

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-C2 Head of State
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
	2012 President, Vice President/ Governor, Administrator of Union Territories Establishment Expenditure 03 Governor/Administrator of Union Territories 090 Secretariat									
1	Charged NTA	5,18.27		.00	5,18.27	5,18.27	17.50	17.50	5,00.77	3.38
2	101 Emoluments and Allowances of the Governor Charged NTA	42.00		.00	42.00	42.00	3.50	3.50	38.50	8.33
3	102 Discretionary Grants Charged TA	28.30		.00	28.30	28.30			28.30	.00
4	{0301} 103 Household Establishment Military Secretariat and his Establishment									
5	{2042} Purchase of Motor Cars Charged NTA	3,61.29		.00	3,61.29	3,61.29	22.87	22.87	3,38.42	6.33
6	{3003} Maintenance and Repair Furnishings Charged NTA	1.10		.00	1.10	1.10			1.10	.00
7	{3004} Maintenance of Office Charged NTA	2.00		.00	2.00	2.00			2.00	.00
8	104 Sumptuary Allowances Charged NTA	16.80		.00	16.80	16.80			16.80	.00
9	105 Medical Facilities Charged NTA	1.50		.00	1.50	1.50			1.50	.00
10	106 Entertainment Expenses Charged NTA	20.00		.00	20.00	20.00			20.00	.00
11	107 Expenditure from Contract Allowance Charged NTA	.75		.00	.75	.75			.75	.00
12	108 Tour Expenses Charged NTA	5.00		.00	5.00	5.00			5.00	.00
13	792 Irrecoverable Loans Written Off Charged NTA	25.00		.00	25.00	25.00			25.00	.00
14	800 Other Expenditure Charged NTA	1.00		.00	1.00	1.00			1.00	.00
	State Own Priority Scheme-General 03 Governor/Administrator of Union Territories	.01		.00	.01	.01			.01	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
15	{5344} 090 Secretariat Air Lifting									
16	{0301} 103 Household Establishment Military Secretariat and his Establishment									
17	4075 Capital Outlay on Miscellaneous General Services Establishment Expenditure									
18	{0301} 001 Direction and Administration Military Secretariat and his Establishment									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-C1 Public Service Commission
for the month of April'2024 - (2024-2025)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission Establishment Expenditure 102 State Public Service Commission									
1	Charged NTA	22,90.20		.00	22,90.20	22,90.20	94.60	21,95.60	4.13	
2	911 Deduct-Recoveries of Overpayments Charged NTA			.00	.00	.00	-.66	.66	1,00.00	
3	4070 Capital Outlay on other Administrative Services Establishment Expenditure 800 Other Expenditure {6254} State Public Service Commission									
	Charged NTA	1,12.00		.00	1,12.00	1,12.00		1,12.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-PD Public Debt and Servicing of Debt
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2048 {0139}	Appropriation for reduction or avoidance of Debt Establishment Expenditure 101 Sinking Funds Redemption of all Loan of the State Charged NTA	24,00,00.00		.00	24,00,00.00	24,00,00.00	3,00,00.00	3,00,00.00	21,00,00.00	12.50
2	2049 {1592}	Interest Payments Establishment Expenditure 01 Interest on Internal Debt 101 Interest on Market Loans 8.45% Assam State Development Loan, 2029 (50000 L) Charged NTA	42,25.00		.00	42,25.00	42,25.00			42,25.00	.00
3	{2433}	6.90% Assam State Development Loan, 2029 (50000 L) Charged NTA	34,50.00		.00	34,50.00	34,50.00			34,50.00	.00
4	{2572}	8.19% Assam State Development Loan, 2029 (50000 L) Charged NTA	40,95.00		.00	40,95.00	40,95.00			40,95.00	.00
5	{2655}	7.15% Assam State Development Loan, 2029 (50000 L) Charged NTA	35,75.00		.00	35,75.00	35,75.00			35,75.00	.00
6	{2656}	7.10% Assam State Development Loan, 2029 (70000 L) Charged NTA	49,70.00		.00	49,70.00	49,70.00			49,70.00	.00
7	{2662}	7.13% Assam State Development Loan, 2029 (50000 L) Charged NTA	35,65.00		.00	35,65.00	35,65.00			35,65.00	.00
8	{2663}	7.30 % Assam State Development Loan, 2029 (50000 L) Charged NTA	36,50.00		.00	36,50.00	36,50.00			36,50.00	.00
9	{2677}	7.27% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,35.00		.00	36,35.00	36,35.00			36,35.00	.00
10	{2678}	7.22% Assam State Development Loan, 2029									

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Government of Assam

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(50000 L)									
11	{2679} 7.20% Assam State Development Loan, 2029 (50000 L) Charged NTA	36,10.00		.00	36,10.00	36,10.00		36,10.00	.00	
12	{2680} 7.18% Assam State Development Loan, 2029 (60000 L) Charged NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
13	{2681} 6.92% Assam State Development Loan, 2024 (70000 L) Charged NTA	43,08.00		.00	43,08.00	43,08.00		43,08.00	.00	
14	{2682} 7.26% Assam State Development Loan, 2029 (60000 L) Charged NTA	48,44.00		.00	48,44.00	48,44.00		48,44.00	.00	
15	{2685} 7.22% Assam State Development Loan, 2030 (50000 L) Charged NTA	43,56.00		.00	43,56.00	43,56.00		43,56.00	.00	
16	{2686} 7.18% Assam State Development Loan, 2030 (50000 L) Charged NTA	36,10.00		.00	36,10.00	36,10.00		36,10.00	.00	
17	{2687} 7.24% Assam State Development Loan, 2030 (50000 L) Charged NTA	35,90.00		.00	35,90.00	35,90.00		35,90.00	.00	
18	{2693} 7.02% Assam State Development Loan, 2030 (50000 L) Charged NTA	36,20.00		.00	36,20.00	36,20.00		36,20.00	.00	
19	{2694} 7.11% Assam State Development Loan, 2030 (50000 L) Charged NTA	35,10.00		.00	35,10.00	35,10.00		35,10.00	.00	
	Charged NTA	35,55.00		.00	35,55.00	35,55.00		35,55.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{2695} 6.90% Assam State Development Loan, 2030 (50000 L) Charged NTA	34,50.00		.00	34,50.00	34,50.00		34,50.00	.00	
21	{2699} 7.23% Assam State Dev. Loan, 2029 Rs. 50000 L Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00	
22	{2700} 7.05% Assam State Dev. Loan, 2030 Rs. 35700 L Charged NTA	25,16.85		.00	25,16.85	25,16.85		25,16.85	.00	
23	{2701} 6.95% Assam State Development Loan, 2030 50000 L Charged NTA	34,75.00		.00	34,75.00	34,75.00		34,75.00	.00	
24	{2702} 7.20% Assam State Development Loan, 2030 94900 L Charged NTA	68,32.80		.00	68,32.80	68,32.80		68,32.80	.00	
25	{2703} 7.50% Assam State Development Loan, 2030 50000 L Charged NTA	37,50.00		.00	37,50.00	37,50.00		37,50.00	.00	
26	{2704} 8.00% Assam State Development Loan, 2030 (50000 L) Charged NTA	40,00.00		.00	40,00.00	40,00.00	20,00.00	20,00.00	50.00	
27	{2705} 6.55% Assam State Development Loan, 2030 50000 L Charged NTA	32,75.00		.00	32,75.00	32,75.00		32,75.00	.00	
28	{2706} 6.55% Assam State Development Loan, 2030 60000 L Charged NTA	39,30.00		.00	39,30.00	39,30.00		39,30.00	.00	
29	{2707} 6.05% Assam State Development Loan, 2025 50000 L Charged NTA	30,25.00		.00	30,25.00	30,25.00		30,25.00	.00	

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
30	{2708} 6.80% Assam State Development Loan, 2030 60000 L Charged NTA	40,80.00		.00	40,80.00	40,80.00	40,80.00	.00		
31	{2709} 6.90% Assam State Development Loan, 2030 60000 L Charged NTA	41,40.00		.00	41,40.00	41,40.00	41,40.00	.00		
32	{2710} 6.04% Assam State Development Loan, 2025 50000 L Charged NTA	30,20.00		.00	30,20.00	30,20.00	15,10.00	15,10.00	15,10.00	50.00
33	{2711} 6.91% Assam State Development Loan, 2030 50000 L Charged NTA	34,55.00		.00	34,55.00	34,55.00	17,27.50	17,27.50	17,27.50	50.00
34	{2712} 5.24% Assam State Development Loan, 2024 50000 L Charged NTA	26,20.00		.00	26,20.00	26,20.00	13,10.00	13,10.00	13,10.00	50.00
35	{2713} 6.56% Assam State Development Loan, 2030 50000 L Charged NTA	32,80.00		.00	32,80.00	32,80.00	16,40.00	16,40.00	16,40.00	50.00
36	{2714} 6.48% Assam State Development Loan, 2030 50000 L Charged NTA	32,40.00		.00	32,40.00	32,40.00		32,40.00	.00	
37	{2716} 6.60% Assam State Development Loan, 2030 50000 L Charged NTA	33,00.00		.00	33,00.00	33,00.00		33,00.00	.00	
38	{2717} 5.32% Assam State Development Loan, 2025 50000 L Charged NTA	26,60.00		.00	26,60.00	26,60.00		26,60.00	.00	
39	{2718} 6.64% Assam State Development Loan, 2030 50000 L Charged NTA	33,20.00		.00	33,20.00	33,20.00		33,20.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{2719} 6.62% Assam State Development Loan, 2030 50000 L Charged NTA	33,10.00		.00	33,10.00	33,10.00		33,10.00	.00	
41	{2720} 6.60% Assam State Development Loan, 2030 60000 L Charged NTA	39,60.00		.00	39,60.00	39,60.00		39,60.00	.00	
42	{2721} 5.32% Assam State Development Loan, 2026 50000 L Charged NTA	26,60.00		.00	26,60.00	26,60.00		26,60.00	.00	
43	{2724} 7.30% Assam State Development Loan, 2029 Rs. 50000 L Charged NTA	36,50.00		.00	36,50.00	36,50.00		36,50.00	.00	
44	{2938} 6.19% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	30,95.00		.00	30,95.00	30,95.00		30,95.00	.00	
45	{2948} 6.98% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	34,90.00		.00	34,90.00	34,90.00		34,90.00	.00	
46	{2949} 6.21% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	31,05.00		.00	31,05.00	31,05.00		31,05.00	.00	
47	{3002} 7.07% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	35,35.00		.00	35,35.00	35,35.00		35,35.00	.00	
48	{3126} 6.70% Assam State Development Loan, 2027 Rs. 50000 L Charged NTA	33,50.00		.00	33,50.00	33,50.00		33,50.00	.00	
49	{3128} 7.24% Assam State Development Loan, 2031 Rs. 100000 L Charged NTA	72,40.00		.00	72,40.00	72,40.00		72,40.00	.00	

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
50	{3137} 7.17% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA	35,85.00		.00	35,85.00	35,85.00	35,85.00 .00
51	{3155} 6.43% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	32,15.00		.00	32,15.00	32,15.00	32,15.00 .00
52	{3156} 6.85% Assam State Development Loan, 2031 Rs. 63000 L Charged NTA	43,15.50		.00	43,15.50	43,15.50	43,15.50 .00
53	{3159} 6.33 % Assam State Development Loan, 2026, Rs. 50000 L Charged NTA	31,65.00		.00	31,65.00	31,65.00	31,65.00 .00
54	{4665} 6.25% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA	31,25.00		.00	31,25.00	31,25.00	31,25.00 .00
55	{4666} 6.97% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA	83,64.00		.00	83,64.00	83,64.00	83,64.00 .00
56	{4667} 6.98% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA	41,88.00		.00	41,88.00	41,88.00	41,88.00 .00
57	{4668} 4.97% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA	12,42.50		.00	12,42.50	12,42.50	12,42.50 .00
58	{4669} 6.87% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA	41,22.00		.00	41,22.00	41,22.00	41,22.00 .00
59	{4670} 6.85% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA	41,10.00		.00	41,10.00	41,10.00	41,10.00 .00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{4674} 6.91% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA									
		41,46.00		.00	41,46.00	41,46.00	20,73.00	20,73.00	20,73.00	50.00
61	{4694} 6.09% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA									
		30,45.00		.00	30,45.00	30,45.00	15,22.50	15,22.50	15,22.50	50.00
62	{4907} 6.99% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA									
		34,95.00		.00	34,95.00	34,95.00	17,47.50	17,47.50	17,47.50	50.00
63	{4938} 8.84% Assam State Development Loan, 2024 Charged NTA									
		19,89.00		.00	19,89.00	19,89.00			19,89.00	.00
64	{5021} 5.25% Assam State Development Loan, 2024 Rs. 50000 L Charged NTA									
		26,25.00		.00	26,25.00	26,25.00			26,25.00	.00
65	{5059} 6.94% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA									
		34,70.00		.00	34,70.00	34,70.00			34,70.00	.00
66	{5089} 6.04% Assam State Development Loan, 2026 Rs. 50000 L Charged NTA									
		30,20.00		.00	30,20.00	30,20.00			30,20.00	.00
67	{5219} 6.87% Assam State Development Loan, 2031 Rs. 50000 L Charged NTA									
		34,35.00		.00	34,35.00	34,35.00			34,35.00	.00
68	{5220} 6.33% Assam State Development Loan, 2026 Rs. 60000 L Charged NTA									
		37,98.00		.00	37,98.00	37,98.00			37,98.00	.00
69	{5221} 7.03% Assam State Development Loan, 2031 Rs. 60000 L Charged NTA									
		42,18.00		.00	42,18.00	42,18.00			42,18.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
70	{5222} 7.12% Assam State Development Loan, 2032 Rs. 65300 L Charged NTA	46,49.36		.00	46,49.36	46,49.36			46,49.36	.00
71	{5246} 7.32% Assam State Development Loan, 2032 Rs. 60000 L Charged NTA	43,92.00		.00	43,92.00	43,92.00			43,92.00	.00
72	{5253} 7.09% Assam State Development Loan, 2032 Rs.50000 L Charged NTA	35,45.00		.00	35,45.00	35,45.00			35,45.00	.00
73	{5254} 6.85% Assam State Development Loan, 2029 Rs.50000 L Charged NTA	34,25.00		.00	34,25.00	34,25.00			34,25.00	.00
74	{5550} 7.12% Assam State Development Loan, 2032 Rs.60000 L Charged NTA	42,72.00		.00	42,72.00	42,72.00			42,72.00	.00
75	{5671} 8.07% Assam Development Loan, 2025 100000 Charged NTA	80,70.00		.00	80,70.00	80,70.00			80,70.00	.00
76	{5672} 8.12% Assam Development Loan, 2025 150000 Charged NTA	1,21,80.00		.00	1,21,80.00	1,21,80.00			1,21,80.00	.00
77	{5673} 8.06% Assam Development Loan, 2025 95000 Charged NTA	76,57.00		.00	76,57.00	76,57.00	38,28.50	38,28.50	38,28.50	50.00
78	{6140} 7.53% Assam SGS 2029 Charged NTA	37,65.00		.00	37,65.00	37,65.00			37,65.00	.00
79	{6142} 7.33% Assam State Development Loan, 2032 Charged NTA	43,98.00		.00	43,98.00	43,98.00			43,98.00	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{6148} 7.85% Assam State Development Loan, 2032 Charged NTA	39,25.00		.00	39,25.00	39,25.00		39,25.00	.00	
81	{6149} 7.86% Assam State Development Loan, 2032 Charged NTA	78,60.00		.00	78,60.00	78,60.00		78,60.00	.00	
82	{6150} 7.53% Assam State Development Loan, 2027 Charged NTA	37,65.00		.00	37,65.00	37,65.00		37,65.00	.00	
83	{6165} 7.82% Assam State Development Loan, 2032 Charged NTA	78,20.00		.00	78,20.00	78,20.00		78,20.00	.00	
84	{6166} 7.83% Assam State Development Loan, 2032 Charged NTA	78,30.00		.00	78,30.00	78,30.00		78,30.00	.00	
85	{6170} 7.68% Assam State Development Loan, 2032 (80000 L) Charged NTA	61,44.00		.00	61,44.00	61,44.00		61,44.00	.00	
86	{6171} 7.54% State Govt Securities 2028 (80000 L) Charged NTA	98,02.00		.00	98,02.00	98,02.00		98,02.00	.00	
87	{6172} 7.65% State Govt Securities 2032 (80000 L) Charged NTA	61,20.00		.00	61,20.00	61,20.00		61,20.00	.00	
88	{6173} 7.53% State Govt Securities 2032 (80000 L) Charged NTA	60,24.00		.00	60,24.00	60,24.00		60,24.00	.00	
89	{6174} 7.55% State Govt Securities 2032 (80000 L) Charged NTA	60,40.00		.00	60,40.00	60,40.00		60,40.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{6175} 7.85% State Govt Securities 2032 (90000 L) Charged NTA	70,65.00		.00	70,65.00	70,65.00	35,32.50	35,32.50	35,32.50	50.00
91	{6176} 7.84% State Govt Securities 2032 (80000 L) Charged NTA	62,72.00		.00	62,72.00	62,72.00	31,36.00	31,36.00	31,36.00	50.00
92	{6177} 7.82% State Govt Securities 2032 (80000 L) Charged NTA	62,56.00		.00	62,56.00	62,56.00			62,56.00	.00
93	{6178} 7.67% State Govt Securities 2032 (80000 L) Charged NTA	61,36.00		.00	61,36.00	61,36.00			61,36.00	.00
94	{6179} 7.62% State Govt Securities 2032 (80000 L) Charged NTA	60,96.00		.00	60,96.00	60,96.00			60,96.00	.00
95	{6180} 7.57% State Govt Securities 2032 (80000 L) Charged NTA	60,56.00		.00	60,56.00	60,56.00			60,56.00	.00
96	{6181} 7.67% State Govt Securities 2033 (80000 L) Charged NTA	1,38,06.00		.00	1,38,06.00	1,38,06.00	38,54.93	38,54.93	99,51.07	27.92
97	{6182} 7.69% State Govt Securities 2033 (80000 L) Charged NTA	61,52.00		.00	61,52.00	61,52.00			61,52.00	.00
98	{6183} 7.67% State Govt Securities 2033 (80000 L) Charged NTA	61,36.00		.00	61,36.00	61,36.00			61,36.00	.00
99	{6184} 7.71% State Govt Securities 2033 (80000 L) Charged NTA	61,68.00		.00	61,68.00	61,68.00			61,68.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
100	{6307} 7.72% Assam State Govt. Securities, 2033 Charged NTA	77,20.00		.00	77,20.00	77,20.00			77,20.00	.00
101	{6310} 7.58% Assam State Government Securities, 2033 Charged NTA	75,80.00		.00	75,80.00	75,80.00	37,90.00	37,90.00	37,90.00	50.00
102	{6318} 7.40% Assam State Govt Securities, 2033 Charged NTA	74,00.00		.00	74,00.00	74,00.00			74,00.00	.00
103	{6319} 7.37% Assam State Govt Securities, 2033 Charged NTA	73,70.00		.00	73,70.00	73,70.00			73,70.00	.00
104	{6320} 7.45% Assam SGS, 2033 Charged NTA	1,49,00.00		.00	1,49,00.00	1,49,00.00			1,49,00.00	.00
105	{6321} 7.34% Assam State Govt Securities, 2033 Charged NTA	1,46,80.00		.00	1,46,80.00	1,46,80.00			1,46,80.00	.00
106	{6324} 7.47% Assam SGS 2028 Charged NTA	18,67.50		.00	18,67.50	18,67.50			18,67.50	.00
107	{6325} 7.47% Assam SGS 2033 Charged NTA	74,70.00		.00	74,70.00	74,70.00			74,70.00	.00
108	{6326} 7.62% Assam SGS 2033 Charged NTA	76,20.00		.00	76,20.00	76,20.00	38,10.00	38,10.00	38,10.00	50.00
109	{6327} 7.74% Assam SGS 2033 Charged NTA	1,54,80.00		.00	1,54,80.00	1,54,80.00			1,54,80.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
110	{6736} Assam State Development Loan Charged NTA	5,00,00.00		.00	5,00,00.00	5,00,00.00			5,00,00.00	.00
111	{6812} 8.43% Assam Development Loan, 2026 Charged NTA	80,08.50		.00	80,08.50	80,08.50			80,08.50	.00
112	{6813} 8.55% Assam Development Loan, 2026 Charged NTA	76,95.00		.00	76,95.00	76,95.00			76,95.00	.00
113	{6814} 8.63% Assam Development Loan, 2026 Charged NTA	30,20.50		.00	30,20.50	30,20.50			30,20.50	.00
114	{6866} 7.23% Assam State Development Loan, 2026 50000 Charged NTA	36,15.00		.00	36,15.00	36,15.00	18,07.50	18,07.50	18,07.50	50.00
115	{6867} 7.42% Assam State Development Loan, 2026 50000 Charged NTA	37,10.00		.00	37,10.00	37,10.00			37,10.00	.00
116	{6868} 6.97% Assam State Development Loan, 2026 50000 Charged NTA	28,77.16		.00	28,77.16	28,77.16			28,77.16	.00
117	{6869} 7.10% Assam State Development Loan, 2026 100000 Charged NTA	71,00.00		.00	71,00.00	71,00.00			71,00.00	.00
118	{6870} 7.22% Assam State Development Loan, 2026 67721 Charged NTA	48,89.46		.00	48,89.46	48,89.46			48,89.46	.00
119	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L Charged NTA	52,85.00		.00	52,85.00	52,85.00			52,85.00	.00

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
120	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L Charged NTA	21,45.00		.00	21,45.00	21,45.00	21,45.00	.00
121	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L Charged NTA	38,63.70		.00	38,63.70	38,63.70	38,63.70	.00
122	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L Charged NTA	36,50.00		.00	36,50.00	36,50.00	36,50.00	.00
123	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L Charged NTA	38,59.28		.00	38,59.28	38,59.28	38,59.28	.00
124	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L Charged NTA	30,54.48		.00	30,54.48	30,54.48	30,54.48	.00
125	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	45,66.00		.00	45,66.00	45,66.00	22,83.00	50.00
126	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L Charged NTA	46,02.00		.00	46,02.00	46,02.00	46,02.00	.00
127	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L Charged NTA	43,84.86		.00	43,84.86	43,84.86	43,84.86	.00
128	{6880} 8.08% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,40.00		.00	40,40.00	40,40.00	40,40.00	.00
129	{6881} 8.20% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,00.00		.00	41,00.00	41,00.00	41,00.00	.00

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
130	{6882} 8.05% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	40,25.00		.00	40,25.00	40,25.00	40,25.00 .00
131	{6883} 8.29% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,45.00		.00	41,45.00	41,45.00	41,45.00 .00
132	{6884} 8.36% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	41,80.00		.00	41,80.00	41,80.00	41,80.00 .00
133	{6885} 8.29% Assam State Dev. Loan, 2028 Rs. 51275 L Charged NTA	42,50.70		.00	42,50.70	42,50.70	42,50.70 .00
134	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L Charged NTA	79,70.00		.00	79,70.00	79,70.00	59,57.58 59,57.58 20,12.42 74.75
135	{6887} 7.97% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	39,85.00		.00	39,85.00	39,85.00	39,85.00 .00
136	{6888} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,70.00		.00	42,70.00	42,70.00	42,70.00 .00
137	{6889} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (i) Charged NTA	42,10.00		.00	42,10.00	42,10.00	42,10.00 .00
138	{6890} 8.41% Assam State Dev. Loan, 2028 Rs. 50000 L Charged NTA	42,05.00		.00	42,05.00	42,05.00	42,05.00 .00
139	{6891} 8.42% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA	42,10.00		.00	42,10.00	42,10.00	42,10.00 .00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
140	{6892} 8.54% Assam State Dev. Loan, 2028 Rs. 50000 L (ii) Charged NTA									
141	{6893} 8.75% Assam State Dev. Loan, 2028 Rs. 40000 L Charged NTA	42,70.00		.00	42,70.00	42,70.00		42,70.00	.00	
142	{7089} 7.78% Assam SGS 2029 Charged NTA	35,00.00		.00	35,00.00	35,00.00		35,00.00	.00	
143	{7104} 8.34% Assam State Development Loan, 2029 Charged NTA	38,90.00		.00	38,90.00	38,90.00		38,90.00	.00	
144	{7105} 7.23% Assam State Development Loan, 2029 Charged NTA	83,40.00		.00	83,40.00	83,40.00		83,40.00	.00	
145	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India Charged NTA	36,15.00		.00	36,15.00	36,15.00	36,15.00	36,15.00		1,00.00
146	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India Charged NTA	.20		.00	.20	.20		.20	.00	
147	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-2000)-2024-25 Charged NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
148	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26 Charged NTA	1,57.65		.00	1,57.65	1,57.65		1,57.65	.00	
149	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27 Charged NTA	5,53.96		.00	5,53.96	5,53.96	1,52.46	1,52.46	4,01.50	27.52

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
150	{6653} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002- 2003)-2027-28	6,11.92		.00	6,11.92	6,11.92	1,48.71	1,48.71	4,63.21	24.30
151	{6654} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003- 2004)-2028-29	15,57.89		.00	15,57.89	15,57.89	49.37	49.37	15,08.52	3.17
152	{6655} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004- 2005)-2029-30	28,41.22		.00	28,41.22	28,41.22	2,37.79	2,37.79	26,03.44	8.37
153	{6656} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005- 2006)-2030-31	23,75.79		.00	23,75.79	23,75.79	1,85.42	1,85.42	21,90.37	7.80
154	{6657} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006- 2007)-2031-32	20,91.73		.00	20,91.73	20,91.73	3,69.21	3,69.21	17,22.52	17.65
155	{6658} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007- 2008)-2032-33	4,84.31		.00	4,84.31	4,84.31	2,24.28	2,24.28	2,60.03	46.31
156	{6659} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008- 2009)-2033-34	3,06.99		.00	3,06.99	3,06.99			3,06.99	.00
157	{6660} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009- 2010)-2034-35	5,47.58		.00	5,47.58	5,47.58			5,47.58	.00
158	{6661} Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-	8,51.26		.00	8,51.26	8,51.26			8,51.26	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
159	{6662} 2011)-2035-36 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011- 2012)-2036-37	60,41.32		.00	60,41.32	60,41.32	2,63.23	2,63.23	57,78.09	4.36
160	{6663} 2011)-2035-36 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012- 2013)-2037-38	43,57.76		.00	43,57.76	43,57.76	2,72.50	2,72.50	40,85.26	6.25
161	{6664} 2011)-2035-36 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013- 2014)-2038-39	58,55.20		.00	58,55.20	58,55.20	3,87.63	3,87.63	54,67.57	6.62
162	{6665} 2011)-2035-36 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014- 2015)-Estt. 2024-25	64,79.42		.00	64,79.42	64,79.42	2,89.13	2,89.13	61,90.29	4.46
163	{6737} 2011)-2035-36 Charged NTA Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015- 2016)-2025-26	12,58.50		.00	12,58.50	12,58.50	24.84	24.84	12,33.66	1.97
164	{0354} 200 Interest on Other Internal Debts Interest on Loans from National Co-operative Development Corporation	36,09.70		.00	36,09.70	36,09.70	1,12.42	1,12.42	34,97.28	3.11
165	{0355} 200 Interest on Other Internal Debts Interest on Loans from National Bank for Agriculture and Rural Development	1,56.18		.00	1,56.18	1,56.18			1,56.18	.00
166	{1728} 200 Interest on Other Internal Debts Interest on Loans from G.I.C.I.	5,70,30.00		.00	5,70,30.00	5,70,30.00			5,70,30.00	.00
167	{4510} 200 Interest on Other Internal Debts Loans from SIDBI	2.34		.00	2.34	2.34			2.34	.00
	Charged NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
168	{7090} Loans from National Housing Bank									
	Charged NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
169	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account									
	Charged NTA	50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
170	{0379} 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund									
	Charged NTA	8,70,98.02		.00	8,70,98.02	8,70,98.02		8,70,98.02	.00	
171	{0382} Interest on All India Services Provident Fund									
	Charged NTA	3,34.70		.00	3,34.70	3,34.70		3,34.70	.00	
172	108 Interest on Insurance and Pension Fund									
	Charged NTA	9,31.81		.00	9,31.81	9,31.81		9,31.81	.00	
173	{4167} 04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes Block Loans									
	Charged NTA	21,34.23		.00	21,34.23	21,34.23		21,34.23	.00	
174	{0387} 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.									
	Charged NTA	.02		.00	.02	.02		.02	.00	
175	{0389} House Building Advances									
	Charged NTA	.02		.00	.02	.02		.02	.00	
176	{0390} Other Loans									
	Charged NTA	.01		.00	.01	.01		.01	.00	
177	{0391} Modernisation of Police Force									
	Charged NTA	.01		.00	.01	.01		.01	.00	
178	{0392} Anti-Erosion Measure									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
179	{0393} Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01		.01	.00	
180	{0394} Assam Capital Construction	.01		.00	.01	.01		.01	.00	
181	{0395} Development of Border Areas	.01		.00	.01	.01		.01	.00	
182	{0384} 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.	.01		.00	.01	.01		.01	.00	
183	{0230} 106 Interest on Ways and Means Advances Ways & Means Advances	1.00		.00	1.00	1.00		1.00	.00	
184	{4167} 112 Interest on Other Loans for State/ Union Territory (with Legislature) Schemes Block Loans	.20		.00	.20	.20		.20	.00	
185	6003 Internal Debt of the State Government NULL 110 Ways and Means Advances from the Reserve Bank of India {5094} Special Ways & Means Advance	74,16.09		.00	74,16.09	74,16.09		74,16.09	.00	
186	{6651} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26			.00	.00	.00	2,81,73.00	2,81,73.00	-2,81,73.00	1,00.00
187	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27			.00	.00	.00	7,26.00	7,26.00	-7,26.00	1,00.00
188	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28			.00	.00	.00	4,72.10	4,72.10	-4,72.10	1,00.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
189	{6654} Charged NTA Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29			.00	.00	.00	1,17.55	1,17.55	-1,17.55	1,00.00
190	{6655} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30			.00	.00	.00	5,00.60	5,00.60	-5,00.60	1,00.00
191	{6656} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31			.00	.00	.00	3,25.30	3,25.30	-3,25.30	1,00.00
192	{6657} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32			.00	.00	.00	5,55.20	5,55.20	-5,55.20	1,00.00
193	{6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36			.00	.00	.00	2,95.10	2,95.10	-2,95.10	1,00.00
194	{6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571			.00	.00	.00	2,30.90	2,30.90	-2,30.90	1,00.00
195	{6665} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25			.00	.00	.00	2,20.65	2,20.65	-2,20.65	1,00.00
196	{6737} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26			.00	.00	.00	5,22.90	5,22.90	-5,22.90	1,00.00
197	{7026} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37			.00	.00	.00	6,24.90	6,24.90	-6,24.90	1,00.00
	Charged NTA			.00	.00	.00	2,91.45	2,91.45	-2,91.45	1,00.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
198	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA			.00	.00	.00	2,02.90	2,02.90	-2,02.90	1,00.00
199	{6676} Establishment Expenditure 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2024-25 557.00 Charged NTA	22.28		.00	22.28	22.28			22.28	.00
200	{7026} 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan Charged NTA	12,13,62.00		.00	12,13,62.00	12,13,62.00			12,13,62.00	.00
201	108 Loans from National Co-operative Development Corporation Charged NTA	4,50.70		.00	4,50.70	4,50.70			4,50.70	.00
202	{1863} 109 Loans from Other Institutions Loans from SIDBI Charged NTA	.01		.00	.01	.01			.01	.00
203	{4621} Loans from National Housing Bank Charged NTA	.01		.00	.01	.01			.01	.00
204	{5093} 110 Ways and Means Advances from the Reserve Bank of India Normal Ways & Means Advance Charged NTA	.02		.00	.02	.02			.02	.00
205	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25 Charged NTA	15,01.35		.00	15,01.35	15,01.35			15,01.35	.00
206	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26 Charged NTA	26,37.90		.00	26,37.90	26,37.90			26,37.90	.00
207	{6652} Special Securities issued to NSSF of the Centre									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	by State Government (2001-2002)-2026-27									
208	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28 Charged NTA	19,42.60		.00	19,42.60	19,42.60		19,42.60	.00	
209	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29 Charged NTA	37,09.25		.00	37,09.25	37,09.25		37,09.25	.00	
210	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30 Charged NTA	59,81.50		.00	59,81.50	59,81.50		59,81.50	.00	
211	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31 Charged NTA	41,68.05		.00	41,68.05	41,68.05		41,68.05	.00	
212	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32 Charged NTA	31,45.45		.00	31,45.45	31,45.45		31,45.45	.00	
213	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33 Charged NTA	6,37.25		.00	6,37.25	6,37.25		6,37.25	.00	
214	{6659} Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34 Charged NTA	3,59.05		.00	3,59.05	3,59.05		3,59.05	.00	
215	{6660} Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35 Charged NTA	5,76.40		.00	5,76.40	5,76.40		5,76.40	.00	
216	{6661} Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36 Charged NTA	8,14.60		.00	8,14.60	8,14.60		8,14.60	.00	
	Charged NTA	52,99.40		.00	52,99.40	52,99.40		52,99.40	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
217	{6662} Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571 Charged NTA	35,28.55		.00	35,28.55	35,28.55	35,28.55	.00
218	{6665} Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25 Charged NTA	1,32,47.30		.00	1,32,47.30	1,32,47.30	1,32,47.30	.00
219	{6737} Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26 Charged NTA	1,89,98.40		.00	1,89,98.40	1,89,98.40	1,89,98.40	.00
220	{7026} Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37 Charged NTA	44,02.40		.00	44,02.40	44,02.40	44,02.40	.00
221	{7028} Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39 Charged NTA	45,46.96		.00	45,46.96	45,46.96	45,46.96	.00
	6004 Loans and Advances from the Central Government Establishment Expenditure 01 Non-Plan Loans 101 Loans to Cover Gap in Resources							
222	Charged NTA	.01		.00	.01	.01	.01	.00
	201 House Building Advances							
223	Charged NTA	.02		.00	.02	.02	.02	.00
	800 Other Loans							
224	{0391} Modernisation of Police Force Charged NTA	.01		.00	.01	.01	.01	.00
225	{0392} Anti-Erosion Charged NTA	.01		.00	.01	.01	.01	.00
226	{0393} Assistance to Assam Co-operative Jute Mills Charged NTA	.01		.00	.01	.01	.01	.00
227	{0394} Assam Capital Construction Charged NTA	.01		.00	.01	.01	.01	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
228	{0395} Development of Border Areas									
	Charged NTA	.01		.00	.01	.01		.01	.00	
229	{4163} Short Term Loan for Agriculture, Manures and Fertilizers									
	Charged NTA	.01		.00	.01	.01		.01	.00	
230	{5072} Other Non Plan Loan									
	Charged NTA	.01		.00	.01	.01		.01	.00	
231	{4167} 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans Block Loans									
	Charged NTA	68,38.88		.00	68,38.88	68,38.88		68,38.88	.00	

--End of Report--

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Report on Expenditure of Grant /Appropriation-1 State Legislature
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2011 {0004} Parliament/State/Union Territory Legislatures Establishment Expenditure 02 State/Union Territory Legislatures 101 Legislative Assembly Legislative Assembly									
	Voted NTA	58,35.95		.00	58,35.95	58,35.95	1,85.11	1,85.11	56,50.84	3.17
	Charged NTA	1,48.00		.00	1,48.00	1,48.00	3.78	3.78	1,44.23	2.55
2	{0012} Leader of the Opposition									
	Voted NTA	58.45		.00	58.45	58.45	1.87	1.87	56.58	3.20
3	103 Legislative Secretariat									
	Voted NTA	58,19.40		.00	58,19.40	58,19.40	2,36.14	2,36.14	55,83.26	4.06
4	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.00	-.11	-.11	.11	1,00.00
5	{0004} State Own Priority Scheme-General 02 State/Union Territory Legislatures 101 Legislative Assembly Legislative Assembly									
	Voted NTA	1,09.00		.00	1,09.00	1,09.00			1,09.00	.00
6	103 Legislative Secretariat									
	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
7	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker									
	Voted NTA	1,30.00		.00	1,30.00	1,30.00			1,30.00	.00
8	2058 Stationery and Printing Establishment Expenditure 800 Other Expenditure {1725} Assam Legislative Assembly									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
9	2059 Public Works State Own Priority Scheme-General 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities									
	Voted NTA	5,38.55		.00	5,38.55	5,38.55			5,38.55	.00

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Report on Expenditure of Grant /Appropriation-1 State Legislature
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	2071 Pensions and Other Retirement Benefits Establishment Expenditure 01 Civil 106 Pensionary Charges in respect of High Court Judges									
	Voted NTA	.00		.00	.00		2,27.01	2,27.01	-2,27.01	1,00.00
11	111 Pensions to Legislators									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00	2,35.99	2,35.99	2,64.01	47.20
	Voted TA	70.00		.00	70.00	70.00			70.00	.00
12	4075 Capital Outlay on Miscellaneous General Services Establishment Expenditure 800 Other Expenditure {0004} Legislative Assembly									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
13	4217 Capital Outlay on Urban Development State Own Priority Scheme-General 01 State Capital Development 051 Construction {1846} Construction by P.W.D.									
	Voted NTA	44,35.00		.00	44,35.00	44,35.00			44,35.00	.00
14	{5774} Construction of New Assembly Building									
	Voted NTA	15,00.00		.00	15,00.00	15,00.00			15,00.00	.00
15	7610 Loans to Government Servants etc. Establishment Expenditure 201 House Building Advances									
	Voted NTA			.00	.00	.00	.00	.00		1,00.00
16	{1608} To State Government Servant									
	Voted NTA			.00	.00	.00	-1.18	-1.18	.18	1,00.00
17	{3008} Loans to MLAs									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
18	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs									
	Voted NTA	85.00		.00	85.00	85.00	-2.17	-2.17	87.17	-2.56

--End of Report--

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Report on Expenditure of Grant /Appropriation-2 Council of Ministers
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Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers Establishment Expenditure									
1	101 Salary of Ministers and Deputy Ministers Voted NTA	6,25.01		.00	6,25.01	6,25.01	32.95	32.95	5,92.06	5.27
2	104 Entertainment and Hospitality Expenses Voted NTA	45.00		.00	45.00	45.00			45.00	.00
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	{0303} Voted NTA Other Ministers	50.00		.00	50.00	50.00			50.00	.00
	Voted NTA 108 Tour Expenses	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
5	Voted NTA 800 Other Expenditure	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
6	Voted NTA 4075 Capital Outlay on Miscellaneous General Services Establishment Expenditure	2,05.01		.00	2,05.01	2,05.01			2,05.01	.00
7	Voted NTA 800 Other Expenditure	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2014 Administration of Justice Establishment Expenditure 102 High Courts {0152} Establishment										
2	{0304} Judges	Charged NTA	91,23.47		.00	91,23.47	91,23.47	7,58.55	7,58.55	83,64.92	8.31
3	105 Civil and Session Courts	Charged NTA	18,02.92		.00	18,02.92	18,02.92	99.66	99.66	17,03.26	5.53
4	108 Criminal Courts	Voted NTA	2,26,56.37		.00	2,26,56.37	2,26,56.37	14,70.67	14,70.67	2,11,85.70	6.49
5	{0168} 114 Legal Advisers and Counsels Government Pleader	Voted TA	12,20.59		.00	12,20.59	12,20.59	67.38	67.38	11,53.21	5.52
6	{0203} Other Lawyers	Voted NTA	2,07,10.71		.00	2,07,10.71	2,07,10.71	10,16.70	10,16.70	1,96,94.01	4.91
7	{0219} Public Prosecutors	Voted TA	5,47.22		.00	5,47.22	5,47.22	29.19	29.19	5,18.03	5.33
8	{0287} Government Advocate	Voted NTA	3,72.63		.00	3,72.63	3,72.63	13.52	13.52	3,59.11	3.63
9	{0306} Advocate General	Voted TA	60.20		.00	60.20	60.20			60.20	.00
10	{0307} Legal Remembrances	Voted NTA	7,52.75		.00	7,52.75	7,52.75			7,52.75	.00
11	{0308} Counsel for Supreme Court	Voted NTA	17,24.62		.00	17,24.62	17,24.62	16.20	16.20	17,08.42	.94
		Voted TA	1,51.31		.00	1,51.31	1,51.31	.28	.28	1,51.03	.18
		Voted NTA	14,97.11		.00	14,97.11	14,97.11	19.86	19.86	14,77.25	1.33
		Voted NTA	3,76.80		.00	3,76.80	3,76.80	9.09	9.09	3,67.71	2.41
		Voted NTA	93.19		.00	93.19	93.19	1.13	1.13	92.06	1.22
		Voted NTA	2,33.50		.00	2,33.50	2,33.50			2,33.50	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2921} National Law School and Judicial Academy, Assam									
	Voted NTA	11,69.73		.00	11,69.73	11,69.73			11,69.73	.00
13	{0185} 119 Legal Aid Services Legal Aid to the Poor									
	Voted NTA	37.90		.00	37.90	37.90	.09	.09	37.81	.24
14	{0185} 800 Other Expenditure Legal Aid to the Poor									
	Voted NTA	19,94.09		.00	19,94.09	19,94.09	1,26.57	1,26.57	18,67.52	6.35
15	{0311} Law Commission									
	Voted NTA	37.89		.00	37.89	37.89	1.65	1.65	36.24	4.35
16	{0313} Law Research Institute, Eastern Region									
	Voted NTA	99.12		.00	99.12	99.12	5.62	5.62	93.50	5.67
17	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.									
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
18	{4709} Judicial Academy, Assam									
	Voted NTA	2,94.62		.00	2,94.62	2,94.62			2,94.62	.00
19	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.00	-.57	-.57	.57	1,00.00
20	{6083} Centrally Sponsored Scheme 800 Other Expenditure Establishment and Operationalization of Fast Track Spl. Courts (FTSCs)									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
21	{6864} State Own Priority Scheme-General 800 Other Expenditure Upgradation of Standard of Administration-Award of 14th Finance Commission									
	Voted NTA	1,15.44		.00	1,15.44	1,15.44			1,15.44	.00
22	{6083} State Own Priority Scheme-State Share 800 Other Expenditure Establishment and Operationalization of Fast									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Track Spl. Courts (FTSCs)									
	2041 Taxes on Vehicles Establishment Expenditure 800 Other Expenditure Motor Accident Claim									
23	{3880} Voted NTA	99.99		.00	99.99	99.99			99.99	.00
	2230 Labour, Employment and Skill Development Establishment Expenditure 01 Labour 101 Industrial Relations Industrial Tribunal, Guwahati									
24	{0264} Voted NTA	22,76.31		.00	22,76.31	22,76.31	1,00.43	1,00.43	21,75.88	4.41
	25 {0265} Industrial Tribunal, Dibrugarh									
25	{0265} Voted NTA	1,76.16		.00	1,76.16	1,76.16	8.23	8.23	1,67.93	4.67
	26 {0266} Industrial Tribunal, Cachar									
26	{0266} Voted NTA	1,37.21		.00	1,37.21	1,37.21	8.91	8.91	1,28.30	6.49
	27 {0899} Labour Court, Guwahati									
27	{0899} Voted NTA	1,15.98		.00	1,15.98	1,15.98	7.27	7.27	1,08.71	6.27
	28 {0929} Labour Court, Dibrugarh									
28	{0929} Voted NTA	2,60.32		.00	2,60.32	2,60.32	6.12	6.12	2,54.20	2.35
	29 {0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)									
29	{0902} Voted NTA	1,63.81		.00	1,63.81	1,63.81	7.27	7.27	1,56.54	4.44
	30 911 Deduct-Recoveries of Overpayments									
30	Voted NTA			.00	.00	.00	-01	-01	.01	1,00.00
	31 {0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School									
31	{0917} Voted NTA			.00	.00	.00	-10	-10	.10	1,00.00
	32 911 Deduct-Recoveries of Overpayments									
32	Voted NTA			.00	.00	.00	-07	-07	.07	1,00.00
				.00	.00	.00	-04	-04	.04	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	4059 {1483} Capital Outlay on Public Works Centrally Sponsored Scheme 80 General 051 Construction Building (Administration of Justice)									
	Voted NTA	50,40.00		.00	50,40.00	50,40.00	10,00.00	10,00.00	40,40.00	19.84
34	{1483} State Own Priority Scheme-General 01 Office Buildings 051 Construction Building (Administration of Justice)									
	Voted NTA	16,48.60		.00	16,48.60	16,48.60			16,48.60	.00
35	{4153} Judicial Department									
	Voted NTA	14,70.00		.00	14,70.00	14,70.00			14,70.00	.00
36	{1483} State Own Priority Scheme-State Share 80 General 051 Construction Building (Administration of Justice)									
	Voted NTA	5,60.00		.00	5,60.00	5,60.00	1,11.11	1,11.11	4,48.89	19.84
37	{0152} 4075 Capital Outlay on Miscellaneous General Services Establishment Expenditure 001 Direction and Administration Establishment									
	Charged NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
38	{0185} 800 Other Expenditure Legal Aid to the Poor									
	Voted NTA	49.00		.00	49.00	49.00			49.00	.00
39	{0287} Government Advocate									
	Voted NTA	10.00		.00	10.00	10.00			10.00	.00
40	{0306} Advocate General									
	Voted NTA	32.00		.00	32.00	32.00			32.00	.00
41	{0307} Legal Remembrances									
	Voted NTA	20.16		.00	20.16	20.16			20.16	.00
42	{0311} Law Commission									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
43	{0313} Law Research Institute, Eastern Region									
				Voted NTA	2.90	2.90			2.90	.00
44	{3880} Motor Accident Claim									
				Voted NTA	1.10	1.10			1.10	.00
45	{6216} Civil and Session Courts									
				Voted NTA	90.00	90.00			90.00	.00
46	{6217} Criminal Courts									
				Voted NTA	3,00.00	3,00.00			3,00.00	.00
47	4216 Capital Outlay on Housing Centrally Sponsored Scheme 01 Government Residential Buildings 700 Other Housing {1501} Administration of Justice									
				Voted NTA	2,80.00	2,80.00			2,80.00	.00
48	{1501} State Own Priority Scheme-General 01 Government Residential Buildings 106 General Pool Accommodation Administration of Justice									
				Voted NTA	10,80.00	10,80.00			10,80.00	.00
49	{1501} State Own Priority Scheme-State Share 01 Government Residential Buildings 700 Other Housing Administration of Justice									
				Voted NTA	14,23.04	14,23.04			14,23.04	.00
50	4250 Capital Outlay on Other Social Services Establishment Expenditure 201 Labour {0264} Industrial Tribunal, Guwahati									
				Voted NTA	2,39.99	2,39.99			2,39.99	.00
51	{0265} Industrial Tribunal, Dibrugarh									
				Voted NTA	23.50	23.50			23.50	.00
				Voted NTA	24.95	24.95			24.95	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-3 Administration of Justice
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
52	{0899} Labour Court, Guwahati									
	Voted NTA	28.97		.00	28.97	28.97			28.97	.00
53	{0929} Labour Court, Dibrugarh									
	Voted NTA	22.95		.00	22.95	22.95			22.95	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2015 Elections Establishment Expenditure 102 Electoral Officers {0144} District Establishment									
2	{0172} Headquarters Establishment									
3	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
4	{0172} Headquarters Establishment									
5	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
6	{0316} State Legislative Assembly									
7	105 Charges for Conduct of Elections to Parliament									
8	106 Charges for Conduct of Elections to State/ Union Territory Legislature									
9	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-4 Elections
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA	25,01.32		.00	25,01.32	25,01.32		25,01.32	.00	
	4059 Capital Outlay on Public Works									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	60 Other Buildings									
	051 Construction									
11	{2286} Construction of Warehouse for EVM									
	Voted NTA	59.72		.00	59.72	59.72		59.72	.00	
	4075 Capital Outlay on Miscellaneous General Services									
	Voted TA	14.93		.00	14.93	14.93		14.93	.00	
	Establishment Expenditure									
	001 Direction and Administration									
12	{0172} Headquarters Establishment									
	Voted NTA	36.82		.00	36.82	36.82		36.82	.00	
	800 Other Expenditure									
13	{0144} District Establishment									
	Voted NTA	13.99		.00	13.99	13.99		13.99	.00	
	Voted TA	31.27		.00	31.27	31.27		31.27	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2040	Taxes on Sales,Trades etc. Establishment Expenditure 001 Direction and Administration									
1		Voted NTA	2,28,40.64		.00	2,28,40.64	2,28,40.64	75.46	75.46	2,27,65.18	.33
2	{4844}	Re-imbursement of Assam State GST									
		Voted NTA	4,22,50.00		.00	4,22,50.00	4,22,50.00			4,22,50.00	.00
3	{0345}	101 Collection Charges Commissioner of Taxes									
		Voted NTA	1,00,45.42		.00	1,00,45.42	1,00,45.42	6,75.49	6,75.49	93,69.93	6.72
		Voted TA	95.39		.00	95.39	95.39	6.22	6.22	89.17	6.52
4		911 Deduct-Recoveries of Overpayments									
		Voted NTA			.00	.00	.00	.00	.00		1,00.00
5	{0345}	03 Collection of taxes on commodities & services Collection Charges Commissioner of Taxes									
		Voted TA	1,48.40		.00	1,48.40	1,48.40	11.13	11.13	1,37.27	7.50
6	4059	Capital Outlay on Public Works Establishment Expenditure 80 General 001 Direction and Administration									
		Voted NTA	15,54.66		.00	15,54.66	15,54.66			15,54.66	.00
7	{0228}	State Own Priority Scheme-Other Development Scheme 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
		Voted NTA	32,00.45		.00	32,00.45	32,00.45			32,00.45	.00
8	{0228}	4216 Capital Outlay on Housing State Own Priority Scheme-Other Development Scheme 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
		Voted NTA	1.12		.00	1.12	1.12			1.12	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue Establishment Expenditure 001 Direction and Administration {0140} Directorate of Land Records									
2	Voted NTA	10,96.54		.00	10,96.54	10,96.54	33.95	33.95	10,62.59	3.10
3	{0143} District Administration									
3	Voted NTA	1,28,25.00		.00	1,28,25.00	1,28,25.00	8,15.32	8,15.32	1,20,09.68	6.36
4	{0317} Directorate of Land Requisition and Acquisition									
4	Voted NTA	2,84.54		.00	2,84.54	2,84.54	12.75	12.75	2,71.79	4.48
5	101 Collection Charges									
5	Voted NTA	25,05.76		.00	25,05.76	25,05.76	1,14.66	1,14.66	23,91.10	4.58
6	{0319} 102 Survey and Settlement Operations Assam Survey									
6	Voted NTA	16,90.30		.00	16,90.30	16,90.30	85.00	85.00	16,05.30	5.03
7	{0320} Settlement Operations									
7	Voted NTA	36,12.66		.00	36,12.66	36,12.66	2,15.52	2,15.52	33,97.14	5.97
8	{0322} Survey Schools									
8	Voted NTA	3,86.67		.00	3,86.67	3,86.67	21.56	21.56	3,65.11	5.58
9	{0146} 103 Land Records District Charges									
9	Voted NTA	1,86,17.26		.00	1,86,17.26	1,86,17.26	11,56.87	11,56.87	1,74,60.39	6.21
10	{0324} Cadastral Survey in Char Areas									
10	Voted NTA	27.93		.00	27.93	27.93	2.05	2.05	25.88	7.35
11	{0326} 104 Management of Government Estates Implementation of Assam Accord Department									
11	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
12	{0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya									
12	Voted NTA	15.71		.00	15.71	15.71	.93	.93	14.78	5.93
	{0328} Chapter -X of Assam Land Record Rules									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	Voted NTA	11.72		.00	11.72	11.72	1.10	1.10	10.62	9.36
14	{0328} Chapter -X of Assam Land Revenue Rules	Voted NTA	40.50		.00	40.50	40.50			40.50	.00
15	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA	95.93		.00	95.93	95.93	6.47	6.47	89.46	6.75
16	{0331} Land Acquisition and Requisition Establishment	Voted NTA	12,90.11		.00	12,90.11	12,90.11	88.08	88.08	12,02.03	6.83
17	{0332} Implementation of the Zamindary Abolition Act	Voted NTA	20,65.50		.00	20,65.50	20,65.50	1,36.71	1,36.71	19,28.79	6.62
		Voted TA	33.42		.00	33.42	33.42	2.47	2.47	30.95	7.40
18	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	Voted NTA	18.78		.00	18.78	18.78	1.00	1.00	17.78	5.33
19	{1816} State Own Priority Scheme-General 800 Other Expenditure Computerisation of Land Records under Dharitri Project	Voted NTA	.01		.00	.01	.01			.01	.00
		Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
20	{2914} Computerisation of Registration under Panjeeyan Project	Voted NTA	30,00.00		.00	30,00.00	30,00.00			30,00.00	.00
21	{2915} Project Management, DPR Preparations etc.	Voted NTA	6,70.86		.00	6,70.86	6,70.86			6,70.86	.00
22	{2917} Modern Survey & Re-Survey	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
23	{4613} Mission Basundhara	Voted NTA	17,34.43		.00	17,34.43	17,34.43			17,34.43	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	3475 Other General Economic Services Establishment Expenditure 201 Land Ceilings (Other than Agricultural Land) {1470} Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act									
25	Voted NTA {1472} Compensation to Land Owner on Acquisition of Land	3,38.99		.00	3,38.99	3,38.99		3,38.99	.00	
	Voted NTA	.01		.00	.01	.01		.01	.00	
26	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings {0408} 101 Construction-General Pool Accommodation Revenue Department									
	Voted NTA	2,72.90		.00	2,72.90	2,72.90		2,72.90	.00	
27	4075 Capital Outlay on Miscellaneous General Services Establishment Expenditure 001 Direction and Administration {0140} Directorate of Land Records									
28	Voted NTA {0143} District Administration	7,69.03		.00	7,69.03	7,69.03		7,69.03	.00	
29	Voted NTA {0146} District Charges	80.00		.00	80.00	80.00		80.00	.00	
30	Voted NTA {0319} Assam Survey	.01		.00	.01	.01		.01	.00	
31	Voted NTA {0322} Survey Schools	1,58.15		.00	1,58.15	1,58.15		1,58.15	.00	
32	Voted NTA {0317} 800 Other Expenditure Directorate of Land Requisition and Acquisition	1,32.08		.00	1,32.08	1,32.08		1,32.08	.00	
33	Voted NTA {0330} Implementation of Ceiling Act on Land Holding	30.99		.00	30.99	30.99		30.99	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-6 Land Revenue
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-7 Stamps and Registration
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O	S	R	Total					
		(a)	(b)	(c)	(a+b+c)					
1	2030 Stamps and Registration Establishment Expenditure 01 Stamps-Judicial 001 Direction and Administration									
	Voted NTA	10.01		.00	10.01	10.01			10.01	.00
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	4,51.35		.00	4,51.35	4,51.35			4,51.35	.00
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	.01		.00	.01	.01			.01	.00
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	.01		.00	.01	.01			.01	.00
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
	Voted NTA	3,32.68		.00	3,32.68	3,32.68	1.19	1.19	3,31.49	.36
6	{0342} Subordinate Administration									
	Voted NTA	28,20.12		.00	28,20.12	28,20.12	1,44.73	1,44.73	26,75.39	5.13
7	{0341} State Own Priority Scheme-General 03 Registration 001 Direction and Administration Inspector General of Registration									
	Voted NTA	15,43.06		.00	15,43.06	15,43.06			15,43.06	.00
8	3475 Other General Economic Services Establishment Expenditure 800 Other Expenditure {1474} Registration of Firms and Societies									
	Voted NTA	1,71.00		.00	1,71.00	1,71.00	2.07	2.07	1,68.93	1.21
	4059 Capital Outlay on Public Works State Own Priority Scheme-General 60 Other Buildings 051 Construction									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-7 Stamps and Registration
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{0342} Subordinate Administration Voted NTA	.01		.00	.01	.01			.01	.00
	4075 Capital Outlay on Miscellaneous General Services Establishment Expenditure 001 Direction and Administration									
10	{0341} Inspector General of Registration Voted NTA	3,07.52		.00	3,07.52	3,07.52			3,07.52	.00
11	{0342} Subordinate Administration Voted NTA	.02		.00	.02	.02			.02	.00
	5475 Capital Outlay on other General Economic Services Establishment Expenditure 800 Other Expenditure									
12	{1474} Registration of Firms and Societies Voted NTA	11.00		.00	11.00	11.00			11.00	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2039 State Excise Establishment Expenditure 001 Direction and Administration											
1	{0343} Establishment of Commissioner of Excise											
				Voted NTA	6,46.48	.00	6,46.48	6,46.48	18.90	18.90	6,27.58	2.92
2	{0344} District Executive Establishment			Voted NTA	70,40.38	.00	70,40.38	70,40.38	4,16.77	4,16.77	66,23.61	5.92
	2235 Social Security and Welfare Establishment Expenditure MINOR HEAD : 911			Voted NTA		.00	.00	.00	-45.13	-45.13	45.13	1,00.00
3												
4	{1729} 02 Social Welfare 105 Prohibition Prohibition Propaganda			Voted NTA	19,71.35	.00	19,71.35	19,71.35	1,02.62	1,02.62	18,68.73	5.21
5	{1730} Liquor Prohibition Propaganda			Voted NTA	9,40.06	.00	9,40.06	9,40.06	69.48	69.48	8,70.58	7.39
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda			Voted NTA	15.76	.00	15.76	15.76	.52	.52	15.24	3.32
	60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes			Voted NTA	.00	.00	.00	.00	7,13.48	7,13.48	-7,13.48	1,00.00
7												
8	911 Deduct-Recoveries of Overpayments			Voted NTA		.00	.00	.00	-36,86.45	-36,86.45	36,86.45	1,00.00
	4059 Capital Outlay on Public Works Establishment Expenditure 80 General 001 Direction and Administration											
9	{0343} Establishment of Commissioner of Excise			Voted NTA	4,28.44	.00	4,28.44	4,28.44			4,28.44	.00
	State Own Priority Scheme-General 60 Other Buildings 051 Construction											
10	{0344} District Executive Establishment											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	1,36.80		.00	1,36.80	1,36.80			1,36.80	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2041 Taxes on Vehicles Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0347} Headquarters Establishment A.P.G.T. Schemes	6,23.86		.00	6,23.86	6,23.86	29.10	29.10	5,94.76	4.66
3	Voted NTA {0348} 101 Collection Charges Commissioner of Transport	20.90		.00	20.90	20.90			20.90	.00
	Voted NTA	54,77.73		.00	54,77.73	54,77.73	3,38.60	3,38.60	51,39.13	6.18
	Voted TA	3,23.93		.00	3,23.93	3,23.93	14.51	14.51	3,09.42	4.48
4	2070 Other Administrative Services Establishment Expenditure 114 Purchase and Maintenance of Transport {0531} Pool Transport									
5	Voted NTA {0129} 800 Other Expenditure Deportation of Foreigners	2,92.97		.00	2,92.97	2,92.97	13.77	13.77	2,79.20	4.70
6	Voted NTA 911 Deduct-Recoveries of Overpayments			.00	.00	.00	-.13	-.13	.13	1,00.00
7	Voted NTA State Own Priority Scheme-General 911 Deduct-Recoveries of Overpayments			.00	.00	.00	-.36	-.36	.36	1,00.00
	Voted NTA			.00	.00	.00	-.01	-.01	.01	1,00.00
8	3055 Road Transport Establishment Expenditure 001 Direction and Administration {0175} Headquarters									
9	Voted NTA {1390} Road Safety Staff	1,87.57		.00	1,87.57	1,87.57	3.82	3.82	1,83.75	2.04
10	Voted NTA {1391} Drivers Conductors Training School	5,31.08		.00	5,31.08	5,31.08	11.24	11.24	5,19.84	2.12
	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1392} Truck Parking Complex - Chaprakata Voted NTA	18.84		.00	18.84	18.84	1.70	1.70	17.14	9.01
12	{1394} 004 Research Transport Survey Voted NTA	10.69		.00	10.69	10.69	1.11	1.11	9.58	10.35
13	{5291} 190 Assistance to Public Sector and Other Undertakings Assam State Transport Corporation (A.S.T.C.) Voted NTA	59.69		.00	59.69	59.69	2.38	2.38	57.31	3.99
14	{1390} State Own Priority Scheme-General 001 Direction and Administration Road Safety Staff Voted NTA	70,00.00		.00	70,00.00	70,00.00			70,00.00	.00
15	{1394} Assam State Road Safety Fund Voted NTA	1,16.00		.00	1,16.00	1,16.00			1,16.00	.00
16	{5291} 190 Assistance to Public Sector and Other Undertakings Assam State Transport Corporation (A.S.T.C.) Voted NTA	34,45.32		.00	34,45.32	34,45.32			34,45.32	.00
17	3056 Inland Water Transport Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
18	{1395} 003 Training and Research Inland Water Transport Crew Training Centre Voted NTA	13,85.62		.00	13,85.62	13,85.62	1,00.11	1,00.11	12,85.51	7.22
19	101 Hydrographic Survey Voted NTA	2,39.98		.00	2,39.98	2,39.98	17.33	17.33	2,22.65	7.22
20	{1396} 800 Other Expenditure Government Transport Services Working expenses - Major Ferry Services Voted NTA	3,39.30		.00	3,39.30	3,39.30	27.80	27.80	3,11.50	8.19

