

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Head of State**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2012 President, Vice President/ Governor, Administrator of Union Territories Establishment Expenditure 03 Governor/Administrator of Union Territories 090 Secretariat									
	Charged NTA	3,73.44		.00	3,73.44	3,73.44	12.87	12.87	3,60.57	3.45
2	101 Emoluments and Allowances of the Governor									
	Charged NTA	42.00		.00	42.00	42.00	3.50	3.50	38.50	8.33
3	102 Discretionary Grants									
	Charged TA	14.30		.00	14.30	14.30			14.30	.00
4	{0301} 103 Household Establishment Military Secretariat and his Establishment									
	Charged NTA	3,53.47		.00	3,53.47	3,53.47	22.36	22.36	3,31.11	6.33
5	{2042} Purchase of Motor Cars									
	Charged NTA	1.10		.00	1.10	1.10			1.10	.00
6	{3003} Maintenance and Repair Furnishings									
	Charged NTA	2.00		.00	2.00	2.00			2.00	.00
7	104 Sumptuary Allowances									
	Charged NTA	1.50		.00	1.50	1.50			1.50	.00
8	105 Medical Facilities									
	Charged NTA	50.00		.00	50.00	50.00			50.00	.00
9	106 Entertainment Expenses									
	Charged NTA	.75		.00	.75	.75			.75	.00
10	107 Expenditure from Contract Allowance									
	Charged NTA	5.00		.00	5.00	5.00			5.00	.00
11	108 Tour Expenses									
	Charged NTA	15.00		.00	15.00	15.00			15.00	.00
12	792 Irrecoverable Loans Written Off									
	Charged NTA	1.00		.00	1.00	1.00			1.00	.00
13	800 Other Expenditure									
	Charged NTA	10.00		.00	10.00	10.00			10.00	.00
14	{5344} State Own Priority Scheme-Other Development Scheme 03 Governor/Administrator of Union Territories 090 Secretariat Air Lifting									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
15	{0301} 103 Household Establishment Military Secretariat and his Establishment	Charged NTA	18.00		.00	18.00	18.00		18.00	.00
16	{3004} Maintenance of Office	Charged NTA	29.79		.00	29.79	29.79		29.79	.00
17	Transfer Grants to Individual Beneficiaries 03 Governor/Administrator of Union Territories 102 Discretionary Grants	Charged NTA	15.12		.00	15.12	15.12		15.12	.00
		Charged NTA	90.00		.00	90.00	90.00		90.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Service Commission**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2051 Public Service Commission NULL 911 Deduct-Recoveries of Overpayments									
1	Voted NTA			.00	.00	.00	-.71	-.71	.71	1,00.00
2	Establishment Expenditure 102 State Public Service Commission Charged NTA	24,57.59		.00	24,57.59	24,57.59	93.91	93.91	23,63.68	3.82
3	State Own Priority Scheme-SCSP State Share 102 State Public Service Commission Charged NTA	12.00		.00	12.00	12.00			12.00	.00
4	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {6254} State Public Service Commission Charged NTA	1,12.00		.00	1,12.00	1,12.00			1,12.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2049 Interest Payments NULL 01 Interest on Internal Debt 101 Interest on Market Loans {2704} 8.00% Assam State Development Loan, 2030 (50000 L)  Charged NTA	40,00.00		.00	40,00.00	40,00.00	20,00.00	20,00.00	20,00.00	50.00
2	{2710} 6.04% Assam State Development Loan, 2025 50000 L  Charged NTA	30,20.00		.00	30,20.00	30,20.00	15,10.00	15,10.00	15,10.00	50.00
3	{2711} 6.91% Assam State Development Loan, 2030 50000 L  Charged NTA	34,55.00		.00	34,55.00	34,55.00	17,27.50	17,27.50	17,27.50	50.00
4	{2712} 5.24% Assam State Development Loan, 2024 50000 L  Charged NTA	26,20.00		.00	26,20.00	26,20.00	13,10.00	13,10.00	13,10.00	50.00
5	{2713} 6.56% Assam State Development Loan, 2030 50000 L  Charged NTA	32,80.00		.00	32,80.00	32,80.00	16,40.00	16,40.00	16,40.00	50.00
6	{4674} 6.91% Assam State Development Loan, 2031 Rs. 60000 L  Charged NTA	41,46.00		.00	41,46.00	41,46.00	20,73.00	20,73.00	20,73.00	50.00
7	{4694} 6.09% Assam State Development Loan, 2026 Rs. 50000 L  Charged NTA	30,45.00		.00	30,45.00	30,45.00	15,22.50	15,22.50	15,22.50	50.00
8	{4907} 6.99% Assam State Development Loan, 2031 Rs. 50000 L  Charged NTA	34,95.00		.00	34,95.00	34,95.00	17,47.50	17,47.50	17,47.50	50.00
9	{5673} 8.06% Assam Development Loan, 2025 95000  Charged NTA	76,57.00		.00	76,57.00	76,57.00	38,28.50	38,28.50	38,28.50	50.00
10	{6148} 7.85% Assam State Development Loan, 2032  Charged NTA	39,25.00		.00	39,25.00	39,25.00	35,32.50	35,32.50	3,92.50	90.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{6176} 7.84% State Govt Securities 2032 (80000 L)  Charged NTA	62,72.00		.00	62,72.00	62,72.00	31,36.00	31,36.00	31,36.00	50.00
12	{6866} 7.23% Assam State Development Loan, 2026 50000  Charged NTA	36,15.00		.00	36,15.00	36,15.00	18,07.50	18,07.50	18,07.50	50.00
13	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	45,66.00		.00	45,66.00	45,66.00	22,83.00	22,83.00	22,83.00	50.00
14	{6886} 7.97% Assam State Dev. Loan, 2028 Rs. 100000 L  Charged NTA	79,70.00		.00	79,70.00	79,70.00	59,77.50	59,77.50	19,92.50	75.00
15	{7105} 7.23% Assam State Development Loan, 2029  Charged NTA	36,15.00		.00	36,15.00	36,15.00	18,07.50	18,07.50	18,07.50	50.00
16	{0471} 305 Management of Debt Expenditure in connection with the Issue of New Loans and Sale of Securities held in Cash Balance Investment Account  Charged NTA	21,37.51		.00	21,37.51	21,37.51	18.28	18.28	21,19.23	.86
17	{4938} Establishment Expenditure 01 Interest on Internal Debt 101 Interest on Market Loans 8.84% Assam State Development Loan, 2024  Charged NTA	39,78.00		.00	39,78.00	39,78.00			39,78.00	.00
18	{5671} 8.07% Assam Development Loan, 2025 100000  Charged NTA	80,70.00		.00	80,70.00	80,70.00			80,70.00	.00
19	{5672} 8.12% Assam Development Loan, 2025 150000  Charged NTA	1,21,80.00		.00	1,21,80.00	1,21,80.00			1,21,80.00	.00
20	{5673} 8.06% Assam Development Loan, 2025 95000  Charged NTA	76,57.00		.00	76,57.00	76,57.00			76,57.00	.00
21	{6736} Assam State Development Loan  Charged NTA	5,00,00.00		.00	5,00,00.00	5,00,00.00			5,00,00.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{6812} 8.43% Assam Development Loan, 2026  Charged NTA	80,08.50		.00	80,08.50	80,08.50		80,08.50	.00	
23	{6813} 8.55% Assam Development Loan, 2026  Charged NTA	76,95.00		.00	76,95.00	76,95.00		76,95.00	.00	
24	{6814} 8.63% Assam Development Loan, 2026  Charged NTA	30,20.50		.00	30,20.50	30,20.50		30,20.50	.00	
25	{6866} 7.23% Assam State Development Loan, 2026 50000  Charged NTA	36,15.00		.00	36,15.00	36,15.00		36,15.00	.00	
26	{6867} 7.42% Assam State Development Loan, 2026 50000  Charged NTA	37,10.00		.00	37,10.00	37,10.00		37,10.00	.00	
27	{6868} 6.97% Assam State Development Loan, 2026 50000  Charged NTA	28,77.16		.00	28,77.16	28,77.16		28,77.16	.00	
28	{6869} 7.10% Assam State Development Loan, 2026 100000  Charged NTA	71,00.00		.00	71,00.00	71,00.00		71,00.00	.00	
29	{6870} 7.22% Assam State Development Loan, 2026 67721  Charged NTA	48,89.46		.00	48,89.46	48,89.46		48,89.46	.00	
30	{6871} 7.55% Assam State Development Loan, 2027 Rs. 70000.00 L  Charged NTA	52,85.00		.00	52,85.00	52,85.00		52,85.00	.00	
31	{6872} 7.15% Assam State Development Loan, 2027 Rs. 30000.00 L  Charged NTA	21,45.00		.00	21,45.00	21,45.00		21,45.00	.00	

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1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
32	{6873} 7.29% Assam State Development Loan, 2027 Rs. 53000.00 L  Charged NTA	38,63.70		.00	38,63.70	38,63.70	38,63.70	.00
33	{6874} 7.30% Assam State Development Loan, 2027 Rs. 50000.00 L  Charged NTA	36,50.00		.00	36,50.00	36,50.00	36,50.00	.00
34	{6875} 7.26% Assam State Development Loan, 2027 Rs. 53158.00 L  Charged NTA	38,59.28		.00	38,59.28	38,59.28	38,59.28	.00
35	{6876} 7.30% Assam State Development Loan, 2027 Rs. 41842.00 L  Charged NTA	30,54.48		.00	30,54.48	30,54.48	30,54.48	.00
36	{6877} 7.61% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	45,66.00		.00	45,66.00	45,66.00	45,66.00	.00
37	{6878} 7.67% Assam State Development Loan, 2027 Rs. 60000.00 L  Charged NTA	46,02.00		.00	46,02.00	46,02.00	46,02.00	.00
38	{6879} 7.73% Assam State Development Loan, 2027 Rs. 56725.00 L  Charged NTA	43,84.86		.00	43,84.86	43,84.86	43,84.86	.00
39	{5093} 115 Interest on Ways & Means Advances from Reserve Bank of India Interest on Normal Ways & Means Advance from Reserve Bank of India  Charged NTA	.20		.00	.20	.20	.20	.00
40	{5094} Interest on Special Ways & Means Advance from Reserve Bank of India  Charged NTA	7,34.00		.00	7,34.00	7,34.00	7,34.00	.00
41	{6650} 123 Interest on Special Securities issued to National Small Saving Fund of the Central by State Govt Interest on Special Securities issued to NSSF Loans of the Centre by State Government (1999-							

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2000)-2024-25									
42	{6651} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2000-2001)-2025-26	3,15.29		.00	3,15.29	3,15.29	2,28.69	2,28.69	86.60	72.53
	Charged NTA									
43	{6652} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2001-2002)-2026-27	8,30.94		.00	8,30.94	8,30.94			8,30.94	.00
	Charged NTA									
44	{6653} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2002-2003)-2027-28	8,15.90		.00	8,15.90	8,15.90	1,98.28	1,98.28	6,17.62	24.30
	Charged NTA									
45	{6654} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2003-2004)-2028-29	19,47.36		.00	19,47.36	19,47.36	61.71	61.71	18,85.65	3.17
	Charged NTA									
46	{6655} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2004-2005)-2029-30	34,09.46		.00	34,09.46	34,09.46	2,85.34	2,85.34	31,24.12	8.37
	Charged NTA									
47	{6656} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2005-2006)-2030-31	27,71.76		.00	27,71.76	27,71.76	2,16.33	2,16.33	25,55.44	7.80
	Charged NTA									
48	{6657} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2006-2007)-2031-32	23,90.55		.00	23,90.55	23,90.55	4,21.95	4,21.95	19,68.60	17.65
	Charged NTA									
49	{6658} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2007-2008)-2032-33	5,44.85		.00	5,44.85	5,44.85	2,52.31	2,52.31	2,92.54	46.31
	Charged NTA									
	Charged NTA	3,41.10		.00	3,41.10	3,41.10			3,41.10	.00



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1	2	3				4	5	6	7	8
50	{6659} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2008-2009)-2033-34  Charged NTA	6,02.34		.00	6,02.34	6,02.34			6,02.34	.00
51	{6660} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2009-2010)-2034-35  Charged NTA	9,28.65		.00	9,28.65	9,28.65			9,28.65	.00
52	{6661} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2010-2011)-2035-36  Charged NTA	65,44.76		.00	65,44.76	65,44.76	2,85.16	2,85.16	62,59.60	4.36
53	{6662} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2011-2012)-2036-37  Charged NTA	46,92.98		.00	46,92.98	46,92.98	2,93.47	2,93.47	43,99.52	6.25
54	{6663} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2012-2013)-2037-38  Charged NTA	62,73.42		.00	62,73.42	62,73.42	4,15.32	4,15.32	58,58.10	6.62
55	{6664} Interest on Special Securities issued to NSSF Loans of the Centre by State Government(2013-2014)-2038-39  Charged NTA	69,11.38		.00	69,11.38	69,11.38	3,08.41	3,08.41	66,02.97	4.46
56	{6665} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2014-2015)-Estt. 2024-25  Charged NTA	25,16.99		.00	25,16.99	25,16.99	49.68	49.68	24,67.31	1.97
57	{6737} Interest on Special Securities issued to NSSF Loans of the Centre by State Government (2015-2016)-2025-26  Charged NTA	54,14.55		.00	54,14.55	54,14.55	1,68.63	1,68.63	52,45.92	3.11
58	{0354} 200 Interest on Other Internal Debts Interest on Loans from National Co-operative Development Corporation									

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1	2	3				4	5	6	7	8
59	{0379} Charged NTA 03 Interest on Small Savings,Provident Funds etc 104 Interest on State Provident Funds Interest on General Provident Fund	2,07.64		.00	2,07.64	2,07.64		2,07.64	.00	
60	{0382} Charged NTA Interest on All India Services Provident Fund	13,69,24.14		.00	13,69,24.14	13,69,24.14		13,69,24.14	.00	
61	108 Interest on Insurance and Pension Fund Charged NTA	7,35.48		.00	7,35.48	7,35.48		7,35.48	.00	
62	{0387} Charged NTA 04 Interest on Loans and Advances from Central Government 104 Interest on Loans for Non-Plan Schemes Short-term Loans Agriculture Manures and Fertilizers etc.	18,33.54		.00	18,33.54	18,33.54		18,33.54	.00	
63	{0389} Charged NTA House Building Advances	.02		.00	.02	.02		.02	.00	
64	{0390} Charged NTA Other Loans	.02		.00	.02	.02		.02	.00	
65	{0391} Charged NTA Modernisation of Police Force	.01		.00	.01	.01		.01	.00	
66	{0392} Charged NTA Anti-Erosion Measure	.01		.00	.01	.01		.01	.00	
67	{0393} Charged NTA Assistance to Assam Co-operative Jute Mills	.01		.00	.01	.01		.01	.00	
68	{0394} Charged NTA Assam Capital Construction	.01		.00	.01	.01		.01	.00	
69	{0395} Charged NTA Development of Border Areas	.01		.00	.01	.01		.01	.00	
70	{0384} Charged NTA 105 Interest on Loans for Special Plan Schemes Interest on Loans for N.E.C.	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
71	{0230} Charged NTA 106 Interest on Ways and Means Advances Ways & Means Advances	1.00		.00	1.00	1.00		1.00	.00	
72	{3454} Charged NTA 109 Interest on State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission Interest on Loans Consolidated upto 2003-2004 under 12th Finance Commission	.20		.00	.20	.20		.20	.00	
73	6003 Charged NTA Internal Debt of the State Government NULL 111 Special Securities issued to National Small Savings Fund of the Central Government {6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26	7,90.58		.00	7,90.58	7,90.58		7,90.58	.00	
74	{6652} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27			.00	.00	.00	7,26.00	7,26.00	-7,26.00	1,00.00
75	{6653} Charged NTA Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28			.00	.00	.00	4,72.10	4,72.10	-4,72.10	1,00.00
76	{6654} Charged NTA Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29			.00	.00	.00	1,17.55	1,17.55	-1,17.55	1,00.00
77	{6655} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30			.00	.00	.00	5,00.60	5,00.60	-5,00.60	1,00.00
78	{6656} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31			.00	.00	.00	3,25.30	3,25.30	-3,25.30	1,00.00
79	{6657} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32			.00	.00	.00	5,55.20	5,55.20	-5,55.20	1,00.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36			.00	.00	.00	2,95.10	2,95.10	-2,95.10	1,00.00
81	{6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571			.00	.00	.00	2,30.90	2,30.90	-2,30.90	1,00.00
82	{6665} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25			.00	.00	.00	2,20.65	2,20.65	-2,20.65	1,00.00
83	{7026} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37			.00	.00	.00	11,47.80	11,47.80	-11,47.80	1,00.00
84	{7028} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39			.00	.00	.00	2,91.45	2,91.45	-2,91.45	1,00.00
85	{6675} Charged NTA Establishment Expenditure 104 Loans from General Insurance Corporation of India 10.46% GICI Loan for Housing (NIC), 2023-24 557.00			.00	.00	.00	2,02.90	2,02.90	-2,02.90	1,00.00
86	{6676} Charged NTA 10.46% GICI Loan for Housing (NIC), 2024-25 557.00	22.28		.00	22.28	22.28			22.28	.00
87	{7026} Charged NTA 105 Loans from the National Bank for Agricultural and Rural Development RIDF/ WIF/ LTIF etc. Loan	22.28		.00	22.28	22.28			22.28	.00
88	Charged NTA 108 Loans from National Co-operative Development Corporation	9,80,00.00		.00	9,80,00.00	9,80,00.00			9,80,00.00	.00
	Charged NTA 110 Ways and Means Advances from the	4,50.70		.00	4,50.70	4,50.70			4,50.70	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	{5093} Reserve Bank of India Normal Ways & Means Advance									
	Charged NTA	.02		.00	.02	.02		.02	.00	
90	{5094} Special Ways & Means Advance									
	Charged NTA	.02		.00	.02	.02		.02	.00	
91	{6650} 111 Special Securities issued to National Small Savings Fund of the Central Government Special Securities issued to NSSF of the Centre by State Government (1999-2000)-2024-25									
	Charged NTA	15,01.35		.00	15,01.35	15,01.35		15,01.35	.00	
92	{6651} Special Securities issued to NSSF of the Centre by State Government (2000-2001)-2025-26									
	Charged NTA	26,37.90		.00	26,37.90	26,37.90		26,37.90	.00	
93	{6652} Special Securities issued to NSSF of the Centre by State Government (2001-2002)-2026-27									
	Charged NTA	19,42.60		.00	19,42.60	19,42.60		19,42.60	.00	
94	{6653} Special securities issued to NSSF of the Centre by State Government (2002-2003)-2027-28									
	Charged NTA	37,09.25		.00	37,09.25	37,09.25		37,09.25	.00	
95	{6654} Special securities issued to NSSF of the Centre by State Government (2003-2004)-2028-29									
	Charged NTA	59,81.50		.00	59,81.50	59,81.50		59,81.50	.00	
96	{6655} Special Securities issued to NSSF of the Centre by State Government (2004-2005)-2029-30									
	Charged NTA	41,68.05		.00	41,68.05	41,68.05		41,68.05	.00	
97	{6656} Special Securities issued to NSSF of the Centre by State Government (2005-2006)-2030-31									
	Charged NTA	31,45.45		.00	31,45.45	31,45.45		31,45.45	.00	
98	{6657} Special Securities issued to NSSF of the Centre by State Government (2006-2007)-2031-32									
	Charged NTA	6,37.25		.00	6,37.25	6,37.25		6,37.25	.00	
99	{6658} Special Securities issued to NSSF of the Centre by State Government (2007-2008)-2032-33									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
100	{6659} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2008-2009)-2033-34	3,59.05		.00	3,59.05	3,59.05		3,59.05	.00	
101	{6660} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2009-2010)-2034-35	5,76.40		.00	5,76.40	5,76.40		5,76.40	.00	
102	{6661} Charged NTA Special Securities Issued to NSSF of the Centre by State Government (2010-2011)-2035-36	8,14.60		.00	8,14.60	8,14.60		8,14.60	.00	
103	{6662} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2011-2012)-2036-37, 70571	52,99.40		.00	52,99.40	52,99.40		52,99.40	.00	
104	{6665} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2014-2015)-2024-25	35,28.55		.00	35,28.55	35,28.55		35,28.55	.00	
105	{6737} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2015-2016)-2025-26	1,32,47.30		.00	1,32,47.30	1,32,47.30		1,32,47.30	.00	
106	{7026} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2012-2013)-2036-37	1,89,98.40		.00	1,89,98.40	1,89,98.40		1,89,98.40	.00	
107	{7028} Charged NTA Special Securities issued to NSSF of the Centre by State Government (2013-2014)-2038-39	44,02.40		.00	44,02.40	44,02.40		44,02.40	.00	
108	6004 Charged NTA Loans and Advances from the Central Government Establishment Expenditure 01 Non-Plan Loans 101 Loans to Cover Gap in Resources	45,46.96		.00	45,46.96	45,46.96		45,46.96	.00	
108	Charged NTA	.01		.00	.01	.01		.01	.00	
109	201 House Building Advances Charged NTA	.02		.00	.02	.02		.02	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-Public Debt and Servicing of Debt**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
110	{0391} 800 Other Loans Modernisation of Police Force									
	Charged NTA	.01		.00	.01	.01		.01	.00	
111	{0392} Anti-Erosion									
	Charged NTA	.01		.00	.01	.01		.01	.00	
112	{0393} Assistance to Assam Co-operative Jute Mills									
	Charged NTA	.01		.00	.01	.01		.01	.00	
113	{0394} Assam Capital Construction									
	Charged NTA	.01		.00	.01	.01		.01	.00	
114	{0395} Development of Border Areas									
	Charged NTA	.01		.00	.01	.01		.01	.00	
115	{4163} Short Term Loan for Agriculture, Manures and Fertilizers									
	Charged NTA	.01		.00	.01	.01		.01	.00	
116	{5072} Other Non Plan Loan									
	Charged NTA	.01		.00	.01	.01		.01	.00	
117	{4167} 09 Other Loans for States/Union Territory with Legislature Schemes 101 Block Loans Block Loans									
	Charged NTA	56,76.14		.00	56,76.14	56,76.14		56,76.14	.00	
118	{3454} 800 Other Loans Loans Consolidated upto 2003-2004									
	Charged NTA	1,05,40.99		.00	1,05,40.99	1,05,40.99		1,05,40.99	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2011 Parliament/State/Union Territory Legislatures Establishment Expenditure 02 State/Union Territory Legislatures 101 Legislative Assembly {0004} Legislative Assembly											
				Voted NTA	56,57.65	.00	56,57.65	56,57.65	1,91.66	1,91.66	54,65.99	3.39
				Charged NTA	1,41.00	.00	1,41.00	1,41.00	3.78	3.78	1,37.23	2.68
2	{0012} Leader of the Opposition											
				Voted NTA	45.96	.00	45.96	45.96	1.87	1.87	44.09	4.06
3	103 Legislative Secretariat											
				Voted NTA	51,58.75	.00	51,58.75	51,58.75	2,08.94	2,08.94	49,49.81	4.05
4	{0004} State Own Priority Scheme-Other Development Scheme 02 State/Union Territory Legislatures 101 Legislative Assembly Legislative Assembly											
				Voted NTA	79.88	.00	79.88	79.88			79.88	.00
5	103 Legislative Secretariat											
				Voted NTA	8.55	.00	8.55	8.55			8.55	.00
6	{3165} 800 Other Expenditure Discretionary Grants by Speaker/ Deputy Speaker											
				Voted NTA	92.34	.00	92.34	92.34			92.34	.00
7	2058 Stationery and Printing Establishment Expenditure 800 Other Expenditure {1725} Assam Legislative Assembly											
				Voted NTA	25.00	.00	25.00	25.00			25.00	.00
8	2059 Public Works State Own Priority Scheme-Other Development Scheme 60 Other Buildings 103 Furnishings {1726} Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities											
				Voted NTA	4,49.10	.00	4,49.10	4,49.10			4,49.10	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-1 State Legislature**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	2071 Pensions and Other Retirement Benefits Establishment Expenditure 01 Civil 111 Pensions to Legislators  Voted NTA Voted TA	5,00.00		.00	5,00.00	5,00.00	40.22	40.22	4,59.78	8.04
		70.00		.00	70.00	70.00			70.00	.00
10	4217 Capital Outlay on Urban Development State Own Priority Scheme-General 01 State Capital Development 051 Construction {5774} Construction of New Assembly Building  Voted NTA	42,75.00		.00	42,75.00	42,75.00			42,75.00	.00
11	{1846} State Own Priority Scheme-Other Development Scheme 01 State Capital Development 051 Construction Construction by P.W.D.  Voted NTA	55,80.00		.00	55,80.00	55,80.00			55,80.00	.00
12	7610 Loans to Government Servants etc. Establishment Expenditure 201 House Building Advances {3008} Loans to MLAs  Voted NTA	2,79.00		.00	2,79.00	2,79.00			2,79.00	.00
13	{3008} 202 Advances for Purchase of Motor Conveyance Loans to MLAs  Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-2 Council of Ministers**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2013 Council of Ministers Establishment Expenditure									
1	101 Salary of Ministers and Deputy Ministers Voted NTA	6,16.50		.00	6,16.50	6,16.50	34.65	34.65	5,81.85	5.62
2	104 Entertainment and Hospitality Expenses Voted NTA	48.00		.00	48.00	48.00			48.00	.00
3	{0302} 105 Discretionary Grant by Ministers Chief Ministers									
4	{0303} Voted NTA Other Ministers	45.00		.00	45.00	45.00			45.00	.00
	Voted NTA	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
5	108 Tour Expenses Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
6	800 Other Expenditure Voted NTA	1,84.01		.00	1,84.01	1,84.01			1,84.01	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2014 Administration of Justice NULL 102 High Courts Establishment										
1	{0152}										
		Charged NTA	4,10.00	.00	4,10.00	4,10.00			4,10.00	.00	
2		105 Civil and Session Courts									
		Voted NTA		.00	.00	.00	-2.05	-2.05	2.05	1,00.00	
3		911 Deduct-Recoveries of Overpayments									
		Voted NTA		.00	.00	.00	-.07	-.07	.07	1,00.00	
4	{0152}	Establishment Expenditure 102 High Courts Establishment									
5	{0304}	Judges	Charged NTA	94,21.14	.00	94,21.14	94,21.14	10,63.90	10,63.90	83,57.24	11.29
6		105 Civil and Session Courts	Charged NTA	15,86.93	.00	15,86.93	15,86.93	1,65.59	1,65.59	14,21.34	10.43
			Voted NTA	2,08,15.62	.00	2,08,15.62	2,08,15.62	12,26.12	12,26.12	1,95,89.50	5.89
7	{6864}	Upgradation of Standard of Administration-Award of 14th Finance Commission									
			Voted TA	9,70.51	.00	9,70.51	9,70.51	58.63	58.63	9,11.88	6.04
8		108 Criminal Courts	Voted NTA	1,00.00	.00	1,00.00	1,00.00			1,00.00	.00
			Voted NTA	2,71,12.45	.00	2,71,12.45	2,71,12.45	8,68.10	8,68.10	2,62,44.35	3.20
9	{0168}	114 Legal Advisers and Counsels Government Pleader									
			Voted TA	4,46.46	.00	4,46.46	4,46.46	22.11	22.11	4,24.35	4.95
			Voted NTA	3,35.10	.00	3,35.10	3,35.10	11.49	11.49	3,23.61	3.43
10	{0203}	Other Lawyers									
			Voted TA	41.31	.00	41.31	41.31			41.31	.00
11	{0219}	Public Prosecutors									
			Voted NTA	10,52.50	.00	10,52.50	10,52.50			10,52.50	.00
			Voted NTA	15,59.90	.00	15,59.90	15,59.90	13.41	13.41	15,46.49	.86

