees in lakh			Available(+)/ over spent(-) alance amount     at the     begining of     the month     (Rs. in lakh)         (Col.7 of revious month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1 2 3 4	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0516} Assam Minorities Development Board {2623} Assam Indigenous Religious Minority Development Corporation {2718} Assam Linguistic Minorities Development Board {3271} Commission for Minorities									
	Voted NTA  2250 Other Social Services  NULL	.00		.00	.00	.00	5.50	5.50	-5.50	1,00.00
5 6	101 Donations for Charitable Purposes {1752} Grants to Hoj Committee {1753} Grants to Assam Board of Wakf 2575 Other Special Areas Programmes									
7	NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
8	Voted NTA 800 Other Expenditure {2919} Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	.00		.00	.00	.00	28.06	28.06	-28.06	1,00.00
9	{3693} Merit cum Means based Scholarship for Professional & Technical Courses									
10 11	{3727} Post Matric Scholarship for Minority Students {3989} Pre-Matric Scholarship for Minorities									

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-43 Co-operation for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	ead		rant or Appr Rupees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
1	2404 {1894} 2425	Dairy Development  NULL  191 Assistance to Co-operatives and Other  Bodies  Subsidy to Dairy Co-operatives  Co-operation  NULL	(a)	(b)	(c)	(a+b+c)					
2	{0174}	001 Direction and Administration Headquarters Organisation									
3	{1311}	Voted NTA Headquarters Organisation for Hills District	.00		.00	.0	.00	38.16	38.16	-38.16	1,00.00
4	{1312}	Voted NTA Regional Organisation (Transferred Staff)	.00		.00	.0	00.	.66	.66	66	1,00.00
5	{1314}	Voted NTA 003 Training Farming Training	.00		.00	.0	00.	1,88.83	1,88.83	-1,88.83	1,00.00
6	{3302} {1316}	Voted NTA Subsidy to Assam Co-operative Training Institute, Jaisagar 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	.00		.00	.0	00.	1.20	1.20	-1.20	1,00.00
8 9 10 11 12	{0192} {0245} {0526} {4255} 4425 {0174}	Voted NTA  106 Assistance to Multipurpose Rural Cooperatives Managerial Subsidy to G.P.S.S.  108 Assistance to Other Co-operatives Subsidy to other Co-operative Subsidy to Women Co-operative Society 800 Other Expenditure Chief Ministers Special Schemes 911 Deduct-Recoveries of Overpayments  Capital Outlay on Co-operation NULL 001 Direction and Administration Headquarters Organisation 190 Investments in Public Sector and Other	.00		.00	.0	0.00	4,38.76	4,38.76	-4,38.76	1,00.00

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-43 Co-operation for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3	3			4	5	6	7	8
14 15 16	Undertakings {0393} Assistance to Assam Co-operative Jute Mills 800 Other Expenditure {2327} Warehouse Infrastructure Fund {2624} Construction of Multi Storey Commercial Building at Pachim Boragaon {5338} Rural Infrastructure Development Fund ( RIDF)				Total (a+b+c)					

No	Major H Minor H Sub He	lead		rant or Appr Rupees in Ial	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2552	North Eastern Areas NULL									
		219 Education Department									
1	{3609}	Financial Support for Student of NER									
2	{4698}	223 Tourism Department Publicity & Promotion of Tourism Product of									
	(1333)	Assam with an Innovative Approach Integrating									
		Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift									
		of few selected Tourist Destination									
	4552	Capital Outlay on North Eastern Areas									
		NULL									
3	{2268}	208 Animal Husbandry & Veterinary Department Provision for State Share of NEC Project									
4	{2536}	Development of Nucleus Pig Breeding Farm and									
		Integrated with Multiplier Pig Breeding Farm for									
		up-lifting of the Socioeconomic Status of the Rural Population and Poverty Alleviation through									
		Commercialization of the Pig Sub-Sector in the									
		State and the NER 211 Health & Family Welfare									
5	{2268}	Provision for State Share of NEC Project									
6	{2287}	Construction of Medical College at Nalbari									
7	{2537}	Construction of Panchakarma Unit (G+4 RCC									
		Building) at Government Ayurvedic College and Hospital at Jalukbari, Guwahati-14									
8	{5348}	Provision for State Share of Non-Lapsable Central									
	,	Pool of Resource (NLCPR) Project									
9	{1230}	212 Public Works Department Roads & Bridges									
10	{2079}	Construction of RCC Bridges No.1/1 on									
	(=0.0)	Mohmoria-Kuruabahi via Babejia Road over River									
4.4	(0000)	Kolong in Nagaon District (NLCPR)									
11	{2082}	Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural									
		Road Division with Approaches in Nagaon District									
12	(2086)	(NLCPR) Construction of RCC Bridges No. 7/1 on									
12	{2086}	Sissibargaon-Amguri Road over River Singimari in									
		Dhemaji District (NLCPR)									
13	{2087}	Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia									
		Tingkhong Road (NLCPR)									
14	{2089}	Construction of Road Side Drain cum Footpath									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme for the month of April'2021 - (2021-2022)

Government of Assam

No	Major Head Minor Head Sub Head		irant or Appro	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		0	S	R	Total					
1		(a)	(b)	(c)	(a+b+c)					
15	and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR {2091} Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnarg Road over Stream Singrai Katakhal in Cachar District (NLCPR)	jul								
16	{2092} Construction of RCC Bridges No. 18/2 over St Bahinigaon & Bridge No. 19/1 over River Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR)									
17	{2112} Construction of RCC Bridge No. 26/3 on Sam Das Road in Karbi Anglong District in Assam	ar Ali								
18	{2268} Provision for State Share of NEC Project									
19	{2270} Provision for State Share of NLCPR Project									
20	{2473} North Eastern Special Infrastructure Developm Scheme (NESIDS)	nent								
21	{2744} Construction of RCC Bridge No. 32/1 on old A Road including approaches in Goalpara Distriction (NLCPR)									
22	{2745} Zoo Japarigog Road (NLCPR)									
23	{2746} Construction of RCC Bridge No. 1/1 over Rive Doomdoma on Old A.T. Road in Tinsukia Dist									

(NLCPR)

No	Major H			nt or Approp			Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(Rup	ees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2	3	}			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
24	{2750}	Improvement of Chenchorie Elgin Road including									
		Major RCC Bridge over River Ghagra (NLCPR)									
25	{2752}	Construction of Mahmora Road with a RCC Bridge									
	(0==0)	at 9/2 in Sibsagar District (NLCPR)									
26	{2753}	Construction of RCC Bridge & Slab Culverts by									
		Replacing Old Bridges and Slab Culverts on									
0.7	(075.4)	Kamarbandha Road up to 22nd K.M. (NLCPR)									
27	{2754}	Construction of Banamali Tiniali to Rangagarah									
		Tiniali with RCC Bridge No.2/2 over River Disang									
		and Bridge No. 8/2 (on Old Mahmora Ali) in									
20	(0756)	Sibsagar District (NLCPR)									
28	{2756}	Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)									
29	{2770}	Construction of RCC Bridge No. 2/1 on Nandini									
23	{2//0}	Karaimari Road in Morigaon District (NLCPR)									
30	{2771}	Construction of RCC Bridge No. 24/1 on Morigaon									
	\[ \( \alpha \) \( \bar{\pi} \)	Mairabari Road in Morigaon District (NLCPR)									
31	{2782}	Construction of RCC Bridge over River Aie at									
	[2702]	Chillapara Kahibari Village on the Road from									
		,									
32	{2786}										
33	{2787}										
	,	RCC Bridge No. 3/3 in Sibsagar District (NLCPR)									
	{2786} {2787}										

No	Major Head	Total Grai	nt or Appr	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Ruj	bees in lal	kh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2	3	3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
		(4)	(3)		(4.5.5)					
34	{3517} Construction of Road & Minor Bridge from									
0.5	Motinagar to Bhuban Hills Temple (Ph-I) (MP)									
35	{3643} Metalling and Black Topping of Road from									
20	Swapanpur to Ramchandi (MP) (NLCPR) {3650} NESRIP under ADB									
36										
37	{3744} Construction of RCC Bridges No. 16/1,19/1 & 19/3									
	Bagals Road in Nalbari District with approaches									
00	(NLCPR)									
38	{3761} Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District									
	with approaches (NLCPR)									
39										
39	{3762} Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with									
	approaches (NLCPR)									
40	{3764} Construction of RCC Bridges No.									
40	27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-									
	Kachugaon Road in Dhubri District (NLCPR)									
41	{3770} Construction of RCC Bridges No. 38/1, 43/1,43/3 &									
	44/2 on Silchar-Hailakandi Road in Hailakandi									
	District with approaches (NLCPR)									
42	{3777} Construction of RCC Bridges No.12/1 on									
-	Goroimari-Dewaguri-Laharighat Road with									
	approaches in Morigaon District (NLCPR)									
43	{3784} Construction of RCC Bridges No. 4/1 on Dimow-									
	Raidongia Road over River Sonai under Nagaon									
	Rural Road Division in Nagaon (NLCPR)									
								l .	l .	

No	Major H	load	Total Gran	t or Appropi	riation		Available(+)/	Actual	Progressive	Available	%age of
INO	Minor H						over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He		(Hup	ees in lakh)			balance amount	for the	upto the	over spent	exp.(col.6)
	Jub He	au					at the	current month	current	amount(-)	to total
							begining of	Current month	month	amount(-)	garnt or
							the month		month	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of	(113. III Iakii)	(113. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	(001.0)
			_				,	_	_	,	
1		2	3				4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
44	{3785}	Construction of RCC Bridges No. 3/1 on Majgaon-									
		Santipur Road over River Sonai in Nagaon District									
		(NLCPR)									
45	{3954}	Construction of RCC Bridge No. 3/2, 5/2, 5/4 on									
		Rupsir Ali (NLCPR)									
46	{4323}	Construction of Road from Rangamati to									
		Kalaigaon between Jonaram Chawaka to									
		Aulachawaka in Darrang District (NLCPR)									
47	{4326}	Construction of Moran Netai Road in Dibrugarh									
4.0	(400=)	District (NLCPR)									
48	{4327}	Construction of RCC Bridge No. 21/1 over River									
		Dibru on Doomdooma Dighal Tarang Natun Gaon									
		Road with approaches in Tinsukia District									
40	(4220)	(NLCPR)									
49	{4330}	Construction of RCC Bridge No. 29/1 (at the									
		Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon									
		District									
50	{4331}	Construction of RCC Bridge No. 2/1 on Road NH-									
30	140017	52 to Kuwaripukhuri via Fakirpara & RCC No.7/1									
		Nimtoli Kachumari Road including Approaches									
		and Protection Work in Darang District									
51	[4340]	Hojai Stadium									
52	{4419}	-									
ا ا	ן ני דידון	Belsiri on Dhekipelua to Belsiri T.E. connecting									
		NH-52 in Sonitpur District (NLCPR)									
53	{4422}	,									
	\ \[\tau^2\cdot\]	at Sadarghat, Silchar-Kumbhirgram Road									
		(NLCPR)									
	1	(1120111)									

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head	Total G	rant or	Appropi	riation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(F	Rupees	in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	,	•	•			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1	2		3				4	5	6	7	8
		0		S	R	Total					
		(a)		(b)	(c)	(a+b+c)					
54	{4425} Construction of Road from Rongjuli IB to Kher					,					
34	via Bechimari Road with RCC Bridges No. 1/1										
	& 5/3 under Goalpara Rural Road Division										
	(NLCPR)										
55	{4426} Widening & Strengthening of Lahowal-Bordub	I I									
	Tinsukia Raod (L.B.T. Road) in Tinsukia Distri	ct									
	(NLCPR)										
56	{4429} Improvement of Kharupetia-Udalguri Road fro	n									
	Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM &										
	SDBC, Pavement length=15 K.M. Carraige wa										
	width 5.50 M) including RCC Drains in the Baz	ar									
	Portion in Darang District (NLCPR)										
57	{4563} Construction of Road Kanuri to Binnachora										
	(Satgaharipara) via Nalla including Protection										
	Works and 4 RCC Bridges in Dhubri District										
58	{4565} Construction and Widening of Road from Khov	vang									
	Chariali to Chenimari in Dibrugarh District										
59	{4573} Construction/ Improvement of Namati to Suka	ni									
	Road in Dibrugarh District										
60	{4575} Construction of Alternative Road to Kamkhya										
	Temple at Guwahati from Pandu (Ph-I Restric	I I									
	to hill Cutting & Retaining Wall) in Kamrup Dis										
61	{4577} Construction of Road from NH-31 to Kashimpi	ır									
	Suplekuchi via Purbabharati in Nalbari District										
62	{4581} Construction of Road from 52 K.M. of NH-154										
	Katlichera Grant of Hailakandi to Veterbond										
	Dullavchera NEC Road of District Karimganj F	CC									
	Bridge No.1/1 over Longai at Balipara										
63	{4582} Construction of Road from Udarbond to										
	Banaskandi under Silchar Rural Road Divisior										

under NLCPR Fund for 2011-12

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	Head		ant or Appro upees in lak	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
64	{4584}	Construction of RCC Bridge No. 6/1 over River									
		Kathalkhal at Ratanpur Ferryghat on Hailakandi- Ratanpur Road									
65	{4587}	Srimanta Sankardeva Bhawan & Research Centre									
	, ,	at Rup Nagar, Guwahati									
66	{4588}	Construction of Moran Sports Complex at Moran									
67	{4813}	Construction of Khetri-Dharampur to Hoja-Nalbari									
		Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District									
68	{4814}	Construction of RCC Bridge No. 5/1 over Manas									
	` ′	connecting Goalpara and Numberpara Village on									
		Road from Tulungia at NH-31 to Manikpur at NH-									
		31 via Borghola Kirttanpara & Chakla in Bongaigaon District									
69	{4815}	Improvement of Morigaon Pachaita Damal									
		Dharamtol Road including Construction of RCC									
		Bridge No. 5/1 over River Kolong									
70	{4816}										
		including Cross Drainage Works in Darrang District									
71	{4819}	Improvement of Mridangpura Road under NLCPR									
		in Sibsagar District									
72	{4821}	Construction of Maijan Thakurbari Road to									
70	(4000)	Mukalbari Road in Dibrugarh District									
73	{4822}	Construction of RCC Bridge No.13/1,13/2,20/2 on									

Mahbandha Road in Jorhat District

No	Major Head Minor Head Sub Head		rant or Appro	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
74	[4823] Improvement of Road from 1st K. Dehing Road to Dhaoma Pukhuri 10.125 K.M.) with RCC Bridge (Le K.M.) under Demow Rural Road S	(Length = ength = 18.75 Sub-Division								
75	[5554] Construction of Digheeripar Bordon Borachuba Road from Ch 0.00 K. K.M. & Ch 4.56 K.M. to Ch 10.00 Cross Drainage Works in Darang	M. to Ch 4.12 K.M. including								
76	{5556} Karmachari Bhawan at Panjabari,	, Guwahati								
77	[5711] Widening & Improvement of Borb Chapakhowa Road including Con									
78	Bridge No.7/1 in Tinsukia District {5715} Construction of Two Lane Railway									
	between Barpeta Road Railway S Railway L.C. Gate No.SK-37 at B									
79	Barpeta District (NLCPR)  {5719} Construction of RCC Bridge No. 9  Khamtighat Road along with Appr  Protection Work & Strengthening	roaches &								
	Pavement from Chainage 8308 M 32825 M via Saraighat Bridge upt Tiniali connecting Moran-Nahakat 27) in Dibrugarh District (NLCPR)	1 to Chainage to Bamunbari tia Road (SH-								
80	213 Sports & Youth Welfare Dep {2268} Provision for State Share of NEC									
81	{3457} Development of Jorhat Stadium a	_								
82	{3459} District Sports Stadium at Jhagra	I								
83	{3648} RCC Gallary of Hailakandi Sports	` '								
84 85	{3649} Construction of Chandi Barua Sta {4778} Construction of Titlagarh Sports C	·								
86	Sibsagar {5348} Provision for State Share of Non-									
87	Pool of Resource (NLCPR) Project [5930] Construction of Multidisciplinary S Khanikar, Dibrugarh									
00	214 Agriculture Department	Drainat								
88	{2268} Provision for State Share of NEC {2541} Development of Darranggiri Bana	-								
90	Darranggiri {3942} Comprehensive Development Pla	n for College of								
91	Fisheries for Augmenting Human [5743] Development of Fruits & Vegetab									
	Market at Pamohi (Garchuk), Kan 216 Power Department									
	210 Fower Department									

No	Major H Minor H Sub He	Head		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
							the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
92	{2150}	Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhiligaon to Thirubari									
93	{2888}	Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station									
94	{3438}	Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station									
95 96	{5348} {5744}	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project Augmentation of Transformer Capacity of									
		220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA									
97	{5745}	Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA									
98	{5746}	Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji 218 Industries & Commerce Department									
99	{2268}	Provision for State Share of NEC Project									
100	{5747}	Common Facility Centre for Gold & Assamese Traditional Jewellery 219 Education Department									
101	{2268} {2473}	Provision for State Share of NEC Project  North Eastern Special Infrastructure Development									
103	{2505}	Scheme (NESIDS) Construction of Building for Department of									
104	{3358}	Geology, Cotton University, Assam Construction of Academic cum Administrative Building of K.K.Handique Government Sanskrit College, Guwahati									
105	{3361}	Assam Institute of Management									
106	{3523}	Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainess, Electicity Facilities, Water Supply & Sanitary									
107	{4408}	Facilities Installation (MP) Infrastructure Development of Assam SLET									

e Available balance(+) over spent amount(-) n (Rs.	%age of prog. exp.(col.6) to total garnt or
over spent amount(-)	exp.(col.6) to total
amount(-)	to total
n (Rs.	
(Rs.	garnt or
	Approp-
, ,	riation
	(Col.3)
C01.0)	
7	8
<b>-</b> -	h) in lakh) (Col.3- Col.6)

No	Major Head Minor Head Sub Head	Total Grant (Rupe	or Appropri ees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
129	{3447} Construction of Cultural Centre Complex at Dotoma (MP)									
130	{3452} Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)									
131	{3838} Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)									
132	{4679} Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur									
133	{4992} Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh									
134	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project 226 W.P.T & B.C. Department									
135	{2154} College of Nursing at Kokrajhar									
136	{2268} Provision for State Share of NEC Project									
137	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
138	{2794} Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga									
139	{2795} Construction of RCC Bridge No. 8/1 over River Saralbhanga on Dotoma Balajan Road									
140	{2802} Construction of Proposed Stadium in Musalpur at Baska District									
141	{2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)									
142	{2963} Construction of Saviour Orphan Children Home at									
143	Gossaigaon, Kokrajhar {3239} Construction of Mini Stadium at Chapaguri,									
144	Bongaigaon {3240} Project and Schemes for BTAD as per									
L	Memorandum of Settlement (BTC Package)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme for the month of April'2021 - (2021-2022)

Government of Assam

No	Major H Minor H Sub He	lead	3 O S R Total			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1		2		3				4	5	6	7	8
			O (a)			R (c)	Total (a+b+c)					
145	{4310}	Pilot Project for Development of Horticulture and Floriculture in BTC Area										
146	{4343}	Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District										
147	{4344}	Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon										
148	{4345}	Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road										
149	{4346}	Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)										
150	{4348}	Tamulpur Piped Water Supply Scheme										
151	{4409}	Construction of Road from Rongaichara Bazar to Bhola Bazar										
152	{4411}	Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District										
153	{4412}	Improvement of Road from Khairabari to Jamuguri under NLCPR										
154	{4413}	Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-										

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No	Major H Minor H Sub He	lead ad	, ,	upees	Appropri in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				4	5	6	7	8
			0		S	R	Total					
			(a)		(b)	(c)	(a+b+c)					
155	{4415}	Construction of Road from Bijni Subhaijhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District										
156	{4486}	Construction of Road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni										
157	{4488}	Construction of RCC Bridge No.15/2 over River										
158	{4490}	Burhisuti on Patdadaha Panbari Road Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts										
159	{4491}	Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar										
160	{4495}	Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road										
161	{4797}	Improvement of Road from Barama- Dhamdharma-Tamalpur under NLCPR										
162	{4798}	Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District										
163	{4800}	Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of RCC Bridge over River Pasnai in Udalguri Rural										
164	{4982}	Road Division Length=2.30 K.M. Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District										

No	Major Head Minor Head Sub Head			ant or Appropupees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2			3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
165	{4993} Construction of Musalpur,	of Market Shed at Shalbari,									
166	{5348} Provision for \$	State Share of Non-Lapsable Central Irce (NLCPR) Project									
167	Road under U	of Udalguri Sapekhaiti-Bhakatpara Idalguri Rural Road Division									
168		of Tourism Complex cum Boarder t Dadgiri in Chirang District, BTC,									
169	{5725} Augmentation for Economic Unemployed I BTAD Area, C	of Rubber Plantation & Production Development of Educated Indegenous Tribal Communities in Chirang District (BTC)									
170	{3249} Multilevel Car Guwahati City										
171		esource Department State Share of NEC Project									
172	'	Special Infrastructure Development									
173		Measures at Different Reaches on									
174	near Margher Buri-Dihing	Measure to Protect Dihingpuria Area ita Town from the Erosion of River evelopment Department									
175		n Water Supply Scheme									
176	1 -	wn Water Supply Scheme									
177	' ' '	Water Supply Scheme									
178	'	own Water Supply Scheme									
179		ped Water Supply Scheme									
180	1 -	of Drainage System at Dibrugarh									
181	1	of Bus Terminus at Barpeta Town									
182	{2107} Margherita Pi	oed Water Supply Scheme									
183	, , ,	ater Supply Scheme									
184		of Municipal Road in Narayanpur									
	Town										

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appro apees in lakl	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
185	{2268} Provision for State Share of NEC Project									
186	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
187	{2800} Improvement of Road in Biswanath Chariali Town									
188	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)									
189	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town									
190	{4352} Multistoried Car Parking cum City hall in Jorhat District									
191	{4435} Storm Water Drainage for Margherita Town									
192	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas									
193	{4473} Water Supply Project in Tinsukia Town									

{4475}

Development of Tinsukia Town Road

No	Major H Minor H Sub He	lead		rant or Appr Rupees in lal	-		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
							at the begining of	current month	current month	amount(-)	to total garnt or
							the month		month	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			Ο	S	R	Total					
		_	(a)	(b)	(c)	(a+b+c)					
195	{4480}	Proposed Town Hall at Dibrugarh									
196	{4802}	Improvement & Development of Road Network at Goalpara Town									
197	{4803}	Improvement/ Development of Roads in Dhemaji									
		Town									
198	{4804}	Improvement of Roads/ By-Lane in Chabua									
199	{4995}	Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia									
200	{5348}	Provision for State Share of Non-Lapsable Central									
004	(5704)	Pool of Resource (NLCPR) Project									
201	{5724}	Improvement of Roads of Tinsukia Master Plan Area									
		234 Public Health Engineering Department									
202	{2268}	Provision for State Share of NEC Project									
203	{2473}	North Eastern Special Infrastructure Development Scheme (NESIDS)									
204	{5725}	Promotion of an Environmentally Sound Approach									
	,	for Sustainable Water Management Optimizing									
		Usage of Rain Water Harvesting for Roof Tops in									
		Insts. Health Centre and Community Centre 237 Handloom, Textile & Sericulture Department									
205	{2268}	Provision for State Share of NEC Project									
206	{4784}	Setting up of Handloom Trade Centre at Dibrugarh									
207	{5726}										
200	(2100)	244 Hill Areas Department									
208	{2109}	Augmentation of Greater Diphu Water Supply Scheme (NLCPR)									
209	{2110}										
		Building Attached to Haflong Government College									
210	{2115}	at Halflong, N.C.Hills (NLCPR) Greater Bokajan Water Supply Scheme (NLCPR)									
211	{2136}	Infrastructure Development of Haflong									
	(= . 5 5)	Government College, Haflong (NLCPR)									
212	{2138}	Construction of RCC Bridge No.22/1 over River									
		Diffolloo on Chowkihola-Panjan-Deithor-Malasi- Diring-Kohora Road (CPDMDK) renamed									
		Solonjian-Chowkihor-Kohora Road (Kohora PWD									
		Division)									
213	{2140}	Construction of RCC (a) Bridge No. 8/6 over River									
		Dirring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge									
		No.23/3 over River Borjan, (e) Bridge No.27/3 over									
		River Kakosang, (f) Bridge No.48/1 over River									
		Deihori of Chowkihola-Panjan-Deihor-Malasi-									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme for the month of April'2021 - (2021-2022)
Government of Assam

								1				
No	Major F			rant or Ap	-	n		Available(+)/	Actual	Progressive	Available	%age of
	Minor F		(F	Rupees in	akh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad						balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	/D-	garnt or
								the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
								(Col.7 of	(ns. III lakii)	(ns. III lakii)	(Col.3-	(Col.3)
								previous month)			Col.6)	(001.3)
								,			,	
1		2		3				4	5	6	7	8
			0		3	R	Total					
		_	(a)	(k	)	(c)	(a+b+c)					
		Dirring-Kohora Road (CPDMDK) & Construction										
		of RCC Bridge No. 2/1 & 1/2 over River Kohora										
		Bagori Road & Soil I.B.										
214	{2141}	Contruction of RCC Bridge No.4/3 on NH-36 0										
		Point to Horaghat Karkok Road at Kanki Eagti										
		Gaon via Monsing Ronchehon Gaon										
215	{2142}	Improvement of BBDC Road at 31 K.M.										
216	{2143}	Improvement of Rongkhang Basti to Thakerabjan										
		Road										
217	{2473}	North Eastern Special Infrastructure Development										
040	(0005)	Scheme (NESIDS)										
218	{2805}	Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)										
219	{3257}	Greater Mahur Water Supply Scheme										
220	{3505}	Metalling & Black Topping of Gunjun Maibong										
220	(0000)	Road (N.C. Hills)										
221	{4359}	Infrastructure Development of Road Transport										
	,	System under K.A.A.C., Diphu Pt.I										
222	{4365}	Grater Dokmoka Takelajan Water Supply Scheme										
		for Floride, Arsenic/ Iron Effected Areas from River										

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No	Major H Minor H Sub He	lead ad	(Ruj	nt or Approp bees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3	}			4	5	6	7	8
			0	S	R	Total					
		_	(a)	(b)	(c)	(a+b+c)					
223	{4444}	Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children									
224	{4453}	Improvement & Strengthening of Hard Crust Road from Laisong to Laiko Border Road (Length 30 K.M.) under Mahur Road Division									
225	{4455}	Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division									
226	{4458}	Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong									
227	{4500}	New Zoar Flow Irrigation Scheme									
228	{4504}	Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)									
229	{4807}	Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division									
230	{4874}	Project & Scheme for Dima Hasao Autonomous									
231	{5150}	Territorial Council as per MOS (DHATC Package) Conversion of 100 Bedded Civil Hospital to 200									
201	(3130)	beded Hospital with Construction of Staff Quarters									
		Building at Halflong									
232	{5288}	Construction of RCC Bridge No. 28/1 on Dhemaji-									
		Dayangmukh Road over Thajuwali Nala & Langodisha Nala (PWD Road Halfong Division)									
	1	Languationa raid (1 115 rioda rianong Division)									

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	lead	3 O S R Total				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
233	{5348}	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
234	{5931}	N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halflong 245 Social Welfare Department									
235	{4481}	The Composite Regional Centre (North East) for Disability Study and Action 247 Co-operation Department									
236	{2268}	Provision for State Share of NEC Project 800 Other Expenditure									
237	{2966}	Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF- Finance Ministers Special Package announced for NER									
238	{4792}	Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance									
239	{4793}	Ministers Special Package Announced for NER Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Ministers Special Package announced for NER									
240	{5123}	Development of Margherita-Deomali Road in Tinsukia									