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
21	{1400} Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)	1,52,55.88		.00	1,52,55.88	1,52,55.88	10,51.57	10,51.57	1,42,04.31	6.89
22	{1401} Maintenance of I.W. Central Workshop Guwahati, Dibrugarh & Silchar	16,71.51		.00	16,71.51	16,71.51	1,26.15	1,26.15	15,45.36	7.55
23	{2474} Regulatory Authority	3,92.94		.00	3,92.94	3,92.94	30.99	30.99	3,61.95	7.89
24	{5790} Events	3,22.00		.00	3,22.00	3,22.00			3,22.00	.00
25	5055 Capital Outlay on Road Transport Establishment Expenditure 001 Direction & Administration Road Safety Staff	9.10		.00	9.10	9.10			9.10	.00
26	{1390} State Own Priority Scheme-General 001 Direction & Administration Road Safety Staff	30.00		.00	30.00	30.00			30.00	.00
27	{1536} 050 Lands and Buildings Works	30.00		.00	30.00	30.00			30.00	.00
28	{2443} 800 Other Expenditure Regional Connectivity Scheme (RCS)	17,44.40		.00	17,44.40	17,44.40			17,44.40	.00
29	{5896} e-Transport (Computersation Project)	3,51.00		.00	3,51.00	3,51.00			3,51.00	.00
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
	State Own Priority Scheme-State Share 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam Road									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-9 Transport Services
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{1540} Transport Corporation									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	5056 Capital Outlay on Inland and Water Transport Establishment Expenditure									
31	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted NTA	21.52		.00	21.52	21.52		21.52	.00	
32	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services									
	Voted NTA	5.00		.00	5.00	5.00		5.00	.00	
33	{5548} Centrally Sponsored Scheme 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals									
	Voted NTA	92.86		.00	92.86	92.86		92.86	.00	
34	{5772} Externally Aided Projects 104 Navigation Assam Inland Water Transport Development Society									
	Voted NTA	1,49,68.00		.00	1,49,68.00	1,49,68.00	34,40.00	34,40.00	1,15,28.00	22.98
35	{5772} Externally Aided Project-State Share 104 Navigation Assam Inland Water Transport Development Society									
	Voted NTA	37,42.00		.00	37,42.00	37,42.00	8,60.00	8,60.00	28,82.00	22.98
36	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
37	{0172} 104 Navigation Headquarters Establishment									
	Voted NTA	6,82.00		.00	6,82.00	6,82.00		6,82.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2047 Other Fiscal Services Establishment Expenditure 103 Promotion of Small Savings									
	Voted NTA	2,14.98		.00	2,14.98	2,14.98	11.41	11.41	2,03.57	5.31
2	{4937} Training & Awareness									
	Voted NTA	7.84		.00	7.84	7.84			7.84	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection									
	Voted NTA	2,35.65		.00	2,35.65	2,35.65	12.20	12.20	2,23.45	5.18

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 General Administration
(Secretariat and Attached Offices)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	2052 Secretariat-General Services Establishment Expenditure 090 Secretariat											
1	{0326} Implementation of Assam Accord Department											
				Voted NTA	2,22.49	.00	2,22.49	2,22.49		2,22.49	.00	
2	{0401} Chief Ministers Secretariat											
				Voted NTA	34,27.52	.00	34,27.52	34,27.52	17.20	17.20	34,10.32	.50
3	{0402} General Administration Department											
				Voted NTA	48,59.76	.00	48,59.76	48,59.76	92.25	92.25	47,67.51	1.90
4	{0407} Law Department											
				Voted NTA	16.50	.00	16.50	16.50			16.50	.00
5	{0411} Public Works Department (Roads)											
				Voted NTA	6,56.92	.00	6,56.92	6,56.92	33.88	33.88	6,23.04	5.16
6	{1491} Department of Personnel											
				Voted NTA	3,27,28.48	.00	3,27,28.48	3,27,28.48	19,63.34	19,63.34	3,07,65.14	6.00
7	{2692} Mini Secretariat, Barak Valley											
				Voted NTA	5,08.78	.00	5,08.78	5,08.78			5,08.78	.00
8	{2929} Administrative Reforms & Training											
				Voted NTA	.03	.00	.03	.03			.03	.00
9	{4688} Public Works Department (Building & National Highway)											
				Voted NTA	3,51.95	.00	3,51.95	3,51.95	21.88	21.88	3,30.07	6.22
10	{5249} Recruitment Commission for Class III posts											
				Voted NTA	7,00.00	.00	7,00.00	7,00.00			7,00.00	.00

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Report on Expenditure of Grant /Appropriation-11 General Administration
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Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5250} Recruitment Commission for Class IV posts									
	Voted NTA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
12	{5717} Parliamentary Affairs Department									
	Voted NTA	88.72		.00	88.72	88.72			88.72	.00
13	{6301} Payment to Retired Officers engaged as Inquiry Officer									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
14	{0414} 091 Attached Offices Assam Administrative Tribunal									
	Voted NTA	1,81.01		.00	1,81.01	1,81.01	7.01	7.01	1,74.00	3.87
15	{0416} Director of Language Implementation									
	Voted NTA	66.00		.00	66.00	66.00			66.00	.00
16	{0418} Director of Pension									
	Voted NTA	3,59.12		.00	3,59.12	3,59.12	16.28	16.28	3,42.84	4.53
17	099 Board of Revenue									
	Voted NTA	1,50.90		.00	1,50.90	1,50.90	7.58	7.58	1,43.32	5.02
18	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.00	-.01	-.01	.01	1,00.00
19	{0326} State Own Priority Scheme-Other Development Scheme 090 Secretariat Implementation of Assam Accord Department									
	Voted NTA	4,25.00		.00	4,25.00	4,25.00			4,25.00	.00
20	{1491} Department of Personnel									
	Voted NTA	.01		.00	.01	.01			.01	.00
21	2205 Art and Culture Establishment Expenditure 104 Archives									
	Voted NTA	2,09.73		.00	2,09.73	2,09.73	12.84	12.84	1,96.89	6.12
22	State Own Priority Scheme-General 104 Archives									
	Voted NTA	86.50		.00	86.50	86.50			86.50	.00

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Report on Expenditure of Grant /Appropriation-11 General Administration
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for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	3451 Secretariat-Economic Services Establishment Expenditure 090 Secretariat {0181} Irrigation Department									
24	Voted NTA {2208} Act East Policy Affairs Department	3,46.48		.00	3,46.48	3,46.48	18.24	18.24	3,28.24	5.26
25	Voted NTA {4137} Water Resources Department	2,17.83		.00	2,17.83	2,17.83	.79	.79	2,17.04	.36
26	Voted NTA {1414} 091 Attached Offices Resource Unit of the Finance (E.A)	3,16.52		.00	3,16.52	3,16.52	13.22	13.22	3,03.30	4.18
27	Voted NTA {1416} Planning	11.50		.00	11.50	11.50			11.50	.00
28	Voted NTA {1417} Evaluation & Monitoring Division	19,70.23		.00	19,70.23	19,70.23	54.81	54.81	19,15.42	2.78
29	Voted NTA {1418} Man Power Division	5,58.60		.00	5,58.60	5,58.60	29.58	29.58	5,29.02	5.30
30	Voted NTA {1419} Perspective Planning Division	2,35.80		.00	2,35.80	2,35.80	1.17	1.17	2,34.63	.50
31	Voted NTA {1420} Decentralised Planning Division	93.00		.00	93.00	93.00	3.74	3.74	89.26	4.02
32	Voted NTA {1421} Sub-Divisional Development Schemes	22,35.16		.00	22,35.16	22,35.16	1,30.43	1,30.43	21,04.73	5.84
33	Voted NTA {5796} State Innovation and Transformation Aayog (SITA)	.01		.00	.01	.01			.01	.00
34	Voted NTA {1418} State Own Priority Scheme-General 091 Attached Offices Man Power Division	52.50		.00	52.50	52.50	2.97	2.97	49.54	5.65

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 General Administration
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for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
35	{1421} Sub-Divisional Development Schemes Voted NTA	1,10.00		.00	1,10.00	1,10.00		1,10.00	.00	
36	{5796} State Innovation and Transformation Aayog (SITA) Voted NTA	2,42,00.01		.00	2,42,00.01	2,42,00.01		2,42,00.01	.00	
37	{1421} State Own Priority Scheme-Other Development Scheme 091 Attached Offices Sub-Divisional Development Schemes Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
38	4059 Capital Outlay on Public Works Establishment Expenditure 80 General 800 Other Expenditure {1416} Planning Voted NTA	1,30,00.00		.00	1,30,00.00	1,30,00.00		1,30,00.00	.00	
39	{1417} Evaluation & Monitoring Division Voted NTA	1,23.50		.00	1,23.50	1,23.50		1,23.50	.00	
40	{2503} State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure Transformation and Development Department Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
41	4070 Capital Outlay on other Administrative Services Establishment Expenditure 800 Other Expenditure {0401} Chief Ministers Secretariat Voted NTA	7,00.00		.00	7,00.00	7,00.00		7,00.00	.00	
42	{0402} General Administration Department Voted NTA	4,65.00		.00	4,65.00	4,65.00		4,65.00	.00	
43	{0407} Law Department Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-11 General Administration
(Secretariat and Attached Offices)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3	4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)				
44	{0414} Assam Administrative Tribunal	Voted NTA	3.00		.00	3.00	3.00	3.00	.00
45	{0418} Director of Pension	Voted NTA	34.00		.00	34.00	34.00	34.00	.00
46	{1491} Department of Personnel	Voted NTA	26.53		.00	26.53	26.53	26.53	.00
47	{0418} Director of Pension	Voted NTA	3,42.00		.00	3,42.00	3,42.00	3,42.00	.00
	State Own Priority Scheme-General 800 Other Expenditure								
48	4202 Capital Outlay on Education, Sports,Art and Culture Establishment Expenditure 04 Art and Culture 104 Archives	Voted NTA	2,70.67		.00	2,70.67	2,70.67	2,70.67	.00
49	State Own Priority Scheme-General 04 Art and Culture 104 Archives	Voted NTA	13.00		.00	13.00	13.00	13.00	.00
		Voted NTA	45.00		.00	45.00	45.00	45.00	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 General Administration (District
and Sub-Divisions)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2053 District Administration Establishment Expenditure 093 District Establishments {0239} Sub-Divisional Establishment										
		Voted NTA	36,41.51		.00	36,41.51	36,41.51	1,57.92	1,57.92	34,83.59	4.34
2	{0422} District Headquarters Establishment	Voted TA	14,60.66		.00	14,60.66	14,60.66	73.82	73.82	13,86.84	5.05
		Voted NTA	2,84,87.60		.00	2,84,87.60	2,84,87.60	15,30.29	15,30.29	2,69,57.31	5.37
3	{0424} 094 Other Establishments Process Serving Establishment	Voted TA	43,29.72		.00	43,29.72	43,29.72	2,10.89	2,10.89	41,18.83	4.87
		Voted NTA	20.01		.00	20.01	20.01			20.01	.00
4	911 Deduct-Recoveries of Overpayments	Voted TA	4.20		.00	4.20	4.20			4.20	.00
		Voted NTA			.00	.00	.00	-39.56	-39.56	39.56	1,00.00
5	2059 Public Works Establishment Expenditure 01 Office Buildings 053 Maintenance and Repairs {1616} General Administration Department (Estate officer)	Voted NTA	4,25,00.00		.00	4,25,00.00	4,25,00.00	74,96.79	74,96.79	3,50,03.21	17.64
		Voted TA	2,12.00		.00	2,12.00	2,12.00			2,12.00	.00
6	2070 Other Administrative Services Establishment Expenditure 800 Other Expenditure {0297} Celebration of National Days & Other Expenditure	Voted TA			.00						
		Voted NTA			.00						
7	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs	Voted NTA	6,50.00		.00	6,50.00	6,50.00			6,50.00	.00
		Voted TA			.00						
	2235 Social Security and Welfare Establishment Expenditure										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 General Administration (District
and Sub-Divisions)
for the month of April'2024 - (2024-2025)
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Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
8	{0930} 60 Other Social Security and Welfare Programmes 200 Other Programmes Directorate of Sainik Welfare, Assam									
9	{0931} Zila Sainik Welfare Office									
	Voted NTA	2,19.43		.00	2,19.43	2,19.43	11.84	11.84	2,07.59	5.40
	Voted NTA	7,47.31		.00	7,47.31	7,47.31	52.86	52.86	6,94.45	7.07
	Voted TA	49.41		.00	49.41	49.41	3.67	3.67	45.74	7.42
10	{0932} Amenities to Families of Ex-Servicemen									
	Voted NTA	1,46.26		.00	1,46.26	1,46.26			1,46.26	.00
11	{1916} Zila Sainik Boards									
	Voted TA	56.20		.00	56.20	56.20	4.08	4.08	52.12	7.27
12	{1917} Other Expenditure									
	Voted NTA	37.80		.00	37.80	37.80			37.80	.00
	Voted TA	4.90		.00	4.90	4.90			4.90	.00
	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)									
	Voted NTA	29,25.65		.00	29,25.65	29,25.65			29,25.65	.00
	Voted TA	2,90.25		.00	2,90.25	2,90.25			2,90.25	.00
13	{0271} 4070 Capital Outlay on other Administrative Services Establishment Expenditure 001 Direcetion & Administration Sub-Divisional Establishment									
14	{0239} District Headquarters Establishment									
	Voted NTA	.01		.00	.01	.01			.01	.00
15	{0422} District Headquarters Establishment									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
	Voted TA	10.00		.00	10.00	10.00			10.00	.00
16	{0532} V.I.P. Pool									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-12 General Administration (District
and Sub-Divisions)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
17	4216 {1504} Capital Outlay on Housing State Own Priority Scheme-General 01 Government Residential Buildings 106 General Pool Accommodation Other Administrative Service(GAD-Raj Bhawan)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
18	{6108} Purchase of Flats and Residential Quarters									
	Voted NTA	1,93.82		.00	1,93.82	1,93.82		1,93.82	.00	
19	700 Other Housing									
	Voted NTA	10,22.50		.00	10,22.50	10,22.50		10,22.50	.00	
20	{4593} Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara									
	Voted TA	2,03.48		.00	2,03.48	2,03.48		2,03.48	.00	
	Voted NTA	1,89.85		.00	1,89.85	1,89.85		1,89.85	.00	
	Voted NTA	1,41.54		.00	1,41.54	1,41.54		1,41.54	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2054 Treasury and Accounts Administration Establishment Expenditure 003 Training {0428} Departmental Training in Accounts (CTI) Voted NTA	87.33		.00	87.33	87.33	1.90	1.90	85.43	2.18
2	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts Voted NTA	10,31.44		.00	10,31.44	10,31.44	24.66	24.66	10,06.78	2.39
3	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries Voted NTA	75,11.52		.00	75,11.52	75,11.52	4,71.31	4,71.31	70,40.21	6.27
4	{0431} Establishment of New Sub-Treasuries Voted TA	12,18.54		.00	12,18.54	12,18.54	54.20	54.20	11,64.34	4.45
5	{0432} 098 Local Fund Audit Examiner, Local Account Voted NTA	20.81		.00	20.81	20.81			20.81	.00
6	{3873} Training for PRIs & ULBs Voted NTA	42,34.24		.00	42,34.24	42,34.24	2,97.28	2,97.28	39,36.96	7.02
6	{3873} Training for PRIs & ULBs Voted TA	1,19.58		.00	1,19.58	1,19.58	8.70	8.70	1,10.88	7.27
7	{4550} Transfer Grants to State Finance Commission Grants 098 Local Fund Audit Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award Voted NTA	5.00		.00	5.00	5.00			5.00	.00
8	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction {0406} Finance Department Voted NTA	1.50		.00	1.50	1.50			1.50	.00
		2,37.49		.00	2,37.49	2,37.49			2,37.49	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts
Administration
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Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	4070 {0428}	Voted TA Capital Outlay on other Administrative Services Establishment Expenditure 003 Training Departmental Training in Accounts (CTI)	4,99.26		.00	4,99.26	4,99.26		4,99.26	.00
10	{0429}	Voted NTA 800 Other Expenditure Directorate of Accounts	6.78		.00	6.78	6.78		6.78	.00
11	{0430}	Voted NTA Treasuries & Sub-Treasuries	27.71		.00	27.71	27.71		27.71	.00
12	{0432}	Voted NTA	1,62.51		.00	1,62.51	1,62.51		1,62.51	.00
		Voted TA	19.85		.00	19.85	19.85		19.85	.00
		Voted NTA	37.00		.00	37.00	37.00		37.00	.00

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2055 Police Establishment Expenditure 001 Direction and Administration Headquarters Establishment {0172}									
		Voted NTA	77,42.12	.00	77,42.12	77,42.12	1,33.60	1,33.60	76,08.52	1.73
2	{0435} 003 Education and Training Police Training College									
		Voted NTA	55,86.78	.00	55,86.78	55,86.78	3,02.49	3,02.49	52,84.29	5.41
3	{0442} 101 Criminal Investigation and Vigilance Criminal Investigation Department									
		Voted NTA	48,96.38	.00	48,96.38	48,96.38	3,59.71	3,59.71	45,36.67	7.35
4	{0443} Special Branch									
		Voted NTA	2,68,89.04	.00	2,68,89.04	2,68,89.04	16,07.50	16,07.50	2,52,81.54	5.98
5	{0444} Anti-Corruption Branch									
		Voted NTA	14,59.36	.00	14,59.36	14,59.36	69.61	69.61	13,89.75	4.77
6	{0445} Special Branch (BIEO)									
		Voted NTA	9,55.94	.00	9,55.94	9,55.94	63.37	63.37	8,92.57	6.63
7	{3191} General Security Related Expenditure									
		Voted NTA	44,72.20	.00	44,72.20	44,72.20			44,72.20	.00
8	{0446} 104 Special Police Armed Police Battalions									
		Voted NTA	10,21,37.60	.00	10,21,37.60	10,21,37.60	86,46.83	86,46.83	9,34,90.77	8.47
		Charged NTA	52.50	.00	52.50	52.50			52.50	.00
9	{3191} General Security Related Expenditure									
		Voted NTA	20,00.00	.00	20,00.00	20,00.00			20,00.00	.00
10	{0145} 109 District Police District Police Proper									
		Voted NTA	28,39,49.32	.00	28,39,49.32	28,39,49.32	1,54,67.28	1,54,67.28	26,84,82.04	5.45
		Charged NTA	1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
11	{0281} Home Guard									

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Report on Expenditure of Grant /Appropriation-14 Police
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Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0457} Establishment of Watch Post Schemes	3,05,56.48		.00	3,05,56.48	3,05,56.48	24,78.33	24,78.33	2,80,78.15	8.11
13	{0458} Thumb, Finger & Photo Schemes	85,56.62		.00	85,56.62	85,56.62	6,74.64	6,74.64	78,81.98	7.88
14	{0459} Police, Passport & Visa System	1,36.98		.00	1,36.98	1,36.98	6.88	6.88	1,30.10	5.03
15	{1015} Checking of Bangladeshi Infiltration	3,50.56		.00	3,50.56	3,50.56	24.69	24.69	3,25.87	7.04
16	{3191} General Security Related Expenditure	91,44.21		.00	91,44.21	91,44.21	5,01.92	5,01.92	86,42.29	5.49
17	{0474} 110 Village Police Village Police/ Village Defence Organisation	29,31.10		.00	29,31.10	29,31.10			29,31.10	.00
18	{0475} 111 Railway Police Supervising Staff	82,64.19		.00	82,64.19	82,64.19	1,09.65	1,09.65	81,54.54	1.33
19	{0478} 113 Welfare of Police Personnel Police Hospital	93,86.28		.00	93,86.28	93,86.28	3,96.01	3,96.01	89,90.27	4.22
20	{0480} 114 Wireless and Computers Wireless and Computer	7,93.97		.00	7,93.97	7,93.97	55.79	55.79	7,38.18	7.03
21	116 Forensic Science	2,71,65.27		.00	2,71,65.27	2,71,65.27	19,80.91	19,80.91	2,51,84.36	7.29
22	{4624} Regional Forensic Science Laboratory, Silchar, Cachar	14,05.20		.00	14,05.20	14,05.20	65.77	65.77	13,39.43	4.68
23	{4625} Regional Forensic Science Laboratory, Tezpur, Sonitpur	2,44.00		.00	2,44.00	2,44.00			2,44.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{4626} Regional Forensic Science Laboratory, Dibrugarh	2,44.00		.00	2,44.00	2,44.00			2,44.00	.00
25	{4627} Regional Forensic Science Laboratory, Bongaigaon	2,44.00		.00	2,44.00	2,44.00			2,44.00	.00
26	{4825} Regional Forensic Science Laboratory, Jorhat	2,44.00		.00	2,44.00	2,44.00			2,44.00	.00
27	{0481} 800 Other Expenditure Expenditure in connection with General Election	99.08		.00	99.08	99.08	5.59	5.59	93.49	5.64
28	{0482} Relief Operation in Connection with Disturbance	90,25.01		.00	90,25.01	90,25.01			90,25.01	.00
29	911 Deduct-Recoveries of Overpayments	Voted NTA		.00	.00	.00			9.71	1,00.00
		Charged NTA	2.00		.00	2.00	2.00		2.00	.00
30	{0442} Centrally Sponsored Scheme 101 Criminal Investigation and Vigilance Criminal Investigation Department	9,40,29.97		.00	9,40,29.97	9,40,29.97	83,70.32	83,70.32	8,56,59.65	8.90
31	{3191} 115 Modernisation of Police Force General Security Related Expenditure	1,37.48		.00	1,37.48	1,37.48			1,37.48	.00
32	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment	44.17		.00	44.17	44.17			44.17	.00
33	{0443} 101 Criminal Investigation and Vigilance Special Branch	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
	109 District Police District Police Proper	20.00		.00	20.00	20.00			20.00	.00

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Report on Expenditure of Grant /Appropriation-14 Police
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Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
34	{0145}											
				Voted NTA	2,00.00	.00	2,00.00	2,00.00		2,00.00	.00	
35	{4063}	115 Modernisation of Police Force National Scheme for Modernisation of Police & Other Forces										
				Voted NTA	3,23.64	.00	3,23.64	3,23.64	-.26	-26	3,23.90	-.08
	4055	Capital Outlay on Police Establishment Expenditure 207 State Police										
36	{0145}	District Police Proper										
				Voted NTA	2,65.51	.00	2,65.51	2,65.51		2,65.51	.00	
37	{0172}	Headquarters Establishment										
				Voted NTA	27,67.02	.00	27,67.02	27,67.02		27,67.02	.00	
38	{0435}	Police Training College										
				Voted NTA	14.00	.00	14.00	14.00		14.00	.00	
39	{0442}	Criminal Investigation Department										
				Voted NTA	1,85.62	.00	1,85.62	1,85.62		1,85.62	.00	
40	{0443}	Special Branch										
				Voted NTA	9,58.08	.00	9,58.08	9,58.08		9,58.08	.00	
41	{0444}	Anti-Corruption Branch										
				Voted NTA	65.42	.00	65.42	65.42		65.42	.00	
42	{0445}	B.I.E.O										
				Voted NTA	7.51	.00	7.51	7.51		7.51	.00	
43	{0446}	Armed Police Battalions										
				Voted NTA	27.50	.00	27.50	27.50		27.50	.00	
44	{0457}	Watch Post Schemes										
				Voted NTA	2.00	.00	2.00	2.00		2.00	.00	
45	{0474}	Village Defence										
				Voted NTA	1.00	.00	1.00	1.00		1.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
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Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{0475} Supervising Staff									
47	{0480} Wireless and Computer									
48	{0482} Relief Operation in Connection with Disturbance									
49	{1015} Checking of Bangladeshi Infiltration									
50	{1713} Forensic Science Laboratory									
51	{0145} State Own Priority Scheme-General 207 State Police District Police Proper									
52	{0172} Headquarters Establishment									
53	{0435} Police Training College									
54	{0443} Special Branch									
55	{0446} Armed Police Battalions									
56	{0480} Wireless and Computer									
57	{0482} Relief Operation in Connection with Disturbance									
58	{1015} Checking of Bangladeshi Infiltration									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-14 Police
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
59	{1713} Forensic Science Laboratory	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
	Voted NTA	4,15.25		.00	4,15.25	4,15.25		4,15.25	.00	
60	{6341} 211 Police Housing Upgradation of Standard of Administration-Award of Thirteenth Finance Commission									
	Voted NTA	4,91.72		.00	4,91.72	4,91.72		4,91.72	.00	
	State Own Priority Scheme-Other Development Scheme									
61	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-38.81	-38.81	38.81	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2056 Jails Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	6,70.39	.00	6,70.39	6,70.39	23.27	23.27	6,47.12	3.47
				Charged NTA	20.00	.00	20.00	20.00			20.00	.00
2	{1738} Range			Voted NTA	90.96	.00	90.96	90.96	6.40	6.40	84.56	7.04
3	{0486} 101 Jails District Jails			Voted NTA	88,64.19	.00	88,64.19	88,64.19	4,62.12	4,62.12	84,02.07	5.21
				Voted TA	5,63.64	.00	5,63.64	5,63.64	24.96	24.96	5,38.68	4.43
				Voted NTA	7,81.00	.00	7,81.00	7,81.00			7,81.00	.00
				Voted TA	19.00	.00	19.00	19.00			19.00	.00
5	102 Jail Manufactures			Voted NTA	2,59.79	.00	2,59.79	2,59.79	9.40	9.40	2,50.39	3.62
6	{0489} 800 Other Expenditure Open Air Jails			Voted NTA	1,38.86	.00	1,38.86	1,38.86	7.90	7.90	1,30.96	5.69
7	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction {0172} Headquarters Establishment			Voted NTA	5,00.00	.00	5,00.00	5,00.00			5,00.00	.00
8	{0486} District Jails			Voted NTA	1,50.00	.00	1,50.00	1,50.00			1,50.00	.00
9	{1484} Jails			Voted NTA	37,80.00	.00	37,80.00	37,80.00			37,80.00	.00
				Voted TA	2,70.00	.00	2,70.00	2,70.00			2,70.00	.00
	State Own Priority Scheme-Other Development											

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-15 Jails
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Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1484} Scheme 01 Office Buildings 051 Construction Jails									
	Voted NTA	65.00		.00	65.00	65.00		65.00	.00	
11	4070 Capital Outlay on other Administrative Services Establishment Expenditure {0172} 001 Direcetion & Administration Headquarters Establishment									
	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
12	{0486} 800 Other Expenditure District Jails									
	Voted NTA	1,64.00		.00	1,64.00	1,64.00		1,64.00	.00	
13	{0486} State Own Priority Scheme-General 800 Other Expenditure District Jails									
	Voted NTA	51.00		.00	51.00	51.00		51.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and
Information & Publicity
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing Establishment Expenditure 001 Direction and Administration {0490} Directorate of Stationery and Printing									
	Voted NTA	7,08.60		.00	7,08.60	7,08.60	49.25	49.25	6,59.35	6.95
2	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	63.31		.00	63.31	63.31	3.27	3.27	60.04	5.17
3	103 Government Presses									
	Voted NTA	21,12.92		.00	21,12.92	21,12.92	1,07.30	1,07.30	20,05.62	5.08
4	{0493} State Own Priority Scheme-General 101 Purchase and Supply of Stationery Stores Headquarters Staff									
	Voted NTA	4,01.00		.00	4,01.00	4,01.00			4,01.00	.00
5	104 Cost of Printing by Other Sources									
	Voted NTA	3,01.20		.00	3,01.20	3,01.20			3,01.20	.00
6	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	22,94.91		.00	22,94.91	22,94.91	94.80	94.80	22,00.11	4.13
7	{3132} 105 Production of Films Films Publicity									
	Voted NTA	55.00		.00	55.00	55.00			55.00	.00
8	{5316} 60 Others 101 Advertising and Visual Publicity Publicity									
	Voted NTA	17,31.87		.00	17,31.87	17,31.87	1,21.37	1,21.37	16,10.50	7.01
9	{0803} 102 Information Centres General Information Centres									
	Voted NTA	58.76		.00	58.76	58.76	3.53	3.53	55.23	6.01
10	{0805} 103 Press Information Services Press Research and Reference Section									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and
Information & Publicity
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{2274} 106 Field Publicity Expenditure on Field Publicity	Voted NTA	1,31.04		.00	1,31.04	1,31.04	.24	.24	1,30.80	.18
12	{2277} 110 Publications Publication and Literacy Services	Voted NTA	1.80		.00	1.80	1.80			1.80	.00
13	{5316} State Own Priority Scheme-General 60 Others 101 Advertising and Visual Publicity Publicity	Voted NTA	4,01.00		.00	4,01.00	4,01.00			4,01.00	.00
14	{5453} Publicity for Government Scheme	Voted NTA	84,00.00		.00	84,00.00	84,00.00			84,00.00	.00
15	{0803} 102 Information Centres General Information Centres	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
16	{0804} 103 Press Information Services Press Tour	Voted NTA	30.00		.00	30.00	30.00			30.00	.00
17	{0805} Press Research and Reference Section	Voted NTA	15.00		.00	15.00	15.00			15.00	.00
18	{2275} 107 Song and Drama Services Cultural Creative Services	Voted NTA	55.01		.00	55.01	55.01			55.01	.00
19	{2276} 109 Photo Services Photo and Video Service	Voted NTA	1.00		.00	1.00	1.00			1.00	.00
20	4058 Capital Outlay on Stationery and Printing Establishment Expenditure 103 Government Presses	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
		Voted NTA	14.98		.00	14.98	14.98			14.98	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and
Information & Publicity
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{0490} Directorate of Stationery and Printing									
	Voted NTA	.02		.00	.02	.02		.02	.00	
	State Own Priority Scheme-General 103 Government Presses									
22	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works Establishment Expenditure 01 Office Buildings 052 Machinery and Equipment {0499} Work Charged & Muster Roll Voted NTA	9,80.51		.00	9,80.51	9,80.51	60.15	60.15	9,20.36	6.13
2	80 General 001 Direction and Administration {0138} Direction Voted NTA	28,44.38		.00	28,44.38	28,44.38	1,36.35	1,36.35	27,08.03	4.79
3	{0156} Execution Voted NTA	2,57,26.97		.00	2,57,26.97	2,57,26.97	14,05.68	14,05.68	2,43,21.29	5.46
4	{0246} Supervision Voted NTA	20,09.20		.00	20,09.20	20,09.20	88.42	88.42	19,20.78	4.40
5	State Own Priority Scheme-General 01 Office Buildings 053 Maintenance and Repairs {0220} Public Works Voted NTA	9,50.00		.00	9,50.00	9,50.00			9,50.00	.00
6	{0500} Raj Bhawan Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
7	{2181} Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC Voted NTA	45.00		.00	45.00	45.00			45.00	.00
8	{1726} 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities Voted NTA	4,75.00		.00	4,75.00	4,75.00			4,75.00	.00
9	80 General 800 Other Expenditure {3486} Erection of Road Side Barricade, Drop Gate, Pandals Decoration, Stage etc. Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{5441} Voted NTA Transfer Grants to State Finance Commission Grants 80 General 191 Assistance to Municipal Corporation Town Hall	45,00.00		.00	45,00.00	45,00.00		45,00.00	.00	
11	{4614} Voted NTA 192 Assistance to Municipalities/ Municipal Councils Harijan Colony	11,26.00		.00	11,26.00	11,26.00		11,26.00	.00	
12	{5441} Voted NTA Town Hall	1.00		.00	1.00	1.00		1.00	.00	
13	4059 Voted NTA Capital Outlay on Public Works Establishment Expenditure 80 General 001 Direction and Administration {0138} Direction	48,00.00		.00	48,00.00	48,00.00		48,00.00	.00	
14	Voted NTA State Own Priority Scheme-General 01 Office Buildings 051 Construction	8,44.50		.00	8,44.50	8,44.50		8,44.50	.00	
15	{0500} Voted NTA Raj Bhawan	1,89.00		.00	1,89.00	1,89.00		1,89.00	.00	
16	{2036} Voted NTA Construction of High School at Tea Garden	1,15.00		.00	1,15.00	1,15.00		1,15.00	.00	
17	{0121} Voted NTA 101 Construction-General Pool Accommodation Buildings (Public Works)	35,00.00		.00	35,00.00	35,00.00		35,00.00	.00	
18	{0861} Voted NTA 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur	1,83,00.00		.00	1,83,00.00	1,83,00.00		1,83,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-17 Administrative and Functional
Buildings
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	{4540} Voted NTA Development (Construction) of Batadrava Than as Cultural & Tourist Destination	30,90.00		.00	30,90.00	30,90.00			30,90.00	.00
20	{4541} Voted NTA Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara	77,28.00		.00	77,28.00	77,28.00			77,28.00	.00
21	{4548} Voted NTA Construction of Stadium	7,27.00		.00	7,27.00	7,27.00			7,27.00	.00
22	{5247} Voted NTA Construction of Government Buildings and Capital Projects	5,52,00.00		.00	5,52,00.00	5,52,00.00			5,52,00.00	.00
	Voted NTA	18,81,37.00		.00	18,81,37.00	18,81,37.00			18,81,37.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire & Emergency Services
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services Establishment Expenditure 003 Training {0250} Training for Fire Service Personnel Voted NTA	1,84.19		.00	1,84.19	1,84.19	10.27	10.27	1,73.92	5.58
2	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station Voted NTA	1,84,32.76		.00	1,84,32.76	1,84,32.76	13,70.68	13,70.68	1,70,62.08	7.44
3	{0527} Direction & Administration Voted TA	26,17.00		.00	26,17.00	26,17.00	1,47.68	1,47.68	24,69.32	5.64
4	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel Voted NTA	9,69.27		.00	9,69.27	9,69.27	63.76	63.76	9,05.51	6.58
5	{0505} Opening of New Fire Service Station Voted NTA	4,83.08		.00	4,83.08	4,83.08			4,83.08	.00
6	{0506} State Disaster Response Voted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
7	4070 Capital Outlay on other Administrative Services Establishment Expenditure 800 Other Expenditure {0250} Training for Fire Service Personnel Voted NTA	7,78.92		.00	7,78.92	7,78.92			7,78.92	.00
8	{0526} Protection & Control Fire Service Station Voted NTA	18.50		.00	18.50	18.50			18.50	.00
9	{0527} Direction & Administration Voted TA	2,67.65		.00	2,67.65	2,67.65			2,67.65	.00
	Voted NTA	29.45		.00	29.45	29.45			29.45	.00
	Voted NTA	1,39.40		.00	1,39.40	1,39.40			1,39.40	.00
	State Own Priority Scheme-General									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-18 Fire & Emergency Services
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	800 Other Expenditure {0250} Training for Fire Service Personnel									
	Voted NTA	60.00		.00	60.00	60.00		60.00	.00	
11	{0526} Protection & Control Fire Service Station									
	Voted NTA	32,00.00		.00	32,00.00	32,00.00		32,00.00	.00	
12	{0527} Direction & Administration									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others
and Social Security & Welfare (Freedom Fighter)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2055 Police Establishment Expenditure 101 Criminal Investigation and Vigilance {2031} Directorate of Prosecution, Assam Voted NTA	13,40.00		.00	13,40.00	13,40.00			13,40.00	.00
2	2070 Other Administrative Services Establishment Expenditure 105 Special Commission of Enquiry {0434} State Police Accountability Commission Voted NTA	1,14.00		.00	1,14.00	1,14.00			1,14.00	.00
3	{0511} Foreigner Tribunal Voted NTA	58,77.74		.00	58,77.74	58,77.74	3,26.52	3,26.52	55,51.22	5.56
4	{0512} Commission of Enquiry Voted TA	4,10.43		.00	4,10.43	4,10.43	21.12	21.12	3,89.31	5.15
5	{0514} State Level National Integrity Committee Voted NTA	1,43.85		.00	1,43.85	1,43.85	.65	.65	1,43.20	.45
6	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta Voted NTA	19.52		.00	19.52	19.52	.44	.44	19.08	2.28
7	{0519} Special Commission of Enquiry Assam State Human Rights Commission Voted NTA	1,80.40		.00	1,80.40	1,80.40	12.06	12.06	1,68.34	6.68
8	{4691} Assam State Vigilance Commission Voted NTA	2,88.21		.00	2,88.21	2,88.21			2,88.21	.00
9	{0129} 800 Other Expenditure Deportation of Foreigners Voted NTA	51.46		.00	51.46	51.46	1.85	1.85	49.61	3.59
10	{0426} Passport Visa Voted NTA	17.10		.00	17.10	17.10			17.10	.00
	Centrally Sponsored Scheme Voted NTA	16.55		.00	16.55	16.55	1.17	1.17	15.38	7.05

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others
and Social Security & Welfare (Freedom Fighter)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0511} 105 Special Commission of Enquiry Foreigner Tribunal									
	Voted NTA	5,81.74		.00	5,81.74	5,81.74		5,81.74	.00	
12	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
	Voted TA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
13	{3305} 800 Other Expenditure Directorate of National Registrar of Citizens									
	Voted NTA	17,38.32		.00	17,38.32	17,38.32		17,38.32	.00	
14	{6347} State Own Priority Scheme-General 105 Special Commission of Enquiry Assam Victim Compensation Scheme									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
15	{3198} 800 Other Expenditure Rehabilitation of Surrendered Misguided Youths									
	Voted NTA	7,66.00		.00	7,66.00	7,66.00		7,66.00	.00	
16	{3305} Directorate of National Registrar of Citizens									
	Voted NTA	14,83.97		.00	14,83.97	14,83.97		14,83.97	.00	
17	2235 Social Security and Welfare Establishment Expenditure 01 Rehabilitation 112 Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971 {5647} Financial Assistance to War Veterans									
	Voted NTA	.01		.00	.01	.01		.01	.00	
18	{0974} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Pension to Freedom Fighter & their encaders									
	Voted NTA	64,57.24		.00	64,57.24	64,57.24		64,57.24	.00	
19	{6107} Pension to Loktantra Senani									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others
and Social Security & Welfare (Freedom Fighter)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	4055 Capital Outlay on Police State Own Priority Scheme-General 207 State Police {0444} Anti-Corruption Branch Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
21	4070 Capital Outlay on other Administrative Services Establishment Expenditure 800 Other Expenditure {0511} Foreigner Tribunal Voted NTA	40.00		.00	40.00	40.00			40.00	.00
22	State Own Priority Scheme-General 800 Other Expenditure {0511} Foreigner Tribunal Voted NTA	2,17.05		.00	2,17.05	2,17.05			2,17.05	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Civil Defence and Home Guards
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services Establishment Expenditure 106 Civil Defence {0520} Civil Defence Directorate									
2	{0521} Air-Raid Precautions									
3	{2923} New Air-Raid Precautions									
4	{0522} 107 Home Guards Home Guard Establishment									
5	{0523} Central Training Institute									
6	{0525} Assam Special Reserve Force (ASRF)									
7	{0526} Assam Industrial Security Force (AISF)									
8	4070 Capital Outlay on other Administrative Services Establishment Expenditure 800 Other Expenditure {0520} Civil Defence Directorate									
9	{0521} Air-Raid Precautions (ARP)									
10	{0525} Assam Special Reserve Force (ASRF)									
	State Own Priority Scheme-General									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-20 Civil Defence and Home Guards
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0520} 800 Other Expenditure Civil Defence Directorate									
	Voted NTA	76.90		.00	76.90	76.90		76.90	.00	
12	{0521} Air-Raid Precautions (ARP)									
	Voted NTA	35.00		.00	35.00	35.00		35.00	.00	
13	{0522} Home Guard Establishment									
	Voted NTA	1,14.00		.00	1,14.00	1,14.00		1,14.00	.00	
14	{0523} Central Training Institute									
	Voted NTA	73.15		.00	73.15	73.15		73.15	.00	
15	{0525} Assam Special Reserve Force (ASRF)									
	Voted NTA	2,01.80		.00	2,01.80	2,01.80		2,01.80	.00	
16	{2242} Assam Industrial Security Force (AISF)									
	Voted NTA	1,48.00		.00	1,48.00	1,48.00		1,48.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services Establishment Expenditure 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
	Voted NTA	3,65.03		.00	3,65.03	3,65.03			3,65.03	.00
2	{0043} Assam House, Shillong									
	Voted NTA	1,37.69		.00	1,37.69	1,37.69	2.97	2.97	1,34.72	2.16
3	{0105} Special House, Government Hostel etc.									
	Voted NTA	15,02.85		.00	15,02.85	15,02.85	73.89	73.89	14,28.96	4.92
	Voted TA	3,44.70		.00	3,44.70	3,44.70	12.22	12.22	3,32.48	3.55
4	{0538} Assam House Bhawan, New Delhi									
	Voted NTA	11,28.68		.00	11,28.68	11,28.68	43.89	43.89	10,84.79	3.89
5	{2267} Assam Bhawan, Vellore									
	Voted NTA	1,81.78		.00	1,81.78	1,81.78	1.54	1.54	1,80.24	.85
6	{3069} Assam Bhawan, Mumbai									
	Voted NTA	2,81.27		.00	2,81.27	2,81.27	1.57	1.57	2,79.70	.56
7	{3858} Assam Bhawan, Chennai									
	Voted NTA	2,21.92		.00	2,21.92	2,21.92	1.54	1.54	2,20.38	.69
8	{4552} Assam House, Telengana									
	Voted NTA	.01		.00	.01	.01			.01	.00
9	{6185} Assam Bhawan,Bengaluru									
	Voted NTA	1,68.05		.00	1,68.05	1,68.05			1,68.05	.00
10	4070 Capital Outlay on other Administrative Services Establishment Expenditure 800 Other Expenditure {0042} Assam House, Kolkata									
	Voted NTA	.05		.00	.05	.05			.05	.00
11	{0043} Assam House, Shillong									
	Voted NTA	5.76		.00	5.76	5.76			5.76	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government
Hostels
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0105} Special House, Government Hostel etc.									
	Voted NTA	8,50.00		.00	8,50.00	8,50.00		8,50.00	.00	
	Voted TA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
13	{0538} Assam House Bhawan, New Delhi									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
14	{2267} Assam Bhawan, Vellore									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
15	{3069} Assam Bhawan, Mumbai									
	Voted NTA	25.01		.00	25.01	25.01		25.01	.00	
16	{3858} Assam Bhawan, Chennai									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
17	{6185} Assam Bhawan,Bengaluru									
	Voted NTA	4,20.00		.00	4,20.00	4,20.00		4,20.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2059 Public Works Establishment Expenditure 60 Other Buildings 053 Maintenance and Repairs {1486} Other Administrative Service (Assam Administrative Staff College) Voted NTA	56.00		.00	56.00	56.00			56.00	.00
2	{1486} 80 General 052 Machinery and Equipment Other Administrative Service (Assam Administrative Staff College) Voted NTA	1,17.36		.00	1,17.36	1,17.36			1,17.36	.00
3	2070 Other Administrative Services Establishment Expenditure {0505} 003 Training Training Scheme for I.A.S/ A.C.S Officers Voted NTA	15,04.75		.00	15,04.75	15,04.75	46.55	46.55	14,58.20	3.09
4	{0506} Voted TA Training Scheme for Officers of I.A.S	96.04		.00	96.04	96.04			96.04	.00
5	{0508} Voted NTA Training Scheme for Secretariat Training	94.00		.00	94.00	94.00			94.00	.00
6	{3388} Voted NTA 800 Other Expenditure Assam State Information Commission	.01		.00	.01	.01			.01	.00
7	{4525} Voted NTA State Own Priority Scheme-General 003 Training Bodoland Administrative Staff College	3,69.02		.00	3,69.02	3,69.02	17.19	17.19	3,51.83	4.66
8	{4701} Voted TA Assam Administrative Staff College Society	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-22 Administrative Training
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{1486} 051 Construction Other Administrative Service (Assam Administrative Staff College)									
	Voted NTA	2,72.30		.00	2,72.30	2,72.30		2,72.30	.00	
10	{2383} Secretariat Training School (AASC)									
	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
	4070 Capital Outlay on other Administrative Services Establishment Expenditure									
11	{0505} 003 Training Training Scheme for I.A.S/ A.C.S Officers									
	Voted NTA	28.67		.00	28.67	28.67		28.67	.00	
	Voted TA	4.01		.00	4.01	4.01		4.01	.00	
12	{3388} 800 Other Expenditure Assam State Information Commission									
	Voted NTA	1,14.84		.00	1,14.84	1,14.84		1,14.84	.00	
13	{4525} State Own Priority Scheme-General 003 Training Bodoland Administrative Staff College									
	Voted TA	2,10.00		.00	2,10.00	2,10.00		2,10.00	.00	
14	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar									
	Voted NTA	4,55.44		.00	4,55.44	4,55.44		4,55.44	.00	
15	{3388} 800 Other Expenditure Assam State Information Commission									
	Voted NTA	1,06.16		.00	1,06.16	1,06.16		1,06.16	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-23 Pension & Other Retirement
Benefits
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits Establishment Expenditure 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	86,02,16.50		.00	86,02,16.50	86,02,16.50	15,20,28.93	15,20,28.93	70,81,87.57	17.67
	Voted TA	33,00.55		.00	33,00.55	33,00.55	63.31	63.31	32,37.24	1.92
2	{3188} Pension Revision Arrears									
	Voted NTA	3,30.00		.00	3,30.00	3,30.00	.03	.03	3,29.97	.01
3	102 Commuted value of Pension									
	Voted NTA	2,50,00.00		.00	2,50,00.00	2,50,00.00	94.93	94.93	2,49,05.07	.38
	Voted TA	3,30.00		.00	3,30.00	3,30.00	3.14	3.14	3,26.86	.95
4	{4629} Benefits of Commutation Pension									
	Voted NTA	5,20,00.00		.00	5,20,00.00	5,20,00.00	5,27.29	5,27.29	5,14,72.71	1.01
	Voted TA	45,50.00		.00	45,50.00	45,50.00			45,50.00	.00
5	103 Compassionate Allowance									
	Voted NTA	6.33		.00	6.33	6.33	1,00.58	1,00.58	-94.25	15,88.94
6	104 Gratuities									
	Voted NTA	28,00,00.00		.00	28,00,00.00	28,00,00.00	1,02,06.63	1,02,06.63	26,97,93.37	3.65
	Voted TA	48,40.00		.00	48,40.00	48,40.00	1,36.74	1,36.74	47,03.26	2.83
7	105 Family Pensions									
	Voted NTA	21,14,20.00		.00	21,14,20.00	21,14,20.00	3,66,97.93	3,66,97.93	17,47,22.07	17.36
	Voted TA	24,20.00		.00	24,20.00	24,20.00	1,38.16	1,38.16	22,81.84	5.71
8	115 Leave Encashment Benefits									
	Voted NTA	9,90,00.00		.00	9,90,00.00	9,90,00.00	86,07.09	86,07.09	9,03,92.91	8.69
	Voted TA	61,60.00		.00	61,60.00	61,60.00	1,38.03	1,38.03	60,21.97	2.24
9	{5962} 117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
	Voted NTA	23,10,00.00		.00	23,10,00.00	23,10,00.00			23,10,00.00	.00
10	{5963} Government Contribution under NPS-Lite- Swavalamban Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-24 Aid Materials
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3606 Aid Materials and Equipment Establishment Expenditure 238 Assistance from WHO {0014} Malaria Control Voted NTA	1.00		.00	1.00	1.00			1.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
1	2052 Secretariat-General Services Establishment Expenditure 090 Secretariat {0406} Finance Department						
2	Voted NTA	4,35.65		.00	4,35.65	4,35.65	.00
3	{0417} Director Institutional Finance Cell						
3	Voted NTA	20,10.51		.00	20,10.51	20,10.51	.00
4	{1414} Resource Unit of the Finance (E.A)						
4	Voted NTA	1,82.00		.00	1,82.00	1,82.00	.00
5	{1415} Assam State Finance Commission						
5	Voted NTA	1,34.00		.00	1,34.00	1,34.00	.00
6	Externally Aided Projects 090 Secretariat {0406} Finance Department						
6	Voted NTA	20,00.00		.00	20,00.00	20,00.00	.00
7	Externally Aided Project-State Share 090 Secretariat {0406} Finance Department						
7	Voted NTA	5,00.00		.00	5,00.00	5,00.00	.00
8	State Own Priority Scheme-General 090 Secretariat {0406} Finance Department						
8	Voted NTA	1,30,27.00		.00	1,30,27.00	1,30,27.00	.00
9	{0417} Director Institutional Finance Cell						
9	Voted NTA	3,00.00		.00	3,00.00	3,00.00	.00
9	2070 Other Administrative Services Establishment Expenditure 800 Other Expenditure {0538} Director of State Lotteries						
9	Voted NTA	32.84		.00	32.84	32.84	3.91
	2075 Miscellaneous General Services Establishment Expenditure 797 Transfers to/ from Reserve Funds & Deposit					1.28	31.56

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{3889} Account Contribution to Guarantee Redemption Fund (EAP)									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
11	{2452} 800 Other Expenditure PRANAM Commission									
	Voted NTA	1,72.44		.00	1,72.44	1,72.44			1,72.44	.00
12	{2489} Payment of Leave Travel Concession									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
	Voted TA	50.00		.00	50.00	50.00			50.00	.00
13	{2490} Payment of Medical Reimbursement									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00	5.14	5.14	9,94.86	.51
	Voted TA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
14	{3888} Expenditure in Connection with the Revision of Pay & Pension									
	Voted TA	.03		.00	.03	.03			.03	.00
15	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.00	-1.02	-1.02	1.02	1,00.00
16	{1640} State Own Priority Scheme-General 800 Other Expenditure Assam Infrastructure Financing Authority									
	Voted NTA	6,00,00.00		.00	6,00,00.00	6,00,00.00	50,00.00	50,00.00	5,50,00.00	8.33
17	{0406} 2235 Social Security and Welfare State Own Priority Scheme-General 60 Other Social Security and Welfare Programmes 200 Other Programmes Finance Department									
	Voted NTA	1,10,28.69		.00	1,10,28.69	1,10,28.69			1,10,28.69	.00
18	{0417} Director Institutional Finance Cell									
	Voted NTA	43,50,00.00		.00	43,50,00.00	43,50,00.00	3,06,71.68	3,06,71.68	40,43,28.33	7.05
	2515 Other Rural Development Programmes State Own Priority Scheme-General 800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{0406} Finance Department									
	Voted NTA	20,00,00.00		.00	20,00,00.00	20,00,00.00		20,00,00.00	.00	
	2852 Industries State Own Priority Scheme-General 80 General 104 Payments to Development Bank out of the Research and Development Cess									
20	{0417} Director Institutional Finance Cell									
	Voted NTA	90,00.00		.00	90,00.00	90,00.00		90,00.00	.00	
	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction									
21	{0406} Finance Department									
	Voted NTA	17,10.00		.00	17,10.00	17,10.00		17,10.00	.00	
	4070 Capital Outlay on other Administrative Services Establishment Expenditure 800 Other Expenditure									
22	{0406} Finance Department									
	Voted NTA	3.00		.00	3.00	3.00		3.00	.00	
23	{0417} Director Institutional Finance Cell									
	Voted NTA	2.01		.00	2.01	2.01		2.01	.00	
24	{1414} Resource Unit of the Finance (E.A)									
	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
	State Own Priority Scheme-General 800 Other Expenditure									
25	{2333} State Signature Scheme									
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	
	5465 Investments in General Financial and Trading Institutions State Own Priority Scheme-General 01 Investments in General Financial Institutions 190 Investments in Public Sector and OtherUundertakings Banks, etc.									
26	{0417} Director Institutional Finance Cell									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services
and Others
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	22,50.00		.00	22,50.00	22,50.00			22,50.00	.00
	7465 Loans for General Financial and Trading Institution State Own Priority Scheme-General 800 Other Loans									
27	{2285} Soft Loan for Assam Financial Corporation									
	Voted NTA	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services Establishment Expenditure 104 Pensions and Awards in Consideration of Distinguished Services {0542} Literary Pension Voted NTA	2,30.00		.00	2,30.00	2,30.00	1,03.80	1,03.80	1,26.20	45.13
2	2202 General Education Establishment Expenditure 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School Voted NTA			.00	.00	.00	-.21	-.21	.21	1,00.00
3	{0166} Government Primary School Voted NTA			.00	.00	.00	-.69	-.69	.69	1,00.00
4	02 Secondary Education 110 Assistance to Non-Government Secondary Schools {0269} Government Teachers Serving in Non- Government Schools Voted NTA			.00	.00	.00	-1.36	-1.36	1.36	1,00.00
5	03 University and Higher Education 001 Direction and Administration {0172} Headquarters Establishment Voted NTA	6,02.85		.00	6,02.85	6,02.85	35.55	35.55	5,67.30	5.90
6	{6267} Assam College Teachers Recruitment Board Voted NTA	10.01		.00	10.01	10.01			10.01	.00
7	102 Assistance to Universities {1973} Sati Sadhini Rajiyik Viswavidyalaya Voted NTA	4,07.00		.00	4,07.00	4,07.00	42.02	42.02	3,64.98	10.32
8	{2224} Majuli University of Culture Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
9	{3005} Gauhati University, Guwahati Voted NTA	1,21,91.00		.00	1,21,91.00	1,21,91.00			1,21,91.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{3006} Dibrugarh University									
	Voted NTA	1,38,27.00		.00	1,38,27.00	1,38,27.00		1,38,27.00	.00	
11	{3007} Bodoland University									
	Voted NTA	28,43.73		.00	28,43.73	28,43.73		28,43.73	.00	
12	{3008} K.K. Handique State Open University									
	Voted NTA	10,29.80		.00	10,29.80	10,29.80		10,29.80	.00	
13	{4270} Grants to New Universities under SCA									
	Voted NTA	32,57.58		.00	32,57.58	32,57.58		32,57.58	.00	
14	{5731} Srimanta Sankardev University									
	Voted NTA	4,70.80		.00	4,70.80	4,70.80		4,70.80	.00	
15	{5770} Three (3) New Universities through Upgradation of Existing Colleges									
	Voted NTA	1,30.00		.00	1,30.00	1,30.00		1,30.00	.00	
16	{5871} Shri Shri Bhattadev University									
	Voted NTA	1,85.00		.00	1,85.00	1,85.00		1,85.00	.00	
17	{5872} Kabi Guru Rabindra Nath Tagore University									
	Voted NTA	1,85.00		.00	1,85.00	1,85.00	29.74	29.74	16.08	
18	{6085} Assam Rajiv Gandhi University of Cooperative Management									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
19	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)									
	Voted NTA	37,57.79		.00	37,57.79	37,57.79	3,48.33	3,48.33	9.27	
20	{0598} Government Law College									
	Voted NTA	2,79.24		.00	2,79.24	2,79.24	18.72	18.72	6.70	
21	{0599} Government Science College, Jorhat									
	Voted NTA	.01		.00	.01	.01		.01	.00	
22	{2538} Establishment of 10 No. of Govt. Law College									