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
12	{0287} Government Advocate	Voted TA	1,37.57		.00	1,37.57	1,37.57		1,37.57	.00	
13	{0306} Advocate General	Voted NTA	13,47.41		.00	13,47.41	13,47.41	17.36	17.36	13,30.05	1.29
14	{0307} Legal Remembrances	Voted NTA	2,79.19		.00	2,79.19	2,79.19	8.53	8.53	2,70.66	3.05
15	{0308} Counsel for Supreme Court	Voted NTA	84.24		.00	84.24	84.24	1.13	1.13	83.11	1.34
16	{2921} National Law School and Judicial Academy, Assam	Voted NTA	1,78.96		.00	1,78.96	1,78.96			1,78.96	.00
17	{0185} 119 Legal Aid Services Legal Aid to the Poor	Voted NTA	11,69.73		.00	11,69.73	11,69.73			11,69.73	.00
18	{0185} 800 Other Expenditure Legal Aid to the Poor	Voted NTA	41.75		.00	41.75	41.75			41.75	.00
19	{0311} Law Commission	Voted NTA	19,18.47		.00	19,18.47	19,18.47	1,04.30	1,04.30	18,14.17	5.44
20	{0313} Law Research Institute, Eastern Region	Voted NTA	35.20		.00	35.20	35.20	1.59	1.59	33.61	4.53
21	{1758} Legal Aid to the Accused under Section 304 Cr.P.C.	Voted NTA	90.20		.00	90.20	90.20	5.12	5.12	85.08	5.67
22	{4709} Judicial Academy, Assam	Voted NTA	22.50		.00	22.50	22.50			22.50	.00
23	{6083} Centrally Sponsored Scheme 800 Other Expenditure Establishment and Operationalization of Fast	Voted NTA	2,06.24		.00	2,06.24	2,06.24			2,06.24	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Track Spl. Courts (FTSCs)									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
24	{6864} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Upgradation of Standard of Administration-Award of 14th Finance Commission									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
25	{6083} State Own Priority Scheme-State Share 800 Other Expenditure Establishment and Operationalization of Fast Track Spl. Courts (FTSCs)									
	Voted NTA	99.99		.00	99.99	99.99			99.99	.00
26	2041 Taxes on Vehicles {3880} Establishment Expenditure 800 Other Expenditure Motor Accident Claim									
	Voted NTA	25,33.02		.00	25,33.02	25,33.02	91.12	91.12	24,41.90	3.60
27	{0264} 2230 Labour, Employment and Skill Development Establishment Expenditure 01 Labour 101 Industrial Relations Industrial Tribunal, Guwahati									
	Voted NTA	1,55.61		.00	1,55.61	1,55.61	7.55	7.55	1,48.06	4.85
28	{0265} Industrial Tribunal, Dibrugarh									
	Voted NTA	1,20.44		.00	1,20.44	1,20.44	6.36	6.36	1,14.08	5.28
29	{0266} Industrial Tribunal, Cachar									
	Voted NTA	1,01.04		.00	1,01.04	1,01.04	3.06	3.06	97.98	3.03
30	{0899} Labour Court, Guwahati									
	Voted NTA	2,32.10		.00	2,32.10	2,32.10	7.97	7.97	2,24.13	3.43
31	{0929} Labour Court, Dibrugarh									
	Voted NTA	1,44.67		.00	1,44.67	1,44.67	5.89	5.89	1,38.78	4.07
	4059 Capital Outlay on Public Works									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
32	{1483} Establishment Expenditure 01 Office Buildings 051 Construction Building (Administration of Justice)									
	Voted NTA	7,50.00		.00	7,50.00	7,50.00		7,50.00	.00	
33	{1483} Centrally Sponsored Scheme 80 General 051 Construction Building (Administration of Justice)									
	Voted NTA	50,40.00		.00	50,40.00	50,40.00		50,40.00	.00	
34	{4153} State Own Priority Scheme-General 01 Office Buildings 051 Construction Judicial Department									
	Voted NTA	15,26.40		.00	15,26.40	15,26.40		15,26.40	.00	
35	{1483} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction Building (Administration of Justice)									
	Voted NTA	14,88.60		.00	14,88.60	14,88.60		14,88.60	.00	
36	{1483} State Own Priority Scheme-State Share 80 General 051 Construction Building (Administration of Justice)									
	Voted NTA	5,60.00		.00	5,60.00	5,60.00		5,60.00	.00	
37	4216 Capital Outlay on Housing {1501} Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Administration of Justice									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
38	{1501} Centrally Sponsored Scheme 01 Government Residential Buildings 700 Other Housing Administration of Justice									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-3 Administration of Justice**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{1501} State Own Priority Scheme-General 01 Government Residential Buildings 106 General Pool Accommodation Administration of Justice	Voted NTA 10,80.00		.00	10,80.00	10,80.00		10,80.00	.00	
40	{1501} State Own Priority Scheme-Other Development Scheme 01 Government Residential Buildings 106 General Pool Accommodation Administration of Justice	Voted NTA 5,22.00		.00	5,22.00	5,22.00		5,22.00	.00	
41	{1501} State Own Priority Scheme-State Share 01 Government Residential Buildings 700 Other Housing Administration of Justice	Voted NTA 7,91.11		.00	7,91.11	7,91.11		7,91.11	.00	
		Voted NTA 2,39.99		.00	2,39.99	2,39.99		2,39.99	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2015 Elections NULL 106 Charges for Conduct of Elections to State/ Union Territory Legislature									
1	Voted NTA			.00	.00	.00	-1.12	-1.12	.12	1,00.00
2	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-2.50	-2.50	2.50	1,00.00
3	{0144} Establishment Expenditure 102 Electoral Officers District Establishment									
	Voted NTA	15,58.80		.00	15,58.80	15,58.80	89.49	89.49	14,69.31	5.74
4	{0172} Headquarters Establishment Voted TA	3,11.55		.00	3,11.55	3,11.55	19.06	19.06	2,92.49	6.12
	Voted NTA	6,82.56		.00	6,82.56	6,82.56	9.36	9.36	6,73.20	1.37
5	{0144} 103 Preparation and Printing of Electoral Rolls District Establishment									
	Voted NTA	32,49.21		.00	32,49.21	32,49.21			32,49.21	.00
6	{0172} Headquarters Establishment Voted TA	7,42.06		.00	7,42.06	7,42.06	1.02	1.02	7,41.04	.14
	Voted NTA	7.12		.00	7.12	7.12			7.12	.00
7	{0315} 104 Charges for Conduct of Elections for Lok Sabha & State/ Union Territory Legislative Lok Sabha									
	Voted NTA	.03		.00	.03	.03			.03	.00
8	{0316} State Legislative Assembly Voted TA	.06		.00	.06	.06			.06	.00
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.09		.00	.09	.09			.09	.00
9	105 Charges for Conduct of Elections to Parliament Voted NTA	57,66.45		.00	57,66.45	57,66.45			57,66.45	.00
	Voted TA	34,59.32		.00	34,59.32	34,59.32			34,59.32	.00
	106 Charges for Conduct of Elections to State/									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-4 Elections**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	Union Territory Legislature									
	Voted NTA	37,60.12		.00	37,60.12	37,60.12		37,60.12	.00	
	Voted TA	5,25.42		.00	5,25.42	5,25.42		5,25.42	.00	
11	{0172} 108 Issue on Photo Identity Cards to Voters Headquarters Establishment									
	Voted NTA	22,73.92		.00	22,73.92	22,73.92		22,73.92	.00	
12	4059 Capital Outlay on Public Works State Own Priority Scheme-General 60 Other Buildings 051 Construction {2286} Construction of Warehouse for EVM									
	Voted NTA	10,80.00		.00	10,80.00	10,80.00		10,80.00	.00	
	Voted TA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-5 Sales Tax and Other Tax**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2040	Taxes on Sales,Trades etc. Establishment Expenditure 001 Direction and Administration									
1		Voted NTA	2,26,90.02		.00	2,26,90.02	2,26,90.02	65.43	65.43	2,26,24.59	.29
2	{4844}	Re-imbursement of Assam State GST									
		Voted NTA	4,22,50.00		.00	4,22,50.00	4,22,50.00			4,22,50.00	.00
3	{0345}	101 Collection Charges Commissioner of Taxes									
		Voted NTA	81,55.78		.00	81,55.78	81,55.78	5,64.51	5,64.51	75,91.27	6.92
		Voted TA	2,26.78		.00	2,26.78	2,26.78	15.85	15.85	2,10.93	6.99
4	4059	Capital Outlay on Public Works Establishment Expenditure 80 General 001 Direction and Administration									
		Voted NTA	33.00		.00	33.00	33.00			33.00	.00
5	{0228}	State Own Priority Scheme-Other Development Scheme 01 Office Buildings 101 Construction-General Pool Accommodation Sale Taxes									
		Voted NTA	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
6	4216	Capital Outlay on Housing State Own Priority Scheme-Other Development Scheme 01 Government Residential Buildings 106 General Pool Accommodation Sale Taxes									
	{0228}	Voted NTA	1.01		.00	1.01	1.01			1.01	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2029 Land Revenue Establishment Expenditure 001 Direction and Administration {0140} Directorate of Land Records									
2	Voted NTA {0143} District Administration	9,17.95		.00	9,17.95	9,17.95	26.96	26.96	8,90.99	2.94
3	Voted NTA {0317} Directorate of Land Requisition and Acquisition	1,22,09.87		.00	1,22,09.87	1,22,09.87	7,29.92	7,29.92	1,14,79.95	5.98
4	Voted NTA 101 Collection Charges	2,47.05		.00	2,47.05	2,47.05	7.54	7.54	2,39.51	3.05
5	Voted NTA {0319} 102 Survey and Settlement Operations Assam Survey	25,87.67		.00	25,87.67	25,87.67	83.05	83.05	25,04.62	3.21
6	Voted NTA {0320} Settlement Operations	15,81.09		.00	15,81.09	15,81.09	75.96	75.96	15,05.13	4.80
7	Voted NTA {0322} Survey Schools	41,15.14		.00	41,15.14	41,15.14	2,23.89	2,23.89	38,91.25	5.44
8	Voted NTA {0146} 103 Land Records District Charges	4,28.50		.00	4,28.50	4,28.50	17.32	17.32	4,11.18	4.04
9	Voted NTA {0324} Cadastral Survey in Char Areas	1,91,96.75		.00	1,91,96.75	1,91,96.75	10,89.26	10,89.26	1,81,07.49	5.67
10	Voted NTA {0326} 104 Management of Government Estates Implementation of Assam Accord Department	50.41		.00	50.41	50.41	1.42	1.42	48.99	2.82
11	Voted NTA {0327} 796 Tribal Area Sub-Plan Jonai, Dhemaji and Sadiya	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
12	Voted NTA {0328} Chapter -X of Assam Land Record Rules	21.62		.00	21.62	21.62	.85	.85	20.77	3.91

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
13	{0327} 800 Other Expenditure Jonai, Dhemaji and Sadiya	Voted NTA	17.69		.00	17.69	17.69		17.69	.00	
14	{0328} Chapter -X of Assam Land Revenue Rules	Voted NTA	38.22		.00	38.22	38.22		38.22	.00	
15	{0330} Implementation of Ceiling Act on Land Holding	Voted NTA	1,11.51		.00	1,11.51	1,11.51	5.19	5.19	1,06.32	4.65
16	{0331} Land Acquisition and Requisition Establishment	Voted NTA	12,93.84		.00	12,93.84	12,93.84	72.58	72.58	12,21.26	5.61
17	{0332} Implementation of the Zamindary Abolition Act	Voted NTA	19,88.08		.00	19,88.08	19,88.08	1,06.91	1,06.91	18,81.17	5.38
		Voted TA	31.77		.00	31.77	31.77	2.15	2.15	29.62	6.76
18	{5544} Special Focus on Implementation of Land Grabbing- Land Grabbing (Prohibition) Act. 2010	Voted NTA	32.57		.00	32.57	32.57	1.49	1.49	31.08	4.58
19	{1816} State Own Priority Scheme-General 800 Other Expenditure Computerisation of Land Records under Dharitri Project	Voted NTA	7.53		.00	7.53	7.53		7.53	.00	
		Voted NTA	16,20.00		.00	16,20.00	16,20.00		16,20.00	.00	
20	{2914} Computerisation of Registration under Panjeeyan Project	Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
21	{2915} Project Management, DPR Preparations etc.	Voted NTA	6,43.19		.00	6,43.19	6,43.19		6,43.19	.00	
22	{2917} Modern Survey & Re-Survey	Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
	State Own Priority Scheme-Other Development Scheme 800 Other Expenditure	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-6 Land Revenue**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{4613} Mission Basundhara  Voted NTA	67,50.00		.00	67,50.00	67,50.00		67,50.00	.00	
24	3475 Other General Economic Services Establishment Expenditure 201 Land Ceilings (Other than Agricultural Land) {1470} Compensation Annuity etc. for Acquisition of Land under Religious Acquisition Act  Voted NTA	3,38.99		.00	3,38.99	3,38.99		3,38.99	.00	
25	{1472} Compensation to Land Owner on Acquisition of Land  Voted NTA	3.65		.00	3.65	3.65		3.65	.00	
26	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 101 Construction-General Pool Accommodation {0408} Revenue Department  Voted NTA	2,77.20		.00	2,77.20	2,77.20		2,77.20	.00	

---End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-7 Stamps and Registration**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2030 Stamps and Registration Establishment Expenditure 01 Stamps-Judicial 001 Direction and Administration									
1	Voted NTA	30.01		.00	30.01	30.01			30.01	.00
2	{0337} 101 Cost of Stamps Cost of Judicial Stamps									
	Voted NTA	7,00.00		.00	7,00.00	7,00.00			7,00.00	.00
3	{0338} 102 Expenses on Sale of Stamps Court Fee Stamps									
	Voted NTA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
4	{0339} 02 Stamps-Non-Judicial 101 Cost of Stamps Cost of Non-Judicial Stamps									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
5	{0341} 03 Registration 001 Direction and Administration Inspector General of Registration									
	Voted NTA	1,96.93		.00	1,96.93	1,96.93	1.96	1.96	1,94.97	.99
6	{0342} Subordinate Administration									
	Voted NTA	35,67.93		.00	35,67.93	35,67.93	1,33.49	1,33.49	34,34.44	3.74
7	{1474} 3475 Other General Economic Services Establishment Expenditure 800 Other Expenditure Registration of Firms and Societies									
	Voted NTA	1,02.76		.00	1,02.76	1,02.76	2.26	2.26	1,00.50	2.20

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-8 Excise and Prohibition**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-40.61	-40.61	40.61	1,00.00
2	{0343} Establishment Expenditure 001 Direction and Administration Establishment of Commissioner of Excise Voted NTA	4,39.71		.00	4,39.71	4,39.71	13.57	13.57	4,26.14	3.09
3	{0344} District Executive Establishment Voted NTA	66,30.19		.00	66,30.19	66,30.19	3,63.18	3,63.18	62,67.01	5.48
4	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 105 Prohibition {1729} Prohibition Propaganda Voted NTA	17,97.29		.00	17,97.29	17,97.29	94.02	94.02	17,03.27	5.23
5	{1730} Liquor Prohibition Propaganda Voted NTA	8,17.05		.00	8,17.05	8,17.05	52.55	52.55	7,64.50	6.43
6	{1731} Establishment for Organisation of Non-official Prohibitory Propaganda Voted NTA	14.38		.00	14.38	14.38	.50	.50	13.88	3.48
7	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 60 Other Buildings 051 Construction {0344} District Executive Establishment Voted NTA	1,36.80		.00	1,36.80	1,36.80			1,36.80	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2041	Taxes on Vehicles								
		NULL								
1		911 Deduct-Recoveries of Overpayments								
		Voted NTA			.00	.00	.00			1,00.00
		Establishment Expenditure								
2	{0172}	001 Direction and Administration								
		Headquarters Establishment								
		Voted NTA	6,25.82		.00	6,25.82	6,25.82	26.74	26.74	5,99.08
3	{0347}	Headquarters Establishment A.P.G.T. Schemes								4.27
		Voted NTA	19.00		.00	19.00	19.00			19.00
4	{0348}	101 Collection Charges								.00
		Commissioner of Transport								
		Voted NTA	50,47.59		.00	50,47.59	50,47.59	2,95.25	2,95.25	47,52.34
		Voted TA	3,14.76		.00	3,14.76	3,14.76	12.78	12.78	3,01.98
	2070	Other Administrative Services								
		Establishment Expenditure								
5	{0531}	114 Purchase and Maintenance of Transport								
		Pool Transport								
		Voted NTA	2,69.71		.00	2,69.71	2,69.71	15.47	15.47	2,54.24
	3055	Road Transport								
		Establishment Expenditure								
6	{0175}	001 Direction and Administration								
		Headquarters								
		Voted NTA	1,75.14		.00	1,75.14	1,75.14	3.44	3.44	1,71.70
7	{1390}	Road Safety Staff								1.96
		Voted NTA	15,25.22		.00	15,25.22	15,25.22	10.69	10.69	15,14.53
8	{1391}	Drivers Conductors Training School								.70
		Voted NTA	16.04		.00	16.04	16.04	1.03	1.03	15.01
9	{1392}	Truck Parking Complex - Chaprakata								6.40
		Voted NTA	9.72		.00	9.72	9.72	.82	.82	8.90
		004 Research								
10	{1394}	Transport Survey								8.49



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5291} Voted NTA 190 Assistance to Public Sector and Other Undertakings Assam State Transport Corporation (A.S.T.C.)	54.71		.00	54.71	54.71	1.69	1.69	53.02	3.09
12	{1390} Voted NTA State Own Priority Scheme-Other Development Scheme 001 Direction and Administration Road Safety Staff	1,66,20.88		.00	1,66,20.88	1,66,20.88			1,66,20.88	.00
13	{1394} Voted NTA Assam State Road Safety Fund	6,58.13		.00	6,58.13	6,58.13			6,58.13	.00
14	3056 Voted NTA Inland Water Transport NULL 911 Deduct-Recoveries of Overpayments	34,15.18		.00	34,15.18	34,15.18			34,15.18	.00
15	{0172} Voted NTA Establishment Expenditure 001 Direction and Administration Headquarters Establishment			.00	.00	.00	-1.26	-1.26	1.26	1,00.00
16	{1395} Voted NTA 003 Training and Research Inland Water Transport Crew Training Centre	13,45.84		.00	13,45.84	13,45.84	96.32	96.32	12,49.52	7.16
17	Voted NTA 101 Hydrographic Survey	2,36.67		.00	2,36.67	2,36.67	15.68	15.68	2,20.99	6.62
18	{1396} Voted NTA 800 Other Expenditure Government Transport Services Working expenses - Major Ferry Services	3,08.48		.00	3,08.48	3,08.48	29.37	29.37	2,79.11	9.52
19	{1400} Voted NTA Government Transport Service Working Expenses - Subansiri River Passenger Services (Commercial)	1,40,89.85		.00	1,40,89.85	1,40,89.85	10,60.51	10,60.51	1,30,29.34	7.53
20	{1401} Voted NTA Maintenance of I.W. Central Workshop Guwahati,	17,23.50		.00	17,23.50	17,23.50	1,24.29	1,24.29	15,99.21	7.21

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
	Dibrugarh & Silchar												
21	{2474} Regulatory Authority			Voted NTA	4,04.22		.00	4,04.22	4,04.22	32.15	32.15	3,72.07	7.95
22	{5790} Events			Voted NTA	74.00		.00	74.00	74.00			74.00	.00
23	{1536} 5055 Capital Outlay on Road Transport NULL 050 Lands and Buildings Works			Voted NTA	12.42		.00	12.42	12.42			12.42	.00
24	{2443} 800 Other Expenditure Regional Connectivity Scheme (RCS)			Voted NTA	1,65.29		.00	1,65.29	1,65.29			1,65.29	.00
25	{1536} State Own Priority Scheme-General 050 Lands and Buildings Works			Voted NTA	.09		.00	.09	.09			.09	.00
26	{2359} 800 Other Expenditure Dharmajyoti			Voted NTA	5,02.34		.00	5,02.34	5,02.34			5,02.34	.00
27	{2443} Regional Connectivity Scheme (RCS)			Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
28	{5894} Development of ASTC Stations			Voted NTA	5,17.04		.00	5,17.04	5,17.04			5,17.04	.00
29	{1536} State Own Priority Scheme-Other Development Scheme 050 Lands and Buildings Works			Voted NTA	4,95.00		.00	4,95.00	4,95.00			4,95.00	.00
	Voted NTA				35,15.63		.00	35,15.63	35,15.63			35,15.63	.00
	800 Other Expenditure Financial Assistance to Assam Road Transport												

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{2480}									
31	{5894} Development of ASTC Stations									
32	{5896} e-Transport (Computersation Project)									
	5056 Capital Outlay on Inland and Water Transport									
	NULL									
33	{0172} 001 Direction and Administration Headquarters Establishment									
34	{5548} Centrally Sponsored Scheme 101 Landing Facilities Construction of 15 Nos. 17 M Long Floating Terminals									
35	{5772} Externally Aided Projects 104 Navigation Assam Inland Water Transport Development Society									
36	{5772} Externally Aided Project-State Share 104 Navigation Assam Inland Water Transport Development Society									
37	{0172} State Own Priority Scheme-General 104 Navigation Headquarters Establishment									
38	{1396} 800 Other Expenditure Government Transport Services Working Expenses - Major Ferry Services									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-9 Transport Services**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{0172} State Own Priority Scheme-Other Development Scheme 104 Navigation Headquarters Establishment	Voted NTA	45.00		.00	45.00	45.00		45.00	.00
		Voted NTA	36.00		.00	36.00	36.00		36.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-10 Other Fiscal Services**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services Establishment Expenditure 103 Promotion of Small Savings  Voted NTA	1,82.07		.00	1,82.07	1,82.07	8.81	8.81	1,73.26	4.84
2	{4937} Training & Awareness  Voted NTA	7.13		.00	7.13	7.13			7.13	.00
3	{0349} 800 Other Expenditure Directorate of Financial Inspection  Voted NTA	2,14.25		.00	2,14.25	2,14.25	9.09	9.09	2,05.16	4.25