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head	(Rupees in lakh)  over balance  be th (Rs				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)			Col.6)	(Coi.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure {0153} Estimation of Area & Census Collaboration with Central Scheme									
2	Voted NTA {0172} Headquarters Establishment	.00		.00	.00	.00	2.22	2.22	-2.22	1,00.00
3 4	Voted NTA {1455} Agricultural Census Schemes {1457} Subordinate Administration for General Statistics	.00		.00	.00	.00	57.24	57.24	-57.24	1,00.00
	Voted NTA	.00		.00	.00	.00	1,03.64	1,03.64	-1,03.64	1,00.00
5	Voted TA {1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam	.00		.00	.00	.00	13.41	13.41	-13.41	1,00.00
6	Voted TA {1459} Strengthening of Statistical Machinery at Different Levels &Training of Statistical Personnel {1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press	.00		.00	.00	.00	4.96	4.96	-4.96	1,00.00
8	Voted NTA {1461} Integrated Schemes for Improvement Statistical System of Assam	.00		.00	.00	.00	.27	.27	27	1,00.00
9	Voted NTA {1462} Computerisational Data Processing	.00		.00	.00	.00	35.37	35.37	-35.37	1,00.00
10	Voted NTA {1463} Preparation of Regional Account	.00		.00	.00	.00	5.89	5.89	-5.89	1,00.00
	Voted NTA	.00		.00	.00	.00	7.39	7.39	-7.39	1,00.00

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics for the month of April'2021 - (2021-2022) Government of Assam

No Major I Minor I Sub He	Head	Total Grant (Rupe	or Appropr es in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
						previous month)			Col.6)	(306)
1	2	3				4	5	6	7	8
11 {3072} 12 {3073} 13 {4873} 14 {5705} 15 {5728} 16 4059	Improvement of Crops Statistics Rajiv Awas Yojana (RAY) Macro Fiscal Projection Project Sustenance and File Processing Software Pradhan Mantri Fasal Bima Yojana (PMFBY) 911 Deduct-Recoveries of Overpayments  Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction	O (a)	S (b)	R (c)	Total (a+b+c)					

No	Major H		Total Gra	ant or App	ropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(Rı	upees in la	akh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month	(D	(5 : 111)	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
							previous month)			,	
1		2		3			4	5	6	7	8
			O S R			Total					
			(a)	(b)	(c)	(a+b+c)					
	3475	Other General Economic Services									
		NULL									
		106 Regulation of Weights and Measures									
1	{1466}	Director of Controller of Weights & Measures									
		•									
		Voted NTA	.00		.00	.00	.00	35.21	35.21	-35.21	1,00.00
2	{1467}	Enforcement Sub-ordinate Administration									
	,										
		Voted NTA	.00		.00	.00	.00	70.67	70.67	-70.67	1,00.00
3	{1468}	Popularisation of Metric System									
	,	, ,									
		Voted NTA	.00		.00	.00	.00	8.12	8.12	-8.12	1,00.00
4	{3475}	Strengthening of Weight & Measures ( Operation									
	,	Cost of Mobile Kit Vans for Testing of Weight									
		Bridge))									
		911 Deduct-Recoveries of Overpayments									
5											
	4408	Capital Outlay on Food Storage and Warehousing									
		NULL									
		01 Food									
		800 Other Expenditure									
6	{2465}	Infrastructure Development of Legal Metrology									
7	{5891}	Construction of Boundary Wall of CLM Office									
		Campus at Ulubari Guwahati, Phase-1:80 Meter									
		(Total Length of the Wall is 200 Meter)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser for the month of April'2021 - (2021-2022)
Government of Assam

			Total Grant or Appropriation								
No	Major Head		Total Gran	nt or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Rup	ees in lak	ch)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head		` '		,		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1	2		3				4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor										
		Voted NTA	.00		.00	.0	.00	8.02	8.02	-8.02	1,00.00

NIa	Maiaulla								Antoni	Duanuanius	A a il a la la	0/
No	Major He							Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea	ad		(.	паросо п			balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of the month		month	(Rs.	garnt or Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of			(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				0		S R	Total					
	2401	Cron Husbandar		(a)		(b) (c)	(a+b+c)	_				
	2401	Crop Husbandry NULL										
		001 Direction and Administration										
1	{0172}	Headquarters Establishment										
			Voted NTA	.00		.00	00.	.00	67.90	67.90	-67.90	1,00.00
2	{0240}	Subordinate Establishment	7010011171			.0			07.00	07.00	37.00	1,00100
3	{1026}	Intensive Agriculture Extension Sche	Voted NTA	.00		.0	.00	.00	7,36.25	7,36.25	-7,36.25	1,00.00
3	{1020}	intensive Agriculture Extension Sche	IIIES									
			Voted NTA	.00		.0	.00	.00	2,16.02	2,16.02	-2,16.02	1,00.00
4	{1027}	Field Trial Stations & Cell										
			Voted NTA	.00		.0	.00	.00	29.65	29.65	-29.65	1,00.00
		102 Food Grain Crops	voica iviii	.00		.0		.00	20.00	20.00	20.00	1,00.00
5	{1033}	Disaster Management Programme										
	(000 ()	103 Seeds										
6	{0234}	Seed Farm & Nurseries										
			Voted NTA	.00		.0	.00	.00	1.19	1.19	-1.19	1,00.00
7	{1034}	Assam State Seed Certification Agen	су									
8	{1035}	Seed Testing Laboratory										
0	(0004)	104 Agricultural Farms										
9	{0284}	Agriculture Farming Corporation										
			Voted NTA	.00		.0	.00	.00	9.52	9.52	-9.52	1,00.00
10	{4891}	National Mission on Sustainable Agric	culture									
11	{1042}	105 Manures and Fertilisers Soil Testing and Soil Fertility Index										
' '	[1042]	Con realing and con remaining mack										
			Voted NTA	.00		.0	.00	.00	2.53	2.53	-2.53	1,00.00
12	{1043}	Soil Testing Laboratories										
			Voted NTA	.00		.0	.00	.00	14.87	14.87	-14.87	1,00.00
13	{1044}	Quality Control (Fertilizer)							- 1			,
			.,			_						
14	{1045}	Schemes for Soil & Land Survey	Voted NTA	.00		.0	.00	.00	1.19	1.19	-1.19	1,00.00
14	{1040}	Schemes for Soll & Land Survey										
			Voted NTA	.00		.0	.00	.00	17.13	17.13	-17.13	1,00.00

No	Major Head Minor Head Sub Head			or Appropriation es in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
15	107 Plant Protection {0208} Plant Protection Campaign		O (a)	S R (c)	Total (a+b+c)					
16	V {1053} Quality Control (Lab Pesticides)	oted NTA	.00	.00	.00	.00	9.89	9.89	-9.89	1,00.00
17	V {1054} Pest Surveillance	oted NTA	.00	.00	.00	.00	.74	.74	74	1,00.00
18	V 108 Commercial Crops {1060} Jute Development	oted NTA	.00	.00	.00	.00	9.86	9.86	-9.86	1,00.00
19	{1061} Sugarcane Development	oted NTA	.00	.00	.00	.00	25.57	25.57	-25.57	1,00.00
20	{4732} National Food Security Mission 109 Extension and Farmers' Training {0042} Agricultural Information	oted NTA	.00	.00	.00	.00	10.76	10.76	-10.76	1,00.00
22	{1077} Farmers Institutes & EMTC	oted NTA	.00	.00	.00	.00	24.53	24.53	-24.53	1,00.00
23	{1078} Training in Farm Machineries	oted NTA	.00	.00	.00	.00	1.40	1.40	-1.40	1,00.00
24	V {1079} National Agricultural Extension Project-III Double Cropping)	oted NTA I (Mission	.00	.00	.00	.00	2.38	2.38	-2.38	1,00.00
25	{1081} Special Sub-Project (NAEP-III)	oted NTA	.00	.00	.00	.00	1,67.73	1,67.73	-1,67.73	1,00.00
26 27	<ul> <li>{3929} National e-Governance Programme in Ag (NeGP-A)</li> <li>{4893} National Mission on Agriculture Extension Technology</li> </ul>		.00	.00	.00	.00	1,07.01	1,07.01	-1,07.01	1,00.00
28	110 Crop Insurance	oted NTA	.00	.00	.00	.00	6.69	6.69	-6.69	1,00.00

No	Major Head Minor Head Sub Head		rant or Appropri Rupees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
29	{5728} Pradhan Mantrir Fasal Bima Yojana	O (a)	S (b)	R (c)	Total (a+b+c)					
30	111 Agricultural Economics and Statistics {0293} Sample Survey & Evaluation									
	Voted NTA 112 Development of Pulses	.00		.00	.00	.00	45.11	45.11	-45.11	1,00.00
31	Voted NTA 113 Agricultural Engineering	.00		.00	.00	.00	.47	.47	47	1,00.00
32	{0044} Agriculture Implements									
33	Voted NTA {0184} Land Reclamation	.00		.00	.00	.00	65.21	65.21	-65.21	1,00.00
34	Voted NTA {1091} Micro Water Shed	.00		.00	.00	.00	.41	.41	41	1,00.00
35	Voted NTA {1092} Agricultural Engineering Schemes	.00		.00	.00	.00	3.85	3.85	-3.85	1,00.00
36	Voted NTA {1093} Agriculture Service Centres	.00		.00	.00	.00	1,32.78	1,32.78	-1,32.78	1,00.00
37	Voted NTA {5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) 115 Scheme of Small/ Marginal Farmers and	.00		.00	.00	.00	17.19	17.19	-17.19	1,00.00
38	Agricultural Labour  {5211} Assam Agri-Business & Rural Transformation Project (APART) (World Bank) 800 Other Expenditure									
39	{1133} High Yielding Varieties Programme including IAA									
40	Voted NTA {2016} Schemes for IADP (PP) Scheme	.00		.00	.00	.00	75.64	75.64	-75.64	1,00.00
41	Voted NTA {3807} Rastriya Krishi Vikash Yojana ( RKVY) 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	38.83	38.83	-38.83	1,00.00
42	Voted NTA  2415 Agricultural Research and Education  NULL  01 Crop Husbandry	.00		.00	.00	.00	72	72	.72	1,00.00
	or Grop Hadbanary									

No	Major Head Minor Head Sub Head		rant or Appr Rupees in la	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
	004 Research	(a)	S (b)		Total (a+b+c)					
43 44 45 46 47	<ul> <li>{1823} Grants to Assam Agricultural University for Agriculture Research 277 Education</li> <li>{1831} Assam Agriculture University</li> <li>{2533} Dharampur Horticulture Campus</li> <li>{5563} Development of Horticulture</li> <li>{5867} Development of Assam Agricultural University</li> <li>2435 Other Agricultural Programmes</li> <li>NULL</li> <li>01 Marketing and Quality Control</li> </ul>									
48	101 Marketing Facilities  {0132} Development of Market Intelligence									
49	Voted {1334} Marketing of Fruits & Vegetables	NTA .00		.00	.00	.00	6.12	6.12	-6.12	1,00.00
50	Voted {1335} Jute Grinding and Bailing	NTA .00		.00	.00	.00	49.85	49.85	-49.85	1,00.00
51	Voted {1336} Quality Control Laboratory	NTA .00		.00	.00	.00	.76	.76	76	1,00.00
52	Voted {1337} Cold Storage	NTA .00		.00	.00	.00	.46	.46	46	1,00.00
53	Voted 102 Grading and Quality Control Facilities {3133} Development of Quality control Agmark Gradi			.00	.00	.00	4.27	4.27	-4.27	1,00.00
	Voted 4401 Capital Outlay on Crop Husbandry NULL 001 Direction and Administration	NTA .00		.00	.00	.00	9.92	9.92	-9.92	1,00.00
54	{2412} Construction Works etc. in Different District 800 Other Expenditure									
55 56	{4254} Rural Infrastructure Development Fund (R.I.D Assam Agro Industries Development Corpora Ltd. Guwahati									
57	{5865} WIF-Agriculture Cold Storage									

No	Major H Minor H			-			Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub He		(1	Rupees in	i lakn)		over spent(-) balance amount	for the	upto the	over spent	prog. exp.(col.6)
		<b>~~</b>					at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(ns. III lakii)	(ns. III iakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	()
1		2		3			4	5	6	7	8
			0		S R	Total					
			(a)	(	(p) (c)	(a+b+c)					
	2701	Medium Irrigation									
		NULL									
		04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment									
1		orr Boddot Hoodvolled or Gvorpaymont									
		80 General									
		001 Direction and Administration									
2		Voted NT	00. ۲		.00	.00	.00	6,87.78	6,87.78	-6,87.78	1,00.00
3	{2558}	Flood Damage Restoration									
4		911 Deduct-Recoveries of Overpayments									
	2702	Minor Irrigation									
		NULL									
		01 Surface Water									
5	{1374}	102 Lift Irrigation Schemes Minor Lift Irrigation									
	(.0, .)	Timor Entingation									
		Voted NT	Α .00		.00	.00	.00	51.18	51.18	-51.18	1,00.00
	(0.4.00)	800 Other Expenditure									
6	{0160}	Flow Irrigation System									
		Voted NT	00. ا		.00	.00	.00	66.24	66.24	-66.24	1,00.00
		02 Ground Water				.00		00.24	00.24	00.24	1,00.00
		103 Tube Wells									
7	{0152}	Establishment									
		Voted NT	Α .00		.00	.00.	.00	1 15 00	1 15 00	1 15 00	1,00.00
		911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	1,15.98	1,15.98	-1,15.98	1,00.00
8		or Bodder Rossvence of Everpayments									
		80 General									
		001 Direction and Administration									
9		Voted NT	Α 00.		.00	.00	.00	23,72.60	23,72.60	-23,72.60	1,00.00
10		911 Deduct-Recoveries of Overpayments	_								
	0705	Voted NT	00. A		.00	.00	.00	-1.21	-1.21	1.21	1,00.00
	2705	Command Area Development NULL									
		800 Other Expenditure									
11		Voted NT	Α .00		.00	.00	.00	36.36	36.36	-36.36	1,00.00
	4701	Capital Outlay on Medium Irrigation									
		NULL									
		04 Medium Irrigation-Non-Commercial									

No	Major H		Total Gr	ant or Approp	oriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H		(R	lupees in lakh	1)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month	(5	(5	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		800 Other Expenditure			, ,	,					
12	{1943}	Maintenance of Irrigation Projects									
13	{3012}	New Schemes									
'	[0012]	80 General									
		800 Other Expenditure									
14	{5801}	Long Term Irrigation Fund (LTIF) under NABARD									
	4702	Capital Outlay on Minor Irrigation									
	1702	NULL									
		101 Surface Water									
15	{0160}	Flow Irrigation									
16	{1522}	Lift Irrigation									
	(,	102 Ground Water									
17	{1523}	Tube Well									
	(1020)	789 Scheduled Caste Component Plan									
18		700 Concusto Casto Component Flam									
		796 Tribal Area Sub-Plan									
19		700 71100 71100 7100 7100									
		800 Other Expenditure									
20	{0800}	Other Expenditure									
21	{1521}	Census of Minor Irrigation									
22	{1689}	Rationalisation of Minor Irrigation & Statistics									
	[1000]	911 Deduct-Recoveries of Overpayments									
23											
20		Voted NTA	.00		.00	.00	.00	-8.96	-8.96	8.96	1,00.00
	4705	Capital Outlay on Command Area Development									
		NULL									
	(4000)	002 Command Area Development									
24	{1926}	Normal									
25	{5473}	Earmarked Fund									
26	{5474}	New CAD for Dhonsiri									

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	lead		t or Approp ees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3				4	5	6	7	8
1	2575	Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment	O (a)	S (b)	R (c)	Total (a+b+c)					
2	{1634}	Voted NTA Border Area Development Programme (Special Central Assistance) 911 Deduct-Recoveries of Overpayments	.00		.00	.0	0 .00	7.29	7.29	-7.29	1,00.00
	4575	Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration									
4	{0172}	Headquarters Establishment									
5	{0678}	Construction/ Maintenance of Border Outpost in Assam Nagaland Border									
6	{1634}	Border Area Development Programme (Special Central Assistance)									
8	{2358} {5898}	Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar) Border Development Activities in Interstate Border									
9	{6341}	Upgradation of Standard of Administration-Award of 13th Finance Commission									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub Hea	ead		rant or Appr Rupees in Ial	•		Available(+)/ over spent(-) coalance amount     at the     begining of     the month     (Rs. in lakh)         (Col.7 of orevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
	2402	Soil and Water Conservation NULL	(a)	S (b)	(c)	Total (a+b+c)					
1	{0172}	001 Direction and Administration Headquarters Establishment									
2	{0240}	Voted NTA Subordinate Establishment	.00		.00	.00	.00	18.89	18.89	-18.89	1,00.00
3	{1135}	Voted NTA 101 Soil Survey and Testing General Survey & Testing	.00		.00	.00	.00	2,79.25	2,79.25	-2,79.25	1,00.00
4 5 6 7 8	{0122} {0170} {0800} {1143} {4922}	Voted NTA  102 Soil Conservation Common & Other Schemes  103 Land Reclamation and Development Gully Control Works Other Expenditure Land Improvement Integrated Watershed Management Programme (IWMP) 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	1.55	1.55	-1.55	1,00.00
10	2415	Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research									
11	{0262}	Zonal Research  Voted NTA  277 Education  Training	.00		.00	.00	.00	16.91	16.91	-16.91	1,00.00
12 13 14 15	4402 {1135} {0122} {0217} {1141}	Voted NTA Capital Outlay on Soil and Water Conservation NULL 101 Soil Survey and Testing General Survey & Testing 102 Soil Conservation Common & Other Schemes Protection of Reverine Land Protection & Afforestation	.00		.00	.00	.00	4.06	4.06	-4.06	1,00.00

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		or Appropri ees in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
16 17 18 19 20 21	<ul> <li>{5338} Rural Infrastructure Development Fund (RIDF)</li> <li>{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon &amp; Golaghhat at Kamrup District 203 Land Reclamation and Development</li> <li>{0170} Gully Control Works</li> <li>{1143} Land Improvement 796 Tribal Area Sub Plan</li> <li>{1148} Land &amp; Water Reclamation 800 Other Expenditure</li> <li>{0789} Scheduled Caste Component Plan</li> </ul>	O (a)	S (b)	R (c)	Total (a+b+c)					

No 1	Major He Minor He Sub Hea	ead			t or Appropriation ees in lakh)	1		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
				0	S	R	Total					
1	2403 {0172}	Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment	_	(a)	(b)	(c)	(a+b+c)	_				
2	{0240}	Subordinate Establishment	Voted NTA	.00		.00	.0	00.	35.01	35.01	-35.01	1,00.00
3	{0141}	101 Veterinary Services and Animal H Disease Investigation & Animal Husba		.00		.00	.0	00. 00	1,15.19	1,15.19	-1,15.19	1,00.00
4	{0227}	Rinderpest Eradication Schemes	Voted NTA	.00		.00	.0	0.00	46.66	46.66	-46.66	1,00.00
5	{0279}	Veterinary Services and Animal Health	Voted NTA	.00		.00	.0	0.00	1,57.57	1,57.57	-1,57.57	1,00.00
6	{1151}	B.C.P.P. Schemes	Voted NTA	.00		.00	.0	00.	6,18.53	6,18.53	-6,18.53	1,00.00
7	{1152}	Central Veterinary Store	Voted NTA	.00		.00	.0	00.	33.91	33.91	-33.91	1,00.00
8	{1153}	Cattle Nutrition Schemes	Voted NTA	.00		.00	.0	00.	5.63	5.63	-5.63	1,00.00
9	{1154}	Biological Products Section	Voted NTA	.00		.00	.0	00.	3.72	3.72	-3.72	1,00.00
10	{1156}	Mobile	Voted NTA	.00		.00	.0	00.	31.66	31.66	-31.66	1,00.00
11	{4895}	National Livestock Health and Disease Programme 102 Cattle and Buffalo Development	Voted NTA e Control	.00		.00	.0	00.	5.57	5.57	-5.57	1,00.00
12	{1157} {1158}	Cattle Farms Indo-Australian Project	Voted NTA	.00		.00	.0	00.	32.42	32.42	-32.42	1,00.00

No	Major Head Minor Head Sub Head		rant or Appropriation Rupees in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3		4	5	6	7	8
		O (a)	S R (b) (c)	Total (a+b+c)					
14	Voted NTA {1159} Cattle Breeding	.00	.00	.00	.00	16.98	16.98	-16.98	1,00.00
15	Voted NTA  103 Poultry Development  {0200} Other Development Programme	.00	.00	.00	.00	3,91.71	3,91.71	-3,91.71	1,00.00
16	Voted NTA {1162} Poultry Farms	.00	.00	.00	.00	1.89	1.89	-1.89	1,00.00
17	Voted NTA {1163} Poultry Breeding Programmes	.00	.00	.00	.00	57.43	57.43	-57.43	1,00.00
18	Voted NTA {1164} Poultry & Egg Marketing	.00	.00	.00	.00	29.81	29.81	-29.81	1,00.00
19 20 21	Voted NTA  {1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.  104 Sheep and Wool Development  {1166} Sheep and Goat Farm  105 Piggery Development  {1167} Pig Farms	.00	.00	.00	.00	9.44	9.44	-9.44	1,00.00
22	Voted NTA {1169} Expansion of Piggery Development (Headquarters Establishment) 106 Other Live Stock Development {0200} Other Development Programme	.00	.00	.00	.00	8.63	8.63	-8.63	1,00.00
24	Voted NTA  {4896} National Livestock Management Programme 107 Fodder and Feed Development	.00	.00	.00	.00	2.50	2.50	-2.50	1,00.00
25	{0200} Other Development Programme								
26	Voted NTA {1171} Fodder Farm	.00	.00	.00	.00	7.12	7.12	-7.12	1,00.00
27 28	Voted NTA 109 Extension and Training {1172} Extension & Training {1173} Training Institute	.00	.00	.00	.00	23.30	23.30	-23.30	1,00.00

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)			Ł	Available(+)/ over spent(-) palance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
						p	(Col.7 of previous month)	(113. III lakii)	(113. III lakil)	(Col.3- Col.6)	(Col.3)
1	2			3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
29	{1174} Farming Training in Poultry Pig Farm Training & Management	Voted NTA ing in Service	.00		.00	.00	.00	9.96	9.96	-9.96	1,00.00
30 31	113 Administrative Investigation and {1178} Establishment of Evaluation Cell {1179} Livestock Census	Voted NTA Statistics	.00		.00	.00	.00	23.35	23.35	-23.35	1,00.00
32	{3033} Survey of Estimation of Milk, Egg and Production	Voted NTA d Meal	.00		.00	.00	.00	2.34	2.34	-2.34	1,00.00
33	796 Tribal Area Sub-Plan {0041} Cattle & Buffalo Development	Voted NTA	.00		.00	.00	.00	10.70	10.70	-10.70	1,00.00
34	{0279} Veterinary Services and Animal Heal	Voted NTA th	.00		.00	.00	.00	6.16	6.16	-6.16	1,00.00
35	{3037} Piggery Development Farms	Voted NTA	.00		.00	.00	.00	30.81	30.81	-30.81	1,00.00
36	800 Other Expenditure {0106} Applied Nutrition Programme	Voted NTA	.00		.00	.00	.00	.77	.77	77	1,00.00
37	{0279} Veterinary Services and Animal Heal	Voted NTA th	.00		.00	.00	.00	3.39	3.39	-3.39	1,00.00
38	{0789} Scheduled Caste Component Plan	Voted NTA	.00		.00	.00	.00	11.28	11.28	-11.28	1,00.00
39	{1183} Other Veterinary Development Scher	Voted NTA nes	.00		.00	.00	.00	11.93	11.93	-11.93	1,00.00
40	911 Deduct-Recoveries of Overpaym		.00		.00	.00	.00	1,76.29	1,76.29	-1,76.29	1,00.00
40	4403 Capital Outlay on Animal Husbandry NULL	Voted NTA	.00		.00	.00	.00	-1.66	-1.66	1.66	1,00.00

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-52 Animal Husbandry for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head	Total Grant	or Appropri	ation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(Rupe	ees in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	` '	,			balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2	3				4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
	101 Veterinary services and Animal Health									
41	{4895} National Livestock Health and Disease Control									
	Programme									
	102 Cattle and Buffalo Development									
42	{1157} Cattle Farms									
	106 Other Live stock Development									
43	{5338} Scheme under RIDF (NABARD)									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-53 Dairy Development for the month of April'2021 - (2021-2022) Government of Assam

			ı				Т					
No	Major H Minor H Sub Hea	lead			t or Appropri ees in lakh)	iation		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of the month		month	(Rs.	garnt or Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3				4	5	6	7	8
				0	S	R	Total	·				
			_	(a)	(b)	(c)	(a+b+c)					
	2404	Dairy Development NULL										
		001 Direction and Administration										
1	{0172}	Headquarters Establishment										
			Voted NTA	.00		.00	.00	.00	13.70	13.70	-13.70	1,00.00
2	{0240}	Subordinate Establishment										
			Voted NTA	.00		.00	.00	.00	13.46	13.46	-13.46	1,00.00
3	{1185}	102 Dairy Development Projects General Development										
	(1100)	deneral bevelopment										
	(4.500)	Char Area Davidenment Dressesson	Voted NTA	.00		.00	.00	.00	13.09	13.09	-13.09	1,00.00
4	{1520}	Char Area Development Programme										
_	(400.0)	N. I. I. D. C. D. I. D. J.	Voted NTA	.00		.00	.00	.00	2.42	2.42	-2.42	1,00.00
5	{4894}	National Plan for Dairy Development 109 Extension and Training										
6	{1193}	Training in Dairy Science										
			Voted NTA	.00		.00	.00	.00	.44	.44	44	1,00.00
		191 Assistance to Co-operatives and	Other									,
7	{5862}	Bodies Organisation of 200 Dairy Co-operative	e Society									
		192 Milk Supply Scheme	,									
8	{1194}	Administration										
		_	Voted NTA	.00		.00	.00	.00	32.83	32.83	-32.83	1,00.00
9	{1195}	Procurement										
			Voted NTA	.00		.00	.00	.00	16.37	16.37	-16.37	1,00.00
10	{1196}	Processing										
			Voted NTA	.00		.00	.00	.00	32.47	32.47	-32.47	1,00.00
11	{1197}	Distribution										
			Voted NTA	.00		.00	.00	.00	2.51	2.51	-2.51	1,00.00
12	{1198}	Creamery Scheme										
			Voted NTA	.00		.00	.00	.00	.42	.42	42	1,00.00
13	{1199}	Establishment of Rural Dairy Centre										

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-53 Dairy Development for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		rant or Appro	-		Available(+)/ over spent(-) coalance amount     at the     begining of     the month     (Rs. in lakh)         (Col.7 of corevious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
14 15	Voted NTA 789 Schedule Caste Component Plan {3823} Distribution of Jersey Cross Breed Milk Cow 796 Tribal Area Sub-Plan {3127} Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows) 4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects	O (a)	S (b)	R (c)	Total (a+b+c) .00	.00	9.70	9.70	-9.70	1,00.00
16 17	{1185} General Development {2479} RIDF-XXIV 192 Milk Supply Scheme									
18 19	{1195} Procurement 800 Other Expenditure {5864} Fodder Block Manufacturing Unit									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-54 Fisheries for the month of April'2021 - (2021-2022) Government of Assam