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Report on Expenditure of Grant /Appropriation-26 Education (Higher)
for the month of April'2024 - (2024-2025)
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Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{2539} Voted NTA Establishment of 9 No. of Women College	10,73.96		.00	10,73.96	10,73.96			10,73.96	.00
24	{4556} Voted NTA Provincialised Teachers/ Employees Serving in Non-Government Colleges	10,74.02		.00	10,74.02	10,74.02			10,74.02	.00
25	{5957} Voted NTA 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	18,85,83.85		.00	18,85,83.85	18,85,83.85	1,52,17.61	1,52,17.61	17,33,66.24	8.07
26	{0600} Voted NTA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	42,18.94		.00	42,18.94	42,18.94	3,85.08	3,85.08	38,33.86	9.13
27	Voted NTA 106 Text Books Development	.01		.00	.01	.01			.01	.00
28	{0204} Voted NTA 107 Scholarships Scholarships	1,15.00		.00	1,15.00	1,15.00			1,15.00	.00
29	{0800} Voted NTA 800 Other Expenditure Other Expenditure	43.14		.00	43.14	43.14			43.14	.00
30	Voted NTA 911 Deduct-Recoveries of Overpayments	1,78.12		.00	1,78.12	1,78.12			1,78.12	.00
31	{0172} Voted NTA 05 Language Development 001 Direction and Administration Headquarters Establishment			.00	.00	.00	-3.75	-3.75	3.75	1,00.00
32	{0625} Voted NTA Sub-ordinate Establishment	70.90		.00	70.90	70.90	3.50	3.50	67.40	4.94
33	{0628} Voted NTA 103 Sanskrit Education Assam Sanskrit College, Guwahati	2,21.00		.00	2,21.00	2,21.00			2,21.00	.00
	Voted NTA	4,52.85		.00	4,52.85	4,52.85	25.94	25.94	4,26.92	5.73

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Report on Expenditure of Grant /Appropriation-26 Education (Higher)
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Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
34	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit) Voted NTA	26,47.36		.00	26,47.36	26,47.36	1,94.24	1,94.24	24,53.12	7.34
35	{4862} Centrally Sponsored Scheme 03 University and Higher Education 103 Government Colleges and Institutes Rastriya Uccharat Shiksha Abhijan Voted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
36	{6310} Management Monitoring Evaluation Research under RUSA (MMER) Voted NTA			.00	.00	.00	-.12	-.12	.12	1,00.00
37	{4862} 789 Scheduled Caste Component Plan Rastriya Uccharat Shiksha Abhijan Voted NTA	.01		.00	.01	.01			.01	.00
38	{4862} 796 Tribal Area Sub-Plan Rastriya Uccharat Shiksha Abhijan Voted NTA	.01		.00	.01	.01			.01	.00
39	{0651} Establishment Expenditure-State Share 80 General 004 Research District Institution of Education and Training (DIET) Voted NTA			.00	.00	.00	-.06	-.06	.06	1,00.00
40	{0172} State Own Priority Scheme-General 03 University and Higher Education 001 Direction and Administration Headquarters Establishment Voted NTA	1,01,17.00		.00	1,01,17.00	1,01,17.00			1,01,17.00	.00
41	{1973} 102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya Voted NTA	40.00		.00	40.00	40.00			40.00	.00
42	{2224} Majuli University of Culture Voted NTA	80.00		.00	80.00	80.00			80.00	.00
43	{3005} Gauhati University, Guwahati									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{3006} Dibrugarh University	Voted NTA	90.00		.00	90.00	90.00		90.00	.00
45	{3007} Bodoland University	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00
46	{3008} K.K. Handique State Open University	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00
47	{4268} Infrastructure Development of Gauhati University (SCA)	Voted NTA	50.01		.00	50.01	50.01		50.01	.00
48	{4270} Grants to New Universities under SCA	Voted NTA	.01		.00	.01	.01		.01	.00
49	{5731} Srimanta Sankardev University	Voted NTA	1,40.00		.00	1,40.00	1,40.00		1,40.00	.00
50	{5770} Three (3) New Universities through Upgradation of Existing Colleges	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00
51	{5871} Shri Shri Bhattadev University	Voted NTA	80.00		.00	80.00	80.00		80.00	.00
52	{5872} Kabi Guru Rabindra Nath Tagore University	Voted NTA	50.00		.00	50.00	50.00		50.00	.00
		Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
53	{6085} Assam Rajiv Gandhi University of Cooperative Management Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
54	{6192} Infrastructure for Tata Institute of Social Science Voted NTA	15,00.00		.00	15,00.00	15,00.00		15,00.00	.00	
55	{0505} 103 Government Colleges and Institutes Training Scheme for I.A.S/ A.C.S Officers Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
56	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges Voted NTA	7,30.01		.00	7,30.01	7,30.01		7,30.01	.00	
57	{0601} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Professional Colleges Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
58	{1653} 106 Text Books Development Assam Publication Board Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
59	{6098} Prakashan Parishad Sahitya Bata Voted NTA	8.50		.00	8.50	8.50		8.50	.00	
60	{6268} 789 Scheduled Caste Component Plan Grants-in-aid to SCSP Areas Colleges Voted NTA	5.00		.00	5.00	5.00		5.00	.00	
61	{0800} 800 Other Expenditure Other Expenditure Voted NTA	20,70.53		.00	20,70.53	20,70.53		20,70.53	.00	
62	{5732} South Asian Study Centre under Gauhati University Voted NTA	30.00		.00	30.00	30.00		30.00	.00	
63	{5733} Sankardev Chair in the Ten (10) Leading Universities									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
64	{6099} Pragyan Bharati										
		Voted NTA	.01		.00	.01			.01	.00	
65	{0625} 05 Language Development 001 Direction and Administration Sub-ordinate Establishment	Voted NTA	1,20,00.00		.00	1,20,00.00	1,20,00.00		1,20,00.00	.00	
66	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati	Voted NTA	5.00		.00	5.00	5.00		5.00	.00	
67	{4862} State Own Priority Scheme-State Share 03 University and Higher Education 103 Government Colleges and Institutes Rastriya Ucchatar Shiksha Abhijan	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
68	{4862} 789 Scheduled Caste Component Plan Rastriya Ucchatar Shiksha Abhijan	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
69	{4862} 796 Tribal Area Sub-Plan Rastriya Ucchatar Shiksha Abhijan	Voted NTA	.01		.00	.01	.01		.01	.00	
70	{0610} State Own Priority Scheme-TSP 03 University and Higher Education 796 Tribal Area Sub-Plan Assistance to Non-Government College	Voted NTA	.01		.00	.01	.01		.01	.00	
71	{0161} 2203 Technical Education Establishment Expenditure 001 Direction and Administration General	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
72	{5014} 103 Technical Schools Junior Technical School	Voted NTA	18,05.04		.00	18,05.04	18,05.04	47.32	47.32	17,57.72	2.62

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
73	{0161} 105 Polytechnics General	Voted NTA	3,40.68		.00	3,40.68	3,40.68	27.39	27.39	3,13.29	8.04
74	{0161} 112 Engineering/ Technical Colleges and Institutes	Voted NTA	1,63,18.52		.00	1,63,18.52	1,63,18.52	8,71.44	8,71.44	1,54,47.08	5.34
75	{0161} State Own Priority Scheme-General 001 Direction and Administration General	Voted NTA	1,00,40.59		.00	1,00,40.59	1,00,40.59	6,90.29	6,90.29	93,50.30	6.87
76	{0161} 105 Polytechnics General	Voted NTA	1,60.01		.00	1,60.01	1,60.01			1,60.01	.00
77	{2575} 112 Engineering/ Technical Colleges and Institutes Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes	Voted NTA	.02		.00	.02	.02			.02	.00
78	{0172} 4202 Capital Outlay on Education, Sports,Art and Culture Establishment Expenditure 01 General Education 203 University and Higher Education Headquarters Establishment	Voted NTA	.01		.00	.01	.01			.01	.00
79	{5957} 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	Voted NTA	49.30		.00	49.30	49.30			49.30	.00
80	{6102} Infrastructure Development Fund under TNEIF	Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
81	{0161} 02 Technical Education 001 Direction and Administration General	Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
		Voted NTA	4.99		.00	4.99	4.99			4.99	.00
	105 Engineering/Technical Colleges and Institutes										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{0161} General									
	Voted NTA	4,95.01		.00	4,95.01	4,95.01		4,95.01	.00	
	State Own Priority Scheme-General 01 General Education									
83	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
84	{2386} Establishment of 10 New Law Colleges									
	Voted NTA	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
85	{2576} Establishment of Doom Dooma College and Kaziranga									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
86	{2577} Establishment of Sati Sadhini University at Golaghat									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
87	{2578} Infrastructure Development of Majuli University of Culture									
	Voted NTA	1,70.00		.00	1,70.00	1,70.00		1,70.00	.00	
88	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
89	{2583} Infrastructure Development To Bodoland University									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
90	{2584} Infrastructure Development Kumar Bhaskar Varma Sanskrit University									
	Voted NTA	.01		.00	.01	.01		.01	.00	
91	{2585} Infrastructure Development To Rabindra Nath Tagore University									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
92	{2586} Infrastructure Development To Cotton University									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
93	{2587} Voted NTA Infrastructure Development To Bhattadev University	90.00		.00	90.00	90.00		90.00	.00	
94	{2673} Voted NTA Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
95	{3164} Voted NTA Infrastructure Development of Madhabdev University	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
96	{5731} Voted NTA Srimanta Sankardev University	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
97	{6100} Voted NTA Infrastructure Development Dibrugarh University	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
98	{6102} Voted NTA Infrastructure Development Fund under TNEIF	.01		.00	.01	.01		.01	.00	
99	{6270} Voted NTA Construction of Boys and Girls Hostel of Colleges	15,00.00		.00	15,00.00	15,00.00		15,00.00	.00	
100	{6271} Voted NTA Establishment of 15 nos of New Colleges	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
101	{0161} Voted NTA 02 Technical Education 001 Direction and Administration General	.01		.00	.01	.01		.01	.00	
102	{0161} Voted NTA 105 Engineering/Technical Colleges and Institutes General	5,28.95		.00	5,28.95	5,28.95		5,28.95	.00	
103	{2385} Voted NTA 10 Centres of Excellence	86,71.04		.00	86,71.04	86,71.04		86,71.04	.00	
	Voted NTA	.01		.00	.01	.01		.01	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
104	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong Voted NTA	.01		.00	.01	.01			.01	.00
105	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 {0543}									
	Miscellaneous General Services Establishment Expenditure 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension									
	Voted NTA	10,29.90		.00	10,29.90	10,29.90	15.20	15.20	10,14.70	1.48
2	2205 {0658}									
	Art and Culture Establishment Expenditure 001 Direction and Administration Directorate of Cultural Affairs									
	Voted NTA	3,63.82		.00	3,63.82	3,63.82	14.88	14.88	3,48.94	4.09
3	{0660}									
	Publication Wing									
	Voted NTA	37.60		.00	37.60	37.60	2.23	2.23	35.37	5.93
4	{0661}									
	Rabindra Bhawan									
	Voted NTA	2,69.39		.00	2,69.39	2,69.39	13.20	13.20	2,56.19	4.90
5	{0663}									
	Arts Gallery									
	Voted NTA	20.06		.00	20.06	20.06	1.08	1.08	18.98	5.37
6	{0664}									
	Cultural Museum and Archive									
	Voted NTA	34.25		.00	34.25	34.25	2.27	2.27	31.98	6.63
7	{0665}									
	101 Fine Arts Education College of Dance and Music									
	Voted NTA	2,95.60		.00	2,95.60	2,95.60	16.71	16.71	2,78.89	5.65
8	{0666}									
	College of Arts & Crafts									
	Voted NTA	1,77.10		.00	1,77.10	1,77.10	10.47	10.47	1,66.63	5.91
9	{0667}									
	Music School and Other Institution									
	Voted NTA	47.82		.00	47.82	47.82	3.16	3.16	44.66	6.62
10	{0668}									
	Non-Government Cultural Organisation									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
11	{0670}									
	Cultural Centre, Training Tradition and Satriya Training									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0677} Sangeet and Satriya Training Centre	3,77.53		.00	3,77.53	3,77.53	19.12	19.12	3,58.41	5.07
13	{0680} Establishment of Cultural Research Centre	21.01		.00	21.01	21.01	.54	.54	20.47	2.58
14	{0681} Strenthening Puppetry Wing	1,57.80		.00	1,57.80	1,57.80			1,57.80	.00
15	{2698} Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat	16.90		.00	16.90	16.90	1.36	1.36	15.54	8.03
16	{0692} 102 Promotion of Arts and Culture Films	1,65.40		.00	1,65.40	1,65.40	11.02	11.02	1,54.38	6.66
17	{0693} Assistance to Srimanta Sankardev Kalakhetra	5,33.46		.00	5,33.46	5,33.46			5,33.46	.00
18	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute	3,30.81		.00	3,30.81	3,30.81			3,30.81	.00
19	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement	3,69.43		.00	3,69.43	3,69.43	15.66	15.66	3,53.77	4.24
20	{0690} 796 Tribal Area Sub-Plan Fair, Function etc.	25,13.58		.00	25,13.58	25,13.58	1,18.66	1,18.66	23,94.92	4.72
21	{0700} Cultural Center	35.00		.00	35.00	35.00			35.00	.00
22	{0701} Non-government Cultural Organisation	1,95.63		.00	1,95.63	1,95.63	15.01	15.01	1,80.62	7.67
	State Own Priority Scheme-General 001 Direction and Administration	22.00		.00	22.00	22.00			22.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{0658} Directorate of Cultural Affairs									
23	{0658} Directorate of Cultural Affairs									
24	{0661} Rabindra Bhawan									
25	{0662} Rabindra Bhawan Drama Unit									
26	{0663} Arts Gallery									
27	{0664} Cultural Museum and Archive									
28	{0665} 101 Fine Arts Education College of Dance and Music									
29	{0666} College of Arts & Crafts									
30	{0667} Music School and Other Institution									
31	{0668} Non-Government Cultural Organisation									
32	{0670} Cultural Centre, Training Tradition and Satriya Training									
33	{0674} Development of Art Award giving Festival									
34	{0677} Sangeet and Satriya Training Centre									
35	{0679} Documentation of Art and Culture									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
36	{0681} Strenthening Puppetry Wing									
	Voted NTA	3.50		.00	3.50	3.50		3.50	.00	
37	{0683} Rural Based Drama Dance Music Performancce									
	Voted NTA	3.50		.00	3.50	3.50		3.50	.00	
38	{0687} Music Training Workshop									
	Voted NTA	3.50		.00	3.50	3.50		3.50	.00	
39	{2698} Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat									
	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
40	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.									
	Voted NTA	18,15.30		.00	18,15.30	18,15.30		18,15.30	.00	
41	{0690} Fair, Function, Festival etc.									
	Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
42	{0691} Culture Exchange Programme									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
43	{0692} Films									
	Voted NTA	18,58.01		.00	18,58.01	18,58.01		18,58.01	.00	
44	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
45	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute									
	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
46	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted NTA	2.78		.00	2.78	2.78		2.78	.00	
47	{0705} 796 Tribal Area Sub-Plan Production of Documentary Film									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
48	{0692} Voted NTA State Own Priority Scheme-Other Development Scheme 102 Promotion of Arts and Culture Films	29.20		.00	29.20	29.20		29.20	.00	
49	{0698} Voted NTA State Own Priority Scheme-State Share 105 Public Libraries Directorate of Library Services (i) Improvement	50.00		.00	50.00	50.00		50.00	.00	
50	4202 Voted NTA Capital Outlay on Education, Sports,Art and Culture Establishment Expenditure 04 Art and Culture 001 Direction and Administration {0658} Directorate of Cultural Affairs	4.50		.00	4.50	4.50		4.50	.00	
51	{0665} Voted NTA 101 Fine Arts Education College of Dance and Music	12.40		.00	12.40	12.40		12.40	.00	
52	{0666} Voted NTA College of Arts & Crafts	8.30		.00	8.30	8.30		8.30	.00	
53	{2698} Voted NTA Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat	20.00		.00	20.00	20.00		20.00	.00	
54	{3444} Voted NTA Dr. Bhupen Hazarika Regional Government Film and Television Institute	12.00		.00	12.00	12.00		12.00	.00	
55	{0698} Voted NTA 105 Public Libraries Directorate of Library Services	33.00		.00	33.00	33.00		33.00	.00	
	Voted NTA State Own Priority Scheme-General 04 Art and Culture 001 Direction and Administration	2,57.00		.00	2,57.00	2,57.00		2,57.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-27 Art and Culture
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{0658} Directorate of Cultural Affairs									
	Voted NTA	3,70.00		.00	3,70.00	3,70.00		3,70.00	.00	
57	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre									
	Voted NTA	23,68.94		.00	23,68.94	23,68.94		23,68.94	.00	
58	{0692} Films									
	Voted NTA	65.00		.00	65.00	65.00		65.00	.00	
59	{0693} Srimanta Sankardev Kalakhetra, Guwahati									
	Voted NTA	4,50.09		.00	4,50.09	4,50.09		4,50.09	.00	
60	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute									
	Voted NTA	30.00		.00	30.00	30.00		30.00	.00	
61	{0698} 105 Public Libraries Directorate of Library Services									
	Voted NTA	12,00.01		.00	12,00.01	12,00.01		12,00.01	.00	
62	{2811} 800 other expenditure Chief Ministers Special Scheme									
	Voted NTA	36,07.27		.00	36,07.27	36,07.27		36,07.27	.00	
63	{4601} Assam Cultural Complex at New Delhi									
	Voted NTA	.09		.00	.09	.09		.09	.00	
	State Own Priority Scheme-Other Development Scheme									
	04 Art and Culture									
64	{0680} 101 Fine Arts Education Establishment of Cultural Research Centre									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 Medical Education & Research
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 800 Other Expenditure {2218} Medical and Health Recruitment Board Voted NTA	1,46.50		.00	1,46.50	1,46.50			1,46.50	.00
2	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment Voted NTA	19,49.26		.00	19,49.26	19,49.26	18.36	18.36	19,30.90	.94
3	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati Voted NTA	23,95.96		.00	23,95.96	23,95.96	1,94.77	1,94.77	22,01.19	8.13
4	{5248} 102 Homeopathy Govt. Homeopathy Colleges under Directorate of AYUSH, Assam Voted NTA	10,74.76		.00	10,74.76	10,74.76	49.07	49.07	10,25.69	4.57
5	{3620} 105 Allopathy Srimanta Sankardeva University of Health Sciences, Guwahati Voted NTA	3,54.00		.00	3,54.00	3,54.00			3,54.00	.00
6	{4662} All Medical Colleges and Hospitals and Medical Institutes under DME, Assam Voted NTA	11,71,40.05		.00	11,71,40.05	11,71,40.05	82,37.37	82,37.37	10,89,02.68	7.03
7	{6259} State Own Priority Scheme-General 01 Urban Health Services-Allopathy 001 Direction and Administration Daridrata Nirmool Aachani Voted NTA	3,75,00.00		.00	3,75,00.00	3,75,00.00			3,75,00.00	.00
8	{6260} Mukhya Mantri Lok Sewa Arogya Yojana (MMLSA) Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
9	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 Medical Education & Research
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{3620} 105 Allopathy Srimanta Sankardeva University of Health Sciences, Guwahati	Voted NTA	35,78.47		.00	35,78.47	35,78.47		35,78.47	.00
11	{7090} 200 Other Systems State Assistance to AB-PMJAY	Voted NTA	1.00		.00	1.00	1.00		1.00	.00
12	4210 {0172} Capital Outlay on Medical and Public Health Establishment Expenditure 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	Voted NTA	.01		.00	.01	.01		.01	.00
13	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati	Voted NTA	45,00.00		.00	45,00.00	45,00.00		45,00.00	.00
14	{0717} Centrally Sponsored Scheme 03 Medical Education Training and Research 105 Allopathy Gauhati Medical College and Hospital, Guwahati	Voted NTA	89.00		.00	89.00	89.00		89.00	.00
15	{6677} National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases for Stroke(NPCDCS)	Voted NTA	26,97.75		.00	26,97.75	26,97.75		26,97.75	.00
16	{6677} 789 Special Component Plan for Scheduled Castes National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases for Stroke(NPCDCS)	Voted NTA	.00		.00	.00	12,51.66	12,51.66	-12,51.66	1,00.00
17	{6677} 796 Tribal area sub plan National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases for	Voted NTA	.00		.00	.00	1,11.31	1,11.31	-1,11.31	1,00.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 Medical Education & Research
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Stroke(NPCDCS)									
	Voted NTA	.00		.00	.00	.00	1,93.78	1,93.78	-1,93.78	1,00.00
18	{0172} Externally Aided Projects 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment									
	Voted NTA	1,85,00.00		.00	1,85,00.00	1,85,00.00			1,85,00.00	.00
19	{0172} Externally Aided Project-State Share 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment									
	Voted NTA	65,00.00		.00	65,00.00	65,00.00			65,00.00	.00
20	{0172} State Own Priority Scheme-General 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment									
	Voted NTA	2,62,87.96		.00	2,62,87.96	2,62,87.96			2,62,87.96	.00
21	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati									
	Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
22	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
23	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
24	{5981} Improvement of Infrastructure of Homeopatic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each									
	Voted NTA	11.00		.00	11.00	11.00			11.00	.00
25	{0738} 105 Allopathy Assam Medical College, Dibrugarh									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 Medical Education & Research
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{0739} Silchar Medical College, Silchar			Voted NTA	20.00			20.00		.00
27	{0741} Gauhati Medical College, Guwahati			Voted NTA	80.00			80.00		.00
28	{3309} Tezpur Medical College (TMC)			Voted NTA	.01			.01		.00
29	{4644} Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat			Voted NTA	20.00			20.00		.00
30	{4935} Establishment of Medical College at Kokrajhar			Voted NTA	25,00.00			25,00.00		.00
31	{5696} Setting up of Medical College at North Lakhimpur			Voted NTA	.01			.01		.00
32	{5982} Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each			Voted NTA	80.00			80.00		.00
33	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each			Voted NTA	13,00.00			13,00.00		.00
34	{5985} Establishment of Government Dental College at Dibrugarh			Voted NTA	10,00.00			10,00.00		.00
				Voted NTA	10,00.00			10,00.00		.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-28 Medical Education & Research
for the month of April'2024 - (2024-2025)
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Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{5986} Establishment of Government Dental College at Silchar Voted NTA	.01		.00	.01	.01		.01	.00	
36	{2970} 200 Other Systems Directorate of AYUSH (Headquarter Establishment) Voted NTA	.01		.00	.01	.01		.01	.00	
37	{0717} State Own Priority Scheme-State Share 03 Medical Education Training and Research 105 Allopathy Gauhati Medical College and Hospital, Guwahati Voted NTA	2,99.75		.00	2,99.75	2,99.75		2,99.75	.00	
38	{6677} National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases for Stroke(NPCDCS) Voted NTA	.00		.00	.00	.00	1,39.07	1,39.07	-1,39.07	1,00.00
39	{6677} 789 Special Component Plan for Scheduled Castes National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases for Stroke(NPCDCS) Voted NTA	.00		.00	.00	.00	12.37	12.37	-12.37	1,00.00
40	{6677} 796 Tribal area sub plan National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular diseases for Stroke(NPCDCS) Voted NTA	.00		.00	.00	.00	21.53	21.53	-21.53	1,00.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-29 Health & Family Welfare
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2210 Medical and Public Health Establishment Expenditure 02 Urban Health Services- Other Systems of Medicine 200 Other System {2970} Directorate of AYUSH (Headquarter Establishment)											
				Voted NTA	3,22.39	.00	3,22.39	3,22.39	6.71	6.71	3,15.68	2.08
2	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment			Voted NTA	45,72.68	.00	45,72.68	45,72.68	2,47.03	2,47.03	43,25.65	5.40
				Charged NTA	1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
3	{0172} Headquarters Establishment			Voted NTA	18,52.56	.00	18,52.56	18,52.56	65.05	65.05	17,87.51	3.51
4	{0737} 003 Training Training of Health Personnel			Voted NTA	53.00	.00	53.00	53.00	2.01	2.01	50.99	3.80
5	{1775} Training of Para Medical Personnel			Voted NTA	12,51.12	.00	12,51.12	12,51.12	58.53	58.53	11,92.59	4.68
6	{1776} Training of Nurses including Auxiliary Nurses			Voted NTA	4,27.04	.00	4,27.04	4,27.04	4.23	4.23	4,22.81	.99
7	104 Medical Stores Depots			Voted NTA	4,79.04	.00	4,79.04	4,79.04	22.36	22.36	4,56.68	4.67
8	108 Departmental Drug Manufacture			Voted NTA	98.05	.00	98.05	98.05	1.96	1.96	96.09	1.99
9	109 School Health Scheme			Voted NTA	11,27.00	.00	11,27.00	11,27.00	58.30	58.30	10,68.70	5.17
10	{0163} 110 Hospital and Dispensaries General Hospital			Voted NTA	3,91,77.93	.00	3,91,77.93	3,91,77.93	23,51.62	23,51.62	3,68,26.31	6.00
11	{0202} Other Hospitals											

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.	2,45.79		.00	2,45.79	2,45.79	12.69	12.69	2,33.10	5.16
	Voted NTA									
13	{0707} Laper Hospital	11,55.84		.00	11,55.84	11,55.84	72.08	72.08	10,83.76	6.24
	Voted NTA									
14	{0710} Other T.B. Hospital/Clinic	2,55.57		.00	2,55.57	2,55.57	10.10	10.10	2,45.47	3.95
	Voted NTA									
15	200 Other Health Schemes	15,83.89		.00	15,83.89	15,83.89	95.97	95.97	14,87.92	6.06
	Voted NTA									
16	{0720} 800 Other Expenditure Equipment Maintenance	16,58.79		.00	16,58.79	16,58.79	1,00.88	1,00.88	15,57.91	6.08
	Voted NTA									
17	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	3,02.11		.00	3,02.11	3,02.11	16.15	16.15	2,85.96	5.34
	Voted NTA									
18	{0727} Primary Health Centre Under Guwahati Medical College	7,52,05.93		.00	7,52,05.93	7,52,05.93	45,28.86	45,28.86	7,06,77.07	6.02
	Voted NTA									
19	104 Community Health Centres	2,19.14		.00	2,19.14	2,19.14	10.27	10.27	2,08.87	4.68
	Voted NTA									
20	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	1,50,28.59		.00	1,50,28.59	1,50,28.59	8,56.24	8,56.24	1,41,72.35	5.70
	Voted NTA									
21	{3594} 800 Other Expenditure National Health Mission (NHM)	1,02,45.67		.00	1,02,45.67	1,02,45.67	5,91.97	5,91.97	96,53.70	5.78
	Voted NTA									
22	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries	17,34.90		.00	17,34.90	17,34.90			17,34.90	.00
	Voted NTA									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
23	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	Voted NTA	36,31.17		.00	36,31.17	36,31.17	2,23.13	2,23.13	34,08.04	6.14
24	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted NTA	5,60.89		.00	5,60.89	5,60.89	22.90	22.90	5,37.99	4.08
25	{0172} Headquarters Establishment	Voted NTA	10,31.49		.00	10,31.49	10,31.49	52.22	52.22	9,79.27	5.06
26	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted NTA	1,21.87		.00	1,21.87	1,21.87	6.84	6.84	1,15.03	5.61
27	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted NTA	1,07,77.56		.00	1,07,77.56	1,07,77.56	6,85.96	6,85.96	1,00,91.60	6.36
28	{0749} Leprosy	Voted NTA	39,79.97		.00	39,79.97	39,79.97	2,56.04	2,56.04	37,23.93	6.43
29	{0751} Filaria Eradication	Voted NTA	25,72.59		.00	25,72.59	25,72.59	1,50.07	1,50.07	24,22.52	5.83
30	{0752} Control of Tuberculosis	Voted NTA	2,48.68		.00	2,48.68	2,48.68	16.66	16.66	2,32.02	6.70
31	{0757} Goitre Control Programme	Voted NTA	3,99.01		.00	3,99.01	3,99.01	20.15	20.15	3,78.86	5.05
32	102 Prevention of Food Adulteration	Voted NTA	17.93		.00	17.93	17.93	.90	.90	17.03	5.01
33	{0147} 104 Drug Control Drugs Control	Voted NTA	11,02.38		.00	11,02.38	11,02.38	77.18	77.18	10,25.20	7.00
34	107 Public Health Laboratories	Voted NTA	7,13.18		.00	7,13.18	7,13.18	36.40	36.40	6,76.78	5.10

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	112 Public Health Education									
	Voted NTA	3,52.88		.00	3,52.88	3,52.88	22.46	22.46	3,30.42	6.37
36	80 General 004 Health Statistics & Evaluation									
	Voted NTA	9,00.40		.00	9,00.40	9,00.40	41.22	41.22	8,59.18	4.58
37	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	4,56.37		.00	4,56.37	4,56.37	22.94	22.94	4,33.43	5.03
38	{2654} Centrally Sponsored Scheme 03 Rural Health Services - Allopathy 101 Health Sub-Centres Strengthening of State Drug Regularity System									
	Voted NTA	17,73.26		.00	17,73.26	17,73.26	77.01	77.01	16,96.25	4.34
39	{3594} National Health Mission (NHM)									
	Voted NTA	.01		.00	.01	.01			.01	.00
40	{2654} 789 Special Component Plan for Scheduled Castes Strengthening of State Drug Regularity System									
	Voted NTA	15,04,48.21		.00	15,04,48.21	15,04,48.21	57,62.95	57,62.95	14,46,85.26	3.83
41	{3594} National Health Mission (NHM)									
	Voted NTA	.01		.00	.01	.01			.01	.00
42	{2654} 796 Tribal Area Sub-Plan Strengthening of State Drug Regularity System									
	Voted NTA	1,25,05.44		.00	1,25,05.44	1,25,05.44	97,39.00	97,39.00	27,66.44	77.88
43	{3594} National Health Mission (NHM)									
	Voted NTA	.01		.00	.01	.01			.01	.00
44	{4901} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda National Mission on Ayush including Mission on Medicinal Plant									
	Voted NTA	2,20,46.36		.00	2,20,46.36	2,20,46.36	9.06	9.06	2,20,37.30	.04
	Voted NTA	98,05.57		.00	98,05.57	98,05.57			98,05.57	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{2970} State Own Priority Scheme-General 02 Urban Health Services- Other Systems of Medicine 200 Other System Directorate of AYUSH (Headquarter Establishment)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
46	{6261} 01 Urban Health Services-Allopathy 200 Other Health Schemes Assam Urban Health Mission (AUHM)									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
47	{3594} 03 Rural Health Services - Allopathy 800 Other Expenditure National Health Mission (NHM)									
	Voted NTA	5,04,57.69		.00	5,04,57.69	5,04,57.69		5,04,57.69	.00	
48	{2654} State Own Priority Scheme-State Share 03 Rural Health Services - Allopathy 101 Health Sub-Centres Strengthening of State Drug Regularity System									
49	{3594} National Health Mission (NHM)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
50	{2654} 789 Special Component Plan for Scheduled Castes Strengthening of State Drug Regularity System									
	Voted NTA	1,67,16.47		.00	1,67,16.47	1,67,16.47	6,40.33	6,40.33	1,60,76.14	3.83
51	{3594} National Health Mission (NHM)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
52	{2654} 796 Tribal Area Sub-Plan Strengthening of State Drug Regularity System									
	Voted NTA	13,89.50		.00	13,89.50	13,89.50	10,82.11	10,82.11	3,07.39	77.88
53	{3594} National Health Mission (NHM)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	Voted NTA	24,49.59		.00	24,49.59	24,49.59	1.01	1.01	24,48.58	.04

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
54	{4901} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda National Mission on Ayush including Mission on Medicinal Plant Voted NTA	10,89.51		.00	10,89.51	10,89.51			10,89.51	.00
55	2211 Family Welfare Establishment Expenditure {0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre) Voted NTA	39,95.50		.00	39,95.50	39,95.50	2,59.08	2,59.08	37,36.42	6.48
56	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases Voted NTA	32,07.11		.00	32,07.11	32,07.11	1,68.83	1,68.83	30,38.28	5.26
57	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments Voted NTA	2,35.20		.00	2,35.20	2,35.20	17.82	17.82	2,17.38	7.58
58	{0776} 200 Other Services and Supplies Postpartum Centres Voted NTA	16,02.10		.00	16,02.10	16,02.10	77.83	77.83	15,24.27	4.86
59	{0765} Centrally Sponsored Scheme 003 Training Training of Lady Health Visitors Voted NTA	.01		.00	.01	.01			.01	.00
60	{0760} Establishment Expenditure-Central Share 001 Direction and Administration State Secretariat Cell Voted NTA	1.00		.00	1.00	1.00			1.00	.00
61	{0761} State Family Welfare Bureau Voted NTA	4,18.30		.00	4,18.30	4,18.30	26.84	26.84	3,91.46	6.42
62	{0762} District Family Welfare Services									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
63	{0763} 003 Training Health & Family Welfare Training Centre	Voted NTA	33,09.00		.00	33,09.00	33,09.00	2,34.81	2,34.81	30,74.19	7.10
64	{0764} Training of A.N.M.S.	Voted NTA	1,59.50		.00	1,59.50	1,59.50	11.59	11.59	1,47.91	7.26
65	{0765} Training of Lady Health Visitors	Voted NTA	13,28.70		.00	13,28.70	13,28.70	60.62	60.62	12,68.08	4.56
66	{0770} 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre	Voted NTA	23.20		.00	23.20	23.20			23.20	.00
67	102 Urban Family Welfare Services	Voted NTA	2,86,10.50		.00	2,86,10.50	2,86,10.50	22,04.69	22,04.69	2,64,05.81	7.71
68	{0762} State Own Priority Scheme-General 001 Direction and Administration District Family Welfare Services	Voted NTA	6,23.20		.00	6,23.20	6,23.20	36.65	36.65	5,86.55	5.88
69	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted NTA	22.00		.00	22.00	22.00			22.00	.00
70	2215 Water Supply and Sanitation Establishment Expenditure 02 Sewerage and Sanitation 105 Sanitation Services	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
71	{0172} 4210 Capital Outlay on Medical and Public Health Establishment Expenditure 01 Urban Health Services 001 Direction and Administration Headquarters Establishment	Voted NTA	14,21.54		.00	14,21.54	14,21.54	80.89	80.89	13,40.65	5.69
72	{0144} 800 Other Expenditure District Establishment	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

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			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
73	{0172} Headquarters Establishment	Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
74	{0720} Equipment Maintenance	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
75	{1775} Training of Para Medical Personnel	Voted NTA	5,27.64		.00	5,27.64	5,27.64		5,27.64	.00	
76	04 Public Health 107 Public Health Laboratories	Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
77	{0172} State Own Priority Scheme-General 01 Urban Health Services 001 Direction and Administration Headquarters Establishment	Voted NTA	7,40.30		.00	7,40.30	7,40.30		7,40.30	.00	
78	{0163} 110 Hospitals and Dispensaries General Government Hospital	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
79	{1776} 800 Other Expenditure Training of Nurses including Auxiliary Nurses	Voted NTA	15,39.57		.00	15,39.57	15,39.57		15,39.57	.00	
80	{0288} 02 Rural Health Services 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	1,95.00		.00	1,95.00	1,95.00		1,95.00	.00	
81	{3594} 800 Other Expenditure National Health Mission (NHM)	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
82	State Own Priority Scheme-SCSP 02 Rural Health Services 789 Special Component Plan for Scheduled Caste	Voted NTA	60,00.00		.00	60,00.00	60,00.00		60,00.00	.00	
	4211 Capital Outlay on Family Welfare	Voted NTA	55.00		.00	55.00	55.00		55.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
83	{0771} Establishment Expenditure 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
84	{4513} Construction of DFWB Buildings Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
85	{4513} State Own Priority Scheme-General 103 Maternity and Child Health Construction of DFWB Buildings Voted NTA	68.00		.00	68.00	68.00		68.00	.00	
		1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

---End of Report--

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	3,80,25.89		.00	3,80,25.89	3,80,25.89	26,36.79	26,36.79	3,53,89.10	6.93
2	{3418} Maintenance (Capital Complex)									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
3	{3573} Guwahati Medical College Hospital									
	Voted NTA	1,40.00		.00	1,40.00	1,40.00			1,40.00	.00
4	101 Urban Water Supply Programmes									
	Voted NTA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
5	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted NTA	37,37.98		.00	37,37.98	37,37.98	13.81	13.81	37,24.17	.37
	Charged NTA	10,76.89		.00	10,76.89	10,76.89			10,76.89	.00
6	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.00	-5.72	-5.72	5.72	1,00.00
7	{1977} Centrally Sponsored Scheme 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation									
	Voted NTA	4,07,22.96		.00	4,07,22.96	4,07,22.96	72,59.48	72,59.48	3,34,63.48	17.83
8	{1977} 789 Special Component Plan for Scheduled Caste SUB HEAD : 1977									
	Voted NTA	.00		.00	.00	.00	9,95.44	9,95.44	-9,95.44	1,00.00
9	{1977} MINOR HEAD : 796 SUB HEAD : 1977									
	Voted NTA	.00		.00	.00	.00	21,89.33	21,89.33	-21,89.33	1,00.00
10	{0778} State Own Priority Scheme-General 01 Water Supply 102 Rural Water Supply Programmes Rural Water Supply									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{1977} Voted NTA State Own Priority Scheme-State Share 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation	4,37.62		.00	4,37.62	4,37.62		4,37.62	.00	
12	{2393} Voted NTA Transfer Grants to State Finance Commission Grants 01 Water Supply 800 Other Expenditure Construction of New Pipe Water Supply Scheme and Renovation of defunct PWSS in Rural Area in Assam	45,24.77		.00	45,24.77	45,24.77		45,24.77	.00	
13	4215 Voted NTA Capital Outlay on Water Supply and Sanitation Establishment Expenditure 01 Water Supply 102 Rural Water Supply	2,70.01		.00	2,70.01	2,70.01		2,70.01	.00	
14	{0172} Voted NTA 800 Other Expenditure Headquarters Establishment	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
15	{0778} Voted NTA Rural Infrastructure Development fund -Loan Share 01 Water Supply 102 Rural Water Supply Rural Water Supply	26.01		.00	26.01	26.01		26.01	.00	
16	{0778} Voted NTA Rural Infrastructure Development Fund -State Share 01 Water Supply 102 Rural Water Supply Rural Water Supply	7,17.00		.00	7,17.00	7,17.00		7,17.00	.00	
	Voted NTA State Own Priority Scheme-General 01 Water Supply 101 Urban Water Supply	80.00		.00	80.00	80.00		80.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
17	{6253} Water Supply Schemes in Urban Area Voted NTA	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
18	{0778} 102 Rural Water Supply Rural Water Supply Voted NTA	51,31.00		.00	51,31.00	51,31.00		51,31.00	.00	
19	{5818} Solar System in Chapori, Majuli, Remote & Difficult Areas Voted NTA	24.13		.00	24.13	24.13		24.13	.00	
20	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
21	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission) Voted NTA	6,80.00		.00	6,80.00	6,80.00		6,80.00	.00	
22	{4920} State Own Priority Scheme-State Share 01 Water Supply 102 Rural Water Supply National Rural Drinking Water Programme Voted NTA	11,00,00.00		.00	11,00,00.00	11,00,00.00	44,44.44	44,44.44	10,55,55.56	4.04

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town and Country Planning)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation Establishment Expenditure 02 Sewerage and Sanitation 107 Sewerage Services {0005} Guwahati Drainage & Sewerage Services Voted NTA	3,23.17		.00	3,23.17	3,23.17	21.65	21.65	3,01.52	6.70
2	{1718} State Own Priority Scheme-General 02 Sewerage and Sanitation 107 Sewerage Services Drainage Master Plan for Other Towns of State Voted NTA	3,50.00		.00	3,50.00	3,50.00			3,50.00	.00
3	2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns {0794} 001 Direction and Administration Planning Wing Voted NTA	31,82.29		.00	31,82.29	31,82.29	2,09.67	2,09.67	29,72.62	6.59
4	{6032} Technical Cell under DoHUA Voted NTA	1,11.98		.00	1,11.98	1,11.98			1,11.98	.00
5	{6316} Assam Urban Knowledge Hub (AUKH) Voted NTA	3,03.00		.00	3,03.00	3,03.00			3,03.00	.00
6	{5214} 800 Other Expenditure Real Estate Regulatory Authority Voted NTA	3,98.27		.00	3,98.27	3,98.27			3,98.27	.00
7	{5689} Centrally Sponsored Scheme 03 Integrated Development of Small and Medium Towns 051 Construction Housing for All (Pradhan Mantri Awas Yojana) Voted NTA	2,19,02.40		.00	2,19,02.40	2,19,02.40	83,39.92	83,39.92	1,35,62.48	38.08
8	{6152} Housing for all-PMAY(U)-Non project (90:10) Voted NTA	11,25.78		.00	11,25.78	11,25.78			11,25.78	.00
9	{6153} Housing for all-PMAY(U)-Non project (100% CS) Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town and Country Planning)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	{6215} AMRUT 2.0 Non-Project			Voted NTA	3,81.74				3,81.74	.00	
11	{6228} Atal Mission for Rejuvenation & Urban Transformation (AMRUT 500 Habitations and Mission for Development of 100 Smart Cities) Non-Project			Voted NTA	31,12.80				31,12.80	.00	
12	{5689} 789 Special Component Plan for Scheduled Castes Housing for All (Pradhan Mantri Awas Yojana)			Voted NTA	2,10.00				2,10.00	.00	
13	{5689} 796 Tribal Area Sub-plan Housing for All (Pradhan Mantri Awas Yojana)			Voted NTA	1,20,12.90			2,18.00	2,18.00	1,17,94.90	1.81
14	{0794} State Own Priority Scheme-General 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing			Voted NTA	1,08,68.40			24,85.88	24,85.88	83,82.52	22.87
15	{6316} Assam Urban Knowledge Hub (AUKH)			Voted NTA	8,50.61				8,50.61	.00	
16	{5214} 800 Other Expenditure Real Estate Regulatory Authority			Voted NTA	10,00.00				10,00.00	.00	
17	{5689} State Own Priority Scheme-State Share 03 Integrated Development of Small and Medium Towns 051 Construction Housing for All (Pradhan Mantri Awas Yojana)			Voted NTA	4,67.28				4,67.28	.00	
18	{6152} Housing for all-PMAY(U)-Non project (90:10)			Voted NTA	73,00.80			35,42.40	35,42.40	37,58.40	48.52

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town
and Country Planning)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	{5689} Voted NTA 789 Special Component Plan for Scheduled Castes Housing for All (Pradhan Mantri Awas Yojana)	1,08.92		.00	1,08.92	1,08.92		1,08.92	.00	
20	{5689} Voted NTA 796 Tribal Area Sub-plan Housing for All (Pradhan Mantri Awas Yojana)	40,04.30		.00	40,04.30	40,04.30	5,89.55	5,89.55	34,14.75 14.72	
21	4217 Voted NTA Capital Outlay on Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration {0794} Planning Wing	36,22.80		.00	36,22.80	36,22.80	11,98.93	11,98.93	24,23.87 33.09	
22	{6032} Voted NTA Technical Cell under DoHUA	33.01		.00	33.01	33.01		33.01	.00	
23	{6324} Voted NTA Urban Infrastructure Development Fund - State Share 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Assistance from NHB	1,57.00		.00	1,57.00	1,57.00		1,57.00	.00	
24	{6324} Voted NTA Urban Infrastructure Development Fund - Loan Share 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Assistance from NHB	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
	Voted NTA	90,00.00		.00	90,00.00	90,00.00		90,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-32 Housing Schemes
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing Establishment Expenditure 80 General 103 Assistance to Housing Boards, Corporations etc. {0785} Assistance to Housing Board Corporation etc. Voted NTA	6,63.61		.00	6,63.61	6,63.61		6,63.61	.00	
2	{3569} State Own Priority Scheme-General 80 General 103 Assistance to Housing Boards, Corporations etc. Rented Housing Scheme for Grade IV Government Employees Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-33 Residential Buildings
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs Voted NTA	2,80.98		.00	2,80.98	2,80.98	5.55	5.55	2,75.43	1.97
2	4216 Capital Outlay on Housing State Own Priority Scheme-General 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works Voted NTA	44.00		.00	44.00	44.00			44.00	.00

---End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs
(Municipal Administration)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development Establishment Expenditure 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {0795} Assam Urban Water Supply & Sewerage Board (AUWSS) Voted NTA	56.65		.00	56.65	56.65			56.65	.00
2	80 General 001 Direction and Administration Directorate of Municipal Administration Voted NTA	16,95.12		.00	16,95.12	16,95.12	38.97	38.97	16,56.15	2.30
3	192 Assistance to Municipalities/ Municipal Councils {2185} Urban Development (Municipal Election) Voted NTA	3,06.61		.00	3,06.61	3,06.61			3,06.61	.00
4	Centrally Sponsored Scheme 05 Other Urban Development Schemes 789 Special Component Plan for Scheduled Castes {4093} National Urban Livelihood Mission (NULM) Voted NTA	4,42.76		.00	4,42.76	4,42.76			4,42.76	.00
5	796 Tribal Area Sub-plan {4093} National Urban Livelihood Mission (NULM) Voted NTA	84.62		.00	84.62	84.62			84.62	.00
6	800 Other Expenditure {4093} National Urban Livelihood Mission (NULM) Voted NTA	14,40.45		.00	14,40.45	14,40.45			14,40.45	.00
7	80 General 192 Assistance to Municipalities/ Municipal Councils {6131} IEC & BC under Swachh Bharat Mission-Urban Voted NTA	6,53.00		.00	6,53.00	6,53.00			6,53.00	.00
8	{6132} Capacity Building, SD & KM under Swachh Bharat Mission-Urban									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs
(Municipal Administration)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{1589} Voted NTA State Own Priority Scheme-General 05 Other Urban Development Schemes 192 Assistance to Municipalities/ Municipal Councils Construction/ Installation of Public Toilet	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
10	{4093} Voted NTA State Own Priority Scheme-State Share 05 Other Urban Development Schemes 789 Special Component Plan for Scheduled Castes National Urban Livelihood Mission (NULM)	.01		.00	.01	.01		.01	.00	
11	{4093} Voted NTA 796 Tribal Area Sub-plan National Urban Livelihood Mission (NULM)	49.20		.00	49.20	49.20		49.20	.00	
12	{4093} Voted NTA 800 Other Expenditure National Urban Livelihood Mission (NULM)	9.40		.00	9.40	9.40		9.40	.00	
13	{6131} Voted NTA 80 General 192 Assistance to Municipalities/ Municipal Councils IEC & BC under Swachh Bharat Mission-Urban	1,60.05		.00	1,60.05	1,60.05		1,60.05	.00	
14	{6132} Voted NTA Capacity Building, SD & KM under Swachh Bharat Mission-Urban	72.56		.00	72.56	72.56		72.56	.00	
15	{4648} Voted NTA Transfer Grants to Finance Commission Grants 80 General 192 Assistance to Municipalities/ Municipal Councils Untied Basic Grant-Central Finance Commission- Urban Local Bodies	44.44		.00	44.44	44.44		44.44	.00	
16	{4649} Voted NTA Tied Grant--Central Finance Commission-Urban	2,31,40.52		.00	2,31,40.52	2,31,40.52	99,65.00	99,65.00	1,31,75.52 43.06	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs
(Municipal Administration)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Local Bodies									
17	{5463} Award of Central Finance Commission	3,37,65.28		.00	3,37,65.28	3,37,65.28	1,62,24.00	1,62,24.00	1,75,41.28	48.05
	Voted NTA									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
	Transfer Grants to State Finance Commission Grants 05 Other Urban Development Schemes 192 Assistance to Municipalities/ Municipal Councils									
18	{5216} Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission									
	Voted NTA	14,97.46		.00	14,97.46	14,97.46			14,97.46	.00
	80 General 192 Assistance to Municipalities/ Municipal Councils									
19	{2514} Market Complex Barpeta Road MB under Award of State Finance Commission									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
20	{4614} Harijan Colony									
	Voted NTA	37,50.00		.00	37,50.00	37,50.00			37,50.00	.00
21	{5441} Town Hall									
	Voted NTA	7,44.00		.00	7,44.00	7,44.00			7,44.00	.00
22	{5710} State Finance Commission (Revenue Gap)									
	Voted NTA	71,91.00		.00	71,91.00	71,91.00			71,91.00	.00
23	{5794} Specific Grant under Award of State Finance Commission-ULBs									
	Voted NTA	24,83.24		.00	24,83.24	24,83.24			24,83.24	.00
24	{6119} Additional Grant-under SFC award									
	Voted NTA	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
25	{4612} 800 Other Expenditure Development of MIS,DMA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs
(Municipal Administration)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{0795} Voted NTA Transfer Grants to Urban Local Bodies 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS)	3,91.00		.00	3,91.00	3,91.00			3,91.00	.00
27	3054 Voted NTA Roads and Bridges Establishment Expenditure MINOR HEAD : 911	10,20.90		.00	10,20.90	10,20.90			10,20.90	.00
27	4217 Voted NTA Capital Outlay on Urban Development Establishment Expenditure 60 Other Urban Development Schemes 001 Direction and Administration			.00	.00	.00	-11	-11	.11	1,00.00
28	{0801} Directorate of Municipal Administration									
29	6217 Voted NTA Loans for Urban Development State Own Priority Scheme-General 60 Other Urban Development Schemes 800 Other Loans {1579} Loans to Urban Water Supply, Sewerage & Sanitation	5.64		.00	5.64	5.64			5.64	.00
	Voted NTA	3,50.00		.00	3,50.00	3,50.00			3,50.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Skill, Employment &
Entrepreneurship
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2230 Labour, Employment and Skill Development Establishment Expenditure 02 Employment Service 001 Direction and Administration {0907} Directorate of Employment									
	Voted NTA	2,94.69		.00	2,94.69	2,94.69	20.39	20.39	2,74.30	6.92
2	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted NTA	2,15.04		.00	2,15.04	2,15.04	14.27	14.27	2,00.77	6.64
	Voted TA	41.95		.00	41.95	41.95	2.58	2.58	39.37	6.15
3	{0909} Occupational Research and Analysis									
	Voted NTA	22.35		.00	22.35	22.35	1.47	1.47	20.88	6.58
4	{0911} Expansion of Employment Service									
	Voted NTA	4,51.34		.00	4,51.34	4,51.34	35.49	35.49	4,15.85	7.86
	Voted TA	85.58		.00	85.58	85.58	4.27	4.27	81.31	4.99
5	{1258} Vocational Guidance and Employment Counseling									
	Voted NTA	4,04.94		.00	4,04.94	4,04.94	30.03	30.03	3,74.91	7.42
	Voted TA	42.38		.00	42.38	42.38	1.78	1.78	40.60	4.19
6	101 Employment Services									
	Voted NTA	20,99.04		.00	20,99.04	20,99.04	1,41.45	1,41.45	19,57.59	6.74
	Voted TA	1,97.87		.00	1,97.87	1,97.87	15.21	15.21	1,82.66	7.69
7	{4528} 800 Other Expenditure Salary of Assam State Disaster Management (ASDM) Staff									
	Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
8	{4633} Salary and Pay of Assam Skill University									
	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
9	{4634} Non-Salary Expenditure of Assam Skill University									
	Voted NTA	50.00		.00	50.00	50.00			50.00	.00
10	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-35 Skill, Employment &
Entrepreneurship
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
1	2	3	4	5	6	7	8				
		O (a)	S (b)	R (c)	Total (a+b+c)						
11	{0917} Industrial Training School	Voted NTA	2,80.31		.00	2,80.31	2,80.31	20.89	20.89	2,59.42	7.45
		Voted NTA	52,37.38		.00	52,37.38	52,37.38	3,36.87	3,36.87	49,00.51	6.43
		Voted TA	3,53.63		.00	3,53.63	3,53.63	16.93	16.93	3,36.70	4.79
12	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs	Voted NTA	38.98		.00	38.98	38.98	2.40	2.40	36.58	6.15
13	{6004} Centrally Sponsored Scheme 02 Employment Service 004 Research, Survey and Statistics Construction of Multipurpose Sports Complex at Khanapara under Assam Agricultural University	Voted TA	.01		.00	.01	.01			.01	.00
14	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)	Voted NTA	.01		.00	.01	.01			.01	.00
15	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)	Voted NTA	.01		.00	.01	.01			.01	.00
16	{2499} 03 Training 003 Training of Craftsmen & Supervisors Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)	Voted NTA	.01		.00	.01	.01			.01	.00
17	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE)	Voted NTA	.01		.00	.01	.01			.01	.00
18	{0907} State Own Priority Scheme-General 02 Employment Service 001 Direction and Administration Directorate of Employment	Voted NTA	.01		.00	.01	.01			.01	.00
19	{6279} Skill Board-ASDM	Voted NTA	20.00		.00	20.00	20.00			20.00	.00

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Report on Expenditure of Grant /Appropriation-35 Skill, Employment &
Entrepreneurship
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{1258} 004 Research, Survey and Statistics Vocational Guidance and Employment Counseling									
	Voted NTA	.01		.00	.01	.01		.01	.00	
21	{6280} IT & MS Portal Development and Maintenance- ASDM									
	Voted NTA	60.00		.00	60.00	60.00		60.00	.00	
22	{6281} Skill Yatra									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
23	{2396} 800 Other Expenditure Skilling of 1.5 lakh Beneficiaries									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
24	{3094} Entrepreneurship Development Programme/ Scheme									
	Voted NTA	15,00.00		.00	15,00.00	15,00.00		15,00.00	.00	
25	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
	Voted NTA	.01		.00	.01	.01		.01	.00	
26	{6282} Design and Development of Course Curriculum for Traditional Skills and Training-ASDM									
	Voted NTA	5,20.00		.00	5,20.00	5,20.00		5,20.00	.00	
27	{6283} English,Financial & Digital literacy in Amalgamated Schools-ASDM									
	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
28	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore									
	Voted NTA	15.00		.00	15.00	15.00		15.00	.00	
29	{2499} State Own Priority Scheme-State Share 03 Training 003 Training of Craftsmen & Supervisors Skill Acquisition and Knowledge Awareness									
	Voted NTA	6,00.00		.00	6,00.00	6,00.00		6,00.00	.00	

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Report on Expenditure of Grant /Appropriation-35 Skill, Employment &
Entrepreneurship
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Livelihood Project (SANKALP)									
30	{4530} State Share for India Skills-ASDM									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	Voted NTA	.01		.00	.01	.01		.01	.00	
31	{0907} 4250 Capital Outlay on Other Social Services Establishment Expenditure 203 Employment Directorate of Employment									
	Voted NTA	6.00		.00	6.00	6.00		6.00	.00	
32	{2557} Centrally Sponsored Scheme 789 Special Component Plan for Scheduled Castes Enhancing Skill Development Infrastructure									
	Voted NTA	.01		.00	.01	.01		.01	.00	
33	{2557} 796 Tribal Area Sub-Plan Enhancing Skill Development Infrastructure									
	Voted NTA	.01		.00	.01	.01		.01	.00	
34	{2321} 800 Other Expenditure Upgradation of Government ITIs into Model ITIs									
	Voted NTA	.01		.00	.01	.01		.01	.00	
35	{5880} 800 Other Expenditure Skill City Development									
	Voted NTA	50.62		.00	50.62	50.62		50.62	.00	
36	{5880} Externally Aided Project-State Share 800 Other Expenditure Skill City Development									
	Voted NTA	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
37	{0916} State Own Priority Scheme-General 203 Employment Craftsman Training Schemes									
	Voted NTA	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
38	{5875} Repair and Renovation									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	

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Report on Expenditure of Grant /Appropriation-35 Skill, Employment &
Entrepreneurship
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{5880} Skill City Development									
				Voted TA	.03	.03			.03	.00
40	{5885} Renovation of Employment Exchanges			Voted NTA	1,25.00	1,25.00			1,25.00	.00
41	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore			Voted NTA	.01	.01			.01	.00
42	{2399} Repairing and Renovation and Old Buildings and also for New Building			Voted NTA	.01	.01			.01	.00
43	{2400} Creation of 50 New ITIs & 50 New ITCs			Voted NTA	1,00.00	1,00.00			1,00.00	.00
				Voted TA	.02	.02			.02	.00
44	{2404} e-Lab Infrastructure in ITIs			Voted NTA	.01	.01			.01	.00
45	{4696} Chief Ministers Special Package including ABY			Voted NTA	.01	.01			.01	.00
46	{5919} Setting up of Special ITI for Divyangs			Voted NTA	.01	.01			.01	.00
47	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI			Voted NTA	.01	.01			.01	.00
48	{2557} State Own Priority Scheme-State Share 796 Tribal Area Sub-Plan Enhancing Skill Development Infrastructure			Voted NTA	1,16,00.22	1,16,00.22			1,16,00.22	.00
				Voted NTA	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour Welfare
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals Voted NTA	42,44.65		.00	42,44.65	42,44.65	1,81.62	1,81.62	40,63.03	4.28
2	2230 Labour, Employment and Skill Development Establishment Expenditure 01 Labour 001 Direction and Administration {0895} Agricultural Labour Voted NTA	12,10.73		.00	12,10.73	12,10.73	66.56	66.56	11,44.17	5.50
3	{0896} Administration Machinery Plantation Labour Act Voted TA	1,55.50		.00	1,55.50	1,55.50	8.00	8.00	1,47.50	5.15
4	{1333} Labour Commissioner General Establishment Voted NTA	99.67		.00	99.67	99.67	5.50	5.50	94.17	5.52
5	{0257} 004 Research and Statistics Women Welfare and Children Condition Voted NTA	12,92.94		.00	12,92.94	12,92.94	88.27	88.27	12,04.67	6.83
6	{0286} Employment Statistics of Factories Voted NTA	77.18		.00	77.18	77.18	5.85	5.85	71.33	7.58
7	{1221} Research & Statistics / Monitoring of Industries Voted NTA	52.10		.00	52.10	52.10	3.36	3.36	48.74	6.45
8	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment Voted NTA	2.40		.00	2.40	2.40			2.40	.00
9	{0902} Inspector of Factories (District Offices) Voted NTA	3,53.16		.00	3,53.16	3,53.16	22.49	22.49	3,30.67	6.37
10	{0903} Inspector of Steam Boiler Voted NTA	6,17.92		.00	6,17.92	6,17.92	36.97	36.97	5,80.95	5.98
	Voted NTA	5,33.00		.00	5,33.00	5,33.00	31.21	31.21	5,01.79	5.86

