

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Head of State**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2012	President, Vice President/ Governor, Administrator of Union Territories NULL 03 Governor/Administrator of Union Territories 090 Secretariat									
1		Charged NTA	3,36.81		.00	3,36.81	3,36.81	11.11	11.11	3,25.70	3.30
2	{5344}	Air Lifting									
		Charged NTA	88.00		.00	88.00	88.00			88.00	.00
3		101 Emoluments and Allowances of the Governor									
		Charged NTA	45.29		.00	45.29	45.29	3.15	3.15	42.15	6.94
4		102 Discretionary Grants									
		Charged NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
		Charged TA	.30		.00	.30	.30			.30	.00
5	{0301}	103 Household Establishment Military Secretariat and his Establishment									
		Charged NTA	3,44.93		.00	3,44.93	3,44.93	17.55	17.55	3,27.38	5.09
6	{2003}	Renewal of Furnishings									
		Charged NTA	6.00		.00	6.00	6.00			6.00	.00
7	{2042}	Purchase of Motor Cars									
		Charged NTA	20.00		.00	20.00	20.00			20.00	.00
8	{3003}	Maintenance and Repair Furnishings									
		Charged NTA	2.00		.00	2.00	2.00			2.00	.00
9	{3004}	Maintenance of Office									
		Charged NTA	16.80		.00	16.80	16.80			16.80	.00
10		104 Sumptuary Allowances									
		Charged NTA	1.50		.00	1.50	1.50			1.50	.00
11		105 Medical Facilities									
		Charged NTA	10.00		.00	10.00	10.00	.26	.26	9.74	2.60
12		106 Entertainment Expenses									
		Charged NTA	.75		.00	.75	.75			.75	.00
13		107 Expenditure from Contract Allowance									
		Charged NTA	5.00		.00	5.00	5.00	.10	.10	4.90	1.97
		108 Tour Expenses									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Charged NTA 792 Irrecoverable Loans Written Off	20.00		.00	20.00	20.00		20.00	.00	
15	Charged NTA 800 Other Expenditure	1.00		.00	1.00	1.00		1.00	.00	
16	{1740} Equipment Allowance of the Governor									
17	{4557} Charged NTA Roshmi Project	20.00		.00	20.00	20.00		20.00	.00	
18	Charged NTA 911 Deduct-Recoveries of Overpayments	50.00		.00	50.00	50.00		50.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of April'2020 - (2020-2021)**  
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2048 Appropriation for reduction or avoidance of Debt NULL 101 Sinking Funds {0139} Redemption of all Loan of the State  Charged NTA	3,60,56.99		.00	3,60,56.99	3,60,56.99			3,60,56.99	.00
2	2049 Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans {1592} 8.45% Assam State Development Loan, 2029									
3	{1604} 7.82% Assam State Development Loan, 2024									
4	{1648} 7.72% Assam State Development Loan, 2024									
5	{1733} 7.69% Assam State Development Loan, 2023									
6	{2433} 6.90% Assam State Development Loan, 2029									
7	{2572} 8.19% Assam State Development Loan, 2029									
8	{2655} 7.15% Assam State Development Loan, 2029									
9	{2656} 7.10% Assam State Development Loan, 2029									
10	{2662} 7.13% Assam State Development Loan, 2029									
11	{2663} 7.30 % Assam State Development Loan, 2029									

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{4720} 8.95% Assam State Development Loan, 2022									
13	{4938} 8.84% Assam State Development Loan, 2024									
14	{5382} 8.40% Assam State Development Loan, 2020									
15	{5383} 8.53% Assam State Development Loan 2020									
16	{5384} 8.48% Assam State Development Loan, 2021									
17	{5671} 8.07% Assam Development Loan, 2025 100000									
18	{5672} 8.12% Assam Development Loan, 2025 150000									
19	{5673} 8.06% Assam Development Loan, 2025 95000									
	Charged NTA	.00		.00	.00	.00	38,28.50	38,28.50	-38,28.50	1,00.00
20	{6736} Assam State Development Loan									
	Charged NTA	35,43,39.00		.00	35,43,39.00	35,43,39.00			35,43,39.00	.00
21	{6812} 8.43% Assam Development Loan, 2026									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{6813} 8.55% Assam Development Loan, 2026									
23	{6814} 8.63% Assam Development Loan, 2026									
24	{6866} 7.23% Assam State Development Loan, 2026 50000									
25	{6867} 7.42% Assam State Development Loan, 2026 50000									
26	{6868} 6.97% Assam State Development Loan, 2026 50000									
27	{6869} 7.10% Assam State Development Loan, 2026 100000									
28	{6870} 7.22% Assam State Development Loan, 2026 67721									
29	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L									
30	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L									
31	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L									
33	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L									
34	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L									
35	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L									
	Charged NTA	.00		.00	.00	.00	22,83.00	22,83.00	-22,83.00	1,00.00
36	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L									
37	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L									
38	{6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L									
39	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L									
40	{6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L									
41	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
42	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L									
43	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L									
44	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L									
	Charged NTA	.00		.00	.00	.00	59,77.50	59,77.50	-59,77.50	1,00.00
45	{6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L									
46	{6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i)									
47	{6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i)									
48	{6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L									
49	{6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii)									
50	{6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii)									
51	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
52	{6894} 7.96% Assam State Dev. Loan, 2021 Rs. 50000 L									
53	{6895} 7.90% Assam State Dev. Loan, 2021 Rs. 50000 L									
54	{6896} 7.73% Assam State Dev. Loan, 2021 Rs. 50000 L									
55	{6897} 7.86% Assam State Dev. Loan, 2022 Rs. 5000 L									
56	{6898} 8.04% Assam State Dev. Loan, 2024 Rs. 50000 L									
57	{7104} 8.34% Assam State Development Loan, 2029									
58	{7105} 7.23% Assam State Development Loan, 2029									
	Charged NTA	.00		.00	.00	.00	54,22.50	54,22.50	-54,22.50	1,00.00
59	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India									
	Charged NTA	3,35.00		.00	3,35.00	3,35.00			3,35.00	.00
60	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India									
	Charged NTA	5,50.00		.00	5,50.00	5,50.00			5,50.00	.00
61	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-2000)-2024-25									
	Charged NTA	7,88.21		.00	7,88.21	7,88.21			7,88.21	.00
62	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26									
	Charged NTA	16,61.88		.00	16,61.88	16,61.88	2,88.04	2,88.04	13,73.84	17.33
63	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27									
	Charged NTA	14,27.82		.00	14,27.82	14,27.82	3,46.99	3,46.99	10,80.83	24.30
64	{6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28									
	Charged NTA	31,15.77		.00	31,15.77	31,15.77	98.74	98.74	30,17.03	3.17
65	{6654} Interest on Special Securities issued to NSSF									



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1	2	3				4	5	6	7	8
66	{6655} Loans of the Centre by State Government (2003-2004)-2028-29 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-2005)-2029-30	51,14.19		.00	51,14.19	51,14.19	5,97.36	5,97.36	45,16.83	11.68
67	{6656} Loans of the Centre by State Government (2005-2006)-2030-31 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31	39,59.65		.00	39,59.65	39,59.65	3,09.04	3,09.04	36,50.62	7.80
68	{6657} Loans of the Centre by State Government (2006-2007)-2031-32 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32	32,87.00		.00	32,87.00	32,87.00	9,16.60	9,16.60	23,70.40	27.89
69	{6658} Loans of the Centre by State Government(2007-2008)-2032-33 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33	7,26.47		.00	7,26.47	7,26.47			7,26.47	.00
70	{6659} Loans of the Centre by State Government (2008-2009)-2033-34 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34	4,43.43		.00	4,43.43	4,43.43			4,43.43	.00
71	{6660} Loans of the Centre by State Government (2009-2010)-2034-35 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35	7,66.62		.00	7,66.62	7,66.62			7,66.62	.00
72	{6661} Loans of the Centre by State Government (2010-2011)-2035-36 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36	11,60.81		.00	11,60.81	11,60.81			11,60.81	.00
73	{6662} Loans of the Centre by State Government(2011-2012)-2036-37 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011-2012)-2036-37	80,55.09		.00	80,55.09	80,55.09	3,50.97	3,50.97	77,04.12	4.36

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
74	{6663} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012- 2013)-2037-38	56,98.61		.00	56,98.61	56,98.61	3,56.35	3,56.35	53,42.26	6.25
75	{6664} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013- 2014)-2038-39	75,28.11		.00	75,28.11	75,28.11	4,98.38	4,98.38	70,29.73	6.62
76	{6665} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014- 2015)-Estt. 2024-25	82,07.26		.00	82,07.26	82,07.26	3,66.24	3,66.24	78,41.03	4.46
77	{6737} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015- 2016)-2025-26	62,92.47		.00	62,92.47	62,92.47	3,02.29	3,02.29	59,90.18	4.80
78	{0353} Charged NTA 200 Interest on Other Internal Debts Interest on Loans from Life Insurance Corporation of India	1,08,29.09		.00	1,08,29.09	1,08,29.09	1,59.17	1,59.17	1,06,69.92	1.47
79	{0354} Charged NTA Interest on Loans from National Co-operative Development Corporation	.12		.00	.12	.12			.12	.00
80	{0355} Charged NTA Interest on Loans from National Bank for Agriculture and Rural Development	3,64.42		.00	3,64.42	3,64.42			3,64.42	.00
81	{0356} Charged NTA Interest on Compensation and Other Bonds	2,35,85.24		.00	2,35,85.24	2,35,85.24			2,35,85.24	.00
82	{1728} Charged NTA Interest on Loans from G.I.C.I.	.10		.00	.10	.10			.10	.00
83	{0471} Charged NTA 305 Management of Debt Expenditure in connection with the Issue of New	27.24		.00	27.24	27.24			27.24	.00

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1	2	3				4	5	6	7	8
	Loans and Sale of Securities held in Cash Balance Investment Account									
	Charged NTA									
84	{2664} Recovery of Services Consolidate Fund	8,00.00		.00	8,00.00	8,00.00	18.84	18.84	7,81.16	2.35
85	{2665} Recovery of Service Charges Guarantee Redemption Fund									
	03 Interest on Small Savings,Provident Funds etc									
	104 Interest on State Provident Funds									
86	{0379} Interest on General Provident Fund									
	Charged NTA									
87	{0382} Interest on All India Services Provident Fund	12,08,49.58		.00	12,08,49.58	12,08,49.58			12,08,49.58	.00
	Charged NTA									
	108 Interest on Insurance and Pension Fund	6,58.20		.00	6,58.20	6,58.20			6,58.20	.00
88										
	Charged NTA									
	04 Interest on Loans and Advances from Central Government	6,00.30		.00	6,00.30	6,00.30			6,00.30	.00
	101 Interest on Loans for State/Union Territory Plan Schemes									
89	{4167} Block Loans									
	Charged NTA									
90	{0387} 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	35,58.96		.00	35,58.96	35,58.96			35,58.96	.00
	Charged NTA									
91	{0389} House Building Advances	.02		.00	.02	.02			.02	.00
	Charged NTA									
92	{0390} Other Loans	.02		.00	.02	.02			.02	.00
	Charged NTA									
93	{0391} Modernisation of Police Force	.01		.00	.01	.01			.01	.00
	Charged NTA									
94	{0392} Anti-Erosion Measure	.01		.00	.01	.01			.01	.00
	Charged NTA									
	Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{0393}									
96	{0394} Assam Capital Construction									
97	{0395} Development of Border Areas									
98	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.									
99	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances									
100	{3454} 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission									
101	{4167} 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans									
	6003 Internal Debt of the State Government NULL									
102	{1742} 101 Market Loans Market Loan not bearing Interest									
103	{6668} 103 Loans from Life Insurance Corporation of India 10.46% LIC Housing Loan, 2019-20									
104	{6673} 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2019-20 75.00									
105	{6674} 10.46% GICI Loan for Housing (NIC), 2022-23 497.00									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	{6675} 10.46% GICI Loan for Housing (NIC), 2023-24 557.00									
107	{6676} 10.46% GICI Loan for Housing (NIC), 2024-25 557.00									
108	{7026} 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan									
109	106 Compensation and Other Bonds									
110	108 Loans from National Co-operative Development Corporation									
111	{5093} 110 Ways and Means Advances from the Reserve Bank of India Normal Ways & Means Advance									
112	{5094} Special Ways & Means Advance									
113	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25									
114	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26									
115	{6652} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27	.00		.00	.00	.00	4,57.20	4,57.20	-4,57.20	1,00.00
116	{6653} Charged NTA Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28	.00		.00	.00	.00	4,72.10	4,72.10	-4,72.10	1,00.00
117	{6654} Charged NTA Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29	.00		.00	.00	.00	1,17.55	1,17.55	-1,17.55	1,00.00
118	{6655} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30	.00		.00	.00	.00	7,69.40	7,69.40	-7,69.40	1,00.00
119	{6656} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31	.00		.00	.00	.00	3,25.30	3,25.30	-3,25.30	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Charged NTA	.00		.00	.00	.00	8,50.30	8,50.30	-8,50.30	1,00.00
120	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32									
121	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33									
122	{6659} Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34									
123	{6660} Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35									
124	{6661} Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36									
	Charged NTA	.00		.00	.00	.00	2,30.90	2,30.90	-2,30.90	1,00.00
125	{6662} Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571									
	Charged NTA	.00		.00	.00	.00	2,20.65	2,20.65	-2,20.65	1,00.00
126	{6663} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2037-38									
	Charged NTA	.00		.00	.00	.00	2,91.45	2,91.45	-2,91.45	1,00.00
127	{6664} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39									
	Charged NTA	.00		.00	.00	.00	2,02.90	2,02.90	-2,02.90	1,00.00
128	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25									
	Charged NTA	.00		.00	.00	.00	11,47.80	11,47.80	-11,47.80	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
129	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26									
130	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37									
131	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39									
	6004 Loans and Advances from the Central Government									
	NULL									
	01 Non-Plan Loans									
	101 Loans to Cover Gap in Resources									
132										
	201 House Building Advances									
133										
	800 Other Loans									
134	{0391} Modernisation of Police Force									
135	{0392} Anti-Erosion									
136	{0393} Assistance to Assam Co-operative Jute Mills									
137	{0394} Assam Capital Construction									
138	{0395} Development of Border Areas									
139	{4163} Short Term Loan for Agriculture, Manures and Fertilizers									
140	{5072} Other Non Plan Loan									
	09 Other Loans for States/Union Territory with Legislature Schemes									
	101 Block Loans									
141	{4167} Block Loans									
	800 Other Loans									
142										
143	{3454} Loans Consolidated upto 2003-2004									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Service Commission**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission NULL 102 State Public Service Commission Charged NTA	20,81.41		.00	20,81.41	20,81.41	79.02	79.02	20,02.39	3.80
2	911 Deduct-Recoveries of Overpayments									

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2011 Parliament/State/Union Territory Legislatures NULL 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly									
	Voted NTA	43,85.83		.00	43,85.83	43,85.83	1,78.19	1,78.19	42,07.64	4.06
	Charged NTA	1,16.36		.00	1,16.36	1,16.36	3.78	3.78	1,12.59	3.24
2	{0012} Leader of the Opposition									
	Voted NTA	39.89		.00	39.89	39.89	1.87	1.87	38.02	4.68
3	103 Legislative Secretariat									
	Voted NTA	28,09.62		.00	28,09.62	28,09.62	1,62.22	1,62.22	26,47.40	5.77
4	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
5	911 Deduct-Recoveries of Overpayments									
6	2058 Stationery and Printing NULL 800 Other Expenditure {1725} Assam Legislative Assembly									
	Voted NTA	37.20		.00	37.20	37.20			37.20	.00
7	2059 Public Works NULL 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
8	2071 Pensions and Other Retirement Benefits NULL 01 Civil 111 Pensions to Legislators									
	Voted NTA	9,30.00		.00	9,30.00	9,30.00	33.90	33.90	8,96.10	3.64
	Voted TA	65.10		.00	65.10	65.10			65.10	.00
	4217 Capital Outlay on Urban Development NULL									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1846} 01 State Capital Development 051 Construction Construction by P.W.D.									
10	{5774} Construction of New Assembly Building Voted NTA	25,95.40		.00	25,95.40	25,95.40		25,95.40	.00	
11	7610 Loans to Government Servants etc. NULL 201 House Building Advances {3008} Loans to MLAs Voted NTA	21,85.00		.00	21,85.00	21,85.00		21,85.00	.00	
12	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs Voted NTA	2,23.20		.00	2,23.20	2,23.20		2,23.20	.00	
		3,81.30		.00	3,81.30	3,81.30		3,81.30	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-2 Council of Ministers**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers NULL 101 Salary of Ministers and Deputy Ministers									
1	Voted NTA	5,69.16		.00	5,69.16	5,69.16	34.65	34.65	5,34.52	6.09
2	104 Entertainment and Hospitality Expenses Voted NTA	74.40		.00	74.40	74.40			74.40	.00
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	Voted NTA	27.90		.00	27.90	27.90			27.90	.00
	{0303} Other Ministers									
	Voted NTA	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
5	108 Tour Expenses									
	Voted NTA	1,53.45		.00	1,53.45	1,53.45			1,53.45	.00
6	800 Other Expenditure									
	Voted NTA	4,71.98		.00	4,71.98	4,71.98	.40	.40	4,71.58	.08
7	911 Deduct-Recoveries of Overpayments									

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2014 Administration of Justice NULL 102 High Courts Establishment									
1	{0152}									
		Charged NTA	68,33.37	.00	68,33.37	68,33.37	4,77.73	4,77.73	63,55.64	6.99
2	{0304} Judges									
		Charged NTA	10,90.79	.00	10,90.79	10,90.79	62.59	62.59	10,28.20	5.74
	105 Civil and Session Courts									
3		Voted NTA	1,49,07.06	.00	1,49,07.06	1,49,07.06	8,90.09	8,90.09	1,40,16.97	5.97
		Voted TA	5,86.34	.00	5,86.34	5,86.34	44.71	44.71	5,41.63	7.62
4	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission									
		Voted NTA	17,20.50	.00	17,20.50	17,20.50			17,20.50	.00
	108 Criminal Courts									
5		Voted NTA	1,00,99.34	.00	1,00,99.34	1,00,99.34	6,23.87	6,23.87	94,75.47	6.18
		Voted TA	3,38.48	.00	3,38.48	3,38.48	23.53	23.53	3,14.95	6.95
6	{0168} 114 Legal Advisers and Counsels Government Pleader									
		Voted NTA	3,80.37	.00	3,80.37	3,80.37	10.02	10.02	3,70.35	2.63
		Voted TA	43.04	.00	43.04	43.04			43.04	.00
7	{0203} Other Lawyers									
		Voted NTA	2.70	.00	2.70	2.70			2.70	.00
8	{0219} Public Prosecutors									
		Voted NTA	24,47.06	.00	24,47.06	24,47.06	13.37	13.37	24,33.69	.55
		Voted TA	1,47.05	.00	1,47.05	1,47.05			1,47.05	.00
9	{0287} Government Advocate									
		Voted NTA	10,81.54	.00	10,81.54	10,81.54	15.95	15.95	10,65.59	1.48
10	{0306} Advocate General									
		Voted NTA	1,61.05	.00	1,61.05	1,61.05	6.92	6.92	1,54.13	4.29
11	{0307} Legal Remembrances									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
12	{0308} Counsel for Supreme Court	Voted NTA	67.07		.00	67.07	67.07	1.96	1.96	65.11	2.92
13	{2921} National Law School and Judicial Academy, Assam	Voted NTA	4,74.49		.00	4,74.49	4,74.49			4,74.49	.00
14	{0185} 800 Other Expenditure Legal Aid to the Poor	Voted NTA	9,81.15		.00	9,81.15	9,81.15			9,81.15	.00
15	{0311} Law Commission	Voted NTA	13,00.65		.00	13,00.65	13,00.65	62.74	62.74	12,37.91	4.82
16	{0312} Translation of Central Laws	Voted NTA	28.27		.00	28.27	28.27	.75	.75	27.52	2.64
17	{0313} Law Research Institute, Eastern Region	Voted NTA	92.88		.00	92.88	92.88	5.15	5.15	87.73	5.55
18	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.	Voted NTA	50.11		.00	50.11	50.11	3.30	3.30	46.81	6.59
19	{4709} Judicial Academy, Assam	Voted NTA	60.45		.00	60.45	60.45			60.45	.00
20	{6864} Upgradation of Standard of Administration-Award of 14th Finance Commission	Voted NTA	2,11.77		.00	2,11.77	2,11.77			2,11.77	.00
21	911 Deduct-Recoveries of Overpayments	Voted NTA	2,37.03		.00	2,37.03	2,37.03			2,37.03	.00
22	2041 Taxes on Vehicles NULL 800 Other Expenditure Motor Accident Claim	Voted NTA	.00		.00	.00	.00	-.08	-.08	.08	1,00.00
	2230 Labour and Employment	Voted NTA	12,44.98		.00	12,44.98	12,44.98	65.77	65.77	11,79.21	5.28

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	NULL 01 Labour 101 Industrial Relations {0264} Industrial Tribunal, Guwahati									
24	Voted NTA {0265} Industrial Tribunal, Dibrugarh	1,18.43		.00	1,18.43	1,18.43	8.36	8.36	1,10.07	7.06
25	Voted NTA {0266} Industrial Tribunal, Cachar	92.41		.00	92.41	92.41	5.96	5.96	86.45	6.45
26	Voted NTA {0899} Labour Court, Guwahati	82.20		.00	82.20	82.20	5.63	5.63	76.57	6.85
27	Voted NTA {0929} Labour Court, Dibrugarh	95.71		.00	95.71	95.71	5.90	5.90	89.81	6.16
	Voted NTA 4059 Capital Outlay on Public Works	1,04.00		.00	1,04.00	1,04.00	6.77	6.77	97.23	6.51
28	NULL 01 Office Buildings 101 Construction-General Pool Accommodation {1483} Building (Administration of Justice)									
29	Voted NTA {4153} Building (Judicial Department)	23,75.00		.00	23,75.00	23,75.00			23,75.00	.00
	Voted NTA 80 General	38,20.90		.00	38,20.90	38,20.90			38,20.90	.00
30	{1483} 101 Construction-General Pool Accommodation Building (Administration of Justice)									
	4216 Capital Outlay on Housing									
31	NULL 01 Government Residential Buildings 106 General Pool Accommodation {1501} Administration of Justice									
	Voted NTA	21,85.00		.00	21,85.00	21,85.00			21,85.00	.00
32	{1501} 700 Other Housing Administration of Justice									
	Voted NTA	9,85.50		.00	9,85.50	9,85.50			9,85.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2015 Elections NULL 102 Electoral Officers {0144} District Establishment											
				Voted NTA	11,27.39	.00	11,27.39	11,27.39	70.31	70.31	10,57.08	6.24
				Voted TA	2,61.52	.00	2,61.52	2,61.52	15.55	15.55	2,45.97	5.95
2	{0172} Headquarters Establishment			Voted NTA	1,76.69	.00	1,76.69	1,76.69	9.62	9.62	1,67.07	5.45
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment			Voted NTA	29,36.01	.00	29,36.01	29,36.01			29,36.01	.00
				Voted TA	6,41.70	.00	6,41.70	6,41.70			6,41.70	.00
4	{0172} Headquarters Establishment			Voted NTA	7.44	.00	7.44	7.44			7.44	.00
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha			Voted NTA	.03	.00	.03	.03			.03	.00
				Voted TA	.06	.00	.06	.06			.06	.00
6	{0316} State Legislative Assembly			Voted NTA	.01	.00	.01	.01			.01	.00
				Voted TA	.09	.00	.09	.09			.09	.00
7	105 Charges for Conduct of Elections to Parliament			Voted NTA	51,24.31	.00	51,24.31	51,24.31			51,24.31	.00
				Voted TA	15,52.57	.00	15,52.57	15,52.57			15,52.57	.00
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature			Voted NTA	1,14,39.01	.00	1,14,39.01	1,14,39.01			1,14,39.01	.00
				Voted TA	20,01.39	.00	20,01.39	20,01.39			20,01.39	.00
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment											



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments	74.40		.00	74.40	74.40		74.40	.00	
	4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction									
11	{2286} Construction of Warehouse for EVM									
	Voted NTA	20,14.95		.00	20,14.95	20,14.95		20,14.95	.00	
	Voted TA	6,35.55		.00	6,35.55	6,35.55		6,35.55	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Taxes**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales,Trades etc. NULL 001 Direction and Administration									
1	Voted NTA	1,50,63.75		.00	1,50,63.75	1,50,63.75	47.40	47.40	1,50,16.35	.31
2	{4844} Re-imbusement of Assam State GST									
	Voted NTA	2,32,50.00		.00	2,32,50.00	2,32,50.00			2,32,50.00	.00
3	{0345} 101 Collection Charges Commissioner of Taxes									
	Voted NTA	4,04.02		.00	4,04.02	4,04.02	4,71.85	4,71.85	-67.83	1,16.79
	Voted TA	66,08.65		.00	66,08.65	66,08.65	12.08	12.08	65,96.57	.18
4	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
	Voted NTA	66.22		.00	66.22	66.22			66.22	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 001 Direction and Administration {0140} Directorate of Land Records									
2	Voted NTA {0143} District Administration	7,54.73		.00	7,54.73	7,54.73	21.94	21.94	7,32.79	2.91
3	Voted NTA {0317} Directorate of Land Requisition and Acquisition	94,22.75		.00	94,22.75	94,22.75	2,99.89	2,99.89	91,22.86	3.18
4	Voted NTA 101 Collection Charges	1,46.64		.00	1,46.64	1,46.64	6.03	6.03	1,40.61	4.11
5	Voted NTA {0319} 102 Survey and Settlement Operations Assam Survey	21,13.51		.00	21,13.51	21,13.51	79.76	79.76	20,33.75	3.77
6	Voted NTA {0320} Settlement Operations	15,14.59		.00	15,14.59	15,14.59	74.98	74.98	14,39.61	4.95
7	Voted NTA {0322} Survey Schools	35,36.64		.00	35,36.64	35,36.64	1,79.95	1,79.95	33,56.69	5.09
8	Voted NTA {0146} 103 Land Records District Charges	3,89.60		.00	3,89.60	3,89.60	19.01	19.01	3,70.59	4.88
9	Voted NTA {0324} Cadastral Survey in Char Areas	1,25,58.21		.00	1,25,58.21	1,25,58.21	8,24.71	8,24.71	1,17,33.50	6.57
10	Voted NTA {2894} National Land Records Modernisation Programme (NLRMP)	39.07		.00	39.07	39.07	2.00	2.00	37.07	5.12
11	Voted NTA {0326} 104 Management of Government Estates Implementation of Assam Accord Department	1,62.37		.00	1,62.37	1,62.37			1,62.37	.00
12	Voted NTA {0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya	69.75		.00	69.75	69.75			69.75	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{0328} Chapter -X of Assam Land Record Rules	10.63		.00	10.63	10.63	.64	.64	9.99	6.00
14	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	13.58		.00	13.58	13.58	.84	.84	12.74	6.21
15	{0328} Chapter -X of Assam Land Revenue Rules	31.35		.00	31.35	31.35			31.35	.00
16	{0330} Implementation of Ceiling Act on Land Holding	65.87		.00	65.87	65.87	4.74	4.74	61.13	7.20
17	{0331} Land Acquisition and Requisition Establishment	9,24.24		.00	9,24.24	9,24.24	60.16	60.16	8,64.08	6.51
18	{0332} Implementation of the Zamindary Abolition Act	11,90.68		.00	11,90.68	11,90.68	77.88	77.88	11,12.80	6.54
		24.48		.00	24.48	24.48	1.70	1.70	22.78	6.96
19	{1816} Computerisation of Land Records under Dharitri Project	17.17		.00	17.17	17.17	1.11	1.11	16.06	6.45
20	{2914} Computerisation of Registration under Panjeeyan Project	50.12		.00	50.12	50.12			50.12	.00
21	{2915} Project Management, DPR Preparations etc.	76.00		.00	76.00	76.00			76.00	.00
22	{2917} Modern Survey & Re-Survey	85.50		.00	85.50	85.50			85.50	.00
23	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010									
	Voted NTA	9.30		.00	9.30	9.30			9.30	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{5953} Discovery of Assam  Voted NTA	1,32.80		.00	1,32.80	1,32.80		1,32.80	.00	
25	911 Deduct-Recoveries of Overpayments  2250 Other Social Services NULL									
26	{1750} Bhoodan Board  Voted NTA	3.38		.00	3.38	3.38		3.38	.00	
27	3475 Other General Economic Services NULL 201 Land Ceilings (Other than Agricultural Land) Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act									
28	{1472} Compensation to Land Owner on Acquisition of Land  Voted NTA	4,18.50		.00	4,18.50	4,18.50		4,18.50	.00	
29	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Revenue Department  Voted NTA	4.51		.00	4.51	4.51		4.51	.00	
		2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-7 Stamps and Registration**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2030 Stamps and Registration NULL 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	45.65		.00	45.65	45.65		45.65	.00	
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	5,93.34		.00	5,93.34	5,93.34		5,93.34	.00	
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	4,28.15		.00	4,28.15	4,28.15		4,28.15	.00	
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	4,28.15		.00	4,28.15	4,28.15		4,28.15	.00	
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
6	{0342} Subordinate Administration	1,50,35.77		.00	1,50,35.77	1,50,35.77	1.54	1.54	1,50,34.23	.01
	Voted NTA	21,51.16		.00	21,51.16	21,51.16	1,16.07	1,16.07	20,35.09	5.40
7	{1474} 3475 Other General Economic Services NULL 800 Other Expenditure Registration of Firms and Societies									
	Voted NTA	1,14.31		.00	1,14.31	1,14.31	2.61	2.61	1,11.70	2.28

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise NULL 001 Direction and Administration {0343} Establishment of Commissioner of Excise									
2	Voted NTA {0344} District Executive Establishment	3,63.29		.00	3,63.29	3,63.29	12.59	12.59	3,50.70	3.47
3	Voted NTA 911 Deduct-Recoveries of Overpayments	47,42.98		.00	47,42.98	47,42.98	3,07.65	3,07.65	44,35.33	6.49
4	2235 Social Security and Welfare NULL 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda									
5	Voted NTA {1730} Liquor Prohibition Propaganda	10,90.56		.00	10,90.56	10,90.56	78.61	78.61	10,11.95	7.21
6	Voted NTA {1731} Establishment for Organisation of Non-official Prohibitory Propaganda	6,65.91		.00	6,65.91	6,65.91	48.22	48.22	6,17.69	7.24
7	Voted NTA {1732} Assistance to State Prohibition Council	10.59		.00	10.59	10.59	.77	.77	9.82	7.26
8	Voted NTA 4059 Capital Outlay on Public Works NULL 60 Other Buildings 051 Construction {0344} District Executive Establishment	3,68.26		.00	3,68.26	3,68.26			3,68.26	.00
	Voted NTA	95.00		.00	95.00	95.00			95.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	{0347} Headquarters Establishment A.P.G.T. Schemes									
3	{0348} 101 Collection Charges Commissioner of Transport									
4	911 Deduct-Recoveries of Overpayments									
5	2070 Other Administrative Services NULL 114 Purchase and Maintenance of Transport {0531} Pool Transport									
6	{0175} 3055 Road Transport NULL 001 Direction and Administration Headquarters									
7	{1390} Road Safety Staff									
8	{1391} Drivers Conductors Training School									
9	{1392} Truck Parking Complex - Chaprakata									
10	{1394} Assam State Road Safety Fund									
	004 Research									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1394} Transport Survey									
	Voted NTA	33.36		.00	33.36	33.36	2.40	2.40	30.96	7.20
12	190 Assistance to Public Sector and Other Undertakings {5291} Assam State Transport Corporation (A.S.T.C.)									
	Voted NTA	90,98.67		.00	90,98.67	90,98.67			90,98.67	.00
13	800 Other Expenditure {0309} Mukhya Mantrir Grammya Paribahan Achoni									
	Voted NTA	.01		.00	.01	.01			.01	.00
14	{2481} Conveyance Incentive									
	Voted NTA	.01		.00	.01	.01			.01	.00
15	{2523} Womem Safety & Security in Public Transportation Ecosystem									
	Voted NTA	13,79.07		.00	13,79.07	13,79.07			13,79.07	.00
16	3056 Inland Water Transport NULL {0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	13,80.89		.00	13,80.89	13,80.89	91.14	91.14	12,89.75	6.60
17	003 Training and Research {1395} Inland Water Transport Crew Training Centre									
	Voted NTA	2,08.80		.00	2,08.80	2,08.80	14.84	14.84	1,93.96	7.11
18	101 Hydrographic Survey									
	Voted NTA	4,30.57		.00	4,30.57	4,30.57	31.05	31.05	3,99.52	7.21
19	800 Other Expenditure {1396} Government Transport Services Working expenses - Major Ferry Services									
	Voted NTA	1,84,12.90		.00	1,84,12.90	1,84,12.90	9,56.91	9,56.91	1,74,55.99	5.20
20	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)									
	Voted NTA	18,08.51		.00	18,08.51	18,08.51	1,14.44	1,14.44	16,94.07	6.33
21	{1401} Maintenance of I.W. Central Workshop Guwahati,									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
	Dibrugarh & Silchar												
22	{2474} Regulatory Authority			Voted NTA	4,44.85				4,44.85	29.55	29.55	4,15.30	6.64
23	{2482} Relief package for Boatmen, Restaurant etc. affected by New Bridges over River Brahmaputra			Voted NTA	1,39.50				1,39.50			1,39.50	.00
24	{2569} Port Company			Voted NTA	1,90.00				1,90.00			1,90.00	.00
25	{2570} Shipping Company			Voted NTA	42.64				42.64			42.64	.00
26	{5790} Events			Voted NTA	42.64				42.64			42.64	.00
27	911 Deduct-Recoveries of Overpayments			Voted NTA	13.95				13.95			13.95	.00
28	5055 Capital Outlay on Road Transport NULL 050 Lands and Buildings Works			Voted NTA	1,71.07				1,71.07			1,71.07	.00
29	{1540} 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road Transport Corporation			Voted NTA	.01				.01			.01	.00
30	{2359} 800 Other Expenditure Dharmajyoti			Voted TA	19.00				19.00			19.00	.00
31	{2443} Regional Connectivity Scheme (RCS)			Voted NTA	2,85.00				2,85.00			2,85.00	.00
				Voted NTA	.04				.04			.04	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{2475} Setting up of JVC									
33	{2480} Financial Assistance to Assam Road Transport									
34	{5894} Development of ASTC Station									
35	{5896} e-Transport (Computersation Project)									
36	{5548} 5056 Capital Outlay on Inland and Water Transport NULL 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals									
37	{0172} 104 Navigation Headquarters Establishment									
38	{5772} Assam Inland Water Transport Development Society									
39	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services NULL 103 Promotion of Small Savings Voted NTA	95.27		.00	95.27	95.27	5.30	5.30	89.97	5.57
2	{4937} Training & Awareness Voted NTA	.93		.00	.93	.93			.93	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection Voted NTA	1,32.14		.00	1,32.14	1,32.14	8.75	8.75	1,23.39	6.62

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2052 Secretariat-General Services NULL 090 Secretariat									
1	{0326} Implementation of Assam Accord Department									
				Voted NTA						
2	{0401} Chief Minister's Secretariate	3,89.09		.00	3,89.09	3,89.09			3,89.09	.00
				Voted NTA						
3	{0402} General Administration Department	4,89.01		.00	4,89.01	4,89.01	17.90	17.90	4,71.11	3.66
				Voted NTA						
4	{0407} Law Department	47,52.31		.00	47,52.31	47,52.31	63.96	63.96	46,88.35	1.35
				Voted NTA						
5	{0411} Public Works Department (Roads)	46.50		.00	46.50	46.50			46.50	.00
				Voted NTA						
6	{1491} Department of Personnel	4,41.12		.00	4,41.12	4,41.12	29.22	29.22	4,11.90	6.62
				Voted NTA						
7	{2929} Administrative Reforms & Training Department	2,33,02.33		.00	2,33,02.33	2,33,02.33	13,88.13	13,88.13	2,19,14.20	5.96
				Voted NTA						
8	{4688} Public Works Department (Building & National Highway)	40,20.47		.00	40,20.47	40,20.47			40,20.47	.00
				Voted NTA						
9	{5717} Parliamentary Affairs Department	2,65.18		.00	2,65.18	2,65.18	16.62	16.62	2,48.56	6.27
				Voted NTA						
10	{0414} 091 Attached Offices Assam Administrative Tribunal	2,02.74		.00	2,02.74	2,02.74			2,02.74	.00
				Voted NTA						
11	{0416} Director of Language Implementation	73.65		.00	73.65	73.65	3.79	3.79	69.86	5.14
				Voted NTA						
12	{0418} Director of Pension	45.97		.00	45.97	45.97			45.97	.00
				Voted NTA						
		4,14.39		.00	4,14.39	4,14.39	12.65	12.65	4,01.74	3.05

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	099 Board of Revenue Voted NTA	1,81.93		.00	1,81.93	1,81.93	6.65	6.65	1,75.28	3.65
14	911 Deduct-Recoveries of Overpayments									
15	3451 Secretariat-Economic Services NULL 090 Secretariat {0181} Irrigation Department									
16	{2208} Act East Policy Affairs Department Voted NTA	2,98.68		.00	2,98.68	2,98.68	19.50	19.50	2,79.18	6.53
17	{4137} Water Resources Department Voted NTA	5,22.69		.00	5,22.69	5,22.69			5,22.69	.00
18	{1405} 091 Attached Offices Public Enterprise Organisation Voted NTA	2,72.27		.00	2,72.27	2,72.27	17.70	17.70	2,54.57	6.50
19	{1414} Resource Unit of the Finance (E.A) Voted NTA	1,92.42		.00	1,92.42	1,92.42			1,92.42	.00
20	{1416} Planning Voted NTA	5.49		.00	5.49	5.49			5.49	.00
21	{1417} Evaluation & Monitoring Division Voted NTA	13,16.00		.00	13,16.00	13,16.00	36.10	36.10	12,79.90	2.74
22	{1418} Man Power Division Voted NTA	8,16.04		.00	8,16.04	8,16.04	39.97	39.97	7,76.07	4.90
23	{1419} Perspective Planning Division Voted NTA	3,54.42		.00	3,54.42	3,54.42	3.29	3.29	3,51.13	.93
24	{1420} Decentralised Planning Division Voted NTA	75.64		.00	75.64	75.64	5.37	5.37	70.27	7.10
25	{1421} Sub-Divisional Development Schemes Voted NTA	16,40.90		.00	16,40.90	16,40.90	1,07.88	1,07.88	15,33.02	6.57

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 Secretariat and Attached Offices**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{5796} State Innovation and Transformation Aayog (SITA)	6,45,51.50		.00	6,45,51.50	6,45,51.50			6,45,51.50	.00
	Voted NTA	4,92.37		.00	4,92.37	4,92.37	.95	.95	4,91.42	.19
27	911 Deduct-Recoveries of Overpayments									
	4059 Capital Outlay on Public Works									
	NULL									
	01 Office Buildings									
	051 Construction									
28	{2208} Act East Policy Affairs Department									
	80 General									
	800 Other Expenditure									
29	{2503} Transformation and Development Department									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2053 District Administration NULL 093 District Establishments {0239} Sub-Divisional Establishment									
2	{0422} District Headquarters Establishment									
3	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
4	{2255} Adhaar Enrolment									
5	{2661} Day Care Center at DCs Offices									
6	{0424} 094 Other Establishments Process Serving Establishment									
7	{0426} Passport Visa									
8	{0427} Transport Commissioners Establishment									
9	101 Commissioners									
10	792 Irrecoverable Loans Written Off									
11	911 Deduct-Recoveries of Overpayments									
	2059 Public Works NULL									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1616} 01 Office Buildings 053 Maintenance and Repairs General Administration Department (Estate officer)  Voted NTA	2,06,46.00		.00	2,06,46.00	2,06,46.00			2,06,46.00	.00
13	2070 Other Administrative Services NULL {0532} 114 Purchase and Maintenance of Transport V.I.P. Pool  Voted NTA	1,91.67		.00	1,91.67	1,91.67			1,91.67	.00
14	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen  Voted NTA	38.46		.00	38.46	38.46	2.87	2.87	35.59	7.46
15	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure  Voted NTA	8,96.06		.00	8,96.06	8,96.06			8,96.06	.00
16	911 Deduct-Recoveries of Overpayments  2216 Housing NULL	2,43.67		.00	2,43.67	2,43.67			2,43.67	.00
17	{1881} 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs  Voted NTA	24,50.57		.00	24,50.57	24,50.57			24,50.57	.00
18	2235 Social Security and Welfare NULL {0930} 60 Other Social Security and Welfare Programmes 200 Other Programmes Directorate of Sainik Welfare, Assam  Voted NTA	1,97.47		.00	1,97.47	1,97.47	7.93	7.93	1,89.54	4.01
19	{0931} Zila Sainik Welfare Office  Voted NTA	5,61.27		.00	5,61.27	5,61.27	35.36	35.36	5,25.91	6.30
20	{0932} Amenities to Families of Ex-Servicemen  Voted TA	38.70		.00	38.70	38.70			38.70	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 District Administration**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{1916} Zila Sainik Boards									
		Voted NTA	2,76.72		.00	2,76.72	2,76.72		2,76.72	.00
22	{1917} Other Expenditure									
		Voted TA	23.37		.00	23.37	23.37	2.78	2.78	11.88
23	2250 Other Social Services NULL 800 Other Expenditure {1754} Burial Charges of Paupers									
		Voted NTA	1,10.67		.00	1,10.67	1,10.67		1,10.67	.00
		Voted TA	5.58		.00	5.58	5.58		5.58	.00
24	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump Provision for Construction of Administrative & Allied Building (GAD)									
		Voted NTA	81,44.53		.00	81,44.53	81,44.53		81,44.53	.00
		Voted TA	6,60.24		.00	6,60.24	6,60.24		6,60.24	.00
25	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1504} Other Administrative Service(GAD-Raj Bhawan)									
		Voted NTA	7,22.00		.00	7,22.00	7,22.00		7,22.00	.00
26	700 Other Housing									
		Voted NTA	8,98.18		.00	8,98.18	8,98.18		8,98.18	.00
		Voted TA	2,41.82		.00	2,41.82	2,41.82		2,41.82	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2054 Treasury and Accounts Administration NULL 003 Training									
1	{0428} Departmental Training in Accounts (CTI)  Voted NTA	44.42		.00	44.42	44.42	1.36	1.36	43.06	3.07
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts  Voted NTA	7,47.82		.00	7,47.82	7,47.82	15.63	15.63	7,32.19	2.09
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries  Voted NTA	66,91.36		.00	66,91.36	66,91.36	3,42.13	3,42.13	63,49.23	5.11
4	{0431} Establishment of New Sub-Treasuries  Voted TA	8,80.79		.00	8,80.79	8,80.79	40.73	40.73	8,40.06	4.62
5	{0432} 098 Local Fund Audit Examiner, Local Account  Voted NTA	61.16		.00	61.16	61.16			61.16	.00
6	{0810} Nidhikirikshan  Voted NTA	32,45.51		.00	32,45.51	32,45.51	2,21.23	2,21.23	30,24.28	6.82
7	{3873} Training for PRIs & ULBs  Voted TA	98.53		.00	98.53	98.53	6.60	6.60	91.93	6.70
8	911 Deduct-Recoveries of Overpayments  Voted NTA	46.50		.00	46.50	46.50			46.50	.00
9	{0406} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction Finance Department  Voted NTA	.09		.00	.09	.09			.09	.00
	Voted TA	10,92.50		.00	10,92.50	10,92.50			10,92.50	.00
	Voted TA	28.50		.00	28.50	28.50			28.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
	2055 Police NULL 001 Direction and Administration Headquarters Establishment										
1	{0172}										
2	{0433} Police Range										
3	{0435} 003 Education and Training Police Training College										
4	{0436} Armed Police Training Centre										
5	{0437} Recruits in Training School of Assam										
6	{0438} Training of I.P.S Probationers										
7	{0439} Battalion Training Centre										
8	{0440} Assam Police Academy (Training)										
9	{0442} 101 Criminal Investigation and Vigilance Criminal Investigation Department										
10	{0443} Special Branch										
11	{0444} Anti-Corruption Branch										
12	{0445} Special Branch (BIEO)										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	{3191} General Security Related Expenditure									
	Voted NTA	1,49,35.80		.00	1,49,35.80	1,49,35.80		1,49,35.80	.00	
14	{4462} Narcotic Cell									
	Voted NTA	10,12.75		.00	10,12.75	10,12.75		10,12.75	.00	
15	{0446} 104 Special Police Armed Police Battalions									
	Voted NTA	9,13,42.85		.00	9,13,42.85	9,13,42.85	65,14.97	65,14.97	8,48,27.88	
	Charged NTA	1.00		.00	1.00	1.00		1.00	.00	
16	{0447} Assam Nagaland Border									
	Voted NTA	1.53		.00	1.53	1.53		1.53	.00	
17	{3191} General Security Related Expenditure									
	Voted NTA	17,81.41		.00	17,81.41	17,81.41		17,81.41	.00	
18	{0145} 109 District Police District Police Proper									
	Voted NTA	12,90,14.68		.00	12,90,14.68	12,90,14.68	82,92.04	82,92.04	12,07,22.64	
	Charged NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
19	{0256} Women Police									
	Voted NTA	13,13.19		.00	13,13.19	13,13.19	1,01.11	1,01.11	12,12.08	
20	{0281} Home Guard									
	Voted NTA	1,59,57.70		.00	1,59,57.70	1,59,57.70	8,57.87	8,57.87	1,50,99.83	
21	{0448} Implementation of Police Commission Recommendation									
	Voted NTA	2,36.95		.00	2,36.95	2,36.95	16.95	16.95	2,20.00	
22	{0449} New Police Stations & Outposts									
	Voted NTA	27,52.58		.00	27,52.58	27,52.58	2,02.19	2,02.19	25,50.39	
23	{0450} Re-organisation of Prosecution Staff									
	Voted NTA	46.79		.00	46.79	46.79	3.41	3.41	43.38	
24	{0451} Explosive Magazine Guards									