No	Major H					Appropriation	I		Available(+)/	Actual	Progressive		%age of
	Minor H Sub He			(F	Rupees i	n lakh)			over spent(-)	Expenditure for the	Expenditure	balance(+)	prog.
	Sub ne	au							balance amount at the	current month	upto the current	over spent amount(-)	exp.(col.6) to total
									begining of	Current month	month	amount(-)	garnt or
									the month		monar	(Rs.	Approp-
									(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
									(Col.7 of			(Col.3-	(Col.3)
									previous month)			Col.6)	
1		2			3				4	5	6	7	8
				0		S	R	Total					
				(a)		(b)	(c)	(a+b+c)					
	2405	Fisheries											
		NULL											
		001 Direction and Administration											
1	{0143}	District Administration											
			\/_+   NIT A	00			00	0.0	00	1 10 15	1 10 15	1 10 15	1 00 00
2	{0172}	Headquarters Establishment	Voted NTA	.00			.00	.00	.00	1,18.45	1,18.45	-1,18.45	1,00.00
2	{0172}	Headquarters Establishinent											
			Voted NTA	.00			.00	.00.	.00	45.93	45.93	-45.93	1,00.00
		101 Inland Fisheries	70.00.7777	.00			.00	.00		10.00	10.00	10.00	1,00.00
3	{0106}	Applied Nutrition Programme											
			Voted NTA	.00			.00	.00	.00	19.36	19.36	-19.36	1,00.00
4	{0148}	Duck-Cum-Fish Culture											
			Voted NTA	.00			.00	.00	.00	.66	.66	66	1,00.00
5	{1201}	Beel Fisheries											
			\/_+   NIT A	00			00	0.0	00	4.50	4.50	4.50	1 00 00
	(1000)	Riverine Fisheries	Voted NTA	.00			.00	.00	.00	4.59	4.59	-4.59	1,00.00
6	{1202}	Riverine Fisheries											
			Voted NTA	.00			.00	.00.	.00	2.79	2.79	-2.79	1,00.00
7	{1203}	Fish and Fish Seed Farming	70.00.7777	.00			.00	.00		2.70	2.70	2.70	1,00.00
	(1200)	and the second second											
			Voted NTA	.00			.00	.00.	.00	57.03	57.03	-57.03	1,00.00
8	{1205}	National Fish Seed Farm											
			Voted NTA	.00			.00	.00	.00	1.70	1.70	-1.70	1,00.00
9	{2519}	Grants-in-aid to Assam Fish Deve	•										
		Corporation Ltd. (AFDC) for Creat Asset	tion of Capital										
10	{5775}	Blue Revolution-Integrated Develo	onment and										
	[0770]	Management of Fisheries	Spirioni and										
		105 Processing, Preservation and	Marketing										
11	{1214}	Fish Storage & Distribution											
			\/ · · · · · · · · · · · · · ·	2.5			22			2.2.1	2.2.		1 00 00
10	(1015)	Madestina 9 Tuescant of Figh	Voted NTA	.00			.00	.00	.00	3.04	3.04	-3.04	1,00.00
12	{1215}	Marketing & Transport of Fish											
			Voted NTA	.00			.00	.00	.00	7.83	7.83	-7.83	1,00.00
		109 Extension and Training	VOICGIVIA	.00			.00	.00	.50	7.00	7.00	-1.00	1,00.00
									1				

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-54 Fisheries for the month of April'2021 - (2021-2022) Government of Assam

No	Major H		Total Grant		-		Available(+)/	Actual	Progressive	Available	%age of
	Minor F		(Rupe	ees in lak	kh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	ad				b	alance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	<b>(D</b>	garnt or
							the month	(D - ! - I - I I-)	(Da. 14 141)	(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						-	(Col.7 of			(Col.3-	(Col.3)
						þi	revious month)			Col.6)	
1		2	3				4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
13	{0250}	Training				,					
13	{0230}	Trailing									
		Voted NTA	.00		.00	.00	.00	15.75	15.75	-15.75	1,00.00
	(4.04.0)		.00		.00	.00	.00	15.75	15.75	-13.73	1,00.00
14	{1216}	Fisheries Extension Service									
		Voted NTA	00		00	00	00	1 00 00	1 00 00	1 00 00	1 00 00
			.00		.00	.00	.00	1,03.22	1,03.22	-1,03.22	1,00.00
15	(1007)	800 Other Expenditure									
15	{1227}	Fish Farmers Development Agency									
16		911 Deduct-Recoveries of Overpayments									
16		Voted NTA	.00		.00	.00	.00	83	83	.83	1,00.00
	2415	Agricultural Research and Education									
		NULL									
		05 Fisheries									
		004 Research									
17	{1304}	Survey of Fisheries & Collection of Statistics									
		Voted NTA	.00		.00	.00	.00	14.03	14.03	-14.03	1,00.00
18	{1305}	Fisheries Research									
		Voted NTA	.00		.00	.00	.00	1.38	1.38	-1.38	1,00.00
19	{1306}	Research & Investigation									
		Voted NTA	.00		.00	.00	.00	1.27	1.27	-1.27	1,00.00
	4405	Capital Outlay on Fisheries									
		NULL									
		101 Inland Fisheries									
20	{1203}	Fish and Fish Seed Farming									
		105 Processing, Preservation and Marketing									
21	{1215}	•									
		800 Other expenditure									
22	{0789}	·									
23	{5338}	Assam Rural Infrastructure Development Fund (									
		RIDF)-NABARDs Loan Component									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife for the month of April'2021 - (2021-2022) Government of Assam

	T										-1
No	Major H Minor H			-	propriation		Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub He		(1	Rupees in	iakn)		over spent(-) balance amount	for the	upto the	over spent	prog. exp.(col.6)
	00.01.0						at the	current month	current	amount(-)	to total
							begining of		month	, ,	garnt or
							the month	(D	(D	(Rs.	Approp-
							(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
							previous month)			Col.6)	(001.3)
		0						E	6	7	0
1		2	0	3		Tatal	4	5	б	/	8
			(a)	(k	S R	Total (a+b+c)					
	2406	Forestry and Wild Life				(22.2.2.7)					
	2.00	NULL									
		01 Forestry									
	(0.170)	001 Direction and Administration									
1	{0172}	Headquarters Establishment									
		Voted NTA	.00		.00	.00.	.00	2,19.53	2,19.53	-2,19.53	1,00.00
2	{0240}	Subordinate Establishment						,	,	, , , , ,	,
		Voted NTA	.00		.00	.00	.00	21,73.98	21,73.98	-21,73.98	1,00.00
	(1000)	005 Survey and Utilization of Forest Resources									
3	{1228}	Survey & Extension of Forest									
		Voted NTA	.00		.00	.00.	.00	28.67	28.67	-28.67	1,00.00
4	{1229}	Working Plan Organisation									, l
		Voted NTA	.00		.00	.00	.00	22.34	22.34	-22.34	1,00.00
5	{0121}	070 Communications and Buildings Buildings									
6	{1230}	Roads & Bridges									
	(1200)	101 Forest Conservation, Development and									
		Regeneration									
7	{1233}	Timber Removed by Government Agencies									
8	{1234}	Timber Removed by Other Agencies									
9	{1235}	Driftwood & Confiscated Produce									
10 11	{1236} {1237}	Purchase & Upkeep of Livestock Consolidation of Forests									
12	{1237}	Forest Protection Force									
13	{1240}	Amenities to Forest Staff & Labourer									
14	{2444}	Expenditure on Mining Plan									
15	{2526}	Development of Modern Technologies and									
		Communication System for Forestry and Wildlife									
		Conservation and Management 102 Social and Farm Forestry									
16	{0295}	Social Forestry									
17	{1245}	Nursery									
18	{1246}	Rural Fuelwood Plantation									
		105 Forest Produce									
19	{1251}	Medicinal and Aromatic Plants Garden									
20	{1253}	Regeneration of Silvicultural Work									
21	{1254}	Plantation of Avenue Trees Plantation of Quickgrowing Species									
22	{1256}	Fiantation of Quickgrowing Species									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appropria	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
23 24 25 26 27	<ul> <li>{1259} Rehabilitation of Degraded Forest</li> <li>{2547} Road Side Plantation of National Highways</li> <li>800 Other Expenditure</li> <li>{0708} Other Works</li> <li>{0789} Scheduled Caste Component Plan</li> <li>{0796} Tribal Area Sub-Plan</li> </ul>	O (a)	S (b)	R (c)	Total (a+b+c)					
29 30 31 32 33	Voted NTA  {1241} Intensification of Forest Management Scheme  {1924} Global Green Gathering  {3104} State Environmental Impact Assessment Authority  {4040} National Afforestation Programme (National Mission for Green India)  {5327} Prevention of Air and Water Pollution  911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	14.86	14.86	-14.86	1,00.00
34	Voted NTA  02 Environmental Forestry and Wild Life  110 Wild Life Preservation  {1268} Development of Other Wildlife Areas	.00		.00	.00	.00	54	54	.54	1,00.00
36	Voted NTA {1270} Tiger Project	.00		.00	.00	.00	2,70.45	2,70.45	-2,70.45	1,00.00
37	Voted NTA 111 Zoological Park {1277} State Zoo	.00		.00	.00	.00	1,68.24	1,68.24	-1,68.24	1,00.00
38	Voted NTA {1280} National Park & Wild Life Sanctuary	.00		.00	.00	.00	37.47	37.47	-37.47	1,00.00
39 40 41	Voted NTA {1283} Project Elephant {2549} Deepor Beel Conservation and Development Society {5771} Rhino-Anti Poaching Task Force	.00		.00	.00	.00	25.20	25.20	-25.20	1,00.00
42 43	Voted NTA 800 Other Expenditure {2625} Assam State Wetland Authority {2853} Integrated Development of Wild Life Habitats	.00		.00	.00	.00	23.42	23.42	-23.42	1,00.00

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-55 Forestry and Wildlife for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head			nt or Appro	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Ru	pees in lak	th)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head						balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of the month		month	/Do	garnt or
							(Rs. in lakh)	(Po in lokh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of	(Rs. in lakh)	(ns. III lakii)	(Col.3-	(Col.3)
							previous month)			Col.6)	(001.3)
							,			,	
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
44	{3794} Prev	vention against Destruction of Wild Life									
45		ional River Conservation Programme (NRCP)									
		Afforestation and Ecology Development									
		State Compensatory Afforestation									
46	{2535} Com	npensatory Afforestation Fund Management									
	and	Planning Authority (CAMPA)									
	2415 Agrid	icultural Research and Education									
	NUL										
		Forestry									
		Research									
47	{1308} Silvio	icultural Work									
		Voted NTA	.00		.00	.00	.00	45.10	45.10	-45.10	1,00.00
48	{1310} Assa	am Forest School	.00		.00	.00	.00	10.10	10.10	10.10	1,00.00
10	'	Education									
49		olarship & Stipend									
50	1 '	am Forest School									
	(1010) 71000	an i orest eshedi									
		Voted NTA	.00		.00	.00	.00	29.94	29.94	-29.94	1,00.00
	4406 Capi	oital Outlay on Forestry and Wild Life									
	NUL	_L									
		Forestry									
		Communication and Buildings									
51	'	dings									
52		ds & Bridges									
		Forest Conservation, Development and									
	_	peneration									
53	'	est Protection Force									
		Environmental Forestry and Wild Life									
E 1		Zoological Park te Zoo									
54	'										
55	{2626} New	v Zoo at Silchar									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat) for the month of April'2021 - (2021-2022) Government of Assam

No   Major Head   Major Head		A '' '		<u>,1</u>	A -9-11-7-57	Т				The state of the s	, a · · · ·	
Sub Head   Sub Head	%age of prog.				, ,		-					No
Part	exp.(col.6)	•	-			k	,	-	,	ad	Sub Hea	
Canada   C	to total garnt or	amount(-)		current month								
1   2   3   4   5   6   7	Approp-		(De in lekh)	(Do in Jokh)	the month							
1   2   3   4   5   6   7	riation (Col.3)		(RS. III IAKII)	(RS. III lakii)								
Coarse   C					evious month)	ķ						
(a) (b) (c) (a+b+c)    2015   Elections   NULL   109 Charges for Conduct of Election to Panchayats Local Bodies   State Election Commission   Charged NTA   .00   .00   .00   .00   .00   8.21   8.21   -8.21	8	7	6	5	4			3		2		1
2015   Elections   NULL   109 Charges for Conduct of Election to Panchayats' Local Bodies   1 (1350)   State Election Commission   Charged NTA   .00   .00   .00   .00   .00   8.21   8.21   -8.21     -8.21												
NULL   109 Charges for Conduct of Election to   Panchayats' Local Bodies						(атытс)	(6)	(b)	(a)	Flections	2015	
Panchayats/ Local Bodies   State Election Commission   Charged NTA   .00   .00   .00   .00   .00   .8.21   8.21   -8.21										NULL	2010	
1												
2515   Other Rural Development Programmes   NULL   O01 Direction and Administration											{1350}	1
2515   Other Rural Development Programmes   NULL   O01 Direction and Administration	1,00.00	-8 21	Q 21	8 21	00	00	00		00	Charged NTA		
2   (0143)   District Administration	1,00.00	0.21	0.21	0.21	.00	.00	.00		.00		2515	
2   (0143) District Administration												
Voted NTA   Vote											{0143}	2
3   {0172}   Headquarters Establishment												
Voted NTA	1,00.00	-47.22   	47.22	47.22	.00	.00	.00		.00		J0172l	2
Voted NTA   Noted NTA   Note										ricadquarters Establishment	[0172]	
Voted NTA   .00   .00   .00   .00   .5,19.22   .5,19.	1,00.00	-31.06	31.06	31.06	.00	.00	.00		.00		(10.10)	
Training   State   S										Block Administration	{1349}	4
Solution   Solution	1,00.00	-5,19.22	5,19.22	5,19.22	.00	.00	.00		.00	Voted NTA		
Voted NTA .00 .00 .00 .00 1.71 1.71 -1.71 -1.71											(1251)	 
Training of Panchayat Secretaries   Voted NTA   .00   .00   .00   .00   .00   .1.43										Grant for Fanchayati Haj Training Gentle	(1001)	
Voted NTA	1,00.00	-1.71	1.71	1.71	.00	.00	.00		.00			
7 {1353} Composit Training Centre  Voted NTA  101 Panchayati Raj  8 {1356} Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff										Training of Panchayat Secretaries	{1352}	6
Voted NTA .00 .00 .00 1.43 1.43 -1.43 1.43 -1.43 8 {1356} Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff	1,00.00	-1.43	1.43	1.43	.00	.00	.00		.00	Voted NTA		
8 {1356} Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff										Composit Training Centre	{1353}	7
8 {1356} Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff	1,00.00	-1 43	1 43	1 43	00	00	00		00	Voted NTA		
Parishad/ Gram Panchayat Staff	1,00.00		1.10	1.10	.00	.00	.00		.00	101 Panchayati Raj		
											{1356}	8
Voted NTA 00 00 00 00 193162 193162 -193162										Tanshadi Gram Fanchayat Stan		
	1,00.00	-19,31.62	19,31.62	19,31.62	.00	.00	.00		.00	Voted NTA	(4004)	
9 {4684} Rashtriya Gram Swaraj Abhiyan (RGSA) 102 Community Development											{4684}	9
10 {0318} National Social Assistance Programme (NSAP)										National Social Assistance Programme (NSAP)	(0318)	10
800 Other Expenditure 11 {0800} Other Expenditure											{0800}	11
12 {1366} Payment of ex-gratia Grant to Personnel Engaged										Payment of ex-gratia Grant to Personnel Engaged	'	
in Election Duty 13 {3672} PRIs & ULBs ( Share of Net Proceeds of State											(3672)	13

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)
for the month of April'2021 - (2021-2022)
Government of Assam

	T						T				
No	Major H		Total Gran		-		Available(+)/		Progressive	Available	%age of
	Minor H		(Rup	ees in lał	kh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Hea	ad					balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2	3				4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		Own Taxes Assigned under Recommendation by SFC)									
14	{5530}	General Basic Grant									
15	{5532}	General Performance Grant									
16	{5793}	Specific Grant under Award of State Finance Commission-PRIs 911 Deduct-Recoveries of Overpayments									
17		• •				_					
''		Voted NTA	.00		.00	.0	.00	-2.08	-2.08	2.08	1,00.00
	4059	Capital Outlay on Public Works									
		NULL									
		01 Office Buildings									
		051 Construction									
18	{2627}	Construction of New Office Building at Panjabari									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-57 Rural Development for the month of April'2021 - (2021-2022) Government of Assam

					• • • • • • • • • • • • • • • • • • • •				
No	Major Head		or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head	(Rupe	ees in lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head			ba	lance amount	for the	upto the	over spent	exp.(col.6)
					at the begining of	current month	current month	amount(-)	to total garnt or
					the month		month	(Rs.	Approp-
					(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
					(Col.7 of	(1 to: III lakii)	(110. III lakii)	(Col.3-	(Col.3)
				pre	evious month)			Col.6)	(00110)
1	2	3		•	4	5	6	7	8
'		0	S R	Total	7	J	Ü	,	
		(a)	(b) (c)	(a+b+c)					
	2016 Housing		(5)	(41.5.5)					
	2216 Housing								
	NULL 03 Rural Housing								
	105 Indira Awaas Yojana								
1	{5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G								
	2501 Special Programmes for Rural Development								
	NULL								
	01 Integrated Rural Development Programme								
	001 Direction and Administration								
2	{0172} Headquarters Establishment								
	Voted NTA	.00	.00	.00	.00	21.53	21.53	-21.53	1,00.00
3	{1340} Subordinate Organisation Rural Development								,
	Voted NTA	.00	.00	.00	.00	5,57.32	5,57.32	-5,57.32	1,00.00
	800 Other Expenditure								
4	{0318} National Social Assistance Programme (NSAP)								
5	{1341} SIRD								
6	{2296} Construction of office building of 5(five) new Zilla								
	Parishads @Rs. 400.00 lakhs per each								
7	{2297} New Office Building of Lakhimpur Zilla Parishad								
8	{2299} Atal Atma Sansthapon Yojana (SIPRD)								
9	{2378} Training at SIRD, P&RD Department								
10	{2528} Satelite Training of SIPRD								
11	{2529} Indira Miri Window Pension Achoni for age Group								
	18 to 59 years left out from IGNWPS under NSAP								
	and One Time Grant of Rs. 25000/-								
12	{2532} Construction of 5 (five) Nos. of New Block Office								
13	Building {2628} Pilot Project for Backyard Poultry Farming to be								
	Covered 5 Nos. of Development Block								
	Obvoice o 1400. Of Dovolopinion Diook								

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-57 Rural Development for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant (Rupe	or Appropes in lakt	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		0				previous month)	E		Col.6)	0
<u> </u>	2	3			Tatal	4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
14 15 16 17 18 19 20 21 22 23	<ul> <li>{2629} New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary</li> <li>{2630} Sakhi Express</li> <li>{4921} National Rural Livelihood Mission (NRLM)</li> <li>{5129} Implementation of DRDA Scheme</li> <li>{5538} Chief Ministers Special Package for Dhakuakhana</li> <li>{5539} Schemes Announced by Chief Minister</li> <li>{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH</li> <li>{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)</li> <li>{5929} Financial Assistance to 1 (One) lakh Women SHG 911 Deduct-Recoveries of Overpayments</li> </ul>	.00		.00	.00	.00	88	88	.88	1,00.00
24	2505 Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme {4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) 4515 Capital Outlay on other Rural Devalopment Programmes NULL 800 Other Expenditure {2631} Chuburi Pucca Rasta Achoni	.00		.00	.00	, .00	00	00	.00	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of April'2021 - (2021-2022)
Government of Assam

No	Major H Minor H Sub He	lead		rant or Ap Rupees in	propriation lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
1	2852 {0172}	Industries NULL 80 General 001 Direction and Administration Headquarters Establishment	O (a)		S R o) (c)	Total (a+b+c)					
2 3 4	{1744} {4722} {5393}	Voted NTA 800 Other Expenditure Subsidy for Implementation of New Industrial Policy Implementation of ISO 9001,QMS Investment Promotion Activities 911 Deduct-Recoveries of Overpayments	.00		.0	0 .00	00.00	16.02	16.02	-16.02	1,00.00
5	4885	Other Capital Outlay on Industries and Minerals NULL 60 Others 800 Other Expenditure									
6 7	{1531} {2338}	Agar International Trade Centre Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri									
8	{2339}	Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup									
9	{2340}	Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup									
10	{2341}	Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street									
11	{2342}	Lighting System Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21									
12	{2343}	Refurbish of Directorate of Tea									
13	{2521}	Upgradation of Maniram Dewan Trade Centre									
14	{2522}	State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim									
15	{2632}	Setting up of Tea Museum									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries
for the month of April'2021 - (2021-2022)
Government of Assam

No	Major H Minor H Sub He	lead	Total Grant (Rupe	or Appropees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
16	{2633}	Setting up of Warehouse & Cold Storage in Maibong									
17	{3580}	Development of Industrial Area & Upgradation of Existing Industrial Areas									
18	{3803}	Plastic Park									
19	{4302}	BPCL									
20	{4755}	Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita									
21	{5397}	Multi Disciplinary Skill Development Centre									
22	{5755}	Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area									
23	{5756}	State Share of Setting up of Mini Tool Room at Tinsukia									
24	{5758}	Upgradation of Industrial Area, Bonda									
25	{5759}	Upgradation of Industrial Area, Bamunimaidam									

### **Monthly Appropriation Accounts**

Report on Expenditure of Grant /Appropriation-58 Industries	,
for the month of April'2021 - (2021-2022)	
Government of Assam	

No	Major Head Minor Head Sub Head		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
26 27	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub  {5826} Industrial Park of Micro Units									
28	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs									
29	{5830} Upgradation of Industrial Estates Borguri, Tinsukia									
30	{5831} Upgradation of Industrial Area, Badarpurghat {5832} Setting up of CFC for Assamese Jewellery									
32	[5990] Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint									
	6860 Loans for Consumer Industries									
	NULL 60 Others 800 Other Loans									
33	{3052} Loans to Corporation for Modernisation/ Revitalisation									
34	{5303} Loans to Assam Tea Corporation Ltd.									

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-59 Village and Small Industries, Sericulture and Weaving for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head			or Appropriation ees in lakh)	ba	Available(+)/ over spent(-) lance amount     at the begining of     the month (Rs. in lakh)     (Col.7 of evious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
1	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {1735} Directorate of Sericulture	-	O (a)	S R (b) (c)	Total (a+b+c)					
	000 Training	Voted NTA	.00	.00	.00	.00	54.48	54.48	-54.48	1,00.00
2	003 Training  004 Research and Development	Voted NTA	.00	.00	.00	.00	9.34	9.34	-9.34	1,00.00
3	107 Sericulture Industries {0011} Regional Development Schemes	Voted NTA	.00	.00	.00	.00	1.95	1.95	-1.95	1,00.00
5	{0016} District Development Schemes (O	Voted NTA	.00	.00	.00	.00	6.13	6.13	-6.13	1,00.00
6	{0017} Sericulture Farms	Voted NTA	.00	.00	.00	.00	1,86.23	1,86.23	-1,86.23	1,00.00
7 8	800 Other Expenditure {5837} Assam Silk Outreach Mission (Muç [5838] Yarn Bank of Mulberry at Sualkuch 911 Deduct-Recoveries of Overpa	ni	.00	.00	.00	.00	3,67.68	3,67.68	-3,67.68	1,00.00
9 10	03 Handloom & Textile 001 Direction and Administration {1810} Directorate of Handloom & Textile	Voted NTA	.00	.00	.00	.00	23	23	.23	1,00.00
11	003 Training {1814} Handloom Training Institute & Cen	Voted NTA	.00	.00	.00	.00	41.90	41.90	-41.90	1,00.00
	004 Research and Development	Voted NTA	.00	.00	.00	.00	1,18.94	1,18.94	-1,18.94	1,00.00
12	(2004) 0.1111 7 11 11 11	Voted NTA	.00	.00	.00	.00	26.19	26.19	-26.19	1,00.00
13	<ul><li>{2634} Setting up of Textile Testing Labor</li><li>103 Handloom Industries</li><li>{0011} Regional Development Schemes</li></ul>	atory at HKDC								

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-59 Village and Small Industries, Sericulture and Weaving for the month of April'2021 - (2021-2022) Government of Assam

No	Major He Minor He		Total Grant	or Appro	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea		(	, , , , , , , , , , , , , , , , , , ,	•,		balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month		garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2	3				4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
		Voted NTA	.00		.00	.00	.00	11.68	11.68	-11.68	1,00.00
15	{0013}	District Development Schemes									
		•									
		Voted NTA	.00		.00	.00	.00	1,79.98	1,79.98	-1,79.98	1,00.00
16	{3018}	Handloom Production Centre									
		Voted NTA	.00		.00	.00	.00	1,67.18	1,67.18	-1,67.18	1,00.00
17	{3019}	Sub-Divisional Handloom Organisation									
		Voted NTA	.00		.00	.00	.00	83.38	83.38	-83.38	1,00.00
18		Grants to Assam Government Marketing									
		Corporation Ltd. 105 Khadi and Village Industries									
19		Grants-in-aid to Assam Khadi and Village									
13		Industries Board									
		108 Powerloom Industries									
20		Voted NTA	.00		.00	.00	.00	6.70	6.70	-6.70	1,00.00
		911 Deduct-Recoveries of Overpayments	.00		.00	.00		0.70	0.70	0.70	1,00.00
21		or Bodds rissovenes of everpayments									
	4851	Capital Outlay on Village and Small Industries									
		NULL									
		003 Training									
22		Handloom Training Institute & Centre									
	1	103 Handloom Industries									
23	1	District Development Schemes									
24	1 '	Handloom Production Centre									
25		Designing, Installation for Setting up of AC at									
		Conference Hall in the Directorate of Handloom & Textile									
		107 Sericulture Industries									
26											
27	{5338}	Assam Rural Infrastructure Development Fund (									
		RIDF)-NABARDs Loan Component									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-60 Cottage Industries for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	lead			t or Appropriation ees in lakh)	1		Available(+)/ over spent(-) valance amount at the begining of the month (Rs. in lakh) (Col.7 of revious month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				4	5	6	7	8
			_	O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 {1781}	Village and Small Industries NULL 02 Cottage Industries 003 Training Training Organisation										
		101 Industrial Estates	Voted NTA	.00		.00	.00	.00	23.71	23.71	-23.71	1,00.00
3	{0172}	102 Small Scale Industries Headquarters Establishment	Voted NTA	.00		.00	.00	.00	29.49	29.49	-29.49	1,00.00
4	{1799}	Regional Establishment	Voted NTA	.00		.00	.00	.00	52.63	52.63	-52.63	1,00.00
		104 Handicraft Industries	Voted NTA	.00		.00	.00	.00	2,28.88	2,28.88	-2,28.88	1,00.00
5		700 T 'I I A O I DI	Voted NTA	.00		.00	.00	.00	4.66	4.66	-4.66	1,00.00
6	{2477}	796 Tribal Area Sub-Plan National Bamboo Mission (NBM) 800 Other Expenditure										
7	{0789}	Scheduled Caste Component Plan										
8	{2477}	National Bamboo Mission (NBM) 911 Deduct-Recoveries of Overpayr	ments									
10	4851 {0789}	Capital Outlay on Village and Small NULL 800 Other Expenditure Scheduled Caste Component Plan	Industries									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-61 Mines and Minerals for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head		rant or Appro	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head	(1	Rupees in lak	kh)		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
						at the begining of	current month	current month	amount(-)	to total garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
						previous month)			Col.6)	(
1	2		3			4	5	6	7	8
		0	S	R	Total					
	2853 Non-ferrous Mining and Metallurgical Indus	(a)	(b)	(c)	(a+b+c)					
	NULL	liles								
	02 Regulation and Development of Mines 001 Direction and Administration									
1	{0240} Subordinate Establishment									
2	{1375} Directorate of Geology & Mining (H.Qr.)									
		ed NTA .00		.00	.00	.00	34.97	34.97	-34.97	1,00.00
3	{1376} Petroleum Cell									
		ed NTA .00		.00	.00	.00	1.74	1.74	-1.74	1,00.00
4	004 Research and Development {0045} Analytical Unit									
5	Vote {1377} Statistical Unit	ed NTA .00		.00	.00	.00	2.96	2.96	-2.96	1,00.00
6	Vote {1378} Planning & Research Development	ed NTA .00		.00	.00	.00	.52	.52	52	1,00.00
	101 Survey and Mapping									
7	{0169} Ground Water Survey									
		ed NTA .00		.00	.00	.00	27.83	27.83	-27.83	1,00.00
8	{0180} Intensive Mineral Investigation									
	Vote	ed NTA .00		.00	.00	.00	20.13	20.13	-20.13	1,00.00
9	911 Deduct-Recoveries of Overpayments									
	4853 Capital Outlay on Non-ferrous Mining and									
	Metallurgical Industries NULL									
	02 Non-Ferrous Metals									
10	001 Direction and Administration [1375] Directorate of Geology & Mining (H.Qr.)									
	800 Other Expenditure									
11	{1375} Directorate of Geology & Mining (H.Qr.)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of April'2021 - (2021-2022)
Government of Assam