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour Welfare
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
12	{0906} Contribution of Assam Tea Employees Welfare Board									
13	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
14	{6048} Centrally Sponsored Scheme 01 Labour 001 Direction and Administration Activities for Registration of Unorganized Workers on eSHRAM portal									
15	{5876} State Own Priority Scheme-General 01 Labour 001 Direction and Administration Formation of Labour Welfare Society									
16	{5878} Modernisation of Labour Commission									
17	{6049} Motor Transport Workers Social Security Scheme									
18	4250 Capital Outlay on Other Social Services {1333} Establishment Expenditure 001 Direction & Administration Labour Commissioner General Establishment									
19	{0713} 201 Labour Employees State Insurance Hospitals									
20	{0901} Inspector of Factories Headquarters Establishment									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-36 Labour Welfare
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{0903} Inspector of Steam Boiler			Voted NTA	30.00				30.00	.00
22	{5878} Modernisation of Labour Commissionerate			Voted NTA	22.50				22.50	.00
23	{0286} 800 Other Expenditure Employment Statistics of Factories			Voted NTA	40.00				40.00	.00
24	{1365} Infrastructure Development Works for Inspectorate of Boilers, Assam			Voted NTA	20.00				20.00	.00
25	{0901} State Own Priority Scheme-General 201 Labour Inspector of Factories Headquarters Establishment			Voted NTA	14.00				14.00	.00
26	{5874} Extension/ Upgradation of Multistoried RCC Building			Voted NTA	90.00				90.00	.00
27	{5878} Modernisation of Labour Commissionerate			Voted NTA	1,50.00				1,50.00	.00
28	{5879} Construction of Permanent Office Premises			Voted NTA	55.00				55.00	.00
29	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam			Voted NTA	2,25.00				2,25.00	.00
				Voted NTA	54.01				54.01	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2408									
	Food Storage and Warehousing Establishment Expenditure 01 Food 001 Direction and Administration Headquarters Establishment									
1	{0172}									
		Voted NTA	8,55.19	.00	8,55.19	8,55.19	38.29	38.29	8,16.90	4.48
2	{1291}									
	101 Procurement and Supply Grains Storage Schemes									
3	{2493}									
	Distribution of Potato	Voted NTA	38,59.48	.00	38,59.48	38,59.48	1,98.98	1,98.98	36,60.50	5.16
4	{2497}									
	State Food Commission	Voted NTA	.01	.00	.01	.01			.01	.00
5	{2895}									
	Generating Awareness of TPDS Beneficiaries	Voted NTA	3,69.18	.00	3,69.18	3,69.18			3,69.18	.00
6	{3882}									
	State Consumer Helpline	Voted NTA	16.20	.00	16.20	16.20			16.20	.00
7	{4932}									
	Implementation for Computerization of TPDS Project PDS Network	Voted NTA	.01	.00	.01	.01			.01	.00
8	{6329}									
	Implementation of Consumer Protection Scheme	Voted NTA	.01	.00	.01	.01			.01	.00
9	{4732}									
	102 Food Subsidies National Food Security Scheme	Voted NTA	.00	.00	.00	.00	-.49	-.49	.49	1,00.00
10	{5314}									
	800 Other Expenditure Randhan Jyoti	Voted NTA	2,00.00	.00	2,00.00	2,00.00			2,00.00	.00
11										
	911 Deduct-Recoveries of Overpayments	Voted NTA	1,10.57	.00	1,10.57	1,10.57			1,10.57	.00
	Centrally Sponsored Scheme	Voted NTA	.01	.00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{2472} 01 Food 101 Procurement and Supply Clean Consumer Fora									
				Voted NTA						
13	{2484} Implementation of Central Sector Scheme on Integrated Management of Public Distribution System	15.75		.00	15.75	15.75			15.75	.00
				Voted NTA						
14	{2492} Distribution of Masur Dal	2,56.16		.00	2,56.16	2,56.16	32.02	32.02	2,24.14	12.50
				Voted NTA						
15	{2493} Distribution of Potato	.01		.00	.01	.01			.01	.00
				Voted NTA						
16	{2494} Distribution of Sugar at Subsidies Rate	.01		.00	.01	.01			.01	.00
				Voted NTA						
17	{2496} Rice Fortification and its Distribution under Public Distribution System	.01		.00	.01	.01			.01	.00
				Voted NTA						
18	{2497} State Food Commission	.01		.00	.01	.01			.01	.00
				Voted NTA						
19	{3882} State Consumer Helpline	.01		.00	.01	.01			.01	.00
				Voted NTA						
20	{4932} Implementation for Computerization of TPDS Project PDS Network	.01		.00	.01	.01			.01	.00
				Voted NTA						
21	{5644} Price Stabilisation of Fund	19,66.59		.00	19,66.59	19,66.59			19,66.59	.00
				Voted NTA						
22	{4732} 102 Food Subsidies National Food Security Scheme	.01		.00	.01	.01			.01	.00
				Voted NTA						
23	{6050} Pradhan Mantri Garib Kalyan Anna Yojana	3,23,90.73		.00	3,23,90.73	3,23,90.73			3,23,90.73	.00
				Voted NTA						

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Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{4732} Voted NTA 789 Special Component Plan for Scheduled Castes National Food Security Scheme	.02		.00	.02	.02		.02	.00	
25	{4732} Voted NTA 796 Tribal Area Sub Plan National Food Security Scheme	.02		.00	.02	.02		.02	.00	
26	{3274} Voted NTA 800 Other Expenditure Implementation of Consumer Awareness Programme	.02		.00	.02	.02		.02	.00	
27	{3276} Voted NTA Implementation of State Consumer Welfare Scheme	40.04		.00	40.04	40.04		40.04	.00	
28	{3161} Voted NTA State Own Priority Scheme-General 01 Food 101 Procurement and Supply Paddy Procurement Programme	.01		.00	.01	.01		.01	.00	
29	{3882} Voted NTA State Consumer Helpline	10,26.00		.00	10,26.00	10,26.00		10,26.00	.00	
30	{4549} Voted NTA Assam State Food and Civil Supply Corporation	24.53		.00	24.53	24.53		24.53	.00	
31	{4931} Voted NTA Implementation of CONFONET Project	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	
32	{4932} Voted NTA Implementation for Computerization of TPDS Project PDS Network	5.00		.00	5.00	5.00		5.00	.00	
33	{4732} Voted NTA 102 Food Subsidies National Food Security Scheme	1,89.89		.00	1,89.89	1,89.89		1,89.89	.00	
	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{5314} 800 Other Expenditure Randhan Jyoti	.07		.00	.07	.07			.07	.00
	Voted NTA	58,15.90		.00	58,15.90	58,15.90			58,15.90	.00
35	{2484} State Own Priority Scheme-State Share 01 Food 101 Procurement and Supply Implementation of Central Sector Scheme on Integrated Management of Public Distribution System									
	Voted NTA	24.47		.00	24.47	24.47	3.56	3.56	20.91	14.54
36	{2492} Distribution of Masur Dal									
	Voted NTA	.01		.00	.01	.01			.01	.00
37	{2493} Distribution of Potato									
	Voted NTA	.01		.00	.01	.01			.01	.00
38	{2494} Distribution of Sugar at Subsidies Rate									
	Voted NTA	.01		.00	.01	.01			.01	.00
39	{2496} Rice Fortification and its Distribution under Public Distribution System									
	Voted NTA	.01		.00	.01	.01			.01	.00
40	{2497} State Food Commission									
	Voted NTA	.01		.00	.01	.01			.01	.00
41	{4931} Implementation of CONFONET Project									
	Voted NTA	.01		.00	.01	.01			.01	.00
42	{4932} Implementation for Computerization of TPDS Project PDS Network									
	Voted NTA	.01		.00	.01	.01			.01	.00
43	{5644} Price Stabilisation of Fund									
	Voted NTA	61,06.02		.00	61,06.02	61,06.02			61,06.02	.00
44	{4732} 102 Food Subsidies National Food Security Scheme									
	Voted NTA	.01		.00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{4732} Voted NTA 789 Special Component Plan for Scheduled Castes National Food Security Scheme	1,74,29.30		.00	1,74,29.30	1,74,29.30			1,74,29.30	.00
46	{4732} Voted NTA 796 Tribal Area Sub Plan National Food Security Scheme	.02		.00	.02	.02			.02	.00
47	{3276} Voted NTA 800 Other Expenditure Implementation of State Consumer Welfare Scheme	.02		.00	.02	.02			.02	.00
48	{5955} Voted NTA Transfer Grants to Individual Beneficiaries 01 Food 102 Food Subsidies State Support for Ujala Scheme	.01		.00	.01	.01			.01	.00
49	{0172} Voted NTA 3456 Civil Supplies Establishment Expenditure 001 Direction and Administration Headquarters Establishment	.01		.00	.01	.01			.01	.00
50	{3071} Voted NTA 800 Other Expenditure Civil Supplies Scheme	70.01		.00	70.01	70.01	3.38	3.38	66.63	4.83
51	{5335} Voted NTA One time Assistance for Purchase of Mobile Van Truck	40.89		.00	40.89	40.89	.59	.59	40.30	1.45
52	{1466} Voted NTA 3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures Director of Controller of Weights & Measures	3,29.26		.00	3,29.26	3,29.26			3,29.26	.00
53	{1467} Voted NTA Enforcement Sub-ordinate Administration	6,38.56		.00	6,38.56	6,38.56	24.04	24.04	6,14.52	3.77

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
54	{1468} Popularisation of Metric System	Voted NTA	25,14.89		.00	25,14.89	25,14.89	1,05.66	1,05.66	24,09.23	4.20
55	{3475} Centrally Sponsored Scheme 106 Regulation of Weights and Measures Strengthening of Weight & Measures (Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	Voted NTA	1,47.21		.00	1,47.21	1,47.21	5.97	5.97	1,41.24	4.06
56	4408 Capital Outlay on Food Storage and Warehousing Establishment Expenditure 01 Food 001 Direction and Administration {0172} Headquarters Establishment	Voted NTA	.20		.00	.20	.20			.20	.00
57	{1466} 800 Other Expenditure Director of Controller of Weights & Measures	Voted NTA	77.00		.00	77.00	77.00			77.00	.00
58	{1467} Enforcement Sub-ordinate Administration	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
59	{1468} Popularisation of Metric System	Voted NTA	5.00		.00	5.00	5.00			5.00	.00
60	{2465} Infrastructure Development of Legal Metrology	Voted NTA	5.00		.00	5.00	5.00			5.00	.00
61	{2291} Centrally Sponsored Scheme 01 Food 800 Other Expenditure Construction of Food Storage Godowns	Voted NTA	5.01		.00	5.01	5.01			5.01	.00
62	{5686} Consumer Court Building	Voted NTA	4,67.44		.00	4,67.44	4,67.44			4,67.44	.00
	State Own Priority Scheme-General	Voted NTA	.49		.00	.49	.49			.49	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
63	{2465} 01 Food 800 Other Expenditure Infrastructure Development of Legal Metrology Voted NTA	35.14		.00	35.14	35.14			35.14	.00
64	{2291} State Own Priority Scheme-State Share 01 Food 800 Other Expenditure Construction of Food Storage Godowns Voted NTA	5.07		.00	5.07	5.07			5.07	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Establishment Expenditure 02 Welfare of Scheduled Tribes 001 Direction and Administration {0823} Tribal Research Institute (H.Q. Establishment)									
	Voted NTA	3,19.71		.00	3,19.71	3,19.71	22.19	22.19	2,97.52	6.94
2	{0825} Tribal Research Institute (Research and Training)									
	Voted NTA	11.40		.00	11.40	11.40			11.40	.00
3	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)									
	Voted NTA	9,78.97		.00	9,78.97	9,78.97	56.27	56.27	9,22.70	5.75
4	{0866} Other Expenditure (TSP)									
	Voted NTA	50.45		.00	50.45	50.45	1.89	1.89	48.56	3.75
5	{3009} Assistance to Public Sector and Other Undertakings									
	Voted NTA	2,93.83		.00	2,93.83	2,93.83			2,93.83	.00
6	{0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council									
	Voted NTA	1,89.00		.00	1,89.00	1,89.00			1,89.00	.00
7	{0111} Assistance to the Mising Autonomous Council									
	Voted NTA	3,84.00		.00	3,84.00	3,84.00			3,84.00	.00
8	{0112} Assistance to the Rabha Hasong Autonomous Council									
	Voted NTA	2,34.00		.00	2,34.00	2,34.00			2,34.00	.00
9	{2691} Bodoland Territorial Region									
	Voted NTA	12.00		.00	12.00	12.00			12.00	.00
10	{2874} Grants to APTDC Ltd. for Salaries									
	Voted NTA	11,22.96		.00	11,22.96	11,22.96			11,22.96	.00
11	{3393} Assistance to Deuri Autonomous Council (DAC)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{3394} Assistance to Sonowal Cachari Autonomous Council	Voted NTA	1,56.00		.00	1,56.00	1,56.00		1,56.00	.00	
13	{3395} Assistance to Thengal Cachari Autonomous Council	Voted NTA	1,12.00		.00	1,12.00	1,12.00		1,12.00	.00	
14	{4533} Bodo Kachari Welfare Autonomous Council	Voted NTA	2,52.00		.00	2,52.00	2,52.00		2,52.00	.00	
15	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
16	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes	Voted NTA	3,74.54		.00	3,74.54	3,74.54	16.56	16.56	3,57.98	4.42
17	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.	Voted NTA	3,81.06		.00	3,81.06	3,81.06	19.31	19.31	3,61.75	5.07
18	{0890} Strengthening of Co-ordination of Machinery	Voted NTA	17,44.01		.00	17,44.01	17,44.01	1,07.66	1,07.66	16,36.35	6.17
19	{5019} 800 Other Expenditure Election to Autonomous & Development Council	Voted NTA	9.06		.00	9.06	9.06		9.06	.00	
20	{0825} Centrally Sponsored Scheme 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (Research and Training)	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
	102 Economic Development	Voted NTA	2,78.11		.00	2,78.11	2,78.11		2,78.11	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{3372} Minor Forest Produce Schemes (M.F.P.) Voted NTA	.01		.00	.01	.01		.01	.00	
22	{4087} Grants under Article 275 (i) of Constitution for Tribal Development Voted NTA	23,00.00		.00	23,00.00	23,00.00		23,00.00	.00	
23	{0836} 277 Education Pre-Matric Scholarships Voted NTA	1,98.00		.00	1,98.00	1,98.00	37.50	37.50	18.94	
24	{0848} Post-Matric Scholarship for S.T.(P) Voted NTA	56,70.00		.00	56,70.00	56,70.00		56,70.00	.00	
25	{0862} 794 Special Central Assistance for Tribal Sub-Plan Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP Voted NTA	71,82.38		.00	71,82.38	71,82.38		71,82.38	.00	
26	{6039} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 001 Direction and Administration Assam Institute of Research for Tribals and Scheduled Castes Society (Research and Training) Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
27	{4532} 277 Education Pre-Matric Scholarship to ST Studying in Class I to VIII Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
28	{2455} 800 Other Expenditure One Time Special Grant for Development of ST Community Voted NTA	.01		.00	.01	.01		.01	.00	
29	{2597} Ethnic Tribal Tourism Festival of Assam Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
30	{2691} Bodoland Territorial Region						
	Voted NTA	.50		.00	.50	.50	.00
	03 Welfare of Backward Classes 001 Direction and Administration Implementation of DRR Roadmap						
31	{6236}						
	Voted NTA	50.00		.00	50.00	50.00	.00
	102 Economic Development Skill Development & Entrepreneurship Grant for Tea Tribes						
32	{5683}						
	Voted NTA	12,00.00		.00	12,00.00	12,00.00	.00
33	{6237} Relief to Tea Garden Labours from outstanding Electricity Bills						
	Voted NTA	75,00.00		.00	75,00.00	75,00.00	.00
	277 Education Pre-Matric Scholarship to Tea Garden etc.						
34	{0873}						
	Voted NTA	2,18.00		.00	2,18.00	2,18.00	.00
35	{0874} Tea Garden Tribes Students						
	Voted NTA	8,00.00		.00	8,00.00	8,00.00	.00
36	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students						
	Voted NTA	13,50.00		.00	13,50.00	13,50.00	.00
37	{6238} Providing kitchen utensil and accessories for Tea Tribes Boys & Girls Hostel						
	Voted NTA	20.00		.00	20.00	20.00	.00
	800 Other Expenditure Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)						
38	{0882}						
	Voted NTA	30.00		.00	30.00	30.00	.00
39	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre						
	Voted NTA	.01		.00	.01	.01	.00
40	{2369} Financial Assistance for ANM/ GNM/ Technical						

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Courses									
41	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials			Voted NTA .00	5,00.00	5,00.00		5,00.00	.00	
42	{2612} PMU for Tea Garden Scheme			Voted NTA .00	10.00	10.00		10.00	.00	
43	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy			Voted NTA .00	2,00.00	2,00.00		2,00.00	.00	
44	{4397} Grants to Cultural Organisation			Voted NTA .00	2,50.00	2,50.00		2,50.00	.00	
45	{4534} Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity			Voted NTA .00	30.00	30.00		30.00	.00	
46	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel			Voted NTA .00	27.00	27.00		27.00	.00	
47	{5913} Awareness Programme on Child/ Human Trafficking, Family Planning, Legal Awareness, Health etc.			Voted NTA .00	60.00	60.00		60.00	.00	
48	{5916} Coaching for Higher Studies			Voted NTA .00	.01	.01		.01	.00	
49	{5974} Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati			Voted NTA .00	1,00.00	1,00.00		1,00.00	.00	
				Voted NTA .00	30.00	30.00		30.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
for the month of April'2024 - (2024-2025)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{5977} Repairing & Maintenance of Tea Tribes Boys & Girls Hostel Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
51	{6105} Humder Moner Kotha Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
52	{6106} Installation of Permanent Structural Hoardings for Publicity of Welfare Schemes for Tea Tribes in all the 1100 Gardens Registered under ATEPFO, Districts and Sub-Divisions Voted NTA	1,25.00		.00	1,25.00	1,25.00		1,25.00	.00	
53	{3372} State Own Priority Scheme-State Share 02 Welfare of Scheduled Tribes 102 Economic Development Minor Forest Produce Schemes (M.F.P.) Voted NTA	.01		.00	.01	.01		.01	.00	
54	{0836} 277 Education Pre-Matric Scholarships Voted NTA	22.00		.00	22.00	22.00	4.17	4.17	17.83	
55	{0848} Post-Matric Scholarship for S.T.(P) Voted NTA	12,00.00		.00	12,00.00	12,00.00		12,00.00	.00	
56	{2844} State Own Priority Scheme-TSP 02 Welfare of Scheduled Tribes 277 Education Special Incentive for ST(P) Meritorious Students Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
57	{2360} 796 Tribal Area Sub-Plan Promotion of Sports among Tribals Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
58	{2364} FOIGS for ST Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
59	{3611} 800 Other Expenditure Grants to APTDC Ltd. for Development Programme Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-38 Tribal Affairs (Plain)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{4718} Voted NTA Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
61	{0109} Voted NTA Transfer Grants to Autonomous Councils 02 Welfare of Scheduled Tribes 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
62	{0111} Voted NTA Assistance to the Mising Autonomous Council	44,00.00		.00	44,00.00	44,00.00		44,00.00	.00	
63	{0112} Voted NTA Assistance to the Rabha Hasong Autonomous Council	93,50.00		.00	93,50.00	93,50.00		93,50.00	.00	
64	{3393} Voted NTA Assistance to Deuri Autonomous Council (DAC)	66,00.00		.00	66,00.00	66,00.00		66,00.00	.00	
65	{3394} Voted NTA Assistance to Sonowal Cachari Autonomous Council	25,30.00		.00	25,30.00	25,30.00		25,30.00	.00	
66	{3395} Voted NTA Assistance to Thengal Cachari Autonomous Council	39,60.00		.00	39,60.00	39,60.00		39,60.00	.00	
67	{4533} Voted NTA Bodo Kachari Welfare Autonomous Council	22,00.00		.00	22,00.00	22,00.00		22,00.00	.00	
68	{6229} Voted NTA Transfer Grants to Development Councils 02 Welfare of Scheduled Tribes 102 Economic Development Barman Dimasa Kachari Dev Council	14,85.00		.00	14,85.00	14,85.00		14,85.00	.00	
69	{6230} Voted NTA Development Council for Singpho,Sema,Tangsa,Tai Phake,Tai	33.60		.00	33.60	33.60		33.60	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Khamiang,Tai Turung,Tai Khamti & Tai Aiton									
70	{6231} Garo Dev Council	Voted NTA	33.60		.00	33.60	33.60		33.60	.00
71	{6232} Hajong Dev Council	Voted NTA	33.60		.00	33.60	33.60		33.60	.00
72	{6233} Karbi People outside Karbi Anglong Dev. Council	Voted NTA	33.60		.00	33.60	33.60		33.60	.00
73	{6234} Modahi Dev. Council	Voted NTA	33.60		.00	33.60	33.60		33.60	.00
74	{6235} Mech Kachari Dev Council	Voted NTA	33.60		.00	33.60	33.60		33.60	.00
75	{0617} 800 Other Expenditure Assistance to Barak Valley Hill Tribes Development Council	Voted NTA	33.60		.00	33.60	33.60		33.60	.00
76	{2950} Assistance to Sarania Kachari Development Council	Voted NTA	33.60		.00	33.60	33.60		33.60	.00
77	{2951} Assistance to Amri Karbi Development Council	Voted NTA	39.24		.00	39.24	39.24		39.24	.00
78	{0879} Transfer Grants to Individual Beneficiaries 03 Welfare of Backward Classes 282 Health Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)	Voted NTA	33.60		.00	33.60	33.60		33.60	.00
79	{2125} 800 Other Expenditure Financial Assistance for Higher Studies	Voted NTA	90.00		.00	90.00	90.00		90.00	.00
80	{5622} Grants @ Rs. 25,000/- to 1000 Women SHG	Voted NTA	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
81	4225 {0881} Voted NTA Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities Establishment Expenditure 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes	.01		.00	.01	.01		.01	.00	
82	80 General {0886} Voted NTA 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes	40.00		.00	40.00	40.00		40.00	.00	
83	{2211} Voted NTA State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council	20.00		.00	20.00	20.00		20.00	.00	
84	{5909} Voted NTA Infrastructural Development in ITDP and Outside ITDP Areas of Assam	.01		.00	.01	.01		.01	.00	
85	{5996} Voted NTA Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council	48,52.35		.00	48,52.35	48,52.35		48,52.35	.00	
86	{5998} Voted NTA Construction of Secretariat Building for Rabha Hasong Autonomous Council	.01		.00	.01	.01		.01	.00	
87	{2213} Voted NTA 03 Welfare of Backward Classes 800 Other Expenditure Upgradation of Community Center of Rowriah & Mezenga for Tea Garden	.01		.00	.01	.01		.01	.00	
88	{2374} Voted NTA Construction of Sports Academy	45.00		.00	45.00	45.00		45.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{2376} Voted NTA Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
90	{2601} Voted NTA Providing Computer, Tablets and Accessories to Contractual Staff for the Management of Implementation of Departmental Schemes	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
91	{4537} Voted NTA Assam Chah Janagusthiya Samannay Kala Khetra	30.00		.00	30.00	30.00		30.00	.00	
92	{4750} Voted NTA Renovation of Tea Tribe Rest House at Shillong	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
93	{5926} Voted NTA Construction of Girls Hostel for Tea Tribes	35.00		.00	35.00	35.00		35.00	.00	
94	{5927} Voted NTA Construction of Boys Hostel for Tea Tribes	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
95	{5974} Voted NTA Patients Guest House at Guwahati Medical Hospital for Tea Tribes People	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
96	{6104} Voted NTA Jagannath Community and Skill Centre	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
	Voted NTA	1,36,00.00		.00	1,36,00.00	1,36,00.00		1,36,00.00	.00	

--End of Report--

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
2	{0172} Headquarters Establishment									
3	{0934} Establishment of Research Cell									
4	{0935} Strengthening of Administration Machinery									
5	{0116} 102 Child Welfare Balwadi Programme									
6	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
7	{0178} Implementation of J.J. Act.									
8	{0943} Family & Child Welfare Project									
9	{0944} Bal Bhawan, Guwahati									
10	{0945} Home for Destitute & Vagrant Children									
11	{0947} Establishment of Destitute Home, Digheltari									
12	{2616} Balbhawan, Dibrugarh									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{3842} State Commission for Protection of Child Right	56.65		.00	56.65	56.65	2.33	2.33	54.32	4.11
14	{0953} 103 Women's Welfare State Home for Women, Nagaon	2,37.77		.00	2,37.77	2,37.77			2,37.77	.00
15	{0954} Home for Destitute Women and Helpless Widows	51.13		.00	51.13	51.13	2.51	2.51	48.62	4.91
16	{0955} Training Cum Production Centres, Jalukbari	1,30.80		.00	1,30.80	1,30.80	6.29	6.29	1,24.51	4.81
17	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati	1,23.51		.00	1,23.51	1,23.51	6.42	6.42	1,17.09	5.20
18	{0958} State Commission for Women	1,00.87		.00	1,00.87	1,00.87	4.12	4.12	96.75	4.08
19	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	1,33.00		.00	1,33.00	1,33.00			1,33.00	.00
20	{0961} Home for Orphans & Destitute Children	92.59		.00	92.59	92.59	2.65	2.65	89.94	2.86
21	{0962} P.L. Home Bamunigaon	53.91		.00	53.91	53.91	3.35	3.35	50.56	6.22
22	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict	40.15		.00	40.15	40.15	1.62	1.62	38.53	4.04
23	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars	78.89		.00	78.89	78.89	3.98	3.98	74.91	5.05
24	{0966} Apptitude of Welfare Officer for Prisoners	66.56		.00	66.56	66.56	3.48	3.48	63.08	5.23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0968} Voted NTA 107 Assistance to Voluntary Organisations Welfare Children in Need of Care and Protection	48.02		.00	48.02	48.02	2.76	2.76	45.26	5.74
26	{0205} Voted NTA 200 Other Programmes Other Welfare Schemes	17.00		.00	17.00	17.00			17.00	.00
27	{6038} Voted NTA Sexual Harassment of Women At Workplace	2.30		.00	2.30	2.30			2.30	.00
28	{0957} Voted NTA 789 Special Component Plan for Scheduled Caste Vocational Training and Rehabilitation Centre for Women, Morigaon	9.09		.00	9.09	9.09			9.09	.00
29	{1864} Voted NTA District Social Welfare Office, Morigaon	1,13.90		.00	1,13.90	1,13.90	4.45	4.45	1,09.45	3.90
30	{0843} Voted NTA 796 Tribal Area Sub-Plan Vocational Training & Rehabilitation Centre for Handicapped	35.47		.00	35.47	35.47	1.18	1.18	34.29	3.33
31	{0973} Voted NTA 800 Other Expenditure Others	33.50		.00	33.50	33.50	1.54	1.54	31.96	4.61
32	{3616} Voted NTA Scheme for Protection of Women from Domestic Violence	45.00		.00	45.00	45.00			45.00	.00
33	{0199} Voted NTA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	45.00		.00	45.00	45.00			45.00	.00
34	{0177} Voted NTA Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development	1,00.00		.00	1,00.00	1,00.00	1.69	1.69	98.31	1.69

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Service Schemes (ICDS)									
35	{3959} Voted NTA Implementation of Integrated Child Protection Scheme (ICPS)	7,12,96.00		.00	7,12,96.00	7,12,96.00	1,94,30.48	1,94,30.48	5,18,65.52	27.25
36	{5651} Voted NTA Beti Bachao-Beti Padahao	27,92.87		.00	27,92.87	27,92.87	6,60.15	6,60.15	21,32.72	23.64
37	{5847} Voted NTA National Creche Scheme	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
38	{6158} Voted NTA New Initiative-Saksham Anganwadi Upgradation	7,71.20		.00	7,71.20	7,71.20			7,71.20	.00
39	{6255} Voted NTA Child Helpline-1098	12,00.00		.00	12,00.00	12,00.00	7,33.50	7,33.50	4,66.50	61.13
40	{6256} Voted NTA Non-Institutional Care	.02		.00	.02	.02			.02	.00
41	{6257} Voted NTA Swachhata Action Plan (SAP)	2,00.00		.00	2,00.00	2,00.00	5,18.13	5,18.13	-3,18.13	2,59.07
42	{0956} Voted NTA 103 Women's Welfare Other Women Welfare Schemes	11.14		.00	11.14	11.14	3.71	3.71	7.43	33.33
43	{2320} Voted NTA Implementation of Mahila Sakti Kendra Scheme	34.26		.00	34.26	34.26			34.26	.00
44	{2877} Voted NTA National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	8,00.00		.00	8,00.00	8,00.00			8,00.00	.00
45	{2889} Voted NTA Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	35,62.47		.00	35,62.47	35,62.47	76,38.15	76,38.15	-40,75.68	2,14.41
	Voted NTA	43,44.30		.00	43,44.30	43,44.30	62,34.38	62,34.38	-18,90.08	1,43.51

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{5674} One Stop Crisis Centre									
	Voted NTA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
47	{6000} Implementation of Ujjawala Scheme									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
48	{6134} Nari Adalats									
	Voted NTA	20.80		.00	20.80	20.80			20.80	.00
49	{6135} Women Helpline-181									
	Voted NTA	47.60		.00	47.60	47.60			47.60	.00
50	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted NTA	62,92.00		.00	62,92.00	62,92.00			62,92.00	.00
51	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)									
	Voted NTA	3,16.61		.00	3,16.61	3,16.61	5,94.15	5,94.15	-2,77.54	1,87.66
52	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)									
	Voted NTA	3,86.10		.00	3,86.10	3,86.10	8,22.03	8,22.03	-4,35.93	2,12.91
53	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted NTA	1,09,12.00		.00	1,09,12.00	1,09,12.00	94,79.42	94,79.42	14,32.58	86.87
54	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)									
	Voted NTA	5,49.09		.00	5,49.09	5,49.09	10,67.75	10,67.75	-5,18.66	1,94.46
55	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)									
	Voted NTA	6,69.60		.00	6,69.60	6,69.60	14,70.98	14,70.98	-8,01.38	2,19.68
	Establishment Expenditure-Central Share 02 Social Welfare									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{0177} 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	5,47,90.00		.00	5,47,90.00	5,47,90.00	32,19.22	32,19.22	5,15,70.78	5.88
57	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	5,10.00		.00	5,10.00	5,10.00	27.99	27.99	4,82.01	5.49
58	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	16,10.00		.00	16,10.00	16,10.00	3,63.21	3,63.21	12,46.79	22.56
59	{0177} Establishment Expenditure-State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	68,04.51		.00	68,04.51	68,04.51	5,35.12	5,35.12	62,69.39	7.86
60	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	41.00		.00	41.00	41.00			41.00	.00
61	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	1,41.61		.00	1,41.61	1,41.61			1,41.61	.00
62	{0172} State Own Priority Scheme-General 02 Social Welfare 001 Direction and Administration Headquarters Establishment Voted NTA	2,16.30		.00	2,16.30	2,16.30			2,16.30	.00
63	{0177} 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS) Voted NTA	1,10,95.13		.00	1,10,95.13	1,10,95.13			1,10,95.13	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
64	{2424} Children Conflict with Law									
65	{2425} Child Marriage									
66	{2426} Child Care Institution									
67	{2427} Child Labour									
68	{2436} Child Trafficking									
69	{5847} National Creche Scheme									
70	{6239} Mission for Prevention of Child Marriage									
71	{0953} 103 Women's Welfare State Home for Women, Nagaon									
72	{0954} Home for Destitute Women and Helpless Widows									
73	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati									
74	{0958} State Commission for Women									
75	{2969} Financial Assistance & Support Services to Victims of Rape									
76	{5904} Renovation of Women Homes									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
77	{6037} 200 Other Programmes Fair And Functions	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
78	{0821} 800 Other Expenditure Others	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
79	{2127} Anganwadi Workers/ Helpers - Enhancement	Voted NTA	5,51.59		.00	5,51.59	5,51.59		5,51.59	.00	
80	{0177} State Own Priority Scheme-State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	Voted NTA	1,93,43.07		.00	1,93,43.07	1,93,43.07	13,16.04	13,16.04	1,80,27.03	6.80
81	{3959} Implementation of Integrated Child Protection Scheme (ICPS)	Voted NTA	79,21.78		.00	79,21.78	79,21.78	15,23.56	15,23.56	63,98.22	19.23
82	{5847} National Creche Scheme	Voted NTA	3,10.33		.00	3,10.33	3,10.33	73.35	73.35	2,36.98	23.64
83	{6158} New Initiative-Saksham Anganwadi Upgradation	Voted NTA	85.68		.00	85.68	85.68		85.68	.00	
84	{6255} Child Helpline-1098	Voted NTA	1,33.33		.00	1,33.33	1,33.33	81.50	81.50	51.83	61.13
85	{6256} Non-Institutional Care	Voted NTA	.02		.00	.02	.02		.02	.00	
86	{6257} Swachhata Action Plan (SAP)	Voted NTA	23.02		.00	23.02	23.02	57.57	57.57	-34.55	2,50.09
87	{0956} 103 Women's Welfare Other Women Welfare Schemes	Voted NTA	1.24		.00	1.24	1.24	.41	.41	.83	33.27

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
88	{2320} Voted NTA Implementation of Mahila Sakti Kendra Scheme	3.81		.00	3.81	3.81			3.81	.00
89	{2877} Voted NTA National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	88.88		.00	88.88	88.88			88.88	.00
90	{2889} Voted NTA Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	3,95.83		.00	3,95.83	3,95.83	8,48.68	8,48.68	-4,52.85	2,14.41
91	{6000} Voted NTA Implementation of Ujjawala Scheme	4,82.70		.00	4,82.70	4,82.70	6,92.62	6,92.62	-2,09.92	1,43.49
92	{0177} Voted NTA 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)	55.56		.00	55.56	55.56			55.56	.00
93	{2877} Voted NTA National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	6,99.11		.00	6,99.11	6,99.11			6,99.11	.00
94	{2889} Voted NTA Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	35.17		.00	35.17	35.17	66.02	66.02	-30.85	1,87.71
95	{0177} Voted NTA 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)	42.90		.00	42.90	42.90	91.34	91.34	-48.44	2,12.91
96	{2877} Voted NTA National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	12,12.44		.00	12,12.44	12,12.44	10,53.27	10,53.27	1,59.17	86.87
97	{2889} Voted NTA Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	61.00		.00	61.00	61.00	1,18.64	1,18.64	-57.64	1,94.49

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
98	2236 Nutrition Establishment Expenditure 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes {0973} Others Voted NTA	74.40		.00	74.40	74.40	1,63.42	1,63.42	-89.02	2,19.65
99	{0976} Special Nutrition Programme (PMGY) Voted NTA	3,24.87		.00	3,24.87	3,24.87			3,24.87	.00
100	{0978} Children Nutrition and Welfare Programme (PMGY) Voted NTA	46.17		.00	46.17	46.17	2.88	2.88	43.29	6.23
101	{0973} 800 Other Expenditure Others Voted NTA	75.02		.00	75.02	75.02	5.41	5.41	69.61	7.22
102	{0976} Centrally Sponsored Scheme 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY) Voted NTA	8.47		.00	8.47	8.47	.63	.63	7.84	7.49
103	{0976} 789 Special Component Plan for Scheduled Castes Special Nutrition Programme (PMGY) Voted NTA	5,00,00.00		.00	5,00,00.00	5,00,00.00	88,71.40	88,71.40	4,11,28.60	17.74
104	{0976} 796 Tribal Area Sub-Plan Special Nutrition Programme (PMGY) Voted NTA	45,00.00		.00	45,00.00	45,00.00	89,57.91	89,57.91	-44,57.91	1,99.06
105	{6241} 800 Other Expenditure Implementation of National Nutrition Mission (POSHAN Abhiyaan) Voted NTA	75,00.00		.00	75,00.00	75,00.00	26,26.01	26,26.01	48,73.99	35.01
	Voted NTA State Own Priority Scheme-General 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes	70,00.00		.00	70,00.00	70,00.00			70,00.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
106	{0976} Special Nutrition Programme (PMGY) Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00			1,00,00.00	.00
	State Own Priority Scheme-State Share 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes									
107	{0976} Special Nutrition Programme (PMGY) Voted NTA	55,55.56		.00	55,55.56	55,55.56	9,38.18	9,38.18	46,17.38	16.89
	789 Special Component Plan for Scheduled Castes									
108	{0976} Special Nutrition Programme (PMGY) Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
	796 Tribal Area Sub-Plan									
109	{0976} Special Nutrition Programme (PMGY) Voted NTA	8,33.33		.00	8,33.33	8,33.33	7,68.66	7,68.66	64.67	92.24
	800 Other Expenditure									
110	{6241} Implementation of National Nutrition Mission (POSHAN Abhiyaan) Voted NTA	7,77.78		.00	7,77.78	7,77.78			7,77.78	.00
	4235 Capital Outlay on Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration									
111	{0142} District & Subordinate Offices Voted NTA	1,19.00		.00	1,19.00	1,19.00			1,19.00	.00
	Headquarters Establishment									
	Voted NTA	83.00		.00	83.00	83.00			83.00	.00
	Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare									
113	{6277} Construction of CCIS including JJBs & CWCs Voted NTA	2,51.22		.00	2,51.22	2,51.22			2,51.22	.00
	Construction/Upgradation (Anganwadi Services)									
114	{6771} Construction/Upgradation (Anganwadi Services) Voted NTA	5,00.00		.00	5,00.00	5,00.00	95,16.20	95,16.20	-90,16.20	19,03.24

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	{6772} Construction-Infrastructure of AWCs Voted NTA	.00		.00	.00	.00	34,19.18	34,19.18	-34,19.18	1,00.00
	Rural Infrastructure Development fund -Loan Share 02 Social Welfare									
116	{0177} 102 Child Welfare Implementation of Integrated Child Development Service (ICDS) Voted NTA	1,44,46.00		.00	1,44,46.00	1,44,46.00			1,44,46.00	.00
	Rural Infrastructure Development Fund -State Share 02 Social Welfare									
117	{0177} 102 Child Welfare Implementation of Integrated Child Development Service (ICDS) Voted NTA	16,05.00		.00	16,05.00	16,05.00			16,05.00	.00
	State Own Priority Scheme-General 02 Social Welfare									
118	{0142} 001 Direction and Administration District & Subordinate Offices Voted NTA	5,40.00		.00	5,40.00	5,40.00			5,40.00	.00
119	{0172} Headquarters Establishment Voted NTA	16.00		.00	16.00	16.00			16.00	.00
120	{0177} 102 Child Welfare Implementation of Integrated Child Development Service (ICDS) Voted NTA	16,36.94		.00	16,36.94	16,36.94			16,36.94	.00
121	{0956} 103 Women's Welfare Other Women Welfare Schemes Voted NTA	4,81.06		.00	4,81.06	4,81.06			4,81.06	.00
122	{0958} State Commission for Women Voted NTA	85.50		.00	85.50	85.50			85.50	.00
123	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
124	{5674} One Stop Crisis Centre									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
	Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	
125	{6277} State Own Priority Scheme-State Share 02 Social Welfare 102 Child Welfare Construction of CCIS including JJBs & CWCs									
126	{6771} Construction/Upgradation (Anganwadi Services)									
	Voted NTA	27.92		.00	27.92	27.92		27.92	.00	
127	{6772} Construction-Infrastructure of AWCs									
	Voted NTA	55.56		.00	55.56	55.56	63,44.01	63,44.01	-62,88.45	1,14,18.31
	Voted NTA	.00		.00	.00	.00	3,79.91	3,79.91	-3,79.91	1,00.00

---End of Report---

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Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Establishment Expenditure 01 Welfare of Scheduled Castes 001 Direction and Administration {0806} Directorate of Schedule Caste (Headquarters Establishment)									
	Voted NTA	2,08.30		.00	2,08.30	2,08.30	9.11	9.11	1,99.19	4.38
2	{0808} Evaluation and Monitoring for S.C. Component									
	Voted NTA	53.41		.00	53.41	53.41	3.73	3.73	49.68	6.99
3	{0809} Sub-Divisional Monitoring Cell for S.C. Component									
	Voted NTA	1,41.63		.00	1,41.63	1,41.63	8.06	8.06	1,33.57	5.69
4	{0821} 800 Other Expenditure Others									
	Voted NTA	2,17.72		.00	2,17.72	2,17.72			2,17.72	.00
5	{3185} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Backward Classes									
	Voted NTA	1,92.15		.00	1,92.15	1,92.15	10.68	10.68	1,81.47	5.56
6	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support									
	Voted NTA	2,26.47		.00	2,26.47	2,26.47			2,26.47	.00
7	{0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People									
	Voted NTA	70.80		.00	70.80	70.80			70.80	.00
8	{2609} Kamatapur Autonomous Council									
	Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
9	{2610} Moran Autonomous Council									
	Voted NTA	86.54		.00	86.54	86.54			86.54	.00
10	{2611} Mottak Autonomous Council									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{0810} Centrally Sponsored Scheme 01 Welfare of Scheduled Castes 001 Direction and Administration Prevention of Atrocities Act	Voted NTA	1,02.90		.00	1,02.90	1,02.90		1,02.90	.00	
12	{0817} 277 Education Pre-Matric Scholarship for those Engaged in Unclean Occupations	Voted NTA	30.00		.00	30.00	30.00		30.00	.00	
13	{1795} Post-Matric Scholarship for S.C.Students	Voted NTA	.01		.00	.01	.01		.01	.00	
14	{1909} Construction of Boys Hostel for SC	Voted NTA	.01		.00	.01	.01		.01	.00	
15	{4726} Pre-Matric Scholarships to SC Student Read in Class IX and X	Voted NTA	.00		.00	.00	1,62.10	1,62.10	-1,62.10	1,00.00	
16	{5917} Construction of Girl Hostel for SC	Voted NTA	.01		.00	.01	.01		.01	.00	
17	{0818} 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	Voted NTA	.01		.00	.01	.01	1,04.00	1,04.00	-1,03.99	104,00,00.00
18	{2223} Infrastructure Development Programme under SCA - SCCP	Voted NTA	.01		.00	.01	.01		.01	.00	
19	{2453} Skill Development Programmes	Voted NTA	.01		.00	.01	.01		.01	.00	
20	{5779} 800 Other Expenditure Pradhan Mantri Adarsh Gram Yojana (PMAGY)	Voted NTA	.01		.00	.01	.01		.01	.00	
		Voted NTA	.01		.00	.01	.01		.01	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{0852} 03 Welfare of Backward Classes 277 Education Pre-Matric Scholarship to OBC Student									
	Voted NTA	.01		.00	.01	.01		.01	.00	
22	{0856} Post Matric Scholarships for OBC Students									
	Voted NTA	.01		.00	.01	.01		.01	.00	
23	{0821} State Own Priority Scheme-General 01 Welfare of Scheduled Castes 800 Other Expenditure Others									
	Voted NTA	18.02		.00	18.02	18.02		18.02	.00	
24	{2454} One Time Special Grant for Development of SC Community									
	Voted NTA	90,00.00		.00	90,00.00	90,00.00		90,00.00	.00	
25	{2690} Procurement and Distribution of Agricultural Kit									
	Voted NTA	.01		.00	.01	.01		.01	.00	
26	{5611} 02 Welfare of Scheduled Tribes 800 Other Expenditure Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project									
	Voted NTA	.01		.00	.01	.01		.01	.00	
27	{3187} 03 Welfare of Backward Classes 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
28	{0854} 277 Education Grants to Non-Government Education Institute									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
29	{2598} Special Incentive to OBC Meritorious Student									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
30	{6156} Matric Scholarship to OBC Students Studying in Class I to VIII									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{2456} 800 Other Expenditure One Time Special Grant for Development of OBC Community	Voted NTA 45.00		.00	45.00	45.00		45.00	.00	
32	{2603} One Time Special Grants to Moran Community	Voted NTA 50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
33	{2604} One Time Special Grants to Motak Community	Voted NTA 25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
34	{2606} Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS	Voted NTA 25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
35	{2608} One time Special Grants to Chutiya Community	Voted NTA 1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
36	{2609} Kamatapur Autonomous Council	Voted NTA 25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
37	{2610} Moran Autonomous Council	Voted NTA 15,00.00		.00	15,00.00	15,00.00		15,00.00	.00	
38	{2611} Mottak Autonomous Council	Voted NTA 2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
39	{2613} Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council	Voted NTA 2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
40	{6047} One Time Special Grant to Koch Rajbongshi Community under Koch Rajbongshi Dev Council	Voted NTA 25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
		Voted NTA 25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	

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Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
41	{6243} Election to Kamatapur Autonomous Council									
	Voted NTA	50.67		.00	50.67	50.67			50.67	.00
42	{6244} Election to Moran Autonomous Council									
	Voted NTA	49.45		.00	49.45	49.45			49.45	.00
43	{6245} Election to Matak Autonomous Council									
	Voted NTA	48.95		.00	48.95	48.95			48.95	.00
44	{0836} State Own Priority Scheme-SCSP 01 Welfare of Scheduled Castes 277 Education Pre-Matric Scholarships for SC									
	Voted NTA	72.50		.00	72.50	72.50			72.50	.00
45	{1909} Construction of Boys Hostel for SC									
	Voted NTA	.00		.00	.00	.00	1,62.10	1,62.10	-1,62.10	1,00.00
46	{0821} 800 Other Expenditure Others									
	Voted NTA	8,97.43		.00	8,97.43	8,97.43			8,97.43	.00
47	{5609} Skill Development under Radhika Woman Empowerment Schemes									
	Voted NTA	.01		.00	.01	.01			.01	.00
48	{0810} State Own Priority Scheme-State Share 01 Welfare of Scheduled Castes 001 Direction and Administration Prevention of Atrocities Act									
	Voted NTA	30.00		.00	30.00	30.00			30.00	.00
49	{0817} 277 Education Pre-Matric Scholarship for those Engaged in Unclean Occupations									
	Voted NTA	.90		.00	.90	.90			.90	.00
50	{1795} Post-Matric Scholarship for S.C.Students									
	Voted NTA	75.00		.00	75.00	75.00			75.00	.00
51	{4726} Pre-Matric Scholarships to SC Student Read in Class IX and X									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
52	{0852} 03 Welfare of Backward Classes 277 Education Pre-Matric Scholarship to OBC Student									
				Voted NTA	.90	.90			.90	.00
53	{0856} Post Matric Scholarships for OBC Students			Voted NTA	1,50.00	1,50.00			1,50.00	.00
54	{0880} Transfer Grants to Development Councils 03 Welfare of Backward Classes 102 Economic Development Grants to Non Official Organisation doing Welfare Works amongst OBC People			Voted NTA	3,01.86	3,01.86			3,01.86	.00
55	{0880} 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People			Voted NTA	33.60	33.60			33.60	.00
56	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes			Voted NTA	38,43.60	38,43.60			38,43.60	.00
57	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School			Voted NTA	3,59.63	3,59.63	3.87	3.87	3,55.76	1.08
58	{0939} Establishment of Blind School, Jorhat			Voted NTA	6,63.76	6,63.76	14.56	14.56	6,49.20	2.19
59	{0940} Sheltered Workshop for Blind, Nagaon			Voted NTA	2,66.62	2,66.62	14.11	14.11	2,52.51	5.29
60	{0941} School for Hearing Impaired, Jorhat			Voted NTA	35.67	35.67	2.71	2.71	32.96	7.61
61	{2205} Setting up of Special School for the Hearing and			Voted NTA	83.79	83.79	2.33	2.33	81.46	2.79

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Run Date: 27-JUN-24

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Visually Impaired									
62	{3618} Commissioner for Persons with Disabilities, Assam	84.00		.00	84.00	84.00			84.00	.00
63	{4628} Directorate of Social Justice and Empowerment	1,73.36		.00	1,73.36	1,73.36	4.37	4.37	1,68.99	2.52
64	{4915} National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	3,83.69		.00	3,83.69	3,83.69	3.33	3.33	3,80.36	.87
65	{5306} Grants-in-aid to Various Welfare Schemes	57.56		.00	57.56	57.56			57.56	.00
66	{3884} 104 Welfare of Aged, Infirm and Destitute Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	1,03.64		.00	1,03.64	1,03.64			1,03.64	.00
67	{4520} Old Age Home	28.80		.00	28.80	28.80			28.80	.00
68	{4523} 200 Other Programmes State anti Drugs and Prohibition Council	66.69		.00	66.69	66.69			66.69	.00
69	{2617} Centrally Sponsored Scheme 02 Social Welfare 104 Welfare of Aged, Infirm and Destitute National Action Plan for Senior Citizens	3,67.38		.00	3,67.38	3,67.38			3,67.38	.00
70	{0205} State Own Priority Scheme-General 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes	.00		.00	.00	.00	7,79.00	7,79.00	-7,79.00	1,00.00
71	{0942} Implementation of Disabilities Act.2016	10,53.00		.00	10,53.00	10,53.00			10,53.00	.00

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Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
72	{2205} Voted NTA Setting up of Special School for the Hearing and Visually Impaired	90.00		.00	90.00	90.00		90.00	.00	
73	{4518} Voted NTA International Day for Person with Disability	44.00		.00	44.00	44.00		44.00	.00	
74	{4646} Voted NTA Assistive Devices for Person with Disabilities	40.00		.00	40.00	40.00		40.00	.00	
75	{4915} Voted NTA National Programme for Rehabilitation of Persons with Disabilities (NPRPD)	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
76	{6037} Voted NTA Fair And Functions	20.00		.00	20.00	20.00		20.00	.00	
77	{4464} Voted NTA 102 Child Welfare Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	43.00		.00	43.00	43.00		43.00	.00	
78	{2432} Voted NTA 104 Welfare of Aged, Infirm and Destitute Chetona	2.82		.00	2.82	2.82		2.82	.00	
79	{3884} Voted NTA Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	18.80		.00	18.80	18.80		18.80	.00	
80	{4523} Voted NTA 200 Other Programmes State anti Drugs and Prohibition Council	2,97.00		.00	2,97.00	2,97.00		2,97.00	.00	
81	{4727} Voted NTA Welfare of Transgender Community (Hijra)	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
	4225 Voted NTA Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities	72.00		.00	72.00	72.00		72.00	.00	

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Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment
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Run Date: 27-JUN-24

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
82	{0806} Establishment Expenditure 01 Welfare of Scheduled Castes 001 Direction and Administration Directorate of Schedule Caste (Headquarters Establishment)									
	Voted NTA	1.80		.00	1.80	1.80		1.80	.00	
83	{3185} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Backward Classes									
	Voted NTA	30.00		.00	30.00	30.00		30.00	.00	
84	{5924} Centrally Sponsored Scheme 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC									
	Voted NTA	.02		.00	.02	.02		.02	.00	
85	{0821} State Own Priority Scheme-General 01 Welfare of Scheduled Castes 800 Other Expenditure Others									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
86	{2210} Construction of Scavengers Colony under ASDC for SC									
	Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
87	{4536} Construction of Museum and Cultural Complex for Koiborto Community									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
88	{0821} State Own Priority Scheme-SCSP 01 Welfare of Scheduled Castes 800 Other Expenditure Others									
	Voted NTA	14,40.01		.00	14,40.01	14,40.01		14,40.01	.00	
89	{5920} Grants for Construction of Ambedkar Bhawan at Sub-Divisional Level									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
90	{5921} Signature Scheme for Construction of Scheduled									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Caste Multi Complex Unit									
	Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
91	{5924} State Own Priority Scheme-State Share 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC									
	Voted NTA	.02		.00	.02	.02		.02	.00	
	4235 Capital Outlay on Social Security and Welfare Establishment Expenditure 02 Social Welfare 101 Welfare of Handicapped Directorate of Social Justice and Empowerment									
92	{4628}									
	Voted NTA	46.00		.00	46.00	46.00		46.00	.00	
	Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
93	{4464}									
	Voted NTA	.10		.00	.10	.10		.10	.00	
	State Own Priority Scheme-General 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes									
94	{0205}									
	Voted NTA	2,05.75		.00	2,05.75	2,05.75		2,05.75	.00	
95	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School									
	Voted NTA	55.00		.00	55.00	55.00		55.00	.00	
96	{2620} Setting up of Special School for the Hearing & Visually Impaired									
	Voted NTA	40.00		.00	40.00	40.00		40.00	.00	
	102 Child Welfare Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
97	{4464}									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
	104 Welfare of Aged, Infirm and Destitute									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
98	{5960} Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-41 Natural Calamities
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2245									
1	Relief on Account of Natural Calamities Establishment Expenditure MINOR HEAD : 911 Voted NTA			.00	.00	.00	-13,16.86	-13,16.86	13,16.86	1,00.00
2	02 Floods, Cyclones etc 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-11,63.36	-11,63.36	11,63.36	1,00.00
3	{4259} 80 General 800 Other Expenditure Assam State Disaster Management Authority									
4	Voted NTA 911 Deduct-Recoveries of Overpayments	5,88.99		.00	5,88.99	5,88.99			5,88.99	.00
5	{4703} State Own Priority Scheme-General 02 Floods, Cyclones etc 101 Gratuitous Relief Gratuitous Relief (Flood)			.00	.00	.00	-20.48	-20.48	20.48	1,00.00
6	Voted NTA 80 General 911 Deduct-Recoveries of Overpayments	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
7	{0122} Voted NTA State Own Priority Scheme-GOI Special Scheme 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund State Disaster Response Fund			.00	.00	.00	-6,79.32	-6,79.32	6,79.32	1,00.00
8	Voted NTA 01 Drought 101 Gratuitous Relief	8,94,60.00		.00	8,94,60.00	8,94,60.00			8,94,60.00	.00
9	{2621} Voted NTA 02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
10	{2660} Voted NTA Gratuitious Relief (Pandemic i.e. COVID-19 etc.)	1,89,20.00		.00	1,89,20.00	1,89,20.00			1,89,20.00	.00
	Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
11	{4385} Rehabilitation Grant (Flood)						
	Voted NTA	2,13,32.81		.00	2,13,32.81	2,13,32.81	2,13,32.81 .00
12	{4386} Rehabilitation Grant (Cyclone)						
	Voted NTA	10,00.00		.00	10,00.00	10,00.00	10,00.00 .00
13	{4703} Gratuitous Relief (Flood)						
	Voted NTA	2,30,00.00		.00	2,30,00.00	2,30,00.00	2,30,00.00 .00
14	{4704} Gratuitous Relief (Cyclone)						
	Voted NTA	10,00.00		.00	10,00.00	10,00.00	10,00.00 .00
15	105 Veterinary Care						
	Voted NTA	2,50.00		.00	2,50.00	2,50.00	2,50.00 .00
16	106 Repairs and Restoration of Damaged Roads and Bridges						
	Voted NTA	1,30,00.00		.00	1,30,00.00	1,30,00.00	1,30,00.00 .00
17	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing						
	Voted NTA	10,00.00		.00	10,00.00	10,00.00	10,00.00 .00
18	{0999} 122 Repairs and Restoration of Damaged Irrigation and Flood Control Works						
	Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00	1,00,00.00 .00
19	{1000} Repair & Restoration of Damaged Irrigation & Flood Control Works						
	Voted NTA	2,00.00		.00	2,00.00	2,00.00	2,00.00 .00
20	{1001} 193 Assistance to Local Bodies and Other Non-Government Bodies/ Institutions						
	Voted NTA	5.00		.00	5.00	5.00	5.00 .00
21	911 Deduct-Recoveries of Overpayments						
	Voted NTA			.00	.00	.00	38.79 1,00.00
	80 General						
	800 Other Expenditure						