**Monthly Appropriation Accounts,  
Report on Expenditure of Grant /Appropriation-14 Police  
for the month of April'2020 - (2020-2021)  
Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{0452} Liquor Prohibition Staff	Voted NTA	1,71.09		.00	1,71.09	1,71.09	15.29	15.29	1,55.80	8.93
26	{0454} River Police	Voted NTA	5,31.96		.00	5,31.96	5,31.96	38.30	38.30	4,93.66	7.20
27	{0456} Bhutan & Arunachal Border	Voted NTA	27,98.53		.00	27,98.53	27,98.53	1,98.21	1,98.21	26,00.32	7.08
28	{0457} Establishment of Watch Post Schemes	Voted NTA	7,31.92		.00	7,31.92	7,31.92	52.74	52.74	6,79.18	7.21
29	{0458} Thumb, Finger & Photo Schemes	Voted NTA	69,28.86		.00	69,28.86	69,28.86	4,93.14	4,93.14	64,35.72	7.12
30	{0459} Police, Passport & Visa System	Voted NTA	1,30.44		.00	1,30.44	1,30.44	4.67	4.67	1,25.77	3.58
31	{0460} Guards for S.S.B. Zonal Office	Voted NTA	3,21.54		.00	3,21.54	3,21.54	18.11	18.11	3,03.43	5.63
32	{0461} Guards for A.I.R	Voted NTA	1,05.46		.00	1,05.46	1,05.46	7.61	7.61	97.85	7.22
33	{0462} Guards for Brahmaputra Bridge	Voted NTA	1,47.75		.00	1,47.75	1,47.75	11.47	11.47	1,36.28	7.77
		Voted NTA	88.78		.00	88.78	88.78	8.66	8.66	80.12	9.76

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0463} Guards for RBI, Guwahati									
35	{0464} Police Guards for SBI Branch									
36	{0465} Police Guards for Civil Aerodromes									
37	{0467} Police Guard for AOC, Digboi									
38	{0468} Police Guards for Assam Gas Based Power Project									
39	{0469} Inter-State International Border Affairs									
40	{0472} Raising of Additional Platoons									
41	{0473} Police Guard for Supply Check Gates									
42	{1015} Checking of Bangladeshi Infiltration									
43	{3191} General Security Related Expenditure									
44	{0474} 110 Village Police Village Police/ Village Defence Organisation									
45	{0475} 111 Railway Police Supervising Staff									
46	{0476} Crime Police									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{0477} Order Police	Voted NTA	20,10.46		.00	20,10.46	20,10.46	1,43.48	1,43.48	18,66.98	7.14
48	{0478} 113 Welfare of Police Personnel Police Hospital	Voted NTA	17,94.68		.00	17,94.68	17,94.68	1,28.66	1,28.66	16,66.02	7.17
49	{0479} Amenities	Voted NTA	7,66.48		.00	7,66.48	7,66.48	44.87	44.87	7,21.61	5.85
50	{1797} Assistance to Police Athletic Club	Voted NTA	1.86		.00	1.86	1.86			1.86	.00
51	{0480} 114 Wireless and Computers Wireless and Computer	Voted NTA	.93		.00	.93	.93			.93	.00
52	{3191} 115 Modernisation of Police Force General Security Related Expenditure	Voted NTA	2,20,51.78		.00	2,20,51.78	2,20,51.78	14,21.15	14,21.15	2,06,30.63	6.44
53	{4063} National Scheme for Modernisation of Police & Other Forces	Voted NTA	29,50.70		.00	29,50.70	29,50.70			29,50.70	.00
54	116 Forensic Science	Voted NTA	4,49.73		.00	4,49.73	4,49.73			4,49.73	.00
55	{4825} Regional Forensic Science Laboratory, Jorhat	Voted NTA	12,73.89		.00	12,73.89	12,73.89	41.19	41.19	12,32.70	3.23
56	{0481} 800 Other Expenditure Expenditure in connection with General Election	Voted NTA	95.07		.00	95.07	95.07	5.10	5.10	89.97	5.36
57	{0482} Relief Operation in Connection with Disturbance	Voted NTA	13,95.00		.00	13,95.00	13,95.00			13,95.00	.00
58	{0483} New Indian Reserve Battalions	Voted NTA	2,85,88.04		.00	2,85,88.04	2,85,88.04	20,39.59	20,39.59	2,65,48.45	7.13
		Charged NTA	5.50		.00	5.50	5.50			5.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
59	{0484} Special Task Force	Voted NTA	4,25,98.19		.00	4,25,98.19	4,25,98.19	26,56.09	26,56.09	3,99,42.10	6.24
60	911 Deduct-Recoveries of Overpayments	Voted NTA	5,62.88		.00	5,62.88	5,62.88	33.09	33.09	5,29.79	5.88
61	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper	Voted NTA	.00		.00	.00	.00	-3.68	-3.68	3.68	1,00.00
62	{0435} Police Training College	Voted NTA	1,86,85.59		.00	1,86,85.59	1,86,85.59			1,86,85.59	.00
63	{0443} Special Branch	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
64	{0444} Anti-Corruption Branch	Voted NTA	2,85.01		.00	2,85.01	2,85.01			2,85.01	.00
65	{0474} Village Defence	Voted NTA	5,22.50		.00	5,22.50	5,22.50			5,22.50	.00
66	{0480} Wireless and Computer	Voted NTA	.01		.00	.01	.01			.01	.00
67	{1015} Checking of Bangladeshi Infiltration	Voted NTA	.01		.00	.01	.01			.01	.00
68	{1713} Forensic Science Laboratory	Voted NTA	.01		.00	.01	.01			.01	.00
69	211 Police Housing	Voted NTA	16,15.00		.00	16,15.00	16,15.00			16,15.00	.00
70	{6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	Voted TA	71.25		.00	71.25	71.25			71.25	.00
		Voted NTA	3,80.00		.00	3,80.00	3,80.00			3,80.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2056 Jails NULL 001 Direction and Administration {0172} Headquarters Establishment										
		Voted NTA	3,27.48		.00	3,27.48	3,27.48	16.04	16.04	3,11.44	4.90
2	{1738} Range	Charged NTA	60.10		.00	60.10	60.10			60.10	.00
		Voted NTA	88.89		.00	88.89	88.89	3.26	3.26	85.63	3.66
3	{0486} 101 Jails District Jails										
		Voted NTA	74,47.05		.00	74,47.05	74,47.05	2,98.62	2,98.62	71,48.43	4.01
4	{0487} Charges for Police Custody	Voted TA	4,24.02		.00	4,24.02	4,24.02	14.66	14.66	4,09.36	3.46
		Voted NTA	7,44.01		.00	7,44.01	7,44.01			7,44.01	.00
5	{2445} e-Prisons Project	Voted TA	25.62		.00	25.62	25.62			25.62	.00
		Voted NTA	2,15.09		.00	2,15.09	2,15.09			2,15.09	.00
6	102 Jail Manufactures										
		Voted NTA	1,78.80		.00	1,78.80	1,78.80	7.34	7.34	1,71.46	4.10
7	{0489} 800 Other Expenditure Open Air Jails										
		Voted NTA	1,41.94		.00	1,41.94	1,41.94	7.33	7.33	1,34.61	5.17
8	911 Deduct-Recoveries of Overpayments	Voted NTA	.00		.00	.00	.00	-.01	-.01	.01	1,00.00
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings {0172} 101 Construction-General Pool Accommodation Headquarters Establishment										
		Voted NTA	1,38.57		.00	1,38.57	1,38.57			1,38.57	.00
10	{0486} District Jails										
		Voted NTA	59.85		.00	59.85	59.85			59.85	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1484} Building (Jails)									
	Voted NTA	15,78.08		.00	15,78.08	15,78.08			15,78.08	.00
	Voted TA	1,23.50		.00	1,23.50	1,23.50			1,23.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing and Stationery**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2058 Stationery and Printing NULL 001 Direction and Administration									
1	{0490} Directorate of Stationery and Printing									
	Voted NTA	5,90.92		.00	5,90.92	5,90.92	38.42	38.42	5,52.50	6.50
2	{0491} Apprentice and Scholarship Stipends									
	Voted NTA	2.05		.00	2.05	2.05			2.05	.00
3	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	3,95.10		.00	3,95.10	3,95.10			3,95.10	.00
4	103 Government Presses									
	Voted NTA	19,36.09		.00	19,36.09	19,36.09	97.49	97.49	18,38.60	5.04
5	104 Cost of Printing by Other Sources									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
6	105 Government Publications									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
7	911 Deduct-Recoveries of Overpayments									
8	4058 Capital Outlay on Stationery and Printing NULL 103 Government Presses									
	Voted NTA	2,77.13		.00	2,77.13	2,77.13			2,77.13	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
1	2	3	4	5	6	7	8					
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {0196} New Supplies											
				Voted NTA	5.12	.00	5.12	5.12				
2	{0499} Work Charged & Muster Roll			Voted NTA	7,01.09	.00	7,01.09	7,01.09	51.95	51.95	6,49.14	7.41
3	{0181} 053 Maintenance and Repairs Irrigation			Voted NTA	9.50	.00	9.50	9.50			9.50	.00
4	{0220} Public Works			Voted NTA	17,12.85	.00	17,12.85	17,12.85			17,12.85	.00
5	{0500} Raj Bhawan			Voted NTA	1,80.50	.00	1,80.50	1,80.50			1,80.50	.00
6	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC			Voted NTA	19.00	.00	19.00	19.00			19.00	.00
7	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities			Voted NTA	47.50	.00	47.50	47.50			47.50	.00
8	{0138} 80 General 001 Direction and Administration Direction			Voted NTA	23,15.89	.00	23,15.89	23,15.89	1,22.29	1,22.29	21,93.60	5.28
9	{0156} Execution			Voted NTA	1,37,07.64	.00	1,37,07.64	1,37,07.64	9,40.75	9,40.75	1,27,66.89	6.86
10	{0246} Supervision			Voted NTA	7,18.83	.00	7,18.83	7,18.83	47.87	47.87	6,70.96	6.66
	004 Planning and Research											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0152} Establishment									
12	{5443} 191 Assistance to Municipal Corporation Town Hall cum Office									
13	{5444} Landfill Site									
14	{5441} 192 Assistance to Municipalities/ Municipal Councils Town Hall									
15	{5444} Landfill Site									
16	{3486} 800 Other Expenditure Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc.									
17	911 Deduct-Recoveries of Overpayments									
18	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction									
19	{2036} Construction of High School at Tea Garden									
20	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)									
21	{5947} Sugam Asom-Barrier Free Government Offices									
22	{0861} 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur, Lakhimpur									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0250} Training for Fire Service Personnel  Voted NTA	1,92.37		.00	1,92.37	1,92.37	9.11	9.11	1,83.26	4.74
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station  Voted NTA	1,28,81.43		.00	1,28,81.43	1,28,81.43	8,56.83	8,56.83	1,20,24.60	6.65
3	{0527} Direction & Administration  Voted TA	17,60.64		.00	17,60.64	17,60.64	1,07.23	1,07.23	16,53.41	6.09
4	{3991} Modernisation of Fire & Emergency Service  Voted NTA Charged NTA	7,93.30 .01		.00 .00	7,93.30 .01	7,93.30 .01	46.56	46.56	7,46.74 .01	5.87 .00
5	911 Deduct-Recoveries of Overpayments  Voted NTA	.01		.00	.01	.01			.01	.00
6	4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation {0250} Training for Fire Service Personnel  Voted NTA	3,32.50		.00	3,32.50	3,32.50			3,32.50	.00
7	{0505} Opening of New Fire Service Station  Voted NTA	32,30.00		.00	32,30.00	32,30.00			32,30.00	.00
8	{0506} State Disaster Response  Voted NTA	2,66.00		.00	2,66.00	2,66.00			2,66.00	.00
9	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0250} Training for Fire Service Personnel  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
10	{0526} Protection & Control Fire Service Station									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	16,29.25		.00	16,29.25	16,29.25			16,29.25	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry {0434} State Police Accountability Commission									
2	Voted NTA	1,29.28		.00	1,29.28	1,29.28		1,29.28	.00	
3	{0511} Foreigner Tribunal									
	Voted NTA	1,47,69.54		.00	1,47,69.54	1,47,69.54	2,27.48	2,27.48	1,45,42.06	
	Voted TA	10,79.42		.00	10,79.42	10,79.42	8.02	8.02	10,71.40	
3	{0512} Commission of Enquiry									
4	Voted NTA	2,34.50		.00	2,34.50	2,34.50	.40	.40	2,34.10	
4	{0514} State Level National Integrity Committee									
5	Voted NTA	27.59		.00	27.59	27.59		27.59	.00	
5	{0518} Implementation of Assam Lokayukta/ Upa-Lokayukta									
6	Voted NTA	1,29.35		.00	1,29.35	1,29.35	8.43	8.43	1,20.92	
6	{0519} Special Commission of Enquiry Assam State Human Rights Commission									
7	Voted NTA	11,48.28		.00	11,48.28	11,48.28		11,48.28	.00	
7	{4691} Assam State Vigilance Commission									
8	Voted NTA	63.12		.00	63.12	63.12	1.52	1.52	61.60	
8	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
9	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
9	Voted TA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
9	{6347} Assam Victim Compensation Scheme									
10	Voted NTA	9,45.00		.00	9,45.00	9,45.00		9,45.00	.00	
10	{0129} 800 Other Expenditure Deportation of Foreigners									
11	Voted NTA	57.66		.00	57.66	57.66		57.66	.00	
11	{0426} Passport Visa									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission and**  
**Others**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3198} Voted NTA Rehabilitation of Surrendered Misguided Youths	13.81		.00	13.81	13.81		13.81	.00	
13	{3305} Voted NTA Directorate of National Registrar of Citizens	2,70,00.00		.00	2,70,00.00	2,70,00.00		2,70,00.00	.00	
14	Voted NTA 911 Deduct-Recoveries of Overpayments	32,64.85		.00	32,64.85	32,64.85		32,64.85	.00	
15	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {0511} Foreigner Tribunal									
	Voted NTA	19,00.00		.00	19,00.00	19,00.00		19,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2070 Other Administrative Services NULL 106 Civil Defence									
1	{0520} Civil Defence Directorate									
		Voted NTA								
2	{0521} Air-Raid Precautions	3,78.82		.00	3,78.82	3,78.82	24.31	24.31	3,54.51	6.42
		Voted NTA								
3	{2923} New Air-Raid Precautions	4,46.28		.00	4,46.28	4,46.28	25.46	25.46	4,20.82	5.71
		Voted NTA								
		Voted TA								
4	{0522} 107 Home Guards Home Guard Establishment	2,81.86		.00	2,81.86	2,81.86	13.65	13.65	2,68.21	4.84
		Voted NTA								
		Voted TA								
5	{0523} Central Training Institute	45.95		.00	45.95	45.95	.83	.83	45.12	1.82
		Voted NTA								
6	{0525} Assam Special Reserve Force (ASRF)	22,30.67		.00	22,30.67	22,30.67	1,52.58	1,52.58	20,78.09	6.84
		Voted NTA								
		Voted TA								
7	{0523} Central Training Institute	3,85.24		.00	3,85.24	3,85.24	27.16	27.16	3,58.08	7.05
		Voted NTA								
8	{0525} Assam Special Reserve Force (ASRF)	5,60.38		.00	5,60.38	5,60.38	37.46	37.46	5,22.92	6.69
		Voted NTA								
9	{0526} Assam Industrial Security Force (AISF)	1,16,37.62		.00	1,16,37.62	1,16,37.62	8,19.09	8,19.09	1,08,18.53	7.04
		Voted NTA								
10	911 Deduct-Recoveries of Overpayments	1,21,50.75		.00	1,21,50.75	1,21,50.75	8,75.50	8,75.50	1,12,75.25	7.21
		Voted NTA								
11	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure									
9	{0520} Civil Defence Directorate									
		Voted NTA								
10	{0521} Air-Raid Precautions (ARP)	1,11.22		.00	1,11.22	1,11.22			1,11.22	.00
		Voted NTA								
11	{0523} Central Training Institute	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
		Voted NTA								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Other Administrative Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0525} Assam Special Reserve Force (ASRF)	44.41		.00	44.41	44.41		44.41	.00	
13	{2242} Assam Industrial Security Force (AISF)	57.44		.00	57.44	57.44		57.44	.00	
		1,42.60		.00	1,42.60	1,42.60		1,42.60	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
2	Voted NTA {0043} Assam House, Shillong	2,52.12		.00	2,52.12	2,52.12			2,52.12	.00
3	Voted NTA {0105} Special House, Government Hostel etc.	1,37.28		.00	1,37.28	1,37.28	3.87	3.87	1,33.41	2.82
4	Voted NTA Voted TA {0190} State Guest House, Jawhanagar	14,31.26		.00	14,31.26	14,31.26	50.26	50.26	13,81.00	3.51
5	Voted NTA {0538} Assam House Bhawan, New Delhi	5,06.52		.00	5,06.52	5,06.52	8.78	8.78	4,97.74	1.73
6	Voted NTA {2267} Assam Bhawan, Vellore	18.77		.00	18.77	18.77			18.77	.00
7	Voted NTA {2485} Assam Connect (Diaspora)	29,11.77		.00	29,11.77	29,11.77	32.82	32.82	28,78.95	1.13
8	Voted NTA {3069} Assam Bhawan, Mumbai	2,67.69		.00	2,67.69	2,67.69			2,67.69	.00
9	Voted NTA {3858} Assam Bhawan, Chennai	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
10	Voted NTA {4733} Brahmaputra State Guest House, Kharghuli, Guwahati	4,41.45		.00	4,41.45	4,41.45	2.36	2.36	4,39.09	.54
11	Voted NTA 911 Deduct-Recoveries of Overpayments	2,68.85		.00	2,68.85	2,68.85			2,68.85	.00
		1,33.43		.00	1,33.43	1,33.43			1,33.43	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 003 Training {0505} Training Scheme for I.A.S/ A.C.S Officers									
2	{0506} Training Scheme for Officers of I.A.S Voted NTA	9,05.28		.00	9,05.28	9,05.28	33.05	33.05	8,72.23	3.65
3	{0508} Training Scheme for Secretariat Training Voted NTA	32.55		.00	32.55	32.55			32.55	.00
4	{2483} Workstudy of Various Department Voted NTA	2.79		.00	2.79	2.79			2.79	.00
5	{4701} Assam Administrative Staff College Society Voted NTA	47.50		.00	47.50	47.50			47.50	.00
6	{2033} 800 Other Expenditure Assam Right to Public Service Commission Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
7	{3388} Assam State Information Commission Voted NTA	23.34		.00	23.34	23.34			23.34	.00
8	911 Deduct-Recoveries of Overpayments Voted NTA	2,73.82		.00	2,73.82	2,73.82	7.09	7.09	2,66.73	2.59
9	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {1486} Other Administrative Service (Assam Administrative Staff College) Voted NTA	95.00		.00	95.00	95.00			95.00	.00
10	{2383} 101 Construction-General Pool Accommodation Secretariat Training School (AASC) Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
	4070 Capital Outlay on other Administrative Services NULL 003 Training									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11 12	{2241} Training Institute For Gr-III & Gr-IV at Majuli {5868} State Civil Service Training Centre at Umrangshu									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
13	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
14	{3388} 800 Other Expenditure Assam State Information Commission									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-23 Pension**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits NULL 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	53,42,58.06		.00	53,42,58.06	53,42,58.06	3,87,62.43	3,87,62.43	49,54,95.63	7.26
	Voted TA	1,02,16.97		.00	1,02,16.97	1,02,16.97	54.88	54.88	1,01,62.09	.54
2	{3188} Pension Revision Arrears									
	Voted NTA	31,69.94		.00	31,69.94	31,69.94			31,69.94	.00
	102 Commuted value of Pension									
3	Voted NTA	4,53,42.54		.00	4,53,42.54	4,53,42.54			4,53,42.54	.00
	Voted TA	23,77.47		.00	23,77.47	23,77.47			23,77.47	.00
	103 Compassionate Allowance									
4	Voted NTA	3.15		.00	3.15	3.15			3.15	.00
	104 Gratuities									
5	Voted NTA	9,50,98.42		.00	9,50,98.42	9,50,98.42	11,00.54	11,00.54	9,39,97.88	1.16
	Voted TA	38,03.95		.00	38,03.95	38,03.95			38,03.95	.00
	105 Family Pensions									
6	Voted NTA	9,57,08.03		.00	9,57,08.03	9,57,08.03	86,88.36	86,88.36	8,70,19.67	9.08
	Voted TA	67,48.31		.00	67,48.31	67,48.31	7.52	7.52	67,40.79	.11
	115 Leave Encashment Benefits									
7	Voted NTA	5,15,11.64		.00	5,15,11.64	5,15,11.64	7,71.23	7,71.23	5,07,40.41	1.50
	Voted TA	23,77.46		.00	23,77.46	23,77.46			23,77.46	.00
	117 Government Contribution for Defined Contribution Pension Scheme Government/ Employer's Contribution under NPS									
8	{5962}									
	Voted NTA	7,16,10.00		.00	7,16,10.00	7,16,10.00			7,16,10.00	.00
9	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	60,96.06		.00	60,96.06	60,96.06			60,96.06	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-24 Aid Materials**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment NULL 238 Assistance from WHO {0014} Malaria Control  Voted NTA	.93		.00	.93	.93			.93	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2052	Secretariat-General Services									
		NULL									
		090 Secretariat									
1	{0406}	Finance Department									
2	{0417}	Director Institutional Finance Cell									
3	{1414}	Resource Unit of the Finance (E.A)									
4	{1415}	Assam State Finance Commission									
	2070	Other Administrative Services									
		NULL									
		800 Other Expenditure									
5	{0406}	Finance Department									
6	{0538}	Director of State Lotteries									
		Voted NTA	.00		.00	.00	.00	2.48	2.48	-2.48	1,00.00
	2075	Miscellaneous General Services									
		NULL									
		797 Transfers to/ from Reserve Funds & Deposit Account									
7	{3889}	Contribution to Guarantee Redemption Fund (EAP)									
		800 Other Expenditure									
8	{1640}	Assam Infrastructure Financing Authority									
9	{2452}	PRANAM Commission									
10	{2489}	Payment of Leave Travel Concession									
11	{2490}	Payment of Medical Reimbursement									
		Voted NTA	.00		.00	.00	.00	.46	.46	-.46	1,00.00
12	{2491}	Incentive for Mudra Yojana and for Other Loans to Small & Medium Enterprise									
13	{3888}	Expenditure in Connection with the Revision of Pay & Pension									
		911 Deduct-Recoveries of Overpayments									
14		Voted NTA	.00		.00	.00	.00	-.04	-.04	.04	1,00.00
	4059	Capital Outlay on Public Works									
		NULL									
		01 Office Buildings									
		051 Construction									
15	{0406}	Finance Department									
	4070	Capital Outlay on other Administrative Services									
		NULL									
		800 Other Expenditure									
16	{2333}	State Signature Scheme									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
17	7465    Loans for General Financial and Trading Institution NULL 800 Other Loans {2285}    Soft Loan for Assam Financial Corporation									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2075 {0542}	Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension									
		Voted NTA	2,55.75		.00	2,55.75	2,55.75		2,55.75	.00	
2	2202 {0172}	General Education NULL 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
		Voted NTA	1,01,02.87		.00	1,01,02.87	1,01,02.87	25.42	25.42	1,00,77.45	.25
3	{1973}	102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya									
4	{2224}	Majuli University of Culture									
		Voted NTA	.01		.00	.01	.01		.01	.00	
5	{2312}	Krishna Guru Aadhyatmik University									
		Voted NTA	1,89.00		.00	1,89.00	1,89.00		1,89.00	.00	
6	{2379}	Educational Institute for Higher Studies-I									
		Voted NTA	.01		.00	.01	.01		.01	.00	
7	{2380}	Educational Institute for Higher Studies-II									
		Voted NTA	.01		.00	.01	.01		.01	.00	
8	{2381}	Educational Institute for Higher Studies-III									
		Voted NTA	.01		.00	.01	.01		.01	.00	
9	{3005}	Gauhati University, Guwahati									
		Voted NTA	.01		.00	.01	.01		.01	.00	
10	{3006}	Dibrugarh University									
		Voted NTA	1,41,87.50		.00	1,41,87.50	1,41,87.50		1,41,87.50	.00	
11	{3007}	Bodoland University									
		Voted NTA	90,72.51		.00	90,72.51	90,72.51		90,72.51	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{3008} K.K. Handique State Open University	Voted NTA	18,64.65		.00	18,64.65	18,64.65		18,64.65	.00	
13	{4268} Infrastructure Development of Gauhati University (SCA)	Voted NTA	13,83.84		.00	13,83.84	13,83.84		13,83.84	.00	
14	{4270} Grants to New Universities under SCA	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
15	{5731} Srimanta Sankardev University	Voted NTA	25,30.55		.00	25,30.55	25,30.55		25,30.55	.00	
16	{5770} Three (3) New Universities through Upgradation of Existing Colleges	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
17	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai	Voted NTA	4,23.50		.00	4,23.50	4,23.50		4,23.50	.00	
18	{5871} Shri Shri Bhattadev University	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
19	{5872} Kabi Guru Rabindra Nath Tagore University	Voted NTA	1,86.00		.00	1,86.00	1,86.00		1,86.00	.00	
20	{0597} 103 Government Colleges and Institutes Government Art College (Cotton College)	Voted NTA	1,86.00		.00	1,86.00	1,86.00		1,86.00	.00	
21	{0598} Government Law College	Voted NTA	46,97.33		.00	46,97.33	46,97.33	3,39.03	3,39.03	43,58.30	7.22
22	{0599} Government Science College, Jorhat	Voted NTA	2,32.77		.00	2,32.77	2,32.77	12.47	12.47	2,20.30	5.36
23	{2382} RUSA Employees Welfare Fund	Voted NTA	2,46.67		.00	2,46.67	2,46.67	3.53	3.53	2,43.14	1.43
		Voted NTA	.01		.00	.01	.01		.01	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2384} B. Ed Courses in 50 Degree Colleges Voted NTA	.01		.00	.01	.01			.01	.00
25	{2538} Establishment of 10 No. of Govt. Law College Voted NTA	18,59.96		.00	18,59.96	18,59.96			18,59.96	.00
26	{2539} Establishment of 9 No. of Women's College Voted NTA	18,60.02		.00	18,60.02	18,60.02			18,60.02	.00
27	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted NTA	15,39,94.95		.00	15,39,94.95	15,39,94.95	1,06,01.67	1,06,01.67	14,33,93.28	6.88
28	{4862} Rastriya Uccharat Shiksha Abhijan Voted NTA	1,49,24.43		.00	1,49,24.43	1,49,24.43			1,49,24.43	.00
29	{5577} Setup of 12 Nos. Model Degree College Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
30	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya Voted NTA	28,75.37		.00	28,75.37	28,75.37	90.82	90.82	27,84.55	3.16
31	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College Voted NTA	2,16.62		.00	2,16.62	2,16.62	7.90	7.90	2,08.72	3.65
32	{0601} Grants to Non-Government Professional Colleges Voted NTA	95.00		.00	95.00	95.00			95.00	.00
33	106 Text Books Development Voted NTA	1,16.22		.00	1,16.22	1,16.22			1,16.22	.00
34	{1653} Assam Publication Board Voted NTA	1,90.95		.00	1,90.95	1,90.95			1,90.95	.00
35	{0204} 107 Scholarships Scholarships Voted NTA	42.08		.00	42.08	42.08			42.08	.00
	796 Tribal Area Sub-Plan									

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**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0610} Assistance to Non-Government College									
	Voted NTA	57.00		.00	57.00	57.00			57.00	.00
37	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	85,74.27		.00	85,74.27	85,74.27			85,74.27	.00
38	{5732} South Asian Study Centre under Gauhati University									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
39	{5733} Sankardev Chair in the Ten (10) Leading Universities									
	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
40	{5734} Educational Data Portal									
	Voted NTA	.01		.00	.01	.01			.01	.00
41	{5848} Scheme for Providing Scooty to Top 1000 Girl Students who passed H.S. Examination									
	Voted NTA	1,14,00.00		.00	1,14,00.00	1,14,00.00			1,14,00.00	.00
42	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,78.46		.00	1,78.46	1,78.46	1.50	1.50	1,76.96	.84
43	{0625} Sub-ordinate Establishment									
	Voted NTA	2,21.74		.00	2,21.74	2,21.74			2,21.74	.00
44	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati									
	Voted NTA	3,85.08		.00	3,85.08	3,85.08	20.41	20.41	3,64.67	5.30
45	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)									
	Voted NTA	23,88.55		.00	23,88.55	23,88.55	1,53.34	1,53.34	22,35.21	6.42
46	2203 Technical Education NULL 001 Direction and Administration {0161} General									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
47	{2385} 10 Centres of Excellence	Voted NTA	1,10,89.35		.00	1,10,89.35	1,10,89.35	32.70	32.70	1,10,56.65	.29
48	{5014} 103 Technical Schools Junior Technical School	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
49	{0161} 105 Polytechnics General	Voted NTA	3,52.56		.00	3,52.56	3,52.56	13.18	13.18	3,39.38	3.74
50	{3027} 107 Scholarships State Scholarship	Voted NTA	1,37,09.12		.00	1,37,09.12	1,37,09.12	6,72.64	6,72.64	1,30,36.48	4.91
51	{3028} Engineering College	Voted NTA	1,52.78		.00	1,52.78	1,52.78			1,52.78	.00
52	{3029} Polytechnic Establishment	Voted NTA	9.30		.00	9.30	9.30			9.30	.00
53	{3030} Overseas Scholarship	Voted NTA	9.30		.00	9.30	9.30			9.30	.00
54	{3031} Technical School	Voted NTA	46.50		.00	46.50	46.50			46.50	.00
55	112 Engineering/ Technical Colleges and Institutes	Voted NTA	.67		.00	.67	.67			.67	.00
56	{2575} Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes	Voted NTA	75,48.06		.00	75,48.06	75,48.06	4,68.18	4,68.18	70,79.88	6.20
57	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education {2386} Establishment of 10 New Law Colleges	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{2576} Establishment of Doom Dooma College and Kaziranga	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00	
59	{2577} Establishment of Sati Sadhini University at Golaghat	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
60	{2578} Infrastructure Development of Majuli University of Culture	95.00		.00	95.00	95.00		95.00	.00	
61	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
62	{2580} Establishment of Nine Women College	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
63	{2581} Establishment Six Goernment College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
64	{2582} Construction of Boys Hostel for Higher Secondary student of Cotton University	5,70.00		.00	5,70.00	5,70.00		5,70.00	.00	
65	{2583} Infrastructure Development To Bodoland University	95.00		.00	95.00	95.00		95.00	.00	
66	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
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**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
67	{2585} nfrastructure Development To Rabindra Nath Tagore University Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
68	{2586} nfrastructure Development To Cotton University Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
69	{2587} nfrastructure Development To Bhattadev University Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
70	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General Voted NTA	34,29.64		.00	34,29.64	34,29.64		34,29.64	.00	
71	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong Voted NTA	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of April'2020 - (2020-2021)**  
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Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services NULL 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension  Voted NTA	8,37.93		.00	8,37.93	8,37.93	23.07	23.07	8,14.86	2.75
2	{0543}									
2	2205 Art and Culture NULL 001 Direction and Administration Directorate of Cultural Affairs  Voted NTA	2,39.03		.00	2,39.03	2,39.03	12.96	12.96	2,26.07	5.42
3	{0658}									
3	{0660} Publication Wing  Voted NTA	51.54		.00	51.54	51.54	1.16	1.16	50.38	2.26
4	{0661} Rabindra Bhawan  Voted NTA	2,37.82		.00	2,37.82	2,37.82	11.71	11.71	2,26.11	4.92
5	{0662} Rabindra Bhawan Drama Unit  Voted NTA	9.50		.00	9.50	9.50			9.50	.00
6	{0663} Arts Gallery  Voted NTA	21.83		.00	21.83	21.83	.78	.78	21.05	3.55
7	{0664} Cultural Museum and Archive  Voted NTA	95.84		.00	95.84	95.84	2.90	2.90	92.94	3.02
8	{0665} 101 Fine Arts Education College of Dance and Music  Voted NTA	2,76.92		.00	2,76.92	2,76.92	8.58	8.58	2,68.34	3.10
9	{0666} College of Arts & Crafts  Voted NTA	1,48.37		.00	1,48.37	1,48.37	7.51	7.51	1,40.86	5.06
10	{0667} Music School and Other Institution  Voted NTA	61.96		.00	61.96	61.96	3.31	3.31	58.65	5.34
11	{0668} Non-Government Cultural Organisation  Voted NTA	2,37.93		.00	2,37.93	2,37.93			2,37.93	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	4,98.98		.00	4,98.98	4,98.98	20.32	20.32	4,78.66	4.07
13	{0671} Sahitya Akademi									
	Voted NTA	.10		.00	.10	.10			.10	.00
14	{0674} Development of Art Award giving Festival									
	Voted NTA	57.00		.00	57.00	57.00			57.00	.00
15	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	23.50		.00	23.50	23.50	.57	.57	22.93	2.41
16	{0679} Documentation of Art and Culture									
	Voted NTA	.95		.00	.95	.95			.95	.00
17	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,11.60		.00	1,11.60	1,11.60			1,11.60	.00
18	{0681} Strenthening of Puppetry Wing									
	Voted NTA	22.97		.00	22.97	22.97	1.35	1.35	21.62	5.90
19	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
20	{0687} Music Training Workshop									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
21	{2588} Kokrajhar Music & Fine Arts College									
	Voted NTA	93.00		.00	93.00	93.00			93.00	.00

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{4692} Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa									
	Voted NTA	2.38		.00	2.38	2.38		2.38	.00	
23	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.									
	Voted NTA	12,68.25		.00	12,68.25	12,68.25		12,68.25	.00	
24	{0690} Fair, Function, Festival etc.									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
25	{0691} Culture Exchange Programme									
	Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
26	{0692} Films									
	Voted NTA	8,17.52		.00	8,17.52	8,17.52		8,17.52	.00	
27	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	3,19.00		.00	3,19.00	3,19.00		3,19.00	.00	
28	{0698} Directorate of Library Services (i) Improvement									
	Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
29	{3444} Jyoti Chitraban Film and Television Institute									
	Voted NTA	2,21.18		.00	2,21.18	2,21.18	6.27	6.27	2,14.91	2.83
30	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	2,34.80		.00	2,34.80	2,34.80	9.20	9.20	2,25.60	3.92
31	{0696} Directorate of Archaeology (i) Archaeology									
	Voted NTA	9,99.31		.00	9,99.31	9,99.31	26.23	26.23	9,73.08	2.62
32	{0697} Registration Antiquities Section									
	Voted NTA	8.04		.00	8.04	8.04		8.04	.00	
33	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									



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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
34	{0699} 107 Museums Directorate of Museum	Voted NTA	12,93.73		.00	12,93.73	12,93.73	71.60	71.60	12,22.13	5.53
35	{0690} 796 Tribal Area Sub-Plan Fair, Function etc.	Voted NTA	6,07.13		.00	6,07.13	6,07.13	25.64	25.64	5,81.49	4.22
36	{0700} Cultural Center	Voted NTA	28.50		.00	28.50	28.50			28.50	.00
37	{0701} Non-government Cultural Organisation	Voted NTA	1,92.32		.00	1,92.32	1,92.32	9.21	9.21	1,83.11	4.79
38	{0705} Production of Documentary Film	Voted NTA	6.65		.00	6.65	6.65			6.65	.00
39	{4255} 800 Other Expenditure Chief Minister's Special Development Project/ Schemes	Voted NTA	52.25		.00	52.25	52.25			52.25	.00
40	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 001 Direction and Administration {0658} Directorate of Cultural Affairs	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
41	{0663} Arts Gallery	Voted NTA	19.00		.00	19.00	19.00			19.00	.00
42	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre	Voted NTA	16.15		.00	16.15	16.15			16.15	.00
43	{0692} Films	Voted NTA	43,73.33		.00	43,73.33	43,73.33			43,73.33	.00
		Voted NTA	95.00		.00	95.00	95.00			95.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{0698} 105 Public Libraries Directorate of Library Services									
	Voted NTA	5,20.49		.00	5,20.49	5,20.49		5,20.49	.00	
45	{0699} 106 Museums Directorate of Museum									
	Voted NTA	3,50.55		.00	3,50.55	3,50.55		3,50.55	.00	
46	{0696} 108 Anthropological Survey Directorate of Archaeology									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
47	{0695} 800 other expenditure Directorate of Historical & Antiquarian (Preservation)									
	Voted NTA	57.00		.00	57.00	57.00		57.00	.00	
48	{2811} Chief Ministers Special Scheme									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-28 State Archives**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture NULL 104 Archives  Voted NTA	2,02.77		.00	2,02.77	2,02.77	11.61	11.61	1,91.16	5.73
2	4202 Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 104 Archives  Voted NTA	3.80		.00	3.80	3.80			3.80	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)									
				Voted NTA	12,05.43	12,05.43	4.26	4.26	12,01.17	.35
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
				Voted NTA	30,00.49	30,00.49	1,90.55	1,90.55	28,09.94	6.35
3	{0172} Headquarters Establishment									
				Voted NTA	21,89.21	21,89.21	45.08	45.08	21,44.13	2.06
4	{0737} 003 Training Training of Health Personnel									
				Voted NTA	37.70	37.70	2.64	2.64	35.06	7.01
5	{1775} Training of Para Medical Personnel									
				Voted NTA	7,47.85	7,47.85	48.11	48.11	6,99.74	6.43
6	{1776} Training of Nurses including Auxiliary Nurses									
				Voted NTA	3,28.59	3,28.59	6.93	6.93	3,21.66	2.11
7	104 Medical Stores Depots									
				Voted NTA	95,18.94	95,18.94	16.54	16.54	95,02.40	.17
8	108 Departmental Drug Manufacture									
				Voted NTA	44.63	44.63	2.11	2.11	42.52	4.72
9	109 School Health Scheme									
				Voted NTA	7,33.33	7,33.33	53.60	53.60	6,79.73	7.31
10	{0163} 110 Hospital and Dispensaries General Hospital									
				Voted NTA	2,40,23.89	2,40,23.89	14,88.79	14,88.79	2,25,35.10	6.20
11	{0202} Other Hospitals									
				Voted NTA	1,87.67	1,87.67	11.83	11.83	1,75.84	6.30
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Rangiya & C.L.M Chest Hospital.									
13	{0707} Laper Hospital									
	Voted NTA	9,07.76		.00	9,07.76	9,07.76	52.57	52.57	8,55.19	5.79
14	{0710} Other T.B. Hospital/Clinic									
	Voted NTA	1,53.92		.00	1,53.92	1,53.92	8.90	8.90	1,45.02	5.78
15	200 Other Health Schemes									
	Voted NTA	11,81.09		.00	11,81.09	11,81.09	78.95	78.95	11,02.14	6.68
16	{0720} 800 Other Expenditure Equipment & Maintenance									
	Voted NTA	.00		.00	.00	.00	89.54	89.54	-89.54	1,00.00
17	{2218} Medical and Health Recruitment Board									
	Voted NTA	2,05.56		.00	2,05.56	2,05.56	14.49	14.49	1,91.07	7.05
18	911 Deduct-Recoveries of Overpayments									
	Voted NTA	1,54.43		.00	1,54.43	1,54.43	1.84	1.84	1,52.59	1.19
19	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
	Voted NTA	.00		.00	.00	.00	-51	-51	.51	1,00.00
20	{0727} Primary Health Centre Under Guwahati Medical College									
	Voted NTA	4,56,54.14		.00	4,56,54.14	4,56,54.14	32,24.87	32,24.87	4,24,29.27	7.06
21	104 Community Health Centres									
	Voted NTA	1,47.95		.00	1,47.95	1,47.95	9.75	9.75	1,38.20	6.59
22	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted NTA	.00		.00	.00	.00	6,55.77	6,55.77	-6,55.77	1,00.00
23	{3594} 800 Other Expenditure National Health Mission (NHM)									
	Voted NTA	72,54.15		.00	72,54.15	72,54.15	4,82.64	4,82.64	67,71.51	6.65
24	911 Deduct-Recoveries of Overpayments									
	Voted NTA	27,13,96.10		.00	27,13,96.10	27,13,96.10	1,89,03.24	1,89,03.24	25,24,92.86	6.97

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0735} Voted NTA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	.00		.00	.00	.00	-.11	-.11	.11	1,00.00
26	{4901} Voted NTA National Mission on Ayush including Mission on Medicinal Plant	25,44.32		.00	25,44.32	25,44.32	1,78.29	1,78.29	23,66.03	7.01
27	{0155} Voted NTA 102 Homeopathy Establishment of Homeopathy Dispensaries	24,87.69		.00	24,87.69	24,87.69			24,87.69	.00
28	{0172} Voted NTA 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.00	26.16	26.16	-26.16	1,00.00
29	{0724} Voted NTA 101 Ayurveda Ayurvedic College & Hospital, Guwahati	1,16,99.19		.00	1,16,99.19	1,16,99.19	15.94	15.94	1,16,83.25	.14
30	{0725} Voted NTA 102 Homeopathy Dr. J.K. Saikia Homeopathic Medical College, Jorhat	17,63.80		.00	17,63.80	17,63.80	1,02.41	1,02.41	16,61.39	5.81
31	{3140} Voted NTA Swahid Jadav Nath Homeopathic College, Guwahati	3,31.51		.00	3,31.51	3,31.51			3,31.51	.00
32	{3141} Voted NTA Assam Homeopathic Medical College, Nagaon	3,97.00		.00	3,97.00	3,97.00	16.58	16.58	3,80.42	4.18
33	{0738} Voted NTA 105 Allopathy Assam Medical College, Dibrugarh	2,21.19		.00	2,21.19	2,21.19	7.60	7.60	2,13.59	3.44
34	{0739} Voted NTA Silchar Medical College, Silchar	1,05,69.20		.00	1,05,69.20	1,05,69.20	12,22.42	12,22.42	93,46.78	11.57