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 General Administration**  
**(Secretariat and Attached Offices)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 911 Deduct-Recoveries of Overpayments									
1	Voted NTA			.00	.00	.00	-33,54.13	-33,54.13	33,54.13	1,00.00
2	{0326} Establishment Expenditure 090 Secretariat Implementation of Assam Accord Department									
3	{0401} Voted NTA Chief Ministers Secretariat	2,21.28		.00	2,21.28	2,21.28			2,21.28	.00
4	{0402} Voted NTA General Administration Department	33,52.52		.00	33,52.52	33,52.52	16.36	16.36	33,36.16	.49
5	{0407} Voted NTA Law Department	54,35.79		.00	54,35.79	54,35.79			54,35.79	.00
6	{0411} Voted NTA Public Works Department (Roads)	6.33		.00	6.33	6.33			6.33	.00
7	{1491} Voted NTA Department of Personnel	5,37.90		.00	5,37.90	5,37.90	24.55	24.55	5,13.35	4.56
8	{2692} Voted NTA Mini Secretariat, Barak Valley	3,61,69.38		.00	3,61,69.38	3,61,69.38	17,21.12	17,21.12	3,44,48.26	4.76
9	{2929} Voted NTA Administrative Reforms & Training	5,08.78		.00	5,08.78	5,08.78			5,08.78	.00
10	{4688} Voted NTA Public Works Department (Building & National Highway)	.03		.00	.03	.03			.03	.00
11	{5249} Voted NTA Recruitment Commission for Class III posts	3,31.49		.00	3,31.49	3,31.49	14.56	14.56	3,16.93	4.39
	Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 General Administration**  
**(Secretariat and Attached Offices)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{5250} Recruitment Commission for Class IV posts									
13	{5717} Parliamentary Affairs Department									
14	{0414} 091 Attached Offices Assam Administrative Tribunal									
15	{0416} Director of Language Implementation									
16	{0418} Director of Pension									
17	099 Board of Revenue									
18	{0326} State Own Priority Scheme-Other Development Scheme 090 Secretariat Implementation of Assam Accord Department									
19	{1491} Department of Personnel									
20	3451 Secretariat-Economic Services NULL 911 Deduct-Recoveries of Overpayments									
21	{0181} Establishment Expenditure 090 Secretariat Irrigation Department									
22	{2208} Act East Policy Affairs Department									
23	{4137} Water Resources Department									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 General Administration**  
**(Secretariat and Attached Offices)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
24	{1405} 091 Attached Offices Public Enterprise Organisation	Voted NTA	2,87.88		.00	2,87.88	2,87.88	16.34	16.34	2,71.54	5.68
25	{1414} Resource Unit of the Finance (E.A)	Voted NTA	1,32.35		.00	1,32.35	1,32.35			1,32.35	.00
26	{1416} Planning	Voted NTA	11.50		.00	11.50	11.50			11.50	.00
27	{1417} Evaluation & Monitoring Division	Voted NTA	10,85.68		.00	10,85.68	10,85.68	56.19	56.19	10,29.49	5.18
28	{1418} Man Power Division	Voted NTA	5,45.03		.00	5,45.03	5,45.03	27.72	27.72	5,17.31	5.09
29	{1419} Perspective Planning Division	Voted NTA	2,05.40		.00	2,05.40	2,05.40	2.12	2.12	2,03.28	1.03
30	{1420} Decentralised Planning Division	Voted NTA	1,16.60		.00	1,16.60	1,16.60	4.62	4.62	1,11.98	3.96
31	{1421} Sub-Divisional Development Schemes	Voted NTA	22,20.17		.00	22,20.17	22,20.17	1,27.10	1,27.10	20,93.07	5.72
32	{5796} State Innovation and Transformation Aayog (SITA)	Voted NTA	.01		.00	.01	.01			.01	.00
33	{1418} State Own Priority Scheme-General 091 Attached Offices Man Power Division	Voted NTA	44.00		.00	44.00	44.00	2.97	2.97	41.04	6.74
34	{1421} Sub-Divisional Development Schemes	Voted NTA	1,12.50		.00	1,12.50	1,12.50			1,12.50	.00
35	{5796} State Innovation and Transformation Aayog (SITA)	Voted NTA	2,05,96.51		.00	2,05,96.51	2,05,96.51			2,05,96.51	.00
		Voted NTA	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-11 General Administration**  
**(Secretariat and Attached Offices)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
36	{1421} State Own Priority Scheme-Other Development Scheme 091 Attached Offices Sub-Divisional Development Schemes									
	Voted NTA	2,94,24.60		.00	2,94,24.60	2,94,24.60			2,94,24.60	.00
37	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure {2503} Transformation and Development Department									
	Voted NTA	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 General Administration (District**  
**and Sub-Divisions)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration NULL 093 District Establishments Sub-Divisional Establishment									
1	{0239} Sub-Divisional Establishment									
2	{0422} District Headquarters Establishment									
3	911 Deduct-Recoveries of Overpayments									
4	{0239} Sub-Divisional Establishment									
5	{0422} District Headquarters Establishment									
6	{0423} Expenditure in Connection with Assam- Nagaland Border Disturbances									
7	{0424} 094 Other Establishments Process Serving Establishment									
8	{0427} Transport Commissioners Establishment									
9	101 Commissioners									
10	792 Irrecoverable Loans Written Off									
	2059 Public Works Establishment Expenditure 01 Office Buildings									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 General Administration (District**  
**and Sub-Divisions)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{1616} 053 Maintenance and Repairs General Administration Department (Estate officer)  Voted NTA	1,83,95.00		.00	1,83,95.00	1,83,95.00	46,99.24	46,99.24	1,36,95.76	25.55
12	{0532} 2070 Other Administrative Services Establishment Expenditure 114 Purchase and Maintenance of Transport V.I.P. Pool  Voted NTA	50.94		.00	50.94	50.94			50.94	.00
13	{0222} 118 Administration of Citizenship Act. Registration of Persons as Indian Citizen  Voted NTA	.02		.00	.02	.02			.02	.00
14	{0297} 800 Other Expenditure Celebration of National Days & Other Expenditure  Voted NTA Voted TA	7,99.01		.00	7,99.01	7,99.01			7,99.01	.00
	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs  Voted NTA	2,09.96		.00	2,09.96	2,09.96			2,09.96	.00
15	{1881} 2235 Social Security and Welfare Establishment Expenditure 60 Other Social Security and Welfare Programmes 200 Other Programmes Directorate of Sainik Welfare, Assam  Voted NTA	12,53.02		.00	12,53.02	12,53.02			12,53.02	.00
16	{0930} 200 Other Programmes Directorate of Sainik Welfare, Assam  Voted NTA	2,53.25		.00	2,53.25	2,53.25	12.01	12.01	2,41.24	4.74
17	{0931} Zila Sainik Welfare Office  Voted NTA Voted TA	7,18.13		.00	7,18.13	7,18.13	49.92	49.92	6,68.21	6.95
18	{0932} Amenities to Families of Ex-Servicemen  Voted TA Voted NTA	49.08		.00	49.08	49.08	2.69	2.69	46.39	5.47
19	{1916} Zila Sainik Boards  Voted NTA	2,38.93		.00	2,38.93	2,38.93			2,38.93	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 General Administration (District**  
**and Sub-Divisions)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	{1917} Other Expenditure									
	Voted TA	43.60		.00	43.60	43.60	2.75	2.75	40.85	6.31
	Voted NTA	75.60		.00	75.60	75.60			75.60	.00
	Voted TA	4.65		.00	4.65	4.65			4.65	.00
21	2250 Other Social Services Establishment Expenditure 800 Other Expenditure {1754} Burial Charges of Paupers									
	Voted NTA	.01		.00	.01	.01			.01	.00
	Voted TA	.03		.00	.03	.03			.03	.00
22	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 101 Construction-General Pool Accommodation {0271} Lump sum Provision for Construction of Administrative & Allied Building (GAD)									
	Voted NTA	20,70.00		.00	20,70.00	20,70.00			20,70.00	.00
	Voted TA	10,79.01		.00	10,79.01	10,79.01			10,79.01	.00
23	{0271} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 101 Construction-General Pool Accommodation Lump sum Provision for Construction of Administrative & Allied Building (GAD)									
	Voted NTA	36,27.27		.00	36,27.27	36,27.27			36,27.27	.00
24	4216 Capital Outlay on Housing State Own Priority Scheme-General 01 Government Residential Buildings 700 Other Housing									
	Voted NTA	8,60.40		.00	8,60.40	8,60.40			8,60.40	.00
	Voted TA	5,04.00		.00	5,04.00	5,04.00			5,04.00	.00
25	{1504} State Own Priority Scheme-Other Development Scheme 01 Government Residential Buildings 106 General Pool Accommodation Other Administrative Service(GAD-Raj Bhawan)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-12 General Administration (District**  
**and Sub-Divisions)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
26	{6108} Purchase of Flats and Residential Quarters	8,19.55		.00	8,19.55	8,19.55		8,19.55	.00	
	Voted NTA									
27	{4593} 700 Other Housing Improvement, Upgradation and Renovation of State Guest House No.1 at Koinadhara, Khanapara	27,00.00		.00	27,00.00	27,00.00		27,00.00	.00	
	Voted NTA									
		5,98.50		.00	5,98.50	5,98.50		5,98.50	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2054 Treasury and Accounts Administration NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-.01	-.01	.01	1,00.00
2	{0428} Establishment Expenditure 003 Training Departmental Training in Accounts (CTI) Voted NTA	84.75		.00	84.75	84.75	.97	.97	83.78	1.15
3	{0429} 095 Directorate of Accounts and Treasuries Directorate of Accounts Voted NTA	9,52.60		.00	9,52.60	9,52.60	19.05	19.05	9,33.55	2.00
4	{0430} 097 Treasury Establishment Treasuries & Sub-Treasuries Voted NTA	68,34.20		.00	68,34.20	68,34.20	4,30.25	4,30.25	64,03.95	6.30
5	{0431} Establishment of New Sub-Treasuries Voted TA	9,72.15		.00	9,72.15	9,72.15	51.00	51.00	9,21.15	5.25
6	{0432} 098 Local Fund Audit Examiner, Local Account Voted NTA	24.37		.00	24.37	24.37			24.37	.00
7	{4550} Transfer Grants to State Finance Commission Grants 098 Local Fund Audit Refresher Training, Purchase of Books etc. website for DALF under State Finance Commission Award Voted NTA	40,47.92		.00	40,47.92	40,47.92	2,68.21	2,68.21	37,79.71	6.63
		1,13.30		.00	1,13.30	1,13.30	6.69	6.69	1,06.61	5.90
	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction Voted NTA	11.25		.00	11.25	11.25			11.25	.00
8	{0406} Finance Department									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-13 Treasury and Accounts**  
**Administration**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	6,30.99		.00	6,30.99	6,30.99			6,30.99	.00
	Voted TA	6,41.25		.00	6,41.25	6,41.25			6,41.25	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2055 Police NULL 109 District Police {0145} District Police Proper									
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11										



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0145} 109 District Police District Police Proper	15,00.00		.00	15,00.00	15,00.00			15,00.00	.00
13	{0281} Home Guard									
14	{0457} Establishment of Watch Post Schemes									
15	{0458} Thumb, Finger & Photo Schemes									
16	{0459} Police, Passport & Visa System									
17	{1015} Checking of Bangladeshi Infiltration									
18	{3191} General Security Related Expenditure									
19	{0474} 110 Village Police Village Police/ Village Defence Organisation									
20	{0475} 111 Railway Police Supervising Staff									
21	{0478} 113 Welfare of Police Personnel Police Hospital									
22	{0480} 114 Wireless and Computers Wireless and Computer									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	116 Forensic Science									
24	{4825} Regional Forensic Science Laboratory, Jorhat									
25	{0481} 800 Other Expenditure Expenditure in connection with General Election									
26	{0482} Relief Operation in Connection with Disturbance									
27	{4462} Centrally Sponsored Scheme 101 Criminal Investigation and Vigilance Narcotic Cell									
28	{0145} 109 District Police District Police Proper									
29	{3191} 115 Modernisation of Police Force General Security Related Expenditure									
30	{0172} State Own Priority Scheme-Other Development Scheme 001 Direction and Administration Headquarters Establishment									
31	{0443} 101 Criminal Investigation and Vigilance Special Branch									
32	{4063} 115 Modernisation of Police Force National Scheme for Modernisation of Police & Other Forces									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{3191} State Own Priority Scheme-State Share 115 Modernisation of Police Force General Security Related Expenditure									
	Voted NTA	6,11.66		.00	6,11.66	6,11.66		6,11.66	.00	
34	4055 Capital Outlay on Police NULL 207 State Police {0145} District Police Proper									
	Voted NTA	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
35	{0145} State Own Priority Scheme-General 207 State Police District Police Proper									
	Voted NTA	45,00.00		.00	45,00.00	45,00.00		45,00.00	.00	
36	{0172} Headquarters Establishment									
	Voted NTA	28,80.00		.00	28,80.00	28,80.00		28,80.00	.00	
37	{0443} Special Branch									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
38	{0145} State Own Priority Scheme-Other Development Scheme 207 State Police District Police Proper									
	Voted NTA	1,80,04.50		.00	1,80,04.50	1,80,04.50		1,80,04.50	.00	
39	{0435} Police Training College									
	Voted NTA	45,00.00		.00	45,00.00	45,00.00		45,00.00	.00	
40	{0444} Anti-Corruption Branch									
	Voted NTA	2,56.50		.00	2,56.50	2,56.50		2,56.50	.00	
41	{0480} Wireless and Computer									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
42	{0482} Relief Operation in Connection with Disturbance									
	Voted NTA	1,80,00.00		.00	1,80,00.00	1,80,00.00	1,20,23.95	1,20,23.95	59,76.05	66.80
43	{1015} Checking of Bangladeshi Infiltration									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-14 Police**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
44	{1713} Forensic Science Laboratory									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
	Voted NTA	6,84.00		.00	6,84.00	6,84.00		6,84.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2056 Jails Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	2,97.95	.00	2,97.95	2,97.95	17.05	17.05	2,80.90	5.72
				Charged NTA	20.00	.00	20.00	20.00			20.00	.00
2	{1738} Range											
				Voted NTA	77.24	.00	77.24	77.24	5.67	5.67	71.57	7.35
3	{0486} 101 Jails District Jails											
				Voted NTA	77,71.61	.00	77,71.61	77,71.61	3,43.92	3,43.92	74,27.69	4.43
				Voted TA	4,83.63	.00	4,83.63	4,83.63	23.91	23.91	4,59.72	4.94
4	{0487} Charges for Police Custody											
				Voted NTA	2,43.00	.00	2,43.00	2,43.00			2,43.00	.00
				Voted TA	17.67	.00	17.67	17.67			17.67	.00
5	102 Jail Manufactures											
				Voted NTA	3,07.79	.00	3,07.79	3,07.79	8.01	8.01	2,99.78	2.60
6	{0489} 800 Other Expenditure Open Air Jails											
				Voted NTA	1,41.91	.00	1,41.91	1,41.91	7.30	7.30	1,34.61	5.14
7	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction {0172} Headquarters Establishment											
				Voted NTA	2,56.50	.00	2,56.50	2,56.50			2,56.50	.00
8	{0486} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction District Jails											
				Voted NTA	1,36.80	.00	1,36.80	1,36.80			1,36.80	.00
9	{1484} Jails											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-15 Jails**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted NTA	56,41.90		.00	56,41.90	56,41.90			56,41.90	.00
	Voted TA	2,98.42		.00	2,98.42	2,98.42			2,98.42	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and**  
**Information & Public Relations**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing Establishment Expenditure 001 Direction and Administration {0490} Directorate of Stationery and Printing  Voted NTA	6,93.58		.00	6,93.58	6,93.58	38.52	38.52	6,55.06	5.55
2	{0493} 101 Purchase and Supply of Stationery Stores Headquarters Staff  Voted NTA	79.86		.00	79.86	79.86			79.86	.00
3	103 Government Presses  Voted NTA	25,65.86		.00	25,65.86	25,65.86	1,38.88	1,38.88	24,26.98	5.41
4	{0493} State Own Priority Scheme-Other Development Scheme 101 Purchase and Supply of Stationery Stores Headquarters Staff  Voted NTA	3,01.99		.00	3,01.99	3,01.99			3,01.99	.00
5	104 Cost of Printing by Other Sources  Voted NTA	1,26.00		.00	1,26.00	1,26.00			1,26.00	.00
6	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration {0172} Headquarters Establishment  Voted NTA	21,65.18		.00	21,65.18	21,65.18	92.59	92.59	20,72.59	4.28
7	{3132} 105 Production of Films Films Publicity  Voted NTA	60.51		.00	60.51	60.51			60.51	.00
8	{5316} 60 Others 101 Advertising and Visual Publicity Publicity  Voted NTA	17,89.77		.00	17,89.77	17,89.77	1,05.59	1,05.59	16,84.18	5.90
9	{5453} Publicity for Government Scheme  Voted NTA	.01		.00	.01	.01			.01	.00
10	{0803} 102 Information Centres General Information Centres									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and**  
**Information & Public Relations**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{0805} 103 Press Information Services Press Research and Reference Section	Voted NTA	67.33		.00	67.33	67.33	4.04	4.04	63.29	6.00
12	{2274} 106 Field Publicity Expenditure on Field Publicity	Voted NTA	1,14.01		.00	1,14.01	1,14.01	2.08	2.08	1,11.93	1.82
13	{2277} 110 Publications Publication and Literacy Services	Voted NTA	9.79		.00	9.79	9.79			9.79	.00
14	{4979} Rajjor Batori	Voted NTA	4,03.92		.00	4,03.92	4,03.92			4,03.92	.00
15	{5453} State Own Priority Scheme-General 60 Others 101 Advertising and Visual Publicity Publicity for Government Scheme	Voted NTA	3.51		.00	3.51	3.51			3.51	.00
16	{0803} 102 Information Centres General Information Centres	Voted NTA	8,55.00		.00	8,55.00	8,55.00			8,55.00	.00
17	{0804} 103 Press Information Services Press Tour	Voted NTA	1.80		.00	1.80	1.80			1.80	.00
18	{0805} Press Research and Reference Section	Voted NTA	22.50		.00	22.50	22.50			22.50	.00
19	{2275} 107 Song and Drama Services Cultural Creative Services	Voted NTA	45.41		.00	45.41	45.41			45.41	.00
20	{2276} 109 Photo Services Photo and Video Service	Voted NTA	7.20		.00	7.20	7.20			7.20	.00
		Voted NTA	42.75		.00	42.75	42.75			42.75	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-16 Printing & Stationery and**  
**Information & Public Relations**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
21	{5316} State Own Priority Scheme-Other Development Scheme 60 Others 101 Advertising and Visual Publicity Publicity									
	Voted NTA	67,50.00		.00	67,50.00	67,50.00		67,50.00	.00	
22	{0805} 103 Press Information Services Press Research and Reference Section									
	Voted NTA	1,55.26		.00	1,55.26	1,55.26		1,55.26	.00	
23	4058 Capital Outlay on Stationery and Printing Establishment Expenditure 103 Government Presses									
	Voted NTA	1,07.78		.00	1,07.78	1,07.78		1,07.78	.00	
24	State Own Priority Scheme-General 103 Government Presses									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works NULL 80 General 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-10	-10	.10	1,00.00
2	{0499} Establishment Expenditure 01 Office Buildings 052 Machinery and Equipment Work Charged & Muster Roll Voted NTA	8,85.56		.00	8,85.56	8,85.56	61.16	61.16	8,24.40	6.91
3	{0138} 80 General 001 Direction and Administration Direction Voted NTA	26,23.97		.00	26,23.97	26,23.97	1,33.10	1,33.10	24,90.87	5.07
4	{0156} Execution Voted NTA	2,63,07.40		.00	2,63,07.40	2,63,07.40	9,91.86	9,91.86	2,53,15.54	3.77
5	{0246} Supervision Voted NTA	17,96.25		.00	17,96.25	17,96.25	49.27	49.27	17,46.98	2.74
6	{0152} 004 Planning and Research Establishment Voted NTA	20.20		.00	20.20	20.20	.62	.62	19.58	3.05
7	{1726} State Own Priority Scheme-General 01 Office Buildings 103 Furnishings Furnishing of Residence of Minister/ MLA in the MLA Hostel Campus including Old Liabilities Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00
8	{0220} State Own Priority Scheme-Other Development Scheme 01 Office Buildings 053 Maintenance and Repairs Public Works Voted NTA	6,75.00		.00	6,75.00	6,75.00			6,75.00	.00
9	{0500} Raj Bhawan Voted NTA			.00						

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2181} Voted NTA Comprehensive & Preventive Annual Maintenance of 11 KV Line Sub-Station/ Street & Campus light of GMCH including RNC/RDC	1,74.24		.00	1,74.24	1,74.24		1,74.24	.00	
11	{5441} Voted NTA Transfer Grants to State Finance Commission Grants 80 General 191 Assistance to Municipal Corporation Town Hall	10.34		.00	10.34	10.34		10.34	.00	
12	{4614} Voted NTA 192 Assistance to Municipalities/ Municipal Councils Harijan Colony	10,12.50		.00	10,12.50	10,12.50		10,12.50	.00	
13	{5441} Voted NTA Town Hall	90.00		.00	90.00	90.00		90.00	.00	
14	{2036} Voted NTA 4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction Construction of High School at Tea Garden	51,19.20		.00	51,19.20	51,19.20		51,19.20	.00	
15	{0121} Voted NTA 101 Construction-General Pool Accommodation Buildings (Public Works)	54,00.00		.00	54,00.00	54,00.00		54,00.00	.00	
16	{0861} Voted NTA 60 Other Buildings 051 Construction Construction of Shri Shri Madhavdev Kalakhetra at Narayanpur	36,30.91		.00	36,30.91	36,30.91		36,30.91	.00	
17	{4541} Voted NTA Construction of Examination Hall, Guest House and Security Barrack of APSC at Khanapara	3,60.00		.00	3,60.00	3,60.00	90.00	90.00	25.00	
	Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-17 Administrative and Functional**  
**Buildings**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
18	{4546} Construction of Schools  Voted NTA	17.10		.00	17.10	17.10		17.10	.00	
19	{4548} Construction of Stadium  Voted NTA	1,80,00.00		.00	1,80,00.00	1,80,00.00		1,80,00.00	.00	
20	{5247} Construction of Government Buildings and Capital Projects  Voted NTA	34,01,12.35		.00	34,01,12.35	34,01,12.35		34,01,12.35	.00	
21	State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
22	{0121} 101 Construction-General Pool Accommodation Buildings (Public Works)  Voted NTA	36,09.40		.00	36,09.40	36,09.40		36,09.40	.00	
23	60 Other Buildings 051 Construction {4540} Development (Construction) of Batadrava Than as Cultural & Tourist Destination  Voted NTA	45,00.00		.00	45,00.00	45,00.00		45,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire & Emergency Services**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-.06	-.06	.06	1,00.00
2	{0250} Establishment Expenditure 003 Training Training for Fire Service Personnel Voted NTA	1,90.00		.00	1,90.00	1,90.00	7.64	7.64	1,82.36	4.02
3	{0526} 108 Fire Protection and Control Protection & Control Fire Service Station Voted NTA	1,86,92.23		.00	1,86,92.23	1,86,92.23	12,69.61	12,69.61	1,74,22.62	6.79
4	{0527} Direction & Administration Voted TA Voted NTA Charged NTA	22,92.04		.00	22,92.04	22,92.04	1,23.88	1,23.88	21,68.16	5.40
5	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction {0250} Training for Fire Service Personnel Voted NTA	2,13.27		.00	2,13.27	2,13.27			2,13.27	.00
6	{0505} Opening of New Fire Service Station Voted NTA	21,37.50		.00	21,37.50	21,37.50			21,37.50	.00
7	{0506} State Disaster Response Voted NTA	2,69.10		.00	2,69.10	2,69.10			2,69.10	.00
8	4070 Capital Outlay on other Administrative Services State Own Priority Scheme-General 800 Other Expenditure {0526} Protection & Control Fire Service Station Voted NTA State Own Priority Scheme-Other Development Scheme 800 Other Expenditure	22,27.50		.00	22,27.50	22,27.50			22,27.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-18 Fire & Emergency Services**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{0250} Training for Fire Service Personnel  Voted NTA	63.00		.00	63.00	63.00			63.00	.00
10	{3991} Modernisation of Fire & Emergency Service  Voted NTA	5.22		.00	5.22	5.22			5.22	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others**  
**and Social Security & Welfare (Freedom Fighter)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2055 Police NULL 101 Criminal Investigation and Vigilance {2031} Directorate of Prosecution, Assam  Voted NTA	1,90.00		.00	1,90.00	1,90.00			1,90.00	.00
2	2070 Other Administrative Services Establishment Expenditure 105 Special Commission of Enquiry {0434} State Police Accountability Commission  Voted NTA	1,26.09		.00	1,26.09	1,26.09			1,26.09	.00
3	{0511} Foreigner Tribunal  Voted NTA	63,38.42		.00	63,38.42	63,38.42	1,96.00	1,96.00	61,42.42	3.09
4	{0512} Commission of Enquiry  Voted TA	3,05.50		.00	3,05.50	3,05.50	14.77	14.77	2,90.73	4.83
5	{0514} State Level National Integrity Committee  Voted NTA	1,24.43		.00	1,24.43	1,24.43	.60	.60	1,23.83	.48
6	{0518} Implementation of Assam Lokayukta/ Upa- Lokayukta  Voted NTA	15.15		.00	15.15	15.15	.40	.40	14.75	2.63
7	{0519} Special Commission of Enquiry Assam State Human Rights Commission  Voted NTA	1,41.65		.00	1,41.65	1,41.65	8.23	8.23	1,33.42	5.81
8	{4691} Assam State Vigilance Commission  Voted NTA	2,04.64		.00	2,04.64	2,04.64			2,04.64	.00
9	{0129} 800 Other Expenditure Deportation of Foreigners  Voted NTA	30.05		.00	30.05	30.05	1.45	1.45	28.60	4.83
10	{0426} Passport Visa  Voted NTA	17.10		.00	17.10	17.10			17.10	.00
	Centrally Sponsored Scheme  Voted NTA	17.00		.00	17.00	17.00	1.28	1.28	15.72	7.54

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others**  
**and Social Security & Welfare (Freedom Fighter)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0511} 105 Special Commission of Enquiry Foreigner Tribunal									
	Voted NTA	11,44.80		.00	11,44.80	11,44.80		11,44.80	.00	
12	{4710} Central Scheme for Assistance to Civil Victims of Terrorist/ Communal/ Naxal Violence									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
	Voted TA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
13	{3305} 800 Other Expenditure Directorate of National Registrar of Citizens									
	Voted NTA	19,11.66		.00	19,11.66	19,11.66		19,11.66	.00	
14	{6347} State Own Priority Scheme-General 105 Special Commission of Enquiry Assam Victim Compensation Scheme									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
15	{3198} 800 Other Expenditure Rehabilitation of Surrendered Misguided Youths									
	Voted NTA	92,72.95		.00	92,72.95	92,72.95		92,72.95	.00	
16	{3305} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Directorate of National Registrar of Citizens									
	Voted NTA	14,83.99		.00	14,83.99	14,83.99		14,83.99	.00	
17	2235 Social Security and Welfare Establishment Expenditure 01 Rehabilitation 112 Relief and Rehabilitation of Persons Affected by Indo-Pak Conflict 1971 {5647} Financial Assistance to War Veterans									
	Voted NTA	.01		.00	.01	.01		.01	.00	
18	{0974} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Pension to Freedom Fighter & their encaders									
	Voted NTA	63,43.92		.00	63,43.92	63,43.92		63,43.92	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-19 Vigilance Commission & Others**  
**and Social Security & Welfare (Freedom Fighter)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{0511} Foreigner Tribunal	Voted TA	.01		.00	.01			.01	.00
		4070 Capital Outlay on other Administrative Services State Own Priority Scheme-Other Development Scheme 800 Other Expenditure								
		Voted NTA	7,26.75		.00	7,26.75			7,26.75	.00