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{0821} Others									
23	{1360} Agriculture Department									
24	{2907} Capacity Building for Disaster Response									
25	{4259} Assam State Disaster Management Authority									
26	{4387} Soil Conservation Deptt.									
27	{4615} Assistance for PHE and Water Supply									
28	{4616} Assistance to Social Welfare Department for Minor Works									
29	{4617} Assistance to Urban Development Department for Repairing and Maintenance									
30	{5004} Power Department									
31	{6313} Assistance for Reaparing of Primary/ Community Health Centres									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{6314} Assistance for Reaparing of Community Assests Owned by Panchayat Voted NTA	70.00		.00	70.00	70.00		70.00	.00	
33	{6315} Handicrafts/ Handloom- Assistance to Artisans Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
34	{4259} Assam State Disaster Management Authority Voted NTA	9,71.77		.00	9,71.77	9,71.77		9,71.77	.00	
35	4250 Capital Outlay on Other Social Services State Own Priority Scheme-General 800 Other Expenditure {4259} Assam State Disaster Management Authority Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services (Welfare
of Minorities & Development)
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Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services Establishment Expenditure 105 Special Commission of Enquiry {0516} Assam Minorities Development Board									
2	Voted NTA {2718} Assam Linguistic Minorities Development Board	2,71.02		.00	2,71.02	2,71.02		2,71.02	.00	
3	Voted NTA {3271} Commission for Minorities	10.81		.00	10.81	10.81		10.81	.00	
4	Voted NTA {0516} State Own Priority Scheme-General 105 Special Commission of Enquiry Assam Minorities Development Board	1,76.19		.00	1,76.19	1,76.19	11.20	11.20	6.36	
5	Voted NTA {2718} Assam Linguistic Minorities Development Board	9,40.01		.00	9,40.01	9,40.01		9,40.01	.00	
6	Voted NTA 2250 Other Social Services Establishment Expenditure 101 Donations for Charitable Purposes {1752} Grants to Hoj Committee	8,23.00		.00	8,23.00	8,23.00		8,23.00	.00	
7	Voted NTA {1753} Grants to Assam Board of Wakf	2,79.70		.00	2,79.70	2,79.70		2,79.70	.00	
8	Voted NTA 2575 Other Special Areas Programmes Establishment Expenditure 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment	1,03.40		.00	1,03.40	1,03.40		1,03.40	.00	
9	Voted NTA {2919} Centrally Sponsored Scheme 02 Backward Areas 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	7,18.91		.00	7,18.91	7,18.91	26.07	26.07	3.63	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-42 Other Social Services (Welfare
of Minorities & Development)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0172} State Own Priority Scheme-General 02 Backward Areas 001 Direction and Administration Headquarters Establishment Voted NTA	45,41.76		.00	45,41.76	45,41.76		45,41.76	.00	
11	{2919} State Own Priority Scheme-State Share 02 Backward Areas 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts Voted NTA	6,93.71		.00	6,93.71	6,93.71		6,93.71	.00	
12	4575 Capital Outlay on other Special Areas Programmes State Own Priority Scheme-General 02 Backward Areas 800 Other Expenditure {5861} Construction of 2 (Two) Nos. of Char Development Project Office Building Voted NTA	4,58.24		.00	4,58.24	4,58.24		4,58.24	.00	
		50.00		.00	50.00	50.00		50.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development State Own Priority Scheme-General 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives Voted NTA	25.00		.00	25.00	25.00			25.00	.00
2	2425 Co-operation Establishment Expenditure 001 Direction and Administration {0174} Headquarters Organisation Voted NTA	11,77.44		.00	11,77.44	11,77.44	64.00	64.00	11,13.44	5.44
3	{1311} Headquarters Organisation for Hills District Voted NTA	12.90		.00	12.90	12.90	.88	.88	12.02	6.80
4	{1312} Regional Organisation (Transferred Staff) Voted NTA	42,91.77		.00	42,91.77	42,91.77	2,46.76	2,46.76	40,45.01	5.75
5	{1314} 003 Training Farming Training Voted NTA	23.01		.00	23.01	23.01	1.77	1.77	21.24	7.67
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar Voted NTA	1.11		.00	1.11	1.11			1.11	.00
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff) Voted NTA	93,62.31		.00	93,62.31	93,62.31	5,28.43	5,28.43	88,33.88	5.64
8	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative Voted NTA	.01		.00	.01	.01			.01	.00
9	{6307} Centrally Sponsored Scheme 107 Assistance to Credit Co-operatives Computerization of the offices of Registrar of Cooperative Societies Voted NTA	.00		.00	.00	.00	14.92	14.92	-14.92	1,00.00
	State Own Priority Scheme-General									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{0174} 001 Direction and Administration Headquarters Organisation									
	Voted NTA	1,23.89		.00	1,23.89	1,23.89		1,23.89	.00	
11	{1314} 003 Training Farming Training									
	Voted NTA	.01		.00	.01	.01		.01	.00	
12	{1320} 105 Information and Publicity Information & Headquarter Publicity									
	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
13	{0192} 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.									
	Voted NTA	16.00		.00	16.00	16.00		16.00	.00	
14	{0245} 108 Assistance to Other Co-operatives Subsidy to other Co-operative									
	Voted NTA	6,00.01		.00	6,00.01	6,00.01		6,00.01	.00	
15	{0526} Subsidy to Women Co-operative Society									
	Voted NTA	16.68		.00	16.68	16.68		16.68	.00	
16	{6307} State Own Priority Scheme-State Share 107 Assistance to Credit Co-operatives Computerization of the offices of Registrar of Cooperative Societies									
	Voted NTA	.00		.00	.00	.00	1.66	1.66	-1.66	1,00.00
17	{1452} 4408 Capital Outlay on Food Storage and Warehousing State Own Priority Scheme-General 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings Share Capital Contribution to Assam State Warehousing Co-operation									
	Voted NTA	.01		.00	.01	.01			.01	.00
	4425 Capital Outlay on Co-operation Centrally Sponsored Scheme 107 Investments in Credit Co-operatives									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{1316} Sub-Divisional Organisation (Transferred Staff) Voted NTA Rural Infrastructure Development fund -Loan Share	.02		.00	.02	.02		.02	.00	
19	{5338} Rural Infrastructure Development Fund (RIDF) Voted NTA Rural Infrastructure Development Fund -State Share	15.00		.00	15.00	15.00		15.00	.00	
20	{5338} Rural Infrastructure Development Fund (RIDF) Voted NTA 800 Other Expenditure	1.00		.00	1.00	1.00		1.00	.00	
21	{0174} State Own Priority Scheme-General 001 Direction and Administration Headquarters Organisation	10,25.80		.00	10,25.80	10,25.80		10,25.80	.00	
22	{1312} Regional Organisation (Transferred Staff) Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
23	{3021} 107 Investments in Credit Co-operatives Share Capital Contribution to Urban & Industrial Co-operative Bank	1,82.00		.00	1,82.00	1,82.00		1,82.00	.00	
24	{0393} 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills	7,00.00		.00	7,00.00	7,00.00		7,00.00	.00	
25	{1316} State Own Priority Scheme-State Share 107 Investments in Credit Co-operatives Sub-Divisional Organisation (Transferred Staff)	39.00		.00	39.00	39.00		39.00	.00	
26	{2327} Warehouse Infrastructure Fund-Loan Share 800 Other Expenditure Warehouse Infrastructure Fund									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-43 Co-operation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
27	{2327} Warehouse Infrastructure Fund-State Share 800 Other Expenditure Warehouse Infrastructure Fund	Voted NTA				15,51.00	15,51.00		15,51.00	.00
		15,51.00		.00	15,51.00					
28	{0393} 6425 Loans for Co-operation State Own Priority Scheme-Other Development Scheme 190 Loans to Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills	Voted NTA				82.00	82.00		82.00	.00
		82.00		.00	82.00					
		Voted NTA				.01	.01		.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	4552 {5704} Capital Outlay on North Eastern Areas Centrally Sponsored Scheme 800 Other Expenditure Scheme under NLCPR									
2	Voted NTA {6036} Provision for Schemes under NEC Project (Capital)	2.00		.00	2.00	2.00		2.00	.00	
3	Voted NTA {5704} State Own Priority Scheme-State Share 800 Other Expenditure Scheme under NLCPR	1.00		.00	1.00	1.00		1.00	.00	
4	Voted NTA {6036} Provision for Schemes under NEC Project (Capital)	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
	Voted NTA	2,60.00		.00	2,60.00	2,60.00		2,60.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Surveys and Statistics Establishment Expenditure 02 Surveys and Statistics 800 Other Expenditure {0153} Estimation of Area & Census Collaboration with Central Scheme									
2	{0172} Headquarters Establishment									
	Voted NTA	12.76		.00	12.76	12.76	1.07	1.07	11.69	8.42
3	{1457} Subordinate Administration for General Statistics									
	Voted NTA	12,51.02		.00	12,51.02	12,51.02	79.99	79.99	11,71.03	6.39
4	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam									
	Voted NTA	24,43.75		.00	24,43.75	24,43.75	1,23.85	1,23.85	23,19.90	5.07
	Voted TA	4,56.66		.00	4,56.66	4,56.66	19.24	19.24	4,37.42	4.21
5	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel									
	Voted TA	1,01.85		.00	1,01.85	1,01.85	6.73	6.73	95.12	6.60
6	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press									
	Voted NTA	.01		.00	.01	.01			.01	.00
7	{1461} Integrated Schemes for Improvement Statistical System of Assam									
	Voted NTA	4.67		.00	4.67	4.67	.39	.39	4.28	8.45
8	{1462} Computerisational Data Processing									
	Voted NTA	7,73.50		.00	7,73.50	7,73.50	56.92	56.92	7,16.58	7.36
	Voted TA	4.40		.00	4.40	4.40			4.40	.00
9	{1463} Preparation of Regional Account									
	Voted NTA	1,17.09		.00	1,17.09	1,17.09	6.36	6.36	1,10.73	5.43
10	{5705} Macro Fiscal Projection Project Sustenance and File Processing Software									
	Voted NTA	1,46.23		.00	1,46.23	1,46.23	8.97	8.97	1,37.26	6.13

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY)	40.00		.00	40.00	40.00		40.00	.00	
	Voted NTA									
12	{4914} Centrally Sponsored Scheme 02 Surveys and Statistics 202 Indian Statistical Institute Support for Statistical Strengthening (SSS)	6.01		.00	6.01	6.01		6.01	.00	
	Voted NTA									
13	{4873} 800 Other Expenditure Rajiv Awas Yojana (RAY)	.01		.00	.01	.01		.01	.00	
	Voted NTA									
14	{1457} State Own Priority Scheme-General 02 Surveys and Statistics 800 Other Expenditure Subordinate Administration for General Statistics	17.00		.00	17.00	17.00		17.00	.00	
	Voted NTA									
15	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam	6.57		.00	6.57	6.57		6.57	.00	
	Voted TA									
16	{5218} 4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction Economics and Statistics	34.50		.00	34.50	34.50		34.50	.00	
	Voted TA									
17	{0172} 5475 Capital Outlay on other General Economic Services Establishment Expenditure 112 Statistics Headquarters Establishment	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
	Voted NTA									
18	{1457} Subordinate Administration for General Statistics	68.77		.00	68.77	68.77		68.77	.00	
	Voted NTA									
19	{1463} Preparation of Regional Account	5.45		.00	5.45	5.45		5.45	.00	
	Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant / Appropriation-45 Census, Surveys and Statistics
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	2.00		.00	2.00	2.00			2.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-46 Consumer Dispute Redressal
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2408 Food Storage and Warehousing Establishment Expenditure 01 Food 101 Procurement and Supply {6329} Implementation of Consumer Protection Scheme Voted NTA	21,52.62		.00	21,52.62	21,52.62	60.98	60.98	20,91.64	2.83
2	4408 Capital Outlay on Food Storage and Warehousing Establishment Expenditure 01 Food 101 Procurement and Supply {6329} Implementation of Consumer Protection Scheme Voted NTA	2,63.11		.00	2,63.11	2,63.11			2,63.11	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-47 Trade Adviser
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services Establishment Expenditure 800 Other Expenditure {1475} Trade Advisor Voted NTA	1,97.24		.00	1,97.24	1,97.24			1,97.24	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 {0172} Crop Husbandry Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{6141} Assam Agriculture Mission									
4	{1034} 103 Seeds Assam State Seed Certification Agency									
5	{6017} Assam Seeds Corporation Ltd.									
6	110 Crop Insurance									
7	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
8	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes									
9	{1133} 800 Other Expenditure High Yielding Varieties Programme including IAA									
10	{6112} Agriculture Commission For The State of Assam									
11	911 Deduct-Recoveries of Overpayments									
12	{4605} Centrally Sponsored Scheme 104 Agricultural Farms Rained Area Development Programme									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-48 Agriculture
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{5587} Voted NTA National Project on Management of Soil Health and Fertility	3,54.38		.00	3,54.38	3,54.38			3,54.38	.00
14	{4635} Voted NTA 108 Commercial Crops National Food Security Mission - Oil Seeds	20,41.21		.00	20,41.21	20,41.21			20,41.21	.00
15	{4732} Voted NTA National Food Security Mission	26,00.00		.00	26,00.00	26,00.00			26,00.00	.00
16	{3929} Voted NTA 109 Extension and Farmers' Training National e-Governance Programme in Agriculture (NeGP-A)	99,77.63		.00	99,77.63	99,77.63	11,09.52	11,09.52	88,68.11	11.12
17	{4607} Voted NTA Sub-Mission on Agricultural Extension (SMAE)	39,81.60		.00	39,81.60	39,81.60			39,81.60	.00
18	{4608} Voted NTA Sub-Mission on Agriculture Mechanization (SMAM)	30,15.00		.00	30,15.00	30,15.00			30,15.00	.00
19	{4609} Voted NTA Sub-Mission on Agricultural Seeds and Planning Materials	37,81.72		.00	37,81.72	37,81.72			37,81.72	.00
20	{4611} Voted NTA 114 Development of Oil Seeds National Food Security Mission - Oil Palm	6,38.39		.00	6,38.39	6,38.39			6,38.39	.00
21	{6299} Voted NTA National Mission on Edible Oils-Oil Palm (NMEO- OP) 100:0	1,78,54.83		.00	1,78,54.83	1,78,54.83			1,78,54.83	.00
22	{6300} Voted NTA National Mission on Edible Oils- Oil Seeds (NMEO-OP) 100:0	.01		.00	.01	.01			.01	.00
	Voted NTA 789 Special Component Plan for Scheduled Castes	.01		.00	.01	.01			.01	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{3807} Rastriya Krishi Vikash Yojana (RKVY) Voted NTA	18,38.34		.00	18,38.34	18,38.34	3,78.00	3,78.00	14,60.34	20.56
24	{3929} National e-Governance Programme in Agriculture (NeGP-A) Voted NTA	4,97.70		.00	4,97.70	4,97.70			4,97.70	.00
25	{4605} Rainfed Area Development (RAD) Programme Voted NTA	41.56		.00	41.56	41.56	7.00	7.00	34.56	16.84
26	{4607} Sub-Mission on Agricultural Extension (SMAE) Voted NTA	3,21.83		.00	3,21.83	3,21.83			3,21.83	.00
27	{4608} Sub-Mission on Agriculture Mechanization (SMAM) Voted NTA	9,07.61		.00	9,07.61	9,07.61			9,07.61	.00
28	{4609} Sub-Mission on Agricultural Seeds and Planning Materials Voted NTA	3,43.75		.00	3,43.75	3,43.75			3,43.75	.00
29	{4611} National Food Security Mission - Oil Palm Voted NTA	32,04.60		.00	32,04.60	32,04.60			32,04.60	.00
30	{4635} National Food Security Mission - Oil Seeds Voted NTA	2,43.75		.00	2,43.75	2,43.75			2,43.75	.00
31	{4732} National Food Security Mission Voted NTA	8,93.50		.00	8,93.50	8,93.50	2,23.21	2,23.21	6,70.29	24.98
32	{5587} National Project on Management of Soil Health and Fertility Voted NTA	1,76.39		.00	1,76.39	1,76.39			1,76.39	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{6299} National Mission on Edible Oils-Oil Palm (NMEO-OP) 100:0 Voted NTA									
34	{6317} Agro Forestry under RKVY Voted NTA	.01		.00	.01	.01		.01	.00	
35	{3807} 796 Tribal Area Sub-Plan Rastriya Krishi Vikash Yojana (RKVY) Voted NTA	43.73		.00	43.73	43.73	4.00	4.00	39.73	9.15
36	{3929} National e-Governance Programme in Agriculture (NeGP-A) Voted NTA	10,50.79		.00	10,50.79	10,50.79	10,01.00	10,01.00	49.79	95.26
37	{4605} Rained Area Development Programme Voted NTA	4,97.70		.00	4,97.70	4,97.70			4,97.70	.00
38	{4607} Sub-Mission on Agricultural Extension (SMAE) Voted NTA	41.56		.00	41.56	41.56			41.56	.00
39	{4608} Sub-Mission on Agriculture Mechanization (SMAM) Voted NTA	4,13.16		.00	4,13.16	4,13.16			4,13.16	.00
40	{4609} Sub-Mission on Agricultural Seeds and Planning Materials Voted NTA	3,78.17		.00	3,78.17	3,78.17	3,20.00	3,20.00	58.17	84.62
41	{4611} National Food Security Mission - Oil Palm Voted NTA	3,92.86		.00	3,92.86	3,92.86			3,92.86	.00
42	{4635} National Food Security Mission - Oil Seeds Voted NTA	18,31.82		.00	18,31.82	18,31.82			18,31.82	.00
43	{4732} National Food Security Mission Voted NTA	4,06.25		.00	4,06.25	4,06.25			4,06.25	.00
44	{5587} National Project on Management of Soil Health and Fertility Voted NTA	15,38.86		.00	15,38.86	15,38.86	3,84.42	3,84.42	11,54.44	24.98

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{6299} National Mission on Edible Oils-Oil Palm (NMEO-OP) 100:0	3,02.40		.00	3,02.40	3,02.40	2,79.00	2,79.00	23.40	92.26
46	{6317} Agro Forestry under RKVY Voted NTA	.01		.00	.01	.01			.01	.00
47	{3807} 800 Other Expenditure Rastriya Krishi Vikash Yojana (RKVY) Voted NTA	25.01		.00	25.01	25.01			25.01	.00
48	{6317} Agro Forestry under RKVY Voted NTA	1,02,43.37		.00	1,02,43.37	1,02,43.37	16,22.00	16,22.00	86,21.37	15.83
49	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment Voted NTA	2,43.76		.00	2,43.76	2,43.76			2,43.76	.00
50	{0240} Subordinate Establishment Voted NTA	60.01		.00	60.01	60.01			60.01	.00
51	{1033} 102 Food Grain Crops Disaster Management Programme Voted NTA	.04		.00	.04	.04			.04	.00
52	{1034} 103 Seeds Assam State Seed Certification Agency Voted NTA	1,10.00		.00	1,10.00	1,10.00			1,10.00	.00
53	{6017} Assam Seeds Corporation Ltd. Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
54	{0208} 107 Plant Protection Plant Protection Campaign Voted NTA	90.00		.00	90.00	90.00			90.00	.00
55	{6019} 108 Commercial Crops Extensive Maize Cultivation for fodder purpose nearby bank of Brahmaputra Voted NTA	90.00		.00	90.00	90.00			90.00	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{1079} 109 Extension and Farmers' Training National Agricultural Extension Project-III (Mission Double Cropping)	Voted NTA .01		.00	.01	.01			.01	.00
57	{3154} 800 Other Expenditure Community Development Programme	Voted NTA 94.00		.00	94.00	94.00			94.00	.00
58	{6023} Community Development Programme of Agriculture in Various Districts	Voted NTA 2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
59	{6112} Agriculture Commission For The State of Assam	Voted NTA .01		.00	.01	.01			.01	.00
60	{4605} State Own Priority Scheme-State Share 104 Agricultural Farms Rained Area Development Programme	Voted NTA 44.20		.00	44.20	44.20			44.20	.00
61	{5587} National Project on Management of Soil Health and Fertility	Voted NTA 39.37		.00	39.37	39.37			39.37	.00
62	{4635} 108 Commercial Crops National Food Security Mission - Oil Seeds	Voted NTA 2,26.78		.00	2,26.78	2,26.78			2,26.78	.00
63	{4732} National Food Security Mission	Voted NTA 2,88.86		.00	2,88.86	2,88.86			2,88.86	.00
64	{3929} 109 Extension and Farmers' Training National e-Governance Programme in Agriculture (NeGP-A)	Voted NTA 11,08.52		.00	11,08.52	11,08.52	1,23.28	1,23.28	9,85.24	11.12
65	{4607} Sub-Mission on Agricultural Extension (SMAE)	Voted NTA 4,42.40		.00	4,42.40	4,42.40			4,42.40	.00
	Sub-Mission on Agriculture Mechanization	Voted NTA 3,34.97		.00	3,34.97	3,34.97			3,34.97	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
66	{4608} (SMAM)									
				Voted NTA						
67	{4609} Sub-Mission on Agricultural Seeds and Planning Materials	4,20.15		.00	4,20.15	4,20.15		4,20.15	.00	
				Voted NTA						
68	{5728} 110 Crop Insurance Pradhan Mantrir Fasal Bima Yojana	70.93		.00	70.93	70.93		70.93	.00	
				Voted NTA						
69	{4611} 114 Development of Oil Seeds National Food Security Mission - Oil Palm	1,25,00.00		.00	1,25,00.00	1,25,00.00		1,25,00.00	.00	
				Voted NTA						
70	{3807} 789 Special Component Plan for Scheduled Castes Rastriya Krishi Vikash Yojana (RKVY)	19,83.67		.00	19,83.67	19,83.67		19,83.67	.00	
				Voted NTA						
71	{3929} National e-Governance Programme in Agriculture (NeGP-A)	2,04.24		.00	2,04.24	2,04.24	42.00	42.00	1,62.24 20.56	
				Voted NTA						
72	{4605} Rainfed Area Development (RAD) Programme	55.30		.00	55.30	55.30		55.30	.00	
				Voted NTA						
73	{4607} Sub-Mission on Agricultural Extension (SMAE)	4.62		.00	4.62	4.62	.77	.77	3.85 16.67	
				Voted NTA						
74	{4608} Sub-Mission on Agriculture Mechanization (SMAM)	35.76		.00	35.76	35.76		35.76	.00	
				Voted NTA						
75	{4609} Sub-Mission on Agricultural Seeds and Planning Materials	1,00.84		.00	1,00.84	1,00.84		1,00.84	.00	
				Voted NTA						
76	{4611} National Food Security Mission - Oil Palm	38.19		.00	38.19	38.19		38.19	.00	
				Voted NTA						
77	{4635} National Food Security Mission - Oil Seeds	3,56.03		.00	3,56.03	3,56.03		3,56.03	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
78	{4732} National Food Security Mission	27.08		.00	27.08	27.08			27.08	.00
79	{5587} National Project on Management of Soil Health and Fertility	99.27		.00	99.27	99.27	24.80	24.80	74.47	24.98
80	{6317} Agro Forestry under RKVY	19.60		.00	19.60	19.60			19.60	.00
81	{3807} 796 Tribal Area Sub-Plan Rastriya Krishi Vikash Yojana (RKVY)	4.86		.00	4.86	4.86	.44	.44	4.42	9.05
82	{3929} National e-Governance Programme in Agriculture (NeGP-A)	1,16.74		.00	1,16.74	1,16.74	1,11.22	1,11.22	5.52	95.27
83	{4605} Rained Area Development Programme	55.30		.00	55.30	55.30			55.30	.00
84	{4607} Sub-Mission on Agricultural Extension (SMAE)	4.62		.00	4.62	4.62			4.62	.00
85	{4608} Sub-Mission on Agriculture Mechanization (SMAM)	45.90		.00	45.90	45.90			45.90	.00
86	{4609} Sub-Mission on Agricultural Seeds and Planning Materials	42.01		.00	42.01	42.01	35.56	35.56	6.45	84.65
87	{4611} National Food Security Mission - Oil Palm	43.65		.00	43.65	43.65			43.65	.00
88	{4635} National Food Security Mission - Oil Seeds	2,03.52		.00	2,03.52	2,03.52			2,03.52	.00
89	{4732} National Food Security Mission	45.13		.00	45.13	45.13			45.13	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
90	{5587} National Project on Management of Soil Health and Fertility	1,70.97		.00	1,70.97	1,70.97	42.71	42.71	1,28.26	24.98
91	{6317} Agro Forestry under RKVY	33.60		.00	33.60	33.60	31.00	31.00	2.60	92.26
92	{3807} 800 Other Expenditure Rastriya Krishi Vikash Yojana (RKVY)	2.78		.00	2.78	2.78			2.78	.00
93	{6317} Agro Forestry under RKVY	11,38.04		.00	11,38.04	11,38.04	1,80.22	1,80.22	9,57.82	15.84
94	{1823} 2415 Agricultural Research and Education Transfer Grants to Educational Institutions 01 Crop Husbandry 004 Research Grants to Assam Agricultural University for Agriculture Research	27.08		.00	27.08	27.08			27.08	.00
95	{6025} R&D for Natural Farming and Organic Agriculture	44,88.62		.00	44,88.62	44,88.62			44,88.62	.00
96	{1831} 277 Education Assam Agriculture University	50.00		.00	50.00	50.00			50.00	.00
97	{2533} Dharampur Horticulture Campus	3,52,40.01		.00	3,52,40.01	3,52,40.01			3,52,40.01	.00
98	{2886} Amar Gaon Amar Gaurav	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
99	{5867} Development of Assam Agricultural University under TNEIF	.01		.00	.01	.01			.01	.00
	2435 Other Agricultural Programmes	10,00.02		.00	10,00.02	10,00.02			10,00.02	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
100	{2464} Establishment Expenditure 01 Marketing and Quality Control 800 Other Expenditure Assam State Agricultural Marketing Board Voted NTA	40,50.00		.00	40,50.00	40,50.00			40,50.00	.00
101	{2464} State Own Priority Scheme-General 01 Marketing and Quality Control 800 Other Expenditure Assam State Agricultural Marketing Board Voted NTA	8,00.01		.00	8,00.01	8,00.01			8,00.01	.00
102	4401 Capital Outlay on Crop Husbandry {0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment Voted NTA	1,40.00		.00	1,40.00	1,40.00			1,40.00	.00
103	{5211} Externally Aided Projects 800 Other Expenditure Assam Agribusiness & Transformation Project (APART) (WB) Voted NTA	3,20,00.00		.00	3,20,00.00	3,20,00.00	30,00.00	30,00.00	2,90,00.00	9.38
104	{5211} Externally Aided Project-State Share 800 Other Expenditure Assam Agribusiness & Transformation Project (APART) (WB) Voted NTA	80,00.00		.00	80,00.00	80,00.00			80,00.00	.00
105	{4254} Rural Infrastructure Development fund -Loan Share 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.) Voted NTA	2,17,26.00		.00	2,17,26.00	2,17,26.00			2,17,26.00	.00
106	{4254} Rural Infrastructure Development Fund -State Share 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.) Voted NTA	11,43.00		.00	11,43.00	11,43.00			11,43.00	.00
	State Own Priority Scheme-General									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
107	{0172} 001 Direction and Administration Headquarters Establishment									
108	{2412} Construction Works etc. in Different District									
	Voted NTA	5,00.01		.00	5,00.01	5,00.01		5,00.01	.00	
	Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

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Report on Expenditure of Grant /Appropriation-49 Irrigation
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2701 Medium Irrigation Establishment Expenditure 80 General 001 Direction and Administration									
1	Voted NTA	1,54,82.21		.00	1,54,82.21	1,54,82.21	10,24.51	10,24.51	1,44,57.70	6.62
2	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-.05	-.05	.05	1,00.00
3	Flood Damage Restoration 80 General 001 Direction and Administration Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
4	2702 Minor Irrigation Establishment Expenditure 01 Surface Water 102 Lift Irrigation Schemes {1374} Minor Lift Irrigation									
5	Voted NTA	16,17.00		.00	16,17.00	16,17.00	57.01	57.01	15,59.99	3.53
6	{0160} 800 Other Expenditure Flow Irrigation System Voted NTA	13,38.00		.00	13,38.00	13,38.00	68.43	68.43	12,69.57	5.11
7	{0152} 02 Ground Water 103 Tube Wells Establishment Voted NTA	20,86.52		.00	20,86.52	20,86.52	1,27.76	1,27.76	19,58.76	6.12
8	80 General 001 Direction and Administration Voted NTA	3,86,54.73		.00	3,86,54.73	3,86,54.73	26,63.64	26,63.64	3,59,91.09	6.89
9	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-1.04	-1.04	1.04	1,00.00
10	Flood Damage Restoration 01 Surface Water 102 Lift Irrigation Schemes {1374} Minor Lift Irrigation Voted NTA	1,08.00		.00	1,08.00	1,08.00			1,08.00	.00
10	{0160} 800 Other Expenditure Flow Irrigation System									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{0152} 02 Ground Water 103 Tube Wells Establishment			Voted NTA	1,08.00				1,08.00	.00	
12	2705 Command Area Development Establishment Expenditure 800 Other Expenditure			Voted NTA	1,08.00				1,08.00	.00	
12	4701 Capital Outlay on Medium Irrigation Establishment Expenditure 80 General 001 Direction and Administration			Voted NTA	5,83.01			32.25	32.25	5,50.76	5.53
13				Voted NTA	15.00				15.00	.00	
14	{5801} Rural Infrastructure Development fund -Loan Share 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD			Voted NTA	80.00				80.00	.00	
15	{3012} State Own Priority Scheme-General 04 Medium Irrigation-Non-Commercial 800 Other Expenditure New Schemes			Voted NTA	1,50.00				1,50.00	.00	
16	{6285} Old Major/Medium Schemes			Voted NTA	12,50.01				12,50.01	.00	
17	{1523} 4702 Capital Outlay on Minor Irrigation Centrally Sponsored Scheme 102 Ground Water Tube Well			Voted NTA	.01				.01	.00	
18	{6126} PMKSY-HKKP-Irrigation Census			Voted NTA	1,00.00				1,00.00	.00	
19	{6127} PMKSY-HKGP-GW & PMKSY-AIBP-SMI			Voted NTA							

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Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0800} Voted NTA Rural Infrastructure Development fund -Loan Share 800 Other Expenditure Other Expenditure	2,26,00.00		.00	2,26,00.00	2,26,00.00		2,26,00.00	.00	
21	{0800} Voted NTA Rural Infrastructure Development Fund -State Share 800 Other Expenditure Other Expenditure	1,39,73.00		.00	1,39,73.00	1,39,73.00		1,39,73.00	.00	
22	{0160} Voted NTA State Own Priority Scheme-General 101 Surface Water Flow Irrigation	7,35.00		.00	7,35.00	7,35.00		7,35.00	.00	
23	{1522} Voted NTA Lift Irrigation	15,00.00		.00	15,00.00	15,00.00		15,00.00	.00	
24	{4592} Voted NTA Innovation/ Consultation and Pilot Project	15,00.01		.00	15,00.01	15,00.01		15,00.01	.00	
25	{1523} Voted NTA 102 Ground Water Tube Well	12,22.01		.00	12,22.01	12,22.01		12,22.01	.00	
26	{0800} Voted NTA 800 Other Expenditure Other Expenditure	41,90.03		.00	41,90.03	41,90.03		41,90.03	.00	
27	Voted NTA State Own Priority Scheme-SCSP 789 Special Component Plan for Scheduled Caste	6,35.01		.00	6,35.01	6,35.01		6,35.01	.00	
28	{1523} Voted NTA State Own Priority Scheme-State Share 102 Ground Water Tube Well	12,34.01		.00	12,34.01	12,34.01		12,34.01	.00	
29	{6127} Voted NTA PMKSY-HKGP-GW & PMKSY-AIBP-SMI	.01		.00	.01	.01		.01	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-49 Irrigation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	4705 State Own Priority Scheme-TSP 796 Tribal Area Sub-Plan	Voted NTA	25,11.00		.00	25,11.00	25,11.00		25,11.00	.00
31	4705 Capital Outlay on Command Area Development Establishment Expenditure 002 Command Area Development	Voted NTA	8,37.01		.00	8,37.01	8,37.01		8,37.01	.00
32	4705 State Own Priority Scheme-General 002 Command Area Development	Voted NTA	3,81.90		.00	3,81.90	3,81.90		3,81.90	.00
		Voted NTA	40.00		.00	40.00	40.00		40.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes
(Border Protection & Development)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575 Other Special Areas Programmes Establishment Expenditure 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
		Voted NTA	3,29.49	.00	3,29.49	3,29.49	10.67	10.67	3,18.82	3.24
2	{0172} State Own Priority Scheme-General 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
		Voted NTA	20.00	.00	20.00	20.00			20.00	.00
3	4575 Capital Outlay on other Special Areas Programmes Establishment Expenditure 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
		Voted NTA	43.66	.00	43.66	43.66			43.66	.00
4	{1634} Centrally Sponsored Scheme 02 Backward Areas 001 Direction and Administration Border Area Development Programme (Special Central Assistance)									
		Voted NTA	25,42.50	.00	25,42.50	25,42.50			25,42.50	.00
5	{0172} State Own Priority Scheme-General 02 Backward Areas 001 Direction and Administration Headquarters Establishment									
		Voted NTA	.01	.00	.01	.01			.01	.00
6	{0678} Construction/ Maintenance of Border Outpost in Assam Nagaland Border									
		Voted NTA	4,50.00	.00	4,50.00	4,50.00			4,50.00	.00
7	{2358} Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)									
		Voted NTA	49.99	.00	49.99	49.99			49.99	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes
(Border Protection & Development)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
8	{5898} Border Development Activities in Interstate Border Voted NTA State Own Priority Scheme-State Share 02 Backward Areas	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
9	{1634} 001 Direction and Administration Border Area Development Programme (Special Central Assistance) Voted NTA	2,82.60		.00	2,82.60	2,82.60			2,82.60	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2402 {0172}	Soil and Water Conservation Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
2	{0240}	Subordinate Establishment	Voted NTA	5,15.06	.00	5,15.06	5,15.06	27.83	27.83	4,87.23	5.40
3	{1135}	101 Soil Survey and Testing General Survey & Testing	Voted NTA	59,03.57	.00	59,03.57	59,03.57	3,48.44	3,48.44	55,55.13	5.90
4	{0603}	102 Soil Conservation Building & Approached Roads	Voted NTA	68.03	.00	68.03	68.03	4.12	4.12	63.91	6.05
5	{1141}	Protection and Afforestation	Voted NTA	4.40	.00	4.40	4.40			4.40	.00
6	{0170}	103 Land Reclamation and Development Gully Control Works	Voted NTA	.01	.00	.01	.01			.01	.00
7	{0800}	Other Expenditure	Voted NTA	8.33	.00	8.33	8.33			8.33	.00
8	{1143}	Land Improvement	Voted NTA	3,52.88	.00	3,52.88	3,52.88			3,52.88	.00
9		911 Deduct-Recoveries of Overpayments	Voted NTA	22.77	.00	22.77	22.77			22.77	.00
10	{4922}	Centrally Sponsored Scheme 103 Land Reclamation and Development Integrated Watershed Management Programme (IWMP)	Voted NTA	.00	.00	.00	.00	-07	-07	.07	1,00.00
11	{6116}	789 Special Component Plan for Scheduled Caste Integrated Watershed Management Programme Central Share for SC Area	Voted NTA	89,35.00	.00	89,35.00	89,35.00			89,35.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{6115} 796 Tribal Area Sub-Plan Integrated Watershed Management Programme Central Share for ST Area			Voted NTA .00	24,62.50	24,62.50			24,62.50	.00
13	{0800} Flood Damage Restoration 103 Land Reclamation and Development Other Expenditure			Voted NTA .00	11,02.50	11,02.50			11,02.50	.00
14	{0122} State Own Priority Scheme-State Share 102 Soil Conservation Common & Other Schemes			Voted NTA .00	7.48	7.48			7.48	.00
15	{6117} 789 Special Component Plan for Scheduled Caste Integrated Watershed Management Programme State Share for SC Area			Voted NTA .00	9,92.78	9,92.78			9,92.78	.00
16	{6118} 796 Tribal Area Sub-Plan Integrated Watershed Management Programme State Share for ST Area			Voted NTA .00	2,73.62	2,73.62			2,73.62	.00
17	2415 Agricultural Research and Education Establishment Expenditure 02 Soil and Water Conservation 004 Research {0262} Zonal Research			Voted NTA .00	1,22.50	1,22.50			1,22.50	.00
18	{0250} 277 Education Training			Voted NTA .00	4,92.66	4,92.66	20.65	20.65	4,72.01	4.19
19	4402 Capital Outlay on Soil and Water Conservation Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment			Voted NTA .00	1,19.44	1,19.44	5.63	5.63	1,13.81	4.71

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0240} Subordinate Establishment									
		Voted NTA	47.55		.00	47.55	47.55		47.55	.00
21	{5338} Rural Infrastructure Development Fund (RIDF)									
		Voted NTA	.04		.00	.04	.04		.04	.00
		Rural Infrastructure Development fund -Loan Share								
22	{5338} Rural Infrastructure Development Fund (RIDF)									
		Voted NTA	44,48.00		.00	44,48.00	44,48.00		44,48.00	.00
		Rural Infrastructure Development Fund -State Share								
23	{0122} Common & Other Schemes									
		Voted NTA	2,34.00		.00	2,34.00	2,34.00		2,34.00	.00
		State Own Priority Scheme-General								
24	{0217} Protection of Reverine Land									
		Voted NTA	2,66.50		.00	2,66.50	2,66.50		2,66.50	.00
25	{1141} Protection & Afforestation									
		Voted NTA	1,08.00		.00	1,08.00	1,08.00		1,08.00	.00
26	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District									
		Voted NTA	1,66.01		.00	1,66.01	1,66.01		1,66.01	.00
27	{0170} 203 Land Reclamation and Development Gully Control Works									
		Voted NTA	1,23.97		.00	1,23.97	1,23.97		1,23.97	.00
28	{1143} Land Improvement									
		Voted NTA	4,70.34		.00	4,70.34	4,70.34		4,70.34	.00
		Voted NTA	2,10.03		.00	2,10.03	2,10.03		2,10.03	.00
		State Own Priority Scheme-SCSP								
		800 Other Expenditure								

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
29	{0789} Scheduled Caste Component Plan Voted NTA	.01		.00	.01	.01			.01	.00
30	{1148} State Own Priority Scheme-TSP 796 Tribal Area Sub Plan Land & Water Reclamation Voted NTA	.01		.00	.01	.01			.01	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 {0172} Animal Husbandry Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	19,42.08		.00	19,42.08	19,42.08	57.67	57.67	18,84.41	2.97
3	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
	Voted NTA	25,89.54		.00	25,89.54	25,89.54	1,55.05	1,55.05	24,34.49	5.99
4	{0227} Rinderpest Eradication Schemes									
	Voted NTA	9,96.47		.00	9,96.47	9,96.47	66.99	66.99	9,29.48	6.72
5	{0279} Veterinary Services and Animal Health									
	Voted NTA	15,76.56		.00	15,76.56	15,76.56	88.77	88.77	14,87.79	5.63
6	{1151} B.C.P.P. Schemes									
	Voted NTA	1,11,60.01		.00	1,11,60.01	1,11,60.01	8,41.57	8,41.57	1,03,18.44	7.54
7	{1152} Central Veterinary Store									
	Voted NTA	8,15.35		.00	8,15.35	8,15.35	44.53	44.53	7,70.82	5.46
8	{1153} Cattle Nutrition Schemes									
	Voted NTA	1,85.42		.00	1,85.42	1,85.42	9.04	9.04	1,76.38	4.87
9	{1154} Biological Products Section									
	Voted NTA	1,35.94		.00	1,35.94	1,35.94	7.01	7.01	1,28.93	5.15
10	{1156} Mobile									
	Voted NTA	7,77.43		.00	7,77.43	7,77.43	42.89	42.89	7,34.54	5.52
11	{2882} Assistance to State Animal Welfare Board									
	Voted NTA	1,32.00		.00	1,32.00	1,32.00	7.49	7.49	1,24.51	5.68
12	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
	Voted NTA	7,44.75		.00	7,44.75	7,44.75	44.26	44.26	7,00.49	5.94

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1158} Indo-Australian Project									
14	{1159} Cattle Breeding									
15	{0200} 103 Poultry Development Other Development Programme									
16	{1162} Poultry Farms									
17	{1163} Poultry Breeding Programmes									
18	{1164} Poultry & Egg Marketing									
19	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
20	{1167} 105 Piggery Development Pig Farms									
21	{1169} Expansion of Piggery Development (Headquarters Establishment)									
22	{0200} 106 Other Live Stock Development Other Development Programme									
23	{0200} 107 Fodder and Feed Development Other Development Programme									
24	{1171} Fodder Farm									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{1172} 109 Extension and Training Extension & Training	Voted NTA	5,22.93		.00	5,22.93	5,22.93	34.84	34.84	4,88.09	6.66
26	{1173} Training Institute	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
27	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	2,67.89		.00	2,67.89	2,67.89	13.62	13.62	2,54.27	5.08
28	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	5,45.34		.00	5,45.34	5,45.34	35.47	35.47	5,09.87	6.50
29	{1179} Livestock Census	Voted NTA	42.19		.00	42.19	42.19	1.33	1.33	40.86	3.16
30	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	74.43		.00	74.43	74.43	2.13	2.13	72.30	2.87
31	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	2,29.62		.00	2,29.62	2,29.62	12.06	12.06	2,17.56	5.25
32	{0279} Veterinary Services and Animal Health	Voted NTA	1,48.30		.00	1,48.30	1,48.30	6.56	6.56	1,41.74	4.43
33	{3037} Piggery Development Farms	Voted NTA	6,91.00		.00	6,91.00	6,91.00	43.79	43.79	6,47.21	6.34
34	{0106} 800 Other Expenditure Applied Nutrition Programme	Voted NTA	33.18		.00	33.18	33.18	1.40	1.40	31.78	4.22
35	{0279} Veterinary Services and Animal Health	Voted NTA	77.75		.00	77.75	77.75	3.40	3.40	74.35	4.37
36	{0789} Scheduled Caste Component Plan	Voted NTA	2,78.77		.00	2,78.77	2,78.77	11.04	11.04	2,67.73	3.96

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{1183} Other Veterinary Development Schemes	3,10.50		.00	3,10.50	3,10.50	15.73	15.73	2,94.77	5.07
38	911 Deduct-Recoveries of Overpayments	32,00.00		.00	32,00.00	32,00.00	2,45.14	2,45.14	29,54.86	7.66
39	{4896} Centrally Sponsored Scheme 101 Veterinary Services and Animal Health National Livestock Management Programme			.00	.00	.00	-.08	-.08	.08	1,00.00
40	{6138} Livestock Census and Integrated Sample Survey (ISS)	.01		.00	.01	.01			.01	.00
41	{6160} Livestock Census(LC) and Integrated Sample Survey (ISS)/100:00	2,51.01		.00	2,51.01	2,51.01			2,51.01	.00
42	{6278} Training & Quality Fodder Seed Production (NLM) 100:00	42.00		.00	42.00	42.00			42.00	.00
43	{4896} 103 Poultry Development National Livestock Management Programme	.01		.00	.01	.01			.01	.00
44	{6278} Training & Quality Fodder Seed Production (NLM) 100:00	.01		.00	.01	.01			.01	.00
45	{4896} 106 Other Live Stock Development National Livestock Management Programme	.01		.00	.01	.01			.01	.00
46	{4895} 111 Meat Processing National Livestock Health and Disease Control Programme	.01		.00	.01	.01			.01	.00
47	{6137} Livestock Health and Disease Control (ESVHD- MVU)	2,31.72		.00	2,31.72	2,31.72			2,31.72	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{6161} Livestock Health and Disease Control (ASCAD-Farmers Compensation)/50:50	25,56.40		.00	25,56.40	25,56.40		25,56.40	.00	
49	{6162} Livestock Health and Disease Control (ASCAD-Training)/100:00	1,12.20		.00	1,12.20	1,12.20		1,12.20	.00	
50	{6138} 113 Administrative Investigation and Statistics Livestock Census and Integrated Sample Survey (ISS)	26.28		.00	26.28	26.28		26.28	.00	
51	{4895} 789 Special Component Plan for Scheduled Caste National Livestock Health and Disease Control Programme	2,11.50		.00	2,11.50	2,11.50		2,11.50	.00	
52	{4896} National Livestock Management Programme	51.42		.00	51.42	51.42		51.42	.00	
53	{6137} Livestock Health and Disease Control (ESVHD-MVU)	.01		.00	.01	.01		.01	.00	
54	{6161} Livestock Health and Disease Control (ASCAD-Farmers Compensation)/50:50	.01		.00	.01	.01		.01	.00	
55	{6162} Livestock Health and Disease Control (ASCAD-Training)/100:00	24.90		.00	24.90	24.90		24.90	.00	
56	{6278} Training & Quality Fodder Seed Production (NLM) 100:00	5.83		.00	5.83	5.83		5.83	.00	
57	{4895} 796 Tribal Area Sub-Plan National Livestock Health and Disease Control Programme	.01		.00	.01	.01		.01	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{4896} National Livestock Management Programme	31.97		.00	31.97	31.97		31.97	.00	
59	{6137} Livestock Health and Disease Control (ESVHD-MVU)	.01		.00	.01	.01		.01	.00	
60	{6161} Livestock Health and Disease Control (ASCAD-Farmers Compensation)/50:50	.01		.00	.01	.01		.01	.00	
61	{6162} Livestock Health and Disease Control (ASCAD-Training)/100:00	15.48		.00	15.48	15.48		15.48	.00	
62	{6278} Training & Quality Fodder Seed Production (NLM) 100:00	3.62		.00	3.62	3.62		3.62	.00	
63	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment	.01		.00	.01	.01		.01	.00	
64	{1157} 102 Cattle and Buffalo Development Cattle Farms	5,19.38		.00	5,19.38	5,19.38		5,19.38	.00	
65	{0200} 103 Poultry Development Other Development Programme	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
66	{1162} Poultry Farms	26,00.00		.00	26,00.00	26,00.00		26,00.00	.00	
67	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
68	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
69	{1169} 105 Piggery Development Expansion of Piggery Development (Headquarters Establishment)	.01		.00	.01	.01		.01	.00	
70	{0200} 106 Other Live Stock Development Other Development Programme	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
71	{0200} 107 Fodder and Feed Development Other Development Programme	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
72	{1172} 109 Extension and Training Extension & Training	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
73	{6137} 111 Meat Processing Livestock Health and Disease Control (ESVHD- MVU)	75.01		.00	75.01	75.01		75.01	.00	
74	{3033} 113 Administrative Investigation and Statistics Survey of Estimation of Milk, Egg and Meal Production	4,27.94		.00	4,27.94	4,27.94		4,27.94	.00	
75	{4896} State Own Priority Scheme-State Share 101 Veterinary Services and Animal Health National Livestock Management Programme	.01		.00	.01	.01		.01	.00	
76	{6278} Training & Quality Fodder Seed Production (NLM) 100:00	.01		.00	.01	.01		.01	.00	
77	{4896} 103 Poultry Development National Livestock Management Programme	.01		.00	.01	.01		.01	.00	
78	{6278} Training & Quality Fodder Seed Production (NLM)	.01		.00	.01	.01		.01	.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	100:00									
79	{4896} 106 Other Live Stock Development National Livestock Management Programme									
				Voted NTA						
		.01		.00	.01	.01		.01	.00	
80	{4895} 111 Meat Processing National Livestock Health and Disease Control Programme									
				Voted NTA						
		.01		.00	.01	.01		.01	.00	
81	{6137} Livestock Health and Disease Control (ESVHD- MVU)									
				Voted NTA						
		25.74		.00	25.74	25.74		25.74	.00	
82	{6161} Livestock Health and Disease Control (ASCAD- Farmers Compensation)/50:50									
				Voted NTA						
		2,84.04		.00	2,84.04	2,84.04		2,84.04	.00	
83	{6138} 113 Administrative Investigation and Statistics Livestock Census and Integrated Sample Survey (ISS)									
				Voted NTA						
		1,12.20		.00	1,12.20	1,12.20		1,12.20	.00	
84	{4895} 789 Special Component Plan for Scheduled Caste National Livestock Health and Disease Control Programme									
				Voted NTA						
		23.50		.00	23.50	23.50		23.50	.00	
85	{4896} National Livestock Management Programme									
				Voted NTA						
		5.71		.00	5.71	5.71		5.71	.00	
86	{6137} Livestock Health and Disease Control (ESVHD- MVU)									
				Voted NTA						
		.01		.00	.01	.01		.01	.00	
87	{6161} Livestock Health and Disease Control (ASCAD- Farmers Compensation)/50:50									
				Voted NTA						
		.01		.00	.01	.01		.01	.00	
88	{6278} Training & Quality Fodder Seed Production (NLM) 100:00									
				Voted NTA						
		24.90		.00	24.90	24.90		24.90	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{4895} 796 Tribal Area Sub-Plan National Livestock Health and Disease Control Programme	Voted NTA .01		.00	.01	.01		.01	.00	
90	{4896} National Livestock Management Programme	Voted NTA 3.55		.00	3.55	3.55		3.55	.00	
91	{6161} Livestock Health and Disease Control (ASCAD- Farmers Compensation)/50:50	Voted NTA .01		.00	.01	.01		.01	.00	
92	{6278} Training & Quality Fodder Seed Production (NLM) 100:00	Voted NTA 15.48		.00	15.48	15.48		15.48	.00	
93	4403 Capital Outlay on Animal Husbandry Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment	Voted NTA .01		.00	.01	.01		.01	.00	
94	{0240} Subordinate Establishment	Voted NTA 2,65.02		.00	2,65.02	2,65.02		2,65.02	.00	
95	{0141} 101 Veterinary services and Animal Health Disease Investigation & Animal Husbandry	Voted NTA .01		.00	.01	.01		.01	.00	
96	{0172} Headquarters Establishment	Voted NTA .01		.00	.01	.01		.01	.00	
97	{0240} Subordinate Establishment	Voted NTA 40.00		.00	40.00	40.00		40.00	.00	
98	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted NTA .01		.00	.01	.01		.01	.00	
99	{1159} Cattle Breeding	Voted NTA .05		.00	.05	.05		.05	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
100	{1162} 103 Poultry Development Poultry Farms	Voted NTA	.01		.00	.01	.01		.01	.00	
101	{1163} Poultry Breeding Programmes	Voted NTA	.05		.00	.05	.05		.05	.00	
102	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted NTA	.01		.00	.01	.01		.01	.00	
103	{1167} 105 Piggery Development Pig Farms	Voted NTA	.03		.00	.03	.03		.03	.00	
104	{1171} 107 Fodder and Feed Development Fodder Farm	Voted NTA	.04		.00	.04	.04		.04	.00	
105	{5338} 106 Other Live stock Development Scheme under RIDF (NABARD)	Voted NTA	.05		.00	.05	.05		.05	.00	
106	{5338} Rural Infrastructure Development fund -Loan Share 106 Other Live stock Development Scheme under RIDF (NABARD)	Voted NTA	43,70.49		.00	43,70.49	43,70.49		43,70.49	.00	
107	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment	Voted NTA	2,30.49		.00	2,30.49	2,30.49		2,30.49	.00	
108	{0240} Subordinate Establishment	Voted NTA	3,00.01		.00	3,00.01	3,00.01		3,00.01	.00	
	102 Cattle and Buffalo Development	Voted NTA	5,49.93		.00	5,49.93	5,49.93		5,49.93	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
109	{1157} Cattle Farms									
	Voted NTA	.03		.00	.03	.03		.03	.00	
110	{6252} Construction of Veterinary Hospital									
	Voted NTA	7,00.00		.00	7,00.00	7,00.00		7,00.00	.00	
111	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
	Voted NTA	.01		.00	.01	.01		.01	.00	
112	{1167} 105 Piggery Development Pig Farms									
	Voted NTA	.01		.00	.01	.01		.01	.00	
113	{1171} 107 Fodder and Feed Development Fodder Farm									
	Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment									
2	{0240} Subordinate Establishment									
	Voted NTA	4,92.33		.00	4,92.33	4,92.33	17.54	17.54	4,74.79	3.56
3	{1185} 102 Dairy Development Projects General Development									
	Voted NTA	2,24.72		.00	2,24.72	2,24.72	16.64	16.64	2,08.08	7.41
4	{1520} Char Area Development Programme									
	Voted NTA	2,95.01		.00	2,95.01	2,95.01	15.65	15.65	2,79.36	5.31
5	{1193} 109 Extension and Training Training in Dairy Science									
	Voted NTA	52.14		.00	52.14	52.14	2.70	2.70	49.44	5.17
6	{1194} 192 Milk Supply Scheme Administration									
	Voted NTA	9.12		.00	9.12	9.12	.33	.33	8.79	3.66
7	{1195} Procurement									
	Voted NTA	5,93.84		.00	5,93.84	5,93.84	36.83	36.83	5,57.01	6.20
8	{1196} Processing									
	Voted NTA	3,68.42		.00	3,68.42	3,68.42	24.09	24.09	3,44.33	6.54
9	{1197} Distribution									
	Voted NTA	7,02.98		.00	7,02.98	7,02.98	47.63	47.63	6,55.35	6.78
10	{1198} Creamery Scheme									
	Voted NTA	19.32		.00	19.32	19.32	2.85	2.85	16.47	14.75
11	{1199} Establishment of Rural Dairy Centre									
	Voted NTA	7.28		.00	7.28	7.28	.62	.62	6.66	8.48
	Voted NTA	1,60.94		.00	1,60.94	1,60.94	10.46	10.46	1,50.48	6.50
	State Own Priority Scheme-General 102 Dairy Development Projects									

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1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
12	{1185} General Development						
	Voted NTA	1,54.60		.00	1,54.60	1,54.60	.00
13	{4526} Umbrella Scheme for Production of Milk						
	Voted NTA	6,00.00		.00	6,00.00	6,00.00	.00
14	{1193} 109 Extension and Training Training in Dairy Science						
	Voted NTA	26.90		.00	26.90	26.90	.00
15	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society						
	Voted NTA	25,00.00		.00	25,00.00	25,00.00	.00
16	4404 Capital Outlay on Dairy Development Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment						
	Voted NTA	28.01		.00	28.01	28.01	.00
17	{0240} Subordinate Establishment						
	Voted NTA	23.51		.00	23.51	23.51	.00
18	{1194} 102 Dairy Development Projects Administration						
	Voted NTA	.02		.00	.02	.02	.00
19	{1195} Procurement						
	Voted NTA	17.30		.00	17.30	17.30	.00
20	{2479} Rural Infrastrucure Development fund -Loan Share 102 Dairy Development Projects RIDF-XXIV						
	Voted NTA	3,79.85		.00	3,79.85	3,79.85	.00
21	{2479} Rural Infrastrucure Development Fund -State Share 102 Dairy Development Projects RIDF-XXIV						

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Report on Expenditure of Grant /Appropriation-53 Dairy Development
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1185} State Own Priority Scheme-General 102 Dairy Development Projects General Development	Voted NTA	20.15		.00	20.15	20.15		20.15	.00
23	{1195} Procurement	Voted NTA	2,35.43		.00	2,35.43	2,35.43		2,35.43	.00
		Voted NTA	1,23.00		.00	1,23.00	1,23.00		1,23.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)					
1	2	3	4	5	6	7	8					
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2405 Fisheries Establishment Expenditure 001 Direction and Administration District Administration											
	{0143}											
				Voted NTA	25,44.68	.00	25,44.68	25,44.68	1,67.17	1,67.17	23,77.51	6.57
2	{0172} Headquarters Establishment			Voted NTA	5,39.38	.00	5,39.38	5,39.38	32.45	32.45	5,06.93	6.02
3	{0106} 101 Inland Fisheries Applied Nutrition Programme			Voted NTA	2,62.22	.00	2,62.22	2,62.22	16.08	16.08	2,46.14	6.13
4	{0148} Duck-Cum-Fish Culture			Voted NTA	8.41	.00	8.41	8.41	.70	.70	7.71	8.31
5	{1201} Beel Fisheries			Voted NTA	59.37	.00	59.37	59.37	3.52	3.52	55.85	5.93
6	{1202} Riverine Fisheries			Voted NTA	65.20	.00	65.20	65.20	4.67	4.67	60.53	7.16
7	{1203} Fish and Fish Seed Farming			Voted NTA	9,61.60	.00	9,61.60	9,61.60	64.98	64.98	8,96.62	6.76
8	{1205} National Fish Seed Farm			Voted NTA	26.18	.00	26.18	26.18	1.60	1.60	24.58	6.10
9	{1214} 105 Processing, Preservation and Marketing Fish Storage & Distribution			Voted NTA	23.58	.00	23.58	23.58	1.31	1.31	22.27	5.55
10	{1215} Marketing & Transport of Fish			Voted NTA	2,18.25	.00	2,18.25	2,18.25	8.91	8.91	2,09.34	4.08
11	{0250} 109 Extension and Training Training			Voted NTA	2,27.05	.00	2,27.05	2,27.05	17.43	17.43	2,09.62	7.68
12	{1216} Fisheries Extension Service											

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Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1227} 800 Other Expenditure Fish Farmers Development Agency	Voted NTA	14,42.11		.00	14,42.11	14,42.11	97.06	97.06	13,45.05	6.73
14	911 Deduct-Recoveries of Overpayments	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00
15	{5775} Centrally Sponsored Scheme 101 Inland Fisheries Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA			.00	.00	.00	-45.59	-45.59	45.59	1,00.00
16	{5775} 789 Special Component Plan for Scheduled Caste Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	32,05.24		.00	32,05.24	32,05.24	16,16.44	16,16.44	15,88.80	50.43
17	{5775} 796 Tribal Area Sub-Plan Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	6,76.53		.00	6,76.53	6,76.53	16,21.66	16,21.66	-9,45.13	2,39.70
18	{0143} State Own Priority Scheme-General 001 Direction and Administration District Administration	Voted NTA	8,18.23		.00	8,18.23	8,18.23			8,18.23	.00
19	{0172} Headquarters Establishment	Voted NTA	.01		.00	.01	.01			.01	.00
20	{1203} 101 Inland Fisheries Fish and Fish Seed Farming	Voted NTA	45.01		.00	45.01	45.01			45.01	.00
21	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish	Voted NTA	1,15.82		.00	1,15.82	1,15.82			1,15.82	.00
22	{1216} 109 Extension and Training Fisheries Extension Service	Voted NTA	1.00		.00	1.00	1.00			1.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{5775} Voted NTA State Own Priority Scheme-State Share 101 Inland Fisheries Blue Revolution-Integrated Development and Management of Fisheries	1,05.00		.00	1,05.00	1,05.00			1,05.00	.00
24	{5775} Voted NTA 789 Special Component Plan for Scheduled Caste Blue Revolution-Integrated Development and Management of Fisheries	4,48.36		.00	4,48.36	4,48.36	2,07.19	2,07.19	2,41.17	46.21
25	{5775} Voted NTA 796 Tribal Area Sub-Plan Blue Revolution-Integrated Development and Management of Fisheries	67.95		.00	67.95	67.95	1,81.18	1,81.18	-1,13.23	2,66.64
26	{1304} Voted NTA 2415 Agricultural Research and Education Establishment Expenditure 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics	83.69		.00	83.69	83.69	27.47	27.47	56.22	32.82
27	{1305} Voted NTA Fisheries Research	1,48.07		.00	1,48.07	1,48.07	10.15	10.15	1,37.92	6.86
28	{1306} Voted NTA Research & Investigation	54.65		.00	54.65	54.65	3.57	3.57	51.08	6.53
29	{6289} Voted NTA 4405 Capital Outlay on Fisheries Externally Aided Projects 101 Inland Fisheries Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project	9.18		.00	9.18	9.18	.53	.53	8.65	5.80
30	{4647} Voted NTA 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
	Voted NTA	2,40.00		.00	2,40.00	2,40.00			2,40.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-54 Fisheries
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{6289} Externally Aided Project-State Share 101 Inland Fisheries Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
32	{4647} 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA Voted NTA	60.00		.00	60.00	60.00		60.00	.00	
33	{5338} Rural Infrastructure Development fund -Loan Share 800 Other expenditure Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	28,50.00		.00	28,50.00	28,50.00		28,50.00	.00	
34	{5338} Rural Infrastructure Development Fund -State Share 800 Other expenditure Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
35	{1203} State Own Priority Scheme-General 101 Inland Fisheries Fish and Fish Seed Farming Voted NTA	30.01		.00	30.01	30.01		30.01	.00	
36	{2519} Grants-in-aid to Assam Fish Development Corporation Ltd. (AFDC) for Creation of Capital Asset Voted NTA	3,74.62		.00	3,74.62	3,74.62		3,74.62	.00	
37	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish Voted NTA	53.00		.00	53.00	53.00		53.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life Establishment Expenditure 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
2	Voted NTA {0240} Subordinate Establishment	63,40.04		.00	63,40.04	63,40.04	2,32.81	2,32.81	61,07.23	3.67
3	Voted NTA {1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	5,39,17.10		.00	5,39,17.10	5,39,17.10	32,45.80	32,45.80	5,06,71.30	6.02
4	Voted NTA {1229} Working Plan Organisation	3,77.00		.00	3,77.00	3,77.00	15.54	15.54	3,61.46	4.12
5	Voted NTA {0121} 070 Communications and Buildings Buildings	7,18.01		.00	7,18.01	7,18.01	27.06	27.06	6,90.95	3.77
6	Voted NTA {1230} Roads & Bridges	18,50.00		.00	18,50.00	18,50.00			18,50.00	.00
7	Voted NTA {1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
8	Voted NTA {1234} Timber Removed by Other Agencies	.01		.00	.01	.01			.01	.00
9	Voted NTA {1235} Driftwood & Confiscated Produce	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
10	Voted NTA {1236} Purchase & Upkeep of Livestock	.01		.00	.01	.01			.01	.00
11	Voted NTA {1237} Consolidation of Forests	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
	Voted NTA	.01		.00	.01	.01			.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{1238} Forest Protection Force									
13	{1240} Amenities to Forest Staff & Labourer									
14	{2444} Expenditure on Mining Plan									
15	{0295} 102 Social and Farm Forestry Social Forestry									
16	{1245} Nursery									
17	{1246} Rural Fuelwood Plantation									
18	{1250} 105 Forest Produce Plywood Plantation									
19	{1251} Medicinal and Aromatic Plants Garden									
20	{1252} Teakwood Plantation									
21	{1253} Regeneration of Silvicultural Work									
22	{1254} Plantation of Avenue Trees									
23	{1256} Plantation of Quickgrowing Species									
24	{1259} Rehabilitation of Degraded Forest									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of April'2024 - (2024-2025)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0708} 800 Other Expenditure Other Works	.01		.00	.01	.01		.01	.00	
26	{0800} Other Expenditure Voted NTA	4,49.10		.00	4,49.10	4,49.10		4,49.10	.00	
27	{3104} State Environmental Impact Assessment Authority Voted NTA	17,03.08		.00	17,03.08	17,03.08	21.23	21.23	16,81.85	1.25
28	911 Deduct-Recoveries of Overpayments Voted NTA	55.00		.00	55.00	55.00		55.00	.00	
29	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas Voted NTA	85,25.08		.00	85,25.08	85,25.08	4,74.08	4,74.08	80,51.00	5.56
30	{1277} 111 Zoological Park State Zoo Voted NTA	22,54.05		.00	22,54.05	22,54.05	53.05	53.05	22,01.00	2.35
31	{1280} National Park & Wild Life Sanctuary Voted NTA	21,19.05		.00	21,19.05	21,19.05	1,69.72	1,69.72	19,49.33	8.01
32	{2549} Deepor Beel Conservation and Development Society Voted NTA	.01		.00	.01	.01		.01	.00	
33	{5771} Rhino-Anti Poaching Task Force Voted NTA	4,15.00		.00	4,15.00	4,15.00	30.75	30.75	3,84.25	7.41
34	{2625} 800 Other Expenditure Assam State Wetland Authority Voted NTA	.01		.00	.01	.01		.01	.00	
35	{4040} Centrally Sponsored Scheme 01 Forestry 800 Other Expenditure National Afforestation Programme (National Mission for Green India)									