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
35	{0740} Medical School, Dibrugarh	Voted NTA	52,72.70		.00	52,72.70	52,72.70	3,45.15	3,45.15	49,27.55	6.55
36	{0741} Gauhati Medical College, Guwahati	Voted NTA	2,95.28		.00	2,95.28	2,95.28	15.93	15.93	2,79.35	5.39
37	{0742} Regional Dental College (RDC), Guwahati	Voted NTA	1,39,17.22		.00	1,39,17.22	1,39,17.22	8,43.43	8,43.43	1,30,73.79	6.06
38	{0744} Re-orientation of Medical Education	Voted NTA	18,11.74		.00	18,11.74	18,11.74	99.21	99.21	17,12.53	5.48
39	{0746} Development of Pharmacy Institute attached to AMC,GMC & SMC	Voted NTA	98.60		.00	98.60	98.60	3.36	3.36	95.24	3.41
40	{1710} Regional College of Nursing, Guwahati	Voted NTA	4,31.09		.00	4,31.09	4,31.09	28.65	28.65	4,02.44	6.65
41	{1776} Training of Nurses including Auxiliary Nurses and Midwives etc.	Voted NTA	8,93.76		.00	8,93.76	8,93.76	41.65	41.65	8,52.11	4.66
42	{1833} Establishment of New Medical College, Biswanath District	Voted NTA	15.14		.00	15.14	15.14	.61	.61	14.53	4.01
43	{1859} Establishment of New Medical College, Charaideo District	Voted NTA	2.33		.00	2.33	2.33			2.33	.00
		Voted NTA	2.33		.00	2.33	2.33			2.33	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
44	{2978} B.Sc. Nursing College at Dibrugarh Voted NTA	2,43.16		.00	2,43.16	2,43.16	13.00	13.00	2,30.16	5.34
45	{2979} B.Sc. Nursing College, Silchar at SMC Silchar Voted NTA	2,76.05		.00	2,76.05	2,76.05	13.20	13.20	2,62.85	4.78
46	{3308} Barpeta Medical College, Barpeta Voted NTA	71,05.86		.00	71,05.86	71,05.86	3,80.82	3,80.82	67,25.04	5.36
47	{3309} Tezpur Medical College, Tezpur Voted NTA	62,46.26		.00	62,46.26	62,46.26	3,27.16	3,27.16	59,19.10	5.24
48	{3310} Jorhat Medical College, Jorhat Voted NTA	81,02.06		.00	81,02.06	81,02.06	4,59.84	4,59.84	76,42.22	5.68
49	{3620} Srimanta Sankardeva University of Health Sciences, Guwahati Voted NTA	5,48.05		.00	5,48.05	5,48.05			5,48.05	.00
50	{3958} Assam Hills Medical College & Research Institute, Diphu Voted NTA	51,96.88		.00	51,96.88	51,96.88	1,04.19	1,04.19	50,92.69	2.00
51	{4934} Lakhimpur Medical College Voted NTA	2,32.50		.00	2,32.50	2,32.50			2,32.50	.00
52	{5308} Jorhat Medical Institute, Jorhat Voted NTA	2,66.46		.00	2,66.46	2,66.46	17.86	17.86	2,48.60	6.70
53	{5309} Establishment of 200 Bedded Cancer Hospital in GMCH Voted NTA	14,36.21		.00	14,36.21	14,36.21	5.66	5.66	14,30.55	.39



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
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Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{5985} Establishment of Government Dental College at AMC, Dibrugarh  Voted NTA	1,50.16		.00	1,50.16	1,50.16	5.95	5.95	1,44.21	3.96
55	{5986} Establishment of Government Dental College at Silchar  Voted NTA	3,79.87		.00	3,79.87	3,79.87	12.46	12.46	3,67.41	3.28
56	{0709} 110 Hospitals & Dispensaries Mahendra Mohan Choudhury Hospital (M.M.C.), Guwahati  Voted NTA	16,86.45		.00	16,86.45	16,86.45	86.61	86.61	15,99.84	5.14
57	{0716} Assam Medical College Hospital, Dibrugarh  Voted NTA	92,14.26		.00	92,14.26	92,14.26	3,67.79	3,67.79	88,46.47	3.99
58	{0717} Gauhati Medical College and Hospital, Guwahati  Voted NTA	1,12,62.36		.00	1,12,62.36	1,12,62.36	5,32.69	5,32.69	1,07,29.67	4.73
59	{0718} Silchar Medical College Hospital, Silchar  Voted NTA	55,38.24		.00	55,38.24	55,38.24	2,18.90	2,18.90	53,19.34	3.95
60	{2812} Institute of Para Medical Sciences, Guwahati  Voted NTA	36.60		.00	36.60	36.60	1.76	1.76	34.84	4.81
61	{2813} Institute of Para Medical Sciences, Dibrugarh  Voted NTA	68.69		.00	68.69	68.69	1.07	1.07	67.62	1.56
62	{2814} Institute of Para Medical Sciences, Silchar  Voted NTA	35.07		.00	35.07	35.07	1.50	1.50	33.57	4.26
63	911 Deduct-Recoveries of Overpayments									
64	{0144} 06 Public Health 001 Direction and Administration District Establishment  Voted NTA	6,02.54		.00	6,02.54	6,02.54	42.42	42.42	5,60.12	7.04
65	{0172} Headquarters Establishment  Voted NTA	71.46		.00	71.46	71.46	3.97	3.97	67.49	5.56

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
66	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
67	{0748} Epidemic General including Cholera, Dysentery,Typhoid etc.									
68	{0749} Leprosy									
69	{0751} Filaria Eradication									
70	{0752} Control of Tuberculosis									
71	{0757} Goitre Control Programme									
72	102 Prevention of Food Adulteration									
73	{0147} 104 Drug Control Drugs Control									
74	107 Public Health Laboratories									
75	112 Public Health Education									
76	80 General 004 Health Statistics & Evaluation									
77	{0800} 800 Other Expenditure Other Expenditure									
78	911 Deduct-Recoveries of Overpayments									
	2211 Family Welfare									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
79	{0760} NULL 001 Direction and Administration State Secretariat Cell											
80	{0761} State Family Welfare Bureau			Voted NTA	10.19	.00	10.19	10.19	10.19	.00		
81	{0762} District Family Welfare Services			Voted NTA	3,93.37	.00	3,93.37	3,93.37	24.73	24.73	3,68.64	6.29
82	{0763} 003 Training Health & Family Welfare Training Centre			Voted NTA	24,63.94	.00	24,63.94	24,63.94	1,48.45	1,48.45	23,15.49	6.02
83	{0764} Training of A.N.M.S.			Voted NTA	1,19.29	.00	1,19.29	1,19.29	8.53	8.53	1,10.76	7.15
84	{0765} Training of Lady Health Visitors			Voted NTA	11,73.65	.00	11,73.65	11,73.65	53.76	53.76	11,19.89	4.58
85	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)			Voted NTA	19.01	.00	19.01	19.01	19.01	19.01	19.01	.00
86	{0770} Rural Family Welfare Sub-Centre			Voted NTA	32,87.62	.00	32,87.62	32,87.62	2,32.05	2,32.05	30,55.57	7.06
87	102 Urban Family Welfare Services			Voted NTA	2,61,48.80	.00	2,61,48.80	2,61,48.80	17,20.62	17,20.62	2,44,28.18	6.58
88	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases			Voted NTA	4,49.06	.00	4,49.06	4,49.06	27.43	27.43	4,21.63	6.11
89	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments			Voted NTA	23,71.56	.00	23,71.56	23,71.56	1,43.75	1,43.75	22,27.81	6.06
				Voted NTA	1,89.57	.00	1,89.57	1,89.57	15.85	15.85	1,73.72	8.36

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{0776} 200 Other Services and Supplies Postpartum Centres  Voted NTA	10,76.53		.00	10,76.53	10,76.53	75.90	75.90	10,00.63	7.05
91	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 105 Sanitation Services  Voted NTA	10,00.29		.00	10,00.29	10,00.29	65.33	65.33	9,34.96	6.53
92	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration Headquarters Establishment									
93	{0172} 110 Hospitals and Dispensaries General Government Hospital									
94	{0163} Special Plan Assistance 800 Other Expenditure									
95	{4221} Training of Nurses including Auxiliary Nurses 02 Rural Health Services 110 Hospitals and Dispensaries									
96	{1776} Hospital & Dispensaries 800 Other Expenditure									
97	{0288} Scheduled Caste Component Plan									
98	{0789} Tribal Area Sub-Plan 03 Medical Education Training and Research 001 Direction and Administration									
99	{0796} Headquarters Establishment 101 Ayurveda									
100	{0172} Ayurvedic College & Hospital, Guwahati									
101	{0724} New Ayurvedic College at Dudhnoi									
102	{2506} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore									
103	{5979} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati									
104	{5980} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each									
105	{5981} 105 Allopathy Gauhati Medical College and Hospital, Guwahati									
106	{0717} Medical School, Dibrugarh									
	{0740}									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
107	{0741} Gauhati Medical College, Guwahati									
108	{0742} Regional Dental College (RDC), Guwahati									
109	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC									
110	{1710} Regional Nursing College (RNC), Guwahati									
111	{2352} Establishment of Medical College at Karimganj									
112	{2446} State Contribution for Up-gradation of Government Medical Colleges under PMSSY Phase-III									
113	{2507} GNM and Paramedical Training College at Gohpur									
114	{2508} Setting up of Medical College at Nalbari									
115	{2734} Setting up of Medical College at Nagaon									
116	{2978} B.Sc. Nursing College at Dibrugarh									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
117	{2979} B.Sc. Nursing College at Silchar									
118	{4935} Establishment of Medical College at Kokrajhar									
119	{4971} Strengthening of Paramedical Institutes in AMC/GMC/SMC/JMA/FAAMAC/TMC									
120	{5696} Setting up of Medical College at North Lakhimpur									
121	{5709} Setting up of Medical College at Dhubri									
122	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each									
123	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each									
124	{5985} Establishment of Government Dental College at Dibrugarh									
125	{5986} Establishment of Government Dental College at Silchar									
126	{5987} Establishment of New Medical College at Nalbari									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
127	{5988} Establishment of New Medical College at Tinsukia 200 Other Systems									
128	{2970} Directorate of AYUSH (Headquarter Establishment)									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment									
1	{0172} Voted NTA	4,10,85.41		.00	4,10,85.41	4,10,85.41	27,07.21	27,07.21	3,83,78.20	6.59
2	{3418} Maintenance (Capital Complex)									
3	{3573} Guwahati Medical College Hospital	2,02.55		.00	2,02.55	2,02.55			2,02.55	.00
4	052 Machinery and Equipment	1,63.17		.00	1,63.17	1,63.17			1,63.17	.00
5	101 Urban Water Supply Programmes	21.38		.00	21.38	21.38			21.38	.00
6	{0778} 102 Rural Water Supply Programmes Rural Water Supply	19,13.00		.00	19,13.00	19,13.00			19,13.00	.00
7	{0291} 799 Suspense Miscellaneous Public Works Advances	1,79,51.17		.00	1,79,51.17	1,79,51.17	9.91	9.91	1,79,41.26	.06
8	{2393} 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam									
9	911 Deduct-Recoveries of Overpayments	33,54.30		.00	33,54.30	33,54.30			33,54.30	.00
	Voted NTA	.00		.00	.00	.00	-09	-09	.09	1,00.00
10	{0778} 4215 Capital Outlay on Water Supply and Sanitation NULL 01 Water Supply 102 Rural Water Supply Rural Water Supply									
11	{4920} Voted NTA National Rural Drinking Water Programme	2,75,87.72		.00	2,75,87.72	2,75,87.72			2,75,87.72	.00
	Voted NTA	13,43,25.00		.00	13,43,25.00	13,43,25.00			13,43,25.00	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
13	{0778} 789 Schedule Caste Component Plan Rural Water Supply  Voted NTA	8,31.25		.00	8,31.25	8,31.25		8,31.25	.00	
14	{0778} 796 Tribal Areas Sub Plan Rural Water Supply  Voted NTA	3,51.50		.00	3,51.50	3,51.50		3,51.50	.00	
15	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building  Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
16	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)  Voted NTA	4,00,37.12		.00	4,00,37.12	4,00,37.12	5,51.49	5,51.49	3,94,85.63	1.38

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development (Town and**  
**Country Planning)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation NULL 02 Sewerage and Sanitation 107 Sewerage Services {0005} Guwahati Drainage & Sewerage Services									
2	Voted NTA {1718} Drainage Master Plan for Other Towns of State	2,77.98		.00	2,77.98	2,77.98	20.27	20.27	2,57.71	7.29
	Voted NTA	4.75		.00	4.75	4.75			4.75	.00
3	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns {0794} 001 Direction and Administration Planning Wing									
4	Voted NTA {2183} 800 Other Expenditure Infrastructure Development in Other Towns	23,13.34		.00	23,13.34	23,13.34	1,53.78	1,53.78	21,59.56	6.65
5	Voted NTA {3036} 10% Central Pool Fund for NE Region	14,34.50		.00	14,34.50	14,34.50			14,34.50	.00
6	Voted NTA {3419} Integrated Housing & Slum Development Programme under JNNURM	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
7	Voted NTA {3420} UIDSMT under JNNURM	9.00		.00	9.00	9.00			9.00	.00
8	Voted NTA {3914} State Share for UIDSSMT under JNNURM	7,57.50		.00	7,57.50	7,57.50			7,57.50	.00
9	Voted NTA {4086} State Share under Central Pool Fund for N.E. Region	79.99		.00	79.99	79.99			79.99	.00
10	Voted NTA {4715} Tied ACA/SPA for Infrastructure Development	1,60.09		.00	1,60.09	1,60.09			1,60.09	.00
	Voted NTA	33.87		.00	33.87	33.87			33.87	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Urban Development (Town and**  
**Country Planning)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{4735} Chief Minister's Special Package for Barak Valley Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
12	{4837} Chief Minister's Special Package for Dhemaji District Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
13	{5214} Real Estate Regulatory Authority Voted NTA	2,12.04		.00	2,12.04	2,12.04		2,12.04	.00	
14	{5215} Real Estate Appellate Tribunal Voted NTA	1,85.82		.00	1,85.82	1,85.82		1,85.82	.00	
15	{5689} Pradhan Mantri Awas Yojana (Housing for All) Voted NTA	4,85,78.88		.00	4,85,78.88	4,85,78.88		4,85,78.88	.00	
16	{5697} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities) Voted NTA	44,77.50		.00	44,77.50	44,77.50		44,77.50	.00	
17	{5902} City Amenities Development Fund Voted NTA	95,00.00		.00	95,00.00	95,00.00		95,00.00	.00	
18	911 Deduct-Recoveries of Overpayments Voted NTA	.00		.00	.00	.00	-08	-08	.08	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-32 Housing Schemes**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2216 Housing NULL 80 General 103 Assistance to Housing Boards, Corporations etc.									
1	{0785} Assistance to Housing Board Corporation etc.  Voted TA	58.29		.00	58.29	58.29		58.29	.00	
2	{3569} Rented Housing Scheme for Grade IV Government Employees  Voted NTA	64.31		.00	64.31	64.31		64.31	.00	
3	{5334} Rented Housing Scheme for Grade III Government Employees  Voted NTA	79.00		.00	79.00	79.00		79.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-33 Residential Buildings**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs (a) Ordinary Repairs  Voted NTA	2,87.38		.00	2,87.38	2,87.38	4.65	4.65	2,82.73	1.62
2	4216 Capital Outlay on Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works  Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

---End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal**  
**Administration)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board etc {0795} Assam Urban Water Supply & Sewerage Board (AUWSS)  Voted NTA	7,51.51		.00	7,51.51	7,51.51		7,51.51	.00	
2	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs  Voted NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
3	{1589} Construction/ Installation of Public Toilet  Voted NTA	6,08.00		.00	6,08.00	6,08.00		6,08.00	.00	
4	{2406} Construction/ Improvement of Road with Paver Block in the ULBs  Voted NTA	95,00.00		.00	95,00.00	95,00.00		95,00.00	.00	
5	{2407} Implementation of e-Governance  Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
6	{2408} Energy Bill of ULBs  Voted NTA	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00	
7	{2409} GIA to ULB (Financial Support)  Voted NTA	13,30.00		.00	13,30.00	13,30.00		13,30.00	.00	
8	{2509} Water Supply Scheme  Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
9	{2510} Construction/ Improvement of Drains in the ULBs  Voted NTA	1,90,00.00		.00	1,90,00.00	1,90,00.00		1,90,00.00	.00	
10	{5216} Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission									
11	{5217} Training under Recommendation of 5th Assam State Finance Commission									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal**  
**Administration)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5541} Development of Small Towns									
				Voted NTA	90.00	90.00			90.00	.00
13	{5903} Street Light to Urban Local Bodies (ULB)									
				Voted NTA	60.97	60.97			60.97	.00
14	{4093} 800 Other Expenditure National Urban Livelihood Mission (NULM)									
				Voted NTA	32,37.30	32,37.30			32,37.30	.00
15	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration									
				Voted NTA	35,74.34	35,74.34			35,74.34	.00
16	{2185} 192 Assistance to Municipalities/ Municipal Councils Urban Development (Municipal Election)									
				Voted NTA	5,83.03	5,83.03	36.55	36.55	5,46.48	6.27
17	{5463} Award of Central Finance Commission									
				Voted NTA	11,84.82	11,84.82			11,84.82	.00
18	{5665} Swachh Bharat Abhijan									
				Voted NTA	42,34.00	42,34.00			42,34.00	.00
19	{5710} State Finance Commission (Revenue Gap)									
				Voted NTA	1,62,89.00	1,62,89.00			1,62,89.00	.00
20	{5794} Specific Grant under Award of State Finance Commission-ULBs									
				Voted NTA	32,37.00	32,37.00			32,37.00	.00
21	3054 Roads and Bridges NULL 04 District and Other Roads 800 Other Expenditure									
				Voted NTA	30,47.30	30,47.30			30,47.30	.00
	6217 Loans for Urban Development NULL									
				Voted NTA	83.70	83.70			83.70	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Urban Development (Municipal**  
**Administration)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1579} 60 Other Urban Development Schemes 800 Other Loans Loans to Urban Water Supply, Sewerage & Sanitation  Voted NTA	4,21.24		.00	4,21.24	4,21.24			4,21.24	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Information and Publicity**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2220 Information and Publicity NULL 01 Films 001 Direction and Administration Headquarters Establishment									
	{0172} Voted NTA	.00		.00	.00	.00	86.90	86.90	-86.90	1,00.00
2	{3132} 105 Production of Films Films Publicity									
3	{4977} 60 Others 101 Advertising and Visual Publicity Mass Awarness Campaign									
4	{5316} Publicity									
	Voted NTA	.00		.00	.00	.00	84.82	84.82	-84.82	1,00.00
5	{5453} Publicity for Government Scheme									
6	{0803} 102 Information Centres General Information Centres									
	Voted NTA	.00		.00	.00	.00	1.41	1.41	-1.41	1,00.00
7	{0804} 103 Press Information Services Press Tour									
	Voted NTA	.00		.00	.00	.00	.16	.16	-.16	1,00.00
8	{0805} Press Research and Reference Section									
9	{5727} Journalist Family Benefit Scheme									
10	{2274} 106 Field Publicity Expenditure on Field Publicity									
11	{2276} 109 Photo Services Photo and Video Service									
12	{2277} 110 Publications Publication and Literacy Services									
13	{4979} Raijor Batori									
14	911 Deduct-Recoveries of Overpayments									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals  Voted NTA	26,53.06		.00	26,53.06	26,53.06	1,23.28	1,23.28	25,29.78	4.65
2	2230 Labour and Employment NULL 01 Labour 001 Direction and Administration {0895} Agricultural Labour  Voted NTA	7,80.43		.00	7,80.43	7,80.43	45.66	45.66	7,34.77	5.85
3	{0896} Administration Machinery Plantation Labour Act  Voted TA	1,10.85		.00	1,10.85	1,10.85	8.04	8.04	1,02.81	7.25
4	{1333} Labour Commissioner General Establishment  Voted NTA	55.27		.00	55.27	55.27	3.05	3.05	52.22	5.52
5	{5876} Formation of Labour Welfare Society  Voted NTA	11,11.18		.00	11,11.18	11,11.18	60.56	60.56	10,50.62	5.45
6	{5878} Modernisation of Labour Commission  Voted NTA	3,25.69		.00	3,25.69	3,25.69			3,25.69	.00
7	{0257} 004 Research and Statistics Women Welfare and Children Condition  Voted NTA	57.00		.00	57.00	57.00			57.00	.00
8	{0286} Employment Statistics of Factories  Voted NTA	52.29		.00	52.29	52.29	3.78	3.78	48.51	7.22
9	{1221} Research & Statistics / Monitoring of Industries  Voted NTA	38.33		.00	38.33	38.33	2.20	2.20	36.13	5.74
10	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment  Voted NTA	3.72		.00	3.72	3.72			3.72	.00
		4,13.82		.00	4,13.82	4,13.82	22.62	22.62	3,91.20	5.47

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0902} Inspector of Factories (District Offices)									
	Voted NTA	5,23.46		.00	5,23.46	5,23.46	31.38	31.38	4,92.08	6.00
12	{0903} Inspector of Steam Boiler									
	Voted NTA	3,99.53		.00	3,99.53	3,99.53	28.17	28.17	3,71.36	7.05
13	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
	Voted NTA	2,78.07		.00	2,78.07	2,78.07			2,78.07	.00
14	{0906} Contribution of Assam Tea Employees Welfare Board									
	Voted NTA	93.00		.00	93.00	93.00			93.00	.00
15	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
	Voted NTA	4,45.47		.00	4,45.47	4,45.47			4,45.47	.00
16	{2589} Assistance to ATEPFO for Retirement Benefits of Tea Garden Workers									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
17	911 Deduct-Recoveries of Overpayments									
18	{0907} 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	3,31.79		.00	3,31.79	3,31.79	17.11	17.11	3,14.68	5.16
19	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,79.44		.00	2,79.44	2,79.44	13.13	13.13	2,66.31	4.70
	Voted TA	25.17		.00	25.17	25.17	1.84	1.84	23.33	7.33
20	{0909} Occupational Research and Analysis									
	Voted NTA	23.36		.00	23.36	23.36	.87	.87	22.49	3.74
21	{0911} Expansion of Employment Service									
	Voted NTA	3,15.38		.00	3,15.38	3,15.38	20.20	20.20	2,95.18	6.40
	Voted TA	80.87		.00	80.87	80.87	5.70	5.70	75.17	7.05

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1258} Vocational Guidance and Employment Counseling									
	Voted NTA	4,31.74		.00	4,31.74	4,31.74	20.50	20.50	4,11.24	4.75
	Voted TA	16.86		.00	16.86	16.86			16.86	.00
23	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)									
	Voted NTA	62.10		.00	62.10	62.10			62.10	.00
	101 Employment Services									
24	Voted NTA	15,79.73		.00	15,79.73	15,79.73	1,03.04	1,03.04	14,76.69	6.52
	Voted TA	1,68.17		.00	1,68.17	1,68.17	10.68	10.68	1,57.49	6.35
25	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)									
	Voted NTA	.01		.00	.01	.01			.01	.00
26	{2396} Skilling of 1.5 lakh Beneficiaries									
	Voted NTA	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00
27	{2590} Skill Training on Japanese Language									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
28	{3094} Entrepreneurship Development Programme/ Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00
29	{5880} Skill City Development									
	Voted NTA	.01		.00	.01	.01			.01	.00
30	911 Deduct-Recoveries of Overpayments									
31	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
	Voted NTA	4,39.07		.00	4,39.07	4,39.07	18.68	18.68	4,20.39	4.25
32	{0917} Industrial Training School									
	Voted NTA	44,55.73		.00	44,55.73	44,55.73	2,86.74	2,86.74	41,68.99	6.44
	Voted TA	3,26.99		.00	3,26.99	3,26.99	21.59	21.59	3,05.40	6.60
33	{2499} Skill Acquisition and Knowledge Awareness									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Livelihood Project (SANKALP)									
34	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE)									
	Voted NTA	.02		.00	.02	.02			.02	.00
35	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs									
	Voted NTA	2,10.60		.00	2,10.60	2,10.60			2,10.60	.00
36	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore									
	Voted NTA	38.37		.00	38.37	38.37	2.69	2.69	35.68	7.01
37	4250 Capital Outlay on Other Social Services NULL 201 Labour {5874} Extension/ Upgradation of Multistoried RCC Building									
	Voted NTA	5,70.00		.00	5,70.00	5,70.00			5,70.00	.00
38	{5879} Construction of Permanent Office Premises									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00
39	{2591} 203 Employment Construction of New Buildings / Conversion of Existing Employment Exchange Buildings to be used as Model Career Centre									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
40	{5875} Repair and Renovation									
	Voted NTA	76.00		.00	76.00	76.00			76.00	.00
41	{5880} Skill City Development									
	Voted TA	51.80		.00	51.80	51.80			51.80	.00
42	{5882} Deep Tube Well at DECT & Chowkidar Quarter									
43	{5883} Repair and Renovation of Employment Exchanges									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted NTA	15.68		.00	15.68	15.68			15.68	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{5884} Repair and Renovation of Existing Employment Exchanges									
	Voted NTA	18.81		.00	18.81	18.81		18.81	.00	
45	{5885} Renovation of Employment Exchanges									
	Voted NTA	1,47.25		.00	1,47.25	1,47.25		1,47.25	.00	
46	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam									
	Voted NTA	57.00		.00	57.00	57.00		57.00	.00	
47	{2399} Repairing and Renovation and Old Buildings and also for New Building									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
	Voted TA	1,32.05		.00	1,32.05	1,32.05		1,32.05	.00	
48	{2400} Creation of 50 New ITIs & 50 New ITCs									
	Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00	
49	{2403} ITI Kajalgaon									
50	{2404} e-Lab Infrastructure in ITIs									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
51	{2405} Setting up of Centre of Excellence									
52	{4308} ACA/SPA - Strengthening of VTI in Assam ( Tied ACA)									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
53	{4696} Chief Minister's Special Package including ABY									
	Voted NTA	.01		.00	.01	.01		.01	.00	
54	{5880} Skill City Development									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
55	{5887} Execution of Miscellaneous Works related with Headquarter and Zonal Boilers Office Bongaigaon									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour and Employment**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{5888} Repairing and Renovation of ITI Building Voted NTA	18.05		.00	18.05	18.05		18.05	.00	
57	{5889} Construction of Girl Hostel at ITI Women Voted NTA	1,14.00		.00	1,14.00	1,14.00		1,14.00	.00	
58	{5890} Repair and Renovation of Existing ITI Voted NTA	18.05		.00	18.05	18.05		18.05	.00	
59	{5918} Setting up of Driving School in 1 (One) no. ITI Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
60	{5919} Setting up of Special ITI for Divyangs Voted NTA									
61	{5959} Upgradation of ITI Majuli into Model Skill Development Centre Voted NTA									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2408 {0172}	Food Storage and Warehousing NULL 01 Food 001 Direction and Administration Headquarters Establishment  Voted NTA	6,39.50		.00	6,39.50	6,39.50	23.73	23.73	6,15.77	3.71
2	{1291}	101 Procurement and Supply Grains Storage Schemes  Voted NTA	25,95.74		.00	25,95.74	25,95.74	1,69.72	1,69.72	24,26.02	6.54
3	{2472}	Clean Sonsumer Fora  Voted NTA	14.18		.00	14.18	14.18			14.18	.00
4	{2484}	Implementation of Central Sector Scheme on Integrated Management of Public Distribution System  Voted NTA	98.52		.00	98.52	98.52			98.52	.00
5	{2492}	Distribution of Masur Dal  Voted NTA	.02		.00	.02	.02			.02	.00
6	{2493}	Distribution of Potato  Voted NTA	.01		.00	.01	.01			.01	.00
7	{2494}	Distribution of Sugar at Subsidies Rate  Voted NTA	.02		.00	.02	.02			.02	.00
8	{2495}	Procurement and Distribution of Onion									
9	{2496}	Rice Fortification and its Distribution under Public Distribution System  Voted NTA	.02		.00	.02	.02			.02	.00
10	{2497}	State Food Commission  Voted NTA	.02		.00	.02	.02			.02	.00
11	{2895}	Generating Awariness of TPDS Beneficiaries  Voted NTA	5.95		.00	5.95	5.95			5.95	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{3882} State Consumer Help Line									
13	{4931} Implementation of CONFONET Project									
14	{4932} Implementation for Computerization of TPDS Project PDS Network									
15	{5644} Price Stabilisation of Fund									
16	{6329} Implementation of Consumer Protection Scheme									
17	{4732} 102 Food Subsidies National Food Security Scheme									
18	{5955} State Support for Ujala Scheme									
19	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
20	{3276} Implementation of State Consumer Welfare Scheme									
21	{5314} Randhan Jyoti									
22	911 Deduct-Recoveries of Overpayments									
23	{0172} 3456 Civil Supplies NULL 001 Direction and Administration Headquarters Establishment									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
24	{3071} 800 Other Expenditure Civil Supplies Scheme	Voted NTA	62.59		.00	62.59	62.59	2.85	2.85	59.74	4.55
25	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2291} Construction of Food Storage Godowns	Voted NTA	24.97		.00	24.97	24.97	1.44	1.44	23.53	5.75
26	{5686} Consumer Court Building	Voted NTA	8,73.51		.00	8,73.51	8,73.51			8,73.51	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes etc.**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
2	Voted NTA {0808} Evaluation and Monitoring for S.C. Component	1,67.42		.00	1,67.42	1,67.42	9.12	9.12	1,58.30	5.45
3	Voted NTA {0809} Sub-Divisional Monitoring Cell for S.C. Component	48.78		.00	48.78	48.78	3.38	3.38	45.40	6.94
4	Voted NTA {0810} Prevention of Atrocities Act	1,30.41		.00	1,30.41	1,30.41	7.46	7.46	1,22.95	5.72
5	Voted NTA {0812} 102 Economic Development Stipend to Craftsmen Training in ITI's for SC	40.00		.00	40.00	40.00			40.00	.00
6	Voted NTA {0733} 277 Education Upgradation of Merit of S.C. Students	1.00		.00	1.00	1.00			1.00	.00
7	Voted NTA {0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations	3.45		.00	3.45	3.45			3.45	.00
8	Voted NTA {0836} Pre-Matric Scholarships for SC	.01		.00	.01	.01			.01	.00
9	Voted NTA {0838} Non-Government Education Institution for S.C.	30.00		.00	30.00	30.00			30.00	.00
10	Voted NTA {1792} Cultural Activities including Educational Tours for S.C	1.00		.00	1.00	1.00			1.00	.00
11	Voted NTA {1795} Post-Matric Scholarship for S.C.Students	10.00		.00	10.00	10.00			10.00	.00

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**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4726} Voted NTA Pre-Matric Scholarships to SC Student Read in Class IX and X	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
13	{0861} Voted NTA 282 Health Grants to SC Patients Suffering from Cancer and Malignant Disease	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
14	{0818} Voted NTA 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	55.00		.00	55.00	55.00		55.00	.00	
15	{2223} Voted NTA Infrastructure Development Programme under SCA - SCCP	11,13.00		.00	11,13.00	11,13.00		11,13.00	.00	
16	{2453} Voted NTA Skill Development Programmes	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
17	{0821} Voted NTA 800 Other Expenditure Others	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
18	{2454} Voted NTA One Time Special Grant for Development of SC Community	50,72.01		.00	50,72.01	50,72.01		50,72.01	.00	
19	{5609} Voted NTA Skill Development under Radhika Woman Empowerment Schemes	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
20	{5779} Voted NTA Pradhan Mantri Adarsh Gram Yojana (PMAGY)	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
21	Voted NTA 911 Deduct-Recoveries of Overpayments	7,39.80		.00	7,39.80	7,39.80		7,39.80	.00	
	02 Welfare of Scheduled Tribes 001 Direction and Administration									

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**Government of Assam**

Run Date:05-NOV-20

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{0823} Tribal Research Institute (H.Q. Establishment)  Voted NTA	2,38.87		.00	2,38.87	2,38.87	14.98	14.98	2,23.89	6.27
23	{0825} Tribal Research Institute (Research and Training)  Voted NTA	6,86.41		.00	6,86.41	6,86.41	.54	.54	6,85.87	.08
24	{0831} 102 Economic Development Stipend to Craftsmen Training to S.T. (P)  Voted NTA	20.00		.00	20.00	20.00			20.00	.00
25	{1927} Vocational Training  Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
26	{1928} Upgradation of Merit for S.T. Students  Voted NTA	20.00		.00	20.00	20.00			20.00	.00
27	{3372} Minor Forest Produce Schemes (M.F.P.)  Voted NTA	2,66.66		.00	2,66.66	2,66.66			2,66.66	.00
28	{4087} Grants under Article 275 (i) of Constitution for Tribal Development  Voted NTA	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
29	{0836} 277 Education Pre-Matric Scholarships  Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
30	{0848} Post-Matric Scholarship for S.T.(P)  Voted NTA	65,55.00		.00	65,55.00	65,55.00			65,55.00	.00
31	{2844} Special Incentive for ST(P) Meritorious Students  Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
32	{0861} 282 Health Grants to ST Patients Suffering from Cancer and Malignant Disease  Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
33	{0862} 794 Special Central Assistance for Tribal Sub- Plan Special Central Assistance for TSP-									

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**Government of Assam**

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
34	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)									
	Voted NTA	8,64.29		.00	8,64.29	8,64.29	42.62	42.62	8,21.67	4.93
35	{0866} Other Expenditure (TSP)									
	Voted NTA	38.29		.00	38.29	38.29	1.22	1.22	37.07	3.20
36	{2360} Promotion of Sports among Tribals									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
37	{2364} FOIGS for ST									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
38	{2592} Term Loan to NSTFDC for APTDC Ltd.									
	Voted NTA	33,83.80		.00	33,83.80	33,83.80		33,83.80	.00	
39	{3009} Assistance to Public Sector and Other Undertakings									
	Voted NTA	6,86.00		.00	6,86.00	6,86.00		6,86.00	.00	
40	{0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council									
	Voted NTA	43,84.50		.00	43,84.50	43,84.50		43,84.50	.00	
41	{0111} Assistance to the Mising Autonomous Council									
	Voted NTA	90,79.00		.00	90,79.00	90,79.00		90,79.00	.00	
42	{0112} Assistance to the Rabha Hasong Autonomous Council									
	Voted NTA	70,64.10		.00	70,64.10	70,64.10		70,64.10	.00	
43	{0617} Assistance to Barak Valley Hill Tribes Development Council									
	Voted NTA	35.10		.00	35.10	35.10		35.10	.00	
44	{2067} Grants for Election in BTC									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{2455} Voted NTA One Time Special Grant for Development of ST Community	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
46	{2457} Voted NTA Special Grant for Thengal Kachari Autonomous Council	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
47	{2593} Voted NTA Digitization of Database on ST Community	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
48	{2594} Voted NTA Financial Assistance to Graduate Unemployed ST Youths	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
49	{2595} Voted NTA Promotion of Organic Certification of the Produces of the Tribal Community	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
50	{2596} Voted NTA Feature Film/ Documentary on Ethnic Communities of Assam	50.00		.00	50.00	50.00		50.00	.00	
51	{2597} Voted NTA Ethnic Tribal Tourism Festival of Assam	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
52	{2874} Voted NTA Grants to APTDC Ltd. for Salaries	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
53	{2950} Voted NTA Assistance to Sarania Kachari Development Council	9,79.00		.00	9,79.00	9,79.00		9,79.00	.00	
	Voted NTA	35.10		.00	35.10	35.10		35.10	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{2951} Assistance to Amri Karbi Development Council Voted NTA	35.10		.00	35.10	35.10		35.10	.00	
55	{3393} Assistance to Deuri Autonomous Council (DAC) Voted NTA	25,34.14		.00	25,34.14	25,34.14		25,34.14	.00	
56	{3394} Assistance to Sonowal Cachari Autonomous Council Voted NTA	42,21.70		.00	42,21.70	42,21.70		42,21.70	.00	
57	{3395} Assistance to Thengal Cachari Autonomous Council Voted NTA	23,67.80		.00	23,67.80	23,67.80		23,67.80	.00	
58	{3611} Grants to APTDC Ltd. for Development Programme Voted NTA	3,50.00		.00	3,50.00	3,50.00		3,50.00	.00	
59	{4366} Publication of Books & Production of Feature Film on Tribal Freedom Fighter Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
60	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
61	{5611} Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
62	{5906} Promotion of Tribal Culture Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
63	{5907} Converting 12th Numbers of Villages into Model Villages in ST Dominated Area Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{5908} Financial Assistance to Poor ST Students for Coaching for Getting Admission in Medical/ Engineering/ IIT/ IIM									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
65	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam									
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
66	911 Deduct-Recoveries of Overpayments									
67	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes									
	Voted NTA	3,52.98		.00	3,52.98	3,52.98	9.89	9.89	3,43.09	2.80
68	{3185} Welfare of Backward Classes									
	Voted NTA	1,25.15		.00	1,25.15	1,25.15	6.28	6.28	1,18.87	5.02
69	{3187} 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
70	{3371} Family Oriented Income Generating Scheme (FOIGS)									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
71	{0852} 277 Education Pre-Matric Scholarship to OBC Student									
	Voted NTA	71.04		.00	71.04	71.04			71.04	.00
72	{0854} Grants to Non-Government Education Institute									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
73	{0856} Post Matric Scholarships for OBC Students									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
74	{0873} Pre-Matric Scholarship to Tea Garden etc.									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
75	{0874} Tea Garden Tribes Students  Voted NTA	7,00.00		.00	7,00.00	7,00.00		7,00.00	.00	
76	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students  Voted NTA	6,00.00		.00	6,00.00	6,00.00		6,00.00	.00	
77	{2598} Special Incentive to OBC Meritorious Student  Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
78	{5683} Skill Development & Entrepreneurship Grant for Tea Tribes  Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
79	{0878} 282 Health Grants to Patients Suffering from Cancer and Malignant Disease (OBC )  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
80	{0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)  Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
81	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support  Voted NTA	7,65.00		.00	7,65.00	7,65.00		7,65.00	.00	
82	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People  Voted NTA	9,03.40		.00	9,03.40	9,03.40		9,03.40	.00	
83	{0882} Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
84	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre  Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
85	{2125} Financial Assistance for Higher Studies									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
86	{2367} Voted NTA Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
87	{2369} Voted NTA Financial Assistance for ANM/ GNM/ Technical Courses	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
88	{2374} Voted NTA Construction of Sports Academy	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
89	{2375} Voted NTA Publication of Books and Printing of Pamphlets, Booklets and IEC Materials	50.00		.00	50.00	50.00		50.00	.00	
90	{2376} Voted NTA Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	50.00		.00	50.00	50.00		50.00	.00	
91	{2456} Voted NTA One Time Special Grant for Development of OBC Community	50.00		.00	50.00	50.00		50.00	.00	
92	{2599} Voted NTA Celebration of Traditional, Cultural Festivals	1,40,00.00		.00	1,40,00.00	1,40,00.00		1,40,00.00	.00	
93	{2600} Voted NTA Digitization of Database on OBC Community	50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
94	{2601} Voted NTA Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{2602} Distribution of Bi-cycle for Line Chowkidars in Tea Garden									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
96	{2603} One Time Special Grants to Moran Community									
	Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
97	{2604} One Time Special Grants to Motak Community									
	Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
98	{2605} Financial Assistance to Graduate Unemployed OBC Youths									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
99	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
100	{2607} Financial Assistance to Poor OBC Sudent for Coaching for getting Admission in Medical/ ENG/ IIT etc.									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
101	{2608} One time Special Grants to Chutiya Community									
	Voted NTA	62,50.00		.00	62,50.00	62,50.00		62,50.00	.00	
102	{2609} Kamatapur Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
103	{2610} Moran Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
104	{2611} Mottak Autonomous Council									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes etc.**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
105	{2612} PMU for Tea Garden Scheme									
	Voted NTA	3,68.64		.00	3,68.64	3,68.64		3,68.64	.00	
106	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council									
	Voted NTA	1,25,00.00		.00	1,25,00.00	1,25,00.00		1,25,00.00	.00	
107	{4124} Rural Water Supply Scheme									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
108	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy									
	Voted NTA	2,20.00		.00	2,20.00	2,20.00		2,20.00	.00	
109	{4397} Grants to Cultural Organisation									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
110	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
111	{4750} Renovation of Tea Tribe Rest House at Shillong									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
112	{5622} Grants @ Rs. 10,000/- to 2000 Women SHG									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
113	{5916} Coaching for Higher Studies									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
114	{5973} Repayment of Loan to National Finance Development Corporation for OBC									
	Voted NTA	2,17.00		.00	2,17.00	2,17.00		2,17.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes etc.**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati  Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
116	{5975} Children in 428 Tea Garden Managed School for Free Uniform & Beakfast  Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
117	{5976} Housing for Tea Garden Workers  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
118	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
119	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.00	-74	-74	.74	
120	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes  Voted NTA	4,14.83		.00	4,14.83	4,14.83	12.77	12.77	4,02.06	
121	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.  Voted NTA	15,61.03		.00	15,61.03	15,61.03	78.00	78.00	14,83.03	
122	{0890} Strengthening of Co-ordination of Machinery  Voted NTA	8.49		.00	8.49	8.49		8.49	.00	
123	{5019} 800 Other Expenditure Election to Autonomous & Development Council  Voted NTA	5,56.00		.00	5,56.00	5,56.00		5,56.00	.00	
124	4225 911 Deduct-Recoveries of Overpayments  Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities NULL 01 Welfare of Scheduled Castes 277 Education									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes etc.**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
125	{1909} Construction of Boys Hostel for SC									
	Voted NTA	13,20.00		.00	13,20.00	13,20.00		13,20.00	.00	
126	{5608} Working Women Hostel for SC									
	Voted NTA	1,40.00		.00	1,40.00	1,40.00		1,40.00	.00	
127	{5917} Construction of Girl Hostel for SC									
	Voted NTA	12,00.00		.00	12,00.00	12,00.00		12,00.00	.00	
128	{0821} 800 Other Expenditure Others									
	Voted NTA	20,50.00		.00	20,50.00	20,50.00		20,50.00	.00	
129	{2210} Construction of Scavengers Colony under ASDC for SC									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
130	{5781} Model Village for Schedule Caste									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
131	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level									
	Voted NTA	7,00.00		.00	7,00.00	7,00.00		7,00.00	.00	
132	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
133	{5922} Construction of Office Building for SC Guest House									
	Voted NTA	.01		.00	.01	.01		.01	.00	
134	{0825} 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (Research and Training)									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
135	{5013} 277 Education Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall									
	Voted NTA	60.00		.00	60.00	60.00		60.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-38 Welfare of Scheduled Caste,**  
**Scheduled Tribes and Other Backward Classes etc.**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
136	{2614} 800 Other Expenditure Construction of Modern Community Hall at Konpatoni, Bordoloni in Dhemaji District									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
137	{2615} Construction of Tribal Guest House at Dibrugarh									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
138	{4463} Construction of Staff Quarter & Catering at TRH Guwahati Paltan Bazar, Solapara									
	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
139	{5923} Repairing of Tribal Rest House									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
140	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC									
	Voted NTA	11,11.10		.00	11,11.10	11,11.10		11,11.10	.00	
141	{5925} 800 Other Expenditure Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh									
	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
142	{5926} Construction of Girls Hostel for Tea Tribes									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
143	{5927} Construction of Boys Hostel for Tea Tribes									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
144	{5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
145	{5928} 80 General 800 Other Expenditure Maintenance of Directorate of WPT & BC									

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
2	{0172} Headquarters Establishment	5,51.99		.00	5,51.99	5,51.99	26.90	26.90	5,25.09	4.87
3	{0934} Establishment of Research Cell	7,96.59		.00	7,96.59	7,96.59	16.86	16.86	7,79.73	2.12
4	{0935} Strengthening of Administration Machinery	9.04		.00	9.04	9.04	.67	.67	8.37	7.46
5	{0205} 101 Welfare of Handicapped Other Welfare Schemes	37.38		.00	37.38	37.38	1.92	1.92	35.46	5.13
6	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School	1,83,30.36		.00	1,83,30.36	1,83,30.36	2.65	2.65	1,83,27.71	.01
7	{0939} Establishment of Blind School, Jorhat	3,51.47		.00	3,51.47	3,51.47	13.11	13.11	3,38.36	3.73
8	{0940} Sheltered Workshop for Blind, Nagaon	1,85.50		.00	1,85.50	1,85.50	11.38	11.38	1,74.12	6.14
9	{0941} School for Hearing Impaired, Jorhat	22.59		.00	22.59	22.59	1.38	1.38	21.21	6.11
10	{0942} Implementation of Disabilities Act.	77.83		.00	77.83	77.83	2.78	2.78	75.05	3.57
11	{3618} Commissioner for Persons with Disabilities, Assam	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
12	{4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	1,87.12		.00	1,87.12	1,87.12	4.25	4.25	1,82.87	2.27