---End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Civil Defence and Home Guards**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services NULL 106 Civil Defence {2923} New Air-Raid Precautions									
	Voted TA			.00	.00	.00	-.04	-.04	.04	1,00.00
2	{0525} 107 Home Guards Assam Special Reserve Force (ASRF)									
	Voted NTA			.00	.00	.00	-.02	-.02	.02	1,00.00
3	{0520} Establishment Expenditure 106 Civil Defence Civil Defence Directorate									
	Voted NTA	3,89.73		.00	3,89.73	3,89.73	18.95	18.95	3,70.78	4.86
4	{0521} Air-Raid Precautions									
	Voted NTA	4,62.23		.00	4,62.23	4,62.23	30.97	30.97	4,31.26	6.70
5	{2923} New Air-Raid Precautions									
	Voted NTA	3,00.67		.00	3,00.67	3,00.67	22.91	22.91	2,77.76	7.62
	Voted TA	1,18.83		.00	1,18.83	1,18.83	5.42	5.42	1,13.41	4.56
6	{0522} 107 Home Guards Home Guard Establishment									
	Voted NTA	28,20.02		.00	28,20.02	28,20.02	1,76.79	1,76.79	26,43.23	6.27
	Voted TA	5,63.90		.00	5,63.90	5,63.90	31.90	31.90	5,32.00	5.66
7	{0523} Central Training Institute									
	Voted NTA	6,58.86		.00	6,58.86	6,58.86	49.10	49.10	6,09.76	7.45
8	{0525} Assam Special Reserve Force (ASRF)									
	Voted NTA	1,32,13.52		.00	1,32,13.52	1,32,13.52	10,21.24	10,21.24	1,21,92.28	7.73
9	{0526} Assam Industrial Security Force (AISF)									
	Voted NTA	1,43,66.58		.00	1,43,66.58	1,43,66.58	11,29.96	11,29.96	1,32,36.62	7.87
10	4070 Capital Outlay on other Administrative Services State Own Priority Scheme-Other Development Scheme {0520} 800 Other Expenditure Civil Defence Directorate									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-20 Civil Defence and Home Guards**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{0521} Air-Raid Precautions (ARP)	51.30		.00	51.30	51.30			51.30	.00
	Voted NTA									
12	{0522} Home Guard Establishment	42.75		.00	42.75	42.75			42.75	.00
	Voted NTA									
13	{0523} Central Training Institute	42.75		.00	42.75	42.75			42.75	.00
	Voted NTA									
14	{0525} Assam Special Reserve Force (ASRF)	59.85		.00	59.85	59.85			59.85	.00
	Voted NTA									
15	{2242} Assam Industrial Security Force (AISF)	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
	Voted NTA									
	Voted NTA	68.40		.00	68.40	68.40			68.40	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2070 Other Administrative Services Establishment Expenditure 115 Guest Houses, Government Hostels etc. {0042} Assam House, Kolkata									
	Voted NTA	4,99.04		.00	4,99.04	4,99.04			4,99.04	.00
2	{0043} Assam House, Shillong									
	Voted NTA	1,82.22		.00	1,82.22	1,82.22	5.00	5.00	1,77.22	2.74
3	{0105} Special House, Government Hostel etc.									
	Voted NTA	15,09.62		.00	15,09.62	15,09.62	63.10	63.10	14,46.52	4.18
	Voted TA	4,40.90		.00	4,40.90	4,40.90	13.55	13.55	4,27.35	3.07
4	{0190} State Guest House, Jawhanagar									
	Voted NTA	18.41		.00	18.41	18.41			18.41	.00
5	{0538} Assam House Bhawan, New Delhi									
	Voted NTA	14,19.93		.00	14,19.93	14,19.93	36.64	36.64	13,83.29	2.58
6	{2267} Assam Bhawan, Vellore									
	Voted NTA	2,12.85		.00	2,12.85	2,12.85			2,12.85	.00
7	{3069} Assam Bhawan, Mumbai									
	Voted NTA	4,23.21		.00	4,23.21	4,23.21	1.48	1.48	4,21.73	.35
8	{3858} Assam Bhawan, Chennai									
	Voted NTA	3,30.59		.00	3,30.59	3,30.59			3,30.59	.00
9	{4552} Assam House, Telengana									
	Voted NTA	.14		.00	.14	.14			.14	.00
10	{4733} Brahmaputra State Guest House, Kharghuli, Guwahati									
	Voted NTA	59.23		.00	59.23	59.23			59.23	.00
	State Own Priority Scheme-Other Development Scheme 115 Guest Houses, Government Hostels etc.									
11	{2485} Assam Connect (Diaspora) Ami Asomiya									
	Voted NTA	85.50		.00	85.50	85.50			85.50	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-21 Guest Houses, Government**  
**Hostels**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	4070 Capital Outlay on other Administrative Services NULL 800 Other Expenditure {6185} Assam Bhawan,Bengaluru  Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2059 {1486} Public Works Establishment Expenditure 60 Other Buildings 053 Maintenance and Repairs Other Administrative Service (Assam Administrative Staff College)									
	Voted NTA	40.00		.00	40.00	40.00			40.00	.00
2	{1486} 80 General 052 Machinery and Equipment Other Administrative Service (Assam Administrative Staff College)									
	Voted NTA	70.00		.00	70.00	70.00			70.00	.00
3	2070 {0505} Other Administrative Services Establishment Expenditure 003 Training Training Scheme for I.A.S/ A.C.S Officers									
	Voted NTA	7,91.60		.00	7,91.60	7,91.60	26.91	26.91	7,64.69	3.40
	Voted TA	2,58.62		.00	2,58.62	2,58.62			2,58.62	.00
4	{0506} Training Scheme for Officers of I.A.S									
	Voted NTA	30.00		.00	30.00	30.00			30.00	.00
5	{0508} Training Scheme for Secretariat Training									
	Voted NTA	.01		.00	.01	.01			.01	.00
6	{3388} 800 Other Expenditure Assam State Information Commission									
	Voted NTA	3,28.42		.00	3,28.42	3,28.42	12.74	12.74	3,15.68	3.88
7	{4701} State Own Priority Scheme-General 003 Training Assam Administrative Staff College Society									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
8	4059 {1486} Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction Other Administrative Service (Assam Administrative Staff College)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-22 Administrative Training**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{2383} Secretariat Training School (AASC)	1,65.50		.00	1,65.50	1,65.50		1,65.50	.00	
	Voted NTA									
	4070 Capital Outlay on other Administrative Services	64.30		.00	64.30	64.30		64.30	.00	
	Voted NTA									
10	{3388} Assam State Information Commission									
	800 Other Expenditure									
	Voted NTA									
11	{4525} Bodoland Administrative Staff College	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
	Voted NTA									
	003 Training									
12	{5869} Setting up of Four Training Institute for Grade-III and Grade-IV Staff at Guwahati/ Majuli/ Bongaigaon and Silchar	90.00		.00	90.00	90.00		90.00	.00	
	Voted TA									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-23 Pension & Other Retirement**  
**Benefits**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2071 Pensions and Other Retirement Benefits Establishment Expenditure 01 Civil 101 Superannuation and Retirement Allowances									
1	Voted NTA	80,05,15.00		.00	80,05,15.00	80,05,15.00	11,30,72.82	11,30,72.82	68,74,42.18	14.13
	Voted TA	30,00.50		.00	30,00.50	30,00.50	58.94	58.94	29,41.56	1.96
2	{3188} Pension Revision Arrears									
	Voted NTA	3,00.00		.00	3,00.00	3,00.00	.06	.06	2,99.94	.02
3	102 Commuted value of Pension									
	Voted NTA	3,10,00.00		.00	3,10,00.00	3,10,00.00	17,54.06	17,54.06	2,92,45.94	5.66
	Voted TA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
4	{4629} Benefits of Commutation Pension									
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	Voted TA	3,00.00		.00	3,00.00	3,00.00			3,00.00	.00
5	103 Compassionate Allowance									
	Voted NTA	5.76		.00	5.76	5.76	5,88.69	5,88.69	-5,82.93	1,02,20.31
6	104 Gratuities									
	Voted NTA	28,00,00.00		.00	28,00,00.00	28,00,00.00	86,22.24	86,22.24	27,13,77.76	3.08
	Voted TA	44,00.00		.00	44,00.00	44,00.00	24.38	24.38	43,75.62	.55
7	105 Family Pensions									
	Voted NTA	19,22,00.00		.00	19,22,00.00	19,22,00.00	2,61,55.00	2,61,55.00	16,60,45.00	13.61
	Voted TA	22,00.00		.00	22,00.00	22,00.00	15.08	15.08	21,84.92	.69
8	115 Leave Encashment Benefits									
	Voted NTA	9,00,00.00		.00	9,00,00.00	9,00,00.00	17,69.97	17,69.97	8,82,30.03	1.97
	Voted TA	56,00.00		.00	56,00.00	56,00.00	7.01	7.01	55,92.99	.13
9	117 Government Contribution for Defined Contribution Pension Scheme Government/ Employers Contribution under NPS									
	Voted NTA	21,00,00.00		.00	21,00,00.00	21,00,00.00			21,00,00.00	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-24 Aid Materials**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3606 Aid Materials and Equipment Establishment Expenditure 238 Assistance from WHO {0014} Malaria Control  Voted NTA	.90		.00	.90	.90			.90	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services NULL 090 Secretariat {0406} Finance Department									
	Voted NTA	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
2	Establishment Expenditure 090 Secretariat {0406} Finance Department									
	Voted NTA	17,86.45		.00	17,86.45	17,86.45			17,86.45	.00
3	{0417} Director Institutional Finance Cell									
	Voted NTA	11.51		.00	11.51	11.51			11.51	.00
4	{1414} Resource Unit of the Finance (E.A)									
	Voted NTA	40.20		.00	40.20	40.20			40.20	.00
5	{1415} Assam State Finance Commission									
	Voted NTA	9.50		.00	9.50	9.50			9.50	.00
6	{0406} Externally Aided Projects 090 Secretariat Finance Department									
	Voted NTA	56,70.00		.00	56,70.00	56,70.00			56,70.00	.00
7	{0406} State Own Priority Scheme-General 090 Secretariat Finance Department									
	Voted NTA	13,66,20.00		.00	13,66,20.00	13,66,20.00			13,66,20.00	.00
8	{0417} State Own Priority Scheme-Other Development Scheme 090 Secretariat Director Institutional Finance Cell									
	Voted NTA	1,05,90.03		.00	1,05,90.03	1,05,90.03			1,05,90.03	.00
9	2070 Other Administrative Services Establishment Expenditure 800 Other Expenditure {0538} Director of State Lotteries									
	Voted NTA	45.12		.00	45.12	45.12	.96	.96	44.16	2.12

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	2075 {3889} Miscellaneous General Services Establishment Expenditure 797 Transfers to/ from Reserve Funds & Deposit Account Contribution to Guarantee Redemption Fund (EAP)									
	Voted NTA	9,36.00		.00	9,36.00	9,36.00		9,36.00	.00	
11	{2452} 800 Other Expenditure PRANAM Commission									
	Voted NTA	1,46.50		.00	1,46.50	1,46.50		1,46.50	.00	
12	{2489} Payment of Leave Travel Concession									
	Voted NTA	5,00.00		.00	5,00.00	5,00.00		5,00.00	.00	
	Voted TA	50.00		.00	50.00	50.00		50.00	.00	
13	{2490} Payment of Medical Reimbursement									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	Voted TA	.03		.00	.03	.03		.03	.00	
14	{3888} Expenditure in Connection with the Revision of Pay & Pension									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	Voted TA	.03		.00	.03	.03		.03	.00	
15	{1640} State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Assam Infrastructure Financing Authority									
	Voted NTA	4,05,00.00		.00	4,05,00.00	4,05,00.00		4,05,00.00	.00	
16	2235 Social Security and Welfare Establishment Expenditure 60 Other Social Security and Welfare Programmes 200 Other Programmes {0417} Director Institutional Finance Cell									
	Voted NTA	.00		.00	.00	.00	2,29,37.44	2,29,37.44	-2,29,37.44	1,00.00
	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-25 Miscellaneous General Services**  
**and Others**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
17	{0406} 01 Office Buildings 051 Construction Finance Department  Voted NTA	17,10.00		.00	17,10.00	17,10.00			17,10.00	.00
18	4070 Capital Outlay on other Administrative Services {2333} State Own Priority Scheme-General 800 Other Expenditure State Signature Scheme  Voted NTA	2,70,00.00		.00	2,70,00.00	2,70,00.00			2,70,00.00	.00
19	7465 Loans for General Financial and Trading Institution {2285} State Own Priority Scheme-Other Development Scheme 800 Other Loans Soft Loan for Assam Financial Corporation  Voted NTA	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 {0542} Miscellaneous General Services Establishment Expenditure 104 Pensions and Awards in Consideration of Distinguished Services Literary Pension  Voted NTA	2,30.00		.00	2,30.00	2,30.00	36,38.19	36,38.19	-34,08.19	15,81.82
2	2202 {6267} General Education NULL 03 University and Higher Education 001 Direction and Administration Assam College Teachers Recruitment Board  Voted NTA	.02		.00	.02	.02			.02	.00
3	{4556} 103 Government Colleges and Institutes Provincialised Teachers/ Employees Serving in Non-Government Colleges  Voted NTA	3,60.00		.00	3,60.00	3,60.00			3,60.00	.00
4	{6268} 789 Scheduled Caste Component Plan Grants-in-aid to SCSP Areas Colleges  Voted NTA	4.50		.00	4.50	4.50			4.50	.00
5	{6269} 800 Other Expenditure Grant-in-aid to Indian Institutes of Management  Voted NTA	90.00		.00	90.00	90.00			90.00	.00
6	911 Deduct-Recoveries of Overpayments  Voted NTA			.00	.00	.00	-.01	-.01	.01	1,00.00
7	{0172} Establishment Expenditure 03 University and Higher Education 001 Direction and Administration Headquarters Establishment  Voted NTA	6,40.46		.00	6,40.46	6,40.46	29.10	29.10	6,11.36	4.54
8	{1973} 102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya  Voted NTA	54.00		.00	54.00	54.00			54.00	.00
9	{2224} Majuli University of Culture  Voted NTA	46.00		.00	46.00	46.00			46.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{3005} Gauhati University, Guwahati									
	Voted NTA	1,38,10.00		.00	1,38,10.00	1,38,10.00		1,38,10.00	.00	
11	{3006} Dibrugarh University									
	Voted NTA	94,00.00		.00	94,00.00	94,00.00		94,00.00	.00	
12	{3007} Bodoland University									
	Voted NTA	22,75.00		.00	22,75.00	22,75.00		22,75.00	.00	
13	{3008} K.K. Handique State Open University									
	Voted NTA	11,18.00		.00	11,18.00	11,18.00		11,18.00	.00	
14	{4270} Grants to New Universities under SCA									
	Voted NTA	26,43.00		.00	26,43.00	26,43.00		26,43.00	.00	
15	{5731} Srimanta Sankardev University									
	Voted NTA	4,28.00		.00	4,28.00	4,28.00		4,28.00	.00	
16	{5770} Three (3) New Universities through Upgradation of Existing Colleges									
	Voted NTA	1,67.40		.00	1,67.40	1,67.40		1,67.40	.00	
17	{5871} Shri Shri Bhattadev University									
	Voted NTA	1,67.00		.00	1,67.00	1,67.00		1,67.00	.00	
18	{5872} Kabi Guru Rabindra Nath Tagore University									
	Voted NTA	1,67.00		.00	1,67.00	1,67.00		1,67.00	.00	
19	{6085} Assam Rajiv Gandhi University of Cooperative Management									
	Voted NTA	1,38.00		.00	1,38.00	1,38.00		1,38.00	.00	
20	{0597} 103 Government Colleges and Institiutes Government Arts College (Cotton College)									
	Voted NTA	52,88.89		.00	52,88.89	52,88.89	3,40.71	3,40.71	49,48.18	6.44
21	{0598} Government Law College									
	Voted NTA	2,63.39		.00	2,63.39	2,63.39	16.42	16.42	2,46.97	6.23
22	{0599} Government Science College, Jorhat									

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**Report on Expenditure of Grant /Appropriation-26 Education (Higher)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{2538} Voted NTA Establishment of 10 No. of Govt. Law College	2,21.10		.00	2,21.10	2,21.10			2,21.10	.00
24	{2539} Voted NTA Establishment of 9 No. of Women College	16,73.96		.00	16,73.96	16,73.96			16,73.96	.00
25	{4556} Voted NTA Provincialised Teachers/ Employees Serving in Non-Government Colleges	16,74.02		.00	16,74.02	16,74.02			16,74.02	.00
26	{5957} Voted NTA 5(Five) Nos. Pandit Deendayal Upadhyaya Adarsh Mahavidyalaya	18,86,23.29		.00	18,86,23.29	18,86,23.29	1,42,55.07	1,42,55.07	17,43,68.22	7.56
27	{0600} Voted NTA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	41,10.86		.00	41,10.86	41,10.86	2,69.45	2,69.45	38,41.41	6.55
28	Voted NTA 106 Text Books Development	1,94.96		.00	1,94.96	1,94.96			1,94.96	.00
29	{0204} Voted NTA 107 Scholarships Scholarships	1,15.00		.00	1,15.00	1,15.00			1,15.00	.00
30	{0800} Voted NTA 800 Other Expenditure Other Expenditure	41.77		.00	41.77	41.77			41.77	.00
31	{0172} Voted NTA 05 Language Development 001 Direction and Administration Headquarters Establishment	61.00		.00	61.00	61.00			61.00	.00
32	{0625} Voted NTA Sub-ordinate Establishment	77.90		.00	77.90	77.90	3.01	3.01	74.89	3.86
33	{0628} Voted NTA 103 Sanskrit Education Assam Sanskrit College, Guwahati	2,01.00		.00	2,01.00	2,01.00			2,01.00	.00

**Monthly Appropriation Accounts**  
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**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{0629} Assam Classical Institutions (Sanskrit, Pali & Prakrit)									
	Voted NTA	3,62.00		.00	3,62.00	3,62.00	28.52	28.52	3,33.48	7.88
35	{4862} Centrally Sponsored Scheme 03 University and Higher Education 103 Government Colleges and Institutes Rastriya Ucchatar Shiksha Abhijan									
	Voted NTA	28,91.23		.00	28,91.23	28,91.23	1,90.39	1,90.39	27,00.84	6.59
36	{0172} State Own Priority Scheme-General 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									
	Voted NTA	90,00.00		.00	90,00.00	90,00.00			90,00.00	.00
37	{1973} 102 Assistance to Universities Sati Sadhini Rajiyik Viswavidyalaya									
	Voted NTA	1,00,75.50		.00	1,00,75.50	1,00,75.50			1,00,75.50	.00
38	{2224} Majuli University of Culture									
	Voted NTA	23.85		.00	23.85	23.85			23.85	.00
39	{3006} Dibrugarh University									
	Voted NTA	1,08.00		.00	1,08.00	1,08.00			1,08.00	.00
40	{3008} K.K. Handique State Open University									
	Voted NTA	85.50		.00	85.50	85.50			85.50	.00
41	{4268} Infrastructure Development of Gauhati University (SCA)									
	Voted NTA	85.50		.00	85.50	85.50			85.50	.00
42	{4270} Grants to New Universities under SCA									
	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
43	{5731} Srimanta Sankardev University									
	Voted NTA	3,25.17		.00	3,25.17	3,25.17			3,25.17	.00
44	{5770} Three (3) New Universities through Upgradation of									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00



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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Existing Colleges									
45	{5871} Shri Shri Bhattadev University									
				Voted NTA	64.13				64.13	.00
46	{5872} Kabi Guru Rabindra Nath Tagore University									
				Voted NTA	90.00				90.00	.00
47	{6054} Sports Infrastructure in Tezpur University									
				Voted NTA	1,35.00				1,35.00	.00
48	{6146} Infrastructure Development of Assam University, Silchar									
				Voted NTA	.01				.01	.00
49	{4556} 103 Government Colleges and Institutes Provincialised Teachers/ Employees Serving in Non-Government Colleges									
				Voted NTA	.01				.01	.00
50	{0601} 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Professional Colleges									
				Voted NTA	19,08.00				19,08.00	.00
51	{1653} 106 Text Books Development Assam Publication Board									
				Voted NTA	43.43				43.43	.00
52	{6098} Prakashan Parishad Sahitya Bata									
				Voted NTA	2,56.50				2,56.50	.00
53	{0800} 800 Other Expenditure Other Expenditure									
				Voted NTA	8.55				8.55	.00
54	{5732} South Asian Study Centre under Gauhati University									
				Voted NTA	65,49.41				65,49.41	.00
55	{5733} Sankardev Chair in the Ten (10) Leading									
				Voted NTA	47.03				47.03	.00

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Universities									
56	{0625} 05 Language Development 001 Direction and Administration Sub-ordinate Establishment			Voted NTA	.01	.00	.01		.01	.00
57	{0628} 103 Sanskrit Education Assam Sanskrit College, Guwahati			Voted NTA	4.50	.00	4.50		4.50	.00
58	{3005} State Own Priority Scheme-Other Development Scheme 03 University and Higher Education 102 Assistance to Universities Gauhati University, Guwahati			Voted NTA	49.50	.00	49.50		49.50	.00
59	{3006} Dibrugarh University			Voted NTA	90.00	.00	90.00		90.00	.00
60	{3007} Bodoland University			Voted NTA	1,71.00	.00	1,71.00		1,71.00	.00
61	{3008} K.K. Handique State Open University			Voted NTA	90.00	.00	90.00		90.00	.00
62	{5815} Set up of New Campus of Tezpur University (Central University) at Jonai			Voted NTA	42.75	.00	42.75		42.75	.00
63	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	.01	.00	.01		.01	.00
64	{6099} Pragyam Bharati			Voted NTA	3,96.00	.00	3,96.00		3,96.00	.00
	State Own Priority Scheme-State Share 03 University and Higher Education 103 Government Colleges and Institues			Voted NTA	2,11,50.00	.00	2,11,50.00		2,11,50.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
65	{4862} Rastriya Ucchatar Shiksha Abhijan  Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
66	{0610} State Own Priority Scheme-TSP 03 University and Higher Education 796 Tribal Area Sub-Plan Assistance to Non-Government College  Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
67	2203 Technical Education NULL 911 Deduct-Recoveries of Overpayments  Voted NTA			.00	.00	.00	-03	-03	.03	1,00.00
68	{0161} Establishment Expenditure 001 Direction and Administration General  Voted NTA	13,81.88		.00	13,81.88	13,81.88	67.70	67.70	13,14.18	4.90
69	{5014} 103 Technical Schools Junior Technical School  Voted NTA	4,33.24		.00	4,33.24	4,33.24	24.03	24.03	4,09.21	5.55
70	{0161} 105 Polytechnics General  Voted NTA	1,72,99.66		.00	1,72,99.66	1,72,99.66	8,75.02	8,75.02	1,64,24.64	5.06
71	{3027} 107 Scholarships State Scholarship  Voted NTA	.01		.00	.01	.01			.01	.00
72	{3028} Engineering College  Voted NTA	9.00		.00	9.00	9.00			9.00	.00
73	{3029} Polytechnic Establishment  Voted NTA	9.00		.00	9.00	9.00			9.00	.00
74	{3031} Technical School  Voted NTA	.62		.00	.62	.62			.62	.00
75	112 Engineering/ Technical Colleges and Institutes  Voted NTA	1,02,21.95		.00	1,02,21.95	1,02,21.95	6,26.03	6,26.03	95,95.92	6.12

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
76	{0161} Centrally Sponsored Scheme 001 Direction and Administration General									
	Voted NTA	9,90.00		.00	9,90.00	9,90.00		9,90.00	.00	
77	{0161} State Own Priority Scheme-General 001 Direction and Administration General									
	Voted NTA	1,88.55		.00	1,88.55	1,88.55		1,88.55	.00	
78	{0161} State Own Priority Scheme-Other Development Scheme 001 Direction and Administration General									
	Voted NTA	.01		.00	.01	.01		.01	.00	
79	{0161} 105 Polytechnics General									
	Voted NTA	10.19		.00	10.19	10.19		10.19	.00	
80	{2575} 112 Engineering/ Technical Colleges and Institutes Fee Waiver to the students of Engineering Colleges/Technical Colleges/ Institutes									
	Voted NTA	.90		.00	.90	.90		.90	.00	
81	{6270} 4202 Capital Outlay on Education, Sports,Art and Culture NULL 01 General Education 203 University and Higher Education Construction of Boys and Girls Hostel of Colleges									
	Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
82	{6271} Establishment of 15 nos of New Colleges									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
83	{5731} State Own Priority Scheme-General 01 General Education 203 University and Higher Education Srimanta Sankardev University									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
84	{0161} 02 Technical Education 105 Engineering/Technical Colleges and Institutes General  Voted NTA	51,31.35		.00	51,31.35	51,31.35		51,31.35	.00	
85	{1973} State Own Priority Scheme-Other Development Scheme 01 General Education 203 University and Higher Education Sati Sadhini Rajiyik Viswavidyalaya  Voted NTA	.01		.00	.01	.01		.01	.00	
86	{2136} Infrastructure Development of Haflong Government College, Haflong (NLCPR)  Voted NTA	.01		.00	.01	.01		.01	.00	
87	{2386} Establishment of 10 New Law Colleges  Voted NTA	.01		.00	.01	.01		.01	.00	
88	{2576} Establishment of Doom Dooma College and Kaziranga  Voted NTA	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
89	{2577} Establishment of Sati Sadhini University at Golaghat  Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
90	{2578} Infrastructure Development of Majuli University of Culture  Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
91	{2579} Infrastructure Development of 5 Nos. Pandit Deendayal Upadhyaya Adarshya Mahavidyalaya  Voted NTA	42.76		.00	42.76	42.76		42.76	.00	
92	{2580} Establishment of Nine Women College  Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
93	{2581} Establishment Six Government College at Sonitpur, Tinsukia, Baksa, Chirang, Majuli, Udalguri  Voted NTA	.01		.00	.01	.01		.01	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
94	{2582} Voted NTA Construction of Boys Hostel for Higher Secondary student of Cotton University	.01		.00	.01	.01		.01	.00	
95	{2583} Voted NTA Infrastructure Development To Bodoland University	.01		.00	.01	.01		.01	.00	
96	{2584} Voted NTA Infrastructure Development Kumar Bhaskar Varma Sanskrit University	42.75		.00	42.75	42.75		42.75	.00	
97	{2585} Voted NTA Infrastructure Development To Rabindra Nath Tagore University	8.55		.00	8.55	8.55		8.55	.00	
98	{2586} Voted NTA Infrastructure Development To Cotton University	85.51		.00	85.51	85.51		85.51	.00	
99	{2587} Voted NTA Infrastructure Development To Bhattadev University	85.50		.00	85.50	85.50		85.50	.00	
100	{2673} Voted NTA Construction of Multistoried College Building (G+3) with Auditorium at top floor at Pandu College, Guwahati under Jalukbari LAC	85.51		.00	85.51	85.51		85.51	.00	
101	{3164} Voted NTA Infrastructure Development of Madhabdev University	90.00		.00	90.00	90.00		90.00	.00	
102	{6100} Voted NTA Infrastructure Development Dibrugarh University	85.51		.00	85.51	85.51		85.51	.00	
	Voted NTA	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
103	{6101} Grants to TATA Trust for Infrastructure Development of Educational Institution									
	Voted NTA	.01		.00	.01	.01		.01	.00	
104	{6102} Infrastructure Development Fund under TNEIF									
	Voted NTA	63,00.01		.00	63,00.01	63,00.01		63,00.01	.00	
	02 Technical Education									
105	{0161} 105 Engineering/Technical Colleges and Institutes General									
	Voted NTA	19,89.00		.00	19,89.00	19,89.00		19,89.00	.00	
106	{2385} 10 Centres of Excellence									
	Voted NTA	.90		.00	.90	.90		.90	.00	
107	{5850} Establishment of Four Engineering College at Bongaigaon, Bihali, Sualkuchi and Karbi Anglong									
	Voted NTA	.45		.00	.45	.45		.45	.00	
108	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI									
	Voted NTA	.90		.00	.90	.90		.90	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2075										
1	{0543}	Miscellaneous General Services Establishment Expenditure 104 Pensions and Awards in Consideration of Distinguished Services Artist Pension									
		Voted NTA	8,95.90		.00	8,95.90	8,95.90	67.75	67.75	8,28.15	7.56
2	2205	Art and Culture NULL 911 Deduct-Recoveries of Overpayments									
		Voted NTA			.00	.00	.00	-.03	-.03	.03	1,00.00
3	{0658}	Establishment Expenditure 001 Direction and Administration Directorate of Cultural Affairs									
4	{0660}	Publication Wing	3,23.14		.00	3,23.14	3,23.14	13.68	13.68	3,09.46	4.23
5	{0661}	Rabindra Bhawan	38.88		.00	38.88	38.88	1.96	1.96	36.92	5.05
6	{0663}	Arts Gallery	3,18.65		.00	3,18.65	3,18.65	13.16	13.16	3,05.49	4.13
7	{0664}	Cultural Museum and Archive	25.37		.00	25.37	25.37	.99	.99	24.38	3.92
8	{0665}	101 Fine Arts Education College of Dance and Music	38.41		.00	38.41	38.41	1.67	1.67	36.74	4.35
9	{0666}	College of Arts & Crafts	3,51.82		.00	3,51.82	3,51.82	20.68	20.68	3,31.14	5.88
10	{0667}	Music School and Other Institution	1,80.89		.00	1,80.89	1,80.89	9.62	9.62	1,71.27	5.32
11	{0668}	Non-Government Cultural Organisation	65.10		.00	65.10	65.10	2.65	2.65	62.45	4.07
		Voted NTA	81.00		.00	81.00	81.00			81.00	.00



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted NTA	3,95.63		.00	3,95.63	3,95.63	20.70	20.70	3,74.93	5.23
13	{0677} Sangeet and Satriya Training Centre									
	Voted NTA	23.06		.00	23.06	23.06	.50	.50	22.56	2.17
14	{0680} Establishment of Cultural Research Centre									
	Voted NTA	1,20.00		.00	1,20.00	1,20.00			1,20.00	.00
15	{0681} Strenthening Puppetry Wing									
	Voted NTA	22.15		.00	22.15	22.15	1.24	1.24	20.91	5.61
16	{2698} Assam Satriya Sangit Mahavidyalalya, Rajabari, Jorhat									
	Voted NTA	2,87.90		.00	2,87.90	2,87.90	9.21	9.21	2,78.69	3.20
17	{0692} 102 Promotion of Arts and Culture Films									
	Voted NTA	6,04.16		.00	6,04.16	6,04.16			6,04.16	.00
18	{0693} Assistance to Srimanta Sankardev Kalakhetra									
	Voted NTA	3,00.81		.00	3,00.81	3,00.81			3,00.81	.00
19	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute									
	Voted NTA	3,85.47		.00	3,85.47	3,85.47	13.10	13.10	3,72.37	3.40
20	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted NTA	21,43.28		.00	21,43.28	21,43.28	93.51	93.51	20,49.77	4.36
21	{0690} 796 Tribal Area Sub-Plan Fair, Function etc.									
	Voted NTA	30.00		.00	30.00	30.00			30.00	.00
22	{0700} Cultural Center									
	Voted NTA	2,25.04		.00	2,25.04	2,25.04	10.48	10.48	2,14.56	4.66
23	{0701} Non-government Cultural Organisation									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{0658} State Own Priority Scheme-General 001 Direction and Administration Directorate of Cultural Affairs			Voted NTA	20.00				20.00	.00
25	{0661} Rabindra Bhawan			Voted NTA	9.45				9.45	.00
26	{0662} Rabindra Bhawan Drama Unit			Voted NTA	9.45				9.45	.00
27	{0663} Arts Gallery			Voted NTA	36.00				36.00	.00
28	{0664} Cultural Museum and Archive			Voted NTA	5.22				5.22	.00
29	{0665} 101 Fine Arts Education College of Dance and Music			Voted NTA	3.42				3.42	.00
30	{0666} College of Arts & Crafts			Voted NTA	5.14				5.14	.00
31	{0667} Music School and Other Institution			Voted NTA	8.56				8.56	.00
32	{0668} Non-Government Cultural Organisation			Voted NTA	3.42				3.42	.00
33	{0670} Cultural Centre, Training Tradition and Satriya Training			Voted NTA	1,01.98				1,01.98	.00
34	{0674} Development of Art Award giving Festival			Voted NTA	45.00				45.00	.00
35	{0677} Sangeet and Satriya Training Centre			Voted NTA	99.00				99.00	.00
				Voted NTA						