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Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of April'2024 - (2024-2025)
Government of Assam

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{6302} Voted NTA 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Project Tiger & Elephant	.01		.00	.01	.01		.01	.00	
37	{1280} Voted NTA 111 Zoological Park National Park & Wild Life Sanctuary	38,41.66		.00	38,41.66	38,41.66		38,41.66	.00	
38	{2853} Voted NTA 800 Other Expenditure Integrated Development of Wild Life Habitats	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
39	{2535} Voted NTA 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA)	25,38.60		.00	25,38.60	25,38.60		25,38.60	.00	
40	{0708} Voted NTA Externally Aided Projects 01 Forestry 800 Other Expenditure Other Works	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	
41	{0708} Voted NTA Externally Aided Project-State Share 01 Forestry 800 Other Expenditure Other Works	80,00.00		.00	80,00.00	80,00.00		80,00.00	.00	
42	{1229} Voted NTA State Own Priority Scheme-General 01 Forestry 005 Survey and Utilization of Forest Resources Working Plan Organisation	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
43	{2526} Voted NTA 101 Forest Conservation, Development and Regeneration Development of Modern Technologies and Communication System for Forestry and Wildlife	25.00		.00	25.00	25.00		25.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Environment & Forest
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Conservation and Management									
44	{0295} 102 Social and Farm Forestry Social Forestry			Voted NTA	31.25	.00	31.25	31.25	31.25	.00
45	{1245} Nursery			Voted NTA	4,00.00	.00	4,00.00	4,00.00	4,00.00	.00
46	{1254} 105 Forest Produce Plantation of Avenue Trees			Voted NTA	.01	.00	.01	.01	.01	.00
47	{2547} Road Side Plantation of National Highways			Voted NTA	1,00.00	.00	1,00.00	1,00.00	1,00.00	.00
48	{0708} 800 Other Expenditure Other Works			Voted NTA	.01	.00	.01	.01	.01	.00
49	{0800} Other Expenditure			Voted NTA	48,17.55	.00	48,17.55	48,17.55	48,17.55	.00
50	{1924} Global Green Gathering			Voted NTA	1,50.02	.00	1,50.02	1,50.02	1,50.02	.00
51	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas			Voted NTA	.01	.00	.01	.01	.01	.00
52	{1280} 111 Zoological Park National Park & Wild Life Sanctuary			Voted NTA	3,60.00	.00	3,60.00	3,60.00	3,60.00	.00
53	{2549} Deepor Beel Conservation and Development Society			Voted NTA	3,00.00	.00	3,00.00	3,00.00	3,00.00	.00
	800 Other Expenditure			Voted NTA	.01	.00	.01	.01	.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of April'2024 - (2024-2025)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)		
54	{2625} Assam State Wetland Authority Voted NTA	30.00		.00	30.00	30.00	
	State Own Priority Scheme-State Share 01 Forestry 800 Other Expenditure						
55	{4040} National Afforestation Programme (National Mission for Green India) Voted NTA	.01		.00	.01	.01	.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation Project Tiger & Elephant						
56	{6302} Voted NTA	4,26.85		.00	4,26.85	4,26.85	.00
	111 Zoological Park National Park & Wild Life Sanctuary						
57	{1280} Voted NTA	45.00		.00	45.00	45.00	.00
	800 Other Expenditure Integrated Development of Wild Life Habitats						
58	{2853} Voted NTA	2,82.06		.00	2,82.06	2,82.06	.00
	2415 Agricultural Research and Education Establishment Expenditure 06 Forestry 004 Research						
59	{1308} Silvicultural Work Voted NTA	9,61.02		.00	9,61.02	9,61.02	53.42
	277 Education Scholarship & Stipend						53.42
60	{1309} Voted NTA	.01		.00	.01	.01	9,07.60
	Assam Forest School						5.56
61	{1310} Voted NTA	6,32.52		.00	6,32.52	6,32.52	28.71
	State Own Priority Scheme-General 06 Forestry 004 Research						28.71
62	{1308} Silvicultural Work						6,03.81

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Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
63	{1310} Assam Forest School			Voted NTA	20.00				20.00	.00
64	{1310} 277 Education Assam Forest School			Voted NTA	1,80.00				1,80.00	.00
65	{0172} 4406 Capital Outlay on Forestry and Wild Life Establishment Expenditure 01 Forestry 001 Direction and Administration Headquarters Establishment			Voted NTA	1,00.01				1,00.01	.00
66	{0240} Subordinate Establishment			Voted NTA	77.00				77.00	.00
67	{0800} Other Expenditure			Voted NTA	55.00				55.00	.00
68	{1228} Survey & Extension of Forest			Voted NTA	.01				.01	.00
69	{1242} State Own Priority Scheme-General 01 Forestry 001 Direction and Administration Infrastructure of Forest Protection			Voted NTA	.01				.01	.00
70	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife Conservation and Management			Voted NTA	9,00.00				9,00.00	.00
71	{0121} 070 Communication and Buildings Buildings			Voted NTA	.01				.01	.00
72	{1230} Roads & Bridges			Voted NTA	10,50.00				10,50.00	.00

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Report on Expenditure of Grant /Appropriation-55 Environment & Forest
for the month of April'2024 - (2024-2025)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
73	{1238} Voted NTA 101 Forest Conservation, Development and Regeneration Forest Protection Force	68.00		.00	68.00	68.00		68.00	.00	
74	{0121} Voted NTA 02 Environmental Forestry and Wild Life 110 Wild Life Buildings	6,00.00		.00	6,00.00	6,00.00		6,00.00	.00	
75	{1277} Voted NTA 111 Zoological Park State Zoo	.01		.00	.01	.01		.01	.00	
76	{2626} Voted NTA New Zoo at Silchar	6,50.00		.00	6,50.00	6,50.00		6,50.00	.00	
77	{2835} Voted NTA Setting up of Institute of Wildlife Health and Research	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
78	{4630} Voted NTA Dibrugarh Animal Safari cum Rescue Centre	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	

--End of Report--

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Report on Expenditure of Grant /Appropriation-56 Panchayat & Rural Development
(Panchayat)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2015 Elections Establishment Expenditure 109 Charges for Conduct of Election to Panchayats/ Local Bodies State Election Commission {1350}									
	Voted NTA	13.00		.00	13.00	13.00			13.00	.00
2	Charged NTA	3,70.47		.00	3,70.47	3,70.47	17.08	17.08	3,53.39	4.61
	Charges for Conduct of Election to Panchayat and Local Bodies Charged NTA	16,20.60		.00	16,20.60	16,20.60			16,20.60	.00
3	2235 Social Security and Welfare Centrally Sponsored Scheme 03 National Social Assistance Programme 101 National Old Age Pension Scheme National Social Assistance Programme (NSAP) {0318}									
4	Voted NTA	1,70,70.79		.00	1,70,70.79	1,70,70.79			1,70,70.79	.00
	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)									
5	Voted NTA	32,65.31		.00	32,65.31	32,65.31	8,04.39	8,04.39	24,60.92	24.63
	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)									
6	Voted NTA	7,62.08		.00	7,62.08	7,62.08			7,62.08	.00
	{2659} National Family Benefit Programme (NFBS)									
7	Voted NTA	13,29.15		.00	13,29.15	13,29.15			13,29.15	.00
	{0318} 789 Special Component Plan for Scheduled Castes National Social Assistance Programme (NSAP)									
8	Voted NTA	23,17.55		.00	23,17.55	23,17.55			23,17.55	.00
	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)									
9	Voted NTA	2,15.53		.00	2,15.53	2,15.53	53.09	53.09	1,62.44	24.63
	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)									

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Report on Expenditure of Grant /Appropriation-56 Panchayat & Rural Development
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{2659} National Family Benefit Programme (NFBS) Voted NTA	1,24.75		.00	1,24.75	1,24.75			1,24.75	.00
11	{0318} 796 Tribal Area Sub-plan National Social Assistance Programme (NSAP) Voted NTA	38.02		.00	38.02	38.02			38.02	.00
12	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	60,55.68		.00	60,55.68	60,55.68			60,55.68	.00
13	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS) Voted NTA	7,36.83		.00	7,36.83	7,36.83	2,07.67	2,07.67	5,29.16	28.18
14	{2659} National Family Benefit Programme (NFBS) Voted NTA	4,05.93		.00	4,05.93	4,05.93			4,05.93	.00
15	{2657} State Own Priority Scheme-General 03 National Social Assistance Programme 101 National Old Age Pension Scheme Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	3,88.77		.00	3,88.77	3,88.77			3,88.77	.00
16	{2657} 789 Special Component Plan for Scheduled Castes Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	1,04,32.67		.00	1,04,32.67	1,04,32.67	9,38.90	9,38.90	94,93.77	9.00
17	{2657} 796 Tribal Area Sub-plan Indira Gandhi National Widow Pension Scheme (IGNWPS) Voted NTA	6,88.56		.00	6,88.56	6,88.56	61.97	61.97	6,26.59	9.00
18	2515 Other Rural Development Programmes Establishment Expenditure 001 Direction and Administration {0143} District Administration Voted NTA	26,93.41		.00	26,93.41	26,93.41	2,42.40	2,42.40	24,51.01	9.00

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Report on Expenditure of Grant /Appropriation-56 Panchayat & Rural Development
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	{0172} Headquarters Establishment	Voted NTA 11,15.00		.00	11,15.00	11,15.00	55.77	55.77	10,59.23	5.00
20	{1349} Block Administration	Voted NTA 9,37.81		.00	9,37.81	9,37.81	43.12	43.12	8,94.69	4.60
21	{1351} 003 Training Grant for Panchayati Raj Training Centre	Voted NTA 1,01,32.21		.00	1,01,32.21	1,01,32.21	6,48.85	6,48.85	94,83.36	6.40
22	{1352} Training of Panchayat Secretaries	Voted NTA 63.38		.00	63.38	63.38	3.25	3.25	60.13	5.13
23	{1353} Composit Training Centre	Voted NTA 32.50		.00	32.50	32.50	2.16	2.16	30.34	6.63
24	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff	Voted NTA 27.46		.00	27.46	27.46	3.25	3.25	24.21	11.83
25	{0800} 800 Other Expenditure Other Expenditure	Voted NTA 3,71,40.49		.00	3,71,40.49	3,71,40.49	26,23.62	26,23.62	3,45,16.87	7.06
26	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty	Voted NTA 63,01.34		.00	63,01.34	63,01.34			63,01.34	.00
27	911 Deduct-Recoveries of Overpayments	Voted NTA 10.00		.00	10.00	10.00			10.00	.00
28	{4684} Centrally Sponsored Scheme 101 Panchayati Raj Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 1,74,96.36		.00	1,74,96.36	1,74,96.36	-2.14	-2.14	2.14	1,00.00
29	{4684} 789 Special Component Plan for Scheduled Castes Rashtriya Gram Swaraj Abhiyan (RGSA)	Voted NTA 1,74,96.36		.00	1,74,96.36	1,74,96.36	52.42	52.42	1,74,43.94	.30

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
30	{4684} 796 Tribal Area Sub-Plan Rashtriya Gram Swaraj Abhiyan (RGSA) Voted NTA	14,70.41		.00	14,70.41	14,70.41	86.37	86.37	13,84.04	5.87
31	{6247} State Own Priority Scheme-General 001 Direction and Administration Village Foundation Day Voted NTA	25,32.82		.00	25,32.82	25,32.82			25,32.82	.00
32	{4684} State Own Priority Scheme-State Share 101 Panchayati Raj Rashtriya Gram Swaraj Abhiyan (RGSA) Voted NTA	.01		.00	.01	.01			.01	.00
33	{4684} 789 Special Component Plan for Scheduled Castes Rashtriya Gram Swaraj Abhiyan (RGSA) Voted NTA	18,92.61		.00	18,92.61	18,92.61	5.63	5.63	18,86.98	.30
34	{4684} 796 Tribal Area Sub-Plan Rashtriya Gram Swaraj Abhiyan (RGSA) Voted NTA	1,63.38		.00	1,63.38	1,63.38	9.60	9.60	1,53.78	5.88
35	{4656} Transfer Grants to Finance Commission Grants 800 Other Expenditure Tied Grant-Central Finance Commission-Rural Local Bodies Voted NTA	2,81.42		.00	2,81.42	2,81.42			2,81.42	.00
36	{4657} Untied Basic Grant-Central Finance Commission- Rural Local Bodies Voted NTA	6,44,86.16		.00	6,44,86.16	6,44,86.16	3,10,35.00	3,10,35.00	3,34,51.16	48.13
37	{3672} Transfer Grants to Urban Local Bodies 800 Other Expenditure PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC) Voted NTA	4,29,91.78		.00	4,29,91.78	4,29,91.78	1,75,86.50	1,75,86.50	2,54,05.28	40.91
38	{5793} Specific Grant under Award of State Finance Voted NTA	2,66,40.00		.00	2,66,40.00	2,66,40.00			2,66,40.00	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission-PRIs									
	Voted NTA									
	4059 Capital Outlay on Public Works	58,90.89		.00	58,90.89	58,90.89			.00	
	State Own Priority Scheme-General									
	01 Office Buildings									
	051 Construction									
39	{2627} Construction of New Office Building at Panjabari									
	Voted NTA									
	4075 Capital Outlay on Miscellaneous General Services	9,50.00		.00	9,50.00	9,50.00		9,50.00	.00	
	Establishment Expenditure									
	001 Direction and Administration									
40	{1350} State Election Commission									
	Charged NTA	65.00		.00	65.00	65.00		65.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Panchayat & Rural Development
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing Centrally Sponsored Scheme 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	8,00,00.00		.00	8,00,00.00	8,00,00.00	53,48.75	53,48.75	7,46,51.25	6.69
2	789 Special Component Plan for Scheduled Castes {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	4,20,00.00		.00	4,20,00.00	4,20,00.00			4,20,00.00	.00
3	796 Tribal Area Sub-Plan {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	7,80,00.00		.00	7,80,00.00	7,80,00.00			7,80,00.00	.00
4	State Own Priority Scheme-General 03 Rural Housing 800 Other Expenditure {6248} Mukhya Mantri Awas Yojana-Housing for All Voted NTA	6,00,00.00		.00	6,00,00.00	6,00,00.00			6,00,00.00	.00
5	State Own Priority Scheme-State Share 03 Rural Housing 105 Indira Awaas Yojana {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	88,88.89		.00	88,88.89	88,88.89	5,94.31	5,94.31	82,94.58	6.69
6	789 Special Component Plan for Scheduled Castes {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	46,66.67		.00	46,66.67	46,66.67			46,66.67	.00
7	796 Tribal Area Sub-Plan {5689} Pradhan Mantri Awas Yojana (Gramin) PMAY-G Voted NTA	86,66.67		.00	86,66.67	86,66.67			86,66.67	.00
8	2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration {0172} Headquarters Establishment									

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Report on Expenditure of Grant /Appropriation-57 Panchayat & Rural Development
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{1340} Subordinate Organisation Rural Development	10,71.57		.00	10,71.57	10,71.57	26.02	26.02	10,45.55	2.43
	Voted NTA									
10	{1341} 800 Other Expenditure SIRD	1,16,96.38		.00	1,16,96.38	1,16,96.38	6,59.71	6,59.71	1,10,36.67	5.64
	Voted NTA									
11	{2528} Satelite Training of SIPRD	6,48.00		.00	6,48.00	6,48.00			6,48.00	.00
	Voted NTA									
12	911 Deduct-Recoveries of Overpayments	37.62		.00	37.62	37.62			37.62	.00
	Voted NTA									
13	{1341} Centrally Sponsored Scheme 01 Integrated Rural Development Programme 800 Other Expenditure SIRD			.00	.00	.00	-54	-54	.54	1,00.00
	Voted NTA									
14	{4595} 06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yogna Mahila Kishan Sashaktikaran Pariyojana (MKSP)	1,95.80		.00	1,95.80	1,95.80			1,95.80	.00
	Voted NTA									
15	{4596} Rural Self Employment Training Institute (RSETI)	35,02.70		.00	35,02.70	35,02.70			35,02.70	.00
	Voted NTA									
16	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
	Voted NTA									
17	{4599} Start-up Village Entrepreneurs Programme (SVEP)	35,71.26		.00	35,71.26	35,71.26			35,71.26	.00
	Voted NTA									
18	{4921} National Rural Livelihood Mission (NRLM)	68,21.01		.00	68,21.01	68,21.01	4,76.45	4,76.45	63,44.56	6.99
	Voted NTA									
19	{4597} 102 National Rural Livelihood Mission National Rural Economic Transformation Project (NRETP)	3,69,20.00		.00	3,69,20.00	3,69,20.00			3,69,20.00	.00
	Voted NTA									

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Report on Expenditure of Grant /Appropriation-57 Panchayat & Rural Development
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{4595} Voted NTA 789 Special Component Plan for Scheduled Castes Mahila Kishan Sashaktikaran Pariyojana (MKSP)	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
21	{4598} Voted NTA Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	3,90.10		.00	3,90.10	3,90.10		3,90.10	.00	
22	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	4,32.88		.00	4,32.88	4,32.88		4,32.88	.00	
23	{4595} Voted NTA 796 Tribal Area Sub-plan Mahila Kishan Sashaktikaran Pariyojana (MKSP)	41,11.00		.00	41,11.00	41,11.00		41,11.00	.00	
24	{4598} Voted NTA Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	6,43.20		.00	6,43.20	6,43.20		6,43.20	.00	
25	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	68,17.86		.00	68,17.86	68,17.86		68,17.86	.00	
26	{0318} Voted NTA State Own Priority Scheme-General 01 Integrated Rural Development Programme 800 Other Expenditure National Social Assistance Programme (NSAP)	67,79.00		.00	67,79.00	67,79.00		67,79.00	.00	
27	{1341} Voted NTA SIRD	42,47.57		.00	42,47.57	42,47.57		42,47.57	.00	
28	{2529} Voted NTA Indira Miri Window Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/-	1,36.80		.00	1,36.80	1,36.80		1,36.80	.00	
29	{2629} Voted NTA New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	

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for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
30	{2630} Sakhi Express	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
31	{2674} Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honrable NGTs Order	52,00.00		.00	52,00.00	52,00.00			52,00.00	.00
32	{4921} National Rural Livelihood Mission (NRLM)	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
33	{6082} Family Identification Card	1,36.00		.00	1,36.00	1,36.00			1,36.00	.00
34	{1341} State Own Priority Scheme-State Share 01 Integrated Rural Development Programme 800 Other Expenditure SIRD	.01		.00	.01	.01			.01	.00
35	{5129} Implementation of DRDA Scheme	44.00		.00	44.00	44.00			44.00	.00
36	{4595} 06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yogna Mahila Kishan Sashaktikaran Pariyojana (MKSP)	91.09		.00	91.09	91.09			91.09	.00
37	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	3,89.19		.00	3,89.19	3,89.19			3,89.19	.00
38	{4599} Start-up Village Entrepreneurs Programme (SVEP)	3,96.81		.00	3,96.81	3,96.81			3,96.81	.00
39	{4921} National Rural Livelihood Mission (NRLM)	7,57.89		.00	7,57.89	7,57.89	52.94	52.94	7,04.95	6.99
	102 National Rural Livelihood Mission	41,02.22		.00	41,02.22	41,02.22			41,02.22	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Panchayat & Rural Development
(Rural Development)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
40	{4597} National Rural Economic Transformation Project (NRETP) Voted NTA	2,77.78		.00	2,77.78	2,77.78		2,77.78	.00	
41	789 Special Component Plan for Scheduled Castes {4595} Mahila Kishan Sashaktikaran Pariyojana (MKSP) Voted NTA	43.34		.00	43.34	43.34		43.34	.00	
42	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY) Voted NTA	48.10		.00	48.10	48.10		48.10	.00	
43	{4921} National Rural Livelihood Mission (NRLM) Voted NTA	4,56.78		.00	4,56.78	4,56.78		4,56.78	.00	
44	796 Tribal Area Sub-plan {4595} Mahila Kishan Sashaktikaran Pariyojana (MKSP) Voted NTA	71.47		.00	71.47	71.47		71.47	.00	
45	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY) Voted NTA	7,57.54		.00	7,57.54	7,57.54		7,57.54	.00	
46	{4921} National Rural Livelihood Mission (NRLM) Voted NTA	7,53.22		.00	7,53.22	7,53.22		7,53.22	.00	
47	Transfer Grants to State Finance Commission Grants 01 Integrated Rural Development Programme 800 Other Expenditure {2378} Training at SIRD, P&RD Department Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
48	2505 Rural Employment Centrally Sponsored Scheme 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme {4650} Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-57 Panchayat & Rural Development
(Rural Development)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
49	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Voted NTA	4,96.20		.00	4,96.20	4,96.20		4,96.20	.00	
50	{6249} MGNREGA-Administration Voted NTA	9,18,37.50		.00	9,18,37.50	9,18,37.50		9,18,37.50	.00	
51	{6250} MGNREGA-Cluster Facilitation Project (CPF) Voted NTA	1,84,14.00		.00	1,84,14.00	1,84,14.00		1,84,14.00	.00	
52	{6251} MGNREGA-UNNATI Voted NTA	5,74.77		.00	5,74.77	5,74.77		5,74.77	.00	
53	{4650} State Own Priority Scheme-State Share 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS) Voted NTA	2.38		.00	2.38	2.38		2.38	.00	
54	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Voted NTA	1,65.40		.00	1,65.40	1,65.40		1,65.40	.00	
	Voted NTA	3,06,12.50		.00	3,06,12.50	3,06,12.50		3,06,12.50	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries & Commerce
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2852 Industries Establishment Expenditure 80 General 001 Direction and Administration {0172} Headquarters Establishment									
		Voted NTA	2,97.06	.00	2,97.06	2,97.06	15.69	15.69	2,81.37	5.28
2	State Own Priority Scheme-General 80 General 001 Direction and Administration {0172} Headquarters Establishment									
		Voted NTA	73,70.00	.00	73,70.00	73,70.00			73,70.00	.00
3	{6201} Support to MSME under CGTMSE(Assam Credit Guarantee to Micro & Small Enterprises Schemes)									
		Voted NTA	22,50.00	.00	22,50.00	22,50.00			22,50.00	.00
4	{1744} 800 Other Expenditure Subsidy for Implementation of New Industrial Policy									
		Voted NTA	6,00,00.00	.00	6,00,00.00	6,00,00.00			6,00,00.00	.00
5	{5393} Investment Promotion Activities									
		Voted NTA	9,00.00	.00	9,00.00	9,00.00			9,00.00	.00
6	{6061} Financial Grant as One Time Compensation to Workers of Rajabari Tea Estate,Golaghat									
		Voted NTA	1.00	.00	1.00	1.00			1.00	.00
7	{6202} Celebrating 200 years of SAAH (Assam Tea) Promotion of Assam Tea including incentives									
		Voted NTA	18,00.00	.00	18,00.00	18,00.00			18,00.00	.00
8	3451 Secretariat-Economic Services Establishment Expenditure 091 Attached Offices {1405} Public Enterprise Organisation									
		Voted NTA	1,32.35	.00	1,32.35	1,32.35			1,32.35	.00
	4885 Other Capital Outlay on Industries and Minerals State Own Priority Scheme-General 01 Investments in Industrial Financial Institutions									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries & Commerce
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	190 Investments in Public Sector and Other Undertakings									
10	{6287} Equity Participation of Govt of Assam in NRL Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00	48,25.66	48,25.66	1,01,74.34	32.17
11	{1531} 60 Others 800 Other Expenditure Agar International Trade Centre Voted NTA	4,11,56.00		.00	4,11,56.00	4,11,56.00			4,11,56.00	.00
12	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
13	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
14	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System Voted NTA	47.56		.00	47.56	47.56			47.56	.00
15	{2342} Upgradation of Internal Road by Providing Pavers Block and Construction of Internal Drains with RCC Works at IE, Bamunimaidan, Guwahati-21 Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
16	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
17	{3938} Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon Voted NTA	7,34.74		.00	7,34.74	7,34.74			7,34.74	.00
18	{4169} Up-gradation of C/E, Morigaon Voted NTA	75.00		.00	75.00	75.00			75.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries & Commerce
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{4172} Up-gradation of MIE, Sivsagar			Voted NTA	75.00				75.00	.00
20	{4304} Up-gradation of MIE, Biswanath Chariali			Voted NTA	75.00				75.00	.00
21	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area			Voted NTA	75.00				75.00	.00
22	{5758} Upgradation of Industrial Area, Bonda			Voted NTA	12,00.00				12,00.00	.00
23	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub			Voted NTA	50.00				50.00	.00
24	{5826} Industrial Park of Micro Units			Voted NTA	18.00				18.00	.00
25	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs			Voted NTA	40.00				40.00	.00
26	{6203} Upgradation of Commercial Estate Badarpurghat			Voted NTA	4,00.00				4,00.00	.00
27	{6205} Development of Industrial Park Gelapukhuri Tinsukia			Voted NTA	75.00				75.00	.00
				Voted NTA	1,14.92				1,14.92	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-58 Industries & Commerce
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{6307} Construction of Unity Mall in Guwahati Voted NTA	1,13,00.00		.00	1,13,00.00	1,13,00.00		1,13,00.00	.00	
29	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim Voted NTA	53,73.12		.00	53,73.12	53,73.12		53,73.12	.00	
30	{4654} State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme Voted NTA	5,19.55		.00	5,19.55	5,19.55		5,19.55	.00	
31	{5756} State Share of Setting up of Mini Tool Room at Tinsukia Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
32	6860 Loans for Consumer Industries State Own Priority Scheme-General 60 Others 800 Other Loans {6208} Loan to Assam Industrial Infrastructure Development Corporation (AIIDC) Voted NTA	30.42		.00	30.42	30.42		30.42	.00	

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries Establishment Expenditure 01 Sericulture 001 Direction and Administration {1735} Directorate of Sericulture									
	Voted NTA	13,59.83		.00	13,59.83	13,59.83	81.03	81.03	12,78.80	5.96
2	003 Training									
	Voted NTA	1,62.14		.00	1,62.14	1,62.14	12.75	12.75	1,49.39	7.87
3	004 Research and Development									
	Voted NTA	32.40		.00	32.40	32.40	2.00	2.00	30.40	6.16
4	{0011} 107 Sericulture Industries Regional Development Schemes									
	Voted NTA	1,47.76		.00	1,47.76	1,47.76	11.03	11.03	1,36.73	7.46
5	{0016} District Development Schemes (Old)									
	Voted NTA	34,72.03		.00	34,72.03	34,72.03	2,21.70	2,21.70	32,50.33	6.39
6	{0017} Sericulture Farms									
	Voted NTA	64,22.39		.00	64,22.39	64,22.39	4,27.65	4,27.65	59,94.74	6.66
7	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.00	-1.18	-1.18	.18	1,00.00
8	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile									
	Voted NTA	8,67.00		.00	8,67.00	8,67.00	51.48	51.48	8,15.52	5.94
9	{1814} 003 Training Handloom Training Institute & Centre									
	Voted NTA	22,88.47		.00	22,88.47	22,88.47	1,39.87	1,39.87	21,48.60	6.11
10	004 Research and Development									
	Voted NTA	2,56.40		.00	2,56.40	2,56.40	17.34	17.34	2,39.06	6.76
11	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted NTA	1,14.00		.00	1,14.00	1,14.00	7.94	7.94	1,06.06	6.96
12	{0013} District Development Schemes									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
13	{3018} Handloom Production Centre			Voted NTA	32,80.97	32,80.97	2,17.32	2,17.32	30,63.65	6.62
14	{3019} Sub-Divisional Handloom Organisation			Voted NTA	29,43.45	29,43.45	1,95.86	1,95.86	27,47.59	6.65
15	{3496} Grants to Assam Government Marketing Corporation Ltd.			Voted NTA	12,25.00	12,25.00	66.33	66.33	11,58.67	5.42
16	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board			Voted NTA	49.12	49.12			49.12	.00
17	108 Powerloom Industries			Voted NTA	10,00.70	10,00.70			10,00.70	.00
				Voted TA	2,17.18	2,17.18			2,17.18	.00
17				Voted NTA	99.00	99.00	4.94	4.94	94.06	4.99
18	{1735} State Own Priority Scheme-General 01 Sericulture 001 Direction and Administration Directorate of Sericulture			Voted NTA	3,20.20	3,20.20			3,20.20	.00
19	{0016} 107 Sericulture Industries District Development Schemes (Old)			Voted NTA	50.00	50.00			50.00	.00
20	{0017} Sericulture Farms			Voted NTA	3,00.15	3,00.15			3,00.15	.00
21	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile			Voted NTA	5,95.00	5,95.00			5,95.00	.00
22	{1814} 003 Training Handloom Training Institute & Centre			Voted NTA	2,57.00	2,57.00			2,57.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{6084} 004 Research and Development Purchase of Raw Materials for HRDC									
	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
24	{0013} 103 Handloom Industries District Development Schemes									
	Voted NTA	23,45.75		.00	23,45.75	23,45.75		23,45.75	.00	
25	{3018} Handloom Production Centre									
	Voted NTA	.01		.00	.01	.01		.01	.00	
26	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board									
	Voted NTA	.02		.00	.02	.02		.02	.00	
27	{4509} State Own Priority Scheme-Other Development Scheme 01 Sericulture 001 Direction and Administration Upkeeping of the Government Eri, Muga and Mulberry Farms									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
28	{5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga)									
	Voted NTA	5,99.64		.00	5,99.64	5,99.64		5,99.64	.00	
29	{5838} Yarn Bank of Mulberry at Sualkuchi									
	Voted NTA	6,84.00		.00	6,84.00	6,84.00		6,84.00	.00	
30	{0013} 03 Handloom & Textile 103 Handloom Industries District Development Schemes									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
31	{5688} State Own Priority Scheme-State Share 01 Sericulture 107 Sericulture Industries Integrated Sericulture Development Project under NERTPS (North Eastern Textile Promotion Scheme)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,
Sericulture and Weaving
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	1,03.55		.00	1,03.55	1,03.55		1,03.55	.00	
32	4851 Capital Outlay on Village and Small Industries {0016} Establishment Expenditure 107 Sericulture Industries District Development Schemes (Old)									
	Voted NTA	4.69		.00	4.69	4.69		4.69	.00	
33	{1814} State Own Priority Scheme-General 003 Training Handloom Training Institute & Centre									
	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
34	{0013} 103 Handloom Industries District Development Schemes									
	Voted NTA	22,00.00		.00	22,00.00	22,00.00		22,00.00	.00	
35	{2634} Setting up of Textile Testing Laboratory at HRDC									
	Voted NTA	30.00		.00	30.00	30.00		30.00	.00	
36	{3018} Handloom Production Centre									
	Voted NTA	34.00		.00	34.00	34.00		34.00	.00	
37	{1735} 107 Sericulture Industries Directorate of Sericulture									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
38	{6209} Construction and renovation of Sericulture building									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-60 Cottage Industries
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries Establishment Expenditure 02 Cottage Industries 003 Training {1781} Training Organisation									
				Voted NTA	3,73.76					
2	101 Industrial Estates			Voted NTA	7,82.89					
3	{0172} 102 Small Scale Industries Headquarters Establishment			Voted NTA	9,52.25					
4	{1799} Regional Establishment			Voted NTA	48,73.89					
5	104 Handicraft Industries			Voted NTA	81.22					
6	{0172} State Own Priority Scheme-General 02 Cottage Industries 102 Small Scale Industries Headquarters Establishment			Voted NTA	2,15.00					

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2853 Non-ferrous Mining and Metallurgical Industries Establishment Expenditure 02 Regulation and Development of Mines 001 Direction and Administration {1375} Directorate of Geology & Mining (H.Qr.)									
	Voted NTA	9,45.48		.00	9,45.48	9,45.48	48.91	48.91	8,96.57	5.17
2	{1376} Petroleum Cell									
	Voted NTA	34.82		.00	34.82	34.82	2.01	2.01	32.81	5.77
3	{0045} 004 Research and Development Analytical Unit									
	Voted NTA	71.24		.00	71.24	71.24	5.18	5.18	66.06	7.28
4	{1377} Statistical Unit									
	Voted NTA	13.81		.00	13.81	13.81	.98	.98	12.83	7.10
5	{0169} 101 Survey and Mapping Ground Water Survey									
	Voted NTA	6,77.69		.00	6,77.69	6,77.69	42.10	42.10	6,35.59	6.21
6	{0180} Intensive Mineral Investigation									
	Voted NTA	4,25.06		.00	4,25.06	4,25.06	29.10	29.10	3,95.96	6.85
7	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries Establishment Expenditure 02 Non-Ferrous Metals 001 Direction and Administration {1375} Directorate of Geology & Mining (H.Qr.)									
	Voted NTA	27.80		.00	27.80	27.80			27.80	.00
8	{1375} State Own Priority Scheme-General 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.)									
	Voted NTA	1,34.20		.00	1,34.20	1,34.20			1,34.20	.00
9	{1375} 800 Other Expenditure Directorate of Geology & Mining (H.Qr.)									
	Voted NTA	1,60.00		.00	1,60.00	1,60.00			1,60.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-61 Mines and Minerals
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services Establishment Expenditure 103 Collection Charges-Electricity Duty {1787} Inspectorate of Electricity Voted NTA	6,15.59		.00	6,15.59	6,15.59	37.59	37.59	5,78.00	6.11
2	{1788} Licensing Scheme/Board Voted NTA	24.15		.00	24.15	24.15	.86	.86	23.29	3.56
3	2801 Power Establishment Expenditure 80 General 001 Direction and Administration {6219} Resilience Budget-State Power Utilities Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
4	{1642} 800 Other Expenditure Assam Electricity Regulatory Commission Voted NTA	1,74.79		.00	1,74.79	1,74.79			1,74.79	.00
5	{4690} State Own Priority Scheme-General 80 General 101 Assistance to Electricity Boards Grants-in-aid to APDCL Voted NTA	2,00,00.00		.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
6	{5798} 800 Other Expenditure Targeted Subsidy to APDCL Voted NTA	2,00,00.00		.00	2,00,00.00	2,00,00.00			2,00,00.00	.00
7	{5866} Energy Forecasting and Analytics Voted NTA	11,00.00		.00	11,00.00	11,00.00			11,00.00	.00
8	4075 Capital Outlay on Miscellaneous General Services Establishment Expenditure 001 Direction and Administration {1787} Inspectorate of Electricity Voted NTA	25.00		.00	25.00	25.00			25.00	.00
	4801 Capital Outlay on Power Projects Externally Aided Projects									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{2642} 01 Hydel Generation 800 Other Expenditure Asian Infrastructure Development Bank									
10	{5476} APSEIP Tranche 4 (ADB) Voted NTA	3,60,00.00		.00	3,60,00.00	3,60,00.00	1,42,00.00	1,42,00.00	2,18,00.00	39.44
11	{6002} Enhancement of Intra State Transmission System of Assam (AIIB) Voted NTA	5,01,36.80		.00	5,01,36.80	5,01,36.80	1,20,00.00	1,20,00.00	3,81,36.80	23.93
12	{6011} Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Soura shakti Prakaalpa Voted NTA	1,60,00.00		.00	1,60,00.00	1,60,00.00			1,60,00.00	.00
13	{2642} Externally Aided Project-State Share 01 Hydel Generation 800 Other Expenditure Asian Infrastructure Development Bank Voted NTA	10.00		.00	10.00	10.00			10.00	.00
14	{5476} APSEIP Tranche 4 (ADB) Voted NTA	90,00.00		.00	90,00.00	90,00.00	36,00.00	36,00.00	54,00.00	40.00
15	{6002} Enhancement of Intra State Transmission System of Assam (AIIB) Voted NTA	1,25,34.20		.00	1,25,34.20	1,25,34.20			1,25,34.20	.00
16	{6011} Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Soura shakti Prakaalpa Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
17	{2062} State Own Priority Scheme-General 80 General 190 Investments in Public Sector and Other Undertakings Assam Power Generation Corporation Ltd. (APGCL) Voted NTA	2,14,90.00		.00	2,14,90.00	2,14,90.00			2,14,90.00	.00
		1,15,34.71		.00	1,15,34.71	1,15,34.71			1,15,34.71	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-62 Power (Electricity)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
18	{2063} Assam Electricity Grid Corporation Ltd. (AEGCL) Voted NTA	2,65,00.00		.00	2,65,00.00	2,65,00.00			2,65,00.00	.00
19	{5899} Assam Power Distribution Company Ltd. (APDCL) Voted NTA	3,25,00.00		.00	3,25,00.00	3,25,00.00			3,25,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control 001 Direction and Administration										
1	{0117} Barak Valley Flood Control Project										
		Voted NTA	63,54.12		.00	63,54.12	63,54.12	4,40.66	4,40.66	59,13.46	6.94
2	{0120} Brahmaputra Flood Control Project										
		Voted NTA	2,82,01.29		.00	2,82,01.29	2,82,01.29	19,80.99	19,80.99	2,62,20.30	7.02
3	{0117} 052 Machinery and Equipment Barak Valley Flood Control Project										
		Voted NTA	3,33.79		.00	3,33.79	3,33.79	20.11	20.11	3,13.68	6.02
4	{0120} Brahmaputra Flood Control Project										
		Voted NTA	22,25.02		.00	22,25.02	22,25.02	1,34.94	1,34.94	20,90.08	6.06
5	{0117} 103 Civil Works Barak Valley Flood Control Project										
		Voted NTA	64.97		.00	64.97	64.97	3.43	3.43	61.54	5.27
6	{0120} Brahmaputra Flood Control Project										
		Voted NTA	2,94.89		.00	2,94.89	2,94.89	19.82	19.82	2,75.07	6.72
7	911 Deduct-Recoveries of Overpayments										
		Voted NTA			.00	.00	.00	-.32	-.32	.32	1,00.00
8	{0117} State Own Priority Scheme-General 01 Flood Control 103 Civil Works Barak Valley Flood Control Project										
		Voted NTA	10,00.01		.00	10,00.01	10,00.01			10,00.01	.00
9	{0120} Brahmaputra Flood Control Project										
		Voted NTA	70,00.01		.00	70,00.01	70,00.01			70,00.01	.00
10	{0117} 4711 Capital Outlay on Flood Control Projects Centrally Sponsored Scheme 01 Flood Control 103 Civil Works Barak Valley Flood Control Project										

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{0120} Brahmaputra Flood Control Project									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	Voted NTA	50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
12	{5778} Externally Aided Projects 01 Flood Control 800 Other Expenditure Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme									
	Voted NTA	1,64,00.00		.00	1,64,00.00	1,64,00.00	42,00.00	42,00.00	1,22,00.00	25.61
13	{6122} Brahmaputra Flood and Riverbank Erosion Risk Management Project									
	Voted NTA	2,40,00.00		.00	2,40,00.00	2,40,00.00	4,00.00	4,00.00	2,36,00.00	1.67
14	{5778} Externally Aided Project-State Share 01 Flood Control 800 Other Expenditure Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme									
	Voted NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
15	{6122} Brahmaputra Flood and Riverbank Erosion Risk Management Project									
	Voted NTA	60,00.00		.00	60,00.00	60,00.00		60,00.00	.00	
16	{0117} Rural Infrastructure Development fund -Loan Share 01 Flood Control 103 Civil Works Barak Valley Flood Control Project									
	Voted NTA	49,13.00		.00	49,13.00	49,13.00		49,13.00	.00	
17	{0120} Brahmaputra Flood Control Project									
	Voted NTA	4,30,00.00		.00	4,30,00.00	4,30,00.00		4,30,00.00	.00	
18	{0117} Rural Infrastructure Development Fund -State Share 01 Flood Control 103 Civil Works Barak Valley Flood Control Project									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-63 Water Resources
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
19	{0120} Brahmaputra Flood Control Project			Voted NTA	3,52.00		.00	3,52.00	3,52.00			3,52.00	.00
20	{0117} Flood Damage Restoration 01 Flood Control 103 Civil Works Barak Valley Flood Control Project			Voted NTA	21,70.00		.00	21,70.00	21,70.00			21,70.00	.00
21	{0120} Brahmaputra Flood Control Project			Voted NTA	45,03.99		.00	45,03.99	45,03.99			45,03.99	.00
22	{0117} State Own Priority Scheme-General 01 Flood Control 103 Civil Works Barak Valley Flood Control Project			Voted NTA	90,00.00		.00	90,00.00	90,00.00			90,00.00	.00
23	{0120} Brahmaputra Flood Control Project			Voted NTA	9.01		.00	9.01	9.01			9.01	.00
24	{2855} State Specific Scheme			Voted NTA	9,30.00		.00	9,30.00	9,30.00			9,30.00	.00
25	{0117} State Own Priority Scheme-State Share 01 Flood Control 103 Civil Works Barak Valley Flood Control Project			Voted NTA	2,05,57.00		.00	2,05,57.00	2,05,57.00			2,05,57.00	.00
26	{0120} Brahmaputra Flood Control Project			Voted NTA	.01		.00	.01	.01			.01	.00
				Voted NTA	6,50.00		.00	6,50.00	6,50.00			6,50.00	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3054 Roads and Bridges Establishment Expenditure 01 National Highways 800 Other Expenditure {0152} Establishment									
		Voted NTA	96,94.40	.00	96,94.40	96,94.40	5,85.10	5,85.10	91,09.30	6.04
2	02 Strategic and Border Roads 337 Road Works {1535} Implementation of Assam Accord Indo- Bangladesh Border Roads									
		Voted NTA	3,68.67	.00	3,68.67	3,68.67	14.84	14.84	3,53.83	4.02
3	03 State Highways 337 Road Works {0189} Maintenance & Repairs									
		Voted NTA	71,54.96	.00	71,54.96	71,54.96	2,82.86	2,82.86	68,72.10	3.95
4	80 General 001 Direction and Administration {0138} Direction									
		Voted NTA	32,49.66	.00	32,49.66	32,49.66	2,24.14	2,24.14	30,25.52	6.90
5	{0246} Supervision									
		Voted NTA	26,45.14	.00	26,45.14	26,45.14	1,94.15	1,94.15	24,50.99	7.34
6	{1382} Execution (General)									
		Voted NTA	5,47,12.85	.00	5,47,12.85	5,47,12.85	36,32.47	36,32.47	5,10,80.38	6.64
7	003 Training {1384} Training of Pre registration Training Course									
		Voted NTA	75.30	.00	75.30	75.30	4.18	4.18	71.12	5.55
8	{0152} 004 Research and Development Establishment									
		Voted NTA	21.87	.00	21.87	21.87	.59	.59	21.28	2.71
9	{0499} 052 Machinery and Equipment Work Charged & Muster Roll									
		Voted NTA	4,10.65	.00	4,10.65	4,10.65	25.02	25.02	3,85.63	6.09
10	{1387} Repairs and Carriage									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0337} Voted NTA 190 Assistance to Public Sector and Other Undertakings General Road Works	1,15.78		.00	1,15.78	1,15.78		1,15.78	.00	
12	{0002} Voted NTA 800 Other Expenditure Public Workshop	1,10.00		.00	1,10.00	1,10.00		1,10.00	.00	
13	{4604} Voted NTA Electricity, Fuel and AMC of Road Assets	47,57.53		.00	47,57.53	47,57.53	3,20.36	3,20.36	44,37.17 6.73	
14	{0189} Voted NTA Flood Damage Restoration 03 State Highways 337 Road Works Maintenance & Repairs	1,45.20		.00	1,45.20	1,45.20		1,45.20	.00	
15	{0273} Voted NTA State Own Priority Scheme-General 01 National Highways 800 Other Expenditure Maintenance & Repairs of National Highways	8,89.00		.00	8,89.00	8,89.00		8,89.00	.00	
16	{0189} Voted NTA 03 State Highways 337 Road Works Maintenance & Repairs	19,15.49		.00	19,15.49	19,15.49		19,15.49	.00	
17	{5497} Voted NTA Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	2,07,00.00		.00	2,07,00.00	2,07,00.00		2,07,00.00	.00	
18	{0123} Voted NTA 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB	25,34.74		.00	25,34.74	25,34.74		25,34.74	.00	
	Voted NTA 80 General 190 Assistance to Public Sector and Other	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{0337} Undertakings General Road Works									
	Voted NTA	1,80.90		.00	1,80.90	1,80.90		1,80.90	.00	
20	{0273} State Own Priority Scheme-GOI Special Scheme 01 National Highways 800 Other Expenditure Maintenance & Repairs of National Highways									
	Voted NTA	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
21	{2336} Transfer Grants to State Finance Commission Grants 80 General 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs									
	Voted NTA	2,26.20		.00	2,26.20	2,26.20		2,26.20	.00	
22	{0152} 5054 Capital Outlay on Roads and Bridges Establishment Expenditure 01 National Highways 800 Other Expenditure Establishment									
23	{0273} Voted NTA Maintenance & Repairs of National Highways	30.00		.00	30.00	30.00		30.00	.00	
24	{0189} Voted NTA 03 State Highways 337 Road Works Maintenance & Repairs	90.00		.00	90.00	90.00		90.00	.00	
25	{1382} Voted NTA 80 General 800 Other Expenditure Execution (General)	12.00		.00	12.00	12.00		12.00	.00	
26	{0196} Voted NTA 05 Roads 052 Machinery and Equipment Inter-State or Economic Importance New Supplies	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
27	{1857} Centrally Sponsored Scheme 03 State Highways 337 Road Works Construction Expenditure Met from Central Road Fund (Block Grant)	Voted NTA	1.84		.00	1.84	1.84		1.84	.00	
28	{6212} PMGSY Works (Block Grant)	Voted NTA	2,75,25.40		.00	2,75,25.40	2,75,25.40	9,17.39	9,17.39	2,66,08.01	3.33
29	{0337} Externally Aided Projects 03 State Highways 337 Road Works General Road Works	Voted NTA	3,60,00.00		.00	3,60,00.00	3,60,00.00	96,31.00	96,31.00	2,63,69.00	26.75
30	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)	Voted NTA	5,00,00.00		.00	5,00,00.00	5,00,00.00		5,00,00.00	.00	
31	{4651} 101 Bridges Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank)	Voted NTA	3,05,00.00		.00	3,05,00.00	3,05,00.00		3,05,00.00	.00	
32	{4652} Assam State Bridge Infrastructure Project (ASBIP)-World Bank	Voted NTA	2,50,00.00		.00	2,50,00.00	2,50,00.00		2,50,00.00	.00	
33	{0337} 337 Road Works General Road Works	Voted NTA	50,00.00		.00	50,00.00	50,00.00		50,00.00	.00	
34	{0337} Rural Infrastructure Development fund -Loan Share 03 State Highways 337 Road Works General Road Works	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{5646} Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani	Voted NTA 4,82.00		.00	4,82.00	4,82.00		4,82.00	.00	
36	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	Voted NTA 8,71,61.00		.00	8,71,61.00	8,71,61.00		8,71,61.00	.00	
37	{0337} Rural Infrastructure Development Fund -State Share 03 State Highways 337 Road Works General Road Works	Voted NTA 8,66,74.00		.00	8,66,74.00	8,66,74.00		8,66,74.00	.00	
38	{5646} Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani	Voted NTA 50.00		.00	50.00	50.00		50.00	.00	
39	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges	Voted NTA 96,89.00		.00	96,89.00	96,89.00		96,89.00	.00	
40	{0337} Flood Damage Restoration 03 State Highways 337 Road Works General Road Works	Voted NTA 96,30.00		.00	96,30.00	96,30.00		96,30.00	.00	
41	{2669} State Own Priority Scheme-General 01 National Highways 101 Permanent Bridges Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads	Voted NTA 15,00.00		.00	15,00.00	15,00.00		15,00.00	.00	
		Voted NTA 1,15,00.00		.00	1,15,00.00	1,15,00.00		1,15,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
42	{3158} 800 Other Expenditure Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam Voted NTA	30,00.00		.00	30,00.00	30,00.00		30,00.00	.00	
43	{0337} 03 State Highways 337 Road Works General Road Works Voted NTA	22,13,42.16		.00	22,13,42.16	22,13,42.16		22,13,42.16	.00	
44	{3805} Road Works Voted NTA	35.00		.00	35.00	35.00		35.00	.00	
45	{4263} State Specific Scheme (Development of Specific Road) Voted NTA	80.00		.00	80.00	80.00		80.00	.00	
46	{5497} Financial Support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana Voted NTA	5,00,00.00		.00	5,00,00.00	5,00,00.00		5,00,00.00	.00	
47	{5646} Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00		1,50,00.00	.00	
48	{6159} PM Gati Shakti Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
49	{6195} Mukhya Mantrir Nagariya Pakipath Nirman Achani Voted NTA	4,00,00.00		.00	4,00,00.00	4,00,00.00		4,00,00.00	.00	
50	{0337} 80 General 190 Investments in Public Sector and Other Undertakings General Road Works Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-64 Roads and Bridges
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
51	{3805} State Own Priority Scheme-GOI Special Scheme 03 State Highways 337 Road Works Road Works	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
	Voted NTA	25.00		.00	25.00	25.00		25.00	.00	
52	{6212} State Own Priority Scheme-State Share 03 State Highways 337 Road Works PMGSY Works (Block Grant)	40,00.00		.00	40,00.00	40,00.00	10,71.00	10,71.00	26.78	
	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
53	{1536} State Own Priority Scheme-TSP 04 District & Other Roads 796 Tribal Area Sub-Plan Works	8,10,00.00		.00	8,10,00.00	8,10,00.00		8,10,00.00	.00	
	Voted NTA	90,00.00		.00	90,00.00	90,00.00		90,00.00	.00	
54	{1763} NABARD Infrastructure Development Assistance - Loan Share 03 State Highways 337 Road Works Assistance from NABARD									
	Voted NTA									
55	{1763} NABARD Infrastructure Development Assistance - State Share 03 State Highways 337 Road Works Assistance from NABARD									
	Voted NTA									

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3452 Tourism Establishment Expenditure 01 Tourist Infrastructure 101 Tourist Centre {0936} Picnic Cottage at Chanddubi etc.									
2	{1424} Tourist Attraction Centre, Kaziranga Voted NTA	73.40		.00	73.40	73.40	6.18	6.18	67.22	8.42
3	{1425} Jamduar Bhalukpung Tourist Lodge Voted NTA	1,59.78		.00	1,59.78	1,59.78	10.40	10.40	1,49.38	6.51
4	{1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat Voted NTA	46.18		.00	46.18	46.18	2.37	2.37	43.81	5.12
5	{1426} Tourist Banglow, Sibsagar Voted NTA	72.05		.00	72.05	72.05	6.02	6.02	66.03	8.35
6	{1427} Tourist Information Office-cum-Transit Camp Voted NTA	74.15		.00	74.15	74.15	5.63	5.63	68.52	7.59
7	{1428} Tourist Lodge, Tezpur Voted NTA	78.34		.00	78.34	78.34	3.92	3.92	74.42	5.00
8	{1429} Dormitory-type Tourist Lodge, Kaziranga Voted NTA	43.86		.00	43.86	43.86	3.53	3.53	40.33	8.06
9	{1430} Tourist Lodge, Silchar Voted NTA	16.05		.00	16.05	16.05	1.32	1.32	14.73	8.25
10	{1431} Tourist Lodge, Nagaon Voted NTA	37.36		.00	37.36	37.36	2.76	2.76	34.60	7.40
11	{1432} Tourist Lodge, Orang Voted NTA	61.70		.00	61.70	61.70	4.95	4.95	56.75	8.02
12	{1433} Tourist Lodge, Manas Voted NTA	14.44		.00	14.44	14.44	1.06	1.06	13.38	7.37

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{1438} Forest Lodge, Kaziranga	Voted NTA	72.68		.00	72.68	72.68	4.17	4.17	68.51	5.74
14	{1438} 103 Tourist Transport Service	Voted NTA	1,24.74		.00	1,24.74	1,24.74	10.32	10.32	1,14.42	8.27
15	{1438} 911 Deduct-Recoveries of Overpayments	Voted NTA	38.69		.00	38.69	38.69	3.18	3.18	35.51	8.21
16	{0172} 80 General 001 Direction and Administration Headquarters Establishment	Voted NTA			.00	.00	.00	-.14	-.14	.14	1,00.00
17	{1441} 104 Promotion and Publicity Tourist Information Bureau, Guwahati	Voted NTA	5,22.85		.00	5,22.85	5,22.85	32.40	32.40	4,90.45	6.20
18	{1442} Tourist Information Centre, Kolkata	Voted NTA	2,27.58		.00	2,27.58	2,27.58	15.98	15.98	2,11.60	7.02
19	{1443} Tourist information Centre, New Delhi	Voted NTA	18.70		.00	18.70	18.70			18.70	.00
20	{1444} Tourist Information Centre, Siliguri	Voted NTA	34.48		.00	34.48	34.48	2.25	2.25	32.23	6.53
21	{1445} Tourist Information Centre, Madhupur	Voted NTA	11.85		.00	11.85	11.85			11.85	.00
22	{2441} Tourist Information Centre, Majuli	Voted NTA	11.20		.00	11.20	11.20			11.20	.00
23	{3971} Tourist Information Office, Dhubri	Voted NTA	12.10		.00	12.10	12.10			12.10	.00
24	{3972} Tourist Information Office, Tinsukia	Voted NTA	18.93		.00	18.93	18.93	1.36	1.36	17.57	7.18
25	{1449} 800 Other Expenditure Assam Tourism Development Corporation Ltd.	Voted NTA	17.92		.00	17.92	17.92	1.20	1.20	16.72	6.70

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-65 Tourism
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Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
26	{2909} Food Craft Institute, Samuguri									
27	{1434} State Own Priority Scheme-General 01 Tourist Infrastructure 102 Tourist Accommodation Tourist Facilities for different Tourist Lodges/ Officers under Directorate of Tourism, Assam									
28	{1440} 80 General 104 Promotion and Publicity Tourist Information and Publicity									
29	{2501} Assam Tourism Data Warehouse									
30	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour									
31	{1448} Incentive to the Private Enterpreneurs									
32	{2574} Heads of State Visit									
33	{3660} Assam Bikash Yojana									
34	{5791} Amaar Aalohi Rural Homestay Scheme									
35	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif									
	5452 Capital Outlay on Tourism State Own Priority Scheme-General									