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**Nutrition**  
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Run Date:05-NOV-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{5306} Grants-in-aid to Various Welfare Schemes	1,09.04		.00	1,09.04	1,09.04			1,09.04	.00
	Voted NTA									
14	{0116} 102 Child Welfare Balwadi Programme	49.34		.00	49.34	49.34			49.34	.00
	Voted NTA									
15	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)	1,37.89		.00	1,37.89	1,37.89	8.09	8.09	1,29.80	5.86
	Voted NTA									
16	{0178} Implementation of J.J. Act.	7,64,51.17		.00	7,64,51.17	7,64,51.17	35,94.91	35,94.91	7,28,56.26	4.70
	Voted NTA									
17	{0943} Family & Child Welfare Project	1,92.98		.00	1,92.98	1,92.98	12.28	12.28	1,80.70	6.36
	Voted NTA									
18	{0944} Bal Bhawan, Guwahati & Dibrugarh	1,95.56		.00	1,95.56	1,95.56	13.13	13.13	1,82.43	6.72
	Voted NTA									
19	{0945} Home for Destitute & Vagrant Children	1,07.36		.00	1,07.36	1,07.36	5.14	5.14	1,02.22	4.79
	Voted NTA									
20	{0946} School for Mentally Retarded	27.81		.00	27.81	27.81	1.67	1.67	26.14	6.00
	Voted NTA									
21	{0947} Establishment of Destitute Home, Digheltari	.52		.00	.52	.52			.52	.00
	Voted NTA									
22	{2424} Children Conflict with Law	45.66		.00	45.66	45.66	2.25	2.25	43.41	4.92
	Voted NTA									
23	{2425} Child Marriage	95.00		.00	95.00	95.00			95.00	.00
	Voted NTA									
		71.25		.00	71.25	71.25			71.25	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{2426} Child Care Institution									
25	{2427} Child Labour									
26	{2436} Child Trafficing									
27	{2616} Balbhawan, Dibrugarh									
28	{3842} State Commission for Protection of Child Right									
29	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
30	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
31	{5651} Beti Bachao-Beti Padahao									
32	{5847} National Creche Scheme									
33	{0953} 103 Women's Welfare State Home for Women, Nagaon									
34	{0954} Home for Destitute Women and Helpless Widows									
35	{0955} Training Cum Production Centres, Jalukbari									
36	{0956} Other Women Welfare Schemes									

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**Government of Assam**

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati	66.64		.00	66.64	66.64			66.64	.00
38	{0958} State Commission for Women	50.52		.00	50.52	50.52	2.27	2.27	48.25	4.49
39	{2320} Implementation of Mahila Sakti Kendra Scheme	76.73		.00	76.73	76.73			76.73	.00
40	{2428} Surakshya	99.40		.00	99.40	99.40			99.40	.00
41	{2429} Bhorosha	71.25		.00	71.25	71.25			71.25	.00
42	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	71.25		.00	71.25	71.25			71.25	.00
43	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	1,86.00		.00	1,86.00	1,86.00			1,86.00	.00
44	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	9,94.99		.00	9,94.99	9,94.99			9,94.99	.00
45	{2969} Financial Assistance & Support Services to Victims of Rape	99.40		.00	99.40	99.40			99.40	.00
	Voted NTA	2,13.75		.00	2,13.75	2,13.75			2,13.75	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{4405} Women & Child Commission to Improve Basic Health Parameters including MMR, IMR & Mal-Nutrition etc.									
	Voted NTA	.01		.00	.01	.01		.01	.00	
47	{5674} One Stop Crisis Centre									
	Voted NTA	.02		.00	.02	.02		.02	.00	
48	{5904} Renovation of Women Homes									
	Voted NTA	2,13.75		.00	2,13.75	2,13.75		2,13.75	.00	
49	{5975} Swadhar Greh Scheme									
	Voted NTA	1,49.25		.00	1,49.25	1,49.25		1,49.25	.00	
50	{6000} Implementation of Ujjawala Scheme									
	Voted NTA	1,98.81		.00	1,98.81	1,98.81		1,98.81	.00	
51	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
	Voted NTA	66.28		.00	66.28	66.28	2.22	2.22	64.06	3.35
52	{0961} Home for Orphans & Destitute Children									
	Voted NTA	39.12		.00	39.12	39.12	1.74	1.74	37.38	4.44
53	{0962} P.L. Home Bamunigaon									
	Voted NTA	27.61		.00	27.61	27.61	1.65	1.65	25.96	5.97
54	{2432} Chetona									
	Voted NTA	71.25		.00	71.25	71.25		71.25	.00	
55	{2617} National Action Plan for Senior Citizens									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
56	{2945} Infrastructure Development of Old Age Home									
	Voted NTA	19.00		.00	19.00	19.00		19.00	.00	
57	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre									
	Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	

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**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
58	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									
	Voted NTA	62.35		.00	62.35	62.35	2.49	2.49	59.86	3.99
59	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars									
	Voted NTA	61.38		.00	61.38	61.38	3.94	3.94	57.44	6.42
60	{0966} Apptitude of Welfare Officer for Prisoners									
	Voted NTA	29.26		.00	29.26	29.26	1.80	1.80	27.46	6.14
61	{1914} Protective Home									
	Voted NTA	.60		.00	.60	.60			.60	.00
62	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation									
	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
63	{0968} Welfare Children in Need of Care and Protection									
	Voted NTA	7.85		.00	7.85	7.85			7.85	.00
64	{0205} 200 Other Programmes Other Welfare Schemes									
	Voted NTA	47.03		.00	47.03	47.03			47.03	.00
65	{0969} Community Education/ Government Sales / Publication									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
66	{2618} National Policy on Prevention of Alcoholism and Drug Abuse									
	Voted NTA	2,13.75		.00	2,13.75	2,13.75			2,13.75	.00
67	{4727} Welfare of Transgender Community (Hijra)									
	Voted NTA	1,42.50		.00	1,42.50	1,42.50			1,42.50	.00
68	{0205} 789 Schedule Caste Component Plan Other Welfare Schemes									
	Voted NTA	2.23		.00	2.23	2.23			2.23	.00
69	{0957} Vocational Training and Rehabilitation Centre for									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Women, Morigaon									
70	{1864} District Social Welfare Office, Morigaon	83.56		.00	83.56	83.56	5.20	5.20	78.36	6.22
	Voted NTA									
71	{0205} 796 Tribal Area Sub-Plan Other Welfare Schemes	21.07		.00	21.07	21.07	1.19	1.19	19.88	5.67
	Voted NTA									
72	{0843} Vocational Training & Rehabilitation Centre for Handicapped	6.51		.00	6.51	6.51			6.51	.00
	Voted NTA									
73	{0821} 800 Other Expenditure Others	19.28		.00	19.28	19.28	1.16	1.16	18.12	6.00
	Voted NTA									
74	{0973} Others	19,00.00		.00	19,00.00	19,00.00			19,00.00	.00
	Voted NTA									
75	{2126} Mukhya Mantrir Mahila Samridhi Achani	51.54		.00	51.54	51.54			51.54	.00
	Voted NTA									
76	{2127} Anganwadi Workers/ Helpers - Enhancement	7,12.50		.00	7,12.50	7,12.50			7,12.50	.00
	Voted NTA									
77	{2437} IRCA	2,12,00.20		.00	2,12,00.20	2,12,00.20	10,97.05	10,97.05	2,01,03.15	5.17
	Voted NTA									
78	{2946} Construction of Night Shelter Homes	71.25		.00	71.25	71.25			71.25	.00
	Voted NTA									
79	{3616} Scheme for Protection of Women from Domestic Violence	.01		.00	.01	.01			.01	.00
	Voted NTA									
80	{3883} Kasturba Gandhi National Memorial Trust	.01		.00	.01	.01			.01	.00
	Voted NTA									
	911 Deduct-Recoveries of Overpayments	.15		.00	.15	.15			.15	.00
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
81										
82	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted NTA	77.29		.00	77.29	77.29	5.58	5.58	71.71	7.22
	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages									
83	{0976} 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)									
	Voted NTA	4,07,14.42		.00	4,07,14.42	4,07,14.42	2.12	2.12	4,07,12.30	.01
84	{0978} Children Nutrition and Welfare Programme (PMGY)									
	Voted NTA	48.96		.00	48.96	48.96	3.63	3.63	45.33	7.42
85	{2619} 15th Finance Commission Grant									
	Voted NTA	2,93,40.00		.00	2,93,40.00	2,93,40.00			2,93,40.00	.00
86	{0973} 800 Other Expenditure Others									
	Voted NTA	1,32,43.09		.00	1,32,43.09	1,32,43.09	.43	.43	1,32,42.66	.00
	4235 Capital Outlay on Social Security and Welfare NULL 02 Social Welfare									
87	{2620} 101 Welfare of Handicapped Setting up of Special School for the Hearing & Visually Impaired									
	Voted NTA	33.25		.00	33.25	33.25			33.25	.00
88	{5905} Higher Education Institute for Mentally Retarded Children									
	Voted NTA	.01		.00	.01	.01			.01	.00
89	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
90	{5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Social Security, Welfare and Nutrition**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Security and Welfare**  
**(Freedom Fighter)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes {0974} Pension to Freedom Fighter & their encaders									
	Voted NTA	37,66.37		.00	37,66.37	37,66.37	2,87.42	2,87.42	34,78.95	7.63
	Voted TA	37.26		.00	37.26	37.26			37.26	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2245	Relief on Account of Natural Calamities NULL 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund State Disaster Response Fund								
1	{0122}	Voted NTA	10,52,60.00		.00	10,52,60.00	10,52,60.00		10,52,60.00	.00
2	01 Drought 101 Gratuitous Relief	Voted NTA	47.50		.00	47.50	47.50		47.50	.00
3	{2621}	02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund								
4	{4385}	Rehabilitation Grant (Flood)	Voted NTA	1,63,02.00		.00	1,63,02.00	1,63,02.00	1,63,02.00	.00
5	{4386}	Rehabilitation Grant (Cyclone)	Voted NTA	38,47.50		.00	38,47.50	38,47.50	38,47.50	.00
6	{4703}	Gratuitous Relief (Flood)	Voted NTA	9,50.00		.00	9,50.00	9,50.00	9,50.00	.00
7	{4704}	Gratuitous Relief (Cyclone)	Voted NTA	1,38,22.50		.00	1,38,22.50	1,38,22.50	74,34.77	53.79
8	105 Veterinary Care	Voted NTA	42.75		.00	42.75	42.75	42.75	42.75	.00
9	106 Repairs and Restoration of Damaged Roads and Bridges	Voted NTA	42.75		.00	42.75	42.75	42.75	42.75	.00
10	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing	Voted NTA	15,20.00		.00	15,20.00	15,20.00	15,20.00	15,20.00	.00
11	{0999}	122 Repairs and Restoration of Damaged Irrigation and Flood Control Works Repair & Restoration of Damaged Flood Control Works (WRD)	Voted NTA	41.80		.00	41.80	41.80	41.80	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1000} Voted NTA Repair & Restoration of Damaged Irrigation & Flood Control Works	71,25.00		.00	71,25.00	71,25.00		71,25.00	.00	
13	{1001} Voted NTA 193 Assistance to Local Bodies and Other Non- Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
14	Voted NTA 911 Deduct-Recoveries of Overpayments	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
15	{0821} Voted NTA 80 General 800 Other Expenditure Others	.00		.00	.00	.00	-67.26	-67.26	67.26 1,00.00	
16	{1360} Voted NTA Agriculture Department	44,08.00		.00	44,08.00	44,08.00		44,08.00	.00	
17	{2622} Voted NTA State Disaster Risk Management Fund (SDRMF- SDRF-15th FC)	2,74.55		.00	2,74.55	2,74.55		2,74.55	.00	
18	{2907} Voted NTA Capacity Building for Disaster Response	6,52,08.00		.00	6,52,08.00	6,52,08.00		6,52,08.00	.00	
19	{4259} Voted NTA Assam State Disaster Management Authority	4,24.65		.00	4,24.65	4,24.65		4,24.65	.00	
20	{4387} Voted NTA Soil Conservation Deptt.	10,47.34		.00	10,47.34	10,47.34		10,47.34	.00	
21	{5004} Voted NTA Power Department	38.00		.00	38.00	38.00		38.00	.00	
22	Voted NTA 911 Deduct-Recoveries of Overpayments	95.00		.00	95.00	95.00		95.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 105 Special Commission of Enquiry Assam Minorities Development Board									
1	{0516} Voted NTA	15,62.57		.00	15,62.57	15,62.57		15,62.57	.00	
2	{2718} Assam Linguistic Minorities Development Board									
3	{3271} Commission for Minorities	23,99.83		.00	23,99.83	23,99.83		23,99.83	.00	
4	911 Deduct-Recoveries of Overpayments	1,48.25		.00	1,48.25	1,48.25	5.27	5.27	3.56	
5	2250 Other Social Services NULL 101 Donations for Charitable Purposes Grants to Hoj Committee									
6	{1753} Grants to Assam Board of Wakf	1,60.14		.00	1,60.14	1,60.14		1,60.14	.00	
7	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
8	{0172} Voted NTA	7,31.22		.00	7,31.22	7,31.22	29.09	29.09	3.98	
9	{2919} 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts									
9	{3693} Voted NTA	1,52,88.64		.00	1,52,88.64	1,52,88.64		1,52,88.64	.00	
10	{3727} Merit cum Means based Scholarship for Professional & Technical Courses									
10	{3727} Voted NTA	74.25		.00	74.25	74.25		74.25	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3989} Pre-Matric Scholarship for Minorities									
	Voted NTA	1,43.55		.00	1,43.55	1,43.55		1,43.55	.00	
12	911 Deduct-Recoveries of Overpayments									
	Voted NTA	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
13	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure									
	{2498} Establishment of Development Corporation for Indigeneous Muslims									
14	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 800 Other Expenditure									
	{5861} Construction of 2 (Two) Nos. of Char Development Project Office Building									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development NULL 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives									
	Voted NTA	15.68		.00	15.68	15.68		15.68	.00	
2	2425 Co-operation NULL 001 Direction and Administration {0174} Headquarters Organisation									
	Voted NTA	11,24.62		.00	11,24.62	11,24.62	42.83	42.83	10,81.79	3.81
3	{1311} Headquarters Organisation for Hills District									
	Voted NTA	5.69		.00	5.69	5.69		5.69	.00	
4	{1312} Regional Organisation (Transferred Staff)									
	Voted NTA	26,17.97		.00	26,17.97	26,17.97	1,71.87	1,71.87	24,46.10	6.56
5	{1314} 003 Training Farming Training									
	Voted NTA	22.80		.00	22.80	22.80	1.13	1.13	21.67	4.97
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar									
	Voted NTA	27.24		.00	27.24	27.24		27.24	.00	
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted NTA	63,18.14		.00	63,18.14	63,18.14	4,39.40	4,39.40	58,78.74	6.95
8	{1320} 105 Information and Publicity Information & Headquarter Publicity									
9	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.									
	Voted NTA	9.50		.00	9.50	9.50		9.50	.00	
10	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									
	Voted NTA	47.50		.00	47.50	47.50		47.50	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{0526} Subsidy to Women Co-operative Society  Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
12	{4255} 800 Other Expenditure Chief Minister's Special Schemes  Voted NTA	3,77.35		.00	3,77.35	3,77.35		3,77.35	.00	
13	911 Deduct-Recoveries of Overpayments  4425 Capital Outlay on Co-operation NULL									
14	{0174} 001 Direction and Administration Headquarters Organisation  Voted NTA	1,28.25		.00	1,28.25	1,28.25		1,28.25	.00	
15	{0393} 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills  Voted NTA	.01		.00	.01	.01		.01	.00	
16	{2327} 800 Other Expenditure Warehouse Infrastructure Fund  Voted NTA	16,66.67		.00	16,66.67	16,66.67		16,66.67	.00	
17	{2624} Construction of Multi Storey Commercial Building at Pachim Boragaon  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
18	{5338} Assam Rural Infrastructure Development Fund ( RIDF)  Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2552 North Eastern Areas NULL 219 Education Department {3609} Financial Support for Student of NER  Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
2	{4698} 223 Tourism Department Publicity & Promotion of Tourism Product of Assam with an Innovative Approach Integrating Advertisement through Print & Electronics Media, Outdoor Media Organisation of Events & Face Lift of few selected Tourist Destination  Voted NTA	29.22		.00	29.22	29.22		29.22	.00	
3	4552 Capital Outlay on North Eastern Areas NULL 208 Animal Husbandry & Veterinary Department {2268} Provision for State Share of NEC Project  Voted NTA	86.36		.00	86.36	86.36		86.36	.00	
4	{2536} Development of Nucleus Pig Breeding Farm and Integrated with Multiplier Pig Breeding Farm for up-lifting of the Socioeconomic Status of the Rural Population and Poverty Alleviation through Commercialization of the Pig Sub-Sector in the State and the NER  Voted NTA	9,11.70		.00	9,11.70	9,11.70		9,11.70	.00	
5	{2268} 209 Environment and Forest Department Provision for State Share of NEC Project									
6	{3598} Development of Eco Tourism cum Botanical & Orchid Museum at Jokai									
7	{2268} 211 Health & Family Welfare Provision for State Share of NEC Project  Voted NTA	49.88		.00	49.88	49.88		49.88	.00	
8	{2287} Construction of Medical College at Nalbari  Voted NTA	1,66,50.00		.00	1,66,50.00	1,66,50.00		1,66,50.00	.00	
9	{2537} Construction of Panchakarma Unit (G+4 RCC Building) at Government Ayurvedic College and Hospital at Jalukbari, Guwahati-14									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	5,25.05		.00	5,25.05	5,25.05		5,25.05	.00	
11	{1230} Voted NTA 212 Public Works Department Roads & Bridges	18,62.62		.00	18,62.62	18,62.62		18,62.62	.00	
12	{2079} Voted NTA Construction of RCC Bridges No.1/1 on Mohmorja-Kuruabahi via Babejia Road over River Kolong in Nagaon District (NLCPR)	14,87.37		.00	14,87.37	14,87.37		14,87.37	.00	
13	{2082} Voted NTA Construction of RCC Bridges No. 2/1 & 4/1 on Raha-Barapujia-Morigaon Road under Rural Road Division with Approaches in Nagaon District (NLCPR)	18.00		.00	18.00	18.00		18.00	.00	
14	{2086} Voted NTA Construction of RCC Bridges No. 7/1 on Sissibargaon-Amguri Road over River Singimari in Dhemaji District (NLCPR)	9.00		.00	9.00	9.00		9.00	.00	
15	{2087} Voted NTA Construction of RCC Bridges No. 57/17 & 15/2 on Gouri Sagar to Moran Road & Naharkatia Tingkhong Road (NLCPR)	2,07.00		.00	2,07.00	2,07.00		2,07.00	.00	
16	{2089} Voted NTA Construction of Road Side Drain cum Footpath and Road Street Light illumination in NaharkatiaTown in Dibrugarh District (NLCPR)	9.00		.00	9.00	9.00		9.00	.00	
17	{2091} Voted NTA Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargul Road over Stream Singrai Katakhal in Cachar District (NLCPR)	72.00		.00	72.00	72.00		72.00	.00	
18	{2092} Voted NTA Construction of RCC Bridges No. 18/2 over Stream Bahinigaon & Bridge No. 19/1 over River	45.00		.00	45.00	45.00		45.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2096} Kachikata on Laluk Narayanpur Road in Lakhimpur District (NLCPR) Voted NTA	27.00		.00	27.00	27.00		27.00	.00	
20	{2098} Improvement of Road in Jorhat Town (MP) (NLCPR)									
21	{2112} MT&BT of Road from Fakharuddin Ali Ahmed Path to Dol Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith Slab Culverts (MP) (NLCPR) Construction of RCC Bridge No. 26/3 on Samar Ali Das Road in Karbi Anglong District in Assam Voted NTA	35.37		.00	35.37	35.37		35.37	.00	
22	{2268} Provision for State Share of NEC Project									
23	{2270} Provision for State Share of NLCPR Project Voted NTA	5,12.00		.00	5,12.00	5,12.00		5,12.00	.00	
24	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS) Voted NTA	18,13.64		.00	18,13.64	18,13.64		18,13.64	.00	
25	{2744} Construction of RCC Bridge No. 32/1 on old A.T. Road including approaches in Goalpara District (NLCPR) Voted NTA	2,46,18.49		.00	2,46,18.49	2,46,18.49		2,46,18.49	.00	
26	{2745} Zoo Japarigog Road (NLCPR) Voted NTA	1,84.33		.00	1,84.33	1,84.33		1,84.33	.00	
27	{2746} Construction of RCC Bridge No. 1/1 over River Doomdoma on Old A.T. Road in Tinsukia District (NLCPR) Voted NTA	.90		.00	.90	.90		.90	.00	
	Voted NTA	2,97.00		.00	2,97.00	2,97.00		2,97.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{2750} Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra (NLCPR)  Voted NTA	2,25.90		.00	2,25.90	2,25.90		2,25.90	.00	
29	{2752} Construction of Mahmora Road with a RCC Bridge at 9/2 in Sibsagar District (NLCPR)  Voted NTA	5,17.50		.00	5,17.50	5,17.50		5,17.50	.00	
30	{2753} Construction of RCC Bridge & Slab Culverts by Replacing Old Bridges and Slab Culverts on Kamarbandha Road up to 22nd K.M. (NLCPR)  Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
31	{2754} Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on Old Mahmora Ali) in Sibsagar District (NLCPR)  Voted NTA	3,06.00		.00	3,06.00	3,06.00		3,06.00	.00	
32	{2756} Street Light in Jorhat Town Leading to Jorhat Airport in Jorhat District (NLCPR)  Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
33	{2770} Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District (NLCPR)  Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
34	{2771} Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District (NLCPR)  Voted NTA	58.50		.00	58.50	58.50		58.50	.00	
35	{2774} Construction of RCC Bridge No. 3/1 over Pagladia on U.C. Baruah Road in Nalbari District (NLCPR)									
36	{2782} Construction of RCC Bridge over River Aie at Chillapara Kahibari Village on the Road from Kakoijana 31 NH to Nagaon Manikpur 31 NH via Kirttanpara Number para under Bongaogaon (a) No.1/1 & 2/1 on Deroj-Rongoli Road (b) No.2/1 on Deopling-Ramnagar Road and No.3/1 Ghilaguri Road in Bongaigaon District (NLCPR)  Voted NTA	6,75.00		.00	6,75.00	6,75.00		6,75.00	.00	
37	{2786} Construction of RCC Bridge No.1/1 over River									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
38	{2787} Kaldia on Sarumanikpur Maharani Road in Barpeta District (NLCPR) Voted NTA Construction of Tipuk Jajoli Pukhuri Road with RCC Bridge No. 3/3 in Sibsagar District (NLCPR)	.90		.00	.90	.90		.90	.00	
39	{2797} Improvement of Road Network at Sonari Town in Sibsagar District (NLCPR) Voted NTA	4.50		.00	4.50	4.50		4.50	.00	
40	{3508} Improvement of Delgaon Kopati (Orang Dalgaon) Road (MP) (NLCPR)									
41	{3517} Construction of Road & Minor Bridge from Motinagar to Bhuban Hills Temple (Ph-I) (MP) Voted NTA	1.85		.00	1.85	1.85		1.85	.00	
42	{3520} Construction of Road from Bhangapar to Chandranathpur via Babu Bazar (MP) (NLCPR)									
43	{3643} Metalling and Black Topping of Road from Swapanpur to Ramchandi (MP) (NLCPR)									
44	{3650} NESRIP under ADB Voted NTA	64.80		.00	64.80	64.80		64.80	.00	
45	{3744} Construction of RCC Bridges No. 16/1,19/1 & 19/3 Bagals Road in Nalbari District with approaches (NLCPR) Voted NTA	40,50.00		.00	40,50.00	40,50.00		40,50.00	.00	
46	{3761} Construction of RCC Bridges No.1/1,3/1 & 5/1 Bahirjonai-Berachapari Road in Dhemaji District with approaches (NLCPR) Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
47	{3762} Construction of RCC Bridges No. 1/1,4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches (NLCPR)  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
48	{3764} Construction of RCC Bridges No. 27/2,28/1,29/1,30/2,32/2,35/1 & 45/1 on Dhubri-Kachugaon Road in Dhubri District (NLCPR)  Voted NTA	.09		.00	.09	.09		.09	.00	
49	{3765} Construction of RCC Bridges No. 2/1 & 4/2 on Gour-Nagar-Tikkirkilla Road in Goalpara District with Approaches (NLCPR)									
50	{3770} Construction of RCC Bridges No. 38/1, 43/1,43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches (NLCPR)  Voted NTA	16.20		.00	16.20	16.20		16.20	.00	
51	{3777} Construction of RCC Bridges No.12/1 on Goroimari-Dewaguri-Laharighat Road with approaches in Morigaon District (NLCPR)  Voted NTA	63.00		.00	63.00	63.00		63.00	.00	
52	{3784} Construction of RCC Bridges No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon (NLCPR)  Voted NTA	50.40		.00	50.40	50.40		50.40	.00	
53	{3785} Construction of RCC Bridges No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District (NLCPR)  Voted NTA	63.00		.00	63.00	63.00		63.00	.00	
54	{3954} Construction of RCC Bridge No. 3/2, 5/2, 5/4 on Rupsir Ali (NLCPR)  Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
55	{4323} Construction of Road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District (NLCPR)  Voted NTA	.90		.00	.90	.90		.90	.00	
56	{4326} Construction of Moran Netai Road in Dibrugarh									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	District (NLCPR)									
57	{4327} Construction of RCC Bridge No. 21/1 over River Dibru on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District (NLCPR)	54.00		.00	54.00	54.00		54.00	.00	
58	{4330} Construction of RCC Bridge No. 29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH-15 including Approaches & Protection in Nagaon District	2,55.60		.00	2,55.60	2,55.60		2,55.60	.00	
59	{4331} Construction of RCC Bridge No. 2/1 on Road NH-52 to Kuwaripukhuri via Fakirpara & RCC No.7/1 Nimtoli Kachumari Road including Approaches and Protection Work in Darang District	2,79.00		.00	2,79.00	2,79.00		2,79.00	.00	
60	{4340} Hojai Stadium	1,95.77		.00	1,95.77	1,95.77		1,95.77	.00	
61	{4419} Construction of RCC Bridge No.2/1 over River Belsiri on Dhekipelua to Belsiri T.E. connecting NH-52 in Sonitpur District (NLCPR)	2,77.99		.00	2,77.99	2,77.99		2,77.99	.00	
62	{4422} Construction of RCC Bridge 1/1 over River Barak at Sadarghat, Silchar-Kumbhirgram Road (NLCPR)	90.00		.00	90.00	90.00		90.00	.00	
63	{4425} Construction of Road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1,1/3 & 5/3 under Goalpara Rural Road Division (NLCPR)	14,86.82		.00	14,86.82	14,86.82		14,86.82	.00	
64	{4426} Widening & Strengthening of Lahowal-Bordubi Tinsukia Raod (L.B.T. Road) in Tinsukia District (NLCPR)	1,24.29		.00	1,24.29	1,24.29		1,24.29	.00	



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1	2	3				4	5	6	7	8
65	{4429} Improvement of Kharupetia-Udalguri Road from Ch. 0.00 K.M. to 15.00 K.M. (EW,GSB,BM & SDBC, Pavement length=15 K.M. Carraige way width 5.50 M) including RCC Drains in the Bazar Portion in Darang District (NLCPR)	9.00		.00	9.00	9.00		9.00	.00	
66	{4563} Construction of Road Kanuri to Binnachora (Satgaharipara) via Nalla including Protection Works and 4 RCC Bridges in Dhubri District	5,95.27		.00	5,95.27	5,95.27		5,95.27	.00	
67	{4565} Construction and Widening of Road from Khowang Chariali to Chenimari in Dibrugarh District	6,25.73		.00	6,25.73	6,25.73		6,25.73	.00	
68	{4572} Construction RCC Bridge No.1/1 including Approach & Protection Road over Jatinga Borkhola on Mohasadak to Borkhola Road	4,18.50		.00	4,18.50	4,18.50		4,18.50	.00	
69	{4573} Construction/ Improvement of Namati to Sukani Road in Dibrugarh District									
70	{4575} Construction of Alternative Road to Kamkhya Temple at Guwahati from Pandu (Ph-I Restricted to hill Cutting & Retaining Wall) in Kamrup District	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00	
71	{4577} Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Nalbari District	8,33.11		.00	8,33.11	8,33.11		8,33.11	.00	
72	{4581} Construction of Road from 52 K.M. of NH-154 Katlichera Grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No.1/1 over Longai at Balipara	4,53.25		.00	4,53.25	4,53.25		4,53.25	.00	
73	{4582} Construction of Road from Udarbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12	.90		.00	.90	.90		.90	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
74	{4584} Voted NTA Construction of RCC Bridge No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi- Ratanpur Road	19.80		.00	19.80	19.80		19.80	.00	
75	{4587} Voted NTA Srimanta Sankardeva Bhawan & Research Centre at Rup Nagar, Guwahati	.90		.00	.90	.90		.90	.00	
76	{4588} Voted NTA Construction of Moran Sports Complex at Moran	85.50		.00	85.50	85.50		85.50	.00	
77	{4813} Voted NTA Construction of Khetri-Dharampur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagram, Goalpara, Bamundi & Kalakuchi in Nalbari District	4,31.65		.00	4,31.65	4,31.65		4,31.65	.00	
78	{4814} Voted NTA Construction of RCC Bridge No. 5/1 over Manas connecting Goalpara and Numberpara Village on Road from Tulungia at NH-31 to Manikpur at NH- 31 via Borghola Kirttanpara & Chakla in Bongaigaon District	.90		.00	.90	.90		.90	.00	
79	{4815} Voted NTA Improvement of Morigaon Pachaita Damal Dharamtol Road including Construction of RCC Bridge No. 5/1 over River Kolong	2,90.70		.00	2,90.70	2,90.70		2,90.70	.00	
80	{4816} Voted NTA Improvement of Banglagarh Jaberikuchi Road including Cross Drainage Works in Darrang District	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
81	{4819} Voted NTA Improvement of Mridangpura Road under NLCPR in Sibsagar District	79.61		.00	79.61	79.61		79.61	.00	
82	{4821} Voted NTA Construction of Majjan Thakurbari Road to Mukalbari Road in Dibrugarh District	1,26.00		.00	1,26.00	1,26.00		1,26.00	.00	
	Voted NTA									

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1	2	3				4	5	6	7	8
83	{4822} Construction of RCC Bridge No.13/1,13/2,20/2 on Mahbandha Road in Jorhat District  Voted NTA	4,32.00		.00	4,32.00	4,32.00		4,32.00	.00	
84	{4823} Improvement of Road from 1st K.M. of Demow-Dehing Road to Dhaoma Pukhuri (Length = 10.125 K.M.) with RCC Bridge (Length = 18.75 K.M.) under Demow Rural Road Sub-Division  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
85	{5554} Construction of Digheeripar Bordoulguri Borachuba Road from Ch 0.00 K.M. to Ch 4.12 K.M. & Ch 4.56 K.M. to Ch 10.00 K.M. including Cross Drainage Works in Darang District  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
86	{5556} Karmachari Bhawan at Panjabari, Guwahati  Voted NTA	9,25.12		.00	9,25.12	9,25.12		9,25.12	.00	
87	{5711} Widening & Improvement of Borbora Mihirgaon Chapakhowa Road including Conversion of SPT Bridge No.7/1 in Tinsukia District  Voted NTA	4,71.82		.00	4,71.82	4,71.82		4,71.82	.00	
88	{5715} Construction of Two Lane Railway Over Bridge in between Barpeta Road Railway Station replacing Railway L.C. Gate No.SK-37 at Barpeta in Barpeta District (NLCPR)  Voted NTA	5,67.00		.00	5,67.00	5,67.00		5,67.00	.00	
89	{5719} Construction of RCC Bridge No. 9/1 on Mancotta-Khamtighat Road along with Approaches & Protection Work & Strengthening of Damage Road Pavement from Chainage 8308 M to Chainage 32825 M via Saraighat Bridge upto Bamunbari Tiniali connecting Moran-Nahakatia Road (SH-27) in Dibrugarh District (NLCPR)  Voted NTA	27,67.18		.00	27,67.18	27,67.18		27,67.18	.00	
90	{2268} 213 Sports & Youth Welfare Department Provision for State Share of NEC Project  Voted NTA	6,84.00		.00	6,84.00	6,84.00		6,84.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
91	{3457} Voted NTA Development of Jorhat Stadium at Jorhat	13.76		.00	13.76	13.76		13.76	.00	
92	{3459} Voted NTA District Sports Stadium at Jhagrapar, Dhubri (MP)	.90		.00	.90	.90		.90	.00	
93	{3648} Voted NTA RCC Gallary of Hailakandi Sports Stadium (MP)	2,01.01		.00	2,01.01	2,01.01		2,01.01	.00	
94	{3649} Voted NTA Construction of Chandi Barua Stadium Complex	57.40		.00	57.40	57.40		57.40	.00	
95	{4778} Voted NTA Construction of Titlagarh Sports Complex, Sonari, Sibsagar	99.08		.00	99.08	99.08		99.08	.00	
96	{4987} Voted NTA Construction of Mini Stadium at Bihaguri, Sonitpur	1,30.32		.00	1,30.32	1,30.32		1,30.32	.00	
97	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
98	{5930} Voted NTA Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh	12,60.87		.00	12,60.87	12,60.87		12,60.87	.00	
99	{2268} Voted NTA 214 Agriculture Department Provision for State Share of NEC Project	69,48.50		.00	69,48.50	69,48.50		69,48.50	.00	
100	{2541} Voted NTA Development of Darrangiri Banana Market at Darrangiri	2,04.46		.00	2,04.46	2,04.46		2,04.46	.00	
101	{3942} Voted NTA Comprehensive Development Plan for College of Fisheries for Augmenting Human Resources 2008	8,91.00		.00	8,91.00	8,91.00		8,91.00	.00	
102	{5348} Voted NTA Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	2,69.87		.00	2,69.87	2,69.87		2,69.87	.00	
103	{5743} Development of Fruits & Vegetables Wholesale Market at Pamohi (Garchuk), Kamrup, Phase-III									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
104	{2150} 216 Power Department Construction of New 33/11 KV 2x5 MVA S/S at Thirubari with 45 K.M. 11KV Lines and 55 K.M. 33KV Lines from Dhilligaon to Thirubari	Voted NTA 9,55.04		.00	9,55.04	9,55.04		9,55.04	.00	
105	{2268} Provision for State Share of NEC Project	Voted NTA 4,33.08		.00	4,33.08	4,33.08		4,33.08	.00	
106	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
107	{2888} Construction of 132 KV S/C BTPS-Kokrajhar Line on D/C Tower & 132 KV S/C Gouripur Line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station									
108	{3438} Construction of 220/132 KV, 2X50 MVA and 220/33 KV,2X40 MVA Azara Sub-Station with 220 KV LILO Line at Azara from one Circuit of 220 KV D/C Agia-Sarusajai line alongwith Construction of 132 KV S/C Line to Boko with Terminal Bay at 132/33 KV Boko Sub-Station	Voted NTA 2,24.10		.00	2,24.10	2,24.10		2,24.10	.00	
109	{4315} Construction of 132/33 KV, 1.16 MVA Plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam	Voted NTA 5,86.80		.00	5,86.80	5,86.80		5,86.80	.00	
110	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
111	{5744} Augmentation of Transformer Capacity of 220x132KV BTPS Sub-Station from 1x160 MVA+1x80 MVA to 2x160 MVA	Voted NTA 72.68		.00	72.68	72.68		72.68	.00	
112	{5745} Augmentation of Transformer Capacity of 132/33 Biswanath Chariali (Pavoi) Sub-Station from 2x16 MVA to 2x40 MVA	Voted NTA .18		.00	.18	.18		.18	.00	
113	{5746} Construction of 33/11 KV, 2x5 MVA Sub-Station along with Associated 33 KV, 11 KV & LT Feeders	Voted NTA 1,15.29		.00	1,15.29	1,15.29		1,15.29	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	at Bishnupur Panch Ali under Dhemaji Electrical Division, APDCL Dhemaji									
	Voted NTA									
114	{2268} 218 Industries & Commerce Department Provision for State Share of NEC Project	1,78.93		.00	1,78.93	1,78.93		1,78.93	.00	
	Voted NTA									
115	{5747} Common Facility Centre for Gold & Assamese Traditional Jewellery	33.63		.00	33.63	33.63		33.63	.00	
	Voted NTA									
116	{2268} 219 Education Department Provision for State Share of NEC Project	3,18.60		.00	3,18.60	3,18.60		3,18.60	.00	
	Voted NTA									
117	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)	2,07.64		.00	2,07.64	2,07.64		2,07.64	.00	
	Voted NTA									
118	{2505} Construction of Building for Department of Geology, Cotton University, Assam	12,42.89		.00	12,42.89	12,42.89		12,42.89	.00	
	Voted NTA									
119	{3358} Construction of Academic cum Administrative Building of K.K.Handique Sanskrit College,Guwahati	3,06.00		.00	3,06.00	3,06.00		3,06.00	.00	
	Voted NTA									
120	{3361} Assam Institute of Management	40.03		.00	40.03	40.03		40.03	.00	
	Voted NTA									
121	{3523} Infrastructural Facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C. Hostels for Trainees, Electricity Facilities, Water Supply & Sanitary Facilities Installation (MP)	5,74.29		.00	5,74.29	5,74.29		5,74.29	.00	
	Voted NTA									
122	{4408} Infrastructure Development of Assam SLET Commission	50.27		.00	50.27	50.27		50.27	.00	
	Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
123	{4770} Construction of RCC Building for Seminar Hall, Computer Centre & Facilities for Car Parking at Darang College, Tezpur	1,78.39		.00	1,78.39	1,78.39		1,78.39	.00	
124	{4771} Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School									
125	{4772} Infrastructure Development of Victoria Girls Higher Secondary School									
126	{4773} A.R.T. High School at Margherita	10.44		.00	10.44	10.44		10.44	.00	
127	{4990} Construction of Chandra Nath Sharma H.S. School, Bihaguri	1,26.86		.00	1,26.86	1,26.86		1,26.86	.00	
128	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project	51.51		.00	51.51	51.51		51.51	.00	
129	{5558} Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari	1,04.61		.00	1,04.61	1,04.61		1,04.61	.00	
130	{5729} Construction/ Re-Modeling of RCC Building including Development of Library, Vocational Centre etc. of Madhavadeva Higher Secondary School at Tulsimukh, Nagaon									
131	{5730} Construction of Boys and Girls Hostel for Cotton University	1,54.79		.00	1,54.79	1,54.79		1,54.79	.00	
		10,80.00		.00	10,80.00	10,80.00		10,80.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
132	{5731} Setting up of Central Instrumentation Facility for New CBSC Course at DHSK College, Dibrugarh from the Academic Session 2018-19  Voted NTA	4,48.97		.00	4,48.97	4,48.97		4,48.97	.00	
133	{2153} 222 Irrigation Department Burinagar Lift Irrigation Scheme (Nalbari Division)  Voted NTA	1,08.90		.00	1,08.90	1,08.90		1,08.90	.00	
134	{2268} Provision for State Share of NEC Project  Voted NTA	4.85		.00	4.85	4.85		4.85	.00	
135	{4786} Tengkhali Borhola Pathar Irrigation Scheme  Voted NTA	1,99.42		.00	1,99.42	1,99.42		1,99.42	.00	
136	{4787} DTW Irrigation Scheme at 30 Points under Borsola Development Block  Voted NTA	3,51.00		.00	3,51.00	3,51.00		3,51.00	.00	
137	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	1,48.12		.00	1,48.12	1,48.12		1,48.12	.00	
138	{2268} 223 Tourism Department Provision for State Share of NEC Project  Voted NTA	59.45		.00	59.45	59.45		59.45	.00	
139	{4991} Tea Museum at Dibrugarh  Voted NTA	50.93		.00	50.93	50.93		50.93	.00	
140	{5742} Digitization and Automation of Assam Tourism Corporation's Work Flow with Implementation of Online Booking and Payment Gateway for Tourist  Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
141	{5348} 224 Health Department Non-lapsable Central Pool of Resource (NLCPR)									
142	{2120} 225 Cultural Affairs Department Construction of New Infrastructure of Government College of Arts & Crafts  Voted NTA	1,44.00		.00	1,44.00	1,44.00		1,44.00	.00	



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
143	{2155} Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa in Jorhat District  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
144	{2156} Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuri Gorchuk, Guwahati  Voted NTA	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
145	{2268} Provision for State Share of NEC Project  Voted NTA	38.14		.00	38.14	38.14		38.14	.00	
146	{3444} Development & Upgradation of Jyoti Chitrabon Film & Television Institute  Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
147	{3445} Construction of Sankar-Madhab Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)  Voted NTA	2,11.50		.00	2,11.50	2,11.50		2,11.50	.00	
148	{3447} Construction of Cultural Centre Complex at Dotoma (MP)  Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
149	{3452} Bodoland-India Indigenous Tribal Art and Cultural Complex-cum-Film Studio at Kathalguri Part II, Kokrajhar (MP)  Voted NTA	1,44.00		.00	1,44.00	1,44.00		1,44.00	.00	
150	{3838} Preservation of Cultural Heritage of Majuli Natun Kamalabari Satra (Phase I)  Voted NTA	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00	
151	{4679} Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur  Voted NTA	99.40		.00	99.40	99.40		99.40	.00	
152	{4992} Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh  Voted NTA	54.13		.00	54.13	54.13		54.13	.00	