No												
Sub Head	No					-			Actual		Available	-
at the beginning of the mounth (Rs. in lath)		1		(F	Rupees in lak	kh)		• • • •			` '	
Body		Sub ne	au							- 1	•	
The month (Rs. in lake)   Rs. in l									Current month		amount(-)	
(Rs. in lakh) (rot. 7 of previous month)											(Rs.	-
1   2   3   4   5   6   7   8									(Rs. in lakh)	(Rs. in lakh)		
1   2   3   4   5   6   7   8												(Col.3)
2045   Other Taxes and Duties on Commodities and Services   Nut.								previous month)			Col.6)	
2045   Cither Taxes and Duties on Commodities and Services   National Services   Nat	1		2		3			4	5	6	7	8
2045   Other Taxes and Duties on Commodities and Services   NULL     103 Collection Charges-Electricity Duty     1 (1787)   Inspectorate of Electricity     1 (1788)   Licensing Scheme/Board     1 (1788)   Licensing Scheme/Board     1 (1788)   Licensing Scheme/Board     2 (1788)   Licensing Scheme/Board     2 (1788)   Licensing Scheme/Board     2 (1788)   Licensing Scheme/Board     2 (1884)   Licensing Scheme/Board     3 (1842)   Rower     4 (1842)   Rower     5 (1852)   Rower     5 (1853)   Rower     6 (18570)   Rower Protect Subsidy     6 (18570)   Rower Purchase Subsidy     8 (18570)   Rower Purchase Subsidy     9 (1854)   Rower Purchase Subsidy     10 (18571)   Rower Purchase Subsidy     11 (18571)   Rower Purchase Subsidy     12 (1858)   Rower Purchase Subsidy     13 (18571)   Rower Purchase Subsidy     14 (18571)   Rower Purchase Subsidy     15 (18571)   Rower Purchase Subsidy     16 (18571)   Rower Purchase Subsidy     17 (18571)   Rower Subsidy     18 (18571				0	S	R	Total					
Services   NULL   103 Collection Charges-Electricity Duty				(a)	(b)	(c)	(a+b+c)					
NULL   103 Collection Charges-Electricity Duty   103 Collection Charges-Electricity Duty   Inspectorate of Electricity   Ins		2045	Other Taxes and Duties on Commodities and									
103 Collection Charges-Electricity Duty   Inspectorate of Electricity   Voted NTA   .00   .00   .00   .00   .33.22   .33.22   1,00.00												
1   (1787)   Inspectorate of Electricity												
Voted NTA   .00   .00   .00   .00   .33.22   .33.22   .33.22   .1,00.00		(4707)										
2   1788   Licensing Scheme/Board	1	{1/8/}	Inspectorate of Electricity									
2			Voted NTA	00		00	00	00	33 22	33 22	-33 22	1 00 00
Voted NTA   .00   .00   .00   .59	2	{1788}		.00		.00	.00	.00	00.22	00.22	00.22	1,00.00
2801 Power NULL 80 General 800 Other Expenditure 3 [1642] Assam Electricity Regulatory Commission 4 [2525] DDUGJY and SAUBHAGYA Scheme 5 [2635] Power Purchase Subsidy 6 [3370] Payment of dues as per FTFRP 7 [5797] Ujjal DISCOM Assurance Yojana (UDAY) 8 [5798] Targeted Subsidy to APDCL 4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure 9 [2354] Conversion of 500 KM of LT Conductor with AB Cables in Towns 10 [2356] Expansion of 1912 Helpline throughout the State 11 [2571] Bardikaral Small Hydro Electric Project 12 [2636] Barpani Hydro Electric Project 13 [2637] Solar Power Project at CTPS 14 [2838] Waste to Energy Project at CTPS 15 [2639] Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 [2640] Procurement of Meters 17 [2641] Procurement of Meters 18 [2641] Procurement of Meters 19 [2642] Procurement of Meters 19 [2643] APDCL 10 [2640] Poperating Expenditure for running APDCL 10 [2640] Poperating Expenditure for running APDCL 17 [2641] Revenue Management Software (ARMS) across 19 [2659] APDCL	_	(1700)	Licensing Contents, Dealer									
NULL 80 General 80 Ochrer Expenditure 80 General 80 Ochrer Expenditure 82 (2625) 80 Commission 80 (2635) 80 Fower Purchase Subsidy 80 (2635) 80 Fower Purchase Subsidy 80 (2637) 81 Foyament of dues as per FTFRP 91 (3579) 82 (3579) 83 Targeted Subsidy to APDCL 93 (2631) 94 (2635) 95 Commission of 500 KM of LT Conductor with AB Cables in Towns 800 Other Expenditure 96 (2354) 97 (2354) 98 (2354) 99 (2354) 90 (2356) 107 (2356) 108 Expansion of 1912 Helpline throughout the State 119 (2671) 129 Barqainl Hydro Electric Project 120 (2636) 130 (2637) 140 (2638) 150 (2637) 150 (2639) 150 (2640) 170 (2641) 170			Voted NTA	.00		.00	.00.	.00	.59	.59	59	1,00.00
80 General 300 Other Expenditure 3 {1642} Assam Electricity Regulatory Commission 4 {2525} DDUGJY and SAUBHAGYA Scheme 5 {2635} Power Purchase Subsidy 6 {3570} Payment of dues as per FTFRP 7 {5797} Uijal DISCOM Assurance Yojana (UDAY) 8 {5798} Targeted Subsidy to APDCL 4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure Cables in Towns 10 {2354} Expansion of 1912 Helpline throughout the State 11 {2571} Bardikarai Small Hydro Electric Project 12 {2636} Barpani Hydro Electric Project 13 {2637} Solar Power Project at Bilasipara 14 {2638} Waste to Energy Project at CTPS 15 {2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 {2640} Procurement of Meters 17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		2801	Power									
800 Other Expenditure 4 (2525) DDUGJY and SAUBHAGYA Scheme 5 (2635) Power Purchase Subsidy 6 (5370) Payment of dues as per FTFRP 7 (5797) Ujjal DISCOM Assurance Yojana (UDAY) 8 (5798) Targeted Subsidy to APDCL 4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure 9 (2354) Conversion of 500 KM of LT Conductor with AB Cables in Towns 10 (2356) Expansion of 1912 Helpline throughout the State 11 (2571) Bardikarral Small Hydro Electric Project 12 (2636) Barpain Hydro Electric Project 13 (2637) Solar Power Project at Bilasipara 14 (2638) Waste to Energy Project at CTPS 15 (2649) Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 (2640) Procurement of Meters 17 (2641) Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL												
3 (1642) Assam Electricity Regulatory Commission 4 (2525) DDUGJY and SAUBHAGYA Scheme 5 (2635) Power Purchase Subsidy 6 (5370) Payment of dues as per FTFRP 7 (5797) Ujal DISCOM Assurance Yojana (UDAY) 8 (5798) Targeted Subsidy to APDCL 4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure 9 (2354) Conversion of 500 KM of LT Conductor with AB Cables in Towns Cables in Towns 10 (2556) Expansion of 1912 Helpline throughout the State 11 (2571) Bardikarai Small Hydro Electric Project 12 (2636) Barpani Hydro Electric Power Project 13 (2637) Solar Power Project at CTPS 15 (2639) Waste to Energy Project at CTPS 16 (2649) Procurement of Meters 17 (2641) Procurement of Meters 18 (2641) Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL												
4 (2525) DDUGJY and SAUBHAGYA Scheme 7 (25370) Payment of dues as per FTFRP 8 (5797) Ujjal DISCOM Assurance Yojana (UDAY) 8 (5798) Targeted Subsidy to APDCL 4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure 9 (2354) Conversion of 500 KM of LT Conductor with AB cables in Towns 10 (2356) Expansion of 1912 Helpline throughout the State 11 (2571) Bardikarai Small Hydro Electric Project 12 (2636) Barpani Hydro Electric Power Project 13 (2637) Solar Power Project at Bilasipara 14 (2638) Waste to Energy Project at CTPS 15 (2639) Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL Procurement of Meters 17 (2641) Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		(1040)										
5 (2635) Power Purchase Subsidy 6 (5370) Payment of dues as per FTFRP 7 (5797) Ujjial DISCOM Assurance Yojana (UDAY) 8 (5798) Targeted Subsidy to APDCL 4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure 9 (2354) Conversion of 500 KM of LT Conductor with AB Cables in Towns (2356) Expansion of 1912 Helpline throughout the State 11 (2571) Bardikarai Small Hydro Electric Project 12 (2636) Barpani Hydro Electric Power Project 13 (2637) Solar Power Project at Eliasipara 14 (2638) Waste to Energy Project at CTPS 15 (2639) Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL Revenue Management Software (ARMS) across APDCL		'										
6 (5370) Payment of dues as per FTFRP 7 (5797) Ujial DISCOM Assurance Yojana (UDAY) 8 (5798) Targeted Subsidy to APDCL 4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure 9 (2354) Conversion of 500 KM of LT Conductor with AB Cables in Towns 10 (2356) Expansion of 1912 Helpline throughout the State 11 (2571) Bardikarai Small Hydro Electric Project 12 (2636) Barpani Hydro Electric Power Project 13 (2637) Solar Power Project at Bilasipara 14 (2638) Waste to Energy Project at CTPS 15 (2639) Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 (2640) Procurement of Meters 17 (2641) Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		'										
7 (5797) Ujjal DISCOM Assurance Yojana (UDAY) 8 (5798) Targeted Subsidy to APDCL 4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure 9 (2354) Conversion of 500 KM of LT Conductor with AB Cables in Towns 10 (2356) Expansion of 1912 Helpline throughout the State 11 (2571) Bardikarai Small Hydro Electric Project 12 (2636) Barpani Hydro Electric Power Project 13 (2637) Solar Power Project at Bilasipara 14 (2638) Waste to Energy Project at CTPS 15 (2639) Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 (2640) Procurement of Meters 17 (2641) Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		'										
8 (5798) Targeted Subsidy to APDCL 4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure 9 (2354) Canversion of 500 KM of LT Conductor with AB Cables in Towns 10 (2356) Expansion of 1912 Helpline throughout the State 11 (2571) Bardikarai Small Hydro Electric Project 12 (2636) Barpani Hydro Electric Power Project 13 (2637) Solar Power Project at Bilasipara 14 (2638) Waste to Energy Project at CTPS 15 (2639) Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 (2640) Procurement of Meters 17 (2641) Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		1 -	•									
4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure 9 {2354} Conversion of 500 KM of LT Conductor with AB cables in Towns 10 {2356} Expansion of 1912 Helpline throughout the State 11 {2571} Bardikaral Small Hydro Electric Project 12 {2636} Barpani Hydro Electric Power Project 13 {2637} Solar Power Project at Bilasipara 14 {2638} Waste to Energy Project at CTPS 15 {2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 {2640} Procurement of Meters 17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		1 -										
NULL 01 Hydel Generation 800 Other Expenditure  9 {2354} Conversion of 500 KM of LT Conductor with AB Cables in Towns 10 {2356} Expansion of 1912 Helpline throughout the State 11 {2571} Bardikarai Small Hydro Electric Project 12 {2636} Barpani Hydro Electric Power Project 13 {2637} Solar Power Project at Bilasipara 14 {2638} Waste to Energy Project at CTPS 15 {2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 {2640} Procurement of Meters 17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		1 -	· · · · · · · · · · · · · · · · · · ·									
01 Hydel Generation 800 Other Expenditure  9 {2354} Conversion of 500 KM of LT Conductor with AB Cables in Towns  10 {2356} Expansion of 1912 Helpline throughout the State  11 {2571} Bardikarai Small Hydro Electric Project  12 {2636} Barpani Hydro Electric Power Project  13 {2637} Solar Power Project at Bilasipara  14 {2638} Waste to Energy Project at CTPS  15 {2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL  16 {2640} Procurement of Meters  17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		4001										
800 Other Expenditure Conversion of 500 KM of LT Conductor with AB Cables in Towns Expansion of 1912 Helpline throughout the State 10 {2356} Expansion of 1912 Helpline throughout the State 11 {2571} Bardikarai Small Hydro Electric Project Barpani Hydro Electric Power Project 12 {2636} Barpani Hydro Electric Power Project 13 {2637} Solar Power Project at Bilasipara 14 {2638} Waste to Energy Project at CTPS 15 {2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 {2640} Procurement of Meters 17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL												
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11 {2571} Bardikarai Small Hydro Electric Project 12 {2636} Barpani Hydro Electric Power Project 13 {2637} Solar Power Project at Bilasipara 14 {2638} Waste to Energy Project at CTPS 15 {2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 {2640} Procurement of Meters 17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL												
12 {2636} Barpani Hydro Electric Power Project 13 {2637} Solar Power Project at Bilasipara 14 {2638} Waste to Energy Project at CTPS 15 {2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 {2640} Procurement of Meters 17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		1 .	· · · · · · · · · · · · · · · · · · ·									
13 {2637} Solar Power Project at Bilasipara 14 {2638} Waste to Energy Project at CTPS 15 {2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 {2640} Procurement of Meters 17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		1										
14 {2638} Waste to Energy Project at CTPS 15 {2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 {2640} Procurement of Meters 17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		1 -										
15 {2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL 16 {2640} Procurement of Meters 17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		'	• •									
Control of Power Distribution Network of APDCL  16 {2640} Procurement of Meters  17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL		1 -	- · · · · · · · · · · · · · · · · · · ·									
16 {2640} Procurement of Meters 17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	15	{2639}										
17 {2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	16	136401										
Revenue Management Software (ARMS) across APDCL		1 .										
APDCL	''	{2041}										
	18	{2642}										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of April'2021 - (2021-2022)
Government of Assam

No	Major H Minor H Sub He	lead ad		rant or Appro Rupees in lakl			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
19	{5476}	APSEIP Tranche 4 (ADB)									
20	{5797}	Ujjal DISCOM Assurance Yojana (UDAY) Scheme									
21	{6001}	Assured 24 Hours Electricity Supply in Kaziranga,									
		Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli									
22	{6002}	Enhancement of Intra State Transmission System									
		of Assam (AIIB)									
	6801	Loans for Power Projects									
		NULL 800 Other Loans to Electricity Boards									
23	{2063}	Assam Electricity Grid Corporation Ltd. (AEGCL)									
24	{2643}	Implementation of Floating Solar Power Plant at									
		Different Water Bodies Throughout The State Of									
25	{3322}	Assam Works Component/ Other Project									
26	{4690}	APGCL									
27	{4861}	Roof Top Solar PV Station on Government									
	(.55.)	Buildings									
28	{4939}	Replacement of Damage Transformer &									
		Installation of New Transformer with Lines and									
		Fitting									

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-63 Water Resources for the month of April'2021 - (2021-2022) Government of Assam

	1		ı									
No	Major H				-	oropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H			(R	lupees in	akh)	la la	over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub He	au					D	alance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
								begining of	Current month	month	amount(-)	garnt or
								the month		111011111	(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of		,	(Col.3-	(Col.3)
							р	revious month)			Col.6)	
1		2			3			4	5	6	7	8
				0	;	S R	Total					
				(a)	(k	o) (c)	(a+b+c)					
	2711	Flood Control and Drainage										
		NULL										
		01 Flood Control										
.		001 Direction and Administration										
1	{0117}	Barak Valley Flood Control Project										
			Voted NTA	00		00	00	00	2 22 02	2 22 00	2 22 00	1 00 00
	(0120)	Brokmanutra Flood Control Brokest	Voted NTA	.00		.00	.00	.00	3,22.98	3,22.98	-3,22.98	1,00.00
2	{0120}	Brahmaputra Flood Control Project										
			Voted NTA	.00		.00	.00	.00	12,77.04	12,77.04	-12,77.04	1,00.00
		052 Machinery and Equipment	VOICUIVIA	.00		.00	.00	.00	12,77.04	12,77.04	-12,77.04	1,00.00
3	{0117}	Barak Valley Flood Control Project										
	(0)											
			Voted NTA	.00		.00	.00	.00	18.43	18.43	-18.43	1,00.00
4	{0120}	Brahmaputra Flood Control Project										
			Voted NTA	.00		.00	.00	.00	1,01.50	1,01.50	-1,01.50	1,00.00
		103 Civil Works										
5	{0117}	Barak Valley Flood Control Project										
			Voted NTA	.00		.00	.00	.00	3.34	3.34	-3.34	1,00.00
6	{0120}	Brahmaputra Flood Control Project										
			Valad NITA	00			00	20	40.00	40.00	40.00	1 00 00
		011 Deduct December of Overment	Voted NTA	.00		.00	.00	.00	19.83	19.83	-19.83	1,00.00
7		911 Deduct-Recoveries of Overpaym	ents									
'	4711	Capital Outlay on Flood Control Proje	acts									
	77.11	NULL	,013									
		01 Flood Control										
		103 Civil Works										
8	{0117}	Barak Valley Flood Control Project										
9	{0120}	Brahmaputra Flood Control Project										
10	{2855}	State Specific Scheme										
		800 Other Expenditure										
11	{5778}	Assam Integrated Flood & River Bank										
		Risk Management Investment Progra 911 Deduct-Recoveries of Overpaym										
12		or bodder recoveries of Overpaying	OI ILO									
	1											

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-64 Roads and Bridges for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	lead		rant or Appr Rupees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	3054 {0152}	Roads and Bridges NULL 01 National Highways 800 Other Expenditure Establishment									
2	{0273}	Voted NTA Maintenance & Repairs of National Highways 02 Strategic and Border Roads 337 Road Works	.00		.00	.00	.00	4,35.24	4,35.24	-4,35.24	1,00.00
3	{1535}	Implementation of Assam Accord Indo- Bangladesh Border Roads									
4	{0189}	Voted NTA 03 State Highways 337 Road Works Maintenance & Repairs	.00		.00	.00	.00	12.38	12.38	-12.38	1,00.00
_	(4.057)	Voted NTA	.00		.00	.00	.00	13.41	13.41	-13.41	1,00.00
5 6	{1857} {5497}	Construction Expenditure Met from Central Road Fund (Block Grant) Financial Support for Maintenance of State Road									
7	{6341}	by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana Upgradation of Standard of Administration-Award of 13th Finance Commission 04 District and Other Roads									
8	{0123}	800 Other Expenditure PMGSY Maintenance to ASRB 80 General 001 Direction and Administration									
9	{0138}	Direction									
10	{0246}	Voted NTA Supervision	.00		.00	.00	.00	1,53.70	1,53.70	-1,53.70	1,00.00
11	{1382}	Voted NTA Execution (General)	.00		.00	.00	.00	1,27.34	1,27.34	-1,27.34	1,00.00
12	{1384}	Voted NTA 003 Training Training of Pre registration Training Course	.00		.00	.00	.00	31,97.77	31,97.77	-31,97.77	1,00.00

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-64 Roads and Bridges for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H			rant or A Rupees ir	ppropriation			Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea		(1	парссы	i iaiti)			balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of the month		month	(Rs.	garnt or Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of	, ,	( ,	(Col.3-	(Col.3)
								previous month)			Col.6)	
1		2		3				4	5	6	7	8
			0			R	Total					
			(a)		(b) (c	c) 	(a+b+c)					
		Voted NTA	.00			.00	.00	.00	3.90	3.90	-3.90	1,00.00
		052 Machinery and Equipment										
13	{0196}	New Supplies										
14 15	{0498} {0499}	Tools and Plants Work Charged & Muster Roll										
13	{0499}	Work Charged & Muster Holl										
		Voted NTA	.00			.00	.00.	.00	24.21	24.21	-24.21	1,00.00
16	{1387}	Repairs and Carriage										
		196 Assistance to Zila Parishad/ District level										
17	{2336}	Panchayats Award of Assam State Finance Commission Grant										
''	[2000]	to PRIs										
		800 Other Expenditure										
18	{0002}	Public Workshop										
		Voted NTA	.00			.00	.00	.00	2,89.86	2,89.86	-2,89.86	1,00.00
		911 Deduct-Recoveries of Overpayments							,	,	,	,
19		Voted NTA	.00			.00	.00.	.00	13	13	.13	1,00.00
	5054	Capital Outlay on Roads and Bridges										
		NULL										
		02 Strategic and Border Roads 337 Road Works										
20	{1535}	Implementation of Assam Accord Indo-										
	(,	Bangladesh Border Roads										
		03 State Highways										
21	{0337}	337 Road Works General Road Works										
22	{3805}	Road Works (One Time ACA)										
23	{3903}	Mukhya Mantrir Paki Dalong Nirman Achani										
24	(4363)	(MMPDNA) State Specific Scheme (Development of Specific										
24	{4263}	Road)										
		800 Other Expenditure										
25	{3037}	Loan Assistance from NABARD under RIDF-II for										
		Completion of Ongoing and Incomplete Roads and Bridges										
		911 Deduct-Recoveries of Overpayments										
26												
		04 District & Other Roads										
27	{2458}	010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra										
	127505	connecting Guwahati to North Guwahati (New										
		Development Bank BRICS)										

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-64 Roads and Bridges for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh) ba					Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
28 29	796 Tribal Area Sub-Plan {1536} Works 800 Other Expenditure {0789} Scheduled Caste Component Plan	O S R (a) (b) (c) (a)				Total (a+b+c)					

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-65 Tourism for the month of April'2021 - (2021-2022) Government of Assam

No	Major H					Appropriation	n		Available(+)/	Actual	Progressive		%age of
	Minor H			(F	Rupees i	in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub ne	au							balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
									begining of	Current month	month	amount(-)	garnt or
									the month		monun	(Rs.	Approp-
									(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
									(Col.7 of	(1101 111 14111)	(riorini iailii)	(Col.3-	(Col.3)
									previous month)			Col.6)	(,
										-		-	0
1		2			3				4	5	6	7	8
				0		S	R	Total					
				(a)		(b)	(c)	(a+b+c)					
	3452	Tourism											
		NULL											
		01 Tourist Infrastructure											
	(0.000)	101 Tourist Centre											
1	{0936}	Picnic Cottage at Chanddubi etc.											
			Voted NTA	00			00	00	00	4.83	4.83	4.00	1 00 00
2	(1424)	Tourist Attraction Centre, Kaziranga	voted in i A	.00			.00	.00	.00	4.03	4.03	-4.83	1,00.00
2	{1424}	rounst Attraction Centre, Kaziranga											
			Voted NTA	.00			.00	.00.	.00	6.63	6.63	-6.63	1 00 00
0	(4.405)	landua Dhaluka wa Tayrist Ladra	voted in i A	.00			.00	.00	.00	0.03	0.03	-0.03	1,00.00
3	{1425}	Jamduar Bhalukpung Tourist Lodge											
			Voted NTA	.00			.00	.00	.00	2.40	2.40	-2.40	1,00.00
		102 Tourist Accommodation	voted in i A	.00			.00	.00	.00	2.40	2.40	-2.40	1,00.00
4	{1187}	Tourist Information Office-cum-Transit	t Camp										
•	{1107}	Jorhat	t Gamp,										
		Comac											
			Voted NTA	.00			.00	.00	.00	5.30	5.30	-5.30	1,00.00
5	{1426}	Tourist Banglow, Sibsagar											,
	-,												
			Voted NTA	.00			.00	.00	.00	2.19	2.19	-2.19	1,00.00
6	{1427}	Tourist Information Office-cum-Transit											,
	,												
			Voted NTA	.00			.00	.00	.00	4.56	4.56	-4.56	1,00.00
7	{1428}	Tourist Lodge, Tezpur											,
	,	3 / 1											
			Voted NTA	.00			.00	.00	.00	1.90	1.90	-1.90	1,00.00
8	{1429}	Dormitory-type Tourist Lodge, Kazirar											
	,	7 71	ŭ										
			Voted NTA	.00			.00	.00	.00	.34	.34	34	1,00.00
9	{1430}	Tourist Lodge, Silchar											
		<b>3</b> /											
			Voted NTA	.00			.00	.00	.00	2.00	2.00	-2.00	1,00.00
10	{1431}	Tourist Lodge, Nagaon											
	'	5 / 5											
			Voted NTA	.00			.00	.00	.00	4.65	4.65	-4.65	1,00.00
11	{1432}	Tourist Lodge, Orang											
		- <del>-</del>											
			Voted NTA	.00			.00	.00	.00	.79	.79	79	1,00.00
12	{1433}	Tourist Lodge, Manas											

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-65 Tourism for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Expenditure for the current month (Rs. in lakh)	upto the	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3	4	5	6	7	8
13 14	Voted NTA {1434} Tourist Facilities, Manas, Kaziranga, Guwahati {1438} Forest Lodge, Kaziranga	O S R (a) (b) (c)	Total (a+b+c) 0 .00 .00	2 4.04	4.04	-4.04	1,00.00
	Voted NTA 103 Tourist Transport Service	.00	00.00	9 4.63	4.63	-4.63	1,00.00
15	Voted NTA	.00	00. 00.	4.47	4.47	-4.47	1,00.00
16	911 Deduct-Recoveries of Overpayments  Voted NTA	.00 .00	0 .00 .00	07	07	.07	1,00.00
17	80 General 001 Direction and Administration {0172} Headquarters Establishment	.00		07	07	.07	1,00.00
18 19	Voted NTA  104 Promotion and Publicity {1440} Tourist Information Bureau, Guwahati	.00	0 .00 .00	30.59	30.59	-30.59	1,00.00
20 21 22 23 24 25 26	Voted NTA  {1442} Tourist Information Centre, Kolkata  {1443} Tourist information Centre, New Delhi  {1444} Tourist Information Centre, Siliguri  {1445} Tourist Information Centre, Madhupur  {2441} Tourist Information Centre, Majuli  {2501} Assam Tourism Data Warehouse  {3971} Tourist Information Office, Dhubri	.00	0 .00 .00	20.10	20.10	-20.10	1,00.00
27	Voted NTA {3972} Tourist Information Office, Tinsukia	.00	0 .00 .00	.83	.83	83	1,00.00
28 29 30 31 32 33	Voted NTA  800 Other Expenditure  {1447} Training Facilities & Familiarisation Tour  {1448} Incentive to the Private Enterpreneurs  {2909} Food Craft Institute, Samuguri  {3660} Assam Bikash Yojana  {5791} Amaar Aalohi Rural Homestay Scheme  {5932} Travelling Cost of 50000 Pilgrim to Puri,  Brindavan, Ajmer Sharif  {5933} Installation of Ropeway between Kamakhya	.00.	0 .00 .00	.76	.76	76	1,00.00

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-65 Tourism for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
35 36 37 38 39 40 41	Railway Station and Kamakhya Devi Temple  5452 Capital Outlay on Tourism  NULL  01 Tourist Infrastructure  102 Tourist Accommodation  {0126} Construction  {0172} Headquarters Establishment  {1427} Tourist Information Office-cum-Transit Camp  {2351} Hotel in Majuli  {2502} Assam Darshan  {2644} Sivasagar as an Iconic Site/ Destination  {4700} Tourist Facilititation in Ambubachi & Similar Other  Occasion Innovative Religious and Cultural  Tourism Promotion Activities  {5934} Renovation of Prashanti Lodges	O (a)	S (b)	R (c)	Total (a+b+c)					

Monthly Appropriation Accounts

Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment to Local Bodies and Panchayati Raj Institutions for the month of April'2021 - (2021-2022)

Government of Assam

No	Major H Minor H Sub He	lead ad		Rupees	Appropriin lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				4	5	6	7	8
			0		S	R	Total					
			(a)		(b)	(c)	(a+b+c)					
1 2 3 4	3604 {2283} {2284} {3673} {3674}	Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments Grants-in-aid/ Special Financial Assistance for Autonomous Council (PRIs) Grants-in-aid/ Special Financial Assistance for Autonomous Council (ULBs) Panchayat Raj Institutions (Award of Central Finance Commission) Urban Local Bodies ( Award of Central Finance Commission )										
5	{5212}	PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs										
6	{5213}	PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs										
7	{5793}	Specific Grant under Award of State Finance Commission-PRIs										
8	{5794}	Specific Grant under Award of State Finance Commission-ULBs 911 Deduct-Recoveries of Overpayments										