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
36	{0679} Documentation of Art and Culture	3.60		.00	3.60	3.60		3.60	.00	
37	{0681} Strenthening Puppetry Wing	9.00		.00	9.00	9.00		9.00	.00	
38	{0683} Rural Based Drama Dance Music Performancce	3.15		.00	3.15	3.15		3.15	.00	
39	{0687} Music Training Workshop	2.70		.00	2.70	2.70		2.70	.00	
40	{2698} Assam Sattriya Sangit Mahavidyalalya, Rajabari, Jorhat	2.70		.00	2.70	2.70		2.70	.00	
41	{0689} 102 Promotion of Arts and Culture Development of Culture Activities, Fair Festivities Competition etc.	9.00		.00	9.00	9.00		9.00	.00	
42	{0690} Fair, Function, Festival etc.	93.60		.00	93.60	93.60		93.60	.00	
43	{0691} Culture Exchange Programme	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
44	{0692} Films	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
45	{0693} Assistance to Srimanta Sankardev Kalakhetra	5,04.10		.00	5,04.10	5,04.10		5,04.10	.00	
46	{3444} Dr. Bhupen Hazarika Regional Government Film and Television Institute	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
47	{0705} 796 Tribal Area Sub-Plan Production of Documentary Film	18.00		.00	18.00	18.00		18.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
48	{4692} Voted NTA State Own Priority Scheme-Other Development Scheme 101 Fine Arts Education Construction of the Chandranath Sarma Memorial Auditorium Hall at Pithakhowa	.01		.00	.01	.01		.01	.00	
49	{0692} Voted NTA 102 Promotion of Arts and Culture Films	2.14		.00	2.14	2.14		2.14	.00	
50	{0698} Voted NTA State Own Priority Scheme-State Share 105 Public Libraries Directorate of Library Services (i) Improvement	45.00		.00	45.00	45.00		45.00	.00	
51	4202 Voted NTA Capital Outlay on Education, Sports,Art and Culture NULL 04 Art and Culture 101 Fine Arts Education {0680} Establishment of Cultural Research Centre	4.50		.00	4.50	4.50		4.50	.00	
52	{0680} Voted NTA State Own Priority Scheme-General 04 Art and Culture 101 Fine Arts Education Establishment of Cultural Research Centre	62,32.04		.00	62,32.04	62,32.04		62,32.04	.00	
53	{0693} Voted NTA Srimanta Sankardev Kalakhetra, Guwahati	68.94		.00	68.94	68.94		68.94	.00	
54	{0698} Voted NTA 105 Public Libraries Directorate of Library Services	4,50.09		.00	4,50.09	4,50.09		4,50.09	.00	
55	{2811} Voted NTA 800 other expenditure Chief Ministers Special Scheme	5,95.68		.00	5,95.68	5,95.68		5,95.68	.00	
	Voted NTA	2,87.27		.00	2,87.27	2,87.27		2,87.27	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-27 Art and Culture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{4601} Assam Cultural Complex at New Delhi  Voted NTA State Own Priority Scheme-Other Development Scheme 04 Art and Culture	.09		.00	.09	.09			.09	.00
57	{0680} Establishment of Cultural Research Centre  Voted NTA	90.00		.00	90.00	90.00			90.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-28 State Archives**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	2205	Art and Culture Establishment Expenditure 104 Archives									
1		Voted NTA	2,10.31		.00	2,10.31	2,10.31	12.47	12.47	1,97.84	5.93
2		State Own Priority Scheme-General 104 Archives									
		Voted NTA	90.00		.00	90.00	90.00			90.00	.00
3		State Own Priority Scheme-Other Development Scheme 104 Archives									
		Voted NTA	7.97		.00	7.97	7.97			7.97	.00
4	4202	Capital Outlay on Education, Sports,Art and Culture Establishment Expenditure 04 Art and Culture 104 Archives									
		Voted NTA	.01		.00	.01	.01			.01	.00
5		State Own Priority Scheme-Other Development Scheme 04 Art and Culture 104 Archives									
		Voted NTA	45.90		.00	45.90	45.90			45.90	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2210 Medical and Public Health NULL 01 Urban Health Services-Allopathy 001 Direction and Administration									
1	{6259} Daridrata Nirmool Aachani  Voted NTA	17,50.00		.00	17,50.00	17,50.00			17,50.00	.00
2	{6260} Mukhya Mantri Lok Sewa Arogya Yojana (MMLSA)  Voted NTA	17,50.00		.00	17,50.00	17,50.00			17,50.00	.00
3	{6261} 200 Other Health Schemes Assam Urban Health Mission (AUHM)  Voted NTA	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
4	911 Deduct-Recoveries of Overpayments  Voted NTA			.00	.00	.00	-2.56	-2.56	2.56	1,00.00
5	03 Rural Health Services - Allopathy 911 Deduct-Recoveries of Overpayments  Voted NTA			.00	.00	.00	-0.06	-0.06	.06	1,00.00
6	80 General 911 Deduct-Recoveries of Overpayments  Voted NTA			.00	.00	.00	-0.34	-0.34	.34	1,00.00
7	{2970} Establishment Expenditure 02 Urban Health Services- Other Systems of Medicine 200 Other System Directorate of AYUSH (Headquarter Establishment)  Voted NTA	2,66.43		.00	2,66.43	2,66.43	5.67	5.67	2,60.76	2.13
8	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment  Voted NTA	47,33.17		.00	47,33.17	47,33.17	2,26.30	2,26.30	45,06.87	4.78
9	{0172} Charged NTA Headquarters Establishment  Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
	003 Training	20,40.56		.00	20,40.56	20,40.56	53.59	53.59	19,86.97	2.63

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0737} Training of Health Personnel									
	Voted NTA	50.08		.00	50.08	50.08	1.80	1.80	48.28	3.60
11	{1775} Training of Para Medical Personnel									
	Voted NTA	10,31.14		.00	10,31.14	10,31.14	54.23	54.23	9,76.91	5.26
12	{1776} Training of Nurses including Auxiliary Nurses									
	Voted NTA	4,37.05		.00	4,37.05	4,37.05	4.95	4.95	4,32.10	1.13
13	104 Medical Stores Depots									
	Voted NTA	4,53.30		.00	4,53.30	4,53.30	19.64	19.64	4,33.66	4.33
	Charged NTA	5.00		.00	5.00	5.00			5.00	.00
14	108 Departmental Drug Manufacture									
	Voted NTA	90.77		.00	90.77	90.77	1.55	1.55	89.22	1.71
15	109 School Health Scheme									
	Voted NTA	10,25.90		.00	10,25.90	10,25.90	53.78	53.78	9,72.12	5.24
16	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted NTA	2,72,37.22		.00	2,72,37.22	2,72,37.22	21,64.12	21,64.12	2,50,73.10	7.95
17	{0202} Other Hospitals									
	Voted NTA	2,26.50		.00	2,26.50	2,26.50	10.89	10.89	2,15.61	4.81
18	{0706} LGB Chest Hospital Guwahati, Chest Hospital Rangiya & C.L.M Chest Hospital.									
	Voted NTA	11,66.03		.00	11,66.03	11,66.03	67.22	67.22	10,98.81	5.76
19	{0707} Laper Hospital									
	Voted NTA	2,14.86		.00	2,14.86	2,14.86	8.42	8.42	2,06.44	3.92
20	{0710} Other T.B. Hospital/Clinic									
	Voted NTA	14,80.25		.00	14,80.25	14,80.25	91.03	91.03	13,89.22	6.15
21	200 Other Health Schemes									
	Voted NTA	15,03.46		.00	15,03.46	15,03.46	98.34	98.34	14,05.12	6.54
22	{0720} 800 Other Expenditure Equipment Maintenance									
	Voted NTA	2,83.90		.00	2,83.90	2,83.90	14.99	14.99	2,68.91	5.28
	03 Rural Health Services - Allopathy									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{0726} 103 Primary Health Centres Primary Health Units									
24	{0727} Primary Health Centre Under Guwahati Medical College Voted NTA	5,38,34.56		.00	5,38,34.56	5,38,34.56	40,31.11	40,31.11	4,98,03.45	7.49
25	{0727} 104 Community Health Centres Voted NTA	2,12.84		.00	2,12.84	2,12.84	9.66	9.66	2,03.18	4.54
26	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries Voted NTA	1,24,76.32		.00	1,24,76.32	1,24,76.32	7,66.12	7,66.12	1,17,10.20	6.14
27	{0735} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Ayurvedic Dispensaries Voted NTA	95,50.00		.00	95,50.00	95,50.00	5,45.73	5,45.73	90,04.27	5.71
28	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries Voted NTA	34,56.71		.00	34,56.71	34,56.71	2,19.36	2,19.36	32,37.35	6.35
29	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment Voted NTA	5,14.26		.00	5,14.26	5,14.26	28.92	28.92	4,85.34	5.62
30	{0724} 101 Ayurveda Ayurvedic College & Hospital, Guwahati Voted NTA	5,65.48		.00	5,65.48	5,65.48	17.41	17.41	5,48.07	3.08
31	{5248} 102 Homeopathy Govt. Homeopathy Colleges under Directorate of AYUSH, Assam Voted NTA	20,13.43		.00	20,13.43	20,13.43	94.70	94.70	19,18.73	4.70
32	{3620} 105 Allopathy Srimanta Sankardeva University of Health Sciences, Guwahati Voted NTA	10,04.84		.00	10,04.84	10,04.84	42.44	42.44	9,62.40	4.22

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
33	{4662} All Medical Colleges and Hospitals and Medical Institutes under DME, Assam	Voted NTA	3,54.00		.00	3,54.00	3,54.00		3,54.00	.00	
34	{0144} 06 Public Health 001 Direction and Administration District Establishment	Voted NTA	10,42,44.31		.00	10,42,44.31	10,42,44.31	68,62.49	68,62.49	9,73,81.82	6.58
35	{0172} Headquarters Establishment	Voted NTA	8,45.90		.00	8,45.90	8,45.90	50.72	50.72	7,95.18	6.00
36	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	Voted NTA	89.69		.00	89.69	89.69	7.64	7.64	82.05	8.51
37	{0748} Epidemic General including Cholera, Dysentery,Typhoid etc.	Voted NTA	98,11.65		.00	98,11.65	98,11.65	6,64.45	6,64.45	91,47.20	6.77
38	{0749} Leprosy	Voted NTA	36,07.33		.00	36,07.33	36,07.33	2,51.10	2,51.10	33,56.23	6.96
39	{0751} Filaria Eradication	Voted NTA	21,68.08		.00	21,68.08	21,68.08	1,24.79	1,24.79	20,43.29	5.76
40	{0752} Control of Tuberculosis	Voted NTA	2,18.83		.00	2,18.83	2,18.83	10.47	10.47	2,08.36	4.78
41	{0757} Goitre Control Programme	Voted NTA	3,69.54		.00	3,69.54	3,69.54	21.04	21.04	3,48.50	5.69
42	102 Prevention of Food Adulteration	Voted NTA	16.30		.00	16.30	16.30	.80	.80	15.50	4.93
43	{0147} 104 Drug Control Drugs Control	Voted NTA	10,21.41		.00	10,21.41	10,21.41	62.99	62.99	9,58.42	6.17
44	107 Public Health Laboratories	Voted NTA	6,32.53		.00	6,32.53	6,32.53	38.34	38.34	5,94.19	6.06

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)				
		O (a)	S (b)	R (c)	Total (a+b+c)									
1	2	3				4	5	6	7	8				
45	112 Public Health Education			Voted NTA	3,48.15				3,48.15	3,48.15	17.20	17.20	3,30.95	4.94
46	80 General 004 Health Statistics & Evaluation			Voted NTA	8,37.71				8,37.71	8,37.71	45.53	45.53	7,92.18	5.44
47	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	4,05.11				4,05.11	4,05.11	21.41	21.41	3,83.70	5.28
48	{3594} Centrally Sponsored Scheme 03 Rural Health Services - Allopathy 101 Health Sub-Centres National Health Mission (NHM)			Voted NTA	16,13.85				16,13.85	16,13.85	69.27	69.27	15,44.58	4.29
49	{3594} 789 Special Component Plan for Scheduled Castes National Health Mission (NHM)			Voted NTA	13,38,92.38				13,38,92.38	13,38,92.38			13,38,92.38	.00
50	{3594} 796 Tribal Area Sub-Plan National Health Mission (NHM)			Voted NTA	1,11,29.30				1,11,29.30	1,11,29.30			1,11,29.30	.00
51	{4901} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda National Mission on Ayush including Mission on Medicinal Plant			Voted NTA	1,96,20.30				1,96,20.30	1,96,20.30			1,96,20.30	.00
52	{0738} 05 Medical Education, Training and Research 105 Allopathy Assam Medical College, Dibrugarh			Voted NTA	1,78,01.49				1,78,01.49	1,78,01.49			1,78,01.49	.00
53	{2970} State Own Priority Scheme-General 02 Urban Health Services- Other Systems of Medicine 200 Other System Directorate of AYUSH (Headquarter			Voted NTA	2,18.02				2,18.02	2,18.02			2,18.02	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Establishment)									
54	{3594} 03 Rural Health Services - Allopathy 800 Other Expenditure National Health Mission (NHM)			Voted NTA .09	.09	.09			.09	.00
55	{6053} Medical Reimbursement to Government Employees			Voted NTA 6,28,77.09	6,28,77.09	6,28,77.09			6,28,77.09	.00
56	{0172} 05 Medical Education, Training and Research 001 Direction and Administration Headquarters Establishment			Voted NTA 13,50.00	13,50.00	13,50.00			13,50.00	.00
57	{3620} 105 Allopathy Srimanta Sankardeva University of Health Sciences, Guwahati			Voted NTA 68,40.00	68,40.00	68,40.00			68,40.00	.00
58	{3958} Assam Hills Medical College & Research Institute, Diphu			Voted NTA 4,95.00	4,95.00	4,95.00			4,95.00	.00
59	{3594} State Own Priority Scheme-State Share 03 Rural Health Services - Allopathy 101 Health Sub-Centres National Health Mission (NHM)			Voted NTA 16,20.00	16,20.00	16,20.00			16,20.00	.00
60	{3594} 789 Special Component Plan for Scheduled Castes National Health Mission (NHM)			Voted NTA 1,51,54.70	1,51,54.70	1,51,54.70			1,51,54.70	.00
61	{3594} 796 Tribal Area Sub-Plan National Health Mission (NHM)			Voted NTA 13,47.70	13,47.70	13,47.70			13,47.70	.00
	800 Other Expenditure			Voted NTA 23,46.70	23,46.70	23,46.70			23,46.70	.00

**Monthly Appropriation Accounts**  
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
62	{3594} National Health Mission (NHM)  Voted NTA 04 Rural Health Services-Other Systems of Medicine	29,78.44		.00	29,78.44	29,78.44		29,78.44	.00	
63	{4901} National Mission on Ayush including Mission on Medicinal Plant  Voted NTA Transfer Grants to Finance Commission Grants 03 Rural Health Services - Allopathy	19,77.95		.00	19,77.95	19,77.95		19,77.95	.00	
64	{4637} Urban Health and Wellness Centers-Central Finance Commission Award  Voted NTA 800 Other Expenditure	66,08.70		.00	66,08.70	66,08.70		66,08.70	.00	
65	{4638} Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the PHCs-Central Finance Commission Award  Voted NTA	47,86.20		.00	47,86.20	47,86.20		47,86.20	.00	
66	{4639} Building-less Sub-Centres, PHCs & CHCs- Central Finance Commission Award  Voted NTA	3,58.20		.00	3,58.20	3,58.20		3,58.20	.00	
67	{4640} Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Urban PHCs-Central Finance Commission Award  Voted NTA	11,97.00		.00	11,97.00	11,97.00		11,97.00	.00	
68	{4641} Conversion of Rural PHCs and SCs into Health and Wellness Center-Central Finance Commission Award  Voted NTA	76,26.60		.00	76,26.60	76,26.60		76,26.60	.00	
69	{4642} Block Level Public Health Units-Central Finance Commission Award  Voted NTA	5,02.20		.00	5,02.20	5,02.20		5,02.20	.00	
70	{4643} Support to Diagnostic Infrastructure in the Primary Health Care Facilities of the Sub-Centers-Central Finance Commission Award									

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Report on Expenditure of Grant /Appropriation-29 Medical and Public Health  
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**Run Date: 17-AUG-23**

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+) over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
		Voted NTA	44,35.20		.00	44,35.20	44,35.20		44,35.20	.00	
71	2211 Family Welfare NULL 911 Deduct-Recoveries of Overpayments	Voted NTA			.00	.00	.00	-.88	-.88	.88	1,00.00
72	{0769} Establishment Expenditure 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)										
73	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases	Voted NTA	36,50.10		.00	36,50.10	36,50.10	2,34.04	2,34.04	34,16.06	6.41
74	{0773} 104 Transport POL & Fund for Major Repairs & Procurement of Instruments	Voted NTA	28,83.11		.00	28,83.11	28,83.11	1,59.48	1,59.48	27,23.63	5.53
75	{0776} 200 Other Services and Supplies Postpartum Centres	Voted NTA	2,22.30		.00	2,22.30	2,22.30	16.78	16.78	2,05.52	7.55
76	{0765} Centrally Sponsored Scheme 003 Training Training of Lady Health Visitors	Voted NTA	14,96.10		.00	14,96.10	14,96.10	76.84	76.84	14,19.26	5.14
77	{0760} Establishment Expenditure-Central Share 001 Direction and Administration State Secretariat Cell	Voted NTA	.90		.00	.90	.90			.90	.00
78	{0761} State Family Welfare Bureau	Voted NTA	3.00		.00	3.00	3.00			3.00	.00
79	{0762} District Family Welfare Services	Voted NTA	3,83.00		.00	3,83.00	3,83.00	28.46	28.46	3,54.54	7.43
	003 Training	Voted NTA	30,10.00		.00	30,10.00	30,10.00	2,25.61	2,25.61	27,84.39	7.50