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1	2	3				4	5	6	7	8
153	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	1,75.28		.00	1,75.28	1,75.28		1,75.28	.00	
154	{5705} Upgradation and Modernisation of Assam State Museum, Guwahati, Assam 226 W.P.T & B.C. Department									
155	{2154} College of Nursing at Kokrajhar  Voted NTA	6,22.77		.00	6,22.77	6,22.77		6,22.77	.00	
156	{2268} Provision for State Share of NEC Project  Voted NTA	1,37.23		.00	1,37.23	1,37.23		1,37.23	.00	
157	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	2,00,33.32		.00	2,00,33.32	2,00,33.32		2,00,33.32	.00	
158	{2794} Improvement of Kadamtal-Nikashi Road from Kuchigarh to Bhalukdonga  Voted NTA	86.40		.00	86.40	86.40		86.40	.00	
159	{2795} Construction of RCC Bridge No. 8/1 over River Saralbhangra on Dotoma Balajan Road  Voted NTA	1,93.50		.00	1,93.50	1,93.50		1,93.50	.00	
160	{2802} Construction of Proposed Stadium in Musalpur at Baska District  Voted NTA	14.29		.00	14.29	14.29		14.29	.00	
161	{2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)  Voted NTA	33,66.00		.00	33,66.00	33,66.00		33,66.00	.00	
162	{2963} Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar  Voted NTA	1,11.51		.00	1,11.51	1,11.51		1,11.51	.00	
163	{3239} Construction of Mini Stadium at Chapaguri, Bongaigaon  Voted NTA	.18		.00	.18	.18		.18	.00	
164	{3240} Project and Schemes for BTAD as per Memorandum of Settlement (BTC Package)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
165	{4310} Voted NTA Pilot Project for Development of Horticulture and Floriculture in BTC Area	90.00		.00	90.00	90.00		90.00	.00	
166	{4343} Voted NTA Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road in Udalguri District	68.34		.00	68.34	68.34		68.34	.00	
167	{4344} Voted NTA Upgradation of Road from NH-31(c) via Serfanguri Nepalpar Athiabari Ebargaon Thaigiri and No. 2 Harika to Kapuragaon	35.76		.00	35.76	35.76		35.76	.00	
168	{4345} Voted NTA Construction of SPT Bridge No.10/1,12/3,14/2 & 16/1 into RCC Bridges on Meted Kokrajar, Bahalpur Road	1,23.30		.00	1,23.30	1,23.30		1,23.30	.00	
169	{4346} Voted NTA Upgradation of NT Road through Ramfal Bil Bazar to Old Wether Road with Conversion of Bridge into RCC Bridge (International Border Area)	.90		.00	.90	.90		.90	.00	
170	{4348} Voted NTA Tamulpur Piped Water Supply Scheme	1,21.50		.00	1,21.50	1,21.50		1,21.50	.00	
171	{4409} Voted NTA Construction of Road from Rongaichara Bazar to Bhola Bazar	47.11		.00	47.11	47.11		47.11	.00	
172	{4411} Voted NTA Conversion of Washed out SPT Bridge No. 2/1 River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District	1,69.20		.00	1,69.20	1,69.20		1,69.20	.00	
173	{4412} Voted NTA Improvement of Road from Khairabari to Jamuguri under NLCPR	3,19.50		.00	3,19.50	3,19.50		3,19.50	.00	
	Voted NTA	6,46.12		.00	6,46.12	6,46.12		6,46.12	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
174	{4413} Improvement of Road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari NLCPR for 2010-2011  Voted NTA	1,79.69		.00	1,79.69	1,79.69		1,79.69	.00	
175	{4415} Construction of Road from Bijni Subhajibhar Road at Village Nayapara No.2 to Kathalguri via Sanyasiguri including Construction of RCC Bridge No.1/2 over River Chara in Chirang District  Voted NTA	64.40		.00	64.40	64.40		64.40	.00	
176	{4486} Construction of Road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni  Voted NTA	7,57.74		.00	7,57.74	7,57.74		7,57.74	.00	
177	{4488} Construction of RCC Bridge No.15/2 over River Burhisuti on Patdadaha Panbari Road  Voted NTA	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
178	{4490} Metalling & B.T. of Road from Jaipur NH-31 C to Amguri J.D. Road (Dumbruguri to Amguri) including Construction of RCC Bridges & Culverts  Voted NTA	2,36.03		.00	2,36.03	2,36.03		2,36.03	.00	
179	{4491} Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar  Voted NTA	5,08.50		.00	5,08.50	5,08.50		5,08.50	.00	
180	{4495} Construction of RCC Bridge No.9/8 over Laska on Dauluguri Dotma Road  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
181	{4797} Improvement of Road from Barama-Dhamdharma-Tamalpur under NLCPR  Voted NTA	1,35.90		.00	1,35.90	1,35.90		1,35.90	.00	
182	{4798} Construction of Road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District  Voted NTA	2,70.32		.00	2,70.32	2,70.32		2,70.32	.00	
183	{4800} Construction of Road from Paoriputa to Natun Panbari with Black Topping and Construction of									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
184	{4982} RCC Bridge over River Pasnai in Udalguri Rural Road Division Length=2.30 K.M.  Voted NTA Development of Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang District	1,24.65		.00	1,24.65	1,24.65		1,24.65	.00	
185	{4993} Construction of Market Shed at Shalbari, Musalpur,  Voted NTA	1,36.87		.00	1,36.87	1,36.87		1,36.87	.00	
186	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project  Voted NTA	45.58		.00	45.58	45.58		45.58	.00	
187	{5723} Improvement of Udalguri Sapekhaiti-Bhakatpara Road under Udalguri Rural Road Division  Voted NTA	4,64.07		.00	4,64.07	4,64.07		4,64.07	.00	
188	{5724} Construction of Tourism Complex cum Boarder Market Gub at Dadgiri in Chirang District, BTC, Assam  Voted NTA	15,08.09		.00	15,08.09	15,08.09		15,08.09	.00	
189	{5725} Augmentation of Rubber Plantation & Production for Economic Development of Educated Unemployed Indegenous Tribal Communities in BTAD Area, Chirang District (BTC)  Voted NTA	10,03.78		.00	10,03.78	10,03.78		10,03.78	.00	
190	{3249} 227 Guwahati Development Department Multilevel Car Parking in Different Parts of the Guwahati City  Voted NTA	47.05		.00	47.05	47.05		47.05	.00	
191	{2268} 231 Water Resource Department Provision for State Share of NEC Project  Voted NTA	2,07.90		.00	2,07.90	2,07.90		2,07.90	.00	
192	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)  Voted NTA	23.77		.00	23.77	23.77		23.77	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
193	{4774} Voted NTA Anti-Erosion Measures at Different Reaches on Banks of River Pomra	43,87.50		.00	43,87.50	43,87.50		43,87.50	.00	
194	{4790} Voted NTA Anti-Erosion Measure to Protect Dihingpuria Area near Margherita Town from the Erosion of River Buri-Dihing	36.98		.00	36.98	36.98		36.98	.00	
195	{2268} Voted NTA 232 Science Technology & Environment Department Provision for State Share of NEC Project	87.48		.00	87.48	87.48		87.48	.00	
196	{5358} Infrastructure Development in Assam Remote Sensing Application Centre for setting up of Training Centre for Remote Sensing & GIS Technique at Guwahati, Assam									
197	{1899} 233 Urban Development Department Sibsagar Town Water Supply Scheme									
198	{1937} Voted NTA Mangaldoi Town Water Supply Scheme	2,66.39		.00	2,66.39	2,66.39		2,66.39	.00	
199	{1952} Voted NTA Dhubri Town Water Supply Scheme	6,20.90		.00	6,20.90	6,20.90		6,20.90	.00	
200	{2103} Voted NTA Bongaigaon Town Water Supply Scheme	.90		.00	.90	.90		.90	.00	
201	{2104} Voted NTA Sarupathar Piped Water Supply Scheme	15,77.30		.00	15,77.30	15,77.30		15,77.30	.00	
202	{2105} Voted NTA Improvement of Drainage System at Dibrugarh Town	5,06.81		.00	5,06.81	5,06.81		5,06.81	.00	
203	{2106} Voted NTA Construction of Bus Terminus at Barpeta Town	11,57.41		.00	11,57.41	11,57.41		11,57.41	.00	
204	{2107} Voted NTA Margherita Piped Water Supply Scheme	33.66		.00	33.66	33.66		33.66	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
205	{2161} Kharupetia Water Supply Scheme			Voted NTA .00	4,60.41	4,60.41		4,60.41	.00	
206	{2164} Improvement of Municipal Road in Narayanpur Town			Voted NTA .00	9,75.43	9,75.43		9,75.43	.00	
207	{2268} Provision for State Share of NEC Project			Voted NTA .90	.90	.90		.90	.00	
208	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)			Voted NTA .00	2.23	2.23		2.23	.00	
209	{2800} Improvement of Road in Biswanath Chariali Town			Voted NTA .00	24,47.57	24,47.57		24,47.57	.00	
210	{3645} Golaghat Town Water Supply Scheme Ph-II (MP)			Voted NTA .00	3,85.89	3,85.89		3,85.89	.00	
211	{4351} Construction of 4 Nos. of Road including Box Culverts Pucca Drainage in Lakhipur Town			Voted NTA .00	11.90	11.90		11.90	.00	
212	{4352} Multistoried Car Parking cum City hall in Jorhat District			Voted NTA .00	2,30.32	2,30.32		2,30.32	.00	
213	{4435} Storm Water Drainage for Margherita Town			Voted NTA .00	1,90.55	1,90.55		1,90.55	.00	
				Voted NTA .00	10,49.03	10,49.03		10,49.03	.00	

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
214	{4436} Construction of Road Side Drainage System including Improvement of Town Roads in Nagaon Urban Areas									
	Voted NTA	8,87.84		.00	8,87.84	8,87.84		8,87.84	.00	
215	{4473} Water Supply Project in Tinsukia Town									
	Voted NTA	34,94.70		.00	34,94.70	34,94.70		34,94.70	.00	
216	{4475} Development of Tinsukia Town Road									
	Voted NTA	2,36.63		.00	2,36.63	2,36.63		2,36.63	.00	
217	{4480} Proposed Town Hall at Dibrugarh									
	Voted NTA	6,84.64		.00	6,84.64	6,84.64		6,84.64	.00	
218	{4802} Improvement & Development of Road Network at Goalpara Town									
	Voted NTA	2,79.26		.00	2,79.26	2,79.26		2,79.26	.00	
219	{4803} Improvement/ Development of Roads in Dhemaji Town									
	Voted NTA	1,83.65		.00	1,83.65	1,83.65		1,83.65	.00	
220	{4804} Improvement of Roads/ By-Lane in Chabua									
	Voted NTA	1,38.95		.00	1,38.95	1,38.95		1,38.95	.00	
221	{4995} Construction of Regional Multiutility Town Hall & Cultural Centre at Tinsukia									
	Voted NTA	1,29.28		.00	1,29.28	1,29.28		1,29.28	.00	
222	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
	Voted NTA	10,52.60		.00	10,52.60	10,52.60		10,52.60	.00	
223	{5724} Improvement of Roads of Tinsukia Master Plan Area									
	Voted NTA	7,51.25		.00	7,51.25	7,51.25		7,51.25	.00	
224	{2268} 234 Public Health Engineering Department Provision for State Share of NEC Project									
	Voted NTA	1,06.70		.00	1,06.70	1,06.70		1,06.70	.00	
225	{2473} North Eastern Special Infrastructure Development									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Scheme (NESIDS)									
226	{5725} Voted NTA Promotion of an Environmentally Sound Approach for Sustainable Water Management Optimizing Usage of Rain Water Harvesting for Roof Tops in Insts. Health Centre and Community Centre	20,43.90		.00	20,43.90	20,43.90		20,43.90	.00	
227	{2268} Voted NTA 237 Handloom, Textile & Sericulture Department Provision for State Share of NEC Project	8,64.93		.00	8,64.93	8,64.93		8,64.93	.00	
228	{4784} Voted NTA Setting up of Handloom Trade Centre at Dibrugarh	65.51		.00	65.51	65.51		65.51	.00	
229	{5726} Voted NTA Upgradation of Sericulture Training Centre	1,53.69		.00	1,53.69	1,53.69		1,53.69	.00	
230	{2109} Voted NTA 244 Hill Areas Department Augmentation of Greater Diphu Water Supply Scheme (NLCPR)	2,66.97		.00	2,66.97	2,66.97		2,66.97	.00	
231	{2110} Construction of RCC Multistoried Auditorium Building Attached to Haflong Government College at Haflong, N.C.Hills (NLCPR)									
232	{2115} Greater Bokajan Water Supply Scheme (NLCPR)									
233	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)									
234	{2138} Construction of RCC Bridge No.22/1 over River Diffolloo on Chowkiholo-Panjan-Deithor-Malasi- Diring-Kohora Road (CPDMDK) renamed Solonjian-Chowkihor-Kohora Road (Kohora PWD Division)									
235	{2140} Construction of RCC (a) Bridge No. 8/6 over River Derring, (b) Bridge No.18/1 over River Borjan, (c) Bridge No.19/1 over River Borjhan, (d) Bridge No.23/3 over River Borjan, (e) Bridge No.27/3 over River Kakosang, (f) Bridge No.48/1 over River Deihori of Chowkiholo-Panjan-Deihor-Malasi- Derring-Kohora Road (CPDMDK) & Construction of RCC Bridge No. 2/1 & 1/2 over River Kohora Bagori Road & Soil I.B.									
236	{2141} Contruction of RCC Bridge No.4/3 on NH-36 '0' Point to Horaghat Karkok Road at Kanki Eagti									

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
237	{2142}	Gaon via Monsing Ronchehon Gaon								
238	{2143}	Improvement of BBDC Road at 31 K.M.								
239	{2473}	Improvement of Rongkhang Basti to Thakerabjan Road								
240	{2805}	North Eastern Special Infrastructure Development Scheme (NESIDS)								
241	{3257}	Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS)								
242	{3505}	Greater Mahur Water Supply Scheme								
243	{4359}	Metalling & Black Topping of Gunjun Maibong Road (N.C. Hills)								
244	{4365}	Infrastructure Development of Road Transport System under K.A.A.C., Diphu Pt.I								
245	{4444}	Grater Dokmoka Takelajan Water Supply Scheme for Floride, Arsenic/ Iron Effected Areas from River Diksut								
		Construction of Home for Orphans & Destitute Children at Haflong with Staff Quarter including One Vocational Training Centre for Children								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
246	{4453}	Improvement & Strengthening of Hard Crust Road from Laisong to Laiko Border Road (Length 30 K.M.) under Mahur Road Division								
247	{4455}	Metalling & Blacktopping of Assalu to Diduki Road including WBM (Length 18 K.M.) under Mahur Road Division								
248	{4458}	Improvement of Lahorijan-Gautam Basti Road (Phase-II, L=50 K.M from CH. 9000.00 M to CH.14500.00 M) in Karbi Anglong								
249	{4500}	New Zoar Flow Irrigation Scheme								
250	{4504}	Projects & Scheme for Karbi Anglong Autonomous Territorial Council as per MOS (KAATC Package)								
251	{4807}	Construction of Indoor Stadium at Dakmokam under Hamren Sub-Division								
252	{4874}	Project & Scheme for Dima Hasao Autonomous Territorial Council as per MOS (DHATC Package)								
253	{5348}	Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project								
254	{5931}	N.L.Daulagupu Sports Stadium with 3 (Three) Storied RCC Dormitory Building at Halflong								
255	{2268}	245 Social Welfare Department								
256	{4481}	Provision for State Share of NEC Project								
257	{2268}	The Composite Regional Centre (North East) for Disability Study and Action								
258	{2960}	247 Co-operation Department								
259	{5705}	Provision for State Share of NEC Project								
260	{2966}	Assam Polyester Co-operative Society for Upgradation/ Replacement Machineris of its Spinning Unit Located at Tulsibari, Rangia								
261	{4792}	Development of Social Infrastructure at the Permanent Campus of Assam Rajiv Gandhi University of Cooperative Management (ARGUCOM) Sivasagar								
262	{4793}	800 Other Expenditure								
263	{4796}	Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi Anglong District under SIDF-Finance Minister's Special Package announced for NER								
		Improvement of NH-36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong under SIDF-Finance Minister's Special Package announced for NER								
		Improvement of Amsoi-Baithalangso Road in Karbi Anglong District under SIDF-Finance Minister's Special Package announced for NER								
		Improvement of Road from Tingrai Chariali to								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Schemes**  
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
264  265	{5123} Madhavpur & Joypur Tiniali to Hukanjuri Gaty in Dibrugarh under SIDF-Finance Minister's Special Package announced for NER Development of Margherita-Deomali Road in Tinsukia 911 Deduct-Recoveries of Overpayments									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 800 Other Expenditure {0153} Estimation of Area & Census Collaboration with Central Scheme									
2	{0172} Headquarters Establishment Voted NTA	33.33		.00	33.33	33.33	2.16	2.16	31.17	6.49
3	{1455} Agricultural Census Schemes Voted NTA	10,55.12		.00	10,55.12	10,55.12	66.88	66.88	9,88.24	6.34
4	{1457} Subordinate Administration for General Statistics Voted NTA	3,63.81		.00	3,63.81	3,63.81	.95	.95	3,62.86	.26
5	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	16,37.42		.00	16,37.42	16,37.42	1,11.57	1,11.57	15,25.85	6.81
6	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA	2,16.79		.00	2,16.79	2,16.79	12.01	12.01	2,04.78	5.54
7	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted TA	1,36.34		.00	1,36.34	1,36.34	4.69	4.69	1,31.65	3.44
8	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA	.01		.00	.01	.01			.01	.00
9	{1462} Computerisational Data Processing Voted NTA	4.46		.00	4.46	4.46	.33	.33	4.13	7.47
10	{1463} Preparation of Regional Account Voted TA	6,58.85		.00	6,58.85	6,58.85	36.68	36.68	6,22.17	5.57
		4.65		.00	4.65	4.65			4.65	.00
		72.60		.00	72.60	72.60	5.67	5.67	66.93	7.81
		1,86.59		.00	1,86.59	1,86.59	7.17	7.17	1,79.42	3.84

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3072} Statistics on Principal Crops  Voted NTA	1,58.28		.00	1,58.28	1,58.28	16.47	16.47	1,41.81	10.40
12	{3073} Improvement of Crops Statistics  Voted NTA	91.06		.00	91.06	91.06	3.74	3.74	87.32	4.10
13	{4873} Rajiv Awas Yojana (RAY)  Voted NTA	17.30		.00	17.30	17.30			17.30	.00
14	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software  Voted NTA	1,39.50		.00	1,39.50	1,39.50			1,39.50	.00
15	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY)  Voted NTA	4,65.00		.00	4,65.00	4,65.00			4,65.00	.00
16	911 Deduct-Recoveries of Overpayments  4059 Capital Outlay on Public Works NULL									
17	{5218} 01 Office Buildings 051 Construction Economics and Statistics  Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-46 Weights and Measures**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
2	Voted NTA {1467} Enforcement Sub-ordinate Administration	5,39.55		.00	5,39.55	5,39.55	17.97	17.97	5,21.58	3.33
3	Voted NTA {1468} Popularisation of Metric System	13,37.12		.00	13,37.12	13,37.12	72.99	72.99	12,64.13	5.46
4	Voted NTA {3475} Strengthening of Weight & Measures ( Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	1,54.92		.00	1,54.92	1,54.92	5.89	5.89	1,49.03	3.80
5	Voted NTA 911 Deduct-Recoveries of Overpayments	.56		.00	.56	.56			.56	.00
6	4408 Capital Outlay on Food Storage and Warehousing NULL 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology									
7	Voted NTA {5891} Construction of Boundary Wall of CLM Office Campus at Ulubari Guwahati, Phase-1:80 Meter (Total Length of the Wall is 200 Meter)	51.61		.00	51.61	51.61			51.61	.00
8	Voted NTA {5892} Purchase of 200 Nos. (Rs. 12000.00 per Machine) Electronic Weighing Machine	.01		.00	.01	.01			.01	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-47 Trade Adviser**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services NULL 800 Other Expenditure {1475} Trade Advisor  Voted NTA	79.56		.00	79.56	79.56			79.56	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2401 Crop Husbandry NULL 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0240} Subordinate Establishment	14,65.52		.00	14,65.52	14,65.52	65.87	65.87	13,99.65	4.49
3	Voted NTA {1026} Intensive Agriculture Extension Schemes	1,05,86.52		.00	1,05,86.52	1,05,86.52	6,98.03	6,98.03	98,88.49	6.59
4	Voted NTA {1027} Field Trial Stations & Cell	28,05.89		.00	28,05.89	28,05.89	1,88.44	1,88.44	26,17.45	6.72
5	Voted NTA {1033} 102 Food Grain Crops Disaster Management Programme	5,53.29		.00	5,53.29	5,53.29	39.63	39.63	5,13.66	7.16
6	Voted NTA {0234} 103 Seeds Seed Farm & Nurseries	39,37.75		.00	39,37.75	39,37.75			39,37.75	.00
7	Voted NTA {1034} Assam State Seed Certification Agency	15.31		.00	15.31	15.31	1.15	1.15	14.16	7.54
8	Voted NTA {1035} Seed Testing Laboratory	2,42.78		.00	2,42.78	2,42.78			2,42.78	.00
9	Voted NTA {0284} 104 Agricultural Farms Agriculture Farming Corporation	.54		.00	.54	.54			.54	.00
10	Voted NTA {4891} National Mission on Sustainable Agriculture	1,68.75		.00	1,68.75	1,68.75	10.74	10.74	1,58.01	6.37
11	Voted NTA {1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	9,28.34		.00	9,28.34	9,28.34			9,28.34	.00
12	Voted NTA {1043} Soil Testing Laboratories	60.50		.00	60.50	60.50	4.53	4.53	55.97	7.49

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
13	{1044} Quality Control (Fertilizer)	Voted NTA	2,56.03		.00	2,56.03	2,56.03	19.03	19.03	2,37.00	7.43
14	{1045} Schemes for Soil & Land Survey	Voted NTA	17.02		.00	17.02	17.02	1.22	1.22	15.80	7.16
15	{0208} 107 Plant Protection Plant Protection Campaign	Voted NTA	2,68.69		.00	2,68.69	2,68.69	18.11	18.11	2,50.58	6.74
16	{1053} Quality Control (Lab Pesticides)	Voted NTA	1,20.77		.00	1,20.77	1,20.77	8.62	8.62	1,12.15	7.13
17	{1054} Pest Surveillance	Voted NTA	15.91		.00	15.91	15.91	1.19	1.19	14.72	7.47
18	{1060} 108 Commercial Crops Jute Development	Voted NTA	1,61.39		.00	1,61.39	1,61.39	11.60	11.60	1,49.79	7.19
19	{1061} Sugarcane Development	Voted NTA	2,84.37		.00	2,84.37	2,84.37	20.34	20.34	2,64.03	7.15
20	{4732} National Food Security Mission	Voted NTA	1,38.17		.00	1,38.17	1,38.17	12.31	12.31	1,25.86	8.91
21	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted NTA	1,67,16.29		.00	1,67,16.29	1,67,16.29			1,67,16.29	.00
22	{1077} Farmers Institutes & EMTC	Voted NTA	1,94.28		.00	1,94.28	1,94.28	14.37	14.37	1,79.91	7.39
23	{1078} Training in Farm Machineries	Voted NTA	35.88		.00	35.88	35.88	2.59	2.59	33.29	7.23
24	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	Voted NTA	32.05		.00	32.05	32.05	2.30	2.30	29.75	7.17
		Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{1081} Special Sub-Project (NAEP-III)	25,30.49		.00	25,30.49	25,30.49	1,45.39	1,45.39	23,85.10	5.75
26	{3929} National e-Governance Programme in Agriculture (NeGP-A)	19,40.24		.00	19,40.24	19,40.24	1,37.32	1,37.32	18,02.92	7.08
27	{4893} National Mission on Agriculture Extension & Technology	.02		.00	.02	.02			.02	.00
28	110 Crop Insurance	7,96.00		.00	7,96.00	7,96.00			7,96.00	.00
29	{5728} Pradhan Mantrir Fasal Bima Yojana (PMFBY)	97.62		.00	97.62	97.62	6.81	6.81	90.81	6.98
30	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	24,79.50		.00	24,79.50	24,79.50			24,79.50	.00
31	112 Development of Pulses	7,45.88		.00	7,45.88	7,45.88	48.54	48.54	6,97.34	6.51
32	{0044} 113 Agricultural Engineering Agriculture Implements	6.62		.00	6.62	6.62	.45	.45	6.17	6.83
33	{0184} Land Reclamation	9,70.60		.00	9,70.60	9,70.60	66.24	66.24	9,04.36	6.82
34	{1091} Micro Water Shed	5.37		.00	5.37	5.37	.40	.40	4.97	7.46
35	{1092} Agricultural Engineering Schemes	37.99		.00	37.99	37.99	2.84	2.84	35.15	7.47
36	{1093} Agriculture Service Centres	18,27.98		.00	18,27.98	18,27.98	1,18.88	1,18.88	17,09.10	6.50
37	{2451} Financial Assistance to the Farmers for Farm	3,21.56		.00	3,21.56	3,21.56	20.01	20.01	3,01.55	6.22

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
38	{5675} Implements - Mukhya Mantri Krishi Saj Sajuli Yojana Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)  Voted NTA	14,77.57		.00	14,77.57	14,77.57		14,77.57	.00	
39	{5211} 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)  Voted NTA	1,22,00.00		.00	1,22,00.00	1,22,00.00		1,22,00.00	.00	
40	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA  Voted NTA	10,81.41		.00	10,81.41	10,81.41	72.14	72.14	10,09.27	6.67
41	{2016} Schemes for IADP (PP) Scheme  Voted NTA	6,72.19		.00	6,72.19	6,72.19	39.81	39.81	6,32.38	5.92
42	{3807} Rastriya Krishi Vikash Yojana ( RKVY)  Voted NTA	1,24,37.59		.00	1,24,37.59	1,24,37.59		1,24,37.59	.00	
43	911 Deduct-Recoveries of Overpayments  Voted NTA	.00		.00	.00	.00	-02	-02	.02	1,00.00
44	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Grants to Assam Agricultural University for Agriculture Research  Voted NTA	52,37.77		.00	52,37.77	52,37.77		52,37.77	.00	
45	{1831} 277 Education Assam Agriculture University  Voted NTA	3,15,41.68		.00	3,15,41.68	3,15,41.68		3,15,41.68	.00	
46	{2533} Dharampur Horticulture Campus  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
47	{5563} Development of Horticulture  Voted NTA	6,61.50		.00	6,61.50	6,61.50		6,61.50	.00	
	Development of Assam Agricultural University									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

**Run Date: 05-NOV-20**

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+) over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)						
								1	2	3	4	5	6
		O	S	R	Total								
		(a)	(b)	(c)	(a+b+c)								
48	{5867}												
				Voted NTA	18,00.00		.00	18,00.00	18,00.00				.00
	2435	Other Agricultural Programmes											
		NULL											
		01 Marketing and Quality Control											
		101 Marketing Facilities											
49	{0132}	Development of Market Intelligence											
				Voted NTA	81.13		.00	81.13	81.13	6.09	6.09	75.04	7.51
50	{1334}	Marketing of Fruits & Vegetables											
				Voted NTA	4,29.94		.00	4,29.94	4,29.94	28.26	28.26	4,01.68	6.57
51	{1335}	Jute Grinding and Baling											
				Voted NTA	10.96		.00	10.96	10.96	.82	.82	10.14	7.46
52	{1336}	Quality Control Laboratory											
				Voted NTA	29.26		.00	29.26	29.26	2.18	2.18	27.08	7.47
53	{1337}	Cold Storage											
				Voted NTA	47.97		.00	47.97	47.97	4.59	4.59	43.38	9.57
54	{3133}	102 Grading and Quality Control Facilities Development of Quality control Agmark Grading											
				Voted NTA	1,19.02		.00	1,19.02	1,19.02	7.70	7.70	1,11.32	6.47
			800 Other Expenditure										
55	{2464}	Assam State Agricultural Marketing Board											
		4401	Capital Outlay on Crop Husbandry										
			NULL										
			001 Direction and Administration										
56	{2412}	Construction Works etc. in Different District											
				Voted NTA	8,55.00		.00	8,55.00	8,55.00			8,55.00	.00
			104 Agricultural Farms										
57	{2413}	Development of Agro Business Clinic											
58	{2414}	Development of Agricultural Farm											
59	{2534}	Agro Processing Unit at Dhemaji											
			800 Other Expenditure										
60	{4254}	Rural Infrastructure Development Fund (R.I.D.F.)											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
61	{5169} Assam Agro Industries Development Corporation Ltd. Guwahati	Voted NTA 1,89,00.00		.00	1,89,00.00	1,89,00.00			1,89,00.00	.00
62	{5865} WIF-Agriculture Cold Storage	Voted NTA 11.01		.00	11.01	11.01			11.01	.00
		Voted NTA 20,86.30		.00	20,86.30	20,86.30			20,86.30	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 911 Deduct Recoveries of Overpayment									
2	80 General 001 Direction and Administration									
3	Voted NTA	1,15,11.31		.00	1,15,11.31	1,15,11.31	6,21.36	6,21.36	1,08,89.95	5.40
3	{2558} Flood Damage Restoration									
4	Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA	.00		.00	.00	.00	-.32	-.32	.32	1,00.00
5	2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
6	Voted NTA	28,46.64		.00	28,46.64	28,46.64	53.29	53.29	27,93.35	1.87
6	{0160} 800 Other Expenditure Flow Irrigation System									
7	Voted NTA	13,91.27		.00	13,91.27	13,91.27	66.56	66.56	13,24.71	4.78
7	{0152} 02 Ground Water 103 Tube Wells Establishment									
8	Voted NTA	19,87.37		.00	19,87.37	19,87.37	1,22.11	1,22.11	18,65.26	6.14
8	80 General 001 Direction and Administration									
9	Voted NTA	3,47,71.76		.00	3,47,71.76	3,47,71.76	23,83.54	23,83.54	3,23,88.22	6.85
9	911 Deduct-Recoveries of Overpayments									
10	Voted NTA	.00		.00	.00	.00	-.20	-.20	.20	1,00.00
10	2705 Command Area Development NULL 800 Other Expenditure									
	Voted NTA	5,47.16		.00	5,47.16	5,47.16	34.54	34.54	5,12.62	6.31
	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1943} 800 Other Expenditure Maintenance of Irrigation Projects									
	Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
12	{3012} New Schemes									
	Voted NTA	1,34.90		.00	1,34.90	1,34.90		1,34.90	.00	
13	{5801} 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD									
	Voted NTA	1,04,40.90		.00	1,04,40.90	1,04,40.90		1,04,40.90	.00	
14	4702 Capital Outlay on Minor Irrigation NULL {0160} 101 Surface Water Flow Irrigation									
	Voted NTA	10,07.96		.00	10,07.96	10,07.96		10,07.96	.00	
15	{1522} Lift Irrigation									
	Voted NTA	4,86.80		.00	4,86.80	4,86.80		4,86.80	.00	
16	{1523} 102 Ground Water Tube Well									
	Voted NTA	8,42,03.94		.00	8,42,03.94	8,42,03.94		8,42,03.94	.00	
17	789 Scheduled Caste Component Plan									
	Voted NTA	9,45.25		.00	9,45.25	9,45.25		9,45.25	.00	
18	796 Tribal Area Sub-Plan									
	Voted NTA	4,03.75		.00	4,03.75	4,03.75		4,03.75	.00	
19	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	66,31.01		.00	66,31.01	66,31.01		66,31.01	.00	
20	{1521} Census of Minor Irrigation									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
21	{1689} Rationalisation of Minor Irrigation & Statistics									
	Voted NTA	4.00		.00	4.00	4.00		4.00	.00	
22	911 Deduct-Recoveries of Overpayments									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	4705 Capital Outlay on Command Area Development NULL 002 Command Area Development {1926} Normal									
24	Voted NTA {5473} Earmarked Fund	8.55		.00	8.55	8.55		8.55	.00	
25	Voted NTA {5474} New CAD for Dhonsiri	4,67.44		.00	4,67.44	4,67.44		4,67.44	.00	
	Voted NTA	5,73.13		.00	5,73.13	5,73.13		5,73.13	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-50 Other Special Areas**  
**Programmes**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575 Other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {1634} Border Area Development Programme (Special Central Assistance)	3,96.79		.00	3,96.79	3,96.79	9.04	9.04	3,87.75	2.28
3	Voted NTA 911 Deduct-Recoveries of Overpayments	1,76.00		.00	1,76.00	1,76.00			1,76.00	.00
4	4575 Capital Outlay on other Special Areas Programmes NULL 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment									
5	Voted NTA {0678} Construction/ Maintenance of Border Outpost in Assam Nagaland Border	.10		.00	.10	.10			.10	.00
6	Voted NTA {1634} Border Area Development Programme (Special Central Assistance)	5,59.46		.00	5,59.46	5,59.46			5,59.46	.00
7	Voted NTA {2358} Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)	50,82.46		.00	50,82.46	50,82.46			50,82.46	.00
8	Voted NTA {5898} Border Development Activities in Interstate Border	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
9	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
	Voted NTA	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2402 {0172} Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	3,28.16		.00	3,28.16	3,28.16	18.95	18.95	3,09.21	5.77
3	{1135} 101 Soil Survey and Testing General Survey & Testing									
	Voted NTA	40,89.50		.00	40,89.50	40,89.50	2,87.49	2,87.49	38,02.01	7.03
4	{0122} 102 Soil Conservation Common & Other Schemes									
	Voted NTA	19.03		.00	19.03	19.03	1.91	1.91	17.12	10.01
5	{0170} 103 Land Reclamation and Development Gully Control Works									
	Voted NTA	27.90		.00	27.90	27.90			27.90	.00
6	{0800} Other Expenditure									
	Voted NTA	13.95		.00	13.95	13.95			13.95	.00
7	{1143} Land Improvement									
	Voted NTA	2,09.00		.00	2,09.00	2,09.00			2,09.00	.00
8	{4922} Integrated Watershed Management Programme (IWMP)									
	Voted NTA	27.90		.00	27.90	27.90			27.90	.00
9	{0278} 109 Extension and Training Training School									
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
11	{0262} 2415 Agricultural Research and Education NULL 02 Soil and Water Conservation 004 Research Zonal Research									
	Voted NTA	2,68.41		.00	2,68.41	2,68.41	18.08	18.08	2,50.33	6.74

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
12	{0250} 277 Education Training											
				Voted NTA	72.85	.00	72.85	72.85	5.18	5.18	67.67	7.11
13	4402 Capital Outlay on Soil and Water Conservation NULL 101 Soil Survey and Testing {1135} General Survey & Testing											
				Voted NTA	20.90	.00	20.90	20.90			20.90	.00
14	{0122} 102 Soil Conservation Common & other schemes											
				Voted NTA	19,90.25	.00	19,90.25	19,90.25			19,90.25	.00
15	{0217} Protection of Reverie Land											
				Voted NTA	4,75.00	.00	4,75.00	4,75.00			4,75.00	.00
16	{1141} Protection & afforestation											
				Voted NTA	8,36.00	.00	8,36.00	8,36.00			8,36.00	.00
17	{5338} Rural Infrastructure Development Fund ( RIDF)											
				Voted NTA	22,72.50	.00	22,72.50	22,72.50			22,72.50	.00
18	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District											
				Voted NTA	4,75.00	.00	4,75.00	4,75.00			4,75.00	.00
19	{0170} 203 Land Reclamation and Development Gully Control Works											
				Voted NTA	9,50.00	.00	9,50.00	9,50.00			9,50.00	.00
20	{1143} Land Improvement											
				Voted NTA	14,25.00	.00	14,25.00	14,25.00			14,25.00	.00
21	{1148} 796 Tribal Area Sub Plan Land & Water Reclamation											
				Voted NTA	2,85.00	.00	2,85.00	2,85.00			2,85.00	.00
	800 Other Expenditure Scheduled Caste Component Plan											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{0789}									
	Voted NTA	2,85.00		.00	2,85.00	2,85.00			2,85.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 {0172} Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
4	{0227} Rinderpest Eradication Schemes									
5	{0279} Veterinary Services and Animal Health									
6	{1151} B.C.P.P. Schemes									
7	{1152} Central Veterinary Store									
8	{1153} Cattle Nutrition Schemes									
9	{1154} Biological Products Section									
10	{1156} Mobile									
11	{4895} National Livestock Health and Disease Control Programme									
12	{1157} 102 Cattle and Buffalo Development Cattle Farms									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	{1158} Indo-Australian Project	Voted NTA 7,26.74		.00	7,26.74	7,26.74	35.95	35.95	6,90.79	4.95
14	{1159} Cattle Breeding	Voted NTA 3,59.59		.00	3,59.59	3,59.59	19.07	19.07	3,40.52	5.30
15	{0200} 103 Poultry Development Other Development Programme	Voted NTA 56,08.02		.00	56,08.02	56,08.02	3,81.77	3,81.77	52,26.25	6.81
16	{1162} Poultry Farms	Voted NTA 2,49.31		.00	2,49.31	2,49.31	3.14	3.14	2,46.17	1.26
17	{1163} Poultry Breeding Programmes	Voted NTA 9,72.87		.00	9,72.87	9,72.87	56.14	56.14	9,16.73	5.77
18	{1164} Poultry & Egg Marketing	Voted NTA 4,85.55		.00	4,85.55	4,85.55	30.10	30.10	4,55.45	6.20
19	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	Voted NTA 1,79.81		.00	1,79.81	1,79.81	11.53	11.53	1,68.28	6.41
20	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA 2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
21	{1167} 105 Piggery Development Pig Farms	Voted NTA 4,98.36		.00	4,98.36	4,98.36	1.72	1.72	4,96.64	.34
22	{1169} Expansion of Piggery Development (Headquarters Establishment)	Voted NTA 1,62.49		.00	1,62.49	1,62.49	8.30	8.30	1,54.19	5.11
23	{0200} 106 Other Live Stock Development Other Development Programme	Voted NTA 1,08.10		.00	1,08.10	1,08.10			1,08.10	.00
24	{4896} National Livestock Management Programme	Voted NTA 3,34.47		.00	3,34.47	3,34.47	2.84	2.84	3,31.63	.85

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
25	{0200} 107 Fodder and Feed Development Other Development Programme	Voted NTA 9,04.50			.00	9,04.50	9,04.50		9,04.50	.00	
26	{1171} Fodder Farm	Voted NTA 1,62.85			.00	1,62.85	1,62.85	7.67	1,55.18	4.71	
27	{1172} 109 Extension and Training Extension & Training	Voted NTA 3,83.56			.00	3,83.56	3,83.56	25.03	3,58.53	6.53	
28	{1173} Training Institute	Voted NTA 95.00			.00	95.00	95.00		95.00	.00	
29	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA 95.58			.00	95.58	95.58	6.53	89.05	6.83	
30	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA 3,65.82			.00	3,65.82	3,65.82	22.83	3,42.99	6.24	
31	{1179} Livestock Census	Voted NTA 19.12			.00	19.12	19.12		19.12	.00	
32	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA 92.91			.00	92.91	92.91	2.26	90.65	2.43	
33	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA 1,55.47			.00	1,55.47	1,55.47	10.81	1,44.66	6.95	
34	{0279} Veterinary Services and Animal Health	Voted NTA 85.39			.00	85.39	85.39	5.97	79.42	6.99	
35	{3037} Piggery Development Farms	Voted NTA 4,87.34			.00	4,87.34	4,87.34	33.14	4,54.20	6.80	
	800 Other Expenditure	Voted NTA 10.04			.00	10.04	10.04	.74	9.30	7.37	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0106} Applied Nutrition Programme									
	Voted NTA	49.65		.00	49.65	49.65	3.51	3.51	46.14	7.08
37	{0279} Veterinary Services and Animal Health									
	Voted NTA	1,70.46		.00	1,70.46	1,70.46	10.37	10.37	1,60.09	6.08
38	{0789} Scheduled Caste Component Plan									
	Voted NTA	1,89.49		.00	1,89.49	1,89.49	13.70	13.70	1,75.79	7.23
39	{1183} Other Veterinary Development Schemes									
	Voted NTA	24,69.83		.00	24,69.83	24,69.83	1,66.58	1,66.58	23,03.25	6.74
	4403 Capital Outlay on Animal Husbandry NULL									
40	{4895} 101 Veterinary services and Animal Health National Livestock Health and Disease Control Programme									
	Voted NTA	99.41		.00	99.41	99.41			99.41	.00
41	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	3,42.00		.00	3,42.00	3,42.00			3,42.00	.00
42	{5338} 106 Other Live stock Development Scheme under RIDF (NABARD)									
	Voted NTA	47,25.00		.00	47,25.00	47,25.00			47,25.00	.00
	4415 Capital Outlay on Agricultural Research and Education NULL									
43	{5893} 03 Animal Husbandry 800 Other Expenditure Newly Created Veterinary and Life Science University									

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development NULL 001 Direction and Administration Headquarters Establishment {0172}									
2	{0240} Subordinate Establishment Voted NTA	3,59.58		.00	3,59.58	3,59.58	15.60	15.60	3,43.98	4.34
3	{1185} 102 Dairy Development Projects General Development Voted NTA	2,46.54		.00	2,46.54	2,46.54	10.80	10.80	2,35.74	4.38
4	{1520} Char Area Development Programme Voted NTA	3,18.02		.00	3,18.02	3,18.02	15.26	15.26	3,02.76	4.80
5	{4894} National Plan for Dairy Development Voted NTA	63.65		.00	63.65	63.65	3.90	3.90	59.75	6.13
6	{1193} 109 Extension and Training Training in Dairy Science Voted NTA	.02		.00	.02	.02			.02	.00
7	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society Voted NTA	12.91		.00	12.91	12.91	.85	.85	12.06	6.55
8	{1194} 192 Milk Supply Scheme Administration Voted NTA	94.49		.00	94.49	94.49			94.49	.00
9	{1195} Procurement Voted NTA	5,18.16		.00	5,18.16	5,18.16	28.72	28.72	4,89.44	5.54
10	{1196} Processing Voted NTA	3,80.88		.00	3,80.88	3,80.88	16.92	16.92	3,63.96	4.44
11	{1197} Distribution Voted NTA	6,55.82		.00	6,55.82	6,55.82	37.55	37.55	6,18.27	5.73
	Voted NTA	41.01		.00	41.01	41.01	2.32	2.32	38.69	5.65

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1198} Creamery Scheme									
13	{1199} Establishment of Rural Dairy Centre									
14	{3823} 789 Schedule Caste Component Plan Distribution of Jersey Cross Breed Milk Cow									
15	{3127} 796 Tribal Area Sub-Plan Heifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)									
16	911 Deduct-Recoveries of Overpayments									
17	4404 Capital Outlay on Dairy Development NULL 102 Dairy Development Projects General Development									
18	{2479} RIDF-XXIV									
19	{1195} 192 Milk Supply Scheme Procurement									
20	{5864} 800 Other Expenditure Fodder Block Manufacturing Unit									

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2405 Fisheries NULL 001 Direction and Administration District Administration											
1	{0143}											
				Voted NTA	18,00.47	.00	18,00.47	18,00.47	1,11.68	1,11.68	16,88.79	6.20
2	{0172}	Headquarters Establishment		Voted NTA	5,42.91	.00	5,42.91	5,42.91	22.21	22.21	5,20.70	4.09
		101 Inland Fisheries Applied Nutrition Programme		Voted NTA	2,82.36	.00	2,82.36	2,82.36	18.28	18.28	2,64.08	6.47
3	{0106}			Voted NTA	5.09	.00	5.09	5.09	.37	.37	4.72	7.34
4	{0148}	Duck-Cum-Fish Culture		Voted NTA	62.94	.00	62.94	62.94	3.75	3.75	59.19	5.96
5	{1201}	Beel Fisheries		Voted NTA	34.73	.00	34.73	34.73	2.49	2.49	32.24	7.18
6	{1202}	Riverine Fisheries		Voted NTA	10,32.94	.00	10,32.94	10,32.94	53.60	53.60	9,79.34	5.19
7	{1203}	Fish and Fish Seed Farming		Voted NTA	54.23	.00	54.23	54.23	4.04	4.04	50.19	7.44
8	{1205}	National Fish Seed Farm		Voted NTA	4,75.00	.00	4,75.00	4,75.00			4,75.00	.00
9	{2519}	Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset		Voted NTA	2,39.80	.00	2,39.80	2,39.80			2,39.80	.00
10	{3380}	Grants in aid to Assam Fisheries Development Corporation Ltd. (AFDC) for Assam Fishery Task Force		Voted NTA								
11	{5775}	Blue Revolution-Integrated Development and Management of Fisheries		Voted NTA								
12	{1214}	105 Processing, Preservation and Marketing Fish Storage & Distribution		Voted NTA								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
13	{1215} Marketing & Transport of Fish	Voted NTA	20.90		.00	20.90	20.90	1.46	1.46	19.44	7.01
14	{0250} 109 Extension and Training Training	Voted NTA	95.12		.00	95.12	95.12	5.60	5.60	89.52	5.89
15	{1216} Fisheries Extension Service	Voted NTA	1,83.09		.00	1,83.09	1,83.09	13.19	13.19	1,69.90	7.20
16	{1227} 800 Other Expenditure Fish Farmers Development Agency	Voted NTA	14,13.96		.00	14,13.96	14,13.96	87.47	87.47	13,26.49	6.19
17	911 Deduct-Recoveries of Overpayments	Voted NTA	2,92.29		.00	2,92.29	2,92.29			2,92.29	.00
18	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research {1304} Survey of Fisheries & Collection of Statistics										
19	{1305} Fisheries Research	Voted NTA	1,53.05		.00	1,53.05	1,53.05	8.46	8.46	1,44.59	5.53
20	{1306} Research & Investigation	Voted NTA	31.42		.00	31.42	31.42	2.28	2.28	29.14	7.27
21	4405 Capital Outlay on Fisheries NULL 101 Inland Fisheries {1203} Fish and Fish Seed Farming	Voted NTA	5.07		.00	5.07	5.07	.35	.35	4.72	6.97
22	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
	800 Other expenditure	Voted NTA	1,75.07		.00	1,75.07	1,75.07			1,75.07	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{0789} Scheduled Caste Component Plan  Voted NTA	90.25		.00	90.25	90.25		90.25	.00	
24	{5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARD's Loan Component  Voted NTA	26,70.30		.00	26,70.30	26,70.30		26,70.30	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0240} Subordinate Establishment	45,28.46		.00	45,28.46	45,28.46	2,30.63	2,30.63	42,97.83	5.09
3	Voted NTA {1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	3,70,81.37		.00	3,70,81.37	3,70,81.37	22,31.38	22,31.38	3,48,49.99	6.02
4	Voted NTA {1229} Working Plan Organisation	2,21.25		.00	2,21.25	2,21.25	14.80	14.80	2,06.45	6.69
5	Voted NTA {0121} 070 Communications and Buildings Buildings	4,03.60		.00	4,03.60	4,03.60	23.10	23.10	3,80.50	5.72
6	Voted NTA {1230} Roads & Bridges	1,51.04		.00	1,51.04	1,51.04			1,51.04	.00
7	Voted NTA {1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	1,29.41		.00	1,29.41	1,29.41			1,29.41	.00
8	Voted NTA {1234} Timber Removed by Other Agencies	1,53.45		.00	1,53.45	1,53.45			1,53.45	.00
9	Voted NTA {1235} Driftwood & Confiscated Produce	51.15		.00	51.15	51.15			51.15	.00
10	Voted NTA {1236} Purchase & Upkeep of Livestock	51.15		.00	51.15	51.15			51.15	.00
11	Voted NTA {1237} Consolidation of Forests	2,78.64		.00	2,78.64	2,78.64			2,78.64	.00
	Voted NTA	12.28		.00	12.28	12.28			12.28	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1238} Forest Protection Force									
13	{1240} Amenities to Forest Staff & Labourer	6,75.18		.00	6,75.18	6,75.18		6,75.18	.00	
14	{2444} Expenditure on Mining Plan	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
15	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management	3,72.00		.00	3,72.00	3,72.00		3,72.00	.00	
16	{0295} 102 Social and Farm Forestry Social Forestry	95.00		.00	95.00	95.00		95.00	.00	
17	{1245} Nursery	1,07.13		.00	1,07.13	1,07.13		1,07.13	.00	
18	{1246} Rural Fuelwood Plantation	10.24		.00	10.24	10.24		10.24	.00	
19	{1251} 105 Forest Produce Medicinal and Aromatic Plants Garden	.09		.00	.09	.09		.09	.00	
20	{1253} Regeneration of Silvicultural Work	1,53.45		.00	1,53.45	1,53.45		1,53.45	.00	
21	{1254} Plantation of Avenue Trees	9.21		.00	9.21	9.21		9.21	.00	
22	{1256} Plantation of Quickgrowing Species	77.04		.00	77.04	77.04		77.04	.00	
23	{1259} Rehabilitation of Degraded Forest	7.31		.00	7.31	7.31		7.31	.00	
24	{2547} Road Side Plantation of National Highwayas	10.24		.00	10.24	10.24		10.24	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0708} 800 Other Expenditure Other Works	Voted NTA	47.50		.00	47.50	47.50		47.50	.00
26	{0789} Scheduled Caste Component Plan	Voted NTA	46,25.04		.00	46,25.04	46,25.04		46,25.04	.00
27	{0796} Tribal Area Sub-Plan	Voted NTA	.01		.00	.01	.01		.01	.00
28	{0800} Other Expenditure	Voted NTA	.01		.00	.01	.01		.01	.00
29	{1241} Intensification of Forest Management Scheme	Voted NTA	16,31.96		.00	16,31.96	16,31.96	18.11	18.11	1.11
30	{1924} Global Green Gathering	Voted NTA	.02		.00	.02	.02		.02	.00
31	{3104} State Environmental Impact Assessment Authority	Voted NTA	47.50		.00	47.50	47.50		47.50	.00
32	{4040} National Afforestation Programme (National Mission for Green India)	Voted NTA	38.30		.00	38.30	38.30		38.30	.00
33	{5327} Prevention of Air and Water Pollution	Voted NTA	57.16		.00	57.16	57.16		57.16	.00
34	911 Deduct-Recoveries of Overpayments	Voted NTA	.01		.00	.01	.01		.01	.00
35	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	Voted NTA	40,33.62		.00	40,33.62	40,33.62	2,64.38	2,64.38	6.55
36	{1270} Tiger Project	Voted NTA	21,49.12		.00	21,49.12	21,49.12	66.88	66.88	3.11
	111 Zoological Park	Voted NTA								