---End of Report--

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## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-67 Horticulture for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head			t or Appropriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head		(Rup	ees in lakh)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head					balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of the month		month	(Po	garnt or
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
						(Col.7 of	(115. III Iakii)	(115. III lakii)	(Col.3-	(Col.3)
						previous month)			Col.6)	(001.0)
<b>.</b>						,	_	_	•	
1	2		3			4	5	6	7	8
			0	S R	Total					
		-	(a)	(b) (c)	(a+b+c)					
	2401 Crop Hus	bandry								
	NULL									
		culture and Vegetable Crops								
1	{1100} Developm	nent of Progeny Orchards								
		Voted NTA	.00	.00.	.00	.00	2.55	2.55	-2.55	1,00.00
2	{1103} Developm	nent of Citrus, Pineapple, Banana etc.								
		Voted NTA	.00	.00.	.00	.00	3.69	3.69	-3.69	1,00.00
3		ty Canning & Training on Fruit								
	Preservat	tion								
		Voted NTA	.00	.00.	.00	.00	27.14	27.14	-27.14	1,00.00
4	{1127} Integrated	d Horticulture Development								
		Voted NTA	.00	.00.	.00	.00	.27	.27	27	1,00.00
5	{4711} Chief Min	isters Floriculture Mission								
6		re Mission for North East and Himalayan								
_	State									
7		Mantri Krishi Sinchayee Yojana								
		-Per Drop More Crop								
	_	al Research and Education								
	NULL 01 Crop I	lushandri								
	277 Educ	Husbandry								
8		re University in Dima Hasao								
		utlay on Crop Husbandry								
	NULL	anay on Grop i lasbandry								
		r Expenditure								
9		nent of Orchid Farm at Kaziranga								
	L=, Bovolopii	J. Jiona i ann at Kaznanga								

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants etc. for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head	Total Grant o	r Annron	riation		Available(+)/	Actual	Progressive	Available	%age of
140	Minor Head		s in lakh)			over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	( -1	,	,		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2	3	3			4	5	6	7	8
		0	O S R							
		(a)								

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-69 Scientific Services and Research for the month of April'2021 - (2021-2022) Government of Assam

No Major Head Total Grant or Appropriation Available(+)/ Actual Progressive Available %age												
No	Major Head Minor Head Sub Head		ant or Appro upees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)		
1	2		3			4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1 2 3 4	New and Renewable Energy NULL 01 Bio-energy 004 Research and Development  104 Research, Design & Development in Renewable Energy  Voted NTA 02 Solar 101 Solar Thermal Energy Programme {1825} Solar Energy 60 Others 800 Other Expenditure {3088} Energy Cell 3425 Other Scientific Research NULL 60 Others 001 Direction and Administration {0172} Headquarters Establishment	.00		.00	.00	.00	2.56	2.56	-2.56	1,00.00		
	Voted NTA	.00		.00	.00	.00	5.14	5.14	-5.14	1,00.00		
7 8 9 10 11 12 13 14 15 16	Voted NTA 200 Assistance to Other Scientific Bodies  {1897} Research and Development Programme {2037} Centre for Advance Research in Science & Technology {2038} Jorhat Planetarium & Science Centre {2240} Strengthening Environment Division {2334} Promotion of Science, Technology and Innovation {2335} Setting up of ISRO Centre in Guwahati {3090} Strengthening of ASTE Council {3093} Instrumentation Repair and Development centre {3099} Setting up of Remote Sensing Cell	.00		.00	.00	.00	7.93	7.93	-7.93	1,00.00		

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-69 Scientific Services and Research for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	lead			r Appropri s in lakh)	ation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1 1		2		3				4	5	6	7	8
			O (a)		S (b)	R (c)	Total (a+b+c)					
17	{3100}	Radio Astronomy Centre										
18	{3103}	Popularisation of Science										
19 20	{3559} {3560}	Patent Information Centre Bio-Technology Park										
21	{3890}	Science City										
	[0000]	911 Deduct-Recoveries of Overpayments										
22												
	5425	Capital Outlay on Other Scientific and										
		Environmental Research NULL										
		800 Other Expenditure										
23	{3089}	Guwahati Planetarium										
24	{3090}	Strengthening of ASTE Council										
25	{3103}	Popularisation of Science										
26	{3560}	Bio-Technology Park										
27	{3701}	Setting up of New Planetarium at Nalbari, North										
28	{3890}	Lakhimpur, Kokrajhar and Other Places Science City										
29	{5950}	New Planetarium at Six Locations										

### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-70 Hill Areas for the month of April'2021 - (2021-2022) Government of Assam

**Total Grant or Appropriation** Major Head Available(+)/ Actual Progressive Available %age of No Minor Head over spent(-) Expenditure Expenditure balance(+) (Rupees in lakh) prog. Sub Head balance amount for the upto the over spent exp.(col.6) at the current month current amount(-) to total begining of month garnt or the month (Rs. Approp-(Rs. in lakh) (Rs. in lakh) (Rs. in lakh) in lakh) riation (Col.7 of (Col.3-(Col.3) previous month) Col.6) 2 1 3 4 5 6 7 8 0 S R Total (a) (b) (c) (a+b+c)3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division .00 Voted NTA .00 .00 .00 14.11 14.11 1,00.00 -14.11 2 {2568} Construction Works in Hill Districts 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC 3 {1986} Grants-in-aid to AHSIDC Ltd. for DHAC {2024} {5388} Administrative Grant 6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other

--- End of Report--

Undertakings

Corporation

**NULL** 

6851

{3193}

7

{3109} Loans to Assam Plantation Crops Development

Loans for Village and Small Industries

Loans to Assam Hill Small Industries Development

102 Small Scale Industries

Corporation Ltd. (AHSIDC)

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.) for the month of April'2021 - (2021-2022) Government of Assam

No	Major Ho Minor Ho Sub Hea	ead		(Rupees in lakh)  (Rupees in lakh)  (previ				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
	2202	General Education		O (a)	S		Total (a+b+c)					
1	{0172}	NULL 01 Elementary Education 001 Direction and Administration Headquarters Establishment										
2	{3113} {0165}	053 Maintenance of Buildings Departmental Buildings 101 Government Primary Schools Government Middle School	Voted NTA	.00		.00	.00	.00	40.50	40.50	-40.50	1,00.00
4	{0166}	Government Primary School	Voted NTA	.00		.00	.00	.00	1,22,01.78	1,22,01.78	-1,22,01.78	1,00.00
5	{0292}	Pre-Primary School	Voted NTA	.00		.00	.00	.00	2,44,14.22	2,44,14.22	-2,44,14.22	1,00.00
6	{0289}	102 Assistance to Non-Government Schools Maintenance of Hindi Teachers	Voted NTA Primary	.00		.00	.00	.00	5.94	5.94	-5.94	1,00.00
7	{2540}	Maintenance 104 Inspection	Voted NTA	.00		.00	.00	.00	27.18	27.18	-27.18	1,00.00
8	{0118}	Block Office										
9	{0249}	Sub-Divisional Office	Voted NTA	.00		.00	.00	.00	1,67.03	1,67.03	-1,67.03	1,00.00
10	{0285}	District Office	Voted NTA	.00		.00	.00	.00	2,63.39	2,63.39	-2,63.39	1,00.00
11	{0552}	108 Text Books Supply of Free Text Books	Voted NTA	.00		.00	.00	.00	1,01.86	1,01.86	-1,01.86	1,00.00
12	{4696}	109 Scholarships and Incentives Chief Ministers Special Package incl	luding ABY									
13	{0559}	110 Examinations Primary School Scholarships Middle School Scholarships										

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.) for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		irant or A Rupees ii	ppropriation	on		Available(+)/ over spent(-) balance amount     at the     begining of     the month     (Rs. in lakh)     (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
14	(0500)	O (a)		S (b)	R (c)	Total (a+b+c)					
14 15 16	{0560} {0562} Other Interview and Test 789 Schedule Caste Component Plan										
17	796 Tribal Area Sub-Plan										
18	800 Other Expenditure {0800} Other Expenditure {1686} Sarba Siksha Abhijan										
19 20	{1686} Sarba Siksha Abhijan {2387} SSA Employees Welfare Fund										
21	{2471} Bodo and Other Tribal Languages										
22	{2552} Flexi Fund for New Intervention under MDM Scheme (Primary/ Middle School)										
23	{2645} Reimbursement against RTE Norms										
24 25	{2646} Honorarium to Mid-Day-Meal Workers {2840} Mid-Day-Meal Scheme for Honorarium to Cook-										
26	cum-Helper [3844] Mid-Day-Meal Scheme for Cooking Cost										
27	911 Deduct-Recoveries of Overpayments										
21	Voted NTA 02 Secondary Education	.00			.00	.00	.00	-23.85	-23.85	23.85	1,00.00
28	001 Direction and Administration {0172} Headquarters Establishment										
	Voted NTA	.00			.00	.00	00.	48.68	48.68	-48.68	1,00.00
29	053 Maintenance of Buildings {0172} Headquarters Establishment										
30	{0179} Inspection										
31	{0566} Government Secondary School for Boys 101 Inspection										
32	{0179} Inspection										
	Voted NTA	.00			.00	.00	00.	1,45.75	1,45.75	-1,45.75	1,00.00
33	104 Teachers and Other Services {0568} Maintenance of Vigyan Mandir										
	Voted NTA	.00			.00	.00	.00	1.75	1.75	-1.75	1,00.00
34	107 Scholarships {0232} Scholarship to Physically Handicapped Students										
35	{0573} Military and Allied Training Scholarship										
36	{2838} Scholarships 108 Examinations										
	1 22 22 20 20 20 20 20 20 20 20 20 20 20						1				

No	Major H Minor H Sub Hea	lead	Total Gran (Rup	nt or Appropees in lakt			Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
							the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2	3	}			4	5	6	7	8
		-	O (a)	S (b)	R (c)	Total (a+b+c)					
37	{0576}	109 Government Secondary Schools Secondary School for Boys									
39	{0577}	Voted NTA Secondary School for Girls	.00		.00	.00	.00	4,91.24	4,91.24	-4,91.24	1,00.00
40	{0269}	Voted NTA  110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	.00		.00	.00	.00	1,60.65	1,60.65	-1,60.65	1,00.00
41	{0579} {0068}	Voted NTA Grants to Non-Government Secondary Boys and Girls School 789 Schedule Caste Component Plan Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S.	.00		.00	.00	.00	2,85,15.09	2,85,15.09	-2,85,15.09	1,00.00
43 44 45 46 47 48	{0583} {0800} {0935} {2388} {2811} {3660}	School) 800 Other Expenditure Other Expenditure (Miscellaneous Schemes) Other Expenditure Goalpara Sainik School RMSA Employees Welfare Fund Chief Ministers Special Scheme/ Programme Assam Vikash Yojana									
49 50 51 52	{3952} {4758} {5516} {5764}	Rastriya Madhyamik Shiksha Abhijan (RMSA) Construction of Class Room/ Additional Class Room, Science Laboratory etc. Model Schools Free Text Books to the Students from Class IX to									
53	(3704)	X 911 Deduct-Recoveries of Overpayments Voted NTA 04 Adult Education	.00		.00	.00	.00	-4.13	-4.13	4.13	1,00.00
54	{0172}	001 Direction and Administration Headquarters Establishment									
55	{0611}	Voted NTA Maintenance of CD Blocks	.00		.00	.00	.00	1,26.19	1,26.19	-1,26.19	1,00.00

No	Major Head Minor Head Sub Head		r Appropriation s in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S R (b) (c)	Total (a+b+c)					
56	Voted NTA 800 Other Expenditure {0851} Literacy Campaigning for Saakshar Bharat Mission (SBM) 911 Deduct-Recoveries of Overpayments	.00	.00	.00	.00	19.57	19.57	-19.57	1,00.00
58	05 Language Development 001 Direction and Administration {0172} Headquarters Establishment								
59	Voted NTA  110 Assistance to Madrasa Educational Institute  {0270} Government Teachers Serving in Non- Government Secondary Institution	.00	.00	.00	.00	6.76	6.76	-6.76	1,00.00
60	Voted NTA  {4906} Remuneration to Contractual Teachers under Madrassa Education 911 Deduct-Recoveries of Overpayments	.00	.00	.00	.00	17,92.27	17,92.27	-17,92.27	1,00.00
61	Voted NTA  80 General 001 Direction and Administration {0172} Headquarters Establishment	.00	.00	.00	.00	40	40	.40	1,00.00
63 64 65	Voted NTA  003 Training  {0638} English Language Training Institute (E.L.T.I.)  {0640} Teacher Orientation Programme  {0641} Pre-Primary Training School, Dibrugarh	.00	.00	.00	.00	35.38	35.38	-35.38	1,00.00
66	Voted NTA {0642} Primary Teachers Training School	.00	.00	.00	.00	4.65	4.65	-4.65	1,00.00
67	Voted NTA {0643} Middle School Teachers Training School	.00	.00	.00	.00	68.84	68.84	-68.84	1,00.00
68	Voted NTA {0645} Post Graduate Training College, Jorhat	.00	.00	.00	.00	31.10	31.10	-31.10	1,00.00
69	Voted NTA {0646} Government B.T. College, Goalpara	.00	.00	.00	.00	13.93	13.93	-13.93	1,00.00

			0.01011111		-					
No	Major Head Minor Head		rant or Appro Rupees in lak	-		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head					balance amount at the	for the current month	upto the current	over spent amount(-)	exp.(col.6) to total
						begining of	current month	month	,	garnt or
						the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
						(Col.7 of	(113: III lakii)	(113: III lakil)	(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S (b)	R (c)	Total (a+b+c)					
		(a)	(D)		,					
70	Voted NTA {0647} Provincialised B.T. College	.00		.00	.00	.00	6.51	6.51	-6.51	1,00.00
	(0047) Trovincialised B.T. Gollege									
	Voted NTA	.00		.00	.00	.00	44.64	44.64	-44.64	1,00.00
71	{0648} Hindi Teachers Training College, North Guwahati									
	Voted NTA	.00		.00	.00	.00	10.82	10.82	-10.82	1,00.00
72	004 Research [0651] District Institution of Education and Training (DIET)									
12	[ [ [ [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [									
	Voted NTA	.00		.00	.00.	.00	3,78.25	3,78.25	-3,78.25	1,00.00
73	Research Activities of State Council of Educational Research & Training (SCERT)									
74	Voted NTA {4685} State Share for Implementation of Teacher	.00		.00	.00	.00	24.39	24.39	-24.39	1,00.00
/4	Education Scheme (DIETs, CTEs, IAEs, BITEs									
75	and SCERT)  {4760} Block Institute of Teachers Education (BITE)									
	108 Examinations									
76	{0215} Primary Teachers Training Examination									
77	800 Other Expenditure {0652} Revision of District Gazetters									
78	Voted NTA {0653} Grants to DU for Upgradation of Education	.00		.00	.00	.00	4.98	4.98	-4.98	1,00.00
	Department College of Teachers Education (CTE)									
79	{0654} Upgradation of B.T. Colleges (CTE)									
	Voted NTA	.00		.00	.00	.00	16.92	16.92	-16.92	1,00.00
80	{0658} Provision of New College Teacher Education									
	(CTE)									
	Voted NTA	.00		.00	.00	.00	11.10	11.10	-11.10	1,00.00
81	{3703} Institution of Advance Studies of Education (I.A.S.E.)									
82	{3927} College of Teacher Education (Kokrajahar/									
	Goalpara/ Nagaon/ Silchar)									
	Voted NTA	.00		.00	.00	.00	4.56	4.56	-4.56	1,00.00
83	911 Deduct-Recoveries of Overpayments									
	Voted NTA									

No	Major H Minor H Sub He	ead	Total Grar (Rup	nt or Appro pees in lak	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of orevious month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3	_			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
84	4202 {5338}	Capital Outlay on Education, Sports, Art and Culture NULL 01 General Education 201 Elementary Education Assam Rural Infrastructure Development Fund (	.00		.00	.00	.00	-22.97	-22.97	22.97	1,00.00
85	{5338}	RIDF)-NABARDs Loan Component 202 Secondary Education Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component									
86	{5765}	Schemes under SPA									
87	{5853}	600 General Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)									

---End of Report--

Run Date: 23-SEP-21

#### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		nt or Appropr pees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3	3			4	5	6	7	8
1 2 3	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief 800 Other Expenditure {1936} Assistance to Persons Affected by Extremist 911 Deduct-Recoveries of Overpayments	(a)	S (b)	R (c)	Total (a+b+c)					

---End of Report--

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati Development Department) for the month of April'2021 - (2021-2022) Government of Assam

No	Major H			nt or Appropri bees in lakh)	ation		Available(+)/	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He		(i tup	bees in lakin			balance amount	for the	upto the	over spent	exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of		month	( )	garnt or
							the month			(Rs.	Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of			(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2	3	3			4	5	6	7	8
			0	S	R	Total					
			(a)	(b)	(c)	(a+b+c)					
	2217	Urban Development									
		NULL									
		05 Other Urban Development Schemes									
		191 Assistance to Local									
		Bodies, Corporations, Urban Development									
	(5.4.40)	Authorities, Town Improvement Board									
1	{5446}	Solid Waste Disposal (Under Award of 5th Assam									
2	{5463}	State Finance Commission) Award of Central Finance Commission									
3	{5504}	Guwahati Metropolitan Drinking & Sewerage									
	(3304)	Board/ Guwahati Jal Board									
4	{5710}	Award of State Finance Commission									
		80 General									
		800 Other Expenditure									
5	{0798}	Guwahati Municipal Corporation									
6	{1590}	Guwahati Metropolitan Development Authority									
7	{5681}	Smart City Mission									
		911 Deduct-Recoveries of Overpayments									
8											
	4217	Capital Outlay on Urban Development									
		NULL									
		01 State Capital Development									
	(4.500)	051 Construction									
9	{1590}	Guwahati Metropolitan Development Authority									
10	{2173}	City Infrastructure									
11 	{2470}	Assam State Capital Region Development Agency (ASCRDA)									
12	{2546}	South Guwahati Water Supply Project under JNNURM									
13	{4078}	South Guwahati Central Water Supply Project &									
		North Guwahati Water Supply Project (JICA)									
14	{4262}	Assam Infrastructure Project (ADB)									
15	{5643}	Guwahati Sewerage Project (JICA)									
16	{5936}	Improvement of Infrastructure of Guwahati City									
17	{5937}	Metro Rail Transport									

---End of Report--

#### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		Grant or Appr Rupees in Ial	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	(c)	Total (a+b+c)					
1	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NT/	.00		.00	.00	.00	19.58	19.58	-19.58	1,00.00
2	Voted NTA 102 Youth Welfare Programme for Students	A .00		.00	.00	.00	2,55.17	2,55.17	-2,55.17	1,00.00
3 4	{0656} N.C.C. Scheme (Camp and Courses)									
5	Voted NT/ 104 Sports and Games	.00		.00	.00	.00	1,30.63	1,30.63	-1,30.63	1,00.00
6 7 8 9 10 11 12 13 14 15 16 17 18 19	<ul> <li>{2517} Promotion of Traditional Sports</li> <li>{2518} One Time Incentive to National/ International Award Winners 800 Other Expenditure</li> <li>{0800} Other Expenditure</li> <li>{2390} Gaon Panchayat Level Football Tournament</li> <li>{2561} Sri Sri Anirudhadeva Sports University</li> <li>{4284} Assam Olympic Association</li> <li>{4696} Chief Ministers Special Package for Dhemaji District</li> <li>{5855} Holding of FIFA World Cup U-17 911 Deduct-Recoveries of Overpayments</li> <li>4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure</li> <li>{0800} Other Expenditure</li> <li>{0800} Other Expenditure</li> <li>{2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon</li> <li>{2391} Construction of Stadium at Sualkuchi &amp; North Lakhimpur</li> <li>{2647} Sports Auditorium at Barpeta</li> <li>{2648} Creation of Sports Play Ground in Tea Gardens @ Rs 5 Lakhs per Ground Development of Hockey Arena at Sonatibali unde</li> </ul>									

#### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		nt or Approp pees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
20 21 22 23 24 25	<ul> <li>{5767} Bajigaon Development Block, Nagaon</li> <li>{5768} Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon</li> <li>{5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District</li> <li>{5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)</li> <li>{5861} Renovation of Nehru Stadium</li> <li>{5862} Sports College at Kokrajhar</li> </ul>	O (a)	S (b)	R (c)	Total (a+b+c)					

---End of Report--

#### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-75 Information and Technology for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	lead		ant or App upees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
			3				(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total					
		_	(a)	(b)	(c)	(a+b+c)					
1 2 3 4 5 6 7 8 9	{2649} {2650} {2651} {2652} {2982} {3171} {3412} {3414} {3416} {3751}	Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City Development of IT Tools for Localisation Smart Classroom in the Schools of Assam Skill Development and Training on IT Information Communication Technology for Colleges of Assam I.T. Policy Implementation Promotion of Information Technology Organisation of Various Workshop/ Seminar/ Road Show Assam State Wide Area Network (ASWAN) Assam Online Portal									

#### Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-75 Information and Technology for the month of April'2021 - (2021-2022) Government of Assam

No	Major H Minor H Sub He	lead	Total Grant (Rupe	or Appropr ees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2	3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
11 12 13 14 15 16 17 18 19 20	{3752} {4291} {4373} {4377} {4379} {4383} {4846} {5708} {5841} {5870}	Establishment of IT Park International Internet Gateway Guwahati & Public Data Centre IT Skill Development of Socially & Economically Weaker Sections e-Districts ESDM Cluster Development Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd. IT Infrastructure Support and Services for State Data Centre State Service Delivery Gateway (SSDG) Incentive to BPOs Assam Vision Document Information Technology, Electronics & Communication									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of April'2021 - (2021-2022)
Government of Assam

No	Major Head	Total C	arant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head	(	Rupees in lak	h)		over spent(-)	Expenditure	Expenditure	balance(+)	prog.
	Sub Head	,	·	•		balance amount	for the	upto the	over spent	exp.(col.6)
						at the	current month	current	amount(-)	to total
						begining of		month		garnt or
						the month			(Rs.	Approp-
						(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
						(Col.7 of			(Col.3-	(Col.3)
						previous month)			Col.6)	
1	2		3			4	5	6	7	8
		0	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
21	{5872} District e-Governance Society Fund									
22	{5874} Subsidies and Grants for Operationalisation of IT									
	Policy									
23	{5877} Tech Village Project									
	4859 Capital Outlay on Telecommunication and									
	Electronics Industries									
	NULL									
	02 Electronics									
	800 Other Expenditure									
24	{5842} Rural Grid for Broadband and Connectivity									

---End of Report--

No	Major H Minor H Sub Hea	ead		arant or App Rupees in I	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			(a)	(b		Total (a+b+c)					
1	{0320}	Land Revenue NULL 102 Survey and Settlement Operations Settlement Operations									
	2039	Voted TA State Excise NULL 001 Direction and Administration	.00		.00	.00	.00	31.14	31.14	-31.14	1,00.00
2	{0344}	District Executive Establishment									
	2059	Voted TA Public Works NULL 80 General 001 Direction and Administration	.00		.00	.00	.00	17.31	17.31	-17.31	1,00.00
3	2202	Voted TA General Education NULL 01 Elementary Education 101 Government Primary Schools	.00		.00	.00	.00	21.73	21.73	-21.73	1,00.00
4	{0165}	Government Middle School  Voted TA	.00		.00	.00	.00	36.48	36.48	-36.48	1,00.00
5	{0167}	102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School			1.00	.00		33.13	351.16	33.10	,,,,,,,
		Voted TA 103 Assistance to Local Bodies for Primary Education	.00		.00	.00	.00	4,99.59	4,99.59	-4,99.59	1,00.00
6	{0285}	Voted TA 104 Inspection District Office	.00		.00	.00	.00	12,76.36	12,76.36	-12,76.36	1,00.00
	\(\partial \)	Voted TA	.00		.00	.00	.00	7.13	7.13	-7.13	1,00.00
8	{0214}	107 Teachers Training Primary School Teachers Training									
9	{0290}	Voted TA Middle School Teachers Training	.00		.00	.00	.00	7.50	7.50	-7.50	1,00.00

					doverninent of							
No	Major H Minor H Sub Hea	lead		Total Grant or Appropriation (Rupees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-	
								(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1		2		3				4	5	6	7	8
			-	O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0179}	02 Secondary Education 101 Inspection Inspection	Voted TA	.00		.00	.00	.00	4.66	4.66	-4.66	1,00.00
11	{0576}	109 Government Secondary Schools Secondary School for Boys	Voted TA	.00		.00	.00	.00	14.13	14.13	-14.13	1,00.00
12	{0577}	Secondary School for Girls	Voted TA	.00		.00	.00	.00	23.48	23.48	-23.48	1,00.00
13	{0269}	110 Assistance to Non-Government Sec Schools Government Teachers Serving in Non- Government Schools	Voted TA ondary	.00		.00	.00	.00	9.54	9.54	-9.54	1,00.00
14 15	{0172} {0597}	03 University and Higher Education 001 Direction and Administration Headquarters Establishment 103 Government Colleges and Institutes Government Art College (Cotton College		.00		.00	.00	.00	8,03.21	8,03.21	-8,03.21	1,00.00
16	{4556}	Provincialised Teachers/ Employees Ser Non-Government Colleges	Voted TA ving in	.00		.00	.00	.00	1,08.42	1,08.42	-1,08.42	1,00.00
		104 Assistance to Non-Government Coll Institutes	Voted TA eges and	.00		.00	.00	.00	74.22	74.22	-74.22	1,00.00
17 18	{0600}	Grants to Non-Government Arts College 800 Other Expenditure Other Expenditure										
19	{0172}	04 Adult Education 001 Direction and Administration Headquarters Establishment										
20	{0612}	200 Other Adult Education Progarmmes State Research Centre	Voted TA	.00		.00	.00	.00	13.35	13.35	-13.35	1,00.00

No	Major H Minor H Sub Hea	lead		rant or App Rupees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
		80 General	O (a)	(b		Total (a+b+c)					
21	{0651}	004 Research District Institution of Education and Training (DIET)									
		Voted TA 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	14.88	14.88	-14.88	1,00.00
22		Voted TA	.00		.00	.00	.00	-3.76	-3.76	3.76	1,00.00
	2203	Technical Education NULL 105 Polytechnics									,
23	{3029}	Establishment of Diploma Polytechnic									
	2204	Voted TA Sports and Youth Services NULL 101 Physical Education	.00		.00	.00	.00	10.39	10.39	-10.39	1,00.00
24		Voted TA	.00		.00	.00	.00	4.80	4.80	-4.80	1,00.00
25 26	{0656}	<ul><li>102 Youth Welfare Programme for Students</li><li>N.C.C. Scheme (Camp and Courses)</li><li>104 Sports and Games</li></ul>									
20	2205	Art and Culture NULL 101 Fine Arts Education									
27	{0670}	Cultural Centre, Training Tradition and Satriya Training									
28	{0695}	Voted TA 103 Archaeology Directorate of Historical & Antiquarian (Preservation)	.00		.00	.00	.00	2.81	2.81	-2.81	1,00.00
29	{0698}	Voted TA 105 Public Libraries Directorate of Library Services (i) Improvement	.00		.00	.00	.00	2.16	2.16	-2.16	1,00.00
			00			20	20	2.22	0.00	0.00	1 00 00
30	{0699}	Voted TA 107 Museums Directorate of Museum	.00		.00	.00	.00	6.03	6.03	-6.03	1,00.00
		Voted TA	.00		.00	.00	.00	5.17	5.17	-5.17	1,00.00
	2210	Medical and Public Health									

No	Major H Minor H Sub Hea	lead					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2			3			4	5	6	7	8
31	{0735}	NULL 02 Urban Health Services- Other Syste Medicine 101 Ayurveda Ayurvedic Dispensaries	ems of									
			Voted TA	.00		.00	.00	.00	13.71	13.71	-13.71	1,00.00
32		102 Homeopathy	Voted TA	00		00	0.0	00	1.10	1.10	1 10	1 00 00
33	{0144}	01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	voted 1A	.00		.00	.00	.00	1.10	1.10	-1.10	1,00.00
34	{1775}	003 Training Training of Para Medical Personnel	Voted TA	.00		.00	.00	.00	10.55	10.55	-10.55	1,00.00
		104 Medical Stores Depots	Voted TA	.00		.00	.00	.00	5.22	5.22	-5.22	1,00.00
35		104 Medical Otores Depots	Voted TA	.00		.00	.00.	.00	2.17	2.17	-2.17	1,00.00
36		109 School Health Scheme	)/alad <b>T</b> A	00		00	0.0		0.00	0.00	0.00	4 00 00
37	{0163}	110 Hospital and Dispensaries General Hospital	Voted TA	.00		.00	.00	.00	2.23	2.23	-2.23	1,00.00
38	{0707}	Laper Hospital	Voted TA	.00		.00	.00	.00	94.37	94.37	-94.37	1,00.00
39	{0710}	Other T.B. Hospital/Clinic	Voted TA	.00		.00	.00	.00	11.40	11.40	-11.40	1,00.00
40	{0726}	03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	.00		.00	.00	.00	7.50	7.50	-7.50	1,00.00
		104 Community Health Contract	Voted TA	.00		.00	.00	.00	1,76.94	1,76.94	-1,76.94	1,00.00
41		104 Community Health Centres	Voted TA	.00		.00	.00	.00	42.89	42.89	-42.89	1,00.00
42	{0288}	110 Hospitals and Dispensaries Hospital & Dispensaries					.00		.2.00	56	.=.56	.,50.00