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{0763} Health & Family Welfare Training Centre									
	Voted NTA	1,46.10		.00	1,46.10	1,46.10	11.42	11.42	1,34.68	7.82
81	{0764} Training of A.N.M.S.									
	Voted NTA	12,28.70		.00	12,28.70	12,28.70	64.10	64.10	11,64.60	5.22
82	{0765} Training of Lady Health Visitors									
	Voted NTA	18.10		.00	18.10	18.10			18.10	.00
83	{0770} 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre									
	Voted NTA	2,76,10.50		.00	2,76,10.50	2,76,10.50	20,09.86	20,09.86	2,56,00.64	7.28
84	102 Urban Family Welfare Services									
	Voted NTA	5,68.20		.00	5,68.20	5,68.20	34.92	34.92	5,33.28	6.15
85	{0771} State Own Priority Scheme-General 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
	Voted NTA	85.50		.00	85.50	85.50			85.50	.00
86	2215 Water Supply and Sanitation Establishment Expenditure 02 Sewerage and Sanitation 105 Sanitation Services									
	Voted NTA	13,20.26		.00	13,20.26	13,20.26	77.94	77.94	12,42.32	5.90
87	{0163} 4210 Capital Outlay on Medical and Public Health NULL 01 Urban Health Services 110 Hospitals and Dispensaries General Government Hospital									
	Voted NTA	9,00.01		.00	9,00.01	9,00.01			9,00.01	.00
88	{3594} 02 Rural Health Services 800 Other Expenditure National Health Mission (NHM)									
	Voted NTA	90,00.00		.00	90,00.00	90,00.00			90,00.00	.00
	Establishment Expenditure 04 Public Health 101 Prevention and Control of Diseases									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
89	Voted NTA 107 Public Health Laboratories	9.77		.00	9.77	9.77		9.77	.00	
90	Voted NTA 112 Public Health Education	17.08		.00	17.08	17.08		17.08	.00	
91	Voted NTA Externally Aided Projects 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	1.53		.00	1.53	1.53		1.53	.00	
92	{0172} Voted NTA Externally Aided Project-State Share 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	1,00,80.00		.00	1,00,80.00	1,00,80.00		1,00,80.00	.00	
93	{0172} Voted NTA Rural Infrastructure Assistances-Loan Share 02 Rural Health Services 110 Hospitals and Dispensaries National Health Mission (NHM)	36,90.00		.00	36,90.00	36,90.00		36,90.00	.00	
94	{3594} Voted NTA Rural Infrastructure Assistances-State Share 02 Rural Health Services 110 Hospitals and Dispensaries National Health Mission (NHM)	1,29,96.00		.00	1,29,96.00	1,29,96.00		1,29,96.00	.00	
95	{3594} Voted NTA State Own Priority Scheme-General 01 Urban Health Services 001 Direction and Administration Headquarters Establishment	6,84.00		.00	6,84.00	6,84.00		6,84.00	.00	
96	{0172} Voted NTA 110 Hospitals and Dispensaries General Government Hospital	2,73.60		.00	2,73.60	2,73.60		2,73.60	.00	
97	{0163} Voted NTA 800 Other Expenditure Training of Nurses including Auxiliary Nurses	76.10		.00	76.10	76.10		76.10	.00	
98	{1776}									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
99	{0288} 02 Rural Health Services 110 Hospitals and Dispensaries Hospital & Dispensaries	Voted NTA	78.24		.00	78.24	78.24		78.24	.00
100	{0172} 03 Medical Education Training and Research 001 Direction and Administration Headquarters Establishment	Voted NTA	8,55.00		.00	8,55.00	8,55.00		8,55.00	.00
101	{0739} 105 Allopathy Silchar Medical College, Silchar	Voted NTA	1,24,20.00		.00	1,24,20.00	1,24,20.00		1,24,20.00	.00
102	{0741} Gauhati Medical College, Guwahati	Voted NTA	8,10.00		.00	8,10.00	8,10.00		8,10.00	.00
103	{0742} Regional Dental College (RDC), Guwahati	Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00
104	{0746} Development/ Upgradation of Pharmacy Institutes attached to AMC,GMC & SMC	Voted NTA	.01		.00	.01	.01		.01	.00
105	{1710} Regional Nursing College (RNC), Guwahati	Voted NTA	.01		.00	.01	.01		.01	.00
106	{2978} B.Sc. Nursing College at Dibrugarh	Voted NTA	.01		.00	.01	.01		.01	.00
107	{2979} B.Sc. Nursing College at Silchar	Voted NTA	.01		.00	.01	.01		.01	.00
108	{3309} Tezpur Medical College (TMC)	Voted NTA	.01		.00	.01	.01		.01	.00
109	{4644} Land Acquisition for Medical Colleges at Tamulpur, Dhemaji, Morigaon, Bongaigaon, Golaghat	Voted NTA	22.50		.00	22.50	22.50		22.50	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
110	{5696} Voted NTA Setting up of Medical College at North Lakhimpur	27,00.00		.00	27,00.00	27,00.00		27,00.00	.00	
111	{5985} Voted NTA Establishment of Government Dental College at Dibrugarh	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
112	{5986} Voted NTA Establishment of Government Dental College at Silchar	8,55.00		.00	8,55.00	8,55.00		8,55.00	.00	
113	{2970} Voted NTA 200 Other Systems Directorate of AYUSH (Headquarter Establishment)	4,27.50		.00	4,27.50	4,27.50		4,27.50	.00	
114	{4221} Voted NTA State Own Priority Scheme-GOI Special Scheme 01 Urban Health Services 110 Hospitals and Dispensaries Special Plan Assistance	.01		.00	.01	.01		.01	.00	
115	{0172} Voted NTA State Own Priority Scheme-Other Development Scheme 01 Urban Health Services 001 Direction and Administration Headquarters Establishment	53.68		.00	53.68	53.68		53.68	.00	
116	{1776} Voted NTA 800 Other Expenditure Training of Nurses including Auxiliary Nurses	8.55		.00	8.55	8.55		8.55	.00	
117	{0726} Voted NTA 02 Rural Health Services 103 Primary Health Centres Primary Health Units	1,23.98		.00	1,23.98	1,23.98		1,23.98	.00	
118	{0724} Voted NTA 03 Medical Education Training and Research 101 Ayurveda Ayurvedic College & Hospital, Guwahati	15.22		.00	15.22	15.22		15.22	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-29 Medical and Public Health**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
119	{5979} Improvement of Infrastructure of Guwahati Ayurvedic College Over a Period of 3 years @ 10 Crore	7,14.78		.00	7,14.78	7,14.78		7,14.78	.00	
120	{5980} 102 Homeopathy Swahid J.N. Homeopathic Medical College, Guwahati	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
121	{5981} Improvement of Infrastructure of Homeopathic Medical College, Jorhat, Nagaon, Guwahati Over a Period of 2 Years @ 2 Crore each	1,50.48		.00	1,50.48	1,50.48		1,50.48	.00	
122	{5982} 105 Allopathy Improvement of Infrastructure of GMC&H, AMC&H and SMC&H Over a Period of Three Years @ 100 Crore Each	.01		.00	.01	.01		.01	.00	
123	{5983} Improvement of Infrastructure of Tezpur, Barpeta, Jorhat Medical Colleges Over a Period of 3 (Three) Years @ 30 Crore Each	90,00.00		.00	90,00.00	90,00.00		90,00.00	.00	
124	{0717} State Own Priority Scheme-SCSP 02 Rural Health Services 789 Special Component Plan for Scheduled Caste	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
125	{0717} State Own Priority Scheme-State Share 03 Medical Education Training and Research 105 Allopathy Gauhati Medical College and Hospital, Guwahati	9.00		.00	9.00	9.00		9.00	.00	
126	{4935} Establishment of Medical College at Kokrajhar	7,32.60		.00	7,32.60	7,32.60		7,32.60	.00	
	4211 Capital Outlay on Family Welfare State Own Priority Scheme-Other Development	4,34.73		.00	4,34.73	4,34.73		4,34.73	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
127	{4513} Scheme 103 Maternity and Child Health Construction of DFWB Buildings  Voted NTA	85.50		.00	85.50	85.50			85.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
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**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation NULL 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment									
	Voted NTA			.00	.00	.00	-1.21	-1.21	1.21	1,00.00
2	911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-.22	-.22	.22	1,00.00
3	Establishment Expenditure 01 Water Supply 001 Direction and Administration {0172} Headquarters Establishment									
4	Voted NTA	4,07,04.28		.00	4,07,04.28	4,07,04.28	27,28.66	27,28.66	3,79,75.62	6.70
5	Voted NTA	2,89.00		.00	2,89.00	2,89.00			2,89.00	.00
6	Voted NTA	1,45.00		.00	1,45.00	1,45.00			1,45.00	.00
7	Voted NTA	12,15.00		.00	12,15.00	12,15.00			12,15.00	.00
8	Voted NTA	33,67.23		.00	33,67.23	33,67.23	15.30	15.30	33,51.93	.45
9	4215 Capital Outlay on Water Supply and Sanitation Establishment Expenditure 01 Water Supply 102 Rural Water Supply Voted NTA	2,70.01		.00	2,70.01	2,70.01			2,70.01	.00
	Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1977} Centrally Sponsored Scheme 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)  Voted NTA	4,76,84.90		.00	4,76,84.90	4,76,84.90	1,23,92.75	1,23,92.75	3,52,92.15	25.99
11	{0778} Rural Infrastructure Development fund -Loan Share 01 Water Supply 102 Rural Water Supply Rural Water Supply  Voted NTA	17,53.62		.00	17,53.62	17,53.62			17,53.62	.00
12	{0778} Rural Infrastructure Development Fund -State Share 01 Water Supply 102 Rural Water Supply Rural Water Supply  Voted NTA	2,42.53		.00	2,42.53	2,42.53			2,42.53	.00
13	{0778} State Own Priority Scheme-General 01 Water Supply 102 Rural Water Supply Rural Water Supply  Voted NTA	1,06,28.05		.00	1,06,28.05	1,06,28.05			1,06,28.05	.00
14	{2392} 800 Other Expenditure Renovation & Upgration of Departmental Building  Charged NTA	8.38		.00	8.38	8.38			8.38	.00
15	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)  Voted NTA	12,60.00		.00	12,60.00	12,60.00			12,60.00	.00
16	{0778} State Own Priority Scheme-Other Development Scheme 01 Water Supply 102 Rural Water Supply Rural Water Supply  Voted NTA	61.87		.00	61.87	61.87			61.87	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-30 Water Supply and Sanitation**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
17	{0778} State Own Priority Scheme-SCSP 01 Water Supply 789 Special Component Plan for Scheduled Caste Rural Water Supply	Voted NTA 5,93.80		.00	5,93.80	5,93.80			5,93.80	.00
18	{4920} State Own Priority Scheme-State Share 01 Water Supply 102 Rural Water Supply National Rural Drinking Water Programme	Voted NTA 1,98.00		.00	1,98.00	1,98.00			1,98.00	.00
19	{1977} 02 Sewerage and Sanitation 102 Rural Sanitation Services Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)	Voted NTA 4,95,00.00		.00	4,95,00.00	4,95,00.00	1,69,93.36	1,69,93.36	3,25,06.64	34.33
20	{0778} State Own Priority Scheme-TSP 01 Water Supply 796 Tribal Areas Sub Plan Rural Water Supply	Voted NTA 52,98.32		.00	52,98.32	52,98.32	13,76.97	13,76.97	39,21.35	25.99
		Voted NTA 1,48.50		.00	1,48.50	1,48.50			1,48.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town**  
**and Country Planning)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation Establishment Expenditure 02 Sewerage and Sanitation 107 Sewerage Services {0005} Guwahati Drainage & Sewerage Services  Voted NTA	3,49.13		.00	3,49.13	3,49.13	22.51	22.51	3,26.62	6.45
2	{1718} State Own Priority Scheme-General 02 Sewerage and Sanitation 107 Sewerage Services Drainage Master Plan for Other Towns of State  Voted NTA	5.40		.00	5.40	5.40			5.40	.00
3	2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns {0794} 001 Direction and Administration Planning Wing  Voted NTA	30,39.31		.00	30,39.31	30,39.31	1,82.42	1,82.42	28,56.89	6.00
4	{6032} Technical Cell under DoHUA  Voted NTA	47.87		.00	47.87	47.87	.12	.12	47.75	.24
5	{3036} Centrally Sponsored Scheme 03 Integrated Development of Small and Medium Towns 800 Other Expenditure 10% Central Pool Fund for NE Region  Voted NTA	13,50.00		.00	13,50.00	13,50.00			13,50.00	.00
6	{3419} Integrated Housing & Slum Development Programme under JNNURM  Voted NTA	8.55		.00	8.55	8.55			8.55	.00
7	{3420} UIDSMT under JNNURM  Voted NTA	1,70.04		.00	1,70.04	1,70.04			1,70.04	.00
	State Own Priority Scheme-General 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-31 Housing & Urban Affairs (Town**  
**and Country Planning)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
8	{0794}									
				Voted NTA	10,77.30	.00	10,77.30	10,77.30	10,77.30	.00
9	{2183} 800 Other Expenditure Infrastructure Development in Other Towns									
				Voted NTA	3,25.36	.00	3,25.36	3,25.36	3,25.36	.00
10	{5214} Real Estate Regulatory Authority									
				Voted NTA	1,29.38	.00	1,29.38	1,29.38	1,29.38	.00
11	{5902} City Amenities Development Fund									
				Voted NTA	1,83,60.00	.00	1,83,60.00	1,83,60.00	1,83,60.00	.00
12	{6031} Auditorium in Urban Areas									
				Voted NTA	1,80,00.00	.00	1,80,00.00	1,80,00.00	1,80,00.00	.00
13	{4086} State Own Priority Scheme-State Share 03 Integrated Development of Small and Medium Towns 800 Other Expenditure State Share under Central Pool Fund for N.E. Region									
				Voted NTA	4,23.09	.00	4,23.09	4,23.09	4,23.09	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-32 Housing Schemes**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing Establishment Expenditure 80 General 103 Assistance to Housing Boards, Corporations etc. {0785} Assistance to Housing Board Corporation etc.  Voted NTA	4,57.00		.00	4,57.00	4,57.00			4,57.00	.00
2	{3569} State Own Priority Scheme-General 80 General 103 Assistance to Housing Boards, Corporations etc. Rented Housing Scheme for Grade IV Government Employees  Voted NTA	2,12.90		.00	2,12.90	2,12.90			2,12.90	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-33 Residential Buildings**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation {1881} Maintenance and Repairs  Voted NTA	1,72.88		.00	1,72.88	1,72.88	5.07	5.07	1,67.81	2.93
2	4216 Capital Outlay on Housing State Own Priority Scheme-General 01 Government Residential Buildings 106 General Pool Accommodation {0220} Public Works  Voted NTA	47.03		.00	47.03	47.03			47.03	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs**  
**(Municipal Administration)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development NULL 80 General 001 Direction and Administration									
1	{6120} Salary to the Municipal Employees in Assam  Voted NTA	9,00.12		.00	9,00.12	9,00.12		9,00.12	.00	
2	{5710} 192 Assistance to Municipalities/ Municipal Councils State Finance Commission (Revenue Gap)  Voted NTA			.00	.00	.00	-04	-04	.04	
3	{0795} Establishment Expenditure 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS)  Voted NTA	50.26		.00	50.26	50.26		50.26	.00	
4	{0801} 80 General 001 Direction and Administration Directorate of Municipal Administration  Voted NTA	6,27.90		.00	6,27.90	6,27.90	32.86	32.86	5,95.04	
5	{4093} Centrally Sponsored Scheme 05 Other Urban Development Schemes 789 Special Component Plan for Scheduled Castes National Urban Livelihood Mission (NULM)  Voted NTA	5,91.15		.00	5,91.15	5,91.15		5,91.15	.00	
6	{4093} 796 Tribal Area Sub-plan National Urban Livelihood Mission (NULM)  Voted NTA	1,12.98		.00	1,12.98	1,12.98		1,12.98	.00	
7	{6130} 80 General 192 Assistance to Municipalities/ Municipal Councils SWM under Swachh Bharat Mission-Urban  Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs**  
**(Municipal Administration)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
8	{6131} IEC & BC under Swachh Bharat Mission-Urban  Voted NTA	5,87.70		.00	5,87.70	5,87.70		5,87.70	.00	
9	{6132} Capacity Building, SD & KM under Swachh Bharat Mission-Urban  Voted NTA	3,18.24		.00	3,18.24	3,18.24		3,18.24	.00	
10	{2684} State Own Priority Scheme-Other Development Scheme 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Grants-in-aid for Construction of Sewerage Treatment Plant at Tezpur, Silchar, Mangaldoi, Jorhat and Nagaon  Voted NTA	5,98.50		.00	5,98.50	5,98.50		5,98.50	.00	
11	{1589} 192 Assistance to Municipalities/ Municipal Councils Construction/ Installation of Public Toilet  Voted NTA	68,29.57		.00	68,29.57	68,29.57		68,29.57	.00	
12	{2407} Implementation of e-Governance  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
13	{5446} Solid Waste Disposal  Voted NTA	2,10,60.00		.00	2,10,60.00	2,10,60.00		2,10,60.00	.00	
14	{6144} Sewerage Treatment Plant (STP)  Voted NTA	3,76,06.50		.00	3,76,06.50	3,76,06.50		3,76,06.50	.00	
15	{6145} Legacy Waste Remediation/Treatment  Voted NTA	1,10,68.86		.00	1,10,68.86	1,10,68.86		1,10,68.86	.00	
16	{4093} State Own Priority Scheme-State Share 05 Other Urban Development Schemes 789 Special Component Plan for Scheduled Castes National Urban Livelihood Mission (NULM)  Voted NTA	65.68		.00	65.68	65.68		65.68	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs**  
**(Municipal Administration)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
17	{4093} 796 Tribal Area Sub-plan National Urban Livelihood Mission (NULM)  Voted NTA	12.56		.00	12.56	12.56		12.56	.00	
18	{6130} 80 General 192 Assistance to Municipalities/ Municipal Councils SWM under Swachh Bharat Mission-Urban  Voted NTA	2,50.00		.00	2,50.00	2,50.00		2,50.00	.00	
19	{6131} IEC & BC under Swachh Bharat Mission-Urban  Voted NTA	65.30		.00	65.30	65.30		65.30	.00	
20	{6132} Capacity Building, SD & KM under Swachh Bharat Mission-Urban  Voted NTA	35.36		.00	35.36	35.36		35.36	.00	
21	{4648} Transfer Grants to Finance Commission Grants 80 General 192 Assistance to Municipalities/ Municipal Councils Untied Basic Grant-Central Finance Commission- Urban Local Bodies  Voted NTA	3,05,12.16		.00	3,05,12.16	3,05,12.16		3,05,12.16	.00	
22	{4649} Tied Grant--Central Finance Commission-Urban Local Bodies  Voted NTA	5,98,62.06		.00	5,98,62.06	5,98,62.06		5,98,62.06	.00	
23	{5463} Award of Central Finance Commission  Voted NTA	39,25.80		.00	39,25.80	39,25.80		39,25.80	.00	
24	{5216} Transfer Grants to State Finance Commission Grants 05 Other Urban Development Schemes 192 Assistance to Municipalities/ Municipal Councils Installation of Water Supply Plants in MBs and TCs under Recommendation of 5th Assam Finance Commission  Voted NTA	59,45.81		.00	59,45.81	59,45.81		59,45.81	.00	
	80 General									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs**  
**(Municipal Administration)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2514} 192 Assistance to Municipalities/ Municipal Councils Market Complex Barpeta Road MB under Award of State Finance Commission									
26	{5710} State Finance Commission (Revenue Gap) Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
27	{5794} Specific Grant under Award of State Finance Commission-ULBs Voted NTA	1,14,67.80		.00	1,14,67.80	1,14,67.80		1,14,67.80	.00	
28	{6119} Additional Grant-under SFC award Voted NTA	1,02,25.13		.00	1,02,25.13	1,02,25.13		1,02,25.13	.00	
29	{4612} 800 Other Expenditure Development of MIS,DMA Voted NTA	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
30	{0795} Transfer Grants to Urban Local Bodies 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Assam Urban Water Supply & Sewerage Board (AUWSS) Voted NTA	2,97.00		.00	2,97.00	2,97.00		2,97.00	.00	
31	{0103} 192 Assistance to Municipalities/ Municipal Councils Solar Street Lights to ULBs Voted NTA	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
32	{5903} Street Light to Urban Local Bodies (ULB) Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
33	3054 Roads and Bridges Establishment Expenditure 04 District and Other Roads 800 Other Expenditure Voted NTA	46.52		.00	46.52	46.52		46.52	.00	
		19.00		.00	19.00	19.00		19.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-34 Housing & Urban Affairs**  
**(Municipal Administration)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3	4					
		O (a)	S (b)	R (c)	Total (a+b+c)					
34	6217 Loans for Urban Development State Own Priority Scheme-General 60 Other Urban Development Schemes 800 Other Loans {1579} Loans to Urban Water Supply, Sewerage & Sanitation  Voted NTA	1,71.00		.00	1,71.00	1,71.00			1,71.00	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Skill, Employment &**  
**Entrepreneurship**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2230 Labour, Employment and Skill Development NULL 02 Employment Service 001 Direction and Administration {6279} Skill Board-ASDM  Voted NTA	.01		.00	.01	.01			.01	.00
2	{6280} 004 Research, Survey and Statistics IT & MS Portal Development and Maintenance- ASDM  Voted NTA	1,22.40		.00	1,22.40	1,22.40			1,22.40	.00
3	{6281} Skill Yatra  Voted NTA	.01		.00	.01	.01			.01	.00
4	{6282} 03 Training 003 Training of Craftsmen & Supervisors Design and Development of Course Curriculum for Traditional Skills and Training-ASDM  Voted NTA	15.64		.00	15.64	15.64			15.64	.00
5	{6283} English,Financial & Digital literacy in Amalgamated Schools-ASDM  Voted NTA	9.00		.00	9.00	9.00			9.00	.00
6	{0907} Establishment Expenditure 02 Employment Service 001 Direction and Administration Directorate of Employment  Voted NTA	2,93.37		.00	2,93.37	2,93.37	12.03	12.03	2,81.34	4.10
7	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information  Voted NTA	2,06.79		.00	2,06.79	2,06.79	11.71	11.71	1,95.08	5.66
8	{0909} Voted TA Occupational Research and Analysis	46.35		.00	46.35	46.35	2.32	2.32	44.03	5.00
9	{0911} Voted NTA Expansion of Employment Service	20.81		.00	20.81	20.81	1.15	1.15	19.66	5.53
	Voted NTA	3,81.11		.00	3,81.11	3,81.11	21.72	21.72	3,59.39	5.70

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Skill, Employment &**  
**Entrepreneurship**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1258} Vocational Guidance and Employment Counseling	76.64		.00	76.64	76.64	4.81	4.81	71.83	6.28
	Voted TA									
	Voted NTA	3,55.55		.00	3,55.55	3,55.55	20.35	20.35	3,35.20	5.72
11	101 Employment Services	41.99		.00	41.99	41.99	1.97	1.97	40.02	4.70
	Voted TA									
	Voted NTA	19,73.33		.00	19,73.33	19,73.33	1,18.68	1,18.68	18,54.65	6.01
	Voted TA	2,03.96		.00	2,03.96	2,03.96	10.69	10.69	1,93.27	5.24
12	{4633} 800 Other Expenditure Salary and Pay of Assam Skill University									
	Voted NTA	38.00		.00	38.00	38.00			38.00	.00
13	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
14	{0917} Industrial Training School	3,03.50		.00	3,03.50	3,03.50	16.81	16.81	2,86.69	5.54
	Voted NTA									
	Voted NTA	52,72.31		.00	52,72.31	52,72.31	3,24.85	3,24.85	49,47.46	6.16
	Voted TA	3,80.50		.00	3,80.50	3,80.50	22.06	22.06	3,58.44	5.80
15	{1727} 796 Tribal Area Sub-Plan Establishment of ITIs									
	Voted NTA	51.63		.00	51.63	51.63	2.80	2.80	48.83	5.41
16	{6004} Centrally Sponsored Scheme 02 Employment Service 004 Research, Survey and Statistics Construction of Multipurpose Sports Complex at Khanapara under Assam Agricultural University									
17	{6005} N.C.S.P. (Mission Mode Project for Employment Exchange)	.01		.00	.01	.01			.01	.00
	Voted TA									
	Voted NTA	.01		.00	.01	.01			.01	.00
18	{2395} 800 Other Expenditure PMKVY 2.0 under ASDM (CSSM)									
	Voted NTA	.01		.00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Skill, Employment &**  
**Entrepreneurship**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{2499} 03 Training 003 Training of Craftsmen & Supervisors Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
20	{2566} Skill Strengthening for Industrial Value enhancement (STRIVE)									
	Voted NTA	.01		.00	.01	.01		.01	.00	
21	{0907} State Own Priority Scheme-General 02 Employment Service 001 Direction and Administration Directorate of Employment									
	Voted NTA	27.00		.00	27.00	27.00		27.00	.00	
22	{1258} 004 Research, Survey and Statistics Vocational Guidance and Employment Counseling									
	Voted NTA	22.50		.00	22.50	22.50		22.50	.00	
23	{2396} 800 Other Expenditure Skilling of 1.5 lakh Beneficiaries									
	Voted NTA	36,00.00		.00	36,00.00	36,00.00		36,00.00	.00	
24	{3094} Entrepreneurship Development Programme/ Scheme									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
25	{0916} 03 Training 003 Training of Craftsmen & Supervisors Craftsman Training Schemes									
	Voted NTA	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
26	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore									
	Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
27	{2499} State Own Priority Scheme-State Share 03 Training 003 Training of Craftsmen & Supervisors Skill Acquisition and Knowledge Awareness Livelihood Project (SANKALP)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Skill, Employment &**  
**Entrepreneurship**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
28	{4530} State Share for India Skills-ASDM										
				Voted NTA	.01					.01	.00
				Voted NTA	6.76					6.76	.00
29	4250 Capital Outlay on Other Social Services Centrally Sponsored Scheme 800 Other Expenditure {2321} Upgradation of Government ITIs into Model ITIs										
				Voted NTA	91.70					91.70	.00
30	{2403} ITI Kajalgaon										
				Voted NTA	45.31					45.31	.00
31	{5880} Externally Aided Projects 800 Other Expenditure Skill City Development										
				Voted NTA	81,00.00					81,00.00	.00
32	{5875} State Own Priority Scheme-General 203 Employment Repair and Renovation										
				Voted TA	26.64					26.64	.00
33	{2397} 800 Other Expenditure Setting up of North East Skill Centre in Collaboration with ITEES, Singapore										
				Voted NTA	.01					.01	.00
34	{2399} Repairing and Renovation and Old Buildings and also for New Building										
				Voted NTA	2,13.30					2,13.30	.00
				Voted TA	84.60					84.60	.00
35	{2400} Creation of 50 New ITIs & 50 New ITCs										
				Voted NTA	99.00					99.00	.00
36	{2404} e-Lab Infrastructure in ITIs										
				Voted NTA	32.40					32.40	.00
37	{4696} Chief Ministers Special Package including ABY										

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-35 Skill, Employment &**  
**Entrepreneurship**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
38	{5919} Setting up of Special ITI for Divyangs									
				Voted NTA	42.75				42.75	.00
39	{6103} Partnership with TATA Technology for Modernization of Polytechnic and ITI									
				Voted NTA	85.50				85.50	.00
40	{5880} State Own Priority Scheme-Other Development Scheme 203 Employment Skill City Development									
				Voted NTA	.01				.01	.00
41	{5883} Repair and Renovation of Employment Exchanges									
				Voted NTA	2,70.00				2,70.00	.00
42	{5884} Repair and Renovation of Existing Employment Exchanges									
				Voted NTA	17.41				17.41	.00
43	{5885} Renovation of Employment Exchanges									
				Voted NTA	.50				.50	.00
44	{5888} 800 Other Expenditure Repairing and Renovation of ITI Building									
				Voted NTA	95.40				95.40	.00
				Voted NTA	34.20				34.20	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour Welfare**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 102 Employees State Insurance Scheme {0713} Employees State Insurance Hospitals  Voted NTA	43,86.85		.00	43,86.85	43,86.85	1,60.12	1,60.12	42,26.73	3.65
2	2230 Labour, Employment and Skill Development Establishment Expenditure 01 Labour 001 Direction and Administration {0895} Agricultural Labour  Voted NTA	18,24.98		.00	18,24.98	18,24.98	57.22	57.22	17,67.76	3.14
3	{0896} Administration Machinery Plantation Labour Act  Voted TA	1,99.11		.00	1,99.11	1,99.11	4.69	4.69	1,94.42	2.36
4	{1333} Labour Commissioner General Establishment  Voted NTA	1,66.78		.00	1,66.78	1,66.78	2.86	2.86	1,63.92	1.71
5	{0257} 004 Research and Statistics Women Welfare and Children Condition  Voted NTA	16,01.25		.00	16,01.25	16,01.25	67.80	67.80	15,33.45	4.23
6	{0286} Employment Statistics of Factories  Voted NTA	1,15.62		.00	1,15.62	1,15.62	4.38	4.38	1,11.24	3.79
7	{1221} Research & Statistics / Monitoring of Industries  Voted NTA	42.45		.00	42.45	42.45	3.04	3.04	39.41	7.15
8	{0901} 102 Working Conditions and Safety Inspector of Factories Headquarters Establishment  Voted NTA	5.67		.00	5.67	5.67			5.67	.00
9	{0902} Inspector of Factories (District Offices)  Voted NTA	3,65.69		.00	3,65.69	3,65.69	22.21	22.21	3,43.48	6.07
10	{0903} Inspector of Steam Boiler  Voted NTA	4,97.69		.00	4,97.69	4,97.69	34.01	34.01	4,63.68	6.83
	Voted NTA	4,80.22		.00	4,80.22	4,80.22	26.52	26.52	4,53.70	5.52

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour Welfare**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0904} 103 General Labour Welfare Community Centre for Plantation Labour									
12	{0906} Contribution of Assam Tea Employees Welfare Board									
13	{2121} Expenditure on Assam Tea Tribes Welfare Board (ATEWB)									
14	{6048} Centrally Sponsored Scheme 01 Labour 001 Direction and Administration Activities for Registration of Unorganized Workers on eSHRAM portal									
15	{5878} State Own Priority Scheme-General 01 Labour 001 Direction and Administration Modernisation of Labour Commission									
16	{5876} State Own Priority Scheme-Other Development Scheme 01 Labour 001 Direction and Administration Formation of Labour Welfare Society									
17	{6049} Motor Transport Workers Social Security Scheme									
18	4250 Capital Outlay on Other Social Services State Own Priority Scheme-Other Development Scheme 201 Labour {5874} Extension/ Upgradation of Multistoried RCC Building									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-36 Labour Welfare**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{5879} Construction of Permanent Office Premises  Voted NTA	3,42.00		.00	3,42.00	3,42.00		3,42.00	.00	
20	{1365} 800 Other Expenditure Infrastructure Development Works for Inspectorate of Boilers, Assam  Voted NTA	53.05		.00	53.05	53.05		53.05	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2408 {0172}	Food Storage and Warehousing Establishment Expenditure 01 Food 001 Direction and Administration Headquarters Establishment  Voted NTA	7,28.83		.00	7,28.83	7,28.83	27.22	27.22	7,01.61	3.73
2	{1291}	101 Procurement and Supply Grains Storage Schemes  Voted NTA	32,44.65		.00	32,44.65	32,44.65	1,78.69	1,78.69	30,65.96	5.51
3	{2484}	Implementation of Central Sector Scheme on Integrated Management of Public Distribution System  Voted NTA	1.70		.00	1.70	1.70			1.70	.00
4	{2497}	State Food Commission  Voted NTA	3,91.37		.00	3,91.37	3,91.37			3,91.37	.00
5	{2895}	Generating Awareness of TPDS Beneficiaries  Voted NTA	16.20		.00	16.20	16.20			16.20	.00
6	{3882}	State Consumer Helpline  Voted NTA	1.28		.00	1.28	1.28			1.28	.00
7	{4932}	Implementation for Computerization of TPDS Project PDS Network  Voted NTA	.01		.00	.01	.01			.01	.00
8	{6329}	Implementation of Consumer Protection Scheme  Voted NTA	15,32.55		.00	15,32.55	15,32.55	44.31	44.31	14,88.24	2.89
9	{4732}	102 Food Subsidies National Food Security Scheme  Voted NTA	2,43.00		.00	2,43.00	2,43.00			2,43.00	.00
10	{5314}	800 Other Expenditure Randhan Jyoti  Voted NTA	7,21.23		.00	7,21.23	7,21.23			7,21.23	.00
		Centrally Sponsored Scheme 01 Food									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{2472} 101 Procurement and Supply Clean Consumer Fora									
12	{2496} Rice Fortification and its Distribution under Public Distribution System									
13	{3882} State Consumer Helpline									
14	{4932} Implementation for Computerization of TPDS Project PDS Network									
15	{5644} Price Stabilisation of Fund									
16	{6329} Implementation of Consumer Protection Scheme									
17	{4732} 102 Food Subsidies National Food Security Scheme									
18	{6050} Pradhan Mantri Garib Kalyan Anna Yojana									
19	{3274} 800 Other Expenditure Implementation of Consumer Awareness Programme									
20	{3276} Implementation of State Consumer Welfare Scheme									
21	{3161} State Own Priority Scheme-General 01 Food 101 Procurement and Supply Paddy Procurement Programme									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of April'2023 - (2023-2024)**  
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Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{3882} State Consumer Helpline			Voted NTA .00	10,26.00	10,26.00			10,26.00	.00
23	{4549} Assam State Food and Civil Supply Corporation			Voted NTA .00	24.53	24.53			24.53	.00
24	{4931} Implementation of CONFONET Project			Voted NTA .00	1,71.00	1,71.00			1,71.00	.00
25	{4932} Implementation for Computerization of TPDS Project PDS Network			Voted NTA .00	.01	.01			.01	.00
26	{4732} 102 Food Subsidies National Food Security Scheme			Voted NTA .00	2,99.26	2,99.26			2,99.26	.00
27	{5314} 800 Other Expenditure Randhan Jyoti			Voted NTA .00	.07	.07			.07	.00
28	{2496} State Own Priority Scheme-State Share 01 Food 101 Procurement and Supply Rice Fortification and its Distribution under Public Distribution System			Voted NTA .00	38,13.30	38,13.30			38,13.30	.00
29	{4931} Implementation of CONFONET Project			Voted NTA .00	71.74	71.74			71.74	.00
30	{4932} Implementation for Computerization of TPDS Project PDS Network			Voted NTA .00	.01	.01			.01	.00
31	{5644} Price Stabilisation of Fund			Voted NTA .00	27,00.01	27,00.01			27,00.01	.00
32	{4732} 102 Food Subsidies National Food Security Scheme			Voted NTA .00	.01	.01			.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-37 Food Storage and Warehousing**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
33	{3276} 800 Other Expenditure Implementation of State Consumer Welfare Scheme	Voted NTA	1,65,50.61		.00	1,65,50.61	1,65,50.61		1,65,50.61	.00
34	{5955} 01 Food 102 Food Subsidies State Support for Ujala Scheme	Voted NTA	50.40		.00	50.40	50.40		50.40	.00
35	{0172} 3456 Civil Supplies Establishment Expenditure 001 Direction and Administration Headquarters Establishment	Voted NTA	.01		.00	.01	.01		.01	.00
36	{3071} 800 Other Expenditure Civil Supplies Scheme	Voted NTA	56.99		.00	56.99	56.99	2.75	2.75	4.83
37	{2291} 4408 Capital Outlay on Food Storage and Warehousing Centrally Sponsored Scheme 01 Food 800 Other Expenditure Construction of Food Storage Godowns	Voted NTA	29.89		.00	29.89	29.89	.55	.55	1.83
38	{5686} Consumer Court Building	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00
39	{2291} State Own Priority Scheme-State Share 01 Food 800 Other Expenditure Construction of Food Storage Godowns	Voted NTA	4.45		.00	4.45	4.45		4.45	.00
		Voted NTA	45.42		.00	45.42	45.42		45.42	.00