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1277} State Zoo									
38	{1280} National Park & Wild Life Sanctuary									
39	{1283} Project Elephant									
40	{2549} Deepor Beel Conservation and Development Society									
41	{5771} Rhino-Anti Poaching Task Force									
42	{1863} 800 Other Expenditure Assam State Wetlands Authority									
43	{2853} Integrated Development of Wild Life Habitats									
44	{3794} Prevention against Destruction of Wild Life									
45	{4898} National River Conservation Programme (NRCP)									
46	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA)									
47	{1308} 2415 Agricultural Research and Education NULL 06 Forestry 004 Research Silvicultural Work									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Forestry and Wild Life**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
48	{1310} Assam Forest School	Voted NTA	6,49.55		.00	6,49.55	6,49.55	43.78	43.78	6,05.77	6.74
49	{1309} 277 Education Scholarship & Stipend	Voted NTA	2,34.18		.00	2,34.18	2,34.18			2,34.18	.00
50	{1310} Assam Forest School	Voted NTA	.10		.00	.10	.10			.10	.00
51	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings	Voted NTA	4,62.60		.00	4,62.60	4,62.60	17.20	17.20	4,45.40	3.72
52	{1230} Roads & Bridges	Voted NTA	10,45.01		.00	10,45.01	10,45.01			10,45.01	.00
53	{1228} 101 Forest Conservation, Development and Regeneration Survey & Extension of Forest	Voted NTA	1,12.10		.00	1,12.10	1,12.10			1,12.10	.00
54	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	Voted NTA	95.00		.00	95.00	95.00			95.00	.00
55	{2626} New Zoo at Silchar	Voted NTA	2,79.02		.00	2,79.02	2,79.02			2,79.02	.00
		Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections NULL 109 Charges for Conduct of Election to Panchayats/ Local Bodies {1350} State Election Commission									
	Charged NTA	4,84.46		.00	4,84.46	4,84.46	8.00	8.00	4,76.46	1.65
2	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration									
3	{0172} Headquarters Establishment									
	Voted NTA	7,57.29		.00	7,57.29	7,57.29	52.92	52.92	7,04.37	6.99
4	{1349} Block Administration									
	Voted NTA	5,61.86		.00	5,61.86	5,61.86	29.19	29.19	5,32.67	5.20
5	{1351} 003 Training Grant for Panchayati Raj Training Centre									
	Voted NTA	56,10.09		.00	56,10.09	56,10.09	3,90.98	3,90.98	52,19.11	6.97
6	{1352} Training of Panchayat Secretaries									
	Voted NTA	49.19		.00	49.19	49.19	2.80	2.80	46.39	5.68
7	{1353} Composit Training Centre									
	Voted NTA	23.37		.00	23.37	23.37	1.93	1.93	21.44	8.24
8	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff									
	Voted NTA	18.42		.00	18.42	18.42	1.36	1.36	17.06	7.38
9	{4684} Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Voted NTA	2,18,49.03		.00	2,18,49.03	2,18,49.03	17,53.80	17,53.80	2,00,95.23	8.03
10	{0318} 102 Community Development National Social Assistance Programme (NSAP)									
	Voted NTA	70,95.60		.00	70,95.60	70,95.60			70,95.60	.00
	Voted NTA	2,70,00.00		.00	2,70,00.00	2,70,00.00	42,04.93	42,04.93	2,27,95.07	15.57

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Rural Development (Panchayat)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0800} 800 Other Expenditure Other Expenditure									
12	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty Voted NTA	17,07.48		.00	17,07.48	17,07.48		17,07.48	.00	
13	{3672} PRIs & ULBs ( Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC) Voted NTA	27.90		.00	27.90	27.90		27.90	.00	
14	{5530} General Basic Grant Voted NTA	1,39,73.20		.00	1,39,73.20	1,39,73.20		1,39,73.20	.00	
15	{5532} General Performance Grant Voted NTA	9,23,74.72		.00	9,23,74.72	9,23,74.72		9,23,74.72	.00	
16	{5793} Specific Grant under Award of State Finance Commission-PRIs Voted NTA	80,43.30		.00	80,43.30	80,43.30		80,43.30	.00	
17	911 Deduct-Recoveries of Overpayments Voted NTA	33,63.67		.00	33,63.67	33,63.67		33,63.67	.00	
18	4059 Capital Outlay on Public Works NULL 01 Office Buildings 051 Construction {2627} Construction of New Office Building at Panjabari Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing NULL 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	18,23,17.50		.00	18,23,17.50	18,23,17.50		18,23,17.50	.00	
2	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	3,95.54		.00	3,95.54	3,95.54	21.73	21.73	3,73.81	5.49
3	{1340} Subordinate Organisation Rural Development  Voted NTA	98,67.78		.00	98,67.78	98,67.78	6,56.79	6,56.79	92,10.99	6.66
4	{0318} 800 Other Expenditure National Social Assistance Programme (NSAP)  Voted NTA	4,15,15.00		.00	4,15,15.00	4,15,15.00			4,15,15.00	.00
5	{1341} SIRD  Voted NTA	8,30.34		.00	8,30.34	8,30.34			8,30.34	.00
6	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each  Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
7	{2297} New Office Building of Lakhimpur Zilla Parishad  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
8	{2299} Atal Atma Sansthapon Yojana (SIPRD)  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
9	{2378} Training at SIRD, P&RD Department  Voted NTA	6,18.75		.00	6,18.75	6,18.75			6,18.75	.00
10	{2528} Satellite Training of SIPRD  Voted NTA	31.35		.00	31.35	31.35			31.35	.00
11	{2529} Indira Mlri Window Pension Achoni for age Group  Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-									
	Voted NTA									
12	{2530} Solar Lamp 260000 Nos. of PMAY-G Beneficiaries @ Rs. 5000/- per Beneficiaries	71,25.00		.00	71,25.00	71,25.00			71,25.00	.00
13	{2531} Financial Assistance to 16019 Nos. of Landless PMAY-G Beneficiaries for procurement of Land @ Rs. 50,000/- per Beneficiary									
14	{2532} Construction of 5 (five) Nos. of New Block Office Building									
	Voted NTA									
15	{2628} Pilot Project for Backyard Poultry Farming to be Covered 5 Nos. of Development Block	2,37.50		.00	2,37.50	2,37.50			2,37.50	.00
	Voted NTA									
16	{2629} New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	.95		.00	.95	.95			.95	.00
	Voted NTA									
17	{2630} Sakhi Express	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
	Voted NTA									
18	{4921} National Rural Livelihood Mission (NRLM)	34,34.54		.00	34,34.54	34,34.54			34,34.54	.00
	Voted NTA									
19	{5129} Implementation of DRDA Scheme	3,72,90.00		.00	3,72,90.00	3,72,90.00			3,72,90.00	.00
	Voted NTA									
20	{5538} Chief Minister's Special Package for Dhakuakhana	19,97.10		.00	19,97.10	19,97.10			19,97.10	.00
	Voted NTA									
		95.01		.00	95.01	95.01			95.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-57 Rural Development**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5812} Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH  Voted NTA	13,30.00		.00	13,30.00	13,30.00		13,30.00	.00	
22	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)  Voted NTA	20,14.88		.00	20,14.88	20,14.88		20,14.88	.00	
23	{5929} Financial Assistance to 1 (One) lakh Women SHG  Voted NTA	3,32,50.00		.00	3,32,50.00	3,32,50.00		3,32,50.00	.00	
24	2505 Rural Employment NULL 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme {4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)  Voted NTA	3,82,84.13		.00	3,82,84.13	3,82,84.13		3,82,84.13	.00	
25	4515 Capital Outlay on other Rural Devalopment Programmes NULL 800 Other Expenditure {2631} Chuburi Pucca Rasta Achoni  Voted NTA	38,00.00		.00	38,00.00	38,00.00		38,00.00	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2852 Industries NULL 80 General 001 Direction and Administration {0172} Headquarters Establishment									
2	800 Other Expenditure {1744} Subsidy for Implementation of New Industrial Policy									
3	{4722} Implemenatation of ISO 9001,QMS									
4	{5393} Investment Promotion Activities									
5	911 Deduct-Recoveries of Overpayments									
6	4885 Other Capital Outlay on Industries and Minerals NULL 60 Others 800 Other Expenditure {1531} Agar International Trade Centre									
7	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri									
8	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup									
9	{2340} Improvement of Internal Road, Construction of Drains & Culverts & Power Distribution (HT & LT) Network at IGC, Changsari, Kamrup									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
11	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
12	{2521} Upgradation of Maniram Dewan Trade Centre  Voted NTA	2,11.01		.00	2,11.01	2,11.01		2,11.01	.00	
13	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim  Voted NTA	17,22.14		.00	17,22.14	17,22.14		17,22.14	.00	
14	{2632} Setting up of Tea Museum  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
15	{2633} Setting up of Warehouse & Cold Storage in Maibong  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
16	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas  Voted NTA	13,44.25		.00	13,44.25	13,44.25		13,44.25	.00	
17	{3803} Plastic Park  Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
18	{4302} BPCL  Voted NTA	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
19	{4755} Infrastructure Development for Dehing Patkai Civic Skill Upgradation and Trade Centre at Margherita  Voted NTA	2,29.17		.00	2,29.17	2,29.17		2,29.17	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{5397} Multi Disciplinary Skill Development Centre Voted NTA	3,33.19		.00	3,33.19	3,33.19		3,33.19	.00	
21	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
22	{5756} State Share of Setting up of Mini Tool Room at Tinsukia Voted NTA	1,01.32		.00	1,01.32	1,01.32		1,01.32	.00	
23	{5758} Upgradation of Industrial Area, Bonda Voted NTA	66.50		.00	66.50	66.50		66.50	.00	
24	{5759} Upgradation of Industrial Area, Bamunimaidam Voted NTA	1,05.45		.00	1,05.45	1,05.45		1,05.45	.00	
25	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub Voted NTA	2,01.40		.00	2,01.40	2,01.40		2,01.40	.00	
26	{5826} Industrial Park of Micro Units Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
27	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs Voted NTA	10,47.57		.00	10,47.57	10,47.57		10,47.57	.00	
28	{5830} Upgradation of Industrial Estates Borguri, Tinsukia Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
29	{5831} Upgradation of Industrial Area, Badarpurghat Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{5832} Setting up of CFC for Assamese Jewellery Voted NTA	1,23.50		.00	1,23.50	1,23.50		1,23.50	.00	
31	{5990} Construction of Double Storied Storage Facility for Raw Material & Finished Product to make AAP Production Process WHO Standard Complaint Voted NTA	66.50		.00	66.50	66.50		66.50	.00	
	6860 Loans for Consumer Industries NULL 60 Others 800 Other Loans									
32	{3052} Loans to Corporation for Modernisation/ Revitalisation									
33	{5303} Loans to Assam Tea Corporation Ltd. Voted NTA	1,28.85		.00	1,28.85	1,28.85		1,28.85	.00	
	Voted NTA	30,40.00		.00	30,40.00	30,40.00		30,40.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {1735} Directorate of Sericulture									
	Voted NTA	9,51.00		.00	9,51.00	9,51.00	54.33	54.33	8,96.67	5.71
2	003 Training									
	Voted NTA	1,45.63		.00	1,45.63	1,45.63	9.26	9.26	1,36.37	6.36
3	004 Research and Development									
	Voted NTA	22.65		.00	22.65	22.65	1.59	1.59	21.06	7.03
4	{0011} 107 Sericulture Industries Regional Development Schemes									
	Voted NTA	91.79		.00	91.79	91.79	6.40	6.40	85.39	6.97
5	{0016} District Development Schemes (Old)									
	Voted NTA	26,00.50		.00	26,00.50	26,00.50	1,82.23	1,82.23	24,18.27	7.01
6	{0017} Sericulture Farms									
	Voted NTA	52,60.24		.00	52,60.24	52,60.24	3,64.41	3,64.41	48,95.83	6.93
7	{5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga)									
	Voted NTA	.10		.00	.10	.10			.10	.00
8	{5838} Yarn Bank of Mulberry at Sualkuchi									
	Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
9	911 Deduct-Recoveries of Overpayments									
10	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile									
	Voted NTA	17,51.53		.00	17,51.53	17,51.53	46.95	46.95	17,04.58	2.68
11	{1814} 003 Training Handloom Training Institute & Centre									
	Voted NTA	17,10.85		.00	17,10.85	17,10.85	1,00.17	1,00.17	16,10.68	5.85
12	004 Research and Development									
	Voted NTA	2,04.57		.00	2,04.57	2,04.57			2,04.57	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{2634} Setting up of Textile Testing Laboratory at HRDC  Voted NTA	4.75		.00	4.75	4.75			4.75	.00
14	{0011} 103 Handloom Industries Regional Development Schemes  Voted NTA	1,25.15		.00	1,25.15	1,25.15	7.18	7.18	1,17.97	5.74
15	{0013} District Development Schemes  Voted NTA	55,84.23		.00	55,84.23	55,84.23	1,70.27	1,70.27	54,13.96	3.05
16	{3018} Handloom Production Centre  Voted NTA	36,92.60		.00	36,92.60	36,92.60	1,47.53	1,47.53	35,45.07	4.00
17	{3019} Sub-Divisional Handloom Organisation  Voted NTA	12,50.28		.00	12,50.28	12,50.28	82.42	82.42	11,67.86	6.59
18	{3496} Grants to Assam Government Marketing Corporation Ltd.  Voted NTA	19.33		.00	19.33	19.33			19.33	.00
19	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board  Voted NTA	29,86.26		.00	29,86.26	29,86.26			29,86.26	.00
		4,11.41		.00	4,11.41	4,11.41			4,11.41	.00
20	108 Powerloom Industries  Voted NTA	59.25		.00	59.25	59.25	4.17	4.17	55.08	7.04
21	911 Deduct-Recoveries of Overpayments									
22	4851 Capital Outlay on Village and Small Industries NULL 003 Training {1814} Handloom Training Institute & Centre  Voted NTA	3,17.08		.00	3,17.08	3,17.08			3,17.08	.00
23	{0013} 103 Handloom Industries District Development Schemes  Voted NTA	3,54.35		.00	3,54.35	3,54.35			3,54.35	.00
24	{3018} Handloom Production Centre									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{5839} Voted NTA Designing, Installation for Setting up of AC at Conference Hall in the Directorate of Handloom & Textile	1,21.98		.00	1,21.98	1,21.98		1,21.98	.00	
26	107 Sericulture Industries Voted NTA	11.88		.00	11.88	11.88		11.88	.00	
27	{5338} Voted NTA Assam Rural Infrastructure Development Fund ( RIDF)-NABARD's Loan Component	1,21.81		.00	1,21.81	1,21.81		1,21.81	.00	
	Voted NTA	1,85.40		.00	1,85.40	1,85.40		1,85.40	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-60 Cottage Industries**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2851 Village and Small Industries NULL 02 Cottage Industries 003 Training {1781} Training Organisation											
				Voted NTA	3,50.59	.00	3,50.59	3,50.59	24.61	24.61	3,25.98	7.02
2	101 Industrial Estates			Voted NTA	4,16.19	.00	4,16.19	4,16.19	26.79	26.79	3,89.40	6.44
3	{0172} 102 Small Scale Industries Headquarters Establishment			Voted NTA	9,91.72	.00	9,91.72	9,91.72	51.65	51.65	9,40.07	5.21
4	{1799} Regional Establishment			Voted NTA	39,28.85	.00	39,28.85	39,28.85	2,36.57	2,36.57	36,92.28	6.02
5	104 Handicraft Industries			Voted NTA	75.26	.00	75.26	75.26	4.34	4.34	70.92	5.77
6	{2477} 796 Tribal Area Sub-Plan National Bamboo Mission (NBM)			Voted NTA	.02	.00	.02	.02			.02	.00
7	{0789} 800 Other Expenditure Scheduled Caste Component Plan			Voted NTA	.02	.00	.02	.02			.02	.00
8	{2477} National Bamboo Mission (NBM)			Voted NTA	1,78.15	.00	1,78.15	1,78.15			1,78.15	.00
9	911 Deduct-Recoveries of Overpayments											
10	4851 Capital Outlay on Village and Small Industries NULL 800 Other Expenditure {0789} Scheduled Caste Component Plan			Voted NTA	47.50	.00	47.50	47.50			47.50	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2853 Non-ferrous Mining and Metallurgical Industries NULL 02 Regulation and Development of Mines 001 Direction and Administration {0240} Subordinate Establishment									
2	Voted TA {1375} Directorate of Geology & Mining (H.Qr.)	29.45		.00	29.45	29.45			29.45	.00
3	Voted NTA {1376} Petroleum Cell	6,74.64		.00	6,74.64	6,74.64	32.26	32.26	6,42.38	4.78
4	Voted NTA {0045} 004 Research and Development Analytical Unit	31.73		.00	31.73	31.73	1.69	1.69	30.04	5.33
5	Voted NTA {1377} Statistical Unit	2,30.56		.00	2,30.56	2,30.56	2.83	2.83	2,27.73	1.23
6	Voted NTA {1378} Planning & Research Development	11.88		.00	11.88	11.88	.89	.89	10.99	7.46
7	Voted NTA {0169} 101 Survey and Mapping Ground Water Survey	2.23		.00	2.23	2.23			2.23	.00
8	Voted NTA {0180} Intensive Mineral Investigation	6,03.60		.00	6,03.60	6,03.60	31.09	31.09	5,72.51	5.15
	Voted TA	10.45		.00	10.45	10.45			10.45	.00
9	Voted NTA 911 Deduct-Recoveries of Overpayments	4,85.51		.00	4,85.51	4,85.51	22.54	22.54	4,62.97	4.64
	Voted TA	19.00		.00	19.00	19.00			19.00	.00
10	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries NULL 02 Non-Ferrous Metals 001 Direction and Administration {1375} Directorate of Geology & Mining (H.Qr.)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.)	Voted NTA	1,86.00		.00	1,86.00			1,86.00	.00
		Voted NTA	1,04.50		.00	1,04.50	1,04.50		1,04.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services NULL 103 Collection Charges-Electricity Duty {1787} Inspectorate of Electricity									
2	Voted NTA {1788} Licensing Scheme/Board	5,64.98		.00	5,64.98	5,64.98	37.11	37.11	5,27.87	6.57
	Voted NTA	18.84		.00	18.84	18.84	.70	.70	18.14	3.70
3	2801 Power NULL 80 General 800 Other Expenditure {1642} Assam Electricity Regulatory Commission									
4	Voted NTA {2525} DDUGJY and SAUBHAGYA Scheme	1,39.50		.00	1,39.50	1,39.50			1,39.50	.00
5	Voted NTA {2635} Power Purchase Subsidy	80,44.60		.00	80,44.60	80,44.60			80,44.60	.00
6	Voted NTA {5370} Payment of dues as per FTFRP	3,00,00.00		.00	3,00,00.00	3,00,00.00			3,00,00.00	.00
7	Voted NTA {5797} Ujjal DISCOM Assurance Yojana (UDAY)	4,75,00.00		.00	4,75,00.00	4,75,00.00			4,75,00.00	.00
8	Voted NTA {5798} Targeted Subsidy to APDCL	60,06.85		.00	60,06.85	60,06.85			60,06.85	.00
	Voted NTA	6,03,34.50		.00	6,03,34.50	6,03,34.50			6,03,34.50	.00
9	4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure {2354} Conversion of 500 KM of LT Conductor with AB Cables in Towns									
10	Voted NTA {2356} Expansion of 1912 Helpline throughout the State	47,50.00		.00	47,50.00	47,50.00			47,50.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2571} Bardikarai Small Hydro Electric Project	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
12	{2636} Barpani Hydro Electric Power Project	37,30.56		.00	37,30.56	37,30.56		37,30.56	.00	
13	{2637} Solar Power Project at Bilasipara	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
14	{2638} Waste to Energy Project at CTPS	95.00		.00	95.00	95.00		95.00	.00	
15	{2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
16	{2640} Procurement of Meters	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
17	{2641} Operating Expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	28,50.00		.00	28,50.00	28,50.00		28,50.00	.00	
18	{2642} Asian Infrastructure Development Bank	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00	
19	{5476} APSEIP Tranche 4 (ADB)	1,18,75.00		.00	1,18,75.00	1,18,75.00		1,18,75.00	.00	
		4,01,60.00		.00	4,01,60.00	4,01,60.00		4,01,60.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{5797} Ujjal DISCOM Assurance Yojana (UDAY) Scheme Voted NTA	23,75.00		.00	23,75.00	23,75.00		23,75.00	.00	
21	{6001} Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli Voted NTA	47.50		.00	47.50	47.50		47.50	.00	
22	{6002} Enhancement of Intra State Transmission System of Assam (AIIB) Voted NTA	28,80.00		.00	28,80.00	28,80.00		28,80.00	.00	
	6801 Loans for Power Projects NULL 800 Other Loans to Electricity Boards Voted NTA	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00	
23	{2643} Implementation of Floating Solar Power Plant at Different Water Bodies Throughout The State Of Assam Voted NTA	5,19.65		.00	5,19.65	5,19.65		5,19.65	.00	
24	{3322} Works Component/ Other Project Voted NTA	1,18,75.00		.00	1,18,75.00	1,18,75.00		1,18,75.00	.00	
25	{4690} APGCL Voted NTA	28,50.00		.00	28,50.00	28,50.00		28,50.00	.00	
26	{4861} Roof Top Solar PV Station on Government Buildings Voted NTA	8,40.75		.00	8,40.75	8,40.75		8,40.75	.00	
27	{4939} Replacement of Damage Transformer & Installation of New Transformer with Lines and Fitting Voted NTA	62,70.00		.00	62,70.00	62,70.00		62,70.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0117} Barak Valley Flood Control Project									
	Voted NTA	53,84.50		.00	53,84.50	53,84.50	2,79.91	2,79.91	51,04.59	5.20
2	{0120} Brahmaputra Flood Control Project									
	Voted NTA	1,94,40.47		.00	1,94,40.47	1,94,40.47	12,93.61	12,93.61	1,81,46.86	6.65
3	{0117} 052 Machinery and Equipment Barak Valley Flood Control Project									
	Voted NTA	2,96.86		.00	2,96.86	2,96.86	20.72	20.72	2,76.14	6.98
4	{0120} Brahmaputra Flood Control Project									
	Voted NTA	16,25.61		.00	16,25.61	16,25.61	88.73	88.73	15,36.88	5.46
5	{0117} 103 Civil Works Barak Valley Flood Control Project									
	Voted NTA	24,11.61		.00	24,11.61	24,11.61			24,11.61	.00
6	{0120} Brahmaputra Flood Control Project									
	Voted NTA	79,67.56		.00	79,67.56	79,67.56	19.93	19.93	79,47.63	.25
7	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {0117} Barak Valley Flood Control Project									
	Voted NTA	45,35.63		.00	45,35.63	45,35.63			45,35.63	.00
8	{0120} Brahmaputra Flood Control Project									
	Voted NTA	4,03,39.70		.00	4,03,39.70	4,03,39.70			4,03,39.70	.00
9	{2855} State Specific Scheme									
	Voted NTA	90,25.02		.00	90,25.02	90,25.02			90,25.02	.00
10	{5778} 800 Other Expenditure Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme									
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	911 Deduct-Recoveries of Overpayments	38,56.00		.00	38,56.00	38,56.00			38,56.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3054 Roads and Bridges NULL 01 National Highways 800 Other Expenditure {0152} Establishment									
2	Voted NTA {0273} Maintenance & Repairs of National Highways	73,83.80		.00	73,83.80	73,83.80	4,74.60	4,74.60	69,09.20	6.43
3	Voted NTA {1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads	2,66,66.50		.00	2,66,66.50	2,66,66.50			2,66,66.50	.00
4	Voted NTA {0189} 03 State Highways 337 Road Works Maintenance & Repairs	2,31.47		.00	2,31.47	2,31.47	13.21	13.21	2,18.26	5.71
5	Voted NTA {1857} Construction Expenditure Met from Central Road Fund (Block Grant)	93,17.43		.00	93,17.43	93,17.43	2,26.91	2,26.91	90,90.52	2.44
6	Voted NTA {5497} Financial Support for Maintenance of State Road by PWRD ( Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	2,25,00.00		.00	2,25,00.00	2,25,00.00			2,25,00.00	.00
7	Voted NTA {6341} Upgradation of Standard of Administration-Award of 13th Finance Commission	3,15.40		.00	3,15.40	3,15.40			3,15.40	.00
8	Voted NTA {0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	63.65		.00	63.65	63.65			63.65	.00
9	Voted NTA {0138} 80 General 001 Direction and Administration Direction	42,75.00		.00	42,75.00	42,75.00			42,75.00	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{0246} Supervision	Voted NTA	25,57.20		.00	25,57.20	25,57.20	1,69.64	1,69.64	23,87.56	6.63
11	{1382} Execution (General)	Voted NTA	19,66.27		.00	19,66.27	19,66.27	1,24.76	1,24.76	18,41.51	6.34
12	{1384} 003 Training Training of Pre registration Training Course	Voted NTA	4,69,04.07		.00	4,69,04.07	4,69,04.07	31,00.60	31,00.60	4,38,03.47	6.61
13	{0196} 052 Machinery and Equipment New Supplies	Voted NTA	61.04		.00	61.04	61.04	4.41	4.41	56.63	7.23
14	{0498} Tools and Plants	Voted NTA	1.86		.00	1.86	1.86			1.86	.00
15	{0499} Work Charged & Muster Roll	Voted NTA	46.50		.00	46.50	46.50			46.50	.00
16	{1387} Repairs and Carriage	Voted NTA	3,69.68		.00	3,69.68	3,69.68	11.72	11.72	3,57.96	3.17
17	{2336} 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs	Voted NTA	93.00		.00	93.00	93.00			93.00	.00
18	{0002} 800 Other Expenditure Public Workshop	Voted NTA	40,50.00		.00	40,50.00	40,50.00			40,50.00	.00
19	5054 Capital Outlay on Roads and Bridges NULL 02 Strategic and Border Roads 337 Road Works {1535} Implementation of Assam Accord Indo- Bangladesh Border Roads	Voted NTA	41,87.95		.00	41,87.95	41,87.95	2,95.33	2,95.33	38,92.62	7.05

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0337} 03 State Highways 337 Road Works General Road Works			Voted NTA .00	1,11.60	1,11.60			1,11.60	.00
21	{3805} Road Works (One Time ACA)			Voted NTA .00	70,16,86.25	70,16,86.25			70,16,86.25	.00
22	{3903} Mukhya Mantrir Paki Dalong Nirman Achani (MMPDNA)			Voted NTA .00	19,16.15	19,16.15			19,16.15	.00
23	{4263} State Specific Scheme (Development of Specific Road)			Voted NTA .00	62.70	62.70			62.70	.00
24	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges			Voted NTA .00	5,35.80	5,35.80			5,35.80	.00
25	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)			Voted NTA .00	5,52,60.00	5,52,60.00			5,52,60.00	.00
26	{1536} 796 Tribal Area Sub-Plan Works			Voted NTA .00	2,40,00.00	2,40,00.00			2,40,00.00	.00
27	{0291} 799 Suspense Miscellaneous Public Works Advances			Voted NTA .00	19,66.50	19,66.50			19,66.50	.00
28	{0789} 800 Other Expenditure Scheduled Caste Component Plan			Voted NTA .00	76,71.25	76,71.25			76,71.25	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	3452 Tourism NULL 01 Tourist Infrastructure 101 Tourist Centre Picnic Cottage at Chanddubi etc.									
1	{0936} Voted NTA	77.96		.00	77.96	77.96	5.55	5.55	72.41	7.11
2	{1424} Tourist Attraction Centre, Kaziranga									
3	{1425} Jamduar Bhalukpung Tourist Lodge	1,09.97		.00	1,09.97	1,09.97	7.08	7.08	1,02.89	6.44
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat	97.17		.00	97.17	97.17	2.31	2.31	94.86	2.38
5	{1426} Tourist Banglow, Sibsagar	1,38.88		.00	1,38.88	1,38.88	5.52	5.52	1,33.36	3.97
6	{1427} Tourist Information Office-cum-Transit Camp	58.66		.00	58.66	58.66	2.58	2.58	56.08	4.40
7	{1428} Tourist Lodge, Tezpur	75.19		.00	75.19	75.19	4.46	4.46	70.73	5.94
8	{1429} Dormitory-type Tourist Lodge, Kaziranga	80.51		.00	80.51	80.51	2.34	2.34	78.17	2.90
9	{1430} Tourist Lodge, Silchar	9.32		.00	9.32	9.32	.43	.43	8.89	4.65
10	{1431} Tourist Lodge, Nagaon	42.12		.00	42.12	42.12	2.64	2.64	39.48	6.27
11	{1432} Tourist Lodge, Orang	69.52		.00	69.52	69.52	4.92	4.92	64.60	7.08
12	{1433} Tourist Lodge, Manas	10.71		.00	10.71	10.71	.78	.78	9.93	7.28

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1434} Tourist Facilities, Manas, Kaziranga, Guwahati	57.67		.00	57.67	57.67	4.27	4.27	53.40	7.41
14	{1438} Forest Lodge, Kaziranga	62.70		.00	62.70	62.70			62.70	.00
15	103 Tourist Transport Service	1,65.36		.00	1,65.36	1,65.36	4.59	4.59	1,60.77	2.78
16	911 Deduct-Recoveries of Overpayments	39.96		.00	39.96	39.96	2.65	2.65	37.31	6.63
17	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
18	{1440} 104 Promotion and Publicity Tourist Information and Publicity	5,24.71		.00	5,24.71	5,24.71	22.43	22.43	5,02.28	4.28
19	{1441} Tourist Information Bureau, Guwahati	32,39.50		.00	32,39.50	32,39.50			32,39.50	.00
20	{1442} Tourist Information Centre, Kolkata	1,96.41		.00	1,96.41	1,96.41	11.92	11.92	1,84.49	6.07
21	{1443} Tourist information Centre, New Delhi	6.77		.00	6.77	6.77			6.77	.00
22	{1444} Tourist Information Centre, Siliguri	21.42		.00	21.42	21.42	1.06	1.06	20.36	4.96
23	{1445} Tourist Information Centre, Madhupur	7.64		.00	7.64	7.64			7.64	.00
24	{2441} Tourist Information Centre, Majuli	1.24		.00	1.24	1.24			1.24	.00
25	{2501} Assam Tourism Data Warehouse	3.71		.00	3.71	3.71			3.71	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{3971} Tourist Information Office, Dhubri									
				Voted NTA	25.65	25.65			25.65	.00
27	{3972} Tourist Information Office, Tinsukia									
				Voted NTA	5.66	5.66	.34	.34	5.32	6.04
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour									
				Voted NTA	17.25	17.25	1.18	1.18	16.07	6.82
29	{1448} Incentive to the Private Enterpreneurs									
				Voted NTA	19.00	19.00			19.00	.00
30	{2909} Food Craft Institute, Samuguri									
				Voted NTA	3.80	3.80			3.80	.00
31	{3660} Assam Bikash Yojana									
				Voted NTA	1,45.26	1,45.26			1,45.26	.00
32	{5791} Amaar Aalohi Rural Homestay Scheme									
				Voted NTA	5,22.50	5,22.50			5,22.50	.00
33	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif									
				Voted NTA	3,13.50	3,13.50			3,13.50	.00
34	{5933} Installation of Ropeway between Kamakhya Railway Station and Kamakhya Devi Temple									
				Voted NTA	5,22.50	5,22.50			5,22.50	.00
35	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation Construction									
				Voted NTA	95.00	95.00			95.00	.00
36	{0126} Headquarters Establishment									
				Voted NTA	5,22.50	5,22.50			5,22.50	.00
				Voted NTA	28.50	28.50			28.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1427} Tourist Information Office-cum-Transit Camp Voted NTA	5.70		.00	5.70	5.70		5.70	.00	
38	{2351} Hotel in Majuli Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
39	{2502} Assam Darshan Voted NTA	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00	
40	{2644} Sivasagar as an Iconic Site/ Destination Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
41	{4700} Tourist Facilitation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
42	{5934} Renovation of Prashanti Lodges Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions NULL 200 Other Miscellaneous Compensation and Assignments {2283} Grants-in-aid/ Special Financial Assistance for Autonomous Council (PRIs)									
2	Voted TA {2284} Grants-in-aid/ Special Financial Assistance for Autonomous Council (ULBs)	27.00		.00	27.00	27.00		27.00	.00	
3	Voted TA {3673} Panchayat Raj Institutions ( Award of Central Finance Commission )	27.00		.00	27.00	27.00		27.00	.00	
4	Voted TA {3674} Urban Local Bodies ( Award of Central Finance Commission )	2,40,20.39		.00	2,40,20.39	2,40,20.39		2,40,20.39	.00	
5	Voted TA {5212} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC-PRIs)	73,73.25		.00	73,73.25	73,73.25		73,73.25	.00	
6	Voted TA {5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC-ULBs)	35,91.00		.00	35,91.00	35,91.00		35,91.00	.00	
7	Voted TA {5793} Specific Grant under Award of State Finance Commission-PRIs	11,32.65		.00	11,32.65	11,32.65		11,32.65	.00	
8	Voted TA {5794} Specific Grant under Award of State Finance Commission-ULBs	1,35,53.33		.00	1,35,53.33	1,35,53.33		1,35,53.33	.00	
9	Voted TA {5795} Specific Grant under Award of State Finance Commission for SFC Cell 911 Deduct-Recoveries of Overpayments	42,30.58		.00	42,30.58	42,30.58		42,30.58	.00	
10										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2401 Crop Husbandry NULL 119 Horticulture and Vegetable Crops									
1	{1100} Development of Progeny Orchards									
	Voted NTA	84.61		.00	84.61	84.61	5.74	5.74	78.87	6.79
2	{1103} Development of Citrus, Pineapple, Banana etc.									
	Voted NTA	33.53		.00	33.53	33.53	3.06	3.06	30.47	9.12
3	{1105} Community Canning & Training on Fruit Preservation									
	Voted NTA	5,43.97		.00	5,43.97	5,43.97	36.19	36.19	5,07.78	6.65
4	{1127} Integrated Horticulture Development									
	Voted NTA	54.16		.00	54.16	54.16	1.22	1.22	52.94	2.25
5	{4711} Chief Minister's Floriculture Mission									
	Voted NTA	23.75		.00	23.75	23.75			23.75	.00
6	{5410} Horticulture Mission for North East and Himalayan State									
	Voted NTA	60,00.64		.00	60,00.64	60,00.64			60,00.64	.00
7	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop									
	Voted NTA	41,79.00		.00	41,79.00	41,79.00			41,79.00	.00
	2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education									
8	{2416} Horticulture University in Dima Hasao									
	Voted NTA	22.50		.00	22.50	22.50			22.50	.00
	4401 Capital Outlay on Crop Husbandry NULL 800 Other Expenditure									
9	{2417} Development of Orchid Farm at Kaziranga									
	Voted NTA	23.75		.00	23.75	23.75			23.75	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3	4	5	6	7	8				
1	2810	New and Renewable Energy NULL 01 Bio-energy 004 Research and Development  Voted NTA	33.86		.00	33.86	33.86	2.49	2.49	31.37	7.35
		Voted TA	2.38		.00	2.38	2.38			2.38	.00
2	{1825}	02 Solar 101 Solar Thermal Energy Programme Solar Energy  Voted TA	.95		.00	.95	.95			.95	.00
3	{3088}	60 Others 800 Other Expenditure Energy Cell  Voted NTA	97.46		.00	97.46	97.46			97.46	.00
4	{0172}	3425 Other Scientific Research NULL 60 Other Expenditure 001 Direction and Administration Headquarters Establishment  Voted NTA	83.14		.00	83.14	83.14	4.88	4.88	78.26	5.87
5	{3089}	Guwahati Planetarium  Voted NTA	2,88.05		.00	2,88.05	2,88.05	7.50	7.50	2,80.55	2.60
6		200 Assistance to Other Scientific Bodies  Voted TA	3.33		.00	3.33	3.33			3.33	.00
7	{1897}	Research and Development Programme  Voted NTA	28.50		.00	28.50	28.50			28.50	.00
8	{2037}	Centre for Advance Research in Science & Technology  Voted NTA	23.75		.00	23.75	23.75			23.75	.00
9	{2038}	Jorhat Planetarium & Science Centre  Voted NTA	.01		.00	.01	.01			.01	.00
10	{2240}	Strengthening Environment Division  Voted NTA	68.95		.00	68.95	68.95			68.95	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
11	{2334} Promotion of Science, Technology and Innovation Voted NTA	95.00		.00	95.00	95.00	95.00	.00
12	{2335} Setting up of ISRO Centre in Guwahati Voted NTA	47.50		.00	47.50	47.50	47.50	.00
13	{3090} Strengthening of ASTE Council Voted NTA	11,50.29		.00	11,50.29	11,50.29	11,50.29	.00
14	{3093} Instrumentation Repair and Development centre Voted NTA	5.70		.00	5.70	5.70	5.70	.00
15	{3099} Setting up of Remote Sensing Cell Voted NTA	2,34.69		.00	2,34.69	2,34.69	2,34.69	.00
16	{3100} Radio Astronomy Centre Voted NTA	10.45		.00	10.45	10.45	10.45	.00
17	{3103} Popularisation of Science Voted NTA	11,96.05		.00	11,96.05	11,96.05	11,96.05	.00
18	{3559} Patent Information Centre Voted NTA	2.85		.00	2.85	2.85	2.85	.00
19	{3560} Bio-Technology Park Voted NTA	2,55.36		.00	2,55.36	2,55.36	2,55.36	.00
20	{3890} Science City Voted NTA	47.50		.00	47.50	47.50	47.50	.00
	5425 Capital Outlay on Other Scientific and Environmental Research NULL							
21	{3089} 800 Other Expenditure Guwahati Planetarium Voted NTA	1,09.25		.00	1,09.25	1,09.25	1,09.25	.00
22	{3090} Strengthening of ASTE Council Voted NTA	95.00		.00	95.00	95.00	95.00	.00
23	{3103} Popularisation of Science							

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Scientific Services and**  
**Research**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
24	{3560} Bio-Technology Park	Voted NTA	10,45.00		.00	10,45.00	10,45.00		10,45.00	.00
25	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places	Voted NTA	95.00		.00	95.00	95.00		95.00	.00
26	{3890} Science City	Voted NTA	95.00		.00	95.00	95.00		95.00	.00
27	{5950} New Planetarium at Six Locations	Voted NTA	2,37.50		.00	2,37.50	2,37.50		2,37.50	.00
		Voted NTA	5,70.00		.00	5,70.00	5,70.00		5,70.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-70 Hill Areas**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 Secretariat-Economic Services NULL 091 Attached Offices {1417} Evaluation & Monitoring Division									
2	{2568} Construction Works in Hill Districts Voted NTA	9,96.85		.00	9,96.85	9,96.85	14.61	14.61	9,82.24	1.47
3	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC									
4	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC Voted NTA	1,40.00		.00	1,40.00	1,40.00			1,40.00	.00
5	{5388} Administrative Grant Voted NTA	60.00		.00	60.00	60.00			60.00	.00
6	6225 Loans for Welfare of SC,ST,OBC and Minorities NULL 02 Welfare of Scheduled Tribes 190 Loans to Public Sector and Other Undertakings {3109} Loans to Assam Plantation Crops Development Corporation Voted NTA	2,91.00		.00	2,91.00	2,91.00			2,91.00	.00
7	6851 Loans for Village and Small Industries NULL 102 Small Scale Industries {3193} Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC) Voted NTA	30.00		.00	30.00	30.00			30.00	.00
		2,98.00		.00	2,98.00	2,98.00			2,98.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
1	2	3	4	5	6	7	8					
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2202 General Education NULL 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	7,92.41	.00	7,92.41	7,92.41	43.14	43.14	7,49.27	5.44
2	{3113} 053 Maintenance of Buildings Departmental Buildings											
				Voted NTA	61.03	.00	61.03	61.03			61.03	.00
3	{0165} 101 Government Primary Schools Government Middle School											
4	{0166} Government Primary School			Voted NTA	18,19,01.34	.00	18,19,01.34	18,19,01.34	1,14,83.23	1,14,83.23	17,04,18.11	6.31
5	{0292} Pre-Primary School			Voted NTA	32,64,48.24	.00	32,64,48.24	32,64,48.24	2,21,84.45	2,21,84.45	30,42,63.79	6.80
6	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers			Voted NTA	1,04.02	.00	1,04.02	1,04.02	6.27	6.27	97.75	6.03
7	{2540} Maintenance			Voted NTA	4,44.66	.00	4,44.66	4,44.66	28.48	28.48	4,16.18	6.40
8	{0118} 104 Inspection Block Office			Voted NTA	.86	.00	.86	.86			.86	.00
9	{0249} Sub-Divisional Office			Voted NTA	24,20.33	.00	24,20.33	24,20.33	1,52.84	1,52.84	22,67.49	6.31
10	{0285} District Office			Voted NTA	45,13.58	.00	45,13.58	45,13.58	2,91.88	2,91.88	42,21.70	6.47
11	{0552} 108 Text Books Supply of Free Text Books			Voted NTA	17,73.78	.00	17,73.78	17,73.78	1,11.75	1,11.75	16,62.03	6.30