No	Major H Minor H Sub Hea	lead			or Appropriation ees in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
43	{0144}	06 Public Health 001 Direction and Administration District Establishment	Voted TA	O (a)	S R (b) (c) .00	Total (a+b+c) .00	.00	43.10	43.10	-43.10	1,00.00
44	{0190}	101 Prevention and Control of Disease Malaria Eradication Programme	Voted TA	.00	.00	.00	.00	1.27	1.27	-1.27	1,00.00
45	{0748}	Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	.00	.00	.00	.00	55.03	55.03	-55.03	1,00.00
46	{0749}	Leprosy	Voted TA	.00	.00	.00	.00	14.60	14.60	-14.60	1,00.00
47	{0756}	Leprosy Control Scheme	Voted TA	.00	.00	.00	.00	35.98	35.98	-35.98	1,00.00
40		102 Prevention of Food Adulteration	Voted TA	.00	.00	.00	.00		6.84	-6.84	1,00.00
48		104 Drug Control	Voted TA	.00	.00	.00	.00	.52	.52	52	1,00.00
49		-	Voted TA	.00	.00	.00	.00	.73	.73	73	1,00.00
50		112 Public Health Education  80 General	Voted TA	.00	.00	.00	.00	4.57	4.57	-4.57	1,00.00
51 52	{1812}	004 Health Statistics & Evaluation 800 Other Expenditure Prevention of Blindness	Voted TA	.00	.00	.00	.00	1.47	1.47	-1.47	1,00.00
53	2211 {0762}	Family Welfare NULL 001 Direction and Administration District Family Welfare Services	Voted TA	.00	.00	.00	.00	1.56	1.56	-1.56	1,00.00
		003 Training	Voted TA	.00	.00	.00	.00	10.05	10.05	-10.05	1,00.00

N1 -	NA=1: 2:	land	<u> </u>	T-1-1-0	1 A			A9-1-1-7-2-7	AT	D	A - 11 1 1	0/
No	Major H Minor H Sub He	lead			t or Appropi ees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
								(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2		3				4	5	6	7	8
			-	O (a)	S (b)	(c)	Total (a+b+c)					
54	{0764}	Training of A.N.M.S.										
55	{0769}	101 Rural Family Welfare Services Rural Family Welfare Planning Centre Centre)	Voted TA (Main	.00		.00	.00	.00	5.98	5.98	-5.98	1,00.00
56	{0770}	Rural Family Welfare Sub-Centre	Voted TA	.00		.00	.00	.00	16.34	16.34	-16.34	1,00.00
			Voted TA	.00		.00	.00	.00	66.15	66.15	-66.15	1,00.00
57		102 Urban Family Welfare Services	Voted TA	.00		.00	.00	.00	2.36	2.36	-2.36	1,00.00
58	{0771}	103 Maternity and Child Health Immunisation of Infants & Children aga Diseases		.00		.00	.00		2.30	2.50	-2.50	1,00.00
59	{0776}	200 Other Services and Supplies Postpartum Centres	Voted TA	.00		.00	.00	.00	3.16	3.16	-3.16	1,00.00
60		911 Deduct-Recoveries of Overpayme	Voted TA ents	.00		.00	.00	.00	7.32	7.32	-7.32	1,00.00
	2215	Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration										
61	{0172}	Headquarters Establishment										
		101 Urban Water Supply Programmes	Voted TA	.00		.00	.00	.00	2,44.48	2,44.48	-2,44.48	1,00.00
62	{0778}	102 Rural Water Supply Programmes Rural Water Supply	Voted TA	.00		.00	.00	.00	11.52	11.52	-11.52	1,00.00
64	{0779}	Operation & Maintenance 02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	.00		.00	.00	.00	53.37	53.37	-53.37	1,00.00
65		100 Odimation Oct vices	Voted TA	.00		.00	.00	.00	4.00	4.00	-4.00	1,00.00

No	Major Head Minor Head Sub Head		ant or Appropri upees in lakh)	iation		Available(+)/ over spent(-) balance amount at the begining of the month	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or Approp-
						(Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3- Col.6)	riation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
66	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs 2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration									
67	{0794} Planning Wing									
	Voted TA  2220 Information and Publicity  NULL  01 Films  001 Direction and Administration	.00		.00	.00	.00	5.80	5.80	-5.80	1,00.00
68 69	Voted TA 60 Others 103 Press Information Services {0804} Press Tour	.00		.00	.00	.00	4.15	4.15	-4.15	1,00.00
	Voted TA 106 Field Publicity	.00		.00	.00.	.00	.16	.16	16	1,00.00
70	Voted TA  2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings  {0834} Administration by the District Council	.00		.00	.00	.00	3.36	3.36	-3.36	1,00.00
72 73	Voted TA  800 Other Expenditure  {2419} Special Grants to Karbi Anglong Autonomous Council  2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration  {0142} District & Subordinate Offices	.00		.00	.00	.00	4.05	4.05	-4.05	1,00.00

No	Major Head Minor Head Sub Head			or Appropriation es in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			previous month) 4	5	6	Col.6)	8
<u> </u>	2		0	S R	Total	4	3	0	7	0
		_	(a)	(b) (c)	(a+b+c)					
74	{0935} Strengthening of Administration M	Voted TA lachinery	.00	.00	.00	.00	1.16	1.16	-1.16	1,00.00
75	101 Welfare of Handicapped {0280} Vocational Training & Rehabilitation	Voted TA	.00	.00	.00	.00	1.18	1.18	-1.18	1,00.00
76	102 Child Welfare {0116} Balwadi Programme	Voted TA	.00	.00	.00	.00	2.44	2.44	-2.44	1,00.00
77	{0177} Implementation of Integrated Child Service Schemes (ICDS)	Voted TA d Development	.00	.00	.00	.00	4.21	4.21	-4.21	1,00.00
78	{0178} Implementation of J.J. Act.	Voted TA	.00	.00	.00	.00	52.67	52.67	-52.67	1,00.00
79	{0945} Home for Destitute & Vagrant Chil	Voted TA	.00	.00	.00	.00	.79	.79	79	1,00.00
80	103 Women's Welfare {0955} Training Cum Production Centres,	Voted TA , Jalukbari	.00	.00	.00	.00	1.87	1.87	-1.87	1,00.00
81 82	107 Assistance to Voluntary Orgal {0967} Voluntary Welfare Organisation 60 Other Social Security and Welf 102 Pensions under Social Securi {0199} Old Age Pension Schemes	fare Programmes	.00	.00	.00	.00	2.37	2.37	-2.37	1,00.00
83	2236 Nutrition  NULL  02 Distribution of Nutritious Food a  101 Special Nutrition Programmes  {0976} Special Nutrition Programme (PM)	S	.00	.00	.00	.00	.27	.27	27	1,00.00
	2401 Crop Husbandry	Voted TA	.00	.00	.00	.00	.65	.65	65	1,00.00

No	Major Head Minor Head Sub Head		Total Gran (Rup	t or Approp ees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (2)	S (b)	R (c)	Total (a+b+c)					
84	NULL 001 Direction and Administration {0172} Headquarters Establishment		(a)	(b)	(6)	(a+b+c)					
85	{0240} Subordinate Establishment	Voted TA	.00		.00	.00	.00	12.68	12.68	-12.68	1,00.00
86	{0252} Training and Visit Programme	Voted TA	.00		.00	.00	.00	84.92	84.92	-84.92	1,00.00
87	103 Seeds {0234} Seed Farm & Nurseries	Voted TA	.00		.00	.00	.00	47.08	47.08	-47.08	1,00.00
88 89 90	104 Agricultural Farms {0284} Agriculture Farming Corporation {1041} L.S.M. Farm Kheroni 105 Manures and Fertilisers {1043} Soil Testing Laboratories	Voted TA	.00		.00	.00	.00	5.42	5.42	-5.42	1,00.00
91	107 Plant Protection {0208} Plant Protection Campaign 108 Commercial Crops {0209} Potato Development	Voted TA	.00		.00	.00	.00	7.13	7.13	-7.13	1,00.00
93 94	{0296} Development of Cotton 109 Extension and Farmers' Training {0042} Agricultural Information	Voted TA	.00		.00	.00	.00	.54	.54	54	1,00.00
95	{1077} Farmers Institutes & EMTC	Voted TA	.00		.00	.00	.00	3.78	3.78	-3.78	1,00.00
96	110 Crop Insurance	Voted TA	.00		.00	.00	.00	.37	.37	37	1,00.00
96	111 Agricultural Economics and Statistic {0293} Sample Survey & Evaluation	cs									

No	Major Head Minor Head Sub Head			nt or Appropriation nees in lakh)	n		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
		_	O (a)	S (b)	R (c)	Total (a+b+c)					
98 99	113 Agricultural Engineering {0044} Agriculture Implements {1092} Agricultural Engineering Schemes	Voted TA	.00		.00	.00	.00	5.29	5.29	-5.29	1,00.00
100	119 Horticulture and Vegetable Crops {0131} Development of Banana Progeny Orchard	Voted TA	.00		.00	.00	.00	13.78	13.78	-13.78	1,00.00
101	{1105} Community Canning & Training on Fruit Preservation	Voted TA	.00		.00	.00	.00	6.88	6.88	-6.88	1,00.00
102 103 104	{1127} Integrated Horticulture Development 195 Assistance to Farming Co-operatives {1129} Working Capital Grant to Farming Co-Ope 800 Other Expenditure {0171} High Yielding Varieties Programme (H.Y.Y.Y.Y.Y.Y.Y.Y.Y.Y.Y.Y.Y.Y.Y.Y.Y.Y.Y	eration	.00		.00	.00	.00	2.85	2.85	-2.85	1,00.00
105	911 Deduct-Recoveries of Overpayments  2402 Soil and Water Conservation NULL 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	.00		.00	.00	.00	3.68	3.68	-3.68	1,00.00
107	{0240} Subordinate Establishment	Voted TA	.00		.00	.00	.00	4.49	4.49	-4.49	1,00.00
108 109 110 111	101 Soil Survey and Testing  102 Soil Conservation  {0122} Common & Other Schemes  {1136} Bamboo Plantation / Regeneration  {1144} Terracing with Water Distribution/ Harves	Voted TA	.00		.00	.00	.00	89.87	89.87	-89.87	1,00.00
112 113	103 Land Reclamation and Development {0170} Gully Control Works {1143} Land Improvement										

No	Major H Minor H Sub He	lead		pre 3 O S R Total			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2		3				4	5	6	7	8
114	2403 {0172}	Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment	-	O (a)			Total (a+b+c)					
115	{0240}	Subordinate Establishment	Voted TA	.00		.00	.00	.00	1.46	1.46	-1.46	1,00.00
116	{0141}	101 Veterinary Services and Animal He Disease Investigation & Animal Husban		.00		.00	.00	.00	7.07	7.07	-7.07	1,00.00
117	{0279}	Veterinary Services and Animal Health	Voted TA	.00		.00	.00	.00	.64	.64	64	1,00.00
118	{1157}	102 Cattle and Buffalo Development Cattle Farms	Voted TA	.00		.00	.00	.00	34.79	34.79	-34.79	1,00.00
119	{1159}	Cattle Breeding	Voted TA	.00		.00	.00	.00	16.26	16.26	-16.26	1,00.00
120	{1162}	103 Poultry Development Poultry Farms	Voted TA	.00		.00	.00	.00	18.30	18.30	-18.30	1,00.00
121 122	{1974} {1166}	Working Capital Grant to Poultry 104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	.00		.00	.00	.00	15.35	15.35	-15.35	1,00.00
123	{1167}	105 Piggery Development Pig Farms	Voted TA	.00		.00	.00	.00	8.66	8.66	-8.66	1,00.00
124	{0200}	107 Fodder and Feed Development Other Development Programme	Voted TA	.00		.00	.00	.00	9.73	9.73	-9.73	1,00.00
125	{1171}	Fodder Farm	Voted TA	.00		.00	.00	.00	2.60	2.60	-2.60	1,00.00

No	Major H Minor H Sub Hea	lead ad		(Rup	t or Appropriation ees in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			-	O (a)	S F (b) (c						
126	{1183}	800 Other Expenditure Other Veterinary Development Schemes	Voted TA	.00		.00	0 .00	4.22	4.22	-4.22	1,00.00
127		911 Deduct-Recoveries of Overpayment	Voted TA	.00		.00 .00	0 .00	11.14	11.14	-11.14	1,00.00
128	2404 {1199}	Dairy Development NULL 192 Milk Supply Scheme Establishment of Rural Dairy Centre									
129	2405	Fisheries NULL 001 Direction and Administration District Administration	Voted TA	.00		00 .0	0 .00	13.88	13.88	-13.88	1,00.00
130	{0106}	101 Inland Fisheries Applied Nutrition Programme	Voted TA	.00		.00 .00	0 .00	18.33	18.33	-18.33	1,00.00
131	{1203}	Fish and Fish Seed Farming	Voted TA	.00		.00 .00	0 .00	2.48	2.48	-2.48	1,00.00
132	{1216}	109 Extension and Training Fisheries Extension Service	Voted TA	.00		.00 .00	0 .00	5.50	5.50	-5.50	1,00.00
133	{1227}	800 Other Expenditure Fish Farmers Development Agency	Voted TA	.00		.C	0 .00	9.56	9.56	-9.56	1,00.00
134	2406	Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment	Voted TA	.00		.00	0 .00	2.61	2.61	-2.61	1,00.00
134	(0172)	ricauquarters Establistiffetit	Voted TA	.00		00 .00	0 .00	.00	.00		1,00.00

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No	Major Head Minor Head Sub Head	Total Grant or (Rupees			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S R (b) (c)	Total (a+b+c)					
135	{0240} Subordinate Establishment								
136	Voted TA 005 Survey and Utilization of Forest Resources {1228} Survey & Extension of Forest	.00	.00	.00	.00	2,10.45	2,10.45	-2,10.45	1,00.00
137	Voted TA {1229} Working Plan Organisation	.00	.00	.00	.00	25.92	25.92	-25.92	1,00.00
138 139 140	Voted TA  101 Forest Conservation, Development and Regeneration  {1238} Forest Protection Force 105 Forest Produce  {1256} Plantation of Quickgrowing Species 02 Environmental Forestry and Wild Life 112 Public Gardens  {1286} Botanical Garden (Zoo) 2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply  {1291} Grains Storage Schemes	.00	.00	.00	.00	20.01	20.01	-20.01	1,00.00
142	Voted TA  2415 Agricultural Research and Education  NULL  01 Crop Husbandry  004 Research  {0227} Education  05 Fisheries  004 Research  {1304} Survey of Fisheries & Collection of Statistics	.00	.00	.00	.00	8.90	8.90	-8.90	1,00.00
144	Voted TA  06 Forestry 004 Research {1308} Silvicultural Work 2425 Co-operation NULL 001 Direction and Administration {1311} Headquarters Organisation for Hills District	.00	.00	.00	.00	.58	.58	58	1,00.00

No	Major Head Minor Head Sub Head				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3		4	5	6	7	8
		O (a)	S R (b) (c)	Total (a+b+c)					
146	Voted TA {1312} Regional Organisation (Transferred Staff)	.00	.00	.00	.00	6.33	6.33	-6.33	1,00.00
147	Voted TA {1313} Regional Organisation (Assessment Cell)	.00	.00	.00.	.00	12.80	12.80	-12.80	1,00.00
148	Voted TA  101 Audit of Co-operatives {1317} Sub-Divisional Organisation (Transferred Staff)	.00	.00	.00	.00	13.15	13.15	-13.15	1,00.00
149	Voted TA  2435 Other Agricultural Programmes  NULL  01 Marketing and Quality Control  101 Marketing Facilities  {1334} Marketing of Fruits & Vegetables	.00	.00	.00	.00	8.86	8.86	-8.86	1,00.00
150	Voted TA  2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development	.00	.00	.00	.00	11.17	11.17	-11.17	1,00.00
151	Voted TA  2515 Other Rural Development Programmes NULL 001 Direction and Administration  {0143} District Administration	.00	.00	.00	.00	47.88	47.88	-47.88	1,00.00
152	Voted TA {0172} Headquarters Establishment	.00	.00	.00.	.00	.97	.97	97	1,00.00
153	Voted TA {1349} Block Administration	.00	.00	.00.	.00	3.92	3.92	-3.92	1,00.00
	Voted TA  2701 Medium Irrigation  NULL  04 Medium Irrigation -Non-commercial  800 Other Expenditure	.00	.00	.00	.00	1,01.35	1,01.35	-1,01.35	1,00.00

No	Major H Minor H Sub He	lead ad			ees in lakh			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3				4	5	6	7	8
154	{1943}	Maintenance of Irrigation Projects	-	O (a)	S (b)	(c)	Total (a+b+c)					
		80 General	Voted TA	.00		.00	.00.	.00	13.71	13.71	-13.71	1,00.00
155	2702	O01 Direction and Administration  Minor Irrigation  NULL  01 Surface Water  102 Lift Irrigation Schemes	Voted TA	.00		.00	.00	.00	21.82	21.82	-21.82	1,00.00
156	{1374}	Minor Lift Irrigation	Voted TA	.00		.00	.00	.00	1,61.82	1,61.82	-1,61.82	1,00.00
157	{0493}	Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration Headquarters Staff										
158	2851	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	.00		.00	.00	.00	25.83	25.83	-25.83	1,00.00
159	{0011}	107 Sericulture Industries Regional Development Schemes	Voted TA	.00		.00	.00	.00	.64	.64	64	1,00.00
160	{0016}	District Development Schemes (Old)	Voted TA	.00		.00	.00	.00	2.32	2.32	-2.32	1,00.00
161	{0017}	Sericulture Farms	Voted TA	.00		.00	.00	.00	21.56	21.56	-21.56	1,00.00
162	{1781}	02 Cottage Industries 003 Training Training Organisation	Voted TA	.00		.00	.00	.00	81.42	81.42	-81.42	1,00.00
			Voted TA									

No	Major H			Total Gr	ant or Appro	opriation		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He			(R	upees in lak	kh)		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
								at the begining of	current month	current month	amount(-)	to total garnt or
								the month	(5		(Rs.	Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
								previous month)			Col.6)	
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
		101 Industrial Estates		.00		.00	.00	.00	2.45	2.45	-2.45	1,00.00
163		101 moustrai Estates	Voted TA	.00		.00	.00	.00	1.12	1.12	-1.12	1,00.00
164	{0172}	102 Small Scale Industries Headquarters Establishment	70,00	.00		100	.00					1,00.00
165	(1700)	Regional Establishment	Voted TA	.00		.00	.00	.00	7.25	7.25	-7.25	1,00.00
165	{1799}	negional Establishment										
		404 Handianafi Indiadaia	Voted TA	.00		.00	.00	.00	9.97	9.97	-9.97	1,00.00
166		104 Handicraft Industries	Voted TA	.00		.00	.00	.00	1.14	1.14	-1.14	1,00.00
167	{0240}	03 Handloom & Textile 001 Direction and Administration Subordinate Establishment	V0.00 171	.00		.00	.00	.00				1,00.00
			Voted TA	.00		.00	.00	.00	8.69	8.69	-8.69	1,00.00
168		003 Training										
169	{0011}	103 Handloom Industries Regional Development Schemes	Voted TA	.00		.00	.00	.00	14.98	14.98	-14.98	1,00.00
170	{0013}	District Development Schemes	Voted TA	.00		.00	.00	.00	3.90	3.90	-3.90	1,00.00
			Voted TA	.00		.00	.00	.00	8.99	8.99	-8.99	1,00.00
171	{3018}	Handloom Production Centre										·
172	{3019}	Sub-Divisional Handloom Organisation	Voted TA	.00		.00	.00	.00	18.69	18.69	-18.69	1,00.00
172	(3019)	Sub-Divisional Handloom Organisation										
	2054	Doods and Pridges	Voted TA	.00		.00	.00	.00	6.77	6.77	-6.77	1,00.00
	3054	Roads and Bridges NULL										
173	{0138}	80 General 001 Direction and Administration Direction										
	,		.,									
174	{0156}	Execution	Voted TA	.00		.00	.00	.00	17.49	17.49	-17.49	1,00.00
	_ ,					1						

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No	Major H Minor H Sub Hea	ead		rant or Appr Rupees in Ial	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total (a+b+c)	7	Ŭ.			
		Voted TA	.00	(b)	.00	.00	.00	4,64.71	4,64.71	-4,64.71	1,00.00
175	{0246}	Supervision							·		
176	{0152}	Voted TA 800 Other Expenditure Establishment	.00		.00	.00	.00	17.94	17.94	-17.94	1,00.00
177	3452	Voted TA 911 Deduct-Recoveries of Overpayments  Tourism  NULL  80 General	.00		.00	.00	.00	13.50	13.50	-13.50	1,00.00
178	{0240}	001 Direction and Administration Subordinate Establishment									
179	3475 {1467}	Voted TA Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	.00		.00	.00	.00	2.71	2.71	-2.71	1,00.00
	4059	Voted TA Capital Outlay on Public Works NULL	.00		.00	.00	.00	9.02	9.02	-9.02	1,00.00
180	{0271}	01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)									
	4701	Voted TA Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure	.00		.00	.00	.00	.00	.00		1,00.00
181	4702	Capital Outlay on Minor Irrigation NULL									
182	{0160}	101 Surface Water Flow Irrigation									
		Voted TA	.00		.00	.00	.00	.00	.00		1,00.00

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous Council for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		rant or Appr tupees in la	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	_	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
183 184 185	{2555} Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani  4711 Capital Outlay on Flood Control Projects  NULL  01 Flood Control  103 Civil Works  {0120} Brahmaputra Flood Control Project  5054 Capital Outlay on Roads and Bridges  NULL  03 State Highways  800 Other Expenditure  {1538} District Roads									
	Voted TA	.00		.00	.0	.00	.00	.00		1,00.00
186	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings {1540} Share Capital Contribution to Assam Road Transport Corporation 5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation									

---End of Report--

187 {1547} Construction of Tourist Spots

No	Major H Minor H		Total Grar	nt or Appropriation			Available(+)/	Actual	Progressive	Available	%age of
	Sub He		(Rup	pees in lakh)			over spent(-) balance amount at the begining of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-)	exp.(col.6) to total garnt or
							the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2	3	3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1 2	2029 {0320} 2039 {0344}	Land Revenue NULL 102 Survey and Settlement Operations Settlement Operations State Excise NULL 001 Direction and Administration District Executive Establishment									
3	2059	Voted TA Public Works NULL 01 Office Buildings 053 Maintenance and Repairs	.00		.00	.00	.00	16.20	16.20	-16.20	1,00.00
4	{0156}	80 General 001 Direction and Administration Execution									
5	2202	Voted TA General Education NULL 01 Elementary Education 101 Government Primary Schools Government Middle School	.00		.00	.00	.00	59.36	59.36	-59.36	1,00.00
6	{0167}	Voted TA 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School	.00		.00	.00	.00	10.18	10.18	-10.18	1,00.00
7		Voted TA 103 Assistance to Local Bodies for Primary Education	.00		.00	.00	.00	3,15.17	3,15.17	-3,15.17	1,00.00
8	{0285}	104 Inspection District Office									
9		Voted TA 911 Deduct-Recoveries of Overpayments	.00		.00	.00	.00	5.62	5.62	-5.62	1,00.00
9		02 Secondary Education									

No	Major Head Minor Head Sub Head	pr 3 O S R Total		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2	3			4	5	6	7	8
10	101 Inspection {0179} Inspection	O (a)	S R (b) (c)	Total (a+b+c)					
11	Voted TA  109 Government Secondary Schools  {0576} Secondary School for Boys	.00	.00	.00	.00	6.13	6.13	-6.13	1,00.00
12	Voted TA {0577} Secondary School for Girls	.00	.00	.00	.00	30.83	30.83	-30.83	1,00.00
13	Voted TA  110 Assistance to Non-Government Secondary Schools  {0269} Government Teachers Serving in Non- Government Schools	.00	.00	.00	.00	19.22	19.22	-19.22	1,00.00
14	Voted TA 800 Other Expenditure 911 Deduct-Recoveries of Overpayments	.00	.00	.00	.00	3,00.56	3,00.56	-3,00.56	1,00.00
15	03 University and Higher Education 001 Direction and Administration {0172} Headquarters Establishment								
17	Voted TA  103 Government Colleges and Institutes  {0597} Government Art College (Cotton College)	.00	.00	.00	.00	5.61	5.61	-5.61	1,00.00
18	Voted TA {4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	.00	.00	.00	.00	79.14	79.14	-79.14	1,00.00
19	Voted TA  04 Adult Education 001 Direction and Administration {0172} Headquarters Establishment	.00	.00	.00	.00	32.71	32.71	-32.71	1,00.00
20	Voted TA 80 General 004 Research {0651} District Institution of Education and Training (DIET)	.00	.00	.00	.00	4.18	4.18	-4.18	1,00.00

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No	Major H Minor H Sub Hea	ead		Total Grant or Appropriation (Rupees in lakh)  3 O S B Tot				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
		<u> </u>		O (a)	S (b)	R (c)	Total (a+b+c)	•		- C	,	
	2204	Sports and Youth Services NULL 101 Physical Education	Voted TA	.00		.00	.00	.00	13.72	13.72	-13.72	1,00.00
21 22 23	2205 {0668} {0670}	Art and Culture NULL 101 Fine Arts Education Non-Government Cultural Organisation Cultural Centre, Training Tradition and		.00		.00	.00	.00	1.97	1.97	-1.97	1,00.00
24	{0695} {0698}	Training  103 Archaeology Directorate of Historical & Antiquarian (Preservation) 105 Public Libraries Directorate of Library Services (i) Impro	Voted TA	.00		.00	.00	.00	3.26	3.26	-3.26	1,00.00
26	{0699}	107 Museums Directorate of Museum	Voted TA	.00		.00	.00	.00	2.21	2.21	-2.21	1,00.00
27	2210	Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment	Voted TA	.00		.00	.00	.00	2.09	2.09	-2.09	1,00.00
28	{1775}	003 Training Training of Para Medical Personnel	Voted TA	.00		.00	.00	.00	5.17	5.17	-5.17	1,00.00
		104 Medical Stores Depots	Voted TA	.00		.00	.00	.00	2.44	2.44	-2.44	1,00.00
29		109 School Health Scheme	Voted TA	.00		.00	.00	.00	1.09	1.09	-1.09	1,00.00
30 31	{0163}	110 Hospital and Dispensaries General Hospital	Voted TA	.00		.00	.00	.00	2.35	2.35	-2.35	1,00.00