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Report on Expenditure of Grant /Appropriation-65 Tourism
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{6045} 01 Tourist Infrastructure 101 Tourist Centre Subsidy for Non UDAN Routes									
	Voted NTA	.01		.00	.01	.01		.01	.00	
37	{0126} 102 Tourist Accommodation Construction									
	Voted NTA	21,50.00		.00	21,50.00	21,50.00		21,50.00	.00	
38	{0172} Headquarters Establishment									
	Voted NTA	.01		.00	.01	.01		.01	.00	
39	{4600} Development of Deepor Beel for Tourism									
	Voted NTA	.01		.00	.01	.01		.01	.00	
40	{4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
41	{5784} Development of Halflong Tourist Circuit									
	Voted NTA	.01		.00	.01	.01		.01	.00	
42	{5934} Renovation of Prashanti Lodges									
	Voted NTA	.01		.00	.01	.01		.01	.00	
43	{6044} Promotion & Development of Tea Tourism Infrastructure									
	Voted NTA	.02		.00	.02	.02		.02	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3604 {5795} Compensation & Assignments to Local Bodies & Panchayati Raj Institutions Establishment Expenditure 200 Other Miscellaneous Compensation and Assignments Specific Grant under Award of State Finance Commission for SFC Cell Voted NTA	50.00		.00	50.00	50.00		50.00	.00	
2	{4655} Transfer Grants to Finance Commission Grants 200 Other Miscellaneous Compensation and Assignments Tied Grant-Central Finance Commission-Urban Local Bodies Voted TA	83,61.00		.00	83,61.00	83,61.00		83,61.00	.00	
3	{4656} Tied Grant-Central Finance Commission-Rural Local Bodies Voted TA	1,98,16.00		.00	1,98,16.00	1,98,16.00		1,98,16.00	.00	
4	{4657} United Basic Grant-Central Finance Commission-Rural Local Bodies Voted TA	1,32,04.80		.00	1,32,04.80	1,32,04.80		1,32,04.80	.00	
5	{4658} Untied Basic Grant-Central Finance Commission-Urban Local Bodies Voted TA	42,53.90		.00	42,53.90	42,53.90		42,53.90	.00	
6	{5212} Transfer Grants to Sixth Schedule Areas 200 Other Miscellaneous Compensation and Assignments PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs Voted TA	1,63,75.75		.00	1,63,75.75	1,63,75.75		1,63,75.75	.00	
7	{5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs Voted TA	78,38.00		.00	78,38.00	78,38.00		78,38.00	.00	
8	{5793} Specific Grant under Award of State Finance Commission-PRIs									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment
to Local Bodies and Panchayati Raj Institutions
for the month of April'2024 - (2024-2025)
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{5794} Voted TA Specific Grant under Award of State Finance Commission-ULBs	1,41,37.99		.00	1,41,37.99	1,41,37.99			1,41,37.99	.00
	Voted TA	50,47.98		.00	50,47.98	50,47.98			50,47.98	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 Crop Husbandry Establishment Expenditure 119 Horticulture and Vegetable Crops {1127} Integrated Horticulture Development Voted NTA	9,19.44		.00	9,19.44	9,19.44	48.82	48.82	8,70.62	5.31
2	{5410} Centrally Sponsored Scheme 119 Horticulture and Vegetable Crops Horticulture Mission for North East and Himalayan State Voted NTA	38,88.00		.00	38,88.00	38,88.00			38,88.00	.00
3	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop Voted NTA	28,91.00		.00	28,91.00	28,91.00			28,91.00	.00
4	{5410} 789 Special Component Plan for Scheduled Castes Horticulture Mission for North East and Himalayan State Voted NTA	3,36.00		.00	3,36.00	3,36.00	1,04.00	1,04.00	2,32.00	30.95
5	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	2,50.00		.00	2,50.00	2,50.00			2,50.00	.00
6	{5410} 796 Tribal Area Sub-Plan Horticulture Mission for North East and Himalayan State Voted NTA	5,76.00		.00	5,76.00	5,76.00			5,76.00	.00
7	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	4,29.00		.00	4,29.00	4,29.00	9,50.00	9,50.00	-5,21.00	2,21.45
8	{1105} State Own Priority Scheme-General 119 Horticulture and Vegetable Crops Community Canning & Training on Fruit Preservation Voted NTA	35.18		.00	35.18	35.18			35.18	.00
9	{1127} Integrated Horticulture Development Voted NTA	1,01.01		.00	1,01.01	1,01.01			1,01.01	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{4711} Chief Ministers Floriculture Mission Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
11	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop Voted NTA	8,10.00		.00	8,10.00	8,10.00		8,10.00	.00	
12	{5675} 789 Special Component Plan for Scheduled Castes Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	70.00		.00	70.00	70.00		70.00	.00	
13	{5675} 796 Tribal Area Sub-Plan Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	1,20.00		.00	1,20.00	1,20.00		1,20.00	.00	
14	{5410} State Own Priority Scheme-State Share 119 Horticulture and Vegetable Crops Horticulture Mission for North East and Himalayan State Voted NTA	4,32.00		.00	4,32.00	4,32.00		4,32.00	.00	
15	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop Voted NTA	3,21.30		.00	3,21.30	3,21.30		3,21.30	.00	
16	{5410} 789 Special Component Plan for Scheduled Castes Horticulture Mission for North East and Himalayan State Voted NTA	37.33		.00	37.33	37.33	11.55	11.55	25.78	30.94
17	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) Voted NTA	27.77		.00	27.77	27.77		27.77	.00	
18	{5410} 796 Tribal Area Sub-Plan Horticulture Mission for North East and Himalayan State Voted NTA	64.00		.00	64.00	64.00		64.00	.00	
19	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-67 Horticulture
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	2415 Agricultural Research and Education Transfer Grants to Educational Institutions 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao	Voted NTA	47.60		.00	47.60	47.60	1,05.55	1,05.55	-57.95	2,21.74
		Voted NTA	21.50		.00	21.50	21.50			21.50	.00
21	4401 Capital Outlay on Crop Husbandry State Own Priority Scheme-General 119 Horticulture and Vegetable Crops {1105} Community Canning & Training on Fruit Preservation	Voted NTA	30.00		.00	30.00	30.00			30.00	.00
		Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants
etc.
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	7610 Loans to Government Servants etc. Establishment Expenditure 800 Other Advances {5777} Loan for Higher Education of their Children of Regular State Government Employees Voted NTA	1.00		.00	1.00	1.00			1.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Science, Technology and
Climate Change
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2810 New and Renewable Energy Establishment Expenditure 01 Bio-energy 104 Research, Design & Development in Renewable Energy Voted NTA	38.18		.00	38.18	38.18	.73	.73	37.45	1.91
2	{3088} 60 Others 800 Other Expenditure Energy Cell Voted NTA	64.27		.00	64.27	64.27			64.27	.00
3	3425 Other Scientific Research Establishment Expenditure 60 Others 001 Direction and Administration Headquarters Establishment {0172}									
4	{3089} Guwahati Planetarium Voted NTA	1,37.92		.00	1,37.92	1,37.92	4.55	4.55	1,33.37	3.30
5	{6026} Directorate of Climate Change Voted NTA	2,07.70		.00	2,07.70	2,07.70	8.97	8.97	1,98.73	4.32
6	{2038} 200 Assistance to Other Scientific Bodies Jorhat Planetarium & Science Centre Voted NTA	.01		.00	.01	.01			.01	.00
7	{2240} Strengthening Environment Division Voted NTA	47.96		.00	47.96	47.96			47.96	.00
8	{3090} Strengthening of ASTE Council Voted NTA	44.58		.00	44.58	44.58			44.58	.00
9	{3099} Setting up of Remote Sensing Cell Voted NTA	97.86		.00	97.86	97.86			97.86	.00
10	{3103} Popularisation of Science Voted NTA	2,73.00		.00	2,73.00	2,73.00			2,73.00	.00
11	{3560} Bio-Technology Park Voted NTA	2,79.25		.00	2,79.25	2,79.25			2,79.25	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Science, Technology and
Climate Change
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{3089} State Own Priority Scheme-General 60 Others 001 Direction and Administration Guwahati Planetarium	71.29		.00	71.29	71.29		71.29	.00	
13	{1897} 004 Research and Development Research and Development Programme	1,17.50		.00	1,17.50	1,17.50		1,17.50	.00	
14	{3560} Bio-Technology Park	60.00		.00	60.00	60.00		60.00	.00	
15	{2334} 200 Assistance to Other Scientific Bodies Promotion of Science, Technology and Innovation	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
16	{3099} Setting up of Remote Sensing Cell	50.00		.00	50.00	50.00		50.00	.00	
17	{3103} Popularisation of Science	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
18	{3559} Patent Information Centre	5,70.00		.00	5,70.00	5,70.00		5,70.00	.00	
19	{3560} Bio-Technology Park	6.00		.00	6.00	6.00		6.00	.00	
20	{3890} Science City	1,47.09		.00	1,47.09	1,47.09		1,47.09	.00	
21	{6028} 600 Other Schemes Mentoring Programme (CM Bigyan Pratibha Sandhan)	15.00		.00	15.00	15.00		15.00	.00	
	3435 Ecology and Environment State Own Priority Scheme-General 03 Environmental Research and Ecological	50.00		.00	50.00	50.00		50.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-69 Science, Technology and
Climate Change
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{6288} Regeneration 103 Research and Ecological Regereration Green Innovation Fund									
	Voted NTA	3,75.00		.00	3,75.00	3,75.00		3,75.00	.00	
23	5425 Capital Outlay on Other Scientific and Environmental Research Establishment Expenditure 001 Direction & Administration Headquarters Establishment									
	Voted NTA	5.00		.00	5.00	5.00		5.00	.00	
24	{3089} State Own Priority Scheme-General 600 Other Services Guwahati Planetarium									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
25	{3103} Popularisation of Science									
	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
26	{3560} Bio-Technology Park									
	Voted NTA	7,36.39		.00	7,36.39	7,36.39		7,36.39	.00	
27	{3701} Setting up of New Planetarium at Nalbari, North Lakhimpur, Kokrajhar and Other Places									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
28	{3890} Science City									
	Voted NTA	30,00.00		.00	30,00.00	30,00.00		30,00.00	.00	
29	{5950} New Planetarium at Six Locations									
	Voted NTA	15,00.00		.00	15,00.00	15,00.00		15,00.00	.00	
30	{3089} 800 Other Expenditure Guwahati Planetarium									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-70 Hill Areas
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 {1417} Secretariat-Economic Services Establishment Expenditure 091 Attached Offices Evaluation & Monitoring Division									
	Voted NTA	3,35.69		.00	3,35.69	3,35.69	15.95	15.95	3,19.74	4.75
2	{1986} 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC									
	Voted NTA	.01		.00	.01	.01			.01	.00
3	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC									
	Voted NTA	.01		.00	.01	.01			.01	.00
4	{1986} State Own Priority Scheme-General 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC									
	Voted NTA	2,25.00		.00	2,25.00	2,25.00			2,25.00	.00
5	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC									
	Voted NTA	72.00		.00	72.00	72.00			72.00	.00
6	{3193} 6851 Loans for Village and Small Industries State Own Priority Scheme-General 102 Small Scale Industries Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)									
	Voted NTA	1,36.00		.00	1,36.00	1,36.00			1,36.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 School Education
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2202 General Education Establishment Expenditure 01 Elementary Education 001 Direction and Administration {0172} Headquarters Establishment									
		Voted NTA	9,54.25	.00	9,54.25	9,54.25	44.05	44.05	9,10.20	4.62
2	{0165} 101 Government Primary Schools Government Middle School									
		Voted NTA	19,27,68.26	.00	19,27,68.26	19,27,68.26	1,57,43.16	1,57,43.16	17,70,25.10	8.17
3	{0166} Government Primary School									
		Voted NTA	37,89,49.79	.00	37,89,49.79	37,89,49.79	3,11,73.33	3,11,73.33	34,77,76.46	8.23
4	{0292} Pre-Primary School									
		Voted NTA	69.36	.00	69.36	69.36	4.08	4.08	65.28	5.89
5	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
		Voted NTA	3,59.18	.00	3,59.18	3,59.18	28.99	28.99	3,30.19	8.07
6	{0118} 104 Inspection Block Office									
		Voted NTA	30,69.59	.00	30,69.59	30,69.59	2,40.25	2,40.25	28,29.34	7.83
7	{0249} Sub-Divisional Office									
		Voted NTA	43,56.36	.00	43,56.36	43,56.36	2,96.02	2,96.02	40,60.34	6.80
8	{0285} District Office									
		Voted NTA	17,77.68	.00	17,77.68	17,77.68	1,27.31	1,27.31	16,50.37	7.16
9	{0562} 110 Examinations Other Interview and Test									
		Voted NTA	5,00.00	.00	5,00.00	5,00.00			5,00.00	.00
10	{1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan									
		Voted NTA	11,89,71.56	.00	11,89,71.56	11,89,71.56	99,00.00	99,00.00	10,90,71.56	8.32
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 School Education
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0800} Other Expenditure									
				Voted NTA	45.10	45.10			45.10	.00
	911 Deduct-Recoveries of Overpayments									
12				Voted NTA	.00	.00	-16.22	-16.22	16.22	1,00.00
	02 Secondary Education									
	001 Direction and Administration									
13	{0172} Headquarters Establishment									
				Voted NTA	2,74,16.04	2,74,16.04	19,28.08	19,28.08	2,54,87.96	7.03
14	{6086} Administration Rajiya Siksha Ayog									
				Voted NTA	10.00	10.00			10.00	.00
	053 Maintenance of Buildings									
15	{0172} Headquarters Establishment									
				Voted NTA	1,73.23	1,73.23			1,73.23	.00
16	{0179} Inspection									
				Voted NTA	2.19	2.19			2.19	.00
17	{0566} Government Secondary School for Boys									
				Voted NTA	6.40	6.40			6.40	.00
	101 Inspection									
18	{0179} Inspection									
				Voted NTA	28,34.43	28,34.43	1,85.58	1,85.58	26,48.85	6.55
	104 Teachers and Other Services									
19	{0568} Maintenance of Vigyan Mandir									
				Voted NTA	29.70	29.70	2.56	2.56	27.14	8.61
	107 Scholarships									
20	{0232} Scholarship to Physically Handicapped Students									
				Voted NTA	13.00	13.00			13.00	.00
21	{0573} Military and Allied Training Scholarship									
				Voted NTA	5.86	5.86			5.86	.00
22	{2838} Scholarships									
				Voted NTA	13.00	13.00			13.00	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 School Education
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	108 Examinations Voted NTA	3,73.73		.00	3,73.73	3,73.73			3,73.73	.00
24	{0576} 109 Government Secondary Schools Secondary School for Boys Voted NTA	78,90.48		.00	78,90.48	78,90.48	6,33.87	6,33.87	72,56.61	8.03
25	{0577} Secondary School for Girls Voted NTA	29,04.78		.00	29,04.78	29,04.78	2,19.41	2,19.41	26,85.37	7.55
26	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools Voted NTA	49,22,30.69		.00	49,22,30.69	49,22,30.69	3,74,37.01	3,74,37.01	45,47,93.68	7.61
27	{0800} 800 Other Expenditure Other Expenditure Voted NTA	52.97		.00	52.97	52.97			52.97	.00
28	{0935} Goalpara Sainik School Voted NTA	11,14.00		.00	11,14.00	11,14.00			11,14.00	.00
29	{2811} Chief Ministers Special Scheme/ Programme Voted NTA	22,62.00		.00	22,62.00	22,62.00	1,76.68	1,76.68	20,85.32	7.81
30	{5516} Model Schools Voted NTA	.01		.00	.01	.01			.01	.00
31	{6087} Adarsha Vidyalaya Sangathan (Salary Component) Voted NTA	40,00.00		.00	40,00.00	40,00.00			40,00.00	.00
32	{6090} Payment of Salary to Vocational Teachers under RMSA Voted NTA	1,74.81		.00	1,74.81	1,74.81			1,74.81	.00
33	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-2.60	-2.60	2.60	1,00.00
34	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8	
35	{0611} Maintenance of CD Blocks	Voted NTA	22,59.50		.00	22,59.50	22,59.50	98.31	98.31	21,61.19	4.35
36	{2672} 05 Language Development 001 Direction and Administration Directorate of Bodo Medium and Other Tribal Languages	Voted NTA	3,50.00		.00	3,50.00	3,50.00	24.57	24.57	3,25.43	7.02
37	{0172} 80 General 001 Direction and Administration Headquarters Establishment	Voted NTA	1,03.23		.00	1,03.23	1,03.23	2.62	2.62	1,00.61	2.54
38	{0638} 003 Training English Language Training Institute (E.L.T.I.)	Voted NTA	7,23.60		.00	7,23.60	7,23.60	46.96	46.96	6,76.64	6.49
39	{0641} Pre-Primary Training School, Dibrugarh	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
40	{0642} Primary Teachers Training School	Voted NTA	80.30		.00	80.30	80.30	6.90	6.90	73.40	8.59
41	{0643} Middle School Teachers Training School	Voted NTA	11,97.32		.00	11,97.32	11,97.32	95.55	95.55	11,01.77	7.98
42	{0647} Provincialised B.T. College	Voted NTA	6,84.59		.00	6,84.59	6,84.59	51.34	51.34	6,33.25	7.50
43	{0648} Hindi Teachers Training College, North Guwahati	Voted NTA	8,79.27		.00	8,79.27	8,79.27	72.79	72.79	8,06.48	8.28
44	{0215} 108 Examinations Primary Teachers Training Examination	Voted NTA	1,96.66		.00	1,96.66	1,96.66	12.10	12.10	1,84.56	6.15
45	{0652} 800 Other Expenditure Revision of District Gazetters	Voted NTA	.01		.00	.01	.01			.01	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
46	{0101} Centrally Sponsored Scheme 01 Elementary Education 111 Sarva Shiksha Abhiyan Long term Investment- Securities of Government of India	Voted NTA	1,28.89		.00	1,28.89	1,28.89	4.38	4.38	1,24.51	3.40
47	{1686} Sarva Shiksha Abhiyan	Voted NTA	6,87.47		.00	6,87.47	6,87.47			6,87.47	.00
48	{3844} 112 National Programme of Mid Day Meals in Schools Mid-Day-Meal Scheme for Cooking Cost	Voted NTA	2,48,86.11		.00	2,48,86.11	2,48,86.11			2,48,86.11	.00
49	{6306} Non-Shareable Recurring Central Assistance of PM POSHAN	Voted NTA	2,53,20.34		.00	2,53,20.34	2,53,20.34	1,40,29.22	1,40,29.22	1,12,91.12	55.41
50	{1686} 789 Special Component Plan for Scheduled Caste Sarva Shiksha Abhiyan	Voted NTA	57,24.56		.00	57,24.56	57,24.56			57,24.56	.00
51	{3844} Mid-Day-Meal for (Cooking Cost)	Voted NTA	3,01,13.68		.00	3,01,13.68	3,01,13.68	1,69,86.76	1,69,86.76	1,31,26.92	56.41
52	{1686} 796 Tribal Area Sub-Plan Sarva Shiksha Abhiyan	Voted NTA	47,74.44		.00	47,74.44	47,74.44	7,51.98	7,51.98	40,22.46	15.75
53	{3844} Mid-Day-Meal for (Cooking Cost)	Voted NTA	1,81,10.60		.00	1,81,10.60	1,81,10.60	1,81,10.60	1,81,10.60		1,00.00
54	{6265} 02 Secondary Education 789 Special Component Plan for Scheduled Caste PM SHRI School Scheme	Voted NTA	79,07.67		.00	79,07.67	79,07.67	17,03.59	17,03.59	62,04.08	21.54
55	{3952} 796 Tribal Area Sub-Plan Rastriya Madhyamik Siksha Abhijan (RMSA)	Voted NTA	1,24.09		.00	1,24.09	1,24.09			1,24.09	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
56	{6265} PM SHRI School Scheme			Voted NTA	17,24.25		.00	17,24.25	17,24.25	17,24.25	1,00.00		
57	{3952} 800 Other Expenditure Rastriya Madhyamik Shiksha Abhijan (RMSA)			Voted NTA	2,12.43		.00	2,12.43	2,12.43	2,12.43	.00		
58	{6265} PM SHRI School Scheme			Voted NTA	1,62,00.82		.00	1,62,00.82	1,62,00.82	49,02.81	49,02.81	1,12,98.01	30.26
59	{6133} 04 Adult Education 103 Rural Functional Literacy Programmes New India Literacy Programme			Voted NTA	7,62.64		.00	7,62.64	7,62.64	7,62.64	7,62.64	.00	
60	{6124} 80 General 001 Direction and Administration Teacher Education			Voted NTA	14,72.00		.00	14,72.00	14,72.00	14,72.00	14,72.00	.00	
61	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education			Voted NTA	12,39.16		.00	12,39.16	12,39.16	12,39.16	12,39.16	.00	
62	{6124} 796 Tribal Area Sub-plan Teacher Education			Voted NTA	1,59.35		.00	1,59.35	1,59.35	1,59.35	1,59.35	.00	
63	{1686} Establishment Expenditure-Central Share 01 Elementary Education 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan			Voted NTA	2,51.06		.00	2,51.06	2,51.06	4,56.92	4,56.92	-2,05.86	1,82.00
64	{6124} 80 General 001 Direction and Administration Teacher Education			Voted NTA	4,85,68.53		.00	4,85,68.53	4,85,68.53	4,85,68.53	4,85,68.53	.00	
				Voted NTA	21,40.38		.00	21,40.38	21,40.38	21,40.38	21,40.38	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	{0651} 004 Research District Institution of Education and Training (DIET)									
	Voted NTA	43,59.94		.00	43,59.94	43,59.94		43,59.94	.00	
66	{1968} Research Activities of State Council of Educational Research & Training (SCERT)									
	Voted NTA	2,27.58		.00	2,27.58	2,27.58		2,27.58	.00	
67	{4760} Block Institute of Teachers Education (BITE)									
	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
68	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education									
	Voted NTA	2,75.25		.00	2,75.25	2,75.25		2,75.25	.00	
69	{6124} 796 Tribal Area Sub-plan Teacher Education									
	Voted NTA	4,33.66		.00	4,33.66	4,33.66	6,13.66	6,13.66	-1,80.00	1,41.51
70	{0654} 800 Other Expenditure Upgradation of B.T. Colleges (CTE)									
	Voted NTA	4,72.20		.00	4,72.20	4,72.20		4,72.20	.00	
71	{3703} Institution of Advance Studies of Education (I.A.S.E.)									
	Voted NTA	2.33		.00	2.33	2.33		2.33	.00	
72	{1686} Establishment Expenditure-State Share 01 Elementary Education 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan									
	Voted NTA	53,96.50		.00	53,96.50	53,96.50		53,96.50	.00	
73	{6124} 80 General 001 Direction and Administration Teacher Education									
	Voted NTA	2,37.82		.00	2,37.82	2,37.82		2,37.82	.00	
74	{0651} 004 Research District Institution of Education and Training (DIET)									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
75	{1968} Voted NTA Research Activities of State Council of Educational Research & Training (SCERT)	36,28.77		.00	36,28.77	36,28.77	5,25.86	5,25.86	31,02.91	14.49
76	{6124} Voted NTA 789 Special Component Plan for Scheduled Castes Teacher Education	2,08.46		.00	2,08.46	2,08.46	22.23	22.23	1,86.23	10.66
77	{6124} Voted NTA 796 Tribal Area Sub-plan Teacher Education	30.58		.00	30.58	30.58			30.58	.00
78	{0654} Voted NTA 800 Other Expenditure Upgradation of B.T. Colleges (CTE)	48.19		.00	48.19	48.19	68.19	68.19	-20.00	1,41.50
79	{3703} Voted NTA Instiution of Advance Studies of Education (I.A.S.E.)	3,89.66		.00	3,89.66	3,89.66	59.03	59.03	3,30.63	15.15
80	{0552} Voted NTA State Own Priority Scheme-General 01 Elementary Education 108 Text Books Supply of Free Text Books	1.57		.00	1.57	1.57			1.57	.00
81	{1686} Voted NTA 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan	28,00.00		.00	28,00.00	28,00.00			28,00.00	.00
82	{2387} Voted NTA SSA Employees Welfare Fund	32,00.00		.00	32,00.00	32,00.00			32,00.00	.00
83	{2646} Voted NTA 112 National Programme of Mid Day Meals in Schools Honorarium to Mid-Day-Meal Workers	1,25.00		.00	1,25.00	1,25.00			1,25.00	.00
	Voted NTA 02 Secondary Education 800 Other Expenditure	54,32.15		.00	54,32.15	54,32.15			54,32.15	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
84	{0800} Other Expenditure									
85	{2811} Chief Ministers Special Scheme/ Programme									
86	{3660} Assam Vikash Yojana									
87	{5764} Free Text Books to the Students from Class IX to X									
88	{6088} Adarsha Vidyalaya Sangathan (Non-Salary Component)									
89	{6089} Enterprise Resource Planning (Management Software for DSE Office)									
90	{6091} Waiving of Examination Fee for BPL Students									
91	{6264} Providing Free Bicycle to Students of Class XI of Govt & Provincialised Secondary School									
92	{3886} 04 Adult Education 103 Rural Functional Literacy Programmes State (Rural) Literacy Functional Programme									
93	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
94	{0640} 003 Training Teacher Orientation Programme									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
95	{0101} State Own Priority Scheme-State Share 01 Elementary Education 111 Sarva Shiksha Abhiyan Long term Investment- Securities of Government of India									
	Voted NTA	76.39		.00	76.39	76.39			76.39	.00
96	{1686} Sarva Shiksha Abhiyan									
	Voted NTA	27,65.12		.00	27,65.12	27,65.12			27,65.12	.00
97	{2840} 112 National Programme of Mid Day Meals in Schools Mid-Day-Meal Scheme for Honorarium to Cook- cum-Helper									
	Voted NTA	9,75.46		.00	9,75.46	9,75.46	2,97.49	2,97.49	6,77.97	30.50
98	{3844} Mid-Day-Meal Scheme for Cooking Cost									
	Voted NTA	42,78.89		.00	42,78.89	42,78.89	13,78.52	13,78.52	29,00.37	32.22
99	{1686} 789 Special Component Plan for Scheduled Caste Sarva Shiksha Abhiyan									
	Voted NTA	33,45.96		.00	33,45.96	33,45.96	25,09.39	25,09.39	8,36.58	75.00
100	{1686} 796 Tribal Area Sub-Plan Sarva Shiksha Abhiyan									
	Voted NTA	20,12.29		.00	20,12.29	20,12.29	15,09.20	15,09.20	5,03.09	75.00
101	{6265} 02 Secondary Education 789 Special Component Plan for Scheduled Caste PM SHRI School Scheme									
	Voted NTA	13.79		.00	13.79	13.79			13.79	.00
102	{3952} 796 Tribal Area Sub-Plan Rastriya Madhyamik Siksha Abhijan (RMSA)									
	Voted NTA	1,91.58		.00	1,91.58	1,91.58	1,91.58	1,91.58		1,00.00
103	{6265} PM SHRI School Scheme									
	Voted NTA	23.60		.00	23.60	23.60			23.60	.00
104	{0101} 800 Other Expenditure Long term Investment- Securities of Government of India									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
105	{0583} Other Expenditure (Miscellaneous Schemes)	Voted NTA	17.16		.00	17.16	17.16		17.16	.00	
106	{6265} PM SHRI School Scheme	Voted NTA	18,00.09		.00	18,00.09	18,00.09	5,44.76	5,44.76	12,55.33	30.26
107	{6133} 04 Adult Education 103 Rural Functional Literacy Programmes New India Literacy Programme	Voted NTA	84.74		.00	84.74	84.74		84.74	.00	
108	{6124} 80 General 001 Direction and Administration Teacher Education	Voted NTA	2,00.43		.00	2,00.43	2,00.43		2,00.43	.00	
109	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education	Voted NTA	1,37.68		.00	1,37.68	1,37.68		1,37.68	.00	
110	{6124} 796 Tribal Area Sub-plan Teacher Education	Voted NTA	17.70		.00	17.70	17.70		17.70	.00	
111	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)	Voted NTA	27.90		.00	27.90	27.90	50.77	50.77	-22.87	1,81.97
112	4202 Capital Outlay on Education, Sports,Art and Culture Establishment Expenditure 01 General Education 201 Elementary Education Headquarters Establishment	Voted NTA	6,94.42		.00	6,94.42	6,94.42		6,94.42	.00	
	202 Secondary Education	Voted NTA	11.00		.00	11.00	11.00		11.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
113	{0576} Secondary School for Boys									
	Voted NTA	2.36		.00	2.36	2.36		2.36	.00	
114	{0577} Secondary School for Girls									
	Voted NTA	3.14		.00	3.14	3.14		3.14	.00	
115	{0172} 204 Adult Education Headquarters Establishment									
	Voted NTA	16.95		.00	16.95	16.95		16.95	.00	
116	{2672} 205 Languages Development Directorate of Bodo Medium and Other Tribal Languages									
	Voted NTA	3.50		.00	3.50	3.50		3.50	.00	
117	{0172} 600 General Headquarters Establishment									
	Voted NTA	10.92		.00	10.92	10.92		10.92	.00	
118	{0641} Pre-Primary Training School, Dibrugarh									
	Voted NTA	2.00		.00	2.00	2.00		2.00	.00	
119	{0642} Primary Teachers Training School									
	Voted NTA	54.40		.00	54.40	54.40		54.40	.00	
120	{0643} Middle School Teachers Training School									
	Voted NTA	21.00		.00	21.00	21.00		21.00	.00	
121	{0647} Provincialised B.T. College									
	Voted NTA	75.00		.00	75.00	75.00		75.00	.00	
122	{0648} Hindi Teachers Training College, North Guwahati									
	Voted NTA	3.00		.00	3.00	3.00		3.00	.00	
123	{0652} 800 Other Expenditure Revision of District Gazetters									
	Voted NTA	1.81		.00	1.81	1.81		1.81	.00	
	Centrally Sponsored Scheme 01 General Education 201 Elementary Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
124	{1686} Sarba Siksha Abhijan									
125	{6274} Repairing of Kitchen cum Store									
126	{3952} 202 Secondary Education Rastriya Madhyamik Shiksha Abhijan (RMSA)									
127	{6265} PM SHRI School Scheme									
128	{6124} 600 General Teacher Education									
129	{1686} 789 Special Component Plan for Scheduled Castes Sarba Siksha Abhiyan									
130	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)									
131	{6124} Teacher Education									
132	{6265} PM SHRI School Scheme									
133	{3952} 796 Tribal Area Sub-plan Rastriya Madhyamik Shiksha Abhijan (RMSA)									
134	{6124} Teacher Education									
135	{6265} PM SHRI School Scheme									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
136	{5338} Rural Infrastructure Development fund -Loan Share 01 General Education 201 Elementary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	1,04,32.00		.00	1,04,32.00	1,04,32.00		1,04,32.00	.00	
137	{5338} 202 Secondary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	2,22,63.00		.00	2,22,63.00	2,22,63.00		2,22,63.00	.00	
138	{5338} Rural Infrastructure Development Fund -State Share 01 General Education 201 Elementary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	11,59.00		.00	11,59.00	11,59.00		11,59.00	.00	
139	{5338} 202 Secondary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	24,74.00		.00	24,74.00	24,74.00		24,74.00	.00	
140	{0172} State Own Priority Scheme-General 01 General Education 201 Elementary Education Headquarters Establishment Voted NTA	20,00.00		.00	20,00.00	20,00.00		20,00.00	.00	
141	{3113} Departmental Buildings Voted NTA	11,09.00		.00	11,09.00	11,09.00		11,09.00	.00	
142	{6272} Capex Fund to Akshay Patra Foundation for Construction of Centralized Kitchens Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
143	{3666} 202 Secondary Education Construction of Sainik School at Cachar Voted NTA	.01		.00	.01	.01		.01	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 School Education
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
144	{3809} Construction of Sainik School at Golaghat Voted NTA	.02		.00	.02	.02		.02	.00	
145	{4758} Construction of Class Room/ Additional Class Room, Science Laboratory etc. Voted NTA	.01		.00	.01	.01		.01	.00	
146	{5852} Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre Voted NTA	.01		.00	.01	.01		.01	.00	
147	{6093} Adarsha Vidyalaya Sangathan (Major Works and Others) Voted NTA	.01		.00	.01	.01		.01	.00	
148	{6094} Construction of Vidyan Mandir for Development of Science Hub Voted NTA	30,00.00		.00	30,00.00	30,00.00		30,00.00	.00	
149	{6096} Contruction of Boundry Wall in Girls Hostel and Other Ancillary Works Voted NTA	.01		.00	.01	.01		.01	.00	
150	{0172} 600 General Headquarters Establishment Voted NTA	.01		.00	.01	.01		.01	.00	
151	{0642} Primary Teachers Training School Voted NTA	38.00		.00	38.00	38.00		38.00	.00	
152	{0647} Provincialised B.T. College Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
153	{0651} District Institution of Education and Training (DIET) Voted NTA	7,49.68		.00	7,49.68	7,49.68		7,49.68	.00	
154	{5765} State Own Priority Scheme-GOI Special Scheme 01 General Education 202 Secondary Education Schemes under SPA Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 School Education
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
155	{6095} State Own Priority Scheme-SCSP 01 General Education 201 Elementary Education Schedule Caste Component Plan	Voted NTA	.01		.00	.01	.01		.01	.00
156	{6095} 202 Secondary Education Schedule Caste Component Plan	Voted NTA	10,26.00		.00	10,26.00	10,26.00		10,26.00	.00
157	{1686} State Own Priority Scheme-State Share 01 General Education 201 Elementary Education Sarba Siksha Abhijan	Voted NTA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00
158	{6274} Repairing of Kitchen cum Store	Voted NTA	18,26.34		.00	18,26.34	18,26.34	6,38.71	6,38.71	11,87.64 34.97
159	{3952} 202 Secondary Education Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	17,85.82		.00	17,85.82	17,85.82		17,85.82	.00
160	{6265} PM SHRI School Scheme	Voted NTA	15,92.47		.00	15,92.47	15,92.47		15,92.47	.00
161	{6124} 600 General Teacher Education	Voted NTA	1,01.55		.00	1,01.55	1,01.55		1,01.55	.00
162	{1686} 789 Special Component Plan for Scheduled Castes Sarba Siksha Abhiyan	Voted NTA	76.62		.00	76.62	76.62		76.62	.00
163	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	5,92.26		.00	5,92.26	5,92.26	4,09.94	4,09.94	1,82.33 69.22
164	{6124} Teacher Education	Voted NTA	4,00.47		.00	4,00.47	4,00.47		4,00.47	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-71 School Education
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
165	{6265} PM SHRI School Scheme	Voted NTA	9.85		.00	9.85	9.85	1,44.28	1,44.28	-1,34.43	14,64.77
166	{3952} 796 Tribal Area Sub-plan Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	16.52		.00	16.52	16.52			16.52	.00
167	{6124} Teacher Education	Voted NTA	2,14.13		.00	2,14.13	2,14.13			2,14.13	.00
168	{6265} PM SHRI School Scheme	Voted NTA	15.52		.00	15.52	15.52			15.52	.00
169	{6097} State Own Priority Scheme-TSP 01 General Education 201 Elementary Education Tribal Area Sub Plan (TSP)	Voted NTA	28.29		.00	28.29	28.29			28.29	.00
170	{6097} 202 Secondary Education Tribal Area Sub Plan (TSP)	Voted NTA	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
		Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00

---End of Report---

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare State Own Priority Scheme-General 01 Rehabilitation 202 Other Rehabilitation Schemes {0933} Relief & Rehabilitation for Disturbance Relief Voted NTA	39,93.00		.00	39,93.00	39,93.00	4.00	4.00	39,89.00	.10
2	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist Voted NTA	7.00		.00	7.00	7.00			7.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Housing & Urban Affairs
(Guwahati Development)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development Establishment Expenditure 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board {5504} Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board									
	Voted NTA	1,50.35		.00	1,50.35	1,50.35		1,50.35	.00	
2	{6123} Assam Urban Infrastructure Development and Finance Corporation Ltd. (AUIDFCL)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
3	80 General 800 Other Expenditure {0798} Guwahati Municipal Corporation									
	Voted NTA	38,07.01		.00	38,07.01	38,07.01		38,07.01	.00	
4	{4078} Externally Aided Projects 05 Other Urban Development Schemes 051 Construction South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency (JICA)									
	Voted NTA	2,80.48		.00	2,80.48	2,80.48	66.60	66.60	2,13.88	
5	{5643} Guwahati Sewerage Project									
	Voted NTA	24,00.00		.00	24,00.00	24,00.00		24,00.00	.00	
6	{4078} Externally Aided Project-State Share 05 Other Urban Development Schemes 051 Construction South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency (JICA)									
	Voted NTA	44,08.00		.00	44,08.00	44,08.00	8,32.40	8,32.40	35,75.60	
7	{5643} Guwahati Sewerage Project									
	Voted NTA	6,00.00		.00	6,00.00	6,00.00	1,00.00	1,00.00	5,00.00	
	State Own Priority Scheme-General 05 Other Urban Development Schemes									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Housing & Urban Affairs
(Guwahati Development)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
8	{5504} 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board									
9	{6123} Assam Urban Infrastructure Development and Finance Corporation Ltd. (AUIDFCL) Voted NTA	8,06.00		.00	8,06.00	8,06.00		8,06.00	.00	
10	{0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation Voted NTA	.01		.00	.01	.01		.01	.00	
11	{1590} Guwahati Metropolitan Development Authority Voted NTA	96,70.00		.00	96,70.00	96,70.00		96,70.00	.00	
12	{5681} State Own Priority Scheme-State Share 80 General 800 Other Expenditure Smart City Mission Voted NTA	10,00.01		.00	10,00.01	10,00.01		10,00.01	.00	
13	{5710} Transfer Grants to State Finance Commission Grants 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Award of State Finance Commission Voted NTA	1,13,10.00		.00	1,13,10.00	1,13,10.00		1,13,10.00	.00	
14	{6110} Direct Grant (under the award of 6th ASFC) Voted NTA	29,19.00		.00	29,19.00	29,19.00		29,19.00	.00	
15	{4078} 4217 Capital Outlay on Urban Development Externally Aided Projects 60 Other Urban Development Schemes 051 Construction South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan) Voted NTA	19,14.26		.00	19,14.26	19,14.26		19,14.26	.00	

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-73 Housing & Urban Affairs
(Guwahati Development)
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	International Collaboration Agency (JICA)									
	Voted NTA	1,04,94.52		.00	1,04,94.52	1,04,94.52	31,01.00	31,01.00	73,93.52	29.55
16	{1590} State Own Priority Scheme-General 01 State Capital Development 051 Construction Guwahati Metropolitan Development Authority									
	Voted NTA	.03		.00	.03	.03			.03	.00
17	{5681} Smart City Mission									
	Voted NTA	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
18	{5936} Improvement of Infrastructure of Guwahati City									
	Voted NTA	3,25,39.00		.00	3,25,39.00	3,25,39.00			3,25,39.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA	10,27.03		.00	10,27.03	10,27.03	36.76	36.76	9,90.27	3.58
2	101 Physical Education									
	Voted NTA	44,40.14		.00	44,40.14	44,40.14	3,10.68	3,10.68	41,29.46	7.00
3	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)									
	Voted NTA	28,57.33		.00	28,57.33	28,57.33	1,83.61	1,83.61	26,73.72	6.43
4	104 Sports and Games									
	Voted NTA	6,14.00		.00	6,14.00	6,14.00			6,14.00	.00
5	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	12,17.34		.00	12,17.34	12,17.34			12,17.34	.00
6	{2561} Sri Sri Anirudhadeva Sports University									
	Voted NTA	2,28.75		.00	2,28.75	2,28.75			2,28.75	.00
7	{4284} Assam Olympic Association									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
8	{6064} Grants in Aid to Assam Youth Commission for Providing Training cum Coaching									
	Voted NTA	59.40		.00	59.40	59.40			59.40	.00
9	{6263} Assam Mountaineering and Adventure Institute									
	Voted NTA	65.74		.00	65.74	65.74			65.74	.00
10	911 Deduct-Recoveries of Overpayments									
	Voted NTA			.00	.00	.00	-03	-03	.03	1,00.00
11	State Own Priority Scheme-General 102 Youth Welfare Programme for Students									
	Voted NTA	20.00		.00	20.00	20.00			20.00	.00
12	104 Sports and Games									
	Voted NTA	10,59.22		.00	10,59.22	10,59.22			10,59.22	.00
13	{6136} High Performance Sports Training and Rehabilitation Centre									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
14	{0800} 800 Other Expenditure Other Expenditure			Voted NTA .00	2,50.00	2,50.00			2,50.00	.00
15	{4696} Chief Ministers Special Package for Dhemaji District			Voted NTA .00	70,95.67	70,95.67			70,95.67	.00
16	{6064} Grants in Aid to Assam Youth Commission for Providing Training cum Coaching			Voted NTA .00	4.00	4.00			4.00	.00
17	4202 Capital Outlay on Education, Sports,Art and Culture Establishment Expenditure 03 Sports and Youth Services Sports Stadium 001 Direction and Administration {0172} Headquarters Establishment			Voted NTA .00	10,80.00	10,80.00			10,80.00	.00
18	{0656} 800 Other Expenditure N.C.C. Scheme (Camp and Courses)			Voted NTA .00	1,12.41	1,12.41			1,12.41	.00
19	{0800} State Own Priority Scheme-General 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Other Expenditure			Voted NTA .00	21.92	21.92			21.92	.00
20	{6073} Land Acqisition for Anirudhadev Sports University and Sabati Stadium			Voted NTA .00	2,00.00	2,00.00			2,00.00	.00
21	{5768} State Own Priority Scheme-GOI Special Scheme 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Development of Barapujia Anchalik Kriya Santhar Khelpathar, Nagaon			Voted NTA .00	29.00	29.00			29.00	.00
				Voted NTA .00	11.40	11.40			11.40	.00

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS) Voted NTA	28.78		.00	28.78	28.78			28.78	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-75 Information and Technology
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries Establishment Expenditure 07 Telecommunication and Electronic Industries 202 Electronics {5870} Information Technology, Electronics & Communication Voted NTA	5,68.74		.00	5,68.74	5,68.74	.72	.72	5,68.02	.13
2	{2650} State Own Priority Scheme-General 07 Telecommunication and Electronic Industries 202 Electronics Development of IT Tools for Localisation Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00
3	{3412} Promotion of Information Technology Voted NTA	35.01		.00	35.01	35.01			35.01	.00
4	{3414} Organisation of Various Workshop/ Seminar/ Road Show Voted NTA	1,64.28		.00	1,64.28	1,64.28			1,64.28	.00
5	{3416} Assam State Wide Area Network (ASWAN) Voted NTA	8,42.00		.00	8,42.00	8,42.00			8,42.00	.00
6	{3752} Establishment of IT Park Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
7	{4291} International Internet Gateway Guwahati & Public Data Centre Voted NTA	22,00.00		.00	22,00.00	22,00.00			22,00.00	.00
8	{4377} e-Districts Voted NTA	1,16.00		.00	1,16.00	1,16.00			1,16.00	.00
9	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd. Voted NTA	3,12.50		.00	3,12.50	3,12.50			3,12.50	.00
10	{4846} IT Infrastructure Support and Services for State Data Centre Voted NTA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00

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Report on Expenditure of Grant /Appropriation-75 Information and Technology
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5708} State Service Delivery Gateway (SSDG) Voted NTA	1,60.00		.00	1,60.00	1,60.00		1,60.00	.00	
12	{5872} District e-Governance Society Fund Voted NTA	.01		.00	.01	.01		.01	.00	
13	{6058} Assam Knowledge Network Voted NTA	.01		.00	.01	.01		.01	.00	
14	{6059} Implementation of Aadhar Authentication User Agency Voted NTA	3,04.00		.00	3,04.00	3,04.00		3,04.00	.00	
15	{6210} AITEC and Service Delivery Society Voted NTA	37,75.00		.00	37,75.00	37,75.00		37,75.00	.00	
16	{4379} State Own Priority Scheme-State Share 07 Telecommunication and Electronic Industries 202 Electronics ESDM Cluster Development Voted NTA	11,00.76		.00	11,00.76	11,00.76		11,00.76	.00	
17	4859 Capital Outlay on Telecommunication and Electronics Industries Establishment Expenditure 02 Electronics 800 Other Expenditure {5870} Information Technology, Electronics & Communication Voted NTA	69.21		.00	69.21	69.21		69.21	.00	

--End of Report--

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Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue Establishment Expenditure 102 Survey and Settlement Operations Settlement Operations Voted TA	11,44.02		.00	11,44.02	11,44.02	36.91	36.91	11,07.11	3.23
2	2039 State Excise Establishment Expenditure 001 Direction and Administration District Executive Establishment Voted TA	4,00.40		.00	4,00.40	4,00.40	26.41	26.41	3,73.99	6.60
3	2059 Public Works Establishment Expenditure 80 General 001 Direction and Administration Voted TA	4,52.30		.00	4,52.30	4,52.30	24.29	24.29	4,28.01	5.37
4	{0246} Supervision Voted TA	72.00		.00	72.00	72.00	.69	.69	71.31	.95
5	2202 General Education Establishment Expenditure 01 Elementary Education 101 Government Primary Schools Government Middle School Voted TA	9,89.50		.00	9,89.50	9,89.50	54.44	54.44	9,35.06	5.50
6	{0166} Government Primary School Voted TA	31.00		.00	31.00	31.00	1.84	1.84	29.16	5.92
7	{0113} 102 Assistance to Non-Government Primary Schools Assistance to Non-Government Middle School Voted TA	3.30		.00	3.30	3.30			3.30	.00
8	{0167} Government Teachers Serving in Non- Government Middle School Voted TA	1,01,55.80		.00	1,01,55.80	1,01,55.80	5,76.00	5,76.00	95,79.80	5.67
9	103 Assistance to Local Bodies for Primary Education									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
10	{0285} 104 Inspection District Office	Voted TA	2,28,82.20		.00	2,28,82.20	2,28,82.20	16,78.42	16,78.42	2,12,03.78	7.34
11	{0214} 107 Teachers Training Primary School Teachers Training	Voted TA	2,14.40		.00	2,14.40	2,14.40	9.91	9.91	2,04.49	4.62
12	{0290} Middle School Teachers Training	Voted TA	1,94.00		.00	1,94.00	1,94.00	8.90	8.90	1,85.10	4.59
13	{0179} 02 Secondary Education 101 Inspection Inspection	Voted TA	1,08.30		.00	1,08.30	1,08.30	5.65	5.65	1,02.65	5.21
14	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted TA	3,40.60		.00	3,40.60	3,40.60	17.47	17.47	3,23.13	5.13
15	{0577} Secondary School for Girls	Voted TA	5,18.70		.00	5,18.70	5,18.70	30.16	30.16	4,88.54	5.81
16	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted TA	2,06.10		.00	2,06.10	2,06.10	11.16	11.16	1,94.94	5.41
17	{0579} Grants to Non-Government Secondary Boys and Girls School	Voted TA	2,19,25.00		.00	2,19,25.00	2,19,25.00	9,00.81	9,00.81	2,10,24.19	4.11
18	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment	Voted TA	77.00		.00	77.00	77.00			77.00	.00
19	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)	Voted TA	1,17.40		.00	1,17.40	1,17.40			1,17.40	.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	20,53.50		.00	20,53.50	20,53.50	1,10.47	1,10.47	19,43.03	5.38
21	{0600} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	18,64.90		.00	18,64.90	18,64.90	1,16.07	1,16.07	17,48.83	6.22
22	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
23	{0651} 80 General 004 Research District Institution of Education and Training (DIET)	2,54.20		.00	2,54.20	2,54.20	16.13	16.13	2,38.07	6.35
24	2203 {3029} Technical Education Establishment Expenditure 105 Polytechnics Establishment of Diploma Polytechnic	3,67.20		.00	3,67.20	3,67.20	25.46	25.46	3,41.74	6.93
25	2204 {3029} Sports and Youth Services Establishment Expenditure 101 Physical Education	5,60.21		.00	5,60.21	5,60.21	15.53	15.53	5,44.68	2.77
26	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)	1,63.00		.00	1,63.00	1,63.00	7.05	7.05	1,55.95	4.33
27	2205 {0670} Art and Culture Establishment Expenditure 101 Fine Arts Education Cultural Centre, Training Tradition and Satriya Training	3.00		.00	3.00	3.00			3.00	.00
	Voted TA 103 Archaeology	79.82		.00	79.82	79.82	3.92	3.92	75.90	4.91

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
28	{0695} Directorate of Historical & Antiquarian (Preservation) Voted TA	52.10		.00	52.10	52.10	3.14	3.14	48.96	6.04
29	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement Voted TA	1,71.36		.00	1,71.36	1,71.36	7.29	7.29	1,64.07	4.26
30	{0699} 107 Museums Directorate of Museum Voted TA	1,26.03		.00	1,26.03	1,26.03	5.83	5.83	1,20.20	4.62
31	2210 Medical and Public Health Establishment Expenditure 02 Urban Health Services- Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries Voted TA	3,15.01		.00	3,15.01	3,15.01	14.05	14.05	3,00.96	4.46
32	102 Homeopathy Voted TA	54.42		.00	54.42	54.42	1.30	1.30	53.12	2.38
33	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment Voted TA	4,22.11		.00	4,22.11	4,22.11	17.38	17.38	4,04.73	4.12
34	{1775} 003 Training Training of Para Medical Personnel Voted TA	1,21.00		.00	1,21.00	1,21.00	5.64	5.64	1,15.36	4.66
35	104 Medical Stores Depots Voted TA	48.51		.00	48.51	48.51	2.74	2.74	45.77	5.65
36	109 School Health Scheme Voted TA	73.80		.00	73.80	73.80	2.34	2.34	71.46	3.17
37	{0163} 110 Hospital and Dispensaries General Hospital Voted TA	20,91.71		.00	20,91.71	20,91.71	1,06.58	1,06.58	19,85.13	5.10
38	{0707} Laper Hospital									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
39	{0710} Other T.B. Hospital/Clinic	Voted TA	2,15.00		.00	2,15.00	2,15.00	13.90	13.90	2,01.10	6.46
40	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	1,65.71		.00	1,65.71	1,65.71	10.05	10.05	1,55.66	6.07
41	104 Community Health Centres	Voted TA	35,70.41		.00	35,70.41	35,70.41	2,26.02	2,26.02	33,44.39	6.33
42	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted TA	9,15.40		.00	9,15.40	9,15.40	56.55	56.55	8,58.85	6.18
43	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted TA	9,85.70		.00	9,85.70	9,85.70	60.61	60.61	9,25.09	6.15
44	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	70.90		.00	70.90	70.90	.97	.97	69.93	1.37
45	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	11,28.31		.00	11,28.31	11,28.31	69.11	69.11	10,59.20	6.12
46	{0749} Leprosy	Voted TA	4,20.20		.00	4,20.20	4,20.20	18.88	18.88	4,01.32	4.49
47	{0756} Leprosy Control Scheme	Voted TA	6,49.90		.00	6,49.90	6,49.90	52.21	52.21	5,97.69	8.03
48	102 Prevention of Food Adulteration	Voted TA	1,63.90		.00	1,63.90	1,63.90	10.06	10.06	1,53.84	6.14
49	104 Drug Control	Voted TA	58.90		.00	58.90	58.90	.27	.27	58.63	.46
50	112 Public Health Education	Voted TA	30.20		.00	30.20	30.20	1.54	1.54	28.66	5.11
		Voted TA	1,27.60		.00	1,27.60	1,27.60	3.77	3.77	1,23.83	2.95

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
51	80 General 004 Health Statistics & Evaluation Voted TA	40.00		.00	40.00	40.00	2.02	2.02	37.98	5.04
52	{1812} 800 Other Expenditure Prevention of Blindness Voted TA	45.40		.00	45.40	45.40	2.15	2.15	43.25	4.73
53	2211 Family Welfare Establishment Expenditure 101 Rural Family Welfare Services {0769} Rural Family Welfare Planning Centre (Main Centre) Voted TA	4,34.70		.00	4,34.70	4,34.70	19.67	19.67	4,15.03	4.53
54	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases Voted TA	65.11		.00	65.11	65.11	3.61	3.61	61.50	5.54
55	{0776} 200 Other Services and Supplies Postpartum Centres Voted TA	2,45.00		.00	2,45.00	2,45.00	8.04	8.04	2,36.96	3.28
56	{0762} Establishment Expenditure-Central Share 001 Direction and Administration District Family Welfare Services Voted TA	3,69.00		.00	3,69.00	3,69.00	13.93	13.93	3,55.07	3.78
57	{0764} 003 Training Training of A.N.M.S. Voted TA	2,35.00		.00	2,35.00	2,35.00	8.81	8.81	2,26.19	3.75
58	{0770} 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre Voted TA	12,90.00		.00	12,90.00	12,90.00	82.65	82.65	12,07.35	6.41
59	102 Urban Family Welfare Services Voted TA 2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration	1,41.00		.00	1,41.00	1,41.00	2.97	2.97	1,38.03	2.11

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
60	{0172} Headquarters Establishment									
	Voted TA	47,75.06		.00	47,75.06	47,75.06	2,54.10	2,54.10	45,20.96	5.32
61	101 Urban Water Supply Programmes									
	Voted TA	3,87.91		.00	3,87.91	3,87.91	20.61	20.61	3,67.30	5.31
62	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted TA	12,38.31		.00	12,38.31	12,38.31	60.26	60.26	11,78.05	4.87
63	02 Sewerage and Sanitation 105 Sanitation Services									
	Voted TA	1,26.50		.00	1,26.50	1,26.50	3.46	3.46	1,23.04	2.74
64	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs									
	Voted TA	22.00		.00	22.00	22.00			22.00	.00
65	2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
	Voted TA	1,60.22		.00	1,60.22	1,60.22	9.86	9.86	1,50.36	6.15
66	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration									
	Voted TA	1,20.10		.00	1,20.10	1,20.10	6.16	6.16	1,13.94	5.13
67	60 Others 106 Field Publicity									
	Voted TA	96.60		.00	96.60	96.60	5.15	5.15	91.45	5.33
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Establishment Expenditure 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	{0834} Administration by the District Council Voted TA	1,96.26		.00	1,96.26	1,96.26	7.12	7.12	1,89.14	3.63
69	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council Voted TA	19,70.00		.00	19,70.00	19,70.00			19,70.00	.00
70	{2419} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council Voted TA	4,00,00.00		.00	4,00,00.00	4,00,00.00			4,00,00.00	.00
71	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices Voted TA	84.11		.00	84.11	84.11	1.31	1.31	82.80	1.56
72	{0935} Strengthening of Administration Machinery Voted TA	51.70		.00	51.70	51.70	1.06	1.06	50.64	2.05
73	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation Voted TA	91.70		.00	91.70	91.70	3.06	3.06	88.64	3.34
74	{0116} 102 Child Welfare Balwadi Programme Voted TA	1,00.80		.00	1,00.80	1,00.80	6.02	6.02	94.78	5.97
75	{0177} Implementation of Integrated Child Development Service Schemes (ICDS) Voted TA	17.40		.00	17.40	17.40			17.40	.00
76	{0178} Implementation of J.J. Act. Voted TA	18.00		.00	18.00	18.00	1.09	1.09	16.91	6.07
77	{0945} Home for Destitute & Vagrant Children									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
78	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari	1,21.72		.00	1,21.72	1,21.72	2.55	2.55	1,19.17	2.09
79	{0199} 911 Deduct-Recoveries of Overpayments	52.92		.00	52.92	52.92	1.88	1.88	51.04	3.55
80	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes			.00	.00	.00	-1.03	-1.03	1.03	1,00.00
81	{0177} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	31.11		.00	31.11	31.11	.40	.40	30.71	1.29
82	{0177} Establishment Expenditure-Central Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	.01		.00	.01	.01			.01	.00
83	{0177} Establishment Expenditure-State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	40,30.91		.00	40,30.91	40,30.91	2,41.15	2,41.15	37,89.76	5.98
84	{0976} 2236 Nutrition Establishment Expenditure 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)	.01		.00	.01	.01			.01	.00
	2401 Crop Husbandry Establishment Expenditure	16.91		.00	16.91	16.91	.30	.30	16.61	1.76

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
85	{0172} 001 Direction and Administration Headquarters Establishment									
86	{0240} Subordinate Establishment									
87	{0252} Training and Visit Programme									
88	{0234} 103 Seeds Seed Farm & Nurseries									
89	{1043} 105 Manures and Fertilisers Soil Testing Laboratories									
90	{0209} 108 Commercial Crops Potato Development									
91	{0296} Development of Cotton									
92	{0042} 109 Extension and Farmers' Training Agricultural Information									
93	{1077} Farmers Institutes & EMTC									
94	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
95	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes									
	119 Horticulture and Vegetable Crops									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
96	{0131} Development of Banana Progeny Orchard									
	Voted TA	1,61.22		.00	1,61.22	1,61.22	10.54	10.54	1,50.68	6.53
97	{1105} Community Canning & Training on Fruit Preservation									
	Voted TA	86.70		.00	86.70	86.70	4.34	4.34	82.36	5.01
98	{1127} Integrated Horticulture Development									
	Voted TA	6.90		.00	6.90	6.90	.51	.51	6.39	7.42
99	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)									
	Voted TA	90.70		.00	90.70	90.70	4.98	4.98	85.72	5.49
100	911 Deduct-Recoveries of Overpayments									
	Voted TA			.00	.00	.00	-.34	-.34	.34	1,00.00
101	2402 Soil and Water Conservation Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	1,07.80		.00	1,07.80	1,07.80	6.83	6.83	1,00.97	6.34
102	{0240} Subordinate Establishment									
	Voted TA	17,97.70		.00	17,97.70	17,97.70	1,09.47	1,09.47	16,88.23	6.09
103	{0122} 102 Soil Conservation Common & Other Schemes									
	Voted TA	22.00		.00	22.00	22.00			22.00	.00
104	911 Deduct-Recoveries of Overpayments									
	Voted TA			.00	.00	.00	-.09	-.09	.09	1,00.00
105	2403 Animal Husbandry Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	27.00		.00	27.00	27.00	.93	.93	26.07	3.43
106	{0240} Subordinate Establishment									
	Voted TA	1,65.20		.00	1,65.20	1,65.20	9.49	9.49	1,55.71	5.74
	101 Veterinary Services and Animal Health									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
107	{0141} Disease Investigation & Animal Husbandry									
	Voted TA	39.90		.00	39.90	39.90	2.41	2.41	37.49	6.05
108	{0279} Veterinary Services and Animal Health									
	Voted TA	7,84.20		.00	7,84.20	7,84.20	48.78	48.78	7,35.42	6.22
109	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted TA	3,12.60		.00	3,12.60	3,12.60	22.68	22.68	2,89.92	7.25
110	{1159} Cattle Breeding									
	Voted TA	3,91.70		.00	3,91.70	3,91.70	26.86	26.86	3,64.84	6.86
111	{1162} 103 Poultry Development Poultry Farms									
	Voted TA	3,12.70		.00	3,12.70	3,12.70	17.80	17.80	2,94.90	5.69
112	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
	Voted TA	1,68.91		.00	1,68.91	1,68.91	11.14	11.14	1,57.77	6.59
113	{1167} 105 Piggery Development Pig Farms									
	Voted TA	2,15.20		.00	2,15.20	2,15.20	11.76	11.76	2,03.44	5.46
114	{0200} 107 Fodder and Feed Development Other Development Programme									
	Voted TA	56.50		.00	56.50	56.50	3.99	3.99	52.51	7.07
115	{1171} Fodder Farm									
	Voted TA	95.80		.00	95.80	95.80	6.03	6.03	89.77	6.29
116	{1183} 800 Other Expenditure Other Veterinary Development Schemes									
	Voted TA	2,46.80		.00	2,46.80	2,46.80	14.14	14.14	2,32.66	5.73
117	2404 Dairy Development Establishment Expenditure 192 Milk Supply Scheme {1199} Establishment of Rural Dairy Centre									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
118	2405 Fisheries Establishment Expenditure 001 Direction and Administration {0143} District Administration	Voted TA	3,65.30		.00	3,65.30	3,65.30	18.37	18.37	3,46.93	5.03
119	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	4,67.70		.00	4,67.70	4,67.70	23.06	23.06	4,44.64	4.93
120	{1203} Fish and Fish Seed Farming	Voted TA	57.40		.00	57.40	57.40	3.70	3.70	53.70	6.44
121	{1216} 109 Extension and Training Fisheries Extension Service	Voted TA	1,70.70		.00	1,70.70	1,70.70	11.71	11.71	1,58.99	6.86
122	{1227} 800 Other Expenditure Fish Farmers Development Agency	Voted TA	2,55.60		.00	2,55.60	2,55.60	9.07	9.07	2,46.53	3.55
123	2406 Forestry and Wild Life Establishment Expenditure 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	56.84		.00	56.84	56.84	3.10	3.10	53.74	5.45
124	{0240} Subordinate Establishment	Voted TA	5,60.22		.00	5,60.22	5,60.22	84.62	84.62	4,75.60	15.10
125	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	Voted TA	44,71.12		.00	44,71.12	44,71.12	2,86.03	2,86.03	41,85.09	6.40
126	{1229} Working Plan Organisation	Voted TA	5,56.31		.00	5,56.31	5,56.31	38.67	38.67	5,17.64	6.95
	Voted TA 101 Forest Conservation, Development and Regeneration		4,24.11		.00	4,24.11	4,24.11	29.28	29.28	3,94.83	6.90