--End of Report--

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**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 02 Welfare of Scheduled Tribes 102 Economic Development {6229} Barman Dimasa Kachari Dev Council  Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
2	{6230} Development Council for Singpho,Sema,Tangsa,Tai Phake,Tai Khamiang,Tai Turung,Tai Khamti & Tai Aiton  Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
3	{6231} Garo Dev Council  Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
4	{6232} Hajong Dev Council  Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
5	{6233} Karbi People outside Karbi Anglong Dev. Council  Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
6	{6234} Modahi Dev. Council  Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
7	{6235} Mech Kachari Dev Council  Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
8	{6236} 03 Welfare of Backward Classes 001 Direction and Administration Implementation of DRR Roadmap  Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
9	{5683} 102 Economic Development Skill Development & Entrepreneurship Grant for Tea Tribes  Voted NTA	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
10	{6237} Relief to Tea Garden Labours from outstanding Electricity Bills  Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00		1,50,00.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{6238} 277 Education Providing kitchen utensil and accessories for Tea Tribes Boys & Girls Hostel  Voted NTA	45.00		.00	45.00	45.00			45.00	.00
12	{5019} 80 General 800 Other Expenditure Election to Autonomous & Development Council  Voted NTA	.01		.00	.01	.01			.01	.00
13	{0823} Establishment Expenditure 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (H.Q. Establishment)  Voted NTA	2,43.63		.00	2,43.63	2,43.63	17.42	17.42	2,26.21	7.15
14	{0825} Tribal Research Institute (Research and Training)  Voted NTA	1.49		.00	1.49	1.49	.09	.09	1.40	6.04
15	{0863} 796 Tribal Area Sub-Plan Project Administration (ITDP)  Voted NTA	9,69.84		.00	9,69.84	9,69.84	37.08	37.08	9,32.76	3.82
16	{0866} Other Expenditure (TSP)  Voted NTA	67.68		.00	67.68	67.68	1.50	1.50	66.18	2.22
17	{0109} 800 Other Expenditure Assistance to the Lalung (Tiwa) Autonomous Council  Voted NTA	1,89.00		.00	1,89.00	1,89.00			1,89.00	.00
18	{0111} Assistance to the Mising Autonomous Council  Voted NTA	3,84.15		.00	3,84.15	3,84.15			3,84.15	.00
19	{0112} Assistance to the Rabha Hasong Autonomous Council  Voted NTA	2,34.00		.00	2,34.00	2,34.00			2,34.00	.00
20	{3393} Assistance to Deuri Autonomous Council (DAC)  Voted NTA	1,56.00		.00	1,56.00	1,56.00			1,56.00	.00
21	{3394} Assistance to Sonowal Cachari Autonomous									

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Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Council									
22	{3395} Assistance to Thengal Cachari Autonomous Council Voted NTA	1,12.00		.00	1,12.00	1,12.00			1,12.00	.00
23	{4533} Bodo Kachari Welfare Autonomous Council Voted NTA	2,52.00		.00	2,52.00	2,52.00			2,52.00	.00
24	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
25	{0886} 80 General 001 Direction and Administration Directorate of Welfare of Plain Tribes & Backward Classes Voted NTA	4,62.93		.00	4,62.93	4,62.93	16.81	16.81	4,46.12	3.63
26	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q. Voted NTA	3,52.56		.00	3,52.56	3,52.56	13.70	13.70	3,38.86	3.89
27	{0890} Strengthening of Co-ordination of Machinery Voted NTA	17,50.45		.00	17,50.45	17,50.45	67.25	67.25	16,83.20	3.84
28	{0825} Centrally Sponsored Scheme 02 Welfare of Scheduled Tribes 001 Direction and Administration Tribal Research Institute (Research and Training) Voted NTA	9.29		.00	9.29	9.29			9.29	.00
29	{3372} 102 Economic Development Minor Forest Produce Schemes (M.F.P.) Voted NTA	3,12.17		.00	3,12.17	3,12.17			3,12.17	.00
30	{4087} Grants under Article 275 (i) of Constitution for Tribal Development Voted NTA	67.50		.00	67.50	67.50			67.50	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
31	{0836} 277 Education Pre-Matric Scholarships			Voted NTA .00	9,00.00	9,00.00			9,00.00	.00
32	{0848} Post-Matric Scholarship for S.T.(P)			Voted NTA .00	90.00	90.00			90.00	.00
33	{0862} 794 Special Central Assistance for Tribal Sub-Plan Special Central Assistance for TSP- Implementation of Family Oriented Income Generating Schemes & Infrastructure Development in ITDP			Voted NTA .00	56,70.00	56,70.00			56,70.00	.00
34	{6039} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 001 Direction and Administration Assam Institute of Research for Tribals and Scheduled Castes Society (Research and Training)			Voted NTA .00	92,85.63	92,85.63			92,85.63	.00
35	{4532} 277 Education Pre-Matric Scholarship to ST Studying in Class I to VIII			Voted NTA .00	90.00	90.00			90.00	.00
36	{2455} 800 Other Expenditure One Time Special Grant for Development of ST Community			Voted NTA .00	72.00	72.00			72.00	.00
37	{2691} Bodoland Territorial Region			Voted NTA .00	19,53.00	19,53.00			19,53.00	.00
38	{2874} Grants to APTDC Ltd. for Salaries			Voted NTA .00	15.30	15.30			15.30	.00
				Voted NTA .00	5,04.19	5,04.19			5,04.19	.00
	03 Welfare of Backward Classes 277 Education									



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
39	{0873} Pre-Matric Scholarship to Tea Garden etc.  Voted NTA	1,57.50		.00	1,57.50	1,57.50		1,57.50	.00	
40	{0877} Post-Matric Scholarship for Tea and Tea Garden Tribes Students  Voted NTA	12,50.00		.00	12,50.00	12,50.00		12,50.00	.00	
41	{0882} 800 Other Expenditure Grants to Non-Official Organisation of Welfare Works (Tea Garden Tribes)  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
42	{2122} Purchase of Training Materials/ Equipment for ATEWB Training Centre  Voted NTA	27.00		.00	27.00	27.00		27.00	.00	
43	{2369} Financial Assistance for ANM/ GNM/ Technical Courses  Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
44	{2375} Publication of Books and Printing of Pamphlets, Booklets and IEC Materials  Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
45	{4201} Promotion of Sports & Youth Welfare Activities including Football Academy  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
46	{4397} Grants to Cultural Organisation  Voted NTA	67.50		.00	67.50	67.50		67.50	.00	
47	{4748} Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel  Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
48	{5913} Awareness Programme on Child/ Human Trafficking, Family Planning, Legal Awareness, Health etc.  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
49	{5916} Coaching for Higher Studies									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{5977} Voted NTA Repairing & Maintenance of Tea Tribes Boys & Girls Hostel	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
51	{6105} Voted NTA Humder Moner Kotha	.01		.00	.01	.01		.01	.00	
52	{6106} Voted NTA Installation of Permanent Structural Hoardings for Publicity of Welfare Schemes for Tea Tribes in all the 1100 Gardens Registered under ATEPFO, Districts and Sub-Divisions	54.00		.00	54.00	54.00		54.00	.00	
53	{3394} Voted NTA State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 800 Other Expenditure Assistance to Sonowal Cachari Autonomous Council	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
54	{0874} Voted NTA 03 Welfare of Backward Classes 277 Education Tea Garden Tribes Students	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00	
55	{2612} Voted NTA 800 Other Expenditure PMU for Tea Garden Scheme	6,00.00		.00	6,00.00	6,00.00		6,00.00	.00	
56	{4534} Voted NTA Study/ Survey/ Assesment of the Tea Tribes Community to access the Demography Population and Cultural Diversity	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
57	{5019} Voted NTA 80 General 800 Other Expenditure Election to Autonomous & Development Council	45.00		.00	45.00	45.00		45.00	.00	
	Voted NTA State Own Priority Scheme-State Share	27.00		.00	27.00	27.00		27.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
58	{3372} 02 Welfare of Scheduled Tribes 102 Economic Development Minor Forest Produce Schemes (M.F.P.)  Voted NTA	22.50		.00	22.50	22.50		22.50	.00	
59	{0836} 277 Education Pre-Matric Scholarships  Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
60	{0848} Post-Matric Scholarship for S.T.(P)  Voted NTA	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
61	{2844} State Own Priority Scheme-TSP 02 Welfare of Scheduled Tribes 277 Education Special Incentive for ST(P) Meritorious Students  Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
62	{2360} 796 Tribal Area Sub-Plan Promotion of Sports among Tribals  Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
63	{2364} FOIGS for ST  Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
64	{3009} Assistance to Public Sector and Other Undertakings  Voted NTA	4,08.40		.00	4,08.40	4,08.40		4,08.40	.00	
65	{3611} 800 Other Expenditure Grants to APTDC Ltd. for Development Programme  Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
66	{4718} Financial Assistance to the ST(P) Students Qualified for appearing in the Final Examination of IAS/IPS/ACS  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
	Transfer Grants to Autonomous Councils 02 Welfare of Scheduled Tribes 800 Other Expenditure									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
67	{0109} Assistance to the Lalung (Tiwa) Autonomous Council									
	Voted NTA	44,00.00		.00	44,00.00	44,00.00		44,00.00	.00	
68	{0111} Assistance to the Mising Autonomous Council									
	Voted NTA	93,50.00		.00	93,50.00	93,50.00		93,50.00	.00	
69	{0112} Assistance to the Rabha Hasong Autonomous Council									
	Voted NTA	66,00.00		.00	66,00.00	66,00.00		66,00.00	.00	
70	{3393} Assistance to Deuri Autonomous Council (DAC)									
	Voted NTA	25,30.00		.00	25,30.00	25,30.00		25,30.00	.00	
71	{3394} Assistance to Sonowal Cachari Autonomous Council									
	Voted NTA	39,60.00		.00	39,60.00	39,60.00		39,60.00	.00	
72	{3395} Assistance to Thengal Cachari Autonomous Council									
	Voted NTA	22,00.00		.00	22,00.00	22,00.00		22,00.00	.00	
73	{4533} Bodo Kachari Welfare Autonomous Council									
	Voted NTA	14,85.00		.00	14,85.00	14,85.00		14,85.00	.00	
74	{0617} Assistance to Barak Valley Hill Tribes Development Council									
	Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
75	{2950} Assistance to Sarania Kachari Development Council									
	Voted NTA	39.24		.00	39.24	39.24		39.24	.00	
76	{2951} Assistance to Amri Karbi Development Council									
	Voted NTA	33.60		.00	33.60	33.60		33.60	.00	
	Transfer Grants to Individual Beneficiaries 03 Welfare of Backward Classes 282 Health									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
77	{0879} Grants to Patients Suffering from Cancer & Malignant Diseases (Tea Garden Tribes)  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
78	800 Other Expenditure {2125} Financial Assistance for Higher Studies  Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
79	{5622} Grants @ Rs. 25,000/- to 1000 Women SHG  Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
80	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities State Own Priority Scheme-General 03 Welfare of Backward Classes 800 Other Expenditure {2374} Construction of Sports Academy  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
81	{2376} Renovation of Auditorium at Chaulkhoa and Construction of Guest House, Dibrugarh  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
82	{4537} Assam Chah Janagusthiya Samannay Kala Khetra  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
83	{4538} Housing for Tea Garden Workers  Voted NTA	.90		.00	.90	.90		.90	.00	
84	{4750} Renovation of Tea Tribe Rest House at Shillong  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
85	{5925} Construction of Community Hall cum Rangamacha to 50 Tea Garden @ 15.00 lakh  Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
86	{5926} Construction of Girls Hostel for Tea Tribes  Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
87	{5927} Construction of Boys Hostel for Tea Tribes									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
88	{5974} Patients Guest House at Guwahati Medical Hospital for Tea Tribes People	90.00		.00	90.00	90.00		90.00	.00	
89	{6104} Jagannath Community and Skill Centre	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
90	{5928} 80 General 800 Other Expenditure Maintenance of Directorate of WPT & BC	2,00,00.00		.00	2,00,00.00	2,00,00.00		2,00,00.00	.00	
91	{2211} 02 Welfare of Scheduled Tribes 800 Other Expenditure Construction of Secretariat Building for Deuri Autonomous Council	13.50		.00	13.50	13.50		13.50	.00	
92	{5909} Infrastructural Development in ITDP and Outside ITDP Areas of Assam	90.00		.00	90.00	90.00		90.00	.00	
93	{5996} Construction of Secretariat Building for Lalung (Tiwa) Autonomous Council	81,00.00		.00	81,00.00	81,00.00		81,00.00	.00	
94	{5998} Construction of Secretariat Building for Rabha Hasong Autonomous Council	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
95	{2213} 03 Welfare of Backward Classes 800 Other Expenditure Upgradation of Community Center of Rowriah & Mezenga for Tea Garden	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Women & Child Development**  
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Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2235 Social Security and Welfare NULL 02 Social Welfare 102 Child Welfare {6239} Mission for Prevention of Child Marriage									
2	{6240} 103 Women's Welfare Construction of One Stop Centres									
3	{0142} Establishment Expenditure 02 Social Welfare 001 Direction and Administration District & Subordinate Offices									
4	{0172} Headquarters Establishment									
5	{0934} Establishment of Research Cell									
6	{0935} Strengthening of Administration Machinery									
7	{0116} 102 Child Welfare Balwadi Programme									
8	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
9	{0178} Implementation of J.J. Act.									
10	{0943} Family & Child Welfare Project									
11	{0944} Bal Bhawan, Guwahati									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{0945} Home for Destitute & Vagrant Children	80.72		.00	80.72	80.72	2.65	2.65	78.07	3.28
13	{0947} Establishment of Destitute Home, Digheltari	32.98		.00	32.98	32.98	.99	.99	31.99	3.01
14	{2616} Balbhawan, Dibrugarh	65.99		.00	65.99	65.99	1.51	1.51	64.48	2.29
15	{3842} State Commission for Protection of Child Right	54.63		.00	54.63	54.63	2.36	2.36	52.27	4.32
16	{0953} 103 Women's Welfare State Home for Women, Nagaon	2,37.77		.00	2,37.77	2,37.77			2,37.77	.00
17	{0954} Home for Destitute Women and Helpless Widows	48.49		.00	48.49	48.49	1.94	1.94	46.55	4.01
18	{0955} Training Cum Production Centres, Jalukbari	1,19.05		.00	1,19.05	1,19.05	4.96	4.96	1,14.09	4.17
19	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati	1,49.66		.00	1,49.66	1,49.66	5.98	5.98	1,43.68	4.00
20	{0958} State Commission for Women	95.59		.00	95.59	95.59	3.71	3.71	91.88	3.88
21	{0959} 104 Welfare of Aged, Infirm and Destitute Central Destitute Home, Meharpur, Silchar	1,23.40		.00	1,23.40	1,23.40			1,23.40	.00
22	{0961} Home for Orphans & Destitute Children	90.83		.00	90.83	90.83	3.16	3.16	87.67	3.48
23	{0962} P.L. Home Bamunigaon	46.25		.00	46.25	46.25	2.03	2.03	44.22	4.39
		37.05		.00	37.05	37.05	1.17	1.17	35.88	3.15



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{0964} 106 Correctional Services State Home for Rescued Women Ex-formal Convict									
	Voted NTA	72.20		.00	72.20	72.20	2.60	2.60	69.60	3.60
25	{0965} Grants for Beggars Home (Vagrants) and Reception Center for Beggars									
	Voted NTA	82.96		.00	82.96	82.96	3.91	3.91	79.05	4.71
26	{0966} Apptitude of Welfare Officer for Prisoners									
	Voted NTA	44.57		.00	44.57	44.57	2.29	2.29	42.28	5.14
27	{0968} 107 Assistance to Voluntary Organisations Welfare Children in Need of Care and Protection									
	Voted NTA	8.50		.00	8.50	8.50	1.01	1.01	7.49	11.85
28	{0205} 200 Other Programmes Other Welfare Schemes									
	Voted NTA	11.14		.00	11.14	11.14			11.14	.00
29	{6038} Sexual Harassment of Women At Workplace									
	Voted NTA	9.09		.00	9.09	9.09			9.09	.00
30	{0205} 789 Special Component Plan for Scheduled Caste Other Welfare Schemes									
	Voted NTA	1.86		.00	1.86	1.86			1.86	.00
31	{0957} Vocational Training and Rehabilitation Centre for Women, Morigaon									
	Voted NTA	1,09.69		.00	1,09.69	1,09.69	6.34	6.34	1,03.35	5.78
32	{1864} District Social Welfare Office, Morigaon									
	Voted NTA	32.70		.00	32.70	32.70	.32	.32	32.38	.97
33	{0205} 796 Tribal Area Sub-Plan Other Welfare Schemes									
	Voted NTA	5.82		.00	5.82	5.82			5.82	.00
34	{0843} Vocational Training & Rehabilitation Centre for Handicapped									
	Voted NTA	31.09		.00	31.09	31.09	2.07	2.07	29.02	6.64

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{0973} 800 Other Expenditure Others									
	Voted NTA	89.10		.00	89.10	89.10		89.10	.00	
36	{3616} Scheme for Protection of Women from Domestic Violence									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
37	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted NTA	92.80		.00	92.80	92.80	3.11	3.11	89.69	3.35
38	{0177} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted NTA	2,16,93.23		.00	2,16,93.23	2,16,93.23		2,16,93.23	.00	
39	{3959} Implementation of Integrated Child Protection Scheme (ICPS)									
	Voted NTA	27,00.43		.00	27,00.43	27,00.43		27,00.43	.00	
40	{5651} Beti Bachao-Beti Padahao									
	Voted NTA	8,01.00		.00	8,01.00	8,01.00		8,01.00	.00	
41	{5847} National Creche Scheme									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
42	{6158} New Initiative-Saksham Anganwadi Upgradation									
	Voted NTA	16,22.75		.00	16,22.75	16,22.75		16,22.75	.00	
43	{0956} 103 Women's Welfare Other Women Welfare Schemes									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
44	{2320} Implementation of Mahila Sakti Kendra Scheme									
	Voted NTA	3,79.05		.00	3,79.05	3,79.05		3,79.05	.00	
45	{2877} National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	(IGMSY)									
46	{2889} Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)									
	Voted NTA	10,01.72		.00	10,01.72	10,01.72		10,01.72	.00	
47	{5674} One Stop Crisis Centre									
	Voted NTA	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
48	{6000} Implementation of Ujjawala Scheme									
	Voted NTA	10,79.37		.00	10,79.37	10,79.37		10,79.37	.00	
49	{6134} Nari Adalats									
	Voted NTA	32,52.07		.00	32,52.07	32,52.07		32,52.07	.00	
50	{6135} Women Helpline-181									
	Voted NTA	.90		.00	.90	.90		.90	.00	
51	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted NTA	55.09		.00	55.09	55.09		55.09	.00	
52	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted NTA	13,26.72		.00	13,26.72	13,26.72		13,26.72	.00	
53	{0177} Establishment Expenditure-Central Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted NTA	22,74.37		.00	22,74.37	22,74.37		22,74.37	.00	
54	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted NTA	5,46,90.00		.00	5,46,90.00	5,46,90.00	34,62.48	34,62.48	5,12,27.52	6.33
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
	796 Tribal Area Sub-Plan									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	18,16.00		.00	18,16.00	18,16.00	2,41.83	2,41.83	15,74.17	13.32
56	{0177} Establishment Expenditure-State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	68,04.51		.00	68,04.51	68,04.51	5,60.14	5,60.14	62,44.37	8.23
57	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	81.00		.00	81.00	81.00			81.00	.00
58	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	1,36.61		.00	1,36.61	1,36.61	17.59	17.59	1,19.02	12.87
59	{0172} State Own Priority Scheme-General 02 Social Welfare 001 Direction and Administration Headquarters Establishment  Voted NTA	6,43.23		.00	6,43.23	6,43.23			6,43.23	.00
60	{0177} 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	51,56.50		.00	51,56.50	51,56.50			51,56.50	.00
61	{2424} Children Conflict with Law  Voted NTA	72.00		.00	72.00	72.00			72.00	.00
62	{2425} Child Marriage  Voted NTA	5.00		.00	5.00	5.00			5.00	.00
63	{2426} Child Care Institution  Voted NTA	1,08.00		.00	1,08.00	1,08.00			1,08.00	.00
64	{2427} Child Labour									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	{2436} Child Trafficking	Voted NTA	4.50		.00	4.50	4.50		4.50	.00
66	{5847} National Creche Scheme	Voted NTA	72.00		.00	72.00	72.00		72.00	.00
67	{0953} 103 Women's Welfare State Home for Women, Nagaon	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00
68	{0954} Home for Destitute Women and Helpless Widows	Voted NTA	24.73		.00	24.73	24.73		24.73	.00
69	{0957} Vocational Training and Rehabilitation Centre for Women, Guwahati	Voted NTA	4.44		.00	4.44	4.44		4.44	.00
70	{0958} State Commission for Women	Voted NTA	1.54		.00	1.54	1.54		1.54	.00
71	{2969} Financial Assistance & Support Services to Victims of Rape	Voted NTA	94.05		.00	94.05	94.05		94.05	.00
72	{5904} Renovation of Women Homes	Voted NTA	94.05		.00	94.05	94.05		94.05	.00
73	{6157} Scheme for Empowerment of Women	Voted NTA	2,35.80		.00	2,35.80	2,35.80		2,35.80	.00
74	{6037} 200 Other Programmes Fair And Functions	Voted NTA	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00
75	{0821} 800 Other Expenditure Others	Voted NTA	45.00		.00	45.00	45.00		45.00	.00
76	{2127} Anganwadi Workers/ Helpers - Enhancement	Voted NTA	4,51.59		.00	4,51.59	4,51.59		4,51.59	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
77	{0177} Voted NTA State Own Priority Scheme-Other Development Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	1,93,43.07		.00	1,93,43.07	1,93,43.07	14,09.84	14,09.84	1,79,33.23	7.29
78	{0177} Voted NTA State Own Priority Scheme-State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)	88,90.20		.00	88,90.20	88,90.20			88,90.20	.00
79	{3959} Voted NTA Implementation of Integrated Child Protection Scheme (ICPS)	17,05.87		.00	17,05.87	17,05.87			17,05.87	.00
80	{5847} Voted NTA National Creche Scheme	3,00.04		.00	3,00.04	3,00.04			3,00.04	.00
81	{6158} Voted NTA New Initiative-Saksham Anganwadi Upgradation	20.00		.00	20.00	20.00			20.00	.00
82	{0956} Voted NTA 103 Women's Welfare Other Women Welfare Schemes	1,80.31		.00	1,80.31	1,80.31			1,80.31	.00
83	{2320} Voted NTA Implementation of Mahila Sakti Kendra Scheme	10.00		.00	10.00	10.00			10.00	.00
84	{2877} Voted NTA National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	42.12		.00	42.12	42.12			42.12	.00
85	{2889} Voted NTA Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA)	13,77.36		.00	13,77.36	13,77.36			13,77.36	.00
	Voted NTA	1,50.00		.00	1,50.00	1,50.00			1,50.00	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
86	{6000} Implementation of Ujjawala Scheme  Voted NTA	3,79.28		.00	3,79.28	3,79.28		3,79.28	.00	
87	{0177} 789 Special Component Plan for Scheduled Caste Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	75.42		.00	75.42	75.42		75.42	.00	
88	{0177} 796 Tribal Area Sub-Plan Implementation of Integrated Child Development Service Schemes (ICDS)  Voted NTA	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
89	2236 Nutrition NULL 02 Distribution of Nutritious Food and Beverages 800 Other Expenditure {6241} Implementation of National Nutrition Mission (POSHAN Abhiyaan)  Voted NTA	60,00.00		.00	60,00.00	60,00.00		60,00.00	.00	
90	{0976} Establishment Expenditure 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)  Voted NTA	78.96		.00	78.96	78.96	3.18	3.18	75.78	4.03
91	{0978} Children Nutrition and Welfare Programme (PMGY)  Voted NTA	68.46		.00	68.46	68.46	2.58	2.58	65.88	3.76
92	{0973} 800 Other Expenditure Others  Voted NTA	7.70		.00	7.70	7.70	.58	.58	7.12	7.54
93	{0976} Centrally Sponsored Scheme 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)  Voted NTA	5,91,09.58		.00	5,91,09.58	5,91,09.58		5,91,09.58	.00	
	789 Special Component Plan for Scheduled Castes									