NI.	NA - ! I I	Head Total Grant or Appropriation  (Purpose in late)						A - 11-1-1-7-77	A a L a L	D	A - 11-1-1-	0/ 1
No	Minor H				rant or Appropriation Rupees in lakh)			Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Hea			(1	iupees iii iakii)			balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month	(5	(5	(Rs.	Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
								previous month)			Col.6)	(Coi.3)
1		2			3			4	5	6	7	8
1		2		0		 R	Total	4	5	6	1	0
				(a)	(b) (d		(a+b+c)					
	(0000)	0.1	Voted TA	.00		.00	.00	.00	37.07	37.07	-37.07	1,00.00
32	{0202}	Other Hospitals										
			Voted TA	.00		.00	.00	.00	2.88	2.88	-2.88	1,00.00
33	{0707}	Laper Hospital										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		· ·										
			Voted TA	.00		.00	.00	.00	3.16	3.16	-3.16	1,00.00
34	{0710}	Other T.B. Hospital/Clinic										
			Voted TA	.00		.00	.00	.00	10.16	10.16	-10.16	1,00.00
		03 Rural Health Services - Allopathy	voted 1A	.00		.00	.00	.00	10.16	10.16	-10.16	1,00.00
		103 Primary Health Centres										
35	{0726}	Primary Health Units										
			Voted TA	.00		.00	.00	.00	57.71	57.71	-57.71	1,00.00
		104 Community Health Centres										
36			Voted TA	.00		.00	.00	.00	18.83	18.83	-18.83	1,00.00
0.7	(0000)	110 Hospitals and Dispensaries										
37	{0288}	Hospital & Dispensaries										
			Voted TA	.00		.00	.00	.00	17.75	17.75	-17.75	1,00.00
		04 Rural Health Services-Other System										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Medicine										
20	(0154)	101 Ayurveda										
38	{0154}	Establishment of Ayurvedic Dispensari	ies									
			Voted TA	.00		.00	.00	.00	.26	.26	26	1,00.00
		102 Homeopathy										,
39	{0155}	Establishment of Homeopathy Dispens	saries									
									•	0.0		4 00 00
		OC Dublic Health	Voted TA	.00		.00	.00	.00	.36	.36	36	1,00.00
		06 Public Health 001 Direction and Administration										
40	{0144}	District Establishment										
	,											
			Voted TA	.00		.00	.00	.00	1.11	1.11	-1.11	1,00.00
	(0.105)	101 Prevention and Control of Disease	es									
41	{0190}	Malaria Eradication Programme										
			Voted TA	.00		.00	.00	.00	25.07	25.07	-25.07	1,00.00
42	{0748}	Epidemic General including Cholera,	TOIGG IA	.00		.55	.00	.50	25.01	25.07	20.07	1,00.00
	_ ( ~)	,										

No	Major H Minor H Sub Hea	lead			rant or Appro			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			_	O (a)	S (b)	R (c)	Total (a+b+c)					
		Dysentery, Typhoid etc.										
43	{0749}	Leprosy	Voted TA	.00		.00	.00.	.00	7.06	7.06	-7.06	1,00.00
44		102 Prevention of Food Adulteration	Voted TA	.00		.00	.00	.00	10.33	10.33	-10.33	1,00.00
45	{0147}	104 Drug Control Drugs Control										
		80 General 004 Health Statistics & Evaluation	Voted TA	.00		.00	.00	.00	.51	.51	51	1,00.00
46	{1812}	800 Other Expenditure Prevention of Blindness	Voted TA	.00		.00	.00	.00	1.56	1.56	-1.56	1,00.00
48	2211 {0762}	Family Welfare NULL 001 Direction and Administration District Family Welfare Services	Voted TA	.00		.00	.00	.00	1.05	1.05	-1.05	1,00.00
49	{0767}	003 Training Training of Traditional Birth Attendant (I	Voted TA	.00		.00	.00	.00	3.77	3.77	-3.77	1,00.00
50	{0769}	101 Rural Family Welfare Services Rural Family Welfare Planning Centre ( Centre)	Voted TA Main	.00		.00	.00	.00	2.57	2.57	-2.57	1,00.00
51	{0770}	Rural Family Welfare Sub-Centre 102 Urban Family Welfare Services	Voted TA	.00		.00	.00	.00	5.06	5.06	-5.06	1,00.00
52 53	{0771}	103 Maternity and Child Health Immunisation of Infants & Children agai Diseases	Voted TA	.00		.00	.00	.00	2.76	2.76	-2.76	1,00.00

No	Major H				int or Appro	-		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He			(Ru	pees in lakl	h)		over spent(-) balance amount at the begining of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-)	prog. exp.(col.6) to total garnt or
								the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
54	{0776}	200 Other Services and Supplies Postpartum Centres	oted TA	.00		.00	.00	.00	2.00	2.00	-2.00	1,00.00
	2215	Water Supply and Sanitation NULL 01 Water Supply	oted TA	.00		.00	.00	.00	2.61	2.61	-2.61	1,00.00
55		001 Direction and Administration	oted TA	.00		.00	.00	.00	1,12.59	1,12.59	-1,12.59	1,00.00
56 57	{0778}		oted TA	.00		.00	.00	.00	.00	.00		1,00.00
		02 Sewerage and Sanitation 105 Sanitation Services	/oted TA	.00		.00	.00	.00	1,55.84	1,55.84	-1,55.84	1,00.00
58		Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation	oted TA	.00		.00	.00	.00	3.14	3.14	-3.14	1,00.00
59	{1881} 2217	Maintenance and Repairs (a) Ordinary Re Urban Development NULL 03 Integrated Development of Small and N Towns 001 Direction and Administration										
60	{0794}	Planning Wing	/a.l.a.d. <b>T.</b> A	20		00	0.0		0.70	0.70	0.70	4 00 00
	2220	Information and Publicity NULL 01 Films 001 Direction and Administration	oted TA	.00		.00	.00	.00	6.79	6.79	-6.79	1,00.00
61	2225	Welfare of Scheduled Castes, Scheduled Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes	/oted TA Tribes,	.00		.00	.00	.00	12.57	12.57	-12.57	1,00.00

No	Major Head Minor Head Sub Head	p 3 O S R Total		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1	2	3			4	5	6	7	8
62	190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council	O (a)	S R (b) (c)	Total (a+b+c)					
63	Voted TA  800 Other Expenditure  {2422} Special Grants to Dima Hasao Autonomous Council  2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration  {0142} District & Subordinate Offices	.00	.00	.00	.00	5.18	5.18	-5.18	1,00.00
65	Voted TA  101 Welfare of Handicapped {0280} Vocational Training & Rehabilitation	.00	.00	.00	.00	2.68	2.68	-2.68	1,00.00
66	Voted TA 102 Child Welfare {0116} Balwadi Programme	.00	.00	.00	.00	4.19	4.19	-4.19	1,00.00
67	Voted TA {0177} Implementation of Integrated Child Development Service Schemes (ICDS)	.00	.00	.00	.00	2.40	2.40	-2.40	1,00.00
68	Voted TA {0950} Home for Destitute and Vagrant Children, Haflong/Diphu	.00	.00	.00	.00	15.29	15.29	-15.29	1,00.00
69	Voted TA 103 Women's Welfare {0277} Vocational Training & Rehabilitation Centre	.00	.00	.00	.00	1.74	1.74	-1.74	1,00.00
70 71	Voted TA  107 Assistance to Voluntary Organisations  {0967} Voluntary Welfare Organisation  800 Other Expenditure  {2127} Anganwadi Workers/ Helpers - Enhancement	.00	.00	.00	.00	2.63	2.63	-2.63	1,00.00
	Voted TA 60 Other Social Security and Welfare Programmes	.00	.00	.00	.00	13.63	13.63	-13.63	1,00.00

No	Major H Minor H Sub He	lead			ant or Appropr upees in lakh)	iation		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
72 73	{0199} 2401 {0240}	102 Pensions under Social Security S Old Age Pension Schemes Crop Husbandry NULL 001 Direction and Administration Subordinate Establishment	Schemes	O (a)	S (b)	R (c)	Total (a+b+c)					
74	{0252}	Training and Visit Programme	Voted TA	.00		.00	.00.	.00	35.85	35.85	-35.85	1,00.00
75	{0234}	103 Seeds Seed Farm & Nurseries	Voted TA	.00		.00	.00	.00	17.28	17.28	-17.28	1,00.00
76	{1043}	105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	.00		.00	.00	.00	1.00	1.00	-1.00	1,00.00
77	{0209}	108 Commercial Crops Potato Development	Voted TA	.00		.00	.00	.00	5.59	5.59	-5.59	1,00.00
78	{0296}	Development of Cotton	Voted TA	.00		.00	.00	.00	4.28	4.28	-4.28	1,00.00
79	{1092}	113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	.00		.00	.00	.00	.56	.56	56	1,00.00
80	2402 {0172}	Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment	Voted TA	.00		.00	.00	.00	3.91	3.91	-3.91	1,00.00
81	{0240}	Subordinate Establishment	Voted TA	.00		.00	.00	.00	9.48	9.48	-9.48	1,00.00
82	{0122}	102 Soil Conservation Common & Other Schemes	Voted TA	.00		.00	.00	.00	49.05	49.05	-49.05	1,00.00

No	Major H Minor H Sub He	lead			or Appropriation es in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3			4	5	6	7	8
83 84 85	{0603} {1144} {1143} 2403	Building & Approached Roads Terracing with Water Distribution/ Harve 103 Land Reclamation and Developmen Land Improvement Animal Husbandry NULL 001 Direction and Administration	-	O (a)	S R (b) (c)	Total (a+b+c)					
86	{0172}	Headquarters Establishment  101 Veterinary Services and Animal Hea Rinderpest Eradication Schemes	Voted TA	.00	.00	.00	.00	34.99	34.99	-34.99	1,00.00
88	{0279}	Veterinary Services and Animal Health	Voted TA	.00	.00	.00	.00	4.19	4.19	-4.19	1,00.00
89	{1157}	102 Cattle and Buffalo Development Cattle Farms	Voted TA	.00	.00	.00	.00	22.74	22.74	-22.74	1,00.00
90	{1159}	Cattle Breeding	Voted TA	.00	.00	.00.	.00	9.68	9.68	-9.68	1,00.00
91	{1162}	103 Poultry Development Poultry Farms	Voted TA	.00	.00	.00	.00	4.54	4.54	-4.54	1,00.00
92	{1167}	105 Piggery Development Pig Farms	Voted TA	.00	.00	.00	.00	3.36	3.36	-3.36	1,00.00
93	{1171}	107 Fodder and Feed Development Fodder Farm	Voted TA	.00	.00	.00	.00	2.33	2.33	-2.33	1,00.00
94	{1183}	800 Other Expenditure Other Veterinary Development Schemes	Voted TA	.00	.00	.00	.00	1.80	1.80	-1.80	1,00.00
		911 Deduct-Recoveries of Overpayment	Voted TA	.00	.00	.00	.00	3.80	3.80	-3.80	1,00.00

No	Major H Minor H Sub He	lead	3			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2		3			4	5	6	7	8
95	2404	Dairy Development NULL 001 Direction and Administration	(a)		R (c)	Total (a+b+c)					
96	{0240}	Subordinate Establishment									
97	{1198}	Voted T 192 Milk Supply Scheme Creamery Scheme	A .00		.00	.00	.00	1.21	1.21	-1.21	1,00.00
98	{1945}	Voted T Rural Dairy Creaming Centre	A .00		.00	.00	.00	7.33	7.33	-7.33	1,00.00
99	2405	Voted T Fisheries NULL 001 Direction and Administration District Administration	A .00		.00	.00	.00	2.37	2.37	-2.37	1,00.00
100	{1203}	Voted T 101 Inland Fisheries Fish and Fish Seed Farming	A .00		.00	.00	.00	5.32	5.32	-5.32	1,00.00
101	{1204} 2406 {0172}	Voted T Pisciculture through Creation of Water Areas & Harvest Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Headquarters Establishment	A .00		.00	.00	.00	4.88	4.88	-4.88	1,00.00
103	{0240}	Voted T Subordinate Establishment	A .00		.00	.00	.00	16.50	16.50	-16.50	1,00.00
104	{1228}	Voted T 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	A .00		.00	.00	.00	60.69	60.69	-60.69	1,00.00
	2408	Voted T Food Storage and Warehousing NULL	A .00		.00	.00	.00	6.28	6.28	-6.28	1,00.00

No	Major He Minor He Sub Head	ad		ant or Appropriation lpees in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3		4	5	6	7	8
105		01 Food 101 Procurement and Supply Grains Storage Schemes	O (a)	S F (b) (c)						
106		Voted TA Agricultural Research and Education NULL 01 Crop Husbandry 004 Research	.00		.00	0.00	5.71	5.71	-5.71	1,00.00
107		03 Animal Husbandry 004 Research Other Veterinary Development Schemes								
		Voted TA 277 Education	.00		.00	00.	1.66	1.66	-1.66	1,00.00
108	{1308} 2425	Voted TA  06 Forestry  004 Research Silvicultural Work  Co-operation  NULL  001 Direction and Administration  Headquarters Organisation for Hills District	.00		.00	0.00	1.31	1.31	-1.31	1,00.00
111		Voted TA 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	.00		.00	00.	2.99	2.99	-2.99	1,00.00
112		Voted TA Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables	.00		.00	00.	8.38	8.38	-8.38	1,00.00
113		Voted TA Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	.00	,	.00	00.00	5.80	5.80	-5.80	1,00.00

No	Major H Minor H Sub Hea	lead ad		(Rup	nt or Appropriation pees in lakh)		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2		3	3		4	5	6	7	8
	2515	Other Rural Development Programmes	Voted TA	.00	S R (b) (c)	Total (a+b+c) .00	.00	15.19	15.19	-15.19	1,00.00
114 115	{0143} {0172}	NULL 001 Direction and Administration District Administration Headquarters Establishment									
116	{1349}	Block Administration	Voted TA	.00	.00	.00	.00	2.29	2.29	-2.29	1,00.00
117	2702	Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation	Voted TA	.00	.00	.00	.00	36.85	36.85	-36.85	1,00.00
118	{0160}	800 Other Expenditure Flow Irrigation System	Voted TA	.00	.00	.00	.00	43.92	43.92	-43.92	1,00.00
119	2711	Flood Control and Drainage NULL 01 Flood Control 103 Civil Works Flood Control Project in Hill District	Voted TA	.00	.00	.00	.00	77.03	77.03	-77.03	1,00.00
120	2851	Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment	Voted TA	.00	.00	.00	.00	4.22	4.22	-4.22	1,00.00
121	{0016}	107 Sericulture Industries District Development Schemes (Old)	Voted TA	.00	.00	.00	.00	3.77	3.77	-3.77	1,00.00
122	{0017}	Sericulture Farms	Voted TA	.00	.00	.00	.00	15.79	15.79	-15.79	1,00.00

No	Major Head Minor Head			irant or App Rupees in la	•		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub Head		(	iapooo iii lo			balance amount at the	for the current month	upto the	over spent	exp.(col.6) to total
							begining of	current month	current month	amount(-)	garnt or
							the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
							(Col.7 of previous month)	,	,	(Col.3- Col.6)	(Col.3)
							,			,	
1	2		0	3 S	R	Total	4	5	6	7	8
			(a)	(b)		(a+b+c)					
		Voted TA	.00		.00	.00.	.00	66.75	66.75	-66.75	1,00.00
	02 Cottage Industries 003 Training										
123	{1781} Training Organisation										
		Voted TA	.00		.00	.00	.00	5.89	5.89	-5.89	1,00.00
124	101 Industrial Estates										
124	102 Small Scale Industries	Voted TA	.00		.00	.00	.00	.67	.67	67	1,00.00
125	{0172} Headquarters Establishment										
		Voted TA	.00		.00	.00	.00	4.47	4.47	-4.47	1,00.00
126	{1799} Regional Establishment										
		Voted TA	.00		.00	.00	.00	8.90	8.90	-8.90	1,00.00
127	104 Handicraft Industries	\/ TA				0.0		0.10	0.40	0.40	4 00 00
,	03 Handloom & Textile	Voted TA	.00		.00	.00	.00	2.13	2.13	-2.13	1,00.00
128	003 Training	\/ TA				0.0				4.44	4 00 00
.20	103 Handloom Industries	Voted TA	.00		.00	.00	.00	4.44	4.44	-4.44	1,00.00
129	{0013} District Development Schemes										
		Voted TA	.00		.00	.00.	.00	9.63	9.63	-9.63	1,00.00
130	{3018} Handloom Production Centre										
		Voted TA	.00		.00	.00	.00	8.52	8.52	-8.52	1,00.00
131	{3019} Sub-Divisional Handloom Organisation										
	0054 Barder 1811	Voted TA	.00		.00	.00	.00	2.15	2.15	-2.15	1,00.00
	3054 Roads and Bridges NULL										
	03 State Highways 337 Road Works										
132	{0189} Maintenance & Repairs										
	80 General 001 Direction and Administration										
133	{0138} Direction										
134	{0156} Execution										

			dovernin	ent of Assan	•					
No	Major Head Minor Head Sub Head		rant or Appro	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
135	Voted TA {0246} Supervision	.00		.00	.00	.00	2,72.09	2,72.09	-2,72.09	1,00.00
100	Voted TA 911 Deduct-Recoveries of Overpayments	.00		.00	.00	00.	9.32	9.32	-9.32	1,00.00
136	3452 Tourism  NULL  80 General  001 Direction and Administration  {0240} Subordinate Establishment									
		00		00	00		0.04	0.04	0.04	1 00 00
138	Voted TA  3475 Other General Economic Services  NULL  106 Regulation of Weights and Measures  {1467} Enforcement Sub-ordinate Administration  4059 Capital Outlay on Public Works  NULL	.00		.00	.00	00.00	3.84	3.84	-3.84	1,00.00
139	01 Office Buildings 101 Construction-General Pool Accommodation {0121} Buildings (Public Works) 4217 Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns									
140	800 Other Expenditure {1824} Integrated Development of Small & Medium Town 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry									
141	005 Survey and Utilization of Forest Resources {1228} Survey & Extension of Forest 070 Communication and Buildings									
142 143	{0121} Buildings {1230} Roads & Bridges 101 Forest Conservation, Development and									
144 145 146	Regeneration {1233} Timber Removed by Government Agencies {1238} Forest Protection Force {1240} Amenities to Forest Staff & Labourer									
140	102 Social and Farm Forestry									

No	Major Head	Total Gr	ant or Appro	priation		Available(+)/	Actual	Progressive	Available	%age of
	Minor Head Sub Head		upees in lak	-		over spent(-) balance amount at the begining of	Expenditure for the current month	Expenditure upto the current month	balance(+) over spent amount(-)	prog. exp.(col.6) to total garnt or
						the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
147 148 149 150	<ul> <li>{0295} Social Forestry</li> <li>105 Forest Produce</li> <li>{1250} Plywood Plantation</li> <li>{1251} Medicinal and Aromatic Plants Garden</li> <li>{1256} Plantation of Quickgrowing Species</li> </ul>									
151	{1259} Rehabilitation of Degraded Forest 02 Environmental Forestry and Wild Life 110 Wild Life {1268} Development of Other Wildlife Areas									
153	112 Public Gardens									
154	04 Medium Irrigation-Non-Commercial 800 Other Expenditure {4543} Irrigation Project in Hill District									
155	Voted TA  4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation	.00		.00	.00	.00	.00	.00		1,00.00
	Voted TA 4711 Capital Outlay on Flood Control Projects NULL	.00		.00	.00	.00	.00	.00		1,00.00
156	01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District (Additional Central Assistance)									
	Voted TA 4851 Capital Outlay on Village and Small Industries NULL	.00		.00	.00	.00	.00	.00		1,00.00
157	102 Small Scale Industries {1799} Regional Establishment									
158										
159	107 Sericulture Industries {0017} Sericulture Farms									
	5054 Capital Outlay on Roads and Bridges NULL									

Run Date: 23-SEP-21

# Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous Council for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head		Total Grant (Rupe	or Appropees in lakh)			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							previous month)			Col.6)	
1	2	2	3				4	5	6	7	8
		_	O (a)	S (b)	R (c)	Total (a+b+c)					
160		ate Highways oad Works									
	NULL	al Outlay on Road Transport  vestments in Public Sector and Other takings									
161	{1540} Share (	Capital Contribution to Assam Road port Corporation									
162	NULL 01 Tou 102 To	urist Infrastructure ourist Accommodation ruction of Tourist Rest House									

--End of Report--

No	Major H Minor H Sub Hea	ead	ba			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)	
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 {0143}	Land Revenue NULL 001 Direction and Administration District Administration									
		Voted TA 101 Collection Charges	.00		.00	.00.	.00	39.31	39.31	-39.31	1,00.00
3	{0146}	Voted TA 103 Land Records District Charges	.00		.00	.00	.00	22.01	22.01	-22.01	1,00.00
4	{0325}	Voted TA 104 Management of Government Estates Management of Government Estate	.00		.00	.00	.00	92.53	92.53	-92.53	1,00.00
5	{0328}	Voted TA 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules	.00		.00	.00	.00	.92	.92	92	1,00.00
6	{0330}	Voted TA 800 Other Expenditure Implementation of Ceiling Act on Land Holding	.00		.00	.00	.00	.37	.37	37	1,00.00
7	{0331}	Voted TA Land Acquisition and Requisition Establishment	.00		.00	.00.	.00	4.48	4.48	-4.48	1,00.00
8	2039 {0344}	Voted TA State Excise NULL 001 Direction and Administration District Executive Establishment	.00		.00	.00	.00	4.79	4.79	-4.79	1,00.00
9	2041 {0348}	Voted TA Taxes on Vehicles NULL 101 Collection Charges Commissioner of Transport	.00		.00	.00	.00	37.41	37.41	-37.41	1,00.00
	2058	Voted TA Stationery and Printing NULL	.00		.00	.00	.00	23.23	23.23	-23.23	1,00.00

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No	Major H Minor H				rant or Appropr Rupees in lakh)	lation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of prog.
	Sub He			(1	tupees iii iakii)			balance amount	for the	upto the	over spent	exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month	(D. 1.11)	(5 : 1.11)	(Rs.	Approp-
								(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
								(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2			3			4	5	6	7	8
				0	S	R	Total					
				(a)	(b)	(c)	(a+b+c)					
		103 Government Presses										
10			Voted TA	.00		.00	.00	.00	5.19	5.19	-5.19	1,00.00
	2059	Public Works										
		NULL										
		80 General										
11	(0156)	001 Direction and Administration Execution										
''	{0156}	Execution										
			Voted TA	.00		.00	.00	.00	64.27	64.27	-64.27	1,00.00
12	{0246}	Supervision	70.00 171	.00		.00	.00		0	0	0	1,00.00
	(02.0)											
			Voted TA	.00		.00	.00	.00	7.99	7.99	-7.99	1,00.00
	2202	General Education										
		NULL										
		01 Elementary Education										
10	(04.05)	101 Government Primary Schools										
13	{0165}	Government Middle School										
			Voted TA	.00		.00	.00	.00	20,32.37	20,32.37	-20,32.37	1,00.00
14	{0166}	Government Primary School	Voled 1A	.00		.00	.00	.00	20,32.37	20,32.37	-20,32.37	1,00.00
'-	(0100)	deverminent i filitary defider										
			Voted TA	.00		.00	.00	.00	32,90.69	32,90.69	-32,90.69	1,00.00
		102 Assistance to Non-Government F							,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- ,	,
		Schools										
15	{0289}	Maintenance of Hindi Teachers										
	(0.4.4.0)	104 Inspection										
16	{0118}	Block Office										
			Voted TA	.00		.00	.00	.00	22.84	22.84	-22.84	1,00.00
17	{0249}	Sub-Divisional Office	voted 1A	.00		.00	.00	.00	22.04	22.04	-22.04	1,00.00
''	{0243}	Sub-Divisional Office										
			Voted TA	.00		.00	.00	.00	42.52	42.52	-42.52	1,00.00
18	{0285}	District Office	10104 171	.00		.00	.00	.00	12.02	12.02	12.02	1,00.00
	(5230)											
			Voted TA	.00		.00	.00	.00	12.61	12.61	-12.61	1,00.00
		02 Secondary Education										
		001 Direction and Administration										
19	{0151}	Equipments										
20	{0172}	Headquarters Establishment										
			\/a+a-  T^	00		00	00		0.00	0.00	0.00	1 00 00
			Voted TA	.00		.00	.00	.00	3.63	3.63	-3.63	1,00.00

No	Major Head Minor Head Sub Head	Total Grant or (Rupees			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3			4	5	6	7	8
	053 Maintenance of Buildings	O (a)	S R (b) (c)	Total (a+b+c)					
21									
22	101 Inspection {0179} Inspection								
23	Voted TA 109 Government Secondary Schools {0576} Secondary School for Boys	.00	.00	.00	.00	23.05	23.05	-23.05	1,00.00
24	Voted TA  110 Assistance to Non-Government Secondary Schools  {0269} Government Teachers Serving in Non- Government Schools	.00	.00	.00	.00	38.51	38.51	-38.51	1,00.00
25 26	Voted TA {0579} Grants to Non-Government Secondary Boys and Girls School {0580} Junior College	.00	.00	.00	.00	39,06.00	39,06.00	-39,06.00	1,00.00
27	Voted TA  800 Other Expenditure  {0223} Other Miscellaneous Charges 03 University and Higher Education 102 Assistance to Universities	.00	.00	.00	.00	62.61	62.61	-62.61	1,00.00
28	{3007} Bodoland University 103 Government Colleges and Institutes								
29	{0597} Government Art College (Cotton College)								
30	Voted TA {4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	.00	.00	.00	.00	92.81	92.81	-92.81	1,00.00
31	Voted TA  104 Assistance to Non-Government Colleges and Institutes  {0600} Grants to Non-Government Arts College 04 Adult Education 001 Direction and Administration  {0172} Headquarters Establishment	.00	.00	.00	.00	5,56.10	5,56.10	-5,56.10	1,00.00
	Voted TA	.00	.00	.00	.00	12.17	12.17	-12.17	1,00.00
	Voted 1A	.00	.00	.00	.00	14.17	14.17	- 12.17	1,00.00

No	Major H Minor H Sub Hea	lead		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
							the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2		3			4	5	6	7	8
			0	S	R	Total	·				
			(a)	(b)	(c)	(a+b+c)					
33	{0629}	05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)									
34	{0630}	Voted TA Special Sanskrit Institution - Girish Bidyapith	.00		.00	.00	.00	7.43	7.43	-7.43	1,00.00
35	{0642}	Voted TA 80 General 003 Training Primary Teachers Training School	.00		.00	.00	.00	7.00	7.00	-7.00	1,00.00
36	{0647}	Voted TA Provincialised B.T. College	.00		.00	.00	.00	5.08	5.08	-5.08	1,00.00
37	{0651}	Voted TA 004 Research District Institution of Education and Training (DIET)	.00		.00	.00	.00	7.09	7.09	-7.09	1,00.00
38	{3927}	Voted TA 800 Other Expenditure College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	.00		.00	.00	.00	18.30	18.30	-18.30	1,00.00
	2204	Voted TA Sports and Youth Services			.00	.00.	.00	.50	.50	50	1,00.00
		NULL 101 Physical Education									
39		Voted TA	.00		.00	.00	.00	25.12	25.12	-25.12	1,00.00
40		102 Youth Welfare Programme for Students									
41		104 Sports and Games									
		800 Other Expenditure									
42	{0800} 2205	Other Expenditure Art and Culture									
		NULL									
43	{0692}	102 Promotion of Arts and Culture Films									
44	{0698}	105 Public Libraries Directorate of Library Services (i) Improvement									

No	Major H Minor H				rant or Appropria	ation		Available(+)/ over spent(-)	Actual Expenditure	Progressive Expenditure	Available balance(+)	%age of
	Sub He			(F	Rupees in lakh)			balance amount	for the	upto the	over spent	prog. exp.(col.6)
								at the	current month	current	amount(-)	to total
								begining of		month	, ,	garnt or
								the month	(5 : 1.11)	(D : 1.11)	(Rs.	Approp-
								(Rs. in lakh) (Col.7 of	(Rs. in lakh)	(Rs. in lakh)	in lakh) (Col.3-	riation (Col.3)
								previous month)			Col.6)	(001.3)
1		2			3			4	5	6	7	8
I		2		0		R	Total	4	5	в	1	0
				(a)	(b)	(c)	(a+b+c)					
			\/a+a -  <b>T</b> A		(2)		,		11.00	11.00	11.00	1 00 00
		107 Museums	Voted TA	.00		.00	.00	.00	11.63	11.63	-11.63	1,00.00
45	{0699}	Directorate of Museum										
	[0000]	Directorate of massam										
			Voted TA	.00		.00	.00	.00	1.74	1.74	-1.74	1,00.00
		796 Tribal Area Sub-Plan										
46	{0700}	Cultural Center										
			Voted TA	.00		.00	.00	.00	4.31	4.31	-4.31	1,00.00
	2210	Medical and Public Health	Votod 171	.00		.00	.00		1.01	1.01	1.01	1,00.00
		NULL										
		01 Urban Health Services-Allopathy										
47	(0144)	001 Direction and Administration										
47	{0144}	District Establishment										
			Voted TA	.00		.00	.00	.00	44.19	44.19	-44.19	1,00.00
		003 Training										1,55155
48	{1776}	Training of Nurses including Auxiliary	Nurses									
		104 Medical Stores Depots										
49			Voted TA	.00		.00	.00	.00	1.15	1.15	-1.15	1,00.00
		109 School Health Scheme										
50			Voted TA	.00		.00	.00	.00	2.64	2.64	-2.64	1,00.00
	(2.1.2.)	110 Hospital and Dispensaries										
51	{0163}	General Hospital										
			Voted TA	.00		.00	.00	.00	1,93.90	1,93.90	-1,93.90	1,00.00
52	{0710}	Other T.B. Hospital/Clinic	VOICU IA	.00		.00	.00		1,30.30	1,33.30	1,55.50	1,00.00
"		outer 1.2. Hoopital, out to										
			Voted TA	.00		.00	.00	.00	5.06	5.06	-5.06	1,00.00
		200 Other Health Schemes										
53			Voted TA	.00		.00	.00	.00	23.57	23.57	-23.57	1,00.00
		03 Rural Health Services - Allopathy										
EA	(0700)	103 Primary Health Centres										
54	{0726}	Primary Health Units										
			Voted TA	.00		.00	.00	.00	3,79.98	3,79.98	-3,79.98	1,00.00
		104 Community Health Centres	3.55				.30		-,	2,3 2.23	2,7 2.20	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
55		•	Voted TA	.00		.00	.00	.00	97.34	97.34	-97.34	1,00.00
		110 Hospitals and Dispensaries	. 3.00 171	.55		.00	.00		07.07	37.31	37.04	.,00.00
56	{0288}	Hospital & Dispensaries										