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
127	{1238} Forest Protection Force									
	Voted TA	14.30		.00	14.30	14.30			14.30	.00
	2408 Food Storage and Warehousing Establishment Expenditure 01 Food 101 Procurement and Supply									
128	{1291} Grains Storage Schemes									
	Voted TA	2,32.20		.00	2,32.20	2,32.20	11.97	11.97	2,20.23	5.15
	2415 Agricultural Research and Education Establishment Expenditure 05 Fisheries 004 Research									
129	{1304} Survey of Fisheries & Collection of Statistics									
	Voted TA	25.38		.00	25.38	25.38	1.48	1.48	23.90	5.85
	2425 Co-operation Establishment Expenditure 001 Direction and Administration									
130	{1311} Headquarters Organisation for Hills District									
	Voted TA	1,63.25		.00	1,63.25	1,63.25	9.33	9.33	1,53.92	5.72
131	{1312} Regional Organisation (Transferred Staff)									
	Voted TA	2,61.21		.00	2,61.21	2,61.21	16.73	16.73	2,44.48	6.41
132	{1313} Regional Organisation (Assessment Cell)									
	Voted TA	2,54.01		.00	2,54.01	2,54.01	15.96	15.96	2,38.05	6.28
	101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
133	{1317}									
	Voted TA	1,66.49		.00	1,66.49	1,66.49	11.84	11.84	1,54.65	7.11
	2435 Other Agricultural Programmes Establishment Expenditure 01 Marketing and Quality Control 101 Marketing Facilities									
134	{1334} Marketing of Fruits & Vegetables									
	Voted TA	2,83.50		.00	2,83.50	2,83.50	12.43	12.43	2,71.07	4.38
	2501 Special Programmes for Rural Development Establishment Expenditure									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
135	{1340} 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development									
	Voted TA	13,45.19		.00	13,45.19	13,45.19	70.57	70.57	12,74.62	5.25
136	2515 Other Rural Development Programmes Establishment Expenditure {0143} 001 Direction and Administration District Administration									
	Voted TA	35.60		.00	35.60	35.60	1.32	1.32	34.28	3.72
137	{0172} Headquarters Establishment									
	Voted TA	1,68.10		.00	1,68.10	1,68.10	8.58	8.58	1,59.52	5.11
138	{1349} Block Administration									
	Voted TA	21,19.21		.00	21,19.21	21,19.21	1,38.55	1,38.55	19,80.66	6.54
139	2701 Medium Irrigation Establishment Expenditure {1943} 04 Medium Irrigation -Non-commercial 800 Other Expenditure Maintenance of Irrigation Projects									
	Voted TA	2,87.96		.00	2,87.96	2,87.96	17.56	17.56	2,70.40	6.10
140	80 General 001 Direction and Administration									
	Voted TA	4,83.35		.00	4,83.35	4,83.35	33.03	33.03	4,50.32	6.83
141	{4610} Centrally Sponsored Scheme 04 Medium Irrigation -Non-commercial 800 Other Expenditure Amreng Irrigation Project (Medium)									
	Voted TA	75,98.80		.00	75,98.80	75,98.80			75,98.80	.00
142	2702 Minor Irrigation Establishment Expenditure {1374} 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation									
	Voted TA	40,24.02		.00	40,24.02	40,24.02	2,40.06	2,40.06	37,83.96	5.97
143	{0160} 800 Other Expenditure Flow Irrigation System									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
144	{0160} State Own Priority Scheme-State Share Surface Water SUB HEAD : 160	6.00		.00	6.00	6.00			6.00	.00
145	2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control 001 Direction and Administration {0493} Headquarters Staff			.00	.00	.00	-08	-08	.08	1,00.00
146	2851 Village and Small Industries Establishment Expenditure 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	6,21.50		.00	6,21.50	6,21.50	31.28	31.28	5,90.22	5.03
147	{0011} 107 Sericulture Industries Regional Development Schemes	31.61		.00	31.61	31.61			31.61	.00
148	{0016} District Development Schemes (Old)	45.10		.00	45.10	45.10	1.75	1.75	43.35	3.87
149	{0017} Sericulture Farms	4,48.41		.00	4,48.41	4,48.41	28.74	28.74	4,19.67	6.41
150	{1781} 02 Cottage Industries 003 Training Training Organisation	17,22.91		.00	17,22.91	17,22.91	97.01	97.01	16,25.90	5.63
151	101 Industrial Estates	69.21		.00	69.21	69.21	3.18	3.18	66.03	4.59
152	{0172} 102 Small Scale Industries Headquarters Establishment	23.50		.00	23.50	23.50	1.48	1.48	22.02	6.31
	Voted TA	1,79.50		.00	1,79.50	1,79.50	9.07	9.07	1,70.43	5.05

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
153	{1799} Regional Establishment									
	Voted TA	2,85.80		.00	2,85.80	2,85.80	12.64	12.64	2,73.16	4.42
154	104 Handicraft Industries									
	Voted TA	34.30		.00	34.30	34.30	1.51	1.51	32.79	4.41
155	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment									
	Voted TA	1,82.50		.00	1,82.50	1,82.50	13.02	13.02	1,69.48	7.13
156	003 Training									
	Voted TA	2,78.90		.00	2,78.90	2,78.90	20.07	20.07	2,58.83	7.20
157	{0011} 103 Handloom Industries Regional Development Schemes									
	Voted TA	91.00		.00	91.00	91.00	5.01	5.01	85.99	5.51
158	{0013} District Development Schemes									
	Voted TA	1,60.20		.00	1,60.20	1,60.20	11.82	11.82	1,48.38	7.38
159	{3018} Handloom Production Centre									
	Voted TA	3,34.70		.00	3,34.70	3,34.70	24.62	24.62	3,10.08	7.35
160	{3019} Sub-Divisional Handloom Organisation									
	Voted TA	1,26.90		.00	1,26.90	1,26.90	8.29	8.29	1,18.61	6.54
	3054 Roads and Bridges Establishment Expenditure 80 General									
161	{0138} 001 Direction and Administration Direction									
	Voted TA	3,51.10		.00	3,51.10	3,51.10	17.71	17.71	3,33.39	5.04
162	{0156} Execution									
	Voted TA	1,13,67.72		.00	1,13,67.72	1,13,67.72	5,32.27	5,32.27	1,08,35.45	4.68
163	{0246} Supervision									
	Voted TA	4,63.71		.00	4,63.71	4,63.71	23.66	23.66	4,40.05	5.10
164	{0152} 800 Other Expenditure Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
165	911 Deduct-Recoveries of Overpayments	Voted TA	9,08.11		.00	9,08.11	9,08.11	53.08	53.08	8,55.03	5.85
		Voted TA			.00	.00	.00	-.03	-.03	.03	1,00.00
166	{4087} Secretariat-Economic Services Centrally Sponsored Scheme 091 Attached Offices Grants under Article 275 (i) of Constitution for Tribal Development	Voted TA	11,84.00		.00	11,84.00	11,84.00			11,84.00	.00
167	{0240} 3452 Tourism Establishment Expenditure 80 General 001 Direction and Administration Subordinate Establishment	Voted TA	1,11.71		.00	1,11.71	1,11.71	3.49	3.49	1,08.22	3.12
168	{1467} 3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration	Voted TA	2,10.30		.00	2,10.30	2,10.30	9.27	9.27	2,01.03	4.41
169	{3672} 3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions Establishment Expenditure 200 Other Miscellaneous Compensation and Assignments PRIs & ULBs (Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)	Voted TA	11.00		.00	11.00	11.00			11.00	.00
170	{5530} Panchayati Raj Institutions (Award of Central Finance Commission-General Basic Grant)	Voted TA	11.00		.00	11.00	11.00			11.00	.00
171	{4619} 4059 Capital Outlay on Public Works Centrally Sponsored Scheme 60 Other Buildings 051 Construction Construction of Karbi Bhawan at New Delhi	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
172	4701 {4610} Capital Outlay on Medium Irrigation Centrally Sponsored Scheme 04 Medium Irrigation-Non-Commercial 800 Other Expenditure Amreng Irrigation Project (Medium)	Voted TA	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00
173	4702 {2555} Capital Outlay on Minor Irrigation Centrally Sponsored Scheme 101 Surface Water Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	Voted TA	.01		.00	.01	.01		.01	.00
174	{0160} State Own Priority Scheme-State Share 101 Surface Water Flow Irrigation	Voted TA	.01		.00	.01	.01		.01	.00
		Voted TA	.01		.00	.01	.01		.01	.00

--End of Report--

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise Establishment Expenditure 001 Direction and Administration {0344} District Executive Establishment Voted TA	2,96.92		.00	2,96.92	2,96.92	19.52	19.52	2,77.40	6.57
2	2059 Public Works Establishment Expenditure 01 Office Buildings 053 Maintenance and Repairs Voted TA	1,10.00		.00	1,10.00	1,10.00			1,10.00	.00
3	80 General 001 Direction and Administration {0156} Execution Voted TA	9,28.98		.00	9,28.98	9,28.98	57.45	57.45	8,71.53	6.18
4	2202 General Education Establishment Expenditure 01 Elementary Education 001 Direction and Administration Voted TA			.00	.00	.00	-.23	-.23	.23	1,00.00
5	{0165} 101 Government Primary Schools Government Middle School Voted TA	2,55.21		.00	2,55.21	2,55.21	16.66	16.66	2,38.55	6.53
6	{0167} 102 Assistance to Non-Government Primary Schools Government Teachers Serving in Non- Government Middle School Voted TA	75,64.68		.00	75,64.68	75,64.68	4,33.37	4,33.37	71,31.31	5.73
7	103 Assistance to Local Bodies for Primary Education Voted TA	1,49,30.36		.00	1,49,30.36	1,49,30.36			1,49,30.36	.00
8	{0285} 104 Inspection District Office Voted TA	1,05.15		.00	1,05.15	1,05.15	5.93	5.93	99.22	5.64
9	911 Deduct-Recoveries of Overpayments Voted TA			.00	.00	.00	-2.49	-2.49	2.49	1,00.00
	02 Secondary Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{0179} 101 Inspection Inspection									
	Voted TA	1,23.51		.00	1,23.51	1,23.51	6.89	6.89	1,16.62	5.58
11	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted TA	5,66.32		.00	5,66.32	5,66.32	34.33	34.33	5,31.99	6.06
12	{0577} Secondary School for Girls									
	Voted TA	3,71.01		.00	3,71.01	3,71.01	23.06	23.06	3,47.95	6.22
13	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
	Voted TA	64,00.52		.00	64,00.52	64,00.52	3,68.97	3,68.97	60,31.55	5.76
14	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	1,13.23		.00	1,13.23	1,13.23	7.72	7.72	1,05.51	6.81
15	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)									
	Voted TA	12,80.16		.00	12,80.16	12,80.16	95.95	95.95	11,84.21	7.50
16	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges									
	Voted TA	7,04.47		.00	7,04.47	7,04.47	45.61	45.61	6,58.86	6.47
17	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	62.09		.00	62.09	62.09	4.24	4.24	57.85	6.84
18	{0651} 80 General 004 Research District Institution of Education and Training (DIET)									
	Voted TA	3,25.60		.00	3,25.60	3,25.60	19.81	19.81	3,05.79	6.09
	2204 Sports and Youth Services Establishment Expenditure									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	101 Physical Education 2205 Art and Culture Establishment Expenditure 101 Fine Arts Education									
	Voted TA	49.02		.00	49.02	49.02	2.78	2.78	46.24	5.67
20	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted TA	62.35		.00	62.35	62.35	3.44	3.44	58.91	5.52
21	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted TA	12.32		.00	12.32	12.32	.51	.51	11.81	4.13
22	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted TA	1,03.62		.00	1,03.62	1,03.62	4.11	4.11	99.51	3.97
23	{0699} 107 Museums Directorate of Museum									
	Voted TA	58.41		.00	58.41	58.41	2.47	2.47	55.94	4.23
24	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment									
	Voted TA	1,13.45		.00	1,13.45	1,13.45	7.98	7.98	1,05.47	7.04
25	{1775} 003 Training Training of Para Medical Personnel									
	Voted TA	54.00		.00	54.00	54.00	2.93	2.93	51.07	5.43
26	104 Medical Stores Depots									
	Voted TA	24.04		.00	24.04	24.04	1.12	1.12	22.92	4.66
27	109 School Health Scheme									
	Voted TA	68.82		.00	68.82	68.82	4.35	4.35	64.47	6.32
28	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted TA	8,54.43		.00	8,54.43	8,54.43	50.91	50.91	8,03.52	5.96

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
29	{0202} Other Hospitals									
	Voted TA	60.35		.00	60.35	60.35	3.62	3.62	56.73	5.99
30	{0707} Laper Hospital									
	Voted TA	79.97		.00	79.97	79.97	4.94	4.94	75.03	6.18
31	{0710} Other T.B. Hospital/Clinic									
	Voted TA	2,19.58		.00	2,19.58	2,19.58	13.13	13.13	2,06.45	5.98
32	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
	Voted TA	11,49.94		.00	11,49.94	11,49.94	75.96	75.96	10,73.98	6.61
33	104 Community Health Centres									
	Voted TA	4,44.07		.00	4,44.07	4,44.07	25.37	25.37	4,18.70	5.71
34	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
	Voted TA	2,65.36		.00	2,65.36	2,65.36	17.20	17.20	2,48.16	6.48
35	{0154} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries									
	Voted TA	28.24		.00	28.24	28.24	.36	.36	27.88	1.27
36	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries									
	Voted TA	9.20		.00	9.20	9.20	.51	.51	8.69	5.57
37	{0144} 06 Public Health 001 Direction and Administration District Establishment									
	Voted TA	25.81		.00	25.81	25.81	1.75	1.75	24.06	6.78
38	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
	Voted TA	4,93.17		.00	4,93.17	4,93.17	30.94	30.94	4,62.23	6.27
39	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
40	{0749} Leprosy	Voted TA	1,33.03		.00	1,33.03	1,33.03	7.68	7.68	1,25.35	5.77
41	102 Prevention of Food Adulteration	Voted TA	1,82.28		.00	1,82.28	1,82.28	12.28	12.28	1,70.00	6.74
42	{0147} 104 Drug Control Drugs Control	Voted TA	21.61		.00	21.61	21.61	1.50	1.50	20.11	6.92
43	80 General 004 Health Statistics & Evaluation	Voted TA	6.78		.00	6.78	6.78	.29	.29	6.49	4.21
44	{1812} 800 Other Expenditure Prevention of Blindness	Voted TA	19.32		.00	19.32	19.32	1.17	1.17	18.15	6.04
45	2211 Family Welfare Establishment Expenditure 003 Training Training of Traditional Birth Attendant (Dhai)	Voted TA	30.59		.00	30.59	30.59	2.20	2.20	28.39	7.19
46	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)	Voted TA	51.49		.00	51.49	51.49	3.45	3.45	48.04	6.69
47	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted TA	1,22.73		.00	1,22.73	1,22.73	8.17	8.17	1,14.56	6.66
48	{0776} 200 Other Services and Supplies Postpartum Centres	Voted TA	45.60		.00	45.60	45.60	3.33	3.33	42.27	7.30
49	{0762} Establishment Expenditure-Central Share 001 Direction and Administration District Family Welfare Services	Voted TA	51.84		.00	51.84	51.84	3.59	3.59	48.25	6.93

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
50	{0770} 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre	Voted TA	1,07.24		.00	1,07.24	1,07.24	8.57	8.57	98.67	7.99
51	102 Urban Family Welfare Services	Voted TA	4,54.80		.00	4,54.80	4,54.80	33.73	33.73	4,21.07	7.42
52	2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration	Voted TA	36.31		.00	36.31	36.31	2.81	2.81	33.50	7.73
53	101 Urban Water Supply Programmes	Voted TA	19,28.49		.00	19,28.49	19,28.49	1,22.21	1,22.21	18,06.28	6.34
54	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	32.67		.00	32.67	32.67			32.67	.00
55	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	24,75.56		.00	24,75.56	24,75.56	1,69.91	1,69.91	23,05.65	6.86
56	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs	Voted TA	63.28		.00	63.28	63.28	3.83	3.83	59.45	6.05
57	{0794} 2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	Voted TA	83.00		.00	83.00	83.00			83.00	.00
58	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration	Voted TA	98.52		.00	98.52	98.52	6.51	6.51	92.01	6.61

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
59	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Establishment Expenditure 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings {0834} Administration by the District Council	2,15.19		.00	2,15.19	2,15.19	16.60	16.60	1,98.59	7.71
60	800 Other Expenditure Special Grants to Dima Hasao Autonomous Council	1,09.50		.00	1,09.50	1,09.50	6.93	6.93	1,02.57	6.33
61	State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council	34,00.00		.00	34,00.00	34,00.00			34,00.00	.00
62	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices	2,20,00.00		.00	2,20,00.00	2,20,00.00			2,20,00.00	.00
63	101 Welfare of Handicapped Vocational Training & Rehabilitation	54.86		.00	54.86	54.86	3.74	3.74	51.12	6.82
64	102 Child Welfare Balwadi Programme	70.95		.00	70.95	70.95	5.31	5.31	65.64	7.48
65	Implementation of Integrated Child Development Service Schemes (ICDS)	36.04		.00	36.04	36.04	2.63	2.63	33.41	7.29
66	Home for Destitute and Migrant Children, Haflong	17,55.62		.00	17,55.62	17,55.62	22.63	22.63	17,32.99	1.29

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
67	{0277} 103 Women's Welfare Vocational Training & Rehabilitation Centre	Voted TA	37.41		.00	37.41	37.41	2.86	2.86	34.55	7.63
68	2401 Crop Husbandry Establishment Expenditure 001 Direction and Administration Subordinate Establishment	Voted TA	42.99		.00	42.99	42.99	3.07	3.07	39.92	7.14
69	{0252} Training and Visit Programme	Voted TA	6,61.59		.00	6,61.59	6,61.59	48.03	48.03	6,13.56	7.26
70	{0234} 103 Seeds Seed Farm & Nurseries	Voted TA	2,94.80		.00	2,94.80	2,94.80	23.53	23.53	2,71.27	7.98
71	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	18.02		.00	18.02	18.02	1.41	1.41	16.61	7.83
72	{0209} 108 Commercial Crops Potato Development	Voted TA	84.06		.00	84.06	84.06	3.07	3.07	80.99	3.65
73	{0296} Development of Cotton	Voted TA	72.45		.00	72.45	72.45	4.70	4.70	67.75	6.48
74	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	9.95		.00	9.95	9.95	.77	.77	9.18	7.72
75	2402 Soil and Water Conservation Establishment Expenditure 001 Direction and Administration Headquarters Establishment	Voted TA	80.34		.00	80.34	80.34	5.78	5.78	74.56	7.20
76	{0240} Subordinate Establishment	Voted TA	1,89.64		.00	1,89.64	1,89.64	12.63	12.63	1,77.01	6.66

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
77	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	9,63.15		.00	9,63.15	9,63.15	70.99	70.99	8,92.16	7.37
78	2403 {0172} Animal Husbandry Establishment Expenditure 001 Direction and Administration Headquarters Establishment	Voted TA	45.00		.00	45.00	45.00			45.00	.00
79	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes	Voted TA	6,66.76		.00	6,66.76	6,66.76	35.62	35.62	6,31.14	5.34
80	{0279} Veterinary Services and Animal Health	Voted TA	1,20.58		.00	1,20.58	1,20.58	6.74	6.74	1,13.84	5.59
81	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	4,71.78		.00	4,71.78	4,71.78	34.67	34.67	4,37.11	7.35
82	{1159} Cattle Breeding	Voted TA	2,24.75		.00	2,24.75	2,24.75	15.13	15.13	2,09.62	6.73
83	{1162} 103 Poultry Development Poultry Farms	Voted TA	73.64		.00	73.64	73.64	5.00	5.00	68.64	6.78
84	{1167} 105 Piggery Development Pig Farms	Voted TA	63.00		.00	63.00	63.00	3.68	3.68	59.32	5.84
85	{1171} 107 Fodder and Feed Development Fodder Farm	Voted TA	45.49		.00	45.49	45.49	2.06	2.06	43.43	4.53
86	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	33.01		.00	33.01	33.01	2.28	2.28	30.73	6.91
		Voted TA	59.82		.00	59.82	59.82	4.02	4.02	55.80	6.73

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
87	2404 Dairy Development Establishment Expenditure 001 Direction and Administration {0240} Subordinate Establishment									
		Voted TA								
			34.70	.00	34.70	34.70	.98	.98	33.72	2.81
88	{1198} 192 Milk Supply Scheme Creamery Scheme									
		Voted TA								
			1,56.20	.00	1,56.20	1,56.20	8.99	8.99	1,47.21	5.75
89	{1945} Rural Dairy Creaming Centre									
		Voted TA								
			67.29	.00	67.29	67.29	5.10	5.10	62.19	7.58
90	2405 Fisheries Establishment Expenditure 001 Direction and Administration {0143} District Administration									
		Voted TA								
			1,25.89	.00	1,25.89	1,25.89	7.68	7.68	1,18.21	6.10
91	{1203} 101 Inland Fisheries Fish and Fish Seed Farming									
		Voted TA								
			87.39	.00	87.39	87.39	7.08	7.08	80.31	8.10
92	2406 Forestry and Wild Life Establishment Expenditure 01 Forestry 001 Direction and Administration {0172} Headquarters Establishment									
		Voted TA								
			3,03.97	.00	3,03.97	3,03.97	18.66	18.66	2,85.31	6.14
93	{0240} Subordinate Establishment									
		Voted TA								
			12,99.70	.00	12,99.70	12,99.70	86.68	86.68	12,13.02	6.67
94	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest									
		Voted TA								
			1,84.70	.00	1,84.70	1,84.70	12.45	12.45	1,72.25	6.74
95	2408 Food Storage and Warehousing Establishment Expenditure 01 Food {1291} 101 Procurement and Supply Grains Storage Schemes									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
96	2415 Agricultural Research and Education Establishment Expenditure {1183} INVALID Other Veterinary Schemes	Voted TA	1,32.85		.00	1,32.85	1,32.85	7.72	7.72	1,25.13	5.81
97	03 Animal Husbandry 277 Education	Voted TA	18.25		.00	18.25	18.25	.42	.42	17.83	2.32
98	2425 Co-operation {1311} Establishment Expenditure 001 Direction and Administration Headquarters Organisation for Hills District	Voted TA	36.04		.00	36.04	36.04	1.48	1.48	34.56	4.10
99	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	Voted TA	48.89		.00	48.89	48.89	4.14	4.14	44.75	8.48
100	2435 Other Agricultural Programmes {1334} Establishment Expenditure 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables	Voted TA	2,10.31		.00	2,10.31	2,10.31	14.07	14.07	1,96.24	6.69
101	2501 Special Programmes for Rural Development {1340} Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	Voted TA	1,12.44		.00	1,12.44	1,12.44	7.40	7.40	1,05.04	6.58
102	{0143} 2515 Other Rural Development Programmes Establishment Expenditure 001 Direction and Administration District Administration	Voted TA	4,24.84		.00	4,24.84	4,24.84	22.08	22.08	4,02.76	5.20
103	{0172} Headquarters Establishment	Voted TA	12.13		.00	12.13	12.13			12.13	.00

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1	2	3	4	5	6	7	8				
		O (a)	S (b)	R (c)	Total (a+b+c)						
104	{1349} Block Administration	Voted TA	38.15		.00	38.15	38.15	2.76	2.76	35.39	7.25
105	2702 Minor Irrigation Establishment Expenditure 01 Surface Water 102 Lift Irrigation Schemes {1374} Minor Lift Irrigation	Voted TA	6,90.11		.00	6,90.11	6,90.11	50.15	50.15	6,39.96	7.27
106	{0160} 800 Other Expenditure Flow Irrigation System	Voted TA	9,68.67		.00	9,68.67	9,68.67	57.37	57.37	9,11.30	5.92
107	2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control 103 Civil Works {1534} Flood Control Project in Hill District	Voted TA	13,78.45		.00	13,78.45	13,78.45	87.62	87.62	12,90.83	6.36
108	2851 Village and Small Industries Establishment Expenditure 01 Sericulture 001 Direction and Administration {0240} Subordinate Establishment	Voted TA	2,19.84		.00	2,19.84	2,19.84	14.95	14.95	2,04.89	6.80
109	{0016} 107 Sericulture Industries District Development Schemes (Old)	Voted TA	83.01		.00	83.01	83.01	5.24	5.24	77.77	6.31
110	{0017} Sericulture Farms	Voted TA	2,85.26		.00	2,85.26	2,85.26	17.82	17.82	2,67.44	6.25
111	{1781} 02 Cottage Industries 003 Training Training Organisation	Voted TA	11,83.21		.00	11,83.21	11,83.21	84.64	84.64	10,98.57	7.15
		Voted TA	1,10.48		.00	1,10.48	1,10.48	7.87	7.87	1,02.61	7.12

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
112	101 Industrial Estates Voted TA	7.96		.00	7.96	7.96	.63	.63	7.33	7.86
113	{0172} 102 Small Scale Industries Headquarters Establishment									
114	{1799} Regional Establishment Voted TA	1,21.91		.00	1,21.91	1,21.91	7.77	7.77	1,14.14	6.38
115	104 Handicraft Industries Voted TA	1,74.97		.00	1,74.97	1,74.97	10.73	10.73	1,64.24	6.13
116	{3018} 03 Handloom & Textile 001 Direction and Administration Handloom Production Centre Voted TA	65.61		.00	65.61	65.61	5.06	5.06	60.55	7.71
117	003 Training Voted TA	.01		.00	.01	.01			.01	.00
118	{0013} 103 Handloom Industries District Development Schemes Voted TA	1,00.25		.00	1,00.25	1,00.25	7.07	7.07	93.18	7.05
119	{3018} Handloom Production Centre Voted TA	1,77.56		.00	1,77.56	1,77.56	13.12	13.12	1,64.44	7.39
120	{3019} Sub-Divisional Handloom Organisation Voted TA	1,39.21		.00	1,39.21	1,39.21	9.88	9.88	1,29.33	7.10
121	3054 Roads and Bridges Establishment Expenditure 03 State Highways 337 Road Works Maintenance & Repairs Voted TA	29.48		.00	29.48	29.48	1.23	1.23	28.25	4.18
122	{0138} 80 General 001 Direction and Administration Direction Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
123	{0156} Execution Voted TA	23.32		.00	23.32	23.32	1.49	1.49	21.83	6.37

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
124	{0246} Supervision	Voted TA	42,48.57		.00	42,48.57	42,48.57	2,91.27	2,91.27	39,57.30	6.86
	3452 Tourism Establishment Expenditure 80 General 001 Direction and Administration	Voted TA	1,45.70		.00	1,45.70	1,45.70	9.66	9.66	1,36.04	6.63
125	{0240} Subordinate Establishment										
	3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures	Voted TA	60.33		.00	60.33	60.33	3.61	3.61	56.72	5.98
126	{1467} Enforcement Sub-ordinate Administration										
		Voted TA	22.56		.00	22.56	22.56	1.55	1.55	21.01	6.86

--End of Report--

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		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2029 Land Revenue Establishment Expenditure 001 Direction and Administration {0143} District Administration											
				Voted TA	9,16.43	.00	9,16.43	9,16.43	54.20	54.20	8,62.23	5.91
2	101 Collection Charges			Voted TA	3,60.52	.00	3,60.52	3,60.52	28.32	28.32	3,32.20	7.86
3	{0146} 103 Land Records District Charges			Voted TA	15,33.37	.00	15,33.37	15,33.37	1,08.76	1,08.76	14,24.61	7.09
4	{0325} 104 Management of Government Estates Management of Government Estate			Voted TA	13.83	.00	13.83	13.83	1.14	1.14	12.69	8.26
5	{0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules			Voted TA	5.95	.00	5.95	5.95			5.95	.00
6	{0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding			Voted TA	93.50	.00	93.50	93.50	7.50	7.50	86.00	8.02
7	{0331} Land Acquisition and Requisition Establishment			Voted TA	84.40	.00	84.40	84.40	5.91	5.91	78.49	7.00
8	2039 State Excise Establishment Expenditure 001 Direction and Administration {0344} District Executive Establishment			Voted TA	7,09.94	.00	7,09.94	7,09.94	53.06	53.06	6,56.88	7.47
9	2041 Taxes on Vehicles Establishment Expenditure 101 Collection Charges {0348} Commissioner of Transport			Voted TA	4,94.92	.00	4,94.92	4,94.92	28.29	28.29	4,66.63	5.72
	2058 Stationery and Printing Establishment Expenditure											

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	103 Government Presses 2059 Public Works Establishment Expenditure 80 General 001 Direction and Administration									
	Voted TA	88.43		.00	88.43	88.43	7.77	7.77	80.66	8.78
11	{0156} Execution									
12	{0246} Supervision									
	Voted TA	9,96.46		.00	9,96.46	9,96.46	87.88	87.88	9,08.58	8.82
13	2202 General Education Establishment Expenditure 01 Elementary Education 101 Government Primary Schools Government Middle School									
	Voted TA	1,53.14		.00	1,53.14	1,53.14	14.16	14.16	1,38.98	9.25
14	{0165} Government Primary School									
	Voted TA	3,50,74.56		.00	3,50,74.56	3,50,74.56	25,71.35	25,71.35	3,25,03.21	7.33
15	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers									
	Voted TA	5,68,97.94		.00	5,68,97.94	5,68,97.94	41,24.18	41,24.18	5,27,73.76	7.25
16	{0118} 104 Inspection Block Office									
	Voted TA	1,82.76		.00	1,82.76	1,82.76			1,82.76	.00
17	{0249} Sub-Divisional Office									
	Voted TA	3,73.41		.00	3,73.41	3,73.41	34.52	34.52	3,38.89	9.25
18	{0285} District Office									
	Voted TA	6,97.84		.00	6,97.84	6,97.84	43.80	43.80	6,54.04	6.28
19	{0172} 02 Secondary Education 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,10.72		.00	2,10.72	2,10.72	12.74	12.74	1,97.98	6.04

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0179} 101 Inspection Inspection	Voted TA	48.96		.00	48.96	48.96	4.12	4.12	44.84	8.42
21	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted TA	3,29.66		.00	3,29.66	3,29.66	25.31	25.31	3,04.35	7.68
22	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted TA	4,89.76		.00	4,89.76	4,89.76	36.82	36.82	4,52.94	7.52
23	{0580} Junior College	Voted TA	6,61,04.36		.00	6,61,04.36	6,61,04.36	48,74.01	48,74.01	6,12,30.35	7.37
24	{0597} 03 University and Higher Education 103 Government Colleges and Institues Government Arts College (Cotton College)	Voted TA	16,88.48		.00	16,88.48	16,88.48	98.80	98.80	15,89.68	5.85
25	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	Voted TA	14,81.36		.00	14,81.36	14,81.36	1,26.08	1,26.08	13,55.28	8.51
26	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted TA	1,08,14.90		.00	1,08,14.90	1,08,14.90	9,18.17	9,18.17	98,96.73	8.49
27	{0629} 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	Voted TA	1,42.62		.00	1,42.62	1,42.62	11.32	11.32	1,31.30	7.93
28	{0630} Special Sanskrit Institution - Girish Bidyapith	Voted TA	87.12		.00	87.12	87.12	5.75	5.75	81.37	6.60
	80 General	Voted TA	79.35		.00	79.35	79.35	5.85	5.85	73.50	7.37

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	{0642} 003 Training Primary Teachers Training School									
	Voted TA	82.57		.00	82.57	82.57	7.38	7.38	75.19	8.93
30	{0647} Provincialised B.T. College									
	Voted TA	99.13		.00	99.13	99.13	8.53	8.53	90.60	8.61
31	{0651} 004 Research District Institution of Education and Training (DIET)									
	Voted TA	2,66.27		.00	2,66.27	2,66.27	23.30	23.30	2,42.97	8.75
32	{3927} 800 Other Expenditure College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)									
	Voted TA	13.56		.00	13.56	13.56	1.25	1.25	12.31	9.21
33	2204 Sports and Youth Services Establishment Expenditure 101 Physical Education									
	Voted TA	4,52.71		.00	4,52.71	4,52.71	36.08	36.08	4,16.63	7.97
34	{4631} 2205 Art and Culture Establishment Expenditure 101 Fine Arts Education Kokrajhar Music and Fine Arts College									
	Voted TA	2,13.17		.00	2,13.17	2,13.17	19.45	19.45	1,93.72	9.12
35	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted TA	2,76.29		.00	2,76.29	2,76.29	16.03	16.03	2,60.26	5.80
36	{0699} 107 Museums Directorate of Museum									
	Voted TA	37.75		.00	37.75	37.75	1.36	1.36	36.39	3.60
37	{0700} 796 Tribal Area Sub-Plan Cultural Center									
	Voted TA	61.26		.00	61.26	61.26	2.94	2.94	58.32	4.80
	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 001 Direction and Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
38	{0144} District Establishment									
39	{1775} 003 Training Training of Para Medical Personnel									
40	104 Medical Stores Depots									
41	109 School Health Scheme									
42	{0163} 110 Hospital and Dispensaries General Hospital									
43	{0710} Other T.B. Hospital/Clinic									
44	200 Other Health Schemes									
45	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
46	104 Community Health Centres									
47	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
48	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries									
49	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
50	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted TA	48.48		.00	48.48	48.48	3.53	3.53	44.95	7.28
51	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted TA	64.42		.00	64.42	64.42	5.20	5.20	59.22	8.07
52	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	Voted TA	14,36.97		.00	14,36.97	14,36.97	1,09.54	1,09.54	13,27.43	7.62
53	{0749} Leprosy	Voted TA	1,91.34		.00	1,91.34	1,91.34	12.84	12.84	1,78.50	6.71
54	102 Prevention of Food Adulteration	Voted TA	3,35.81		.00	3,35.81	3,35.81	28.00	28.00	3,07.81	8.34
55	{0147} 104 Drug Control Drugs Control	Voted TA	43.92		.00	43.92	43.92	3.33	3.33	40.59	7.57
56	112 Public Health Education	Voted TA	20.37		.00	20.37	20.37	1.87	1.87	18.50	9.17
57	80 General 004 Health Statistics & Evaluation	Voted TA	53.05		.00	53.05	53.05	5.00	5.00	48.05	9.42
58	{0800} 800 Other Expenditure Other Expenditure	Voted TA	16.53		.00	16.53	16.53	1.55	1.55	14.98	9.36
59	2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration	Voted TA	1,18.63		.00	1,18.63	1,18.63	5.27	5.27	1,13.36	4.45
60	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	47,84.29		.00	47,84.29	47,84.29	3,46.52	3,46.52	44,37.77	7.24

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
61	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation	Voted TA	2.00		.00	2.00	2.00		2.00	.00	
62	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs	Voted TA	96.52		.00	96.52	96.52	6.22	6.22	90.30	6.45
63	{0794} 2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	Voted TA	1.00		.00	1.00	1.00		1.00	.00	
64	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration	Voted TA	2,17.21		.00	2,17.21	2,17.21	18.71	18.71	1,98.50	8.61
65	60 Others 101 Advertising and Visual Publicity	Voted TA	4,00.85		.00	4,00.85	4,00.85	31.92	31.92	3,68.93	7.96
66	103 Press Information Services	Voted TA	.01		.00	.01	.01		.01	.00	
67	107 Song and Drama Services	Voted TA	.19		.00	.19	.19		.19	.00	
68	109 Photo Services	Voted TA	.23		.00	.23	.23		.23	.00	
69	110 Publications	Voted TA	.23		.00	.23	.23		.23	.00	
69	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Establishment Expenditure	Voted TA	.22		.00	.22	.22		.22	.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
70	{0809} 01 Welfare of Scheduled Castes 001 Direction and Administration Sub-Divisional Monitoring Cell for S.C. Component Voted TA	4.00		.00	4.00	4.00			4.00	.00
71	{0863} 02 Welfare of Scheduled Tribes 796 Tribal Area Sub-Plan Project Administration (ITDP) Voted TA	1,15.50		.00	1,15.50	1,15.50	9.72	9.72	1,05.78	8.41
72	{0201} 800 Other Expenditure Assistance to Bodoland Territorial Council Voted TA	15,79.77		.00	15,79.77	15,79.77			15,79.77	.00
73	{3947} Assistance to BTC Assembly Secretariat Voted TA	4,34.83		.00	4,34.83	4,34.83			4,34.83	.00
74	{5487} Financial Assistance for Construction of Residential Accommodation of BTC Voted TA	2,89.88		.00	2,89.88	2,89.88			2,89.88	.00
75	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes Voted TA	10.89		.00	10.89	10.89			10.89	.00
76	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes Voted TA	38.52		.00	38.52	38.52	3.38	3.38	35.14	8.78
77	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted TA	2,93.66		.00	2,93.66	2,93.66	22.40	22.40	2,71.26	7.63
78	{2421} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grant to Bodoland Autonomous Council									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
79	{2971} Administration Grants for Bodoland Territorial Council (BTC)	8,03,00.00		.00	8,03,00.00	8,03,00.00			8,03,00.00	.00
80	{2421} Transfer Grants to Autonomous Councils 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grant to Bodoland Autonomous Council	20,00.00		.00	20,00.00	20,00.00			20,00.00	.00
81	2230 {0895} Voted TA Labour, Employment and Skill Development Establishment Expenditure 01 Labour 001 Direction and Administration Agricultural Labour	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
82	{0902} Voted TA 102 Working Conditions and Safety Inspector of Factories (District Offices)	59.75		.00	59.75	59.75	6.83	6.83	52.92	11.42
83	{0908} Voted TA 02 Employment Service 004 Research, Survey and Statistics Collection of Employment Market Information	13.40		.00	13.40	13.40	1.46	1.46	11.94	10.88
84	{0911} Voted TA Expansion of Employment Service	34.32		.00	34.32	34.32	2.13	2.13	32.19	6.22
85	{1258} Voted TA Vocational Guidance and Employment Counseling	27.56		.00	27.56	27.56	2.07	2.07	25.49	7.51
86	Voted TA 101 Employment Services	26.48		.00	26.48	26.48	2.54	2.54	23.94	9.60
87	{0917} Voted TA 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School	91.64		.00	91.64	91.64	5.62	5.62	86.02	6.13
88	{4228} Voted TA Establishment of ITI, Kokrajhar	84.99		.00	84.99	84.99	5.32	5.32	79.67	6.26

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
89	{4229} Establishment of ITI, Udalguri (Bhergaon)	1,87.78		.00	1,87.78	1,87.78	13.84	13.84	1,73.94	7.37
	Voted TA									
90	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices	1,27.63		.00	1,27.63	1,27.63	9.97	9.97	1,17.66	7.81
	Voted TA									
91	{0116} 102 Child Welfare Balwadi Programme	1,40.65		.00	1,40.65	1,40.65	10.82	10.82	1,29.83	7.70
	Voted TA									
92	{1729} 105 Prohibition Prohibition Propaganda	7.43		.00	7.43	7.43	.60	.60	6.83	8.10
	Voted TA									
93	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices	12.68		.00	12.68	12.68	.97	.97	11.71	7.63
	Voted TA									
94	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	1,06.16		.00	1,06.16	1,06.16	5.22	5.22	1,00.94	4.92
	Voted TA									
95	{1790} 200 Other Programmes Other Miscellaneous Expenditure	9.29		.00	9.29	9.29			9.29	.00
	Voted TA									
96	2401 Crop Husbandry Establishment Expenditure 001 Direction and Administration {0240} Subordinate Establishment	28.21		.00	28.21	28.21	.91	.91	27.30	3.23
	Voted TA									
97	{1026} Intensive Agriculture Extension Schemes	14,95.95		.00	14,95.95	14,95.95	1,21.76	1,21.76	13,74.19	8.14
	Voted TA									
	Voted TA	7,91.01		.00	7,91.01	7,91.01	57.18	57.18	7,33.83	7.23

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
98	{1027} Field Trial Stations & Cell Voted TA	54.65		.00	54.65	54.65	4.77	4.77	49.88	8.72
99	{0284} 104 Agricultural Farms Agriculture Farming Corporation Voted TA	5.73		.00	5.73	5.73	1.06	1.06	4.67	18.50
100	{1042} 105 Manures and Fertilisers Soil Testing and Soil Fertility Index Voted TA	54.00		.00	54.00	54.00	4.28	4.28	49.72	7.93
101	{1045} Schemes for Soil & Land Survey Voted TA	16.90		.00	16.90	16.90	1.26	1.26	15.64	7.48
102	{0208} 107 Plant Protection Plant Protection Campaign Voted TA	14.51		.00	14.51	14.51	1.08	1.08	13.43	7.45
103	{1054} Pest Surveillance Voted TA	30.49		.00	30.49	30.49	2.84	2.84	27.65	9.30
104	{1060} 108 Commercial Crops Jute Development Voted TA	4.03		.00	4.03	4.03	.39	.39	3.64	9.71
105	{1077} 109 Extension and Farmers' Training Farmers Institutes & EMTC Voted TA	10.37		.00	10.37	10.37	1.25	1.25	9.12	12.03
106	{1078} Training in Farm Machineries Voted TA	10.09		.00	10.09	10.09	.96	.96	9.13	9.55
107	{1079} National Agricultural Extension Project-III (Mission Double Cropping) Voted TA	2,65.52		.00	2,65.52	2,65.52	21.79	21.79	2,43.73	8.21
108	{1081} Special Sub-Project (NAEP-III) Voted TA	2,24.08		.00	2,24.08	2,24.08	12.54	12.54	2,11.54	5.60
109	110 Crop Insurance Voted TA	9.62		.00	9.62	9.62			9.62	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
110	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
	Voted TA	38.20		.00	38.20	38.20	4.85	4.85	33.35	12.70
111	{0044} 113 Agricultural Engineering Agriculture Implements									
	Voted TA	1,22.91		.00	1,22.91	1,22.91	9.37	9.37	1,13.54	7.62
112	{0184} Land Reclamation									
	Voted TA	18.48		.00	18.48	18.48	1.80	1.80	16.68	9.72
113	{1091} Micro Water Shed									
	Voted TA	6.71		.00	6.71	6.71	.79	.79	5.92	11.73
114	{1092} Agricultural Engineering Schemes									
	Voted TA	1,05.94		.00	1,05.94	1,05.94	8.76	8.76	97.18	8.27
115	{1093} Agriculture Service Centres									
	Voted TA	10.59		.00	10.59	10.59	1.02	1.02	9.57	9.64
116	{1100} 119 Horticulture and Vegetable Crops Development of Progeny Orchards									
	Voted TA	3.51		.00	3.51	3.51			3.51	.00
117	{1103} Development of Citrus, Pineapple, Banana etc.									
	Voted TA	35.58		.00	35.58	35.58	2.82	2.82	32.76	7.92
118	{1105} Community Canning & Training on Fruit Preservation									
	Voted TA	35.05		.00	35.05	35.05	2.69	2.69	32.36	7.67
119	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)									
	Voted TA	2,66.50		.00	2,66.50	2,66.50	20.40	20.40	2,46.10	7.65
120	2402 Soil and Water Conservation Establishment Expenditure 001 Direction and Administration {0240} Subordinate Establishment									
	Voted TA	12,29.40		.00	12,29.40	12,29.40	76.45	76.45	11,52.95	6.22

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
121	{0122} 102 Soil Conservation Common & Other Schemes									
	Voted TA	.70		.00	.70	.70		.70	.00	
122	{0217} Protection of Reverine Land									
	Voted TA	1.87		.00	1.87	1.87		1.87	.00	
123	{1141} Protection and Afforestation									
	Voted TA	.47		.00	.47	.47		.47	.00	
124	{0133} 103 Land Reclamation and Development Land Reclamation and Other Distribution									
	Voted TA	.83		.00	.83	.83		.83	.00	
125	{0170} Gully Control Works									
	Voted TA	1.73		.00	1.73	1.73		1.73	.00	
126	{1143} Land Improvement									
	Voted TA	.86		.00	.86	.86		.86	.00	
127	2403 Animal Husbandry Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
	Voted TA	72.81		.00	72.81	72.81	8.23	8.23	64.58	11.30
128	{0240} Subordinate Establishment									
	Voted TA	3,30.60		.00	3,30.60	3,30.60	22.39	22.39	3,08.21	6.77
129	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health									
	Voted TA	10,29.98		.00	10,29.98	10,29.98	75.20	75.20	9,54.78	7.30
130	{1159} 102 Cattle and Buffalo Development Cattle Breeding									
	Voted TA	5,28.96		.00	5,28.96	5,28.96	42.74	42.74	4,86.22	8.08
131	{1163} 103 Poultry Development Poultry Breeding Programmes									
	Voted TA	68.79		.00	68.79	68.79	6.27	6.27	62.52	9.12

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
132	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
	Voted TA	35.21		.00	35.21	35.21	2.97	2.97	32.24	8.42
133	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development									
	Voted TA	2,11.44		.00	2,11.44	2,11.44	15.25	15.25	1,96.19	7.21
134	{0279} Veterinary Services and Animal Health									
	Voted TA	2,49.24		.00	2,49.24	2,49.24	18.39	18.39	2,30.85	7.38
135	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.									
	Voted TA	8.16		.00	8.16	8.16	.62	.62	7.54	7.61
136	{1183} Other Veterinary Development Schemes									
	Voted TA	3,35.79		.00	3,35.79	3,35.79	23.49	23.49	3,12.30	7.00
137	{0143} 2405 Fisheries Establishment Expenditure 001 Direction and Administration District Administration									
	Voted TA	2,05.46		.00	2,05.46	2,05.46	16.44	16.44	1,89.02	8.00
138	{0106} 101 Inland Fisheries Applied Nutrition Programme									
	Voted TA	7.20		.00	7.20	7.20	1.18	1.18	6.02	16.44
139	{1203} Fish and Fish Seed Farming									
	Voted TA	85.13		.00	85.13	85.13	6.61	6.61	78.52	7.76
140	{1205} National Fish Seed Farm									
	Voted TA	20.25		.00	20.25	20.25	1.47	1.47	18.78	7.24
141	{1216} 109 Extension and Training Fisheries Extension Service									
	Voted TA	75.26		.00	75.26	75.26	5.63	5.63	69.63	7.47
	2406 Forestry and Wild Life Establishment Expenditure 01 Forestry									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
142	{0172} 001 Direction and Administration Headquarters Establishment									
	Voted TA	2,05.39		.00	2,05.39	2,05.39	17.85	17.85	1,87.54	8.69
143	{0240} Subordinate Establishment									
	Voted TA	54,30.00		.00	54,30.00	54,30.00	4,00.61	4,00.61	50,29.39	7.38
144	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation									
	Voted TA	53.14		.00	53.14	53.14	6.26	6.26	46.88	11.78
145	{0121} 070 Communications and Buildings Buildings									
	Voted TA	2.06		.00	2.06	2.06			2.06	.00
146	{1230} Roads & Bridges									
	Voted TA	7.29		.00	7.29	7.29			7.29	.00
147	{1231} Railways & Transport									
	Voted TA	1.32		.00	1.32	1.32			1.32	.00
148	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies									
	Voted TA	3.70		.00	3.70	3.70			3.70	.00
149	{1234} Timber Removed by Other Agencies									
	Voted TA	2.61		.00	2.61	2.61			2.61	.00
150	{1237} Consolidation of Forests									
	Voted TA	3.48		.00	3.48	3.48			3.48	.00
151	{1238} Forest Protection Force									
	Voted TA	5.07		.00	5.07	5.07			5.07	.00
152	{1239} Intensification and Management									
	Voted TA	.26		.00	.26	.26			.26	.00
153	{1240} Amenities to Forest Staff & Labourer									
	Voted TA	.26		.00	.26	.26			.26	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
154	{0295} 102 Social and Farm Forestry Social Forestry									
	Voted TA	3,61.14		.00	3,61.14	3,61.14	24.26	24.26	3,36.88	6.72
155	{1249} 105 Forest Produce Matchwood Plantation									
	Voted TA	.50		.00	.50	.50			.50	.00
156	{1252} Teakwood Plantation									
	Voted TA	.90		.00	.90	.90			.90	.00
157	{1256} Plantation of Quickgrowing Species									
	Voted TA	.90		.00	.90	.90			.90	.00
158	{1259} Rehabilitation of Degraded Forest									
	Voted TA	.50		.00	.50	.50			.50	.00
159	{0800} 800 Other Expenditure Other Expenditure									
	Voted TA	6.71		.00	6.71	6.71			6.71	.00
160	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas									
	Voted TA	1,96.83		.00	1,96.83	1,96.83	17.18	17.18	1,79.65	8.73
161	{1270} Tiger Project									
	Voted TA	19,96.00		.00	19,96.00	19,96.00	1,29.95	1,29.95	18,66.05	6.51
162	{1291} 2408 Food Storage and Warehousing Establishment Expenditure 01 Food 101 Procurement and Supply Grains Storage Schemes									
	Voted TA	5,40.80		.00	5,40.80	5,40.80	39.58	39.58	5,01.22	7.32
163	{1307} 2415 Agricultural Research and Education Establishment Expenditure 05 Fisheries 004 Research Survey of Fisheries and Collection of Statistics									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
164	2425 Co-operation Establishment Expenditure 001 Direction and Administration {1312} Regional Organisation (Transferred Staff)	Voted TA	3.18		.00	3.18	3.18		3.18	.00	
		Voted TA	3,63.75		.00	3,63.75	3,63.75	28.11	28.11	3,35.64	7.73
165	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	Voted TA	5,19.68		.00	5,19.68	5,19.68	38.31	38.31	4,81.37	7.37
166	2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme {1340} 001 Direction and Administration Subordinate Organisation Rural Development	Voted TA	15,15.82		.00	15,15.82	15,15.82	1,05.02	1,05.02	14,10.80	6.93
		Voted TA	14,84.94		.00	14,84.94	14,84.94	1,06.01	1,06.01	13,78.93	7.14
167	{1349} 2515 Other Rural Development Programmes Establishment Expenditure 001 Direction and Administration Block Administration	Voted TA	10,32.61		.00	10,32.61	10,32.61	70.01	70.01	9,62.60	6.78
168	2701 Medium Irrigation Establishment Expenditure 04 Medium Irrigation -Non-commercial 001 Direction and Administration	Voted TA	53,92.91		.00	53,92.91	53,92.91	3,81.85	3,81.85	50,11.06	7.08
169	80 General 001 Direction and Administration	Voted TA	29,13.53		.00	29,13.53	29,13.53	2,09.76	2,09.76	27,03.77	7.20
170	2702 Minor Irrigation Establishment Expenditure 80 General 001 Direction and Administration	Voted TA									
171	{2555} Centrally Sponsored Scheme 800 Other Expenditure Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	Voted TA									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
172	{2555} Voted TA State Own Priority Scheme-State Share 800 Other Expenditure Pradhan Mantri Krishi Sinchai Yojana - Har Khet ko Pani	1,01,23.88		.00	1,01,23.88	1,01,23.88			1,01,23.88	.00
173	2705 Voted TA Command Area Development Establishment Expenditure 800 Other Expenditure	11,24.88		.00	11,24.88	11,24.88			11,24.88	.00
173	2711 Voted TA Flood Control and Drainage Establishment Expenditure 01 Flood Control	91.18		.00	91.18	91.18	6.17	6.17	85.01	6.77
174	{0120} 001 Direction and Administration Brahmaputra Flood Control Project									
175	{0120} Voted TA 103 Civil Works Brahmaputra Flood Control Project	11,31.48		.00	11,31.48	11,31.48	91.82	91.82	10,39.66	8.12
176	2851 Voted TA Village and Small Industries Establishment Expenditure 01 Sericulture 001 Direction and Administration Subordinate Establishment	4.47		.00	4.47	4.47	.22	.22	4.25	4.85
177	{0016} Voted TA 107 Sericulture Industries District Development Schemes (Old)	7.89		.00	7.89	7.89			7.89	.00
178	{0017} Voted TA Sericulture Farms	3,45.98		.00	3,45.98	3,45.98	23.40	23.40	3,22.58	6.76
179	{1799} Voted TA 02 Cottage Industries 102 Small Scale Industries Regional Establishment	11,20.15		.00	11,20.15	11,20.15	80.98	80.98	10,39.17	7.23
	Voted TA	7,55.73		.00	7,55.73	7,55.73	55.48	55.48	7,00.25	7.34

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Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
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Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
180	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre Voted TA	3,42.48		.00	3,42.48	3,42.48	25.94	25.94	3,16.54	7.57
181	{0011} 103 Handloom Industries Regional Development Schemes Voted TA	49.08		.00	49.08	49.08	4.20	4.20	44.88	8.56
182	{0013} District Development Schemes Voted TA	5,44.45		.00	5,44.45	5,44.45	40.36	40.36	5,04.09	7.41
183	{3018} Handloom Production Centre Voted TA	5,03.05		.00	5,03.05	5,03.05	38.43	38.43	4,64.62	7.64
184	{3019} Sub-Divisional Handloom Organisation Voted TA	1,01.23		.00	1,01.23	1,01.23	8.11	8.11	93.12	8.01
185	2852 Industries Establishment Expenditure 80 General 001 Direction and Administration {0172} Headquarters Establishment Voted TA	93.17		.00	93.17	93.17	7.38	7.38	85.79	7.92
186	3054 Roads and Bridges Establishment Expenditure 80 General 001 Direction and Administration {0156} Execution Voted TA	40,87.52		.00	40,87.52	40,87.52	3,16.29	3,16.29	37,71.23	7.74
187	{1390} 3055 Road Transport Establishment Expenditure 001 Direction and Administration Road Safety Staff Voted TA	24.88		.00	24.88	24.88	1.52	1.52	23.36	6.11
	3452 Tourism Establishment Expenditure 80 General 001 Direction and Administration									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
188	{0172} Headquarters Establishment Voted TA	58.15		.00	58.15	58.15	4.25	4.25	53.90	7.31
	3454 Census Surveys and Statistics Establishment Expenditure 02 Surveys and Statistics 800 Other Expenditure									
189	{0172} Headquarters Establishment Voted TA	1,67.32		.00	1,67.32	1,67.32	11.78	11.78	1,55.54	7.04
190	{1457} Subordinate Administration for General Statistics Voted TA	1,26.02		.00	1,26.02	1,26.02	8.00	8.00	1,18.02	6.35
191	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted TA	1,79.44		.00	1,79.44	1,79.44	11.44	11.44	1,68.00	6.38
	3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures									
192	{1467} Enforcement Sub-ordinate Administration Voted TA	1,86.72		.00	1,86.72	1,86.72	13.92	13.92	1,72.80	7.45

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-79 Welfare of Bodoland
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	4225 {6055} Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities State Own Priority Scheme-General 80 General 800 Other Expenditure Infrastructure Development of Thulungapuri Park, Dotma, Kokrajhar Voted NTA	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00

--End of Report--

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-80 Indigenous and Tribal Faith and Culture
for the month of April'2024 - (2024-2025)
Government of Assam

Run Date: 27-JUN-24

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture Establishment Expenditure 103 Archaeology {0695} Directorate of Historical & Antiquarian (Preservation) Voted NTA	2,37.97		.00	2,37.97	2,37.97	10.54	10.54	2,27.43	4.43
2	{0696} Directorate of Archaeology (i) Archaeology Voted NTA	5,79.95		.00	5,79.95	5,79.95	33.11	33.11	5,46.84	5.71
3	{0699} 107 Museums Directorate of Museum Voted NTA	6,31.97		.00	6,31.97	6,31.97	36.41	36.41	5,95.56	5.76
4	{4603} 800 Other Expenditure Directorate of Indigeneous and Tribal Faith and Culture Voted NTA	94.72		.00	94.72	94.72	1.40	1.40	93.32	1.48
5	{0695} State Own Priority Scheme-General 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted NTA	50.79		.00	50.79	50.79			50.79	.00
6	{0696} Directorate of Archaeology (i) Archaeology Voted NTA	2,29.95		.00	2,29.95	2,29.95			2,29.95	.00
7	{0699} 107 Museums Directorate of Museum Voted NTA	49.00		.00	49.00	49.00			49.00	.00
8	{4603} 800 Other Expenditure Directorate of Indigeneous and Tribal Faith and Culture Voted NTA	38,56.00		.00	38,56.00	38,56.00			38,56.00	.00
9	{0695} State Own Priority Scheme-Other Development Scheme 103 Archaeology Directorate of Historical & Antiquarian (Preservation) Voted NTA									

Monthly Appropriation Accounts
Report on Expenditure of Grant /Appropriation-80 Indigenous and Tribal Faith and Culture
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month (Rs. in lakh)	Progressive Expenditure upto the current month (Rs. in lakh)	Available balance(+) over spent amount(-) (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	4202 {0699} Voted NTA Capital Outlay on Education, Sports,Art and Culture Establishment Expenditure 04 Art and Culture 106 Museums Directorate of Museum	.49		.00	.49	.49		.49	.00	
11	{0696} Voted NTA 108 Anthropological Survey Directorate of Archaeology	8.00		.00	8.00	8.00		8.00	.00	
12	{0695} Voted NTA 800 other expenditure Directorate of Historical & Antiquarian (Preservation)	29.95		.00	29.95	29.95		29.95	.00	
13	{4603} Voted NTA Directorate of Indigeneous and Tribal Faith and Culture	34.77		.00	34.77	34.77		34.77	.00	
14	{0699} Voted NTA State Own Priority Scheme-General 04 Art and Culture 106 Museums Directorate of Museum	1,59.33		.00	1,59.33	1,59.33		1,59.33	.00	
15	{0696} Voted NTA 108 Anthropological Survey Directorate of Archaeology	4,54.00		.00	4,54.00	4,54.00		4,54.00	.00	
16	{0695} Voted NTA 800 other expenditure Directorate of Historical & Antiquarian (Preservation)	5,12.98		.00	5,12.98	5,12.98		5,12.98	.00	
	Voted NTA	2,01.04		.00	2,01.04	2,01.04		2,01.04	.00	

--End of Report--