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4696} 109 Scholarships and Incentives Chief Minister's Special Package including ABY	Voted NTA	18,67.70		.00	18,67.70	18,67.70		18,67.70	.00
13	{0559} 110 Examinations Primary School Scholarships	Voted NTA	23,75.00		.00	23,75.00	23,75.00		23,75.00	.00
14	{0560} Middle School Scholarships	Voted NTA	74.40		.00	74.40	74.40		74.40	.00
15	{0562} Other Interview and Test	Voted NTA	74.40		.00	74.40	74.40		74.40	.00
16	789 Schedule Caste Component Plan	Voted NTA	5,58.00		.00	5,58.00	5,58.00		5,58.00	.00
17	796 Tribal Area Sub-Plan	Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00
18	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	19.00		.00	19.00	19.00		19.00	.00
19	{1686} Sarba Siksha Abhijan	Voted NTA	76,46.74		.00	76,46.74	76,46.74		76,46.74	.00
20	{2387} SSA Employees Welfare Fund	Voted NTA	23,34,05.54		.00	23,34,05.54	23,34,05.54		23,34,05.54	.00
21	{2471} Bodo and Other Tribal Languages	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00
22	{2552} Flexi Fund for New Intervention under MDM Scheme (Primary/ Middle School)	Voted NTA	.48		.00	.48	.48		.48	.00
23	{2645} Reimbursement against RTE Norms	Voted NTA	2,45.20		.00	2,45.20	2,45.20		2,45.20	.00
24	{2646} Honorarium to Mid-Day-Meal Workers	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2840} Voted NTA Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	34,20.00		.00	34,20.00	34,20.00			34,20.00	.00
26	{3844} Voted NTA Mid-Day-Meal Scheme for Cooking Cost	10,17.43		.00	10,17.43	10,17.43			10,17.43	.00
27	Voted NTA 911 Deduct-Recoveries of Overpayments	5,78,22.83		.00	5,78,22.83	5,78,22.83			5,78,22.83	.00
28	{0172} Voted NTA 02 Secondary Education 001 Direction and Administration Headquarters Establishment	.00		.00	.00	.00	-87	-87	.87	1,00.00
29	{0172} Voted NTA 053 Maintenance of Buildings Headquarters Establishment	8,99.01		.00	8,99.01	8,99.01	53.93	53.93	8,45.08	6.00
30	{0179} Voted NTA Inspection	27.90		.00	27.90	27.90			27.90	.00
31	{0566} Voted NTA Government Secondary School for Boys	2.46		.00	2.46	2.46			2.46	.00
32	{0179} Voted NTA 101 Inspection Inspection	3.14		.00	3.14	3.14			3.14	.00
33	{0568} Voted NTA 104 Teachers and Other Services Maintenance of Vigyan Mandir	22,11.48		.00	22,11.48	22,11.48	1,46.94	1,46.94	20,64.54	6.64
34	{0232} Voted NTA 107 Scholarships Scholarship to Physically Handicapped Students	22.52		.00	22.52	22.52	.74	.74	21.78	3.29
35	{0573} Voted NTA Military and Allied Training Scholarship	13.95		.00	13.95	13.95			13.95	.00
36	{2838} Voted NTA Scholarships	6.51		.00	6.51	6.51			6.51	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
37	108 Examinations	Voted NTA	13.95		.00	13.95	13.95		13.95	.00	
38	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted NTA	9.77		.00	9.77	9.77		9.77	.00	
39	{0577} Secondary School for Girls	Voted NTA	64,44.94		.00	64,44.94	64,44.94	4,51.94	4,51.94	59,93.00	7.01
40	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted NTA	23,98.23		.00	23,98.23	23,98.23	1,71.32	1,71.32	22,26.91	7.14
41	{0579} Grants to Non-Government Secondary Boys and Girls School	Voted NTA	41,81,06.16		.00	41,81,06.16	41,81,06.16	2,77,63.79	2,77,63.79	39,03,42.37	6.64
42	{0068} 789 Schedule Caste Component Plan Government Teacher Serving in Non-Government Secondary School (including Junior College & H.S. School)	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00	
43	{0583} 800 Other Expenditure Other Expenditure (Miscellaneous Schemes)	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
44	{0800} Other Expenditure	Voted NTA	81,69.99		.00	81,69.99	81,69.99		81,69.99	.00	
45	{0935} Goalpara Sainik School	Voted NTA	47,53.80		.00	47,53.80	47,53.80		47,53.80	.00	
46	{2388} RMSA Employees Welfare Fund	Voted NTA	5,35.26		.00	5,35.26	5,35.26		5,35.26	.00	
47	{2811} Chief Ministers Special Scheme/ Programme	Voted NTA	19.00		.00	19.00	19.00		19.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{3660} Assam Vikash Yojana	Voted NTA	1,34,54.33		.00	1,34,54.33	1,34,54.33		1,34,54.33	.00
49	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	10,45.00		.00	10,45.00	10,45.00		10,45.00	.00
50	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc.	Voted NTA	1,35,00.00		.00	1,35,00.00	1,35,00.00		1,35,00.00	.00
51	{5516} Model Schools	Voted NTA	2,85.00		.00	2,85.00	2,85.00		2,85.00	.00
52	{5764} Free Text Books to the Students from Class IX to X	Voted NTA	13,49.00		.00	13,49.00	13,49.00		13,49.00	.00
53	911 Deduct-Recoveries of Overpayments	Voted NTA	57,00.00		.00	57,00.00	57,00.00		57,00.00	.00
54	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted NTA	.00		.00	.00	.00	-01	-01	.01
55	{0611} Maintenance of CD Blocks	Voted NTA	22,70.96		.00	22,70.96	22,70.96	1,49.41	1,49.41	21,21.55
56	{0851} 800 Other Expenditure Literacy Campaigning for Saakshar Bharat Mission (SBM)	Voted NTA	2,70.62		.00	2,70.62	2,70.62	19.76	19.76	2,50.86
57	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment	Voted NTA	4,97.50		.00	4,97.50	4,97.50		4,97.50	.00
58	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution	Voted NTA	1,84.65		.00	1,84.65	1,84.65	9.16	9.16	1,75.49

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	{4906} Voted NTA Remuneration to Contractual Teachers under Madrassa Education	2,37,88.99		.00	2,37,88.99	2,37,88.99	14,61.62	14,61.62	2,23,27.37	6.14
60	{0172} Voted NTA 80 General 001 Direction and Administration Headquarters Establishment	3,65.75		.00	3,65.75	3,65.75			3,65.75	.00
61	{0638} Voted NTA 003 Training English Language Training Institute (E.L.T.I.)	6,00.65		.00	6,00.65	6,00.65	28.92	28.92	5,71.73	4.81
62	{0640} Voted NTA Teacher Orientation Programme	49.74		.00	49.74	49.74			49.74	.00
63	{0641} Voted NTA Pre-Primary Training School, Dibrugarh	50.35		.00	50.35	50.35			50.35	.00
64	{0642} Voted NTA Primary Teachers Training School	60.24		.00	60.24	60.24	4.86	4.86	55.38	8.06
65	{0643} Voted NTA Middle School Teachers Training School	14,44.10		.00	14,44.10	14,44.10	67.90	67.90	13,76.20	4.70
66	{0645} Voted NTA Post Graduate Training College, Jorhat	6,54.85		.00	6,54.85	6,54.85	36.06	36.06	6,18.79	5.51
67	{0646} Voted NTA Government B.T. College, Goalpara	1,76.63		.00	1,76.63	1,76.63	12.52	12.52	1,64.11	7.09
68	{0647} Voted NTA Provincialised B.T. College	1,18.02		.00	1,18.02	1,18.02	6.77	6.77	1,11.25	5.73
69	{0648} Voted NTA Hindi Teachers Training College, North Guwahati	4,72.16		.00	4,72.16	4,72.16	29.71	29.71	4,42.45	6.29
70	{0651} Voted NTA 004 Research District Institution of Education and Training (DIET)	1,55.44		.00	1,55.44	1,55.44	10.16	10.16	1,45.28	6.53

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary,**  
**Secondary etc.)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{1968} Voted NTA Research Activities of State Council of Educational Research & Training (SCERT)	1,16,56.71		.00	1,16,56.71	1,16,56.71	3,97.17	3,97.17	1,12,59.54	3.41
72	{4685} Voted NTA State Share for Implementation of Teacher Education Scheme (DIETs, CTEs, IAEs, BITEs and SCERT)	8,47.95		.00	8,47.95	8,47.95	20.30	20.30	8,27.65	2.39
73	{4760} Voted NTA Block Institute of Teachers Education (BITE)	1,92.46		.00	1,92.46	1,92.46			1,92.46	.00
74	{0215} Voted NTA 108 Examinations Primary Teachers Training Examination	8.10		.00	8.10	8.10			8.10	.00
75	{0652} Voted NTA 800 Other Expenditure Revision of District Gazetters	50.05		.00	50.05	50.05			50.05	.00
76	{0653} Voted NTA Grants to DU for Upgradation of Education Department College of Teachers Education (CTE)	1,06.80		.00	1,06.80	1,06.80	4.73	4.73	1,02.07	4.43
77	{0654} Voted NTA Upgradation of B.T. Colleges (CTE)	9.00		.00	9.00	9.00			9.00	.00
78	{0658} Voted NTA Provision of New College Teacher Education (CTE)	3,94.42		.00	3,94.42	3,94.42	16.24	16.24	3,78.18	4.12
79	{3703} Voted NTA Institution of Advance Studies of Education (I.A.S.E.)	2,91.64		.00	2,91.64	2,91.64	11.74	11.74	2,79.90	4.02
80	{3927} Voted NTA College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	23.95		.00	23.95	23.95			23.95	.00
	4202 Voted NTA Capital Outlay on Education, Sports,Art and Culture	86.70		.00	86.70	86.70	4.58	4.58	82.12	5.28

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 Education (Elementary, Secondary etc.)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
81	NULL 01 General Education 201 Elementary Education {5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARD's Loan Component  Voted NTA	3,15,00.00		.00	3,15,00.00	3,15,00.00			3,15,00.00	.00
82	202 Secondary Education {5338} Assam Rural Infrastructure Development Fund ( RIDF)-NABARD's Loan Component  Voted NTA	13,05.90		.00	13,05.90	13,05.90			13,05.90	.00
83	{5765} Schemes under SPA  Voted NTA	95.00		.00	95.00	95.00			95.00	.00
84	600 General {5853} Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)  Voted NTA	25,72.62		.00	25,72.62	25,72.62			25,72.62	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare NULL 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief  Voted NTA	19,00.00		.00	19,00.00	19,00.00			19,00.00	.00
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist  Voted NTA	1.90		.00	1.90	1.90			1.90	.00
3	911 Deduct-Recoveries of Overpayments									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board etc {5446} Solid Waste Disposal (Under Award of 5th Assam State Finance Commission)									
2	Voted NTA {5463} Award of Central Finance Commission	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
3	Voted NTA {5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board	1,45,11.41		.00	1,45,11.41	1,45,11.41		1,45,11.41	.00	
4	Voted NTA {5710} Award of State Finance Commission	3,23.17		.00	3,23.17	3,23.17		3,23.17	.00	
5	Voted NTA {0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
6	Voted NTA {1590} Guwahati Metropolitan Development Authority	81,32.80		.00	81,32.80	81,32.80		81,32.80	.00	
7	Voted NTA {5681} Smart City Mission	57,00.00		.00	57,00.00	57,00.00		57,00.00	.00	
8	Voted NTA 4217 Capital Outlay on Urban Development NULL 01 State Capital Development 051 Construction {1590} Guwahati Metropolitan Development Authority	17,55.00		.00	17,55.00	17,55.00		17,55.00	.00	
9	Voted NTA {2173} City Infrastructure	27,55.00		.00	27,55.00	27,55.00		27,55.00	.00	
10	Voted NTA {2470} Assam State Capital Region Development Agency	47,50.00		.00	47,50.00	47,50.00		47,50.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Urban Development (Guwahati**  
**Development Department)**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(ASCRDA)									
11	{2546} South Guwahati Water Supply Project under JNNURM	Voted NTA	4,75.00		.00	4,75.00	4,75.00		4,75.00	.00
12	{4078} South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)	Voted NTA	8,55.01		.00	8,55.01	8,55.01		8,55.01	.00
13	{4262} Assam Infrastructure Project (ADB)	Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00		1,50,00.00	.00
14	{5643} Guwahati Sewerage Project (JICA)	Voted NTA	1,23,01.71		.00	1,23,01.71	1,23,01.71		1,23,01.71	.00
15	{5936} Improvement of Infrastructure of Guwahati City	Voted NTA	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00
16	{5937} Metro Rail Transport	Voted NTA	14,25.00		.00	14,25.00	14,25.00		14,25.00	.00
		Voted NTA	95.00		.00	95.00	95.00		95.00	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2204 Sports and Youth Services NULL 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	8,94.10		.00	8,94.10	8,94.10	19.62	19.62	8,74.48	2.19
2	101 Physical Education									
	Voted NTA	37,51.43		.00	37,51.43	37,51.43	2,36.01	2,36.01	35,15.42	6.29
3	102 Youth Welfare Programme for Students									
4	{0656} N.C.C. Scheme (Camp and Courses)									
	Voted NTA	5.70		.00	5.70	5.70			5.70	.00
5	104 Sports and Games									
6	{2517} Promotion of Traditional Sports									
	Voted NTA	20,41.65		.00	20,41.65	20,41.65	1,32.00	1,32.00	19,09.65	6.47
7	{2518} One Time Incentive to National/ International Award Winners									
	Voted NTA	12,95.44		.00	12,95.44	12,95.44			12,95.44	.00
8	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
9	{2390} Gaon Panchayat Level Football Tournament									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
10	{2561} Sri Sri Anirudhadeva Sports University									
	Voted NTA	51,53.74		.00	51,53.74	51,53.74			51,53.74	.00
11	{4284} Assam Olympic Association									
	Voted NTA	1,78.56		.00	1,78.56	1,78.56			1,78.56	.00
12	{4696} Chief Minister's Special Package for Dhemaji District									
	Voted NTA	1,58.52		.00	1,58.52	1,58.52			1,58.52	.00
13	{5855} Holding of FIFA World Cup U-17									
	Voted NTA	74.40		.00	74.40	74.40			74.40	.00
	Voted NTA	12.35		.00	12.35	12.35			12.35	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	Voted NTA 911 Deduct-Recoveries of Overpayments	3,99.00		.00	3,99.00	3,99.00			3,99.00	.00
	Voted NTA 4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure	.00		.00	.00	.00	-02	-02	.02	1,00.00
15	{0800} Other Expenditure									
16	Voted NTA {2389} Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon	10,54.50		.00	10,54.50	10,54.50			10,54.50	.00
17	Voted NTA {2391} Construction of Stadium at Sualkuchi & North Lakhimpur	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
18	Voted NTA {2647} Sports Auditorium at Barpeta	7,60.00		.00	7,60.00	7,60.00			7,60.00	.00
19	Voted NTA {2648} Creation of Sports Play Ground in Tea Gardens @ Rs 5 Lakhs per Ground	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
20	Voted NTA {5767} Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
21	Voted NTA {5768} Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon	9.50		.00	9.50	9.50			9.50	.00
22	Voted NTA {5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District	95.00		.00	95.00	95.00			95.00	.00
23	Voted NTA {5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports	4.75		.00	4.75	4.75			4.75	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Services**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Infrastructure Scheme (USIS)									
24	{5861} Renovation of Nehru Stadium	79.06		.00	79.06	79.06		79.06	.00	
	Voted NTA									
25	{5862} Sports College at Kokrajhar	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
	Voted NTA									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	

---End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2852 Industries NULL 07 Telecommunication and Electronic Industries 202 Electronics									
1	{2649} Establishment of BPO Tower for BPO/ IT/ IteS Units at Tech City  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
2	{2650} Development of IT Tools for Localisation  Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
3	{2651} Smart Classroom in the Schools of Assam  Voted NTA	1,90.00		.00	1,90.00	1,90.00		1,90.00	.00	
4	{2652} Skill Development and Training on IT  Voted NTA	1,42.50		.00	1,42.50	1,42.50		1,42.50	.00	
5	{2982} Information Communication Technology for Colleges  Voted NTA	.01		.00	.01	.01		.01	.00	
6	{3171} I.T. Policy Implementation  Voted NTA	.01		.00	.01	.01		.01	.00	
7	{3412} Promotion of Information Technology  Voted NTA	4,39.27		.00	4,39.27	4,39.27		4,39.27	.00	
8	{3414} Organisation of Various Workshop/ Seminar/ Road Show  Voted NTA	9.50		.00	9.50	9.50		9.50	.00	
9	{3416} Assam State Wide Area Network (ASWAN)  Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
10	{3751} Assam Online Portal  Voted NTA	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{3752} Establishment of IT Park									
	Voted NTA	.01		.00	.01	.01		.01	.00	
12	{4291} International Internet Gateway Guwahati & Public Data Centre									
	Voted NTA	.01		.00	.01	.01		.01	.00	
13	{4373} IT Skill Development of Socially & Economically Weaker Sections									
	Voted NTA	.01		.00	.01	.01		.01	.00	
14	{4377} e-Districts									
	Voted NTA	8,92.64		.00	8,92.64	8,92.64		8,92.64	.00	
15	{4379} ESDM Cluster Development									
	Voted NTA	5,30.10		.00	5,30.10	5,30.10		5,30.10	.00	
16	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.									
	Voted NTA	.01		.00	.01	.01		.01	.00	
17	{4846} IT Infrastructure Support and Services for State Data Centre									
	Voted NTA	6,65.00		.00	6,65.00	6,65.00		6,65.00	.00	
18	{5708} State Service Delivery Gateway (SSDG)									
	Voted NTA	95.00		.00	95.00	95.00		95.00	.00	
19	{5841} Incentive to BPO's Assam Vision Document									
	Voted NTA	3,80.00		.00	3,80.00	3,80.00		3,80.00	.00	
20	{5870} Information Technology, Electronics & Communication									
	Voted NTA	4,08.25		.00	4,08.25	4,08.25		4,08.25	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5872} District e-Governance Society Fund									
	Voted NTA	.01		.00	.01	.01			.01	.00
22	{5874} Subsidies and Grants for Operationalisation of IT Policy									
	Voted NTA	.01		.00	.01	.01			.01	.00
23	{5877} Tech Village Project									
	Voted NTA	47.50		.00	47.50	47.50			47.50	.00
	4859 Capital Outlay on Telecommunication and Electronics Industries									
	NULL									
	02 Electronics									
	800 Other Expenditure									
24	{5842} Rural Grid for Board Band and Connectivity									
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	4,09.78		.00	4,09.78	4,09.78	8.36	8.36	4,01.42	2.04
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,46.44		.00	2,46.44	2,46.44	16.37	16.37	2,30.07	6.64
3	2059 Public Works NULL 80 General 001 Direction and Administration  Voted TA	3,40.86		.00	3,40.86	3,40.86	22.22	22.22	3,18.64	6.52
4	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School  Voted TA	5,62.11		.00	5,62.11	5,62.11	38.38	38.38	5,23.73	6.83
5	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School  Voted TA	85,94.34		.00	85,94.34	85,94.34	5,00.87	5,00.87	80,93.47	5.83
6	103 Assistance to Local Bodies for Primary Education  Voted TA	1,97,40.91		.00	1,97,40.91	1,97,40.91	11,58.28	11,58.28	1,85,82.63	5.87
7	{0285} 104 Inspection District Office  Voted TA	1,29.24		.00	1,29.24	1,29.24	7.02	7.02	1,22.22	5.43
8	{0214} 107 Teachers Training Primary School Teachers Training  Voted TA	2,72.50		.00	2,72.50	2,72.50	7.92	7.92	2,64.58	2.91
9	{0290} Middle School Teachers Training									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date: 05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	Voted TA 911 Deduct-Recoveries of Overpayments	66.76		.00	66.76	66.76	4.52	4.52	62.24	6.77
11	{0179} 02 Secondary Education 101 Inspection Inspection									
12	Voted TA {0576} 109 Government Secondary Schools Secondary School for Boys	3,40.50		.00	3,40.50	3,40.50	14.88	14.88	3,25.62	4.37
13	{0577} Voted TA Secondary School for Girls	7,11.09		.00	7,11.09	7,11.09	24.32	24.32	6,86.77	3.42
14	{0269} Voted TA 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	1,57.90		.00	1,57.90	1,57.90	10.08	10.08	1,47.82	6.39
15	{0172} Voted TA 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	1,38,60.31		.00	1,38,60.31	1,38,60.31	8,14.03	8,14.03	1,30,46.28	5.87
16	{0597} Voted TA 103 Government Colleges and Institutes Government Art College (Cotton College)	6,68.80		.00	6,68.80	6,68.80			6,68.80	.00
17	{4556} Voted TA Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,90.55		.00	16,90.55	16,90.55			16,90.55	.00
18	{0600} Voted TA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	8,62.64		.00	8,62.64	8,62.64	59.44	59.44	8,03.20	6.89
19	{0800} Voted TA 800 Other Expenditure Other Expenditure	3,61.10		.00	3,61.10	3,61.10			3,61.10	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of April'2020 - (2020-2021)**  
**Government of Assam**

Run Date:05-NOV-20

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
		Voted TA	20.10		.00	20.10	20.10		20.10	.00
21	{0612} 200 Other Adult Education Progarmmes State Research Centre									
		Voted TA	2,36.19		.00	2,36.19	2,36.19	12.29	12.29	5.20
22	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									
		Voted TA	95.20		.00	95.20	95.20		95.20	.00
23	911 Deduct-Recoveries of Overpayments									
		Voted TA	1,34.58		.00	1,34.58	1,34.58	13.26	13.26	9.86
24	{3029} 2203 Technical Education NULL 105 Polytechnics Establishment of Diploma Polytechnic									
		Voted TA	.00		.00	.00	.00	-1.46	-1.46	1,00.00
25	2204 Sports and Youth Services NULL 101 Physical Education									
		Voted TA	2,42.26		.00	2,42.26	2,42.26	8.76	8.76	3.61
26	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)									
		Voted TA	78.39		.00	78.39	78.39	5.37	5.37	6.85
27	104 Sports and Games									
		Voted TA	2.66		.00	2.66	2.66		2.66	.00
28	{0670} 2205 Art and Culture NULL 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya Training									
		Voted TA	4,22.00		.00	4,22.00	4,22.00		4,22.00	.00
		Voted TA	1,87.67		.00	1,87.67	1,87.67	1.98	1.98	1.06
	103 Archaeology									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
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Run Date: 05-NOV-20

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{0695} Directorate of Historical & Antiquarian (Preservation)  Voted TA	52.06		.00	52.06	52.06	2.06	2.06	50.00	3.96
30	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement  Voted TA	1,45.71		.00	1,45.71	1,45.71	5.15	5.15	1,40.56	3.53
31	{0699} 107 Museums Directorate of Museum  Voted TA	1,48.86		.00	1,48.86	1,48.86	4.66	4.66	1,44.20	3.13
32	2210 Medical and Public Health NULL 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries  Voted TA	2,07.05		.00	2,07.05	2,07.05	14.11	14.11	1,92.94	6.81
33	102 Homeopathy  Voted TA	36.92		.00	36.92	36.92	2.31	2.31	34.61	6.25
34	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment  Voted TA	18,14.86		.00	18,14.86	18,14.86	9.47	9.47	18,05.39	.52
35	{1775} 003 Training Training of Para Medical Personnel  Voted TA	33.55		.00	33.55	33.55	5.09	5.09	28.46	15.16
36	104 Medical Stores Depots  Voted TA	34.57		.00	34.57	34.57	2.07	2.07	32.50	5.99
37	109 School Health Scheme  Voted TA	44.11		.00	44.11	44.11	2.77	2.77	41.34	6.28
38	{0163} 110 Hospital and Dispensaries General Hospital  Voted TA	12,90.70		.00	12,90.70	12,90.70	87.82	87.82	12,02.88	6.80
39	{0707} Laper Hospital									

**Monthly Appropriation Accounts**  
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**Council**  
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Run Date:05-NOV-20

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
40	{0710} Other T.B. Hospital/Clinic										
		Voted TA	1,82.00		.00	1,82.00	1,82.00	11.80	11.80	1,70.20	6.49
41	911 Deduct-Recoveries of Overpayments										
		Voted TA	1,20.64		.00	1,20.64	1,20.64	7.05	7.05	1,13.59	5.84
42	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units										
		Voted TA	25,25.80		.00	25,25.80	25,25.80	1,71.07	1,71.07	23,54.73	6.77
43	104 Community Health Centres										
		Voted TA	6,11.68		.00	6,11.68	6,11.68	42.23	42.23	5,69.45	6.90
44	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries										
		Voted TA	6,32.52		.00	6,32.52	6,32.52	43.43	43.43	5,89.10	6.87
45	{0144} 06 Public Health 001 Direction and Administration District Establishment										
		Voted TA	22.79		.00	22.79	22.79	1.24	1.24	21.55	5.42
46	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme										
		Voted TA	7,67.07		.00	7,67.07	7,67.07	52.71	52.71	7,14.36	6.87
47	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.										
		Voted TA	2,10.28		.00	2,10.28	2,10.28	14.02	14.02	1,96.26	6.67
48	{0749} Leprosy										
		Voted TA	5,32.07		.00	5,32.07	5,32.07	36.73	36.73	4,95.34	6.90
49	{0756} Leprosy Control Scheme										
		Voted TA	98.29		.00	98.29	98.29	6.58	6.58	91.71	6.69
50	102 Prevention of Food Adulteration										
		Voted TA	13.82		.00	13.82	13.82	.89	.89	12.93	6.44
51	104 Drug Control										
		Voted TA	13.69		.00	13.69	13.69	.70	.70	12.99	5.09

**Monthly Appropriation Accounts**  
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**Council**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
52	112 Public Health Education  Voted TA	71.19		.00	71.19	71.19	4.78	4.78	66.41	6.72
53	80 General 004 Health Statistics & Evaluation  Voted TA	22.86		.00	22.86	22.86	1.40	1.40	21.46	6.12
54	{1812} 800 Other Expenditure Prevention of Blindness  Voted TA	40.51		.00	40.51	40.51	2.69	2.69	37.82	6.65
55	911 Deduct-Recoveries of Overpayments									
56	2211 Family Welfare NULL 001 Direction and Administration {0762} District Family Welfare Services  Voted TA	1,80.90		.00	1,80.90	1,80.90	9.09	9.09	1,71.81	5.02
57	{0764} 003 Training Training of A.N.M.S.  Voted TA	1,30.00		.00	1,30.00	1,30.00	6.27	6.27	1,23.73	4.82
58	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)  Voted TA	2,35.55		.00	2,35.55	2,35.55	16.36	16.36	2,19.19	6.94
59	{0770} Rural Family Welfare Sub-Centre  Voted TA	9,01.00		.00	9,01.00	9,01.00	64.06	64.06	8,36.94	7.11
60	102 Urban Family Welfare Services  Voted TA	36.90		.00	36.90	36.90	3.00	3.00	33.90	8.14
61	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases  Voted TA	53.73		.00	53.73	53.73	3.04	3.04	50.69	5.65
62	{0776} 200 Other Services and Supplies Postpartum Centres  Voted TA	1,14.98		.00	1,14.98	1,14.98	7.98	7.98	1,07.00	6.94
	2215 Water Supply and Sanitation									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
63	NULL 01 Water Supply 001 Direction and Administration Headquarters Establishment  Voted TA	41,05.89		.00	41,05.89	41,05.89	2,69.77	2,69.77	38,36.12	6.57
64	101 Urban Water Supply Programmes  Voted TA	7,72.13		.00	7,72.13	7,72.13	2.18	2.18	7,69.95	.28
65	{0778} 102 Rural Water Supply Programmes Rural Water Supply  Voted TA	19,99.01		.00	19,99.01	19,99.01	53.82	53.82	19,45.19	2.69
66	{0779} Operation & Maintenance  Voted TA	6,79.70		.00	6,79.70	6,79.70			6,79.70	.00
67	02 Sewerage and Sanitation 105 Sanitation Services  Voted TA	97.16		.00	97.16	97.16	39.03	39.03	58.13	40.17
68	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs  Voted TA	66.55		.00	66.55	66.55			66.55	.00
69	2217 Urban Development NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing  Voted TA	5,60.85		.00	5,60.85	5,60.85	7.29	7.29	5,53.56	1.30
70	{0794} 2220 Information and Publicity NULL 01 Films 001 Direction and Administration  Voted TA	2,37.03		.00	2,37.03	2,37.03	4.03	4.03	2,33.00	1.70
71	60 Others 106 Field Publicity  Voted TA	59.03		.00	59.03	59.03	2.24	2.24	56.79	3.79

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
72	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council  Voted TA	1,12.85		.00	1,12.85	1,12.85	6.62	6.62	1,06.23	5.87
73	800 Other Expenditure {2419} Special Grants to Karbi Anglong Autonomous Council  Voted TA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
74	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices  Voted TA	12,15.08		.00	12,15.08	12,15.08	.66	.66	12,14.42	.05
75	{0935} Strengthening of Administration Machinery  Voted TA	20.26		.00	20.26	20.26	1.14	1.14	19.12	5.64
76	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation  Voted TA	51.71		.00	51.71	51.71	2.39	2.39	49.32	4.63
77	{0116} 102 Child Welfare Balwadi Programme  Voted TA	1,00.34		.00	1,00.34	1,00.34	3.60	3.60	96.74	3.59
78	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)  Voted TA	51,80.73		.00	51,80.73	51,80.73	66.90	66.90	51,13.83	1.29
79	{0178} Implementation of J.J. Act.  Voted TA	15.02		.00	15.02	15.02			15.02	.00
80	{0945} Home for Destitute & Vagrant Children  Voted TA	64.26		.00	64.26	64.26	2.29	2.29	61.97	3.56

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
81	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari  Voted TA	44.13		.00	44.13	44.13	1.85	1.85	42.28	4.19
82	{0967} 107 Assistance to Voluntary Organisations Voluntary Welfare Organisation  Voted TA	17.55		.00	17.55	17.55			17.55	.00
83	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes  Voted TA	27.72		.00	27.72	27.72			27.72	.00
84	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)  Voted TA	50.98		.00	50.98	50.98	.44	.44	50.54	.86
85	2401 Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment  Voted TA	4,90.26		.00	4,90.26	4,90.26	12.09	12.09	4,78.17	2.47
86	{0240} Subordinate Establishment  Voted TA	27,00.18		.00	27,00.18	27,00.18	86.22	86.22	26,13.96	3.19
87	{0252} Training and Visit Programme  Voted TA	9,30.36		.00	9,30.36	9,30.36	50.93	50.93	8,79.43	5.47
88	{0234} 103 Seeds Seed Farm & Nurseries  Voted TA	4,74.19		.00	4,74.19	4,74.19	4.05	4.05	4,70.14	.86
89	{0284} 104 Agricultural Farms Agriculture Farming Corporation  Voted TA	54.00		.00	54.00	54.00			54.00	.00
90	{1041} L.S.M. Farm Kheroni									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
91	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	2,38.00		.00	2,38.00	2,38.00		2,38.00	.00
92	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	1,16.47		.00	1,16.47	1,16.47	8.00	1,08.47	6.87
93	{0209} 108 Commercial Crops Potato Development	Voted TA	11.00		.00	11.00	11.00		11.00	.00
94	{0296} Development of Cotton	Voted TA	8.16		.00	8.16	8.16	.53	7.63	6.46
95	{0042} 109 Extension and Farmers' Training Agricultural Information	Voted TA	1,23.64		.00	1,23.64	1,23.64	3.96	1,19.68	3.20
96	{1077} Farmers Institutes & EMTC	Voted TA	87.18		.00	87.18	87.18	3.87	83.31	4.44
97	110 Crop Insurance	Voted TA	54.15		.00	54.15	54.15	.38	53.77	.70
98	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted TA	74.00		.00	74.00	74.00		74.00	.00
99	{0044} 113 Agricultural Engineering Agriculture Implements	Voted TA	74.64		.00	74.64	74.64		74.64	.00
100	{1092} Agricultural Engineering Schemes	Voted TA	1,39.20		.00	1,39.20	1,39.20		1,39.20	.00
101	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard	Voted TA	12,63.83		.00	12,63.83	12,63.83	13.77	12,50.06	1.09
	Voted TA Community Canning & Training on Fruit		2,68.04		.00	2,68.04	2,68.04	6.64	2,61.40	2.48



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
102	{1105} Preservation									
	Voted TA	3,85.61		.00	3,85.61	3,85.61	3.94	3.94	3,81.67	1.02
103	{1127} Integrated Horticulture Development									
	Voted TA	9.37		.00	9.37	9.37	.64	.64	8.73	6.81
104	{1129} 195 Assistance to Farming Co-operatives Working Capital Grant to Farming Co-Operation									
	Voted TA	54.00		.00	54.00	54.00			54.00	.00
105	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)									
	Voted TA	57.91		.00	57.91	57.91	3.95	3.95	53.96	6.82
106	911 Deduct-Recoveries of Overpayments									
	2402 Soil and Water Conservation NULL 001 Direction and Administration Headquarters Establishment									
107	{0172}									
	Voted TA	2,71.23		.00	2,71.23	2,71.23	4.47	4.47	2,66.76	1.65
108	{0240} Subordinate Establishment									
	Voted TA	20,23.15		.00	20,23.15	20,23.15	87.32	87.32	19,35.83	4.32
109	101 Soil Survey and Testing									
	Voted TA	26.50		.00	26.50	26.50			26.50	.00
110	{0122} 102 Soil Conservation Common & Other Schemes									
	Voted TA	2,63.00		.00	2,63.00	2,63.00			2,63.00	.00
111	{0170} 103 Land Reclamation and Development Gully Control Works									
	Voted TA	34.20		.00	34.20	34.20			34.20	.00
	2403 Animal Husbandry NULL 001 Direction and Administration Headquarters Establishment									
112	{0172}									
	Voted TA	21.31		.00	21.31	21.31	1.42	1.42	19.89	6.65

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
113	{0240} Subordinate Establishment									
	Voted TA	10,40.28		.00	10,40.28	10,40.28	5.91	5.91	10,34.37	.57
114	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
	Voted TA	30.18		.00	30.18	30.18	2.08	2.08	28.10	6.89
115	{0279} Veterinary Services and Animal Health									
	Voted TA	9,48.65		.00	9,48.65	9,48.65	36.64	36.64	9,12.01	3.86
116	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted TA	2,33.22		.00	2,33.22	2,33.22	15.98	15.98	2,17.24	6.85
117	{1159} Cattle Breeding									
	Voted TA	2,93.51		.00	2,93.51	2,93.51	19.14	19.14	2,74.37	6.52
118	{1162} 103 Poultry Development Poultry Farms									
	Voted TA	2,23.55		.00	2,23.55	2,23.55	14.25	14.25	2,09.30	6.38
119	{1974} Working Capital Grant to Poultry									
	Voted TA	32.30		.00	32.30	32.30			32.30	.00
120	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
	Voted TA	69.75		.00	69.75	69.75	6.86	6.86	62.89	9.83
121	{1167} 105 Piggery Development Pig Farms									
	Voted TA	1,73.19		.00	1,73.19	1,73.19	8.93	8.93	1,64.26	5.16
122	{0200} 107 Fodder and Feed Development Other Development Programme									
	Voted TA	40.20		.00	40.20	40.20	2.54	2.54	37.66	6.31
123	{1171} Fodder Farm									
	Voted TA	61.18		.00	61.18	61.18	4.26	4.26	56.92	6.97
124	{1183} 800 Other Expenditure Other Veterinary Development Schemes									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
125	2404 Dairy Development NULL 192 Milk Supply Scheme {1199} Establishment of Rural Dairy Centre	Voted TA	1,74.27		.00	1,74.27	1,74.27	10.37	10.37	1,63.90	5.95
126	2405 Fisheries NULL 001 Direction and Administration {0143} District Administration	Voted TA	5,80.64		.00	5,80.64	5,80.64	12.99	12.99	5,67.65	2.24
127	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	11,08.65		.00	11,08.65	11,08.65	19.04	19.04	10,89.61	1.72
128	{1203} Fish and Fish Seed Farming	Voted TA	34.57		.00	34.57	34.57	1.96	1.96	32.61	5.68
129	{1216} 109 Extension and Training Fisheries Extension Service	Voted TA	96.47		.00	96.47	96.47	5.90	5.90	90.57	6.12
130	{1227} 800 Other Expenditure Fish Farmers Development Agency	Voted TA	1,49.46		.00	1,49.46	1,49.46	9.41	9.41	1,40.05	6.30
131	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	38.27		.00	38.27	38.27	.55	.55	37.72	1.44
132	{0240} Subordinate Establishment	Voted TA	22,58.45		.00	22,58.45	22,58.45	.00	.00	22,58.45	.00
133	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	Voted TA	31,65.40		.00	31,65.40	31,65.40	1,59.19	1,59.19	30,06.21	5.03

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
134	{1229} Working Plan Organisation										
		Voted TA	3,59.83		.00	3,59.83	3,59.83	25.75	25.75	3,34.08	7.16
135	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force	Voted TA	2,95.13		.00	2,95.13	2,95.13	20.47	20.47	2,74.66	6.94
	2408 Food Storage and Warehousing NULL 01 Food	Voted TA	25.80		.00	25.80	25.80			25.80	.00
136	{1291} 101 Procurement and Supply Grains Storage Schemes										
137	911 Deduct-Recoveries of Overpayments	Voted TA	1,43.13		.00	1,43.13	1,43.13	8.64	8.64	1,34.49	6.04
138	{0227} 2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research Education										
139	{1304} 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics	Voted TA	34.00		.00	34.00	34.00			34.00	.00
140	{1311} 2425 Co-operation NULL 001 Direction and Administration Headquarters Organisation for Hills District	Voted TA	9.88		.00	9.88	9.88	.56	.56	9.32	5.71
141	{1312} Regional Organisation (Transferred Staff)	Voted TA	11,11.94		.00	11,11.94	11,11.94	5.47	5.47	11,06.47	.49
142	{1313} Regional Organisation (Assessment Cell)	Voted TA	1,81.11		.00	1,81.11	1,81.11	12.48	12.48	1,68.63	6.89

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
143	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	Voted TA	1,75.20		.00	1,75.20	1,75.20	11.69	11.69	1,63.51	6.67
144	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities {1334} Marketing of Fruits & Vegetables	Voted TA	1,20.57		.00	1,20.57	1,20.57	8.02	8.02	1,12.55	6.65
145	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development	Voted TA	8,99.40		.00	8,99.40	8,99.40	8.75	8.75	8,90.65	.97
146	2515 Other Rural Development Programmes NULL 001 Direction and Administration {0143} District Administration	Voted TA	8,06.61		.00	8,06.61	8,06.61	53.30	53.30	7,53.31	6.61
147	{0172} Headquarters Establishment	Voted TA	61.16		.00	61.16	61.16	.94	.94	60.22	1.54
148	{1349} Block Administration	Voted TA	81.24		.00	81.24	81.24	3.70	3.70	77.54	4.55
149	911 Deduct-Recoveries of Overpayments	Voted TA	22,64.12		.00	22,64.12	22,64.12	98.90	98.90	21,65.22	4.37
150	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 800 Other Expenditure {1943} Maintenance of Irrigation Projects	Voted TA	2,79.50		.00	2,79.50	2,79.50	13.80	13.80	2,65.70	4.94
	80 General 001 Direction and Administration	Voted TA	2,79.50		.00	2,79.50	2,79.50	13.80	13.80	2,65.70	4.94

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
151	Voted TA 2702 Minor Irrigation NULL 01 Surface Water 102 Lift Irrigation Schemes	4,06.97		.00	4,06.97	4,06.97	23.72	23.72	3,83.25	5.83
152	{1374} Minor Lift Irrigation Voted TA	56,45.30		.00	56,45.30	56,45.30	1,58.13	1,58.13	54,87.17	2.80
153	80 General 911 Deduct-Recoveries of Overpayments 2711 Flood Control and Drainage NULL 01 Flood Control									
154	{0493} 001 Direction and Administration Headquarters Staff Voted TA	4,76.03		.00	4,76.03	4,76.03	84.32	84.32	3,91.71	17.71
155	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration Subordinate Establishment Voted TA	2,63.92		.00	2,63.92	2,63.92	.60	.60	2,63.32	.23
156	{0011} 107 Sericulture Industries Regional Development Schemes Voted TA	5,08.68		.00	5,08.68	5,08.68	2.23	2.23	5,06.45	.44
157	{0016} District Development Schemes (Old) Voted TA	3,41.42		.00	3,41.42	3,41.42	19.06	19.06	3,22.36	5.58
158	{0017} Sericulture Farms Voted TA	13,68.85		.00	13,68.85	13,68.85	68.82	68.82	13,00.03	5.03
159	{1781} 02 Cottage Industries 003 Training Training Organisation Voted TA	56.02		.00	56.02	56.02	1.82	1.82	54.20	3.25
160	101 Industrial Estates									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
161	{0172} 102 Small Scale Industries Headquarters Establishment	Voted TA	1,35.63		.00	1,35.63	1,35.63	1.09	1.09	1,34.54	.81
162	{1799} Regional Establishment	Voted TA	6,54.02		.00	6,54.02	6,54.02	8.63	8.63	6,45.39	1.32
163	104 Handicraft Industries	Voted TA	1,43.65		.00	1,43.65	1,43.65	9.03	9.03	1,34.62	6.29
164	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment	Voted TA	26.96		.00	26.96	26.96	1.73	1.73	25.23	6.40
165	003 Training	Voted TA	3,06.30		.00	3,06.30	3,06.30	11.73	11.73	2,94.57	3.83
166	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	3,14.72		.00	3,14.72	3,14.72	12.99	12.99	3,01.73	4.13
167	{0013} District Development Schemes	Voted TA	66.57		.00	66.57	66.57	3.89	3.89	62.68	5.85
168	{3018} Handloom Production Centre	Voted TA	3,94.11		.00	3,94.11	3,94.11	8.72	8.72	3,85.39	2.21
169	{3019} Sub-Divisional Handloom Organisation	Voted TA	2,60.19		.00	2,60.19	2,60.19	18.25	18.25	2,41.94	7.01
170	3054 Roads and Bridges NULL 80 General 001 Direction and Administration Direction	Voted TA	1,07.07		.00	1,07.07	1,07.07	6.92	6.92	1,00.15	6.47
171	{0156} Execution	Voted TA	2,86.13		.00	2,86.13	2,86.13	13.60	13.60	2,72.53	4.75
		Voted TA	75,97.29		.00	75,97.29	75,97.29	4,64.72	4,64.72	71,32.57	6.12

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
172	{0246} Supervision									
	Voted TA	3,35.76		.00	3,35.76	3,35.76	20.27	20.27	3,15.49	6.04
173	{0152} 800 Other Expenditure Establishment									
	Voted TA	7,52.18		.00	7,52.18	7,52.18	48.57	48.57	7,03.61	6.46
174	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	.00	-01	-01	.01	1,00.00
	3452 Tourism NULL									
	80 General									
175	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	49.17		.00	49.17	49.17	3.10	3.10	46.07	6.30
	3475 Other General Economic Services NULL									
176	{1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
	Voted TA	2,01.85		.00	2,01.85	2,01.85	7.86	7.86	1,93.99	3.89
	4059 Capital Outlay on Public Works NULL									
	01 Office Buildings									
177	{0271} 101 Construction-General Pool Accommodation Lump Provision for Construction of Administrative & Allied Building (GAD)									
	Voted TA	3,90.00		.00	3,90.00	3,90.00			3,90.00	.00
	4701 Capital Outlay on Medium Irrigation NULL									
	04 Medium Irrigation-Non-Commercial									
178	800 Other Expenditure									
	Voted TA	2,52.00		.00	2,52.00	2,52.00			2,52.00	.00
	4702 Capital Outlay on Minor Irrigation NULL									
179	{0160} 101 Surface Water Flow Irrigation									
	Voted TA	18,58.00		.00	18,58.00	18,58.00	.00	.00	18,58.00	.00
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
180	{2555} ko Pani  Voted TA	5,80.40		.00	5,80.40	5,80.40		5,80.40	.00	
	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works									
181	{0120} Brahmaputra Flood Control Project  Voted TA	20,48.00		.00	20,48.00	20,48.00		20,48.00	.00	
	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 800 Other Expenditure									
182	{1538} District Roads  Voted TA	82,30.00		.00	82,30.00	82,30.00	.00	.00	82,30.00	.00
	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings									
183	{1540} Share Capital Contribution to Assam Road Transport Corporation  Voted TA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation									
184	{1547} Construction of Tourist Spots  Voted TA	8,30.00		.00	8,30.00	8,30.00		8,30.00	.00	

--End of Report--

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue NULL 102 Survey and Settlement Operations {0320} Settlement Operations  Voted TA	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
2	2039 State Excise NULL 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,38.44		.00	2,38.44	2,38.44	13.21	13.21	2,25.23	5.54
3	2059 Public Works NULL 01 Office Buildings 053 Maintenance and Repairs  Voted TA	39.76		.00	39.76	39.76			39.76	.00
4	80 General 001 Direction and Administration {0156} Execution  Voted TA	4,05.47		.00	4,05.47	4,05.47	58.69	58.69	3,46.78	14.47
5	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School  Voted TA	12,59.72		.00	12,59.72	12,59.72	10.90	10.90	12,48.82	.87
6	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School  Voted TA	45,52.77		.00	45,52.77	45,52.77	3,08.00	3,08.00	42,44.77	6.77
7	103 Assistance to Local Bodies for Primary Education  Voted TA	47,49.22		.00	47,49.22	47,49.22	5,85.32	5,85.32	41,63.90	12.32
8	104 Inspection {0285} District Office  Voted TA	71.76		.00	71.76	71.76	5.19	5.19	66.57	7.24