No	Major H			Total Gran		-		Available(+)/	Actual	Progressive	Available	%age of
	Minor H Sub He			(Rup	oees in lak	h)		over spent(-) balance amount	Expenditure for the	Expenditure upto the	balance(+) over spent	prog. exp.(col.6)
	Sub He	au						at the	current month	current	amount(-)	to total
								begining of		month		garnt or
								the month (Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	Approp- riation
								(Col.7 of	(ns. III lakii)	(ns. III lakii)	(Col.3-	(Col.3)
								previous month)			Col.6)	(,
1		2		3	3			4	5	6	7	8
				0	S	R	Total					
			_	(a)	(b)	(c)	(a+b+c)					
			Voted TA	.00		.00	.00	.00	74.39	74.39	-74.39	1,00.00
		04 Rural Health Services-Other Systems	of									,
		Medicine										
57	{0735}	101 Ayurveda Ayurvedic Dispensaries										
	(5.55)	.,,										
			Voted TA	.00		.00	.00	.00	43.70	43.70	-43.70	1,00.00
F0	(0155)	102 Homeopathy	rio o									
58	{0155}	Establishment of Homeopathy Dispensar	ries									
			Voted TA	.00		.00	.00	.00	4.32	4.32	-4.32	1,00.00
		06 Public Health										
	(0144)	001 Direction and Administration										
59	{0144}	District Establishment										
			Voted TA	.00		.00	.00	.00	2.22	2.22	-2.22	1,00.00
		101 Prevention and Control of Diseases										,
60	{0190}	Malaria Eradication Programme										
			Voted TA	.00		.00	.00	.00	85.19	85.19	-85.19	1,00.00
61	{0748}	Epidemic General including Cholera,	Voted 1A	.00		.00	.00	.00	03.19	05.19	-03.19	1,00.00
	(51.15)	Dysentery, Typhoid etc.										
			\/ - I I <b>T</b> A	00		20	0.0		40.70	10.70	40.70	1 00 00
62	{0749}	Leprosy	Voted TA	.00		.00	.00	.00	13.72	13.72	-13.72	1,00.00
02	(0743)	Leprosy										
			Voted TA	.00		.00	.00	.00	21.37	21.37	-21.37	1,00.00
		102 Prevention of Food Adulteration										
63			Voted TA	.00		.00	.00	.00	1.90	1.90	-1.90	1,00.00
C4	(0147)	104 Drug Control										
64	{0147}	Drugs Control										
			Voted TA	.00		.00	.00	.00	.94	.94	94	1,00.00
		112 Public Health Education										,
65			Voted TA	.00		.00	.00	.00	4.21	4.21	-4.21	1,00.00
		80 General										
66		004 Health Statistics & Evaluation										
00			Voted TA	.00		.00	.00	.00	1.08	1.08	-1.08	1,00.00
67	{0800}	800 Other Expenditure Other Expenditure										
	[5555]	Caro. Experience										

No	Major H Minor H Sub He	lead			nt or Appro			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
			Voted TA	O (a)	S (b)	R (c)	Total (a+b+c)	00.00	8.83	8.83	-8.83	1,00.00
	2215	Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration										
68	{0778}	102 Rural Water Supply Programmes Rural Water Supply	Voted TA	.00		.00	.00	.00	3,20.78	3,20.78	-3,20.78	1,00.00
70	{1977}	02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation	Voted TA	.00		.00	.00	.00	.00	.00		1,00.00
71	2216	Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary	Voted TA Repairs	.00		.00	.00	.00	4.85	4.85	-4.85	1,00.00
72	2217	Urban Development NULL 03 Integrated Development of Small ar Towns 001 Direction and Administration Planning Wing	Voted TA	.00		.00	.00	.00	.00	.00		1,00.00
73	{0794}	191 Assistance to Local Bodies Corpor Urban Development Authorities, Town Improvement Board	Voted TA rations,	.00		.00	.00	.00	17.22	17.22	-17.22	1,00.00
74	2220	Information and Publicity NULL 01 Films 001 Direction and Administration										
75		60 Others 101 Advertising and Visual Publicity	Voted TA	.00		.00	.00	.00	26.20	26.20	-26.20	1,00.00

No	Major H Minor H Sub He	lead		rant or Appr Rupees in lal	-		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
							at the	current month	current	amount(-)	to total
							begining of the month		month	(Rs.	garnt or Approp-
							(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh)	in lakh)	riation
							(Col.7 of		,	(Col.3-	(Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
76		103 Press Information Services									
77		106 Field Publicity									
78		107 Song and Drama Services									
79		109 Photo Services									
80		110 Publications									
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL									
		01 Welfare of Scheduled Castes									
81	{0809}	001 Direction and Administration Sub-Divisional Monitoring Cell for S.C.									
	[0000]	Component									
		02 Welfare of Scheduled Tribes 001 Direction and Administration									
82	{0824}	Tribal Research Institute (District Research									
	(,	Offices)									
83	{0863}	796 Tribal Area Sub-Plan Project Administration (ITDP)									
03	{0003}	Project Administration (TDF)									
		Voted TA	.00		.00	.0	.00	8.56	8.56	-8.56	1,00.00
QA	{0107}	800 Other Expenditure Assistance to the Bodoland Autonomous Council									
84	{0107}	Assistance to Bodoland Territorial Council									
86	{2421}	Special Grant to Bodoland Autonomous Council									
87	{2653}	50% Matching share to Bodo Peace Accord 2020									
88	{2971}	Administration Grants for Bodoland Territorial Council (BTC)									
89	{3947}	Assistance to BTC Assembly Secretariat									
90	{5487}	Financial Assistance for Construction of Residential Accommodation of BTC									
91	{5585}	Construction of Indoor Stadium at Dotoma in aid of									
		Dotoma Anchalik Sports Association									
92	{6341}	Upgradation of Standard of Administration-Award of 13th Finance Commission									
		03 Welfare of Backward Classes									
	(6.55 ::	001 Direction and Administration									
93	{0881}	Welfare of Tea Garden and Ex-Tea Garden Tribes									
								<u> </u>			

No	Major Head Minor Head Sub Head		rant or Appro Rupees in lak	-		Available(+)/ over spent(-) coalance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
94	Voted TA 800 Other Expenditure  {0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People 80 General 001 Direction and Administration  {0886} Directorate of Welfare of Plain Tribes & Backward Classes			.00	.00	.00	.51	.51	51	1,00.00
96	Voted TA {0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.			.00	.00	.00	2.66	2.66	-2.66	1,00.00
97	Voted TA 2230 Labour, Employment and Skill Development NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour	.00		.00	.00	.00	17.76	17.76	-17.76	1,00.00
98	Voted TA 102 Working Conditions and Safety {0902} Inspector of Factories (District Offices)	.00		.00	.00	.00	6.12	6.12	-6.12	1,00.00
99	Voted TA  02 Employment Service 004 Research, Survey and Statistics {0908} Collection of Employment Market Information	.00		.00	.00	.00	1.22	1.22	-1.22	1,00.00
100	Voted TA {0911} Expansion of Employment Service	.00		.00	.00	.00	1.95	1.95	-1.95	1,00.00
101	Voted TA {1258} Vocational Guidance and Employment Counseling			.00	.00	.00	1.96	1.96	-1.96	1,00.00
102	Voted TA  101 Employment Services  Voted TA  03 Training 003 Training of Craftsmen & Supervisors  {0917} Industrial Training School			.00	.00 .00	.00		1.93 6.69	-1.93 -6.69	1,00.00

No	Major H Minor H Sub He	lead			irant or Ap Rupees in	opropriation lakh)		Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
								the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2			3			4	5	6	7	8
				O (a)		S R (c)	Total (a+b+c)					
104	{4228}	Establishment of ITI, Kokrajhar	Voted TA	.00		.00	.00	.00	5.52	5.52	-5.52	1,00.00
105	{4229}	Establishment of ITI, Udalguri (Bhergad	Voted TA on)	.00		.00	.00	.00	9.94	9.94	-9.94	1,00.00
106		800 Other Expenditure	Voted TA	.00		.00	.00	.00	7.56	7.56	-7.56	1,00.00
	2235	Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration										
107	{0142}	District & Subordinate Offices										
108	{0116}	102 Child Welfare Balwadi Programme	Voted TA	.00		.00	.00	.00	7.20	7.20	-7.20	1,00.00
109	{1729}	105 Prohibition Prohibition Propaganda	Voted TA	.00		.00	.00	.00	.42	.42	42	1,00.00
110	{0205}	200 Other Programmes Other Welfare Schemes	Voted TA	.00		.00	.00	.00	1.86	1.86	-1.86	1,00.00
111	{0142}	796 Tribal Area Sub-Plan District & Subordinate Offices										
112	{0199}	60 Other Social Security and Welfare F 102 Pensions under Social Security So Old Age Pension Schemes		.00		.00	.00	.00	5.73	5.73	-5.73	1,00.00
113	{1790}	200 Other Programmes Other Miscellaneous Expenditure	Voted TA	.00		.00	.00	.00	.59	.59	59	1,00.00
	2401	Crop Husbandry NULL	Voted TA	.00		.00	.00	.00	1.83	1.83	-1.83	1,00.00

No	Major Hea	ad			ant or Approupees in lak			Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
114	1	001 Direction and Administration Subordinate Establishment	_	O (a)	S (b)	R (c)	Total (a+b+c)					
115	{1026}	Intensive Agriculture Extension Scheme	Voted TA	.00		.00	.00	.00	91.82	91.82	-91.82	1,00.00
116	{1027}	Field Trial Stations & Cell	Voted TA	.00		.00	.00	.00	52.29	52.29	-52.29	1,00.00
117	{0284}	104 Agricultural Farms Agriculture Farming Corporation	Voted TA	.00		.00	.00	.00	3.81	3.81	-3.81	1,00.00
118		105 Manures and Fertilisers Soil Testing and Soil Fertility Index	Voted TA	.00		.00	.00	.00	.65	.65	65	1,00.00
119 120		Schemes for Soil & Land Survey 107 Plant Protection Plant Protection Campaign	Voted TA	.00		.00	.00	.00	4.09	4.09	-4.09	1,00.00
121	{1054}	Pest Surveillance	Voted TA	.00		.00	.00	.00	.74	.74	74	1,00.00
122		108 Commercial Crops Jute Development	Voted TA	.00		.00	.00	.00	1.92	1.92	-1.92	1,00.00
123		109 Extension and Farmers' Training Farmers Institutes & EMTC	Voted TA	.00		.00	.00	.00	.35	.35	35	1,00.00
124	{1078}	Training in Farm Machineries	Voted TA	.00		.00	.00	.00	.90	.90	90	1,00.00
125		National Agricultural Extension Project-I Double Cropping)	Voted TA II (Mission	.00		.00	.00	.00	.66	.66	66	1,00.00
			Voted TA	.00		.00	.00	.00	16.53	16.53	-16.53	1,00.00

No		ajor Head nor Head b Head			rant or Appr Rupees in Ial	-		Available(+)/ over spent(-) balance amount	Actual Expenditure for the	Progressive Expenditure upto the	Available balance(+) over spent	%age of prog. exp.(col.6)
								at the begining of the month (Rs. in lakh) (Col.7 of previous month)	current month (Rs. in lakh)	current month (Rs. in lakh)	amount(-)  (Rs. in lakh) (Col.3- Col.6)	to total garnt or Approp- riation (Col.3)
1		2			3			4	5	6	7	8
106	(1001)	Coopiel Cub Displact (NACD III)		O (a)	S (b)	R (c)	Total (a+b+c)					
126	{1081}	Special Sub-Project (NAEP-III)										
127		110 Crop Insurance	Voted TA	.00		.00	.00			12.26	-12.26	1,00.00
128	{0293}	111 Agricultural Economics and Statistic Sample Survey & Evaluation	Voted TA s	.00		.00	.00	0.00	.63	.63	63	1,00.00
129	{0044}	113 Agricultural Engineering Agriculture Implements	Voted TA	.00		.00	.00	0.00	3.15	3.15	-3.15	1,00.00
130 131	{0183} {0184}	Land Development Minor Irrigation Land Reclamation	Voted TA	.00		.00	.00	.00	8.48	8.48	-8.48	1,00.00
132	{1091}	Micro Water Shed	Voted TA	.00		.00	.00	0.00	1.23	1.23	-1.23	1,00.00
133	{1092}	Agricultural Engineering Schemes	Voted TA	.00		.00	.00	00.	1.35	1.35	-1.35	1,00.00
134	{1093}	Agriculture Service Centres	Voted TA	.00		.00	.00	.00	7.43	7.43	-7.43	1,00.00
135 136	{1100} {1103}	119 Horticulture and Vegetable Crops Development of Progeny Orchards Development of Citrus, Pineapple, Bana	Voted TA	.00		.00	.00	00.	.64	.64	64	1,00.00
137	{1105}	Community Canning & Training on Fruit Preservation	Voted TA	.00		.00	.00	0.00	2.07	2.07	-2.07	1,00.00
138	{0171}	800 Other Expenditure High Yielding Varieties Programme (H.Y	Voted TA .V.P)	.00		.00	.00	.00	3.19	3.19	-3.19	1,00.00
	2402	Soil and Water Conservation NULL	Voted TA	.00		.00	.00	0.00	16.21	16.21	-16.21	1,00.00

No	Major H Minor H Sub He	ead			rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1		2			3			4	5	6	7	8
139	{0240}	001 Direction and Administration Subordinate Establishment		O (a)	S (b)	R (c)	Total (a+b+c)					
140 141 142 143 144 145 146	{0122} {0217} {0603} {1141} {0133} {0170} {1143} 2403	102 Soil Conservation Common & Other Schemes Protection of Reverine Land Building & Approached Roads Protection and Afforestation 103 Land Reclamation and Development Land Reclamation and Other Distribution Gully Control Works Land Improvement Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment		.00		.00	.00	0.00	70.00	70.00	-70.00	1,00.00
148	{0240}	Subordinate Establishment	Voted TA	.00		.00	.00	.00	2.25	2.25	-2.25	1,00.00
149	{0279}	101 Veterinary Services and Animal Health	Voted TA alth	.00		.00	.00	.00	21.53	21.53	-21.53	1,00.00
150	{1159}	102 Cattle and Buffalo Development Cattle Breeding	Voted TA	.00		.00	.00	.00	66.01	66.01	-66.01	1,00.00
151	{1163}	103 Poultry Development Poultry Breeding Programmes	Voted TA	.00		.00	.00	00.	29.66	29.66	-29.66	1,00.00
152	{1166}	104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	.00		.00	.00	.00	4.09	4.09	-4.09	1,00.00
153	{0041}	796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted TA	.00		.00	.00	00.	2.41	2.41	-2.41	1,00.00

			1									
No	Major H Minor H Sub He	ead			rant or Appro Rupees in lak	-		Available(+)/ over spent(-) balance amount at the begining of	Actual Expenditure for the current month	Progressive Expenditure upto the current month	Available balance(+) over spent amount(-)	%age of prog. exp.(col.6) to total garnt or
								the month (Rs. in lakh) (Col.7 of previous month)	(Rs. in lakh)	(Rs. in lakh)	(Rs. in lakh) (Col.3- Col.6)	Appropriation (Col.3)
1		2			3			4	5	6	7	8
			_	O (a)	S (b)	R (c)	Total (a+b+c)					
154	{0279}	Veterinary Services and Animal Health	Voted TA	.00		.00	.00	.00	12.01	12.01	-12.01	1,00.00
155	{3037}	Piggery Development Farms	Voted TA	.00		.00	.00.	.00	13.37	13.37	-13.37	1,00.00
156	{1180}	800 Other Expenditure Training of farms in Cattle Poultry Pigge	ery etc.									
157	{1183}	Other Veterinary Development Scheme	Voted TA s	.00		.00	.00	.00	.41	.41	41	1,00.00
	2404	Dairy Development NULL	Voted TA	.00		.00	.00	.00	20.08	20.08	-20.08	1,00.00
158	{1193} 2405	109 Extension and Training Training in Dairy Science Fisheries NULL										
159	{0143}	001 Direction and Administration District Administration										
160	{0106}	101 Inland Fisheries Applied Nutrition Programme	Voted TA	.00		.00	.00	.00	15.05	15.05	-15.05	1,00.00
161 162	{0221} {1203}	Reclamation of Derelict Water Bodies Fish and Fish Seed Farming	Voted TA	.00		.00	.00	.00	2.22	2.22	-2.22	1,00.00
163	{1205}	National Fish Seed Farm	Voted TA	.00		.00	.00.	.00	4.38	4.38	-4.38	1,00.00
164 165 166	{1209} {1210} {0250}	Incentive to Fish Seed Producer & Grou Pen & Cage culture 109 Extension and Training Training	Voted TA user etc.	.00		.00	.00	.00	1.06	1.06	-1.06	1,00.00
167	{1216}	Fisheries Extension Service										
	2406	Forestry and Wild Life	Voted TA	.00		.00	.00	.00	6.94	6.94	-6.94	1,00.00

No	Major Head Minor Head Sub Head		rant or Appro	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
•	_	0	S	R	Total		Ü	0	,	
		(a)	(b)	(c)	(a+b+c)					
168	NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
169	Voted TA {0240} Subordinate Establishment	.00		.00	.00	.00	14.58	14.58	-14.58	1,00.00
170	Voted TA 005 Survey and Utilization of Forest Resources {1229} Working Plan Organisation	.00		.00	.00	.00	3,31.02	3,31.02	-3,31.02	1,00.00
	Voted TA	.00		.00	.00	.00	7.33	7.33	-7.33	1,00.00
171 172 173 174 175 176 177 178 179 180	070 Communications and Buildings  {0121} Buildings  {1230} Roads & Bridges  {1231} Railways & Transport  101 Forest Conservation, Development and Regeneration  {1233} Timber Removed by Government Agencies  {1234} Timber Removed by Other Agencies  {1236} Purchase & Upkeep of Livestock  {1237} Consolidation of Forests  {1238} Forest Protection Force  {1239} Intensification and Management  {1240} Amenities to Forest Staff & Labourer								7.00	1,00.00
101	102 Social and Farm Forestry									
181	{0295} Social Forestry  Voted TA	.00		.00	.00	.00	20.48	20.48	-20.48	1,00.00
182 183 184 185 186 187 188	<ul> <li>{1245} Nursery</li></ul>									

No	Major He Minor He Sub Hea	ead		rant or Appr Rupees in Ial	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
							(Col.7 of previous month)	(rici iii idiiii)	(1.6	(Col.3- Col.6)	(Col.3)
1		2		3			4	5	6	7	8
			(a)	S (b)	R (c)	Total (a+b+c)					
190	{1270}	Voted TA Tiger Project	.00		.00	.00	.00	14.44	14.44	-14.44	1,00.00
	2408	Voted TA Food Storage and Warehousing NULL 01 Food	.00		.00	.00	.00	96.65	96.65	-96.65	1,00.00
191	{1291}	101 Procurement and Supply Grains Storage Schemes									
	2415	Voted TA Agricultural Research and Education NULL 05 Fisheries 004 Research	.00		.00	.00	.00	39.70	39.70	-39.70	1,00.00
192	{1307} 2425 {1312}	Survey of Fisheries and Collection of Statistics Co-operation NULL 001 Direction and Administration Regional Organisation (Transferred Staff)									
194	{1317}	Voted TA 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	.00		.00	.00	.00	20.03	20.03	-20.03	1,00.00
		Voted TA 108 Assistance to Other Co-operatives	.00		.00	.00	.00	33.96	33.96	-33.96	1,00.00
195	2501	Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration									
196	{1340}	Subordinate Organisation Rural Development									
	2515	Voted TA Other Rural Development Programmes NULL	.00		.00	.00	.00	75.69	75.69	-75.69	1,00.00
197	{1349}	001 Direction and Administration Block Administration									
		Voted TA 800 Other Expenditure	.00		.00	.00	.00	76.41	76.41	-76.41	1,00.00

No	Major Head Minor Head Sub Head				rant or Appr Rupees in Ial	•		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
								(Col.7 of previous month)			(Col.3- Col.6)	(Col.3)
1		2			3			4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
198	{3592} 2701	District Development Project/Programm Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration										
199		80 General	Voted TA	.00		.00	.00	.00	65.46	65.46	-65.46	1,00.00
200		001 Direction and Administration	Voted TA	.00		.00	.00	.00	3,39.22	3,39.22	-3,39.22	1,00.00
	2702	Minor Irrigation NULL 80 General 001 Direction and Administration	voted TA	.00		.00	.00	.00	3,38.22	3,39.22	-3,39.22	1,00.00
201		001 Direction and Administration	Voted TA	.00		.00	.00	.00	2,14.06	2,14.06	-2,14.06	1,00.00
	2705	Command Area Development NULL 800 Other Expenditure	Volod I/K	.00			.00		2,11.00	2,1 1.00	2,11.00	1,00.00
202			Voted TA	.00		.00	.00.	.00	6.54	6.54	-6.54	1,00.00
	2711	Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration										
203	{0120}	Brahmaputra Flood Control Project										
			Voted TA	.00		.00	.00	.00	74.60	74.60	-74.60	1,00.00
204	{0120}	103 Civil Works Brahmaputra Flood Control Project										
			Voted TA	.00		.00	.00	.00	.22	.22	22	1,00.00
	2851	Village and Small Industries NULL										
		01 Sericulture 001 Direction and Administration										
205	{0240}	Subordinate Establishment 003 Training										
206												
207	{0016}	107 Sericulture Industries District Development Schemes (Old)										
000	(0017)	October 5	Voted TA	.00		.00	.00	.00	27.28	27.28	-27.28	1,00.00
208	{0017}	Sericulture Farms										

No	Major H	load	Total Grant or Appropriation				Available( . \/	Actual	Drogrossiva	Available	9/ 200 of	
No	Major Head Minor Head Sub Head			(Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	balance(+) over spent amount(-) (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
								previous month)			Col.6)	
1		2			3		<b></b>	4	5	6	7	8
			Voted TA	O (a) .00	S (b)	R (c)	Total (a+b+c)	.00.	78.41	78.41	-78.41	1,00.00
209	{1778}	02 Cottage Industries 003 Training Entrepreneur Motivation Planning Scher 101 Industrial Estates	mes									
210	{5545} {1799}	Infrastructure Development 102 Small Scale Industries Regional Establishment										
212		104 Handicraft Industries	Voted TA	.00		.00	.00	00.00	41.76	41.76	-41.76	1,00.00
213	{1814}	03 Handloom & Textile 003 Training Handloom Training Institute & Centre										
214	{0011}	103 Handloom Industries Regional Development Schemes	Voted TA	.00		.00	.00	00.	21.63	21.63	-21.63	1,00.00
215	{0013}	District Development Schemes	Voted TA	.00		.00	.00	00.	3.75	3.75	-3.75	1,00.00
216	{3018}	Handloom Production Centre	Voted TA	.00		.00	.00	00.	33.27	33.27	-33.27	1,00.00
217	{3019}	Sub-Divisional Handloom Organisation	Voted TA	.00		.00	.00	0.00	34.45	34.45	-34.45	1,00.00
218	2852	Industries NULL 80 General 001 Direction and Administration Headquarters Establishment	Voted TA	.00		.00	.00	00.00	6.49	6.49	-6.49	1,00.00
	3054	Roads and Bridges NULL 80 General 001 Direction and Administration Execution	Voted TA	.00		.00	.00	00.	5.88	5.88	-5.88	1,00.00

No	Major H Minor H Sub He	ead	Total Grant or Appropriation (Rupees in lakh) ba				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3-	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
							previous month)			Col.6)	
1		2		3			4	5	6	7	8
			(a)	S (b)		Total (a+b+c)					
219	{0156}			( )		,					
	3055	Voted TA Road Transport NULL 001 Direction and Administration	.00		.00	.00	.00	2,80.22	2,80.22	-2,80.22	1,00.00
220	{1390}	Road Safety Staff									
221	3452	Voted TA Tourism NULL 80 General 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.00	1.44	1.44	-1.44	1,00.00
	(0)										
222	{1440} 3454 {0172}	Voted TA  104 Promotion and Publicity Tourist Information and Publicity Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure Headquarters Establishment	.00		.00	.00	.00	2.44	2.44	-2.44	1,00.00
		Voted TA	.00		.00	.00	.00	7.82	7.82	-7.82	1,00.00
224	{1457}	Subordinate Administration for General Statistics	.00		.00	.00		7.02	7.02	7.02	1,00.00
225	{1461}	Voted TA Integrated Schemes for Improvement Statistical System of Assam	.00		.00	.00	.00	9.31	9.31	-9.31	1,00.00
226	3475	Voted TA Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	.00		.00	.00	.00	9.74	9.74	-9.74	1,00.00
	4059	Voted TA Capital Outlay on Public Works NULL 80 General 800 Other Expenditure	.00		.00	.00	.00	9.80	9.80	-9.80	1,00.00

No	Major Head Minor Head Sub Head					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3			4	5	6	7	8
227	4202 Capital Outlay on Education, Sports, Art and	(a)			Total (a+b+c)					
228	Culture NULL 01 General Education 203 University and Higher Education {0597} Government Art College (Cotton College) 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services									
229	001 Direction and Administration {0144} District Establishment									
	110 Hospitals and Dispensaries									
230	{0163} General Government Hospital 02 Rural Health Services									
231	110 Hospitals and Dispensaries {0288} Hospital & Dispensaries 4406 Capital Outlay on Forestry and Wild Life									
233	NULL 01 Forestry 070 Communication and Buildings {0121} Buildings {1230} Roads & Bridges 4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water									
234	{0160} Flow Irrigation									
005	Voted TA {1522} Lift Irrigation	.00		.00	.00	.00	.00	.00		1,00.00
235	{1522} Lift Irrigation 102 Ground Water {1523} Tube Well									
200										4.00.00
	Voted TA 4705 Capital Outlay on Command Area Development NULL 011 Command Area Development for Lower Assam	.00		.00	.00	00.	.00	.00		1,00.00
237	{0011} CAD for Lower Assam (Champamati Irrigation Project)									
	4711 Capital Outlay on Flood Control Projects  NULL  01 Flood Control									

Run Date: 23-SEP-21

## Monthly Appropriation Accounts Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council for the month of April'2021 - (2021-2022) Government of Assam

No	Major Head Minor Head Sub Head				rant or Appi Rupees in la	-		Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh)	Actual Expenditure for the current month	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh)	%age of prog. exp.(col.6) to total garnt or Appropriation
								(Col.7 of previous month)	,	,	(Col.3- Col.6)	(Col.3)
1		2			3			4	5	6	7	8
238	{0120} 5054 {0337}	103 Civil Works Brahmaputra Flood Control Project  Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works General Road Works	Voted TA	.00	S (b)	.00	Total (a+b+c)	.00	.00	.00		1,00.00
240	5452 {1440}	Capital Outlay on Tourism NULL 80 General 104 Promotion and Publicity Tourist Information and Publicity	Voted TA	.00		.00	.00	.00	.00	.00		1,00.00

---End of Report--