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
9	{0179} 02 Secondary Education 101 Inspection Inspection											
				Voted TA	79.22	.00	79.22	79.22	4.57	4.57	74.65	5.76
10	{0576} 109 Government Secondary Schools Secondary School for Boys											
				Voted TA	4,13.07	.00	4,13.07	4,13.07	28.74	28.74	3,84.33	6.96
11	{0577} Secondary School for Girls											
				Voted TA	2,68.27	.00	2,68.27	2,68.27	18.50	18.50	2,49.77	6.90
12	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools											
				Voted TA	47,66.92	.00	47,66.92	47,66.92	2,99.14	2,99.14	44,67.78	6.28
13	800 Other Expenditure											
				Voted TA	8,90.00	.00	8,90.00	8,90.00			8,90.00	.00
14	911 Deduct-Recoveries of Overpayments											
15	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment											
				Voted TA	3,63.79	.00	3,63.79	3,63.79	6.77	6.77	3,57.02	1.86
16	{0597} 103 Government Colleges and Institues Government Art College (Cotton College)											
				Voted TA	18,23.17	.00	18,23.17	18,23.17	77.75	77.75	17,45.42	4.26
17	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges											
				Voted TA	4,59.05	.00	4,59.05	4,59.05	31.76	31.76	4,27.29	6.92
18	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment											
				Voted TA	1,13.59	.00	1,13.59	1,13.59	4.36	4.36	1,09.23	3.84
	80 General 004 Research											

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	{0651} District Institution of Education and Training (DIET)  Voted TA	1,26.90		.00	1,26.90	1,26.90	15.49	15.49	1,11.41	12.21
20	2204 Sports and Youth Services NULL 101 Physical Education  Voted TA	88.33		.00	88.33	88.33	2.30	2.30	86.03	2.60
21	2205 Art and Culture NULL 101 Fine Arts Education {0668} Non-Government Cultural Organisation  Voted TA	3.99		.00	3.99	3.99			3.99	.00
22	{0670} Cultural Centre, Training Tradition and Satriya Training  Voted TA	1,95.76		.00	1,95.76	1,95.76	2.76	2.76	1,93.00	1.41
23	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)  Voted TA	94.27		.00	94.27	94.27	.36	.36	93.91	.38
24	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement  Voted TA	1,13.01		.00	1,13.01	1,13.01	2.10	2.10	1,10.91	1.86
25	{0699} 107 Museums Directorate of Museum  Voted TA	92.14		.00	92.14	92.14	2.03	2.03	90.11	2.20
26	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment  Voted TA	9,18.05		.00	9,18.05	9,18.05	4.97	4.97	9,13.08	.54
27	{1775} 003 Training Training of Para Medical Personnel  Voted TA	33.26		.00	33.26	33.26	2.35	2.35	30.91	7.05
	104 Medical Stores Depots									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	Voted TA 109 School Health Scheme	11.52		.00	11.52	11.52	.77	.77	10.75	6.66
29	Voted TA 110 Hospital and Dispensaries	39.09		.00	39.09	39.09	2.69	2.69	36.40	6.88
30	{0163} General Hospital									
31	{0202} Other Hospitals	4,49.70		.00	4,49.70	4,49.70	29.37	29.37	4,20.33	6.53
32	{0707} Laper Hospital	39.99		.00	39.99	39.99	2.39	2.39	37.60	5.97
33	{0710} Other T.B. Hospital/Clinic	61.18		.00	61.18	61.18	4.29	4.29	56.89	7.01
34	Voted TA 911 Deduct-Recoveries of Overpayments	1,55.58		.00	1,55.58	1,55.58	9.95	9.95	1,45.63	6.39
35	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
36	Voted TA 104 Community Health Centres	6,78.02		.00	6,78.02	6,78.02	51.01	51.01	6,27.01	7.52
37	Voted TA 110 Hospitals and Dispensaries Hospital & Dispensaries	2,64.06		.00	2,64.06	2,64.06	17.42	17.42	2,46.64	6.60
38	{0288} Voted TA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries	2,34.14		.00	2,34.14	2,34.14	16.61	16.61	2,17.53	7.09
39	{0154} Voted TA 102 Homeopathy Establishment of Homeopathy Dispensaries	11.49		.00	11.49	11.49	.25	.25	11.24	2.16
	{0155} Voted TA 06 Public Health 001 Direction and Administration	5.38		.00	5.38	5.38	.35	.35	5.03	6.47

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
40	{0144} District Establishment									
	Voted TA	21.97		.00	21.97	21.97	1.68	1.68	20.29	7.66
41	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted TA	3,87.98		.00	3,87.98	3,87.98	24.71	24.71	3,63.27	6.37
42	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
	Voted TA	96.37		.00	96.37	96.37	6.61	6.61	89.76	6.86
43	{0749} Leprosy									
	Voted TA	1,48.05		.00	1,48.05	1,48.05	10.04	10.04	1,38.01	6.78
44	102 Prevention of Food Adulteration									
	Voted TA	2.83		.00	2.83	2.83			2.83	.00
45	{0147} 104 Drug Control Drugs Control									
	Voted TA	7.77		.00	7.77	7.77	.49	.49	7.28	6.32
46	80 General 004 Health Statistics & Evaluation									
	Voted TA	22.22		.00	22.22	22.22	1.50	1.50	20.72	6.75
47	{1812} 800 Other Expenditure Prevention of Blindness									
	Voted TA	11.25		.00	11.25	11.25	.74	.74	10.51	6.58
48	911 Deduct-Recoveries of Overpayments									
	Voted TA									
49	2211 Family Welfare NULL 001 Direction and Administration District Family Welfare Services									
	Voted TA	60.97		.00	60.97	60.97	4.11	4.11	56.86	6.73
50	{0767} 003 Training Training of Traditional Birth Attendant (Dhai)									
	Voted TA	39.90		.00	39.90	39.90	2.18	2.18	37.72	5.47
51	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	Centre)										
52	{0770} Rural Family Welfare Sub-Centre	Voted TA	1,46.38		.00	1,46.38	1,46.38	4.36	4.36	1,42.02	2.98
53	102 Urban Family Welfare Services	Voted TA	4,03.40		.00	4,03.40	4,03.40	28.29	28.29	3,75.11	7.01
54	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted TA	38.14		.00	38.14	38.14	2.65	2.65	35.49	6.94
55	{0776} 200 Other Services and Supplies Postpartum Centres	Voted TA	33.63		.00	33.63	33.63	1.45	1.45	32.18	4.33
56	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration	Voted TA	28.16		.00	28.16	28.16	2.51	2.51	25.65	8.92
57	101 Urban Water Supply Programmes	Voted TA	8,65.23		.00	8,65.23	8,65.23	42.80	42.80	8,22.43	4.95
58	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	4,22.70		.00	4,22.70	4,22.70			4,22.70	.00
59	911 Deduct-Recoveries of Overpayments	Voted TA	16,24.92		.00	16,24.92	16,24.92	37.60	37.60	15,87.32	2.31
60	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	94.53		.00	94.53	94.53	3.05	3.05	91.48	3.23
61	{1881} 2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs	Voted TA	26.62		.00	26.62	26.62			26.62	.00
	2217 Urban Development										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{0794} NULL 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing  Voted TA	87.95		.00	87.95	87.95	6.03	6.03	81.92	6.86
63	911 Deduct-Recoveries of Overpayments  2220 Information and Publicity NULL 01 Films 001 Direction and Administration  Voted TA	2,77.49		.00	2,77.49	2,77.49	13.41	13.41	2,64.08	4.83
64	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council  Voted TA	1,58.17		.00	1,58.17	1,58.17	4.26	4.26	1,53.91	2.69
65	{0834} 796 Tribal Area Sub-Plan Project Administration (ITDP) 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council  Voted TA	65,50.00		.00	65,50.00	65,50.00			65,50.00	.00
66	{0863} 2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration District & Subordinate Offices  Voted TA	5,04.59		.00	5,04.59	5,04.59	2.19	2.19	5,02.40	.43
67	{2422} 101 Welfare of Handicapped Vocational Training & Rehabilitation  Voted TA	59.87		.00	59.87	59.87	4.08	4.08	55.79	6.81
68	{0142} 102 Child Welfare Balwadi Programme									
69	{0280}									





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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
80	{1043} Soil Testing Laboratories  Voted TA	60.84		.00	60.84	60.84	4.20	4.20	56.64	6.91
81	{0209} 108 Commercial Crops Potato Development  Voted TA	66.77		.00	66.77	66.77	4.48	4.48	62.29	6.71
82	{0296} Development of Cotton  Voted TA	8.50		.00	8.50	8.50	.54	.54	7.96	6.39
83	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes  Voted TA	57.02		.00	57.02	57.02	3.80	3.80	53.22	6.66
84	2402 Soil and Water Conservation NULL 001 Direction and Administration {0172} Headquarters Establishment  Voted TA	7,02.95		.00	7,02.95	7,02.95	8.03	8.03	6,94.92	1.14
85	{0240} Subordinate Establishment  Voted TA	6,85.84		.00	6,85.84	6,85.84	45.60	45.60	6,40.24	6.65
86	{0122} 102 Soil Conservation Common & Other Schemes									
87	{0603} Building & Approached Roads									
88	{1141} Protection and Afforestation 2403 Animal Husbandry NULL									
89	{0172} 001 Direction and Administration Headquarters Establishment  Voted TA	16,68.45		.00	16,68.45	16,68.45	26.76	26.76	16,41.69	1.60
90	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes  Voted TA	73.24		.00	73.24	73.24	4.57	4.57	68.67	6.24
91	{0279} Veterinary Services and Animal Health  Voted TA	2,84.62		.00	2,84.62	2,84.62	17.36	17.36	2,67.26	6.10
	102 Cattle and Buffalo Development									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{1203} 101 Inland Fisheries Fish and Fish Seed Farming									
	Voted TA	90.99		.00	90.99	90.99	4.34	4.34	86.65	4.77
103	{1204} Pisciculture through Creation of Water Areas & Harvest									
	Voted TA	10.70		.00	10.70	10.70			10.70	.00
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration									
104	{0172} Headquarters Establishment									
	Voted TA	2,41.68		.00	2,41.68	2,41.68	15.98	15.98	2,25.70	6.61
105	{0240} Subordinate Establishment									
	Voted TA	9,90.97		.00	9,90.97	9,90.97	65.66	65.66	9,25.31	6.63
106	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
	Voted TA	1,46.93		.00	1,46.93	1,46.93	8.79	8.79	1,38.14	5.98
	2408 Food Storage and Warehousing NULL 01 Food 101 Procurement and Supply									
107	{1291} Grains Storage Schemes									
	Voted TA	89.76		.00	89.76	89.76	5.84	5.84	83.92	6.50
	2415 Agricultural Research and Education NULL 01 Crop Husbandry 004 Research									
108	Voted TA	44.00		.00	44.00	44.00			44.00	.00
	03 Animal Husbandry 004 Research									
109	{1183} Other Veterinary Development Schemes									
	Voted TA	26.56		.00	26.56	26.56			26.56	.00
	277 Education									
110	Voted TA	29.33		.00	29.33	29.33	.67	.67	28.66	2.29

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
111	{1308} 06 Forestry 2425 004 Research Silvicultural Work Co-operation NULL									
112	{1311} 001 Direction and Administration Headquarters Organisation for Hills District  Voted TA	1,28.32		.00	1,28.32	1,28.32	1.73	1.73	1,26.59	1.35
113	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted TA	2,69.36		.00	2,69.36	2,69.36	8.97	8.97	2,60.39	3.33
114	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables  Voted TA	1,73.03		.00	1,73.03	1,73.03	5.12	5.12	1,67.91	2.96
115	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development  Voted TA	2,84.52		.00	2,84.52	2,84.52	17.84	17.84	2,66.68	6.27
116	{0143} 2515 Other Rural Development Programmes NULL 001 Direction and Administration District Administration  Voted TA	17.63		.00	17.63	17.63			17.63	.00
117	{0172} Headquarters Establishment  Voted TA	2,13.73		.00	2,13.73	2,13.73	1.72	1.72	2,12.01	.80
118	{1349} Block Administration  Voted TA	5,12.56		.00	5,12.56	5,12.56	34.67	34.67	4,77.89	6.76
	2702 Minor Irrigation NULL 01 Surface Water									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
119	{1374} 102 Lift Irrigation Schemes Minor Lift Irrigation									
	Voted TA	5,55.94		.00	5,55.94	5,55.94	40.62	40.62	5,15.32	7.31
120	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted TA	11,14.10		.00	11,14.10	11,14.10	75.93	75.93	10,38.17	6.82
121	2711 Flood Control and Drainage NULL 01 Flood Control {1534} 103 Civil Works Flood Control Project in Hill District									
	Voted TA	1,20.69		.00	1,20.69	1,20.69	6.14	6.14	1,14.55	5.09
122	2851 Village and Small Industries NULL 01 Sericulture {0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	69.44		.00	69.44	69.44	4.73	4.73	64.71	6.81
123	{0016} 107 Sericulture Industries District Development Schemes (Old)									
	Voted TA	2,91.58		.00	2,91.58	2,91.58	20.36	20.36	2,71.22	6.98
124	{0017} Sericulture Farms									
	Voted TA	9,97.22		.00	9,97.22	9,97.22	63.64	63.64	9,33.58	6.38
125	{2542} SOPD Allocation 02 Cottage Industries 003 Training									
126	{1781} Training Organisation									
	Voted TA	1,03.91		.00	1,03.91	1,03.91	5.75	5.75	98.16	5.54
127	101 Industrial Estates									
	Voted TA	6.01		.00	6.01	6.01	.42	.42	5.59	6.94
128	{0172} 102 Small Scale Industries Headquarters Establishment									
	Voted TA	1,09.31		.00	1,09.31	1,09.31			1,09.31	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
129	{1799} Regional Establishment									
	Voted TA	1,51.21		.00	1,51.21	1,51.21	10.22	10.22	1,40.99	6.76
	104 Handicraft Industries									
130	Voted TA	29.08		.00	29.08	29.08	1.46	1.46	27.62	5.04
	03 Handloom & Textile 003 Training									
131	Voted TA	68.88		.00	68.88	68.88	4.32	4.32	64.56	6.26
132	{0013} 103 Handloom Industries District Development Schemes									
	Voted TA	1,50.95		.00	1,50.95	1,50.95	9.34	9.34	1,41.61	6.19
133	{2542} SOPD Allocation									
134	{3018} Handloom Production Centre									
	Voted TA	1,34.58		.00	1,34.58	1,34.58	8.28	8.28	1,26.30	6.15
135	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	33.82		.00	33.82	33.82	2.08	2.08	31.74	6.16
	3054 Roads and Bridges NULL 03 State Highways 337 Road Works									
136	{0189} Maintenance & Repairs									
	Voted TA	2,25.50		.00	2,25.50	2,25.50			2,25.50	.00
	80 General 001 Direction and Administration Direction									
137	{0138} Direction									
	Voted TA	18.34		.00	18.34	18.34	1.30	1.30	17.04	7.10
138	{0156} Execution									
	Voted TA	39,29.95		.00	39,29.95	39,29.95	2,60.41	2,60.41	36,69.54	6.63
139	{0246} Supervision									
	Voted TA	1,37.12		.00	1,37.12	1,37.12	9.46	9.46	1,27.66	6.90
140	911 Deduct-Recoveries of Overpayments									
	Voted TA	.00		.00	.00	.00	-.07	-.07	.07	1,00.00
	3452 Tourism									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	{0240} NULL 80 General 001 Direction and Administration Subordinate Establishment  Voted TA	69.80		.00	69.80	69.80	3.74	3.74	66.06	5.36
142	{1467} 3475 Other General Economic Services NULL 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration  Voted TA	39.68		.00	39.68	39.68	1.09	1.09	38.59	2.74
143	{0121} 4059 Capital Outlay on Public Works NULL 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)  Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
144	{0597} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Government Art College (Cotton College) 4217 Capital Outlay on Urban Development NULL 03 Integrated Development of Small and Medium Towns									
145	{1824} 800 Other Expenditure Integrated Development of Small & Medium Town  Voted TA	1,65.00		.00	1,65.00	1,65.00			1,65.00	.00
146	{1228} 4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 005 Survey and Utilization of Forest Resources Survey & Extension of Forest  Voted TA	5,77.50		.00	5,77.50	5,77.50			5,77.50	.00
147	{0121} 070 Communication and Buildings Buildings									
148	{1230} Roads & Bridges									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
149	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies									
150	{1238} Forest Protection Force									
151	{1240} Amenities to Forest Staff & Labourer									
152	{0295} 102 Social and Farm Forestry Social Forestry									
	Voted TA	5,77.50		.00	5,77.50	5,77.50			5,77.50	.00
153	{1250} 105 Forest Produce Plywood Plantation									
154	{1251} Medicinal and Aromatic Plants Garden									
155	{1256} Plantation of Quickgrowing Species									
156	{1259} Rehabilitation of Degraded Forest									
157	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Development of Other Wildlife Areas									
158	{1286} 112 Public Gardens Botanical Garden (Zoo)									
159	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure {4543} Irrigation Project in Hill District									
	Voted TA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
160	4702 Capital Outlay on Minor Irrigation NULL {0160} 101 Surface Water Flow Irrigation									
	Voted TA	4,99.04		.00	4,99.04	4,99.04	.00	.00	4,99.04	.00
161	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District (Additional Central Assistance)									
	Voted TA	3,57.00		.00	3,57.00	3,57.00	13.01	13.01	3,43.99	3.64
	4851 Capital Outlay on Village and Small Industries NULL									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
162	{1799} 102 Small Scale Industries Regional Establishment									
	Voted TA	2,08.00		.00	2,08.00	2,08.00			2,08.00	.00
163	{0013} 103 Handloom Industries District Development Schemes									
	Voted TA	2,65.00		.00	2,65.00	2,65.00			2,65.00	.00
164	{0017} 107 Sericulture Industries Sericulture Farms									
	Voted TA	1,91.00		.00	1,91.00	1,91.00			1,91.00	.00
	5054 Capital Outlay on Roads and Bridges NULL 03 State Highways 337 Road Works									
165	Voted TA	35,35.00		.00	35,35.00	35,35.00	.00	.00	35,35.00	.00
	5055 Capital Outlay on Road Transport NULL 190 Investments in Public Sector and Other Undertakings									
166	{1540} Share Capital Contribution to Assam Road Transport Corporation									
	Voted TA	2,30.00		.00	2,30.00	2,30.00			2,30.00	.00
	5452 Capital Outlay on Tourism NULL 01 Tourist Infrastructure 102 Tourist Accommodation									
167	{1542} Construction of Tourist Rest House									
	Voted TA	1,30.00		.00	1,30.00	1,30.00			1,30.00	.00

--End of Report--

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			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3	4	5	6	7	8				
1	2029 {0143}	Land Revenue NULL 001 Direction and Administration District Administration									
		Voted TA	.00		.00	.00	.00	36.28	36.28	-36.28	1,00.00
2		101 Collection Charges									
		Voted TA	.00		.00	.00	.00	21.36	21.36	-21.36	1,00.00
3	{0146}	103 Land Records District Charges									
		Voted TA	.00		.00	.00	.00	87.22	87.22	-87.22	1,00.00
4	{0325}	104 Management of Government Estates Management of Government Estate									
		Voted TA	.00		.00	.00	.00	.90	.90	-.90	1,00.00
5	{0328}	796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules									
		Voted TA	.00		.00	.00	.00	.36	.36	-.36	1,00.00
6	{0330}	800 Other Expenditure Implementation of Ceiling Act on Land Holding									
		Voted TA	.00		.00	.00	.00	4.83	4.83	-4.83	1,00.00
7	{0331}	Land Acquisition and Requisition Establishment									
		Voted TA	.00		.00	.00	.00	4.33	4.33	-4.33	1,00.00
8	2039 {0344}	State Excise NULL 001 Direction and Administration District Executive Establishment									
		Voted TA	.00		.00	.00	.00	35.59	35.59	-35.59	1,00.00
9	2041 {0348}	Taxes on Vehicles NULL 101 Collection Charges Commissioner of Transport									
		Voted TA	.00		.00	.00	.00	21.00	21.00	-21.00	1,00.00
	2058	Stationery and Printing NULL									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	103 Government Presses Voted TA	.00		.00	.00	.00	5.05	5.05	-5.05	1,00.00
11	911 Deduct-Recoveries of Overpayments									
12	2059 Public Works NULL 01 Office Buildings 052 Machinery and Equipment {1387} Repairs and Carriage									
13	80 General {0156} 001 Direction and Administration Execution									
14	{0246} Supervision Voted TA	.00		.00	.00	.00	67.65	67.65	-67.65	1,00.00
15	2202 General Education NULL 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted TA	.00		.00	.00	.00	8.20	8.20	-8.20	1,00.00
16	{0166} Government Primary School Voted TA	.00		.00	.00	.00	19,69.61	19,69.61	-19,69.61	1,00.00
17	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
18	{0118} 104 Inspection Block Office Voted TA	.00		.00	.00	.00	20.81	20.81	-20.81	1,00.00
19	{0249} Sub-Divisional Office Voted TA	.00		.00	.00	.00	47.32	47.32	-47.32	1,00.00
20	{0285} District Office Voted TA	.00		.00	.00	.00	12.02	12.02	-12.02	1,00.00
	02 Secondary Education 001 Direction and Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
21	{0151} Equipments										
22	{0172} Headquarters Establishment										
				Voted TA	.00	.00	.00	4.20	4.20	-4.20	1,00.00
23	053 Maintenance of Buildings										
24	{0179} 101 Inspection Inspection										
				Voted TA	.00	.00	.00	24.35	24.35	-24.35	1,00.00
25	{0576} 109 Government Secondary Schools Secondary School for Boys										
				Voted TA	.00	.00	.00	39.90	39.90	-39.90	1,00.00
26	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools										
				Voted TA	.00	.00	.00	37,50.79	37,50.79	-37,50.79	1,00.00
27	{0579} Grants to Non-Government Secondary Boys and Girls School										
28	{0580} Junior College										
				Voted TA	.00	.00	.00	76.12	76.12	-76.12	1,00.00
29	{0223} 800 Other Expenditure Other Miscellaneous Charges										
30	{3007} 03 University and Higher Education 102 Assistance to Universities Bodoland University										
31	{0597} 103 Government Colleges and Institues Government Art College (Cotton College)										
				Voted TA	.00	.00	.00	91.71	91.71	-91.71	1,00.00
32	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges										
				Voted TA	.00	.00	.00	5,71.64	5,71.64	-5,71.64	1,00.00
33	{0600} 104 Assistance to Non-Government Colleges and Institues Grants to Non-Government Arts College 04 Adult Education										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	.00		.00	.00	.00	12.82	12.82	-12.82	1,00.00
35	{0629} 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)									
	Voted TA	.00		.00	.00	.00	5.61	5.61	-5.61	1,00.00
36	{0630} Special Sanskrit Institution - Girish Bidyapith									
	Voted TA	.00		.00	.00	.00	7.57	7.57	-7.57	1,00.00
37	{0642} 80 General 003 Training Primary Teachers Training School									
	Voted TA	.00		.00	.00	.00	8.33	8.33	-8.33	1,00.00
38	{0647} Provincialised B.T. College									
	Voted TA	.00		.00	.00	.00	6.83	6.83	-6.83	1,00.00
39	{0651} 004 Research District Institution of Education and Training (DIET)									
	Voted TA	.00		.00	.00	.00	17.66	17.66	-17.66	1,00.00
40	2204 Sports and Youth Services NULL 101 Physical Education									
	Voted TA	.00		.00	.00	.00	28.96	28.96	-28.96	1,00.00
41	102 Youth Welfare Programme for Students									
42	104 Sports and Games									
43	{0800} 800 Other Expenditure Other Expenditure 2205 Art and Culture NULL									
44	{0692} 102 Promotion of Arts and Culture Films									
45	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{0699} 107 Museums Directorate of Museum	Voted TA	.00		.00	.00	11.65	11.65	-11.65	1,00.00
47	{0700} 796 Tribal Area Sub-Plan Cultural Center	Voted TA	.00		.00	.00	1.69	1.69	-1.69	1,00.00
48	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment	Voted TA	.00		.00	.00	4.62	4.62	-4.62	1,00.00
49	{1776} 003 Training Training of Nurses including Auxiliary Nurses	Voted TA	.00		.00	.00	41.28	41.28	-41.28	1,00.00
50	104 Medical Stores Depots	Voted TA	.00		.00	.00	1.12	1.12	-1.12	1,00.00
51	109 School Health Scheme	Voted TA	.00		.00	.00	3.03	3.03	-3.03	1,00.00
52	{0163} 110 Hospital and Dispensaries General Hospital	Voted TA	.00		.00	.00	1,75.53	1,75.53	-1,75.53	1,00.00
53	{0710} Other T.B. Hospital/Clinic	Voted TA	.00		.00	.00	5.30	5.30	-5.30	1,00.00
54	200 Other Health Schemes	Voted TA	.00		.00	.00	21.87	21.87	-21.87	1,00.00
55	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	.00		.00	.00	3,72.78	3,72.78	-3,72.78	1,00.00
56	104 Community Health Centres	Voted TA	.00		.00	.00	95.91	95.91	-95.91	1,00.00
57	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	.00		.00	.00				

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{0735} Voted TA 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	.00		.00	.00	.00	71.14	71.14	-71.14	1,00.00
59	{0155} Voted TA 102 Homeopathy Establishment of Homeopathy Dispensaries	.00		.00	.00	.00	41.57	41.57	-41.57	1,00.00
60	{0144} Voted TA 06 Public Health 001 Direction and Administration District Establishment	.00		.00	.00	.00	6.52	6.52	-6.52	1,00.00
61	{0190} Voted TA 101 Prevention and Control of Diseases Malaria Eradication Programme	.00		.00	.00	.00	2.77	2.77	-2.77	1,00.00
62	{0748} Voted TA Epidemic General including Cholera, Dysentery,Typhoid etc.	.00		.00	.00	.00	87.56	87.56	-87.56	1,00.00
63	{0749} Voted TA Leprosy	.00		.00	.00	.00	12.31	12.31	-12.31	1,00.00
64	Voted TA 102 Prevention of Food Adulteration	.00		.00	.00	.00	21.50	21.50	-21.50	1,00.00
65	{0147} Voted TA 104 Drug Control Drugs Control	.00		.00	.00	.00	1.86	1.86	-1.86	1,00.00
66	Voted TA 112 Public Health Education	.00		.00	.00	.00	1.11	1.11	-1.11	1,00.00
67	Voted TA 80 General 004 Health Statistics & Evaluation	.00		.00	.00	.00	3.21	3.21	-3.21	1,00.00
68	{0800} Voted TA 800 Other Expenditure Other Expenditure	.00		.00	.00	.00	1.04	1.04	-1.04	1,00.00



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	.00		.00	.00	.00	6.84	6.84	-6.84	1,00.00
69	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration									
70	{0778} 102 Rural Water Supply Programmes Rural Water Supply	.00		.00	.00	.00	3,43.50	3,43.50	-3,43.50	1,00.00
71	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation	.00		.00	.00	.00	.00	.00		1,00.00
72	2216 Housing NULL 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs (a) Ordinary Repairs 2217 Urban Development	.00		.00	.00	.00	6.15	6.15	-6.15	1,00.00
73	{0794} 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
74	Voted TA 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Board	.00		.00	.00	.00	14.13	14.13	-14.13	1,00.00
75	2220 Information and Publicity NULL 01 Films 001 Direction and Administration									
76	Voted TA 60 Others 101 Advertising and Visual Publicity	.00		.00	.00	.00	25.52	25.52	-25.52	1,00.00
77	103 Press Information Services									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	106 Field Publicity									
79	107 Song and Drama Services									
80	109 Photo Services									
81	110 Publications									
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL									
	01 Welfare of Scheduled Castes 001 Direction and Administration									
82	{0809} Sub-Divisional Monitoring Cell for S.C. Component									
	02 Welfare of Scheduled Tribes 001 Direction and Administration									
83	{0824} Tribal Research Institute (District Research Offices)									
84	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)									
	Voted TA	.00		.00	.00	.00	8.50	8.50	-8.50	1,00.00
85	{0107} 800 Other Expenditure Assistance to the Bodoland Autonomous Council									
86	{0201} Assistance to Bodoland Territorial Council									
87	{2421} Special Grant to Bodoland Autonomous Council									
88	{2971} Administration Grants for Bodoland Territorial Council (BTC)									
89	{3947} Assistance to BTC Assembly Secretariat									
90	{5487} Financial Assistance for Construction of Residential Accommodation of BTC									
91	{5585} Construction of Indoor Stadium at Dotoma in aid of Dotoma Anchalik Sports Association									
92	{5615} Balisikha Flow Irrigation Scheme at Udalguri District									
	03 Welfare of Backward Classes 001 Direction and Administration									
93	{0881} Welfare of Tea Garden and Ex-Tea Garden Tribes									
	Voted TA	.00		.00	.00	.00	.49	.49	-.49	1,00.00
94	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{0886} Works amongst OBC People 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes									
96	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.  Voted TA	.00		.00	.00	.00	2.35	2.35	-2.35	1,00.00
97	2230 Labour and Employment NULL 01 Labour 001 Direction and Administration Agricultural Labour  Voted TA	.00		.00	.00	.00	15.67	15.67	-15.67	1,00.00
98	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)									
99	{0908} 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information  Voted TA	.00		.00	.00	.00	6.62	6.62	-6.62	1,00.00
100	{0911} Expansion of Employment Service  Voted TA	.00		.00	.00	.00	1.89	1.89	-1.89	1,00.00
101	{1258} Vocational Guidance and Employment Counseling  Voted TA	.00		.00	.00	.00	2.13	2.13	-2.13	1,00.00
102	101 Employment Services  Voted TA	.00		.00	.00	.00	1.87	1.87	-1.87	1,00.00
103	{0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School  Voted TA	.00		.00	.00	.00	6.55	6.55	-6.55	1,00.00
104	{4228} Establishment of ITI, Kokrajhar  Voted TA	.00		.00	.00	.00	4.25	4.25	-4.25	1,00.00
105	{4229} Establishment of ITI, Udalguri (Bhergaon)  Voted TA	.00		.00	.00	.00	8.82	8.82	-8.82	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	800 Other Expenditure									
	Voted TA	.00		.00	.00	.00	6.11	6.11	-6.11	1,00.00
107	2235 Social Security and Welfare NULL 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
	Voted TA	.00		.00	.00	.00	2.88	2.88	-2.88	1,00.00
108	{0116} 102 Child Welfare Balwadi Programme									
109	{1729} 105 Prohibition Prohibition Propaganda									
110	{0205} 200 Other Programmes Other Welfare Schemes									
111	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices									
	Voted TA	.00		.00	.00	.00	4.94	4.94	-4.94	1,00.00
112	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
113	{1790} 200 Other Programmes Other Miscellaneous Expenditure									
	Voted TA	.00		.00	.00	.00	.91	.91	-.91	1,00.00
114	2401 Crop Husbandry NULL {0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	.00		.00	.00	.00	92.82	92.82	-92.82	1,00.00
115	{1026} Intensive Agriculture Extension Schemes									
	Voted TA	.00		.00	.00	.00	46.78	46.78	-46.78	1,00.00
116	{1027} Field Trial Stations & Cell									
	Voted TA	.00		.00	.00	.00	5.27	5.27	-5.27	1,00.00
117	{0284} 104 Agricultural Farms Agriculture Farming Corporation									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
118	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	Voted TA	.00		.00	.00	.84	.84	-.84	1,00.00
119	{1045} Schemes for Soil & Land Survey	Voted TA	.00		.00	.00	5.20	5.20	-5.20	1,00.00
120	{0208} 107 Plant Protection Plant Protection Campaign	Voted TA	.00		.00	.00	2.18	2.18	-2.18	1,00.00
121	{1054} Pest Surveillance	Voted TA	.00		.00	.00	.72	.72	-.72	1,00.00
122	{1060} 108 Commercial Crops Jute Development	Voted TA	.00		.00	.00	2.73	2.73	-2.73	1,00.00
123	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC	Voted TA	.00		.00	.00	.34	.34	-.34	1,00.00
124	{1078} Training in Farm Machineries	Voted TA	.00		.00	.00	1.01	1.01	-1.01	1,00.00
125	{1079} National Agricultural Extension Project-III (Mission Double Cropping)	Voted TA	.00		.00	.00	.64	.64	-.64	1,00.00
126	{1081} Special Sub-Project (NAEP-III)	Voted TA	.00		.00	.00	18.40	18.40	-18.40	1,00.00
127	110 Crop Insurance	Voted TA	.00		.00	.00	12.01	12.01	-12.01	1,00.00
128	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted TA	.00		.00	.00	.62	.62	-.62	1,00.00
129	{0044} 113 Agricultural Engineering Agriculture Implements	Voted TA	.00		.00	.00	5.54	5.54	-5.54	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
130	{0183} Land Development									
131	{0184} Land Reclamation									
132	{1091} Micro Water Shed									
133	{1092} Agricultural Engineering Schemes									
134	{1093} Agriculture Service Centres									
135	{1100} 119 Horticulture and Vegetable Crops									
136	{1103} Development of Progeny Orchards									
136	{1103} Development of Citrus, Pineapple, Banana etc.									
137	{1105} Community Canning & Training on Fruit Preservation									
138	{0171} 800 Other Expenditure									
138	{0171} High Yielding Varieties Programme (H.Y.V.P)									
139	{0240} 2402 Soil and Water Conservation									
139	{0240} NULL									
139	{0240} 001 Direction and Administration									
139	{0240} Subordinate Establishment									
140	{0122} 102 Soil Conservation									
141	{0217} Common & Other Schemes									
141	{0217} Protection of Reverie Land									
142	{0603} Building & Approached Roads									
143	{1141} Protection and Afforestation									
144	{5338} Assam Rural Infrastructure Development Fund (									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
145	{0133} RIDF) 103 Land Reclamation and Development Land Reclamation and Other Distribution									
146	{0170} Gully Control Works									
147	{1143} Land Improvement									
148	2403 Animal Husbandry NULL 911 Deduct-Recoveries of Overpayments									
149	{0172} 001 Direction and Administration Headquarters Establishment									
150	{0240} Subordinate Establishment									
151	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health									
152	{1159} 102 Cattle and Buffalo Development Cattle Breeding									
153	{1163} 103 Poultry Development Poultry Breeding Programmes									
154	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
155	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development									
156	{0279} Veterinary Services and Animal Health									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
157	{3037} Piggery Development Farms 800 Other Expenditure									
158	{1180} Training of farms in Cattle Poultry Piggery etc.									
				Voted TA				.40	.40	-1.00
159	{1183} Other Veterinary Development Schemes									
				Voted TA				22.43	22.43	-22.43
	2404 Dairy Development NULL 109 Extension and Training									
160	{1193} Training in Dairy Science									
	2405 Fisheries NULL 001 Direction and Administration									
161	{0143} District Administration									
				Voted TA				14.61	14.61	-14.61
162	{0106} 101 Inland Fisheries Applied Nutrition Programme									
				Voted TA				2.11	2.11	-2.11
163	{0221} Reclamation of Derelict Water Bodies									
164	{1203} Fish and Fish Seed Farming									
				Voted TA				2.46	2.46	-2.46
165	{1205} National Fish Seed Farm									
				Voted TA				1.60	1.60	-1.60
166	{1209} Incentive to Fish Seed Producer & Grouser etc.									
167	{0250} 109 Extension and Training Training									
168	{1216} Fisheries Extension Service									
				Voted TA				7.25	7.25	-7.25
	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration									
169	{0172} Headquarters Establishment									



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
170	{0240} Subordinate Establishment			Voted TA .00	.00	.00	17.34	17.34	-17.34	1,00.00
171	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation			Voted TA .00	.00	.00	3,46.77	3,46.77	-3,46.77	1,00.00
172	{0121} 070 Communications and Buildings Buildings			Voted TA .00	.00	.00	6.39	6.39	-6.39	1,00.00
173	{1230} Roads & Bridges			Voted TA .00	.00	.00	1,00.99	1,00.99	-1,00.99	1,00.00
174	{1231} Railways & Transport									
175	{1233} 101 Forest Conservation, Development and Regeneration									
176	{1234} Timber Removed by Government Agencies									
177	{1236} Timber Removed by Other Agencies									
178	{1237} Purchase & Upkeep of Livestock									
179	{1238} Consolidation of Forests									
180	{1239} Forest Protection Force									
181	{1240} Intensification and Management									
182	{0295} Amenities to Forest Staff & Labourer 102 Social and Farm Forestry Social Forestry									
183	{1245} Nursery			Voted TA .00	.00	.00	21.02	21.02	-21.02	1,00.00
184	{1249} 105 Forest Produce Matchwood Plantation									
185	{1252} Teakwood Plantation									
186	{1256} Plantation of Quickgrowing Species									
187	{1259} Rehabilitation of Degraded Forest									
188	{0708} 800 Other Expenditure Other Works									
189	{0800} Other Expenditure									
190	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas									
				Voted TA .00	.00	.00	15.16	15.16	-15.16	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
191	{1270} Tiger Project									
	Voted TA	.00		.00	.00	.00	1,04.62	1,04.62	-1,04.62	1,00.00
	2408 Food Storage and Warehousing NULL 01 Food									
192	{1291} 101 Procurement and Supply Grains Storage Schemes									
	Voted TA	.00		.00	.00	.00	36.59	36.59	-36.59	1,00.00
	2415 Agricultural Research and Education NULL 05 Fisheries 004 Research									
193	{1307} Survey of Fisheries and Collection of Statistics									
	2425 Co-operation NULL 001 Direction and Administration									
194	{1312} Regional Organisation (Transferred Staff)									
	Voted TA	.00		.00	.00	.00	19.11	19.11	-19.11	1,00.00
	101 Audit of Co-operatives									
195	{1317} Sub-Divisional Organisation (Transferred Staff)									
	Voted TA	.00		.00	.00	.00	34.23	34.23	-34.23	1,00.00
	108 Assistance to Other Co-operatives									
196	2501 Special Programmes for Rural Development NULL 01 Integrated Rural Development Programme 001 Direction and Administration									
197	{1340} Subordinate Organisation Rural Development									
	Voted TA	.00		.00	.00	.00	82.90	82.90	-82.90	1,00.00
	2515 Other Rural Development Programmes NULL 001 Direction and Administration									
198	{1349} Block Administration									
	Voted TA	.00		.00	.00	.00	74.92	74.92	-74.92	1,00.00
	800 Other Expenditure									
199	{3592} District Development Project/Programme									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
200	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration  Voted TA	.00		.00	.00	.00	72.56	72.56	-72.56	1,00.00
201	80 General 001 Direction and Administration  Voted TA	.00		.00	.00	.00	3,43.67	3,43.67	-3,43.67	1,00.00
202	2702 Minor Irrigation NULL 80 General 001 Direction and Administration  Voted TA	.00		.00	.00	.00	2,31.85	2,31.85	-2,31.85	1,00.00
203	2705 Command Area Development NULL 800 Other Expenditure  Voted TA	.00		.00	.00	.00	6.72	6.72	-6.72	1,00.00
204	2711 Flood Control and Drainage NULL 01 Flood Control 001 Direction and Administration {0120} Brahmaputra Flood Control Project  Voted TA	.00		.00	.00	.00	74.35	74.35	-74.35	1,00.00
205	{0120} 103 Civil Works Brahmaputra Flood Control Project  Voted TA	.00		.00	.00	.00	.22	.22	-.22	1,00.00
206	2851 Village and Small Industries NULL 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment 003 Training									
207										
208	{0016} 107 Sericulture Industries District Development Schemes (Old)  Voted TA	.00		.00	.00	.00	25.86	25.86	-25.86	1,00.00
209	{0017} Sericulture Farms									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		Voted TA	.00		.00	.00	70.67	70.67	-70.67	1,00.00
210	{1778} 02 Cottage Industries 003 Training Entrepreneur Motivation Planning Schemes									
211	{5545} 101 Industrial Estates Infrastructure Development									
212	{1799} 102 Small Scale Industries Regional Establishment									
		Voted TA	.00		.00	.00	44.03	44.03	-44.03	1,00.00
213	104 Handicraft Industries									
214	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre									
		Voted TA	.00		.00	.00	20.29	20.29	-20.29	1,00.00
215	{0011} 103 Handloom Industries Regional Development Schemes									
216	{0013} District Development Schemes									
		Voted TA	.00		.00	.00	3.22	3.22	-3.22	1,00.00
217	{3018} Handloom Production Centre									
		Voted TA	.00		.00	.00	25.90	25.90	-25.90	1,00.00
218	{3019} Sub-Divisional Handloom Organisation									
		Voted TA	.00		.00	.00	33.24	33.24	-33.24	1,00.00
	2852 Industries NULL 80 General 001 Direction and Administration Headquarters Establishment									
219	{0172}	Voted TA	.00		.00	.00	6.08	6.08	-6.08	1,00.00
	3054 Roads and Bridges NULL 03 State Highways 337 Road Works Maintenance & Repairs									
		Voted TA	.00		.00	.00	5.26	5.26	-5.26	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
220	{0189}									
	80 General									
221	{0156}									
	001 Direction and Administration Execution									
		Voted TA				.00	2,91.78	2,91.78	-2,91.78	1,00.00
	3055 Road Transport NULL									
222	{1390}									
	001 Direction and Administration Road Safety Staff									
		Voted TA				.00	1.40	1.40	-1.40	1,00.00
	3452 Tourism NULL									
223	{0172}									
	80 General 001 Direction and Administration Headquarters Establishment									
		Voted TA				.00	2.37	2.37	-2.37	1,00.00
224	{1440}									
	104 Promotion and Publicity Tourist Information and Publicity									
	3454 Census Surveys and Statistics NULL									
225	{0172}									
	02 Surveys and Statistics 800 Other Expenditure Headquarters Establishment									
		Voted TA				.00	8.65	8.65	-8.65	1,00.00
226	{1457}									
	Subordinate Administration for General Statistics									
		Voted TA				.00	9.03	9.03	-9.03	1,00.00
227	{1461}									
	Integrated Schemes for Improvement Statistical System of Assam									
		Voted TA				.00	9.33	9.33	-9.33	1,00.00
	3475 Other General Economic Services NULL									
228	{1467}									
	106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
		Voted TA				.00	10.05	10.05	-10.05	1,00.00
	4059 Capital Outlay on Public Works									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
229	NULL 80 General 800 Other Expenditure									
230	4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education {0597} Government Art College (Cotton College)									
231	4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 001 Direction and Administration {0144} District Establishment									
232	110 Hospitals and Dispensaries {0163} General Government Hospital									
233	02 Rural Health Services {0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
234	4406 Capital Outlay on Forestry and Wild Life NULL 01 Forestry 070 Communication and Buildings {0121} Buildings									
235	{1230} Roads & Bridges									
236	4552 Capital Outlay on North Eastern Areas NULL 226 W.P.T & B.C. Department {2957} Additional Package for Bodoland Territorial Autonomous Council Development (BTAD)									
237	{5348} Provision for State Share of Non-Lapsable Central Pool of Resource (NLCPR) Project									
238	4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 005 Dhansiri Irrigation Project									
239	4702 Capital Outlay on Minor Irrigation NULL 101 Surface Water {0160} Flow Irrigation									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
240	{1522} Lift Irrigation									
	102 Ground Water									
241	{1523} Tube Well									
	800 Other Expenditure									
242	{0160} Flow Irrigation									
	Voted TA	.00		.00	.00	.00	.00	.00		1,00.00
243	4705 Capital Outlay on Command Area Development NULL 011 Command Area Development for Lower Assam	.00		.00	.00	.00	.00	.00		1,00.00
	{0781} Champamati Irrigation Project									
	4711 Capital Outlay on Flood Control Projects NULL 01 Flood Control 103 Civil Works									
244	{0120} Brahmaputra Flood Control Project									
	5054 Capital Outlay on Roads and Bridges NULL 04 District & Other Roads 337 Road Works									
245	{0337} General Road Works									
	Voted TA	.00		.00	.00	.00	.00	.00		1,00.00
	5452 Capital Outlay on Tourism NULL 80 General 104 Promotion and Publicity									
246	{1440} Tourist Information and Publicity									

--End of Report--