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**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
94	{0976} Special Nutrition Programme (PMGY)  Voted NTA	53,54.53		.00	53,54.53	53,54.53		53,54.53	.00	
95	{0976} 796 Tribal Area Sub-Plan Special Nutrition Programme (PMGY)  Voted NTA	1,21,05.11		.00	1,21,05.11	1,21,05.11		1,21,05.11	.00	
96	{0976} State Own Priority Scheme-General 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)  Voted NTA	1,00,00.00		.00	1,00,00.00	1,00,00.00		1,00,00.00	.00	
97	{0976} State Own Priority Scheme-State Share 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes Special Nutrition Programme (PMGY)  Voted NTA	70,76.21		.00	70,76.21	70,76.21		70,76.21	.00	
98	{0976} 789 Special Component Plan for Scheduled Castes Special Nutrition Programme (PMGY)  Voted NTA	6,69.32		.00	6,69.32	6,69.32		6,69.32	.00	
99	{0976} 796 Tribal Area Sub-Plan Special Nutrition Programme (PMGY)  Voted NTA	15,13.14		.00	15,13.14	15,13.14		15,13.14	.00	
100	4235 Capital Outlay on Social Security and Welfare Rural Infrastructure Development fund -Loan Share 02 Social Welfare 102 Child Welfare {0177} Implementation of Integrated Child Development Service (ICDS)  Voted NTA	2,26,80.00		.00	2,26,80.00	2,26,80.00		2,26,80.00	.00	
101	{0177} Rural Infrastructure Development Fund -State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service (ICDS)									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-39 Woment & Child Development**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
102	{0142} State Own Priority Scheme-General 02 Social Welfare 001 Direction and Administration District & Subordinate Offices	Voted NTA	25,20.00		.00	25,20.00	25,20.00		25,20.00	.00
103	{0172} Headquarters Establishment	Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00
104	{0956} 103 Women's Welfare Other Women Welfare Schemes	Voted NTA	16.25		.00	16.25	16.25		16.25	.00
105	{0958} State Commission for Women	Voted NTA	9,02.90		.00	9,02.90	9,02.90		9,02.90	.00
106	{2431} Establishment of Observation Home at Kokrajhar, Dibrugarh and Lakhimpur	Voted NTA	85.50		.00	85.50	85.50		85.50	.00
107	{5674} One Stop Crisis Centre	Voted NTA	85.50		.00	85.50	85.50		85.50	.00
		Voted NTA	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities NULL 03 Welfare of Backward Classes 102 Economic Development {0880} Grants to Non Official Organisation doing Welfare Works amongst OBC People  Voted NTA	33.60		.00	33.60	33.60			33.60	.00
2	{6243} 800 Other Expenditure Election to Kamatpur Autonomous Council  Voted NTA	34.00		.00	34.00	34.00			34.00	.00
3	{6244} Election to Moran Autonomous Council  Voted NTA	33.62		.00	33.62	33.62			33.62	.00
4	{6245} Election to Matak Autonomous Council  Voted NTA	33.62		.00	33.62	33.62			33.62	.00
5	{0806} Establishment Expenditure 01 Welfare of Scheduled Castes 001 Direction and Administration Directorate of Schedule Caste (Headquarters Establishment)  Voted NTA	1,97.16		.00	1,97.16	1,97.16	9.68	9.68	1,87.48	4.91
6	{0808} Evaluation and Monitoring for S.C. Component  Voted NTA	48.54		.00	48.54	48.54	3.59	3.59	44.95	7.40
7	{0809} Sub-Divisional Monitoring Cell for S.C. Component  Voted NTA	1,15.62		.00	1,15.62	1,15.62	5.65	5.65	1,09.97	4.88
8	{3185} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Backward Classes  Voted NTA	37.01		.00	37.01	37.01			37.01	.00
9	{0804} 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support  Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{2609} Kamatapur Autonomous Council	3,56.02		.00	3,56.02	3,56.02		3,56.02	.00	
11	{2610} Moran Autonomous Council	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	
12	{2611} Mottak Autonomous Council	86.54		.00	86.54	86.54		86.54	.00	
13	{0810} Centrally Sponsored Scheme 01 Welfare of Scheduled Castes 001 Direction and Administration Prevention of Atrocities Act	1,02.90		.00	1,02.90	1,02.90		1,02.90	.00	
14	{0733} 277 Education Upgradation of Merit of S.C. Students	27.00		.00	27.00	27.00		27.00	.00	
15	{0817} Pre-Matric Scholarship for those Engaged in Unclean Occupations	.01		.00	.01	.01		.01	.00	
16	{1795} Post-Matric Scholarship for S.C.Students	.01		.00	.01	.01		.01	.00	
17	{4726} Pre-Matric Scholarships to SC Student Read in Class IX and X	.01		.00	.01	.01		.01	.00	
18	{5917} Construction of Girl Hostel for SC	.01		.00	.01	.01		.01	.00	
19	{0818} 793 Special Central Assistance for Scheduled Castes Component Plan Subsidy in Family Oriented Income Generating Scheme	.01		.00	.01	.01		.01	.00	
20	{2223} Infrastructure Development Programme under	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	SCA - SCCP									
21	{2453} Skill Development Programmes									
22	{5779} 800 Other Expenditure Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
23	{0852} 03 Welfare of Backward Classes 277 Education Pre-Matric Scholarship to OBC Student									
24	{0856} Post Matric Scholarships for OBC Students									
25	{0821} State Own Priority Scheme-General 01 Welfare of Scheduled Castes 800 Other Expenditure Others									
26	{2454} One Time Special Grant for Development of SC Community									
27	{2690} Procurement and Distribution of Agricultural Kit									
28	{5611} 02 Welfare of Scheduled Tribes 800 Other Expenditure Grants to BMDC under CM Special Package for Barak Valley for Completion of Ongoing Project									
29	{3187} 03 Welfare of Backward Classes 102 Economic Development Subsidy for Family Oriented Income Generating Schemes OBC Families below Poverty Line									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
30	{2598} 277 Education Special Incentive to OBC Meritorious Student	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
31	{6156} Voted NTA Matric Scholarship to OBC Students Studying in Class I to VIII	45.00		.00	45.00	45.00			45.00	.00
32	{0804} Voted NTA 800 Other Expenditure Assistance to OBC Development Corporation Ltd. for Salary Support	45.00		.00	45.00	45.00			45.00	.00
33	{2456} Voted NTA One Time Special Grant for Development of OBC Community	17.72		.00	17.72	17.72			17.72	.00
34	{2603} Voted NTA One Time Special Grants to Moran Community	50,00.00		.00	50,00.00	50,00.00			50,00.00	.00
35	{2604} Voted NTA One Time Special Grants to Motak Community	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
36	{2606} Voted NTA Financial Assistance to OBC Students Qualified for appearing in Final Exam of ACS/ IAS	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
37	{2608} Voted NTA One time Special Grants to Chutiya Community	90.00		.00	90.00	90.00			90.00	.00
38	{2609} Voted NTA Kamatapur Autonomous Council	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
39	{2610} Voted NTA Moran Autonomous Council	15,00.00		.00	15,00.00	15,00.00			15,00.00	.00
40	{2611} Voted NTA Mottak Autonomous Council	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
41	{6041} Voted NTA One Time Ex Gratia to Family Members of 25 Nos.	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
42	{2613} of Agitators Who Laid Down Their Lives During the Movement For ST Status of Koch Rajbongshi Community Voted NTA State Own Priority Scheme-Other Development Scheme 03 Welfare of Backward Classes 800 Other Expenditure Chief Minister Special Onetime Assistance to Tai Ahom Devlovement Council	1,25.00		.00	1,25.00	1,25.00		1,25.00	.00	
43	{6047} One Time Special Grant to Koch Rajbongshi Community under Koch Rajbongshi Dev Council Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
44	{0836} State Own Priority Scheme-SCSP 01 Welfare of Scheduled Castes 277 Education Pre-Matric Scholarships for SC Voted NTA	25,00.00		.00	25,00.00	25,00.00		25,00.00	.00	
45	{0821} 800 Other Expenditure Others Voted NTA	22.50		.00	22.50	22.50		22.50	.00	
46	{5609} Skill Development under Radhika Woman Empowerment Schemes Voted NTA	6,21.05		.00	6,21.05	6,21.05		6,21.05	.00	
47	{0810} State Own Priority Scheme-SCSP State Share 01 Welfare of Scheduled Castes 001 Direction and Administration Prevention of Atrocities Act Voted NTA	.01		.00	.01	.01		.01	.00	
48	{0817} 277 Education Pre-Matric Scholarship for those Engaged in Unclean Occupations Voted NTA	30.00		.00	30.00	30.00		30.00	.00	
49	{1795} Post-Matric Scholarship for S.C.Students Voted NTA	.90		.00	.90	.90		.90	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
50	{4726} Voted NTA Pre-Matric Scholarships to SC Student Read in Class IX and X	75.00		.00	75.00	75.00		75.00	.00	
51	{0852} Voted NTA State Own Priority Scheme-State Share 03 Welfare of Backward Classes 277 Education Pre-Matric Scholarship to OBC Student	.90		.00	.90	.90		.90	.00	
52	{0856} Voted NTA Post Matric Scholarships for OBC Students	1,50.00		.00	1,50.00	1,50.00		1,50.00	.00	
53	{0880} Voted NTA Transfer Grants to Development Councils 03 Welfare of Backward Classes 800 Other Expenditure Grants to Non Official Organisation doing Welfare Works amongst OBC People	90.00		.00	90.00	90.00		90.00	.00	
54	{0974} Voted NTA 2235 Social Security and Welfare NULL 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Pension to Freedom Fighter & their encaders Establishment Expenditure 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes	28,43.60		.00	28,43.60	28,43.60		28,43.60	.00	
55	{0205} Voted NTA Government Bhauridevi Sarowgi Deaf & Dumb School	2,64.47		.00	2,64.47	2,64.47	2.92	2.92	2,61.55	1.10
56	{0938} Voted NTA Establishment of Blind School, Jorhat	3,85.39		.00	3,85.39	3,85.39	12.87	12.87	3,72.52	3.34
57	{0939} Voted NTA Sheltered Workshop for Blind, Nagaon	2,50.62		.00	2,50.62	2,50.62	12.65	12.65	2,37.97	5.05
58	{0940} Voted NTA Other Welfare Schemes	36.73		.00	36.73	36.73	2.50	2.50	34.23	6.81

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of April'2023 - (2023-2024)**  
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Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
59	{0941} School for Hearing Impaired, Jorhat Voted NTA	89.40		.00	89.40	89.40	2.23	2.23	87.17	2.49
60	{3618} Commissioner for Persons with Disabilities, Assam Voted NTA	89.38		.00	89.38	89.38	4.00	4.00	85.38	4.48
61	{4628} Directorate of Social Justice and Empowerment Voted NTA	2,28.57		.00	2,28.57	2,28.57			2,28.57	.00
62	{5306} Grants-in-aid to Various Welfare Schemes Voted NTA	38.66		.00	38.66	38.66			38.66	.00
63	{4520} 104 Welfare of Aged, Infirm and Destitute Old Age Home Voted NTA	46.00		.00	46.00	46.00			46.00	.00
64	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes Voted NTA			.00	.00	.00	5,19.55	5,19.55	-5,19.55	1,00.00
65	{0205} State Own Priority Scheme-General 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes Voted NTA	4,92.41		.00	4,92.41	4,92.41			4,92.41	.00
66	{0942} Implementation of Disabilities Act.2016 Voted NTA	90.00		.00	90.00	90.00			90.00	.00
67	{2205} Setting up of Special School for the Hearing and Visually Impaired Voted NTA	1,25.46		.00	1,25.46	1,25.46			1,25.46	.00
68	{3618} Commissioner for Persons with Disabilities, Assam Voted NTA	73.74		.00	73.74	73.74			73.74	.00
69	{4518} International Day for Person with Disability Voted NTA	22.50		.00	22.50	22.50			22.50	.00
70	{4915} National Programme for Rehabilitation of Persons Voted NTA			.00						



**Monthly Appropriation Accounts**  
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Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	with Disabilities (NPRPD)									
71	{5306} Grants-in-aid to Various Welfare Schemes	76.37		.00	76.37	76.37		76.37	.00	
	Voted NTA									
72	{6037} Fair And Functions	51.98		.00	51.98	51.98		51.98	.00	
	Voted NTA									
73	{4464} 102 Child Welfare Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)	42.75		.00	42.75	42.75		42.75	.00	
	Voted NTA									
74	{2432} 104 Welfare of Aged, Infirm and Destitute Chetona	2.82		.00	2.82	2.82		2.82	.00	
	Voted NTA									
75	{3884} Maintenance and Welfare of Parents & Senior Citizens Act & Senior Citizen Council including Day Care Centre	17.10		.00	17.10	17.10		17.10	.00	
	Voted NTA									
76	{4520} Old Age Home	2,98.80		.00	2,98.80	2,98.80		2,98.80	.00	
	Voted NTA									
77	{4523} 200 Other Programmes State anti Drugs and Prohibition Council	20.69		.00	20.69	20.69		20.69	.00	
	Voted NTA									
78	{4727} Welfare of Transgender Community (Hijra)	2,90.49		.00	2,90.49	2,90.49		2,90.49	.00	
	Voted NTA									
79	{0205} State Own Priority Scheme-Other Development Scheme 02 Social Welfare 101 Welfare of Handicapped Other Welfare Schemes	72.00		.00	72.00	72.00		72.00	.00	
	Voted NTA									
	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes &	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of April'2023 - (2023-2024)**  
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Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
80	{1909} Minorities Centrally Sponsored Scheme 01 Welfare of Scheduled Castes 277 Education Construction of Boys Hostel for SC									
	Voted NTA	.01		.00	.01	.01		.01	.00	
81	{5917} Construction of Girl Hostel for SC									
	Voted NTA	.01		.00	.01	.01		.01	.00	
82	{5924} 03 Welfare of Backward Classes 277 Education Construction of Boys/ Girls Hostel for OBC									
	Voted NTA	.02		.00	.02	.02		.02	.00	
83	{4536} State Own Priority Scheme-General 01 Welfare of Scheduled Castes 800 Other Expenditure Construction of Museum and Cultural Complex for Koiborto Community									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
84	{0821} State Own Priority Scheme-Other Development Scheme 01 Welfare of Scheduled Castes 800 Other Expenditure Others									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
85	{2210} Construction of Scavengers Colony under ASDC for SC									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
86	{0821} State Own Priority Scheme-SCSP 01 Welfare of Scheduled Castes 800 Other Expenditure Others									
	Voted NTA	26,45.01		.00	26,45.01	26,45.01		26,45.01	.00	
87	{5781} Model Village for Schedule Caste									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
	Grants for Construction of Ambedkar Bhawan at									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
88	{5920} Sub-Divisional Level									
	Voted NTA	20,56.50		.00	20,56.50	20,56.50		20,56.50	.00	
89	{5921} Signature Scheme for Construction of Scheduled Caste Multi Complex Unit									
	Voted NTA	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
	State Own Priority Scheme-State Share 01 Welfare of Scheduled Castes 277 Education									
90	{1909} Construction of Boys Hostel for SC									
	Voted NTA	.01		.00	.01	.01		.01	.00	
	03 Welfare of Backward Classes 277 Education									
91	{5924} Construction of Boys/ Girls Hostel for OBC									
	Voted NTA	.02		.00	.02	.02		.02	.00	
	4235 Capital Outlay on Social Security and Welfare Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare									
92	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									
	Voted NTA	3,37.21		.00	3,37.21	3,37.21		3,37.21	.00	
	State Own Priority Scheme-General 02 Social Welfare 101 Welfare of Handicapped									
93	{0205} Other Welfare Schemes									
	Voted NTA	1,46.21		.00	1,46.21	1,46.21		1,46.21	.00	
94	{0938} Government Bhauridevi Sarowgi Deaf & Dumb School									
	Voted NTA	.01		.00	.01	.01		.01	.00	
95	{2620} Setting up of Special School for the Hearing & Visually Impaired									
	Voted NTA	25.74		.00	25.74	25.74		25.74	.00	
	102 Child Welfare									
96	{4464} Scheme for Implementation of Person with Disability Act, 1995 (SIPDA)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-40 Social Justice & Empowerment**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
97	{5960}	90.00		.00	90.00	90.00			90.00	.00
	Voted NTA 104 Welfare of Aged, Infirm and Destitute Setting up of Old Age Home for Women & Special School for Education & Welfare to Orphan									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2245 Relief on Account of Natural Calamities NULL 02 Floods, Cyclones etc 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-11,90.98	-11,90.98	11,90.98	1,00.00
2	{6246} 80 General 800 Other Expenditure DRR Resilience Budget Voted NTA	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
3	{4259} Establishment Expenditure 80 General 800 Other Expenditure Assam State Disaster Management Authority Voted NTA	5,67.21		.00	5,67.21	5,67.21			5,67.21	.00
4	{4703} State Own Priority Scheme-General 02 Floods, Cyclones etc 101 Gratuitous Relief Gratuitous Relief (Flood) Voted NTA	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
5	State Own Priority Scheme-GOI Special Scheme 01 Drought 101 Gratuitous Relief Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
6	{2621} 02 Floods, Cyclones etc 101 Gratuitous Relief SDRMF-SDMF-Disaster Mitigation Fund Voted NTA	1,89,20.00		.00	1,89,20.00	1,89,20.00			1,89,20.00	.00
7	{2660} Gratuitous Relief (Pandemic i.e. COVID-19 etc.) Voted NTA	10,00.00		.00	10,00.00	10,00.00			10,00.00	.00
8	{4385} Rehabilitation Grant (Flood) Voted NTA	2,22,72.00		.00	2,22,72.00	2,22,72.00			2,22,72.00	.00
9	{4386} Rehabilitation Grant (Cyclone) Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
10	{4703} Gratuitous Relief (Flood) Voted NTA			.00						

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{4704} Gratuitous Relief (Cyclone)			Voted NTA	3,50,00.00				3,50,00.00	.00
12	105 Veterinary Care			Voted NTA	1,10.00				1,10.00	.00
13	106 Repairs and Restoration of Damaged Roads and Bridges			Voted NTA	2,50.00				2,50.00	.00
14	118 Assistance for Repairs/ Replacement of Damaged Boats and Equipment for Fishing			Voted NTA	25,00.00				25,00.00	.00
15	{0999} 122 Repairs and Restoration of Damaged Irrigation and Flood Control Works Repair & Restoration of Damaged Flood Control Works (WRD)			Voted NTA	2,50.00				2,50.00	.00
16	{1000} Repair & Restoration of Damaged Irrigation & Flood Control Works			Voted NTA	3,00,00.00				3,00,00.00	.00
17	{1001} 193 Assistance to Local Bodies and Other Non-Government Bodies/ Institutions Repair & Restoration of Damaged Properties i.e. Building, Roads, Parks, Drainage belonging to GMC & Other Municipal Bodies			Voted NTA	2,00.00				2,00.00	.00
18	{0821} 80 General 800 Other Expenditure Others			Voted NTA	5.00				5.00	.00
19	{1360} Agriculture Department			Voted NTA	35,00.00				35,00.00	.00
20	{2907} Capacity Building for Disaster Response			Voted NTA	18,10.00				18,10.00	.00
21	{4259} Assam State Disaster Management Authority			Voted NTA	94,60.00				94,60.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-41 Natural Calamities**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{4387} Soil Conservation Deptt.			Voted NTA	20.00				20.00	.00
23	{4615} Assistance for PHE and Water Supply			Voted NTA	50.00				50.00	.00
24	{4616} Assistance to Social Welfare Department for Minor Works			Voted NTA	25,00.00				25,00.00	.00
25	{4617} Assistance to Urban Development Department for Repairing and Maintenance			Voted NTA	50,00.00				50,00.00	.00
26	{5004} Power Department			Voted NTA	2,50.00				2,50.00	.00
27	{4259} Assam State Disaster Management Authority			Voted NTA	20,55.00				20,55.00	.00
	State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure									
	Voted NTA				8,76.60				8,76.60	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services (Welfare**  
**of Minorities & Development)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services Establishment Expenditure 105 Special Commission of Enquiry {0516} Assam Minorities Development Board									
2	Voted NTA {0982} Assam Minorities Development and Financial Corporation Ltd.	2,38.37		.00	2,38.37	2,38.37		2,38.37	.00	
3	Voted NTA {2718} Assam Linguistic Minorities Development Board	8,00.00		.00	8,00.00	8,00.00		8,00.00	.00	
4	Voted NTA {3271} Commission for Minorities	28.01		.00	28.01	28.01		28.01	.00	
5	Voted NTA {2718} State Own Priority Scheme-General 105 Special Commission of Enquiry Assam Linguistic Minorities Development Board	1,60.21		.00	1,60.21	1,60.21	10.58	10.58	6.60	
6	Voted NTA {0516} State Own Priority Scheme-Other Development Scheme 105 Special Commission of Enquiry Assam Minorities Development Board	8,10.00		.00	8,10.00	8,10.00		8,10.00	.00	
7	Voted NTA 2250 Other Social Services Establishment Expenditure 101 Donations for Charitable Purposes {1752} Grants to Hoj Committee	9,40.50		.00	9,40.50	9,40.50		9,40.50	.00	
8	Voted NTA {1753} Grants to Assam Board of Wakf	2,01.00		.00	2,01.00	2,01.00		2,01.00	.00	
9	Voted NTA 2575 Other Special Areas Programmes Establishment Expenditure 02 Backward Areas 001 Direction and Administration {0172} Headquarters Establishment	94.00		.00	94.00	94.00		94.00	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-42 Other Social Services (Welfare**  
**of Minorities & Development)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{2919} Centrally Sponsored Scheme 02 Backward Areas 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	7,50.26		.00	7,50.26	7,50.26	29.51	29.51	7,20.75	3.93
	Voted NTA									
11	{0172} State Own Priority Scheme-General 02 Backward Areas 001 Direction and Administration Headquarters Establishment	1,07,76.60		.00	1,07,76.60	1,07,76.60			1,07,76.60	.00
	Voted NTA									
12	{2919} State Own Priority Scheme-State Share 02 Backward Areas 800 Other Expenditure Multi Sectoral Development Programme for Minorities in selected Minority Concentration Districts	2,42.78		.00	2,42.78	2,42.78			2,42.78	.00
	Voted NTA									
13	4575 Capital Outlay on other Special Areas Programmes State Own Priority Scheme-General 02 Backward Areas 800 Other Expenditure {5861} Construction of 2 (Two) Nos. of Char Development Project Office Building	11,51.10		.00	11,51.10	11,51.10			11,51.10	.00
	Voted NTA									
	Voted NTA	58.14		.00	58.14	58.14			58.14	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2404 Dairy Development State Own Priority Scheme-General 191 Assistance to Co-operatives and Other Bodies {1894} Subsidy to Dairy Co-operatives  Voted NTA	12.83		.00	12.83	12.83		12.83	.00	
2	2425 Co-operation Establishment Expenditure 001 Direction and Administration {0174} Headquarters Organisation  Voted NTA	8,29.25		.00	8,29.25	8,29.25	37.92	37.92	7,91.33	4.57
3	{1311} Headquarters Organisation for Hills District  Voted NTA	12.01		.00	12.01	12.01		12.01	.00	
4	{1312} Regional Organisation (Transferred Staff)  Voted NTA	38,47.86		.00	38,47.86	38,47.86	2,00.49	2,00.49	36,47.37	5.21
5	{1314} 003 Training Farming Training  Voted NTA	23.63		.00	23.63	23.63	1.53	1.53	22.10	6.47
6	{3302} Subsidy to Assam Co-operative Training Institute, Jaisagar  Voted NTA	1.70		.00	1.70	1.70		1.70	.00	
7	{1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)  Voted NTA	78,69.39		.00	78,69.39	78,69.39	5,10.57	5,10.57	73,58.82	6.49
8	{0174} State Own Priority Scheme-General 001 Direction and Administration Headquarters Organisation  Voted NTA	34.20		.00	34.20	34.20		34.20	.00	
9	{1314} 003 Training Farming Training  Voted NTA	.01		.00	.01	.01		.01	.00	
10	{1320} 105 Information and Publicity Information & Headquarter Publicity  Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{0192} Voted NTA 106 Assistance to Multipurpose Rural Co- operatives Managerial Subsidy to G.P.S.S.	.01		.00	.01	.01		.01	.00	
12	{0245} Voted NTA 108 Assistance to Other Co-operatives Subsidy to other Co-operative	18.00		.00	18.00	18.00		18.00	.00	
13	{0526} Voted NTA Subsidy to Women Co-operative Society	9,59.85		.00	9,59.85	9,59.85		9,59.85	.00	
14	4408 Voted NTA Capital Outlay on Food Storage and Warehousing State Own Priority Scheme-General 02 Storage and Warehousing 190 Investments in Public Sector and Other Undertakings {1452} Share Capital Contribution to Assam State Warehousing Co-operation	13.68		.00	13.68	13.68		13.68	.00	
15	4425 Voted NTA Capital Outlay on Co-operation Rural Infrastructure Development fund -Loan Share 800 Other Expenditure {5338} Rural Infrastructure Development Fund ( RIDF)	.01		.00	.01	.01		.01	.00	
16	{5338} Voted NTA Rural Infrastructure Development Fund -State Share 800 Other Expenditure Rural Infrastructure Development Fund ( RIDF)	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
17	{0174} Voted NTA State Own Priority Scheme-General 001 Direction and Administration Headquarters Organisation	18.90		.00	18.90	18.90		18.90	.00	
	Voted NTA 190 Investments in Public Sector and Other Undertakings	3,37.50		.00	3,37.50	3,37.50		3,37.50	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-43 Co-operation**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{3932} Share Capital Contribution to West Assam Milk Products Co-operative Union Ltd. (WAMUL)  Voted NTA	40,50.00		.00	40,50.00	40,50.00		40,50.00	.00	
19	{0393} State Own Priority Scheme-Other Development Scheme 190 Investments in Public Sector and Other Undertakings Assistance to Assam Co-operative Jute Mills  Voted NTA	.01		.00	.01	.01		.01	.00	
20	{2327} Warehouse Infrastructure Fund-Loan Share 800 Other Expenditure Warehouse Infrastructure Fund  Voted NTA	30,00.00		.00	30,00.00	30,00.00		30,00.00	.00	
21	{2327} Warehouse Infrastructure Fund-State Share 800 Other Expenditure Warehouse Infrastructure Fund  Voted NTA	1,89.00		.00	1,89.00	1,89.00		1,89.00	.00	
22	6425 Loans for Co-operation State Own Priority Scheme-Other Development Scheme 190 Loans to Public Sector and Other Undertakings {0393} Assistance to Assam Co-operative Jute Mills  Voted NTA	.01		.00	.01	.01		.01	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-44 North Eastern Council Scheme**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	4552 Capital Outlay on North Eastern Areas Centrally Sponsored Scheme 800 Other Expenditure									
1	{2473} North Eastern Special Infrastructure Development Scheme (NESIDS)									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
2	{5704} Scheme under NLCPR									
	Voted NTA	2,70.45		.00	2,70.45	2,70.45		2,70.45	.00	
3	{6036} Provision for Schemes under NEC Project (Capital)									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
4	{5704} State Own Priority Scheme-State Share 800 Other Expenditure Scheme under NLCPR									
	Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
5	{6036} Provision for Schemes under NEC Project (Capital)									
	Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3454 Census Surveys and Statistics NULL 02 Surveys and Statistics 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-.25	-.25	.25	1,00.00
2	{0153} Establishment Expenditure 02 Surveys and Statistics 800 Other Expenditure Estimation of Area & Census Collaboration with Central Scheme Voted NTA	27.00		.00	27.00	27.00	.40	.40	26.60	1.49
3	{0172} Headquarters Establishment Voted NTA	11,30.98		.00	11,30.98	11,30.98	62.39	62.39	10,68.59	5.52
4	{1457} Subordinate Administration for General Statistics Voted NTA	23,35.48		.00	23,35.48	23,35.48	1,22.42	1,22.42	22,13.06	5.24
5	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	3,06.23		.00	3,06.23	3,06.23	17.72	17.72	2,88.51	5.79
6	{1459} Strengthening of Statistical Machinery at Different Levels & Training of Statistical Personnel Voted TA	1,10.86		.00	1,10.86	1,10.86	6.77	6.77	1,04.09	6.11
7	{1460} Strengthening of Printing Cell of the Directorate attached to Assam Government Press Voted NTA	.01		.00	.01	.01			.01	.00
8	{1461} Integrated Schemes for Improvement Statistical System of Assam Voted NTA	4.41		.00	4.41	4.41	.36	.36	4.05	8.18
9	{1462} Computerisational Data Processing Voted NTA Voted TA	8,33.12		.00	8,33.12	8,33.12	44.86	44.86	7,88.26	5.38
		4.00		.00	4.00	4.00			4.00	.00
10	{1463} Preparation of Regional Account Voted NTA	1,23.00		.00	1,23.00	1,23.00	8.87	8.87	1,14.13	7.21

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-45 Census, Surveys and Statistics**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5728} Pradhan Mantri Fasal Bima Yojana (PMFBY) Voted NTA	1,77.62		.00	1,77.62	1,77.62	9.85	9.85	1,67.77	5.55
12	{4914} Establishment Expenditure-Central Share 02 Surveys and Statistics 202 Indian Statistical Institute Support for Statistical Strengthening (SSS) Voted NTA	5.87		.00	5.87	5.87			5.87	.00
13	{1456} 800 Other Expenditure Economic Census Schemes Voted NTA	5.52		.00	5.52	5.52			5.52	.00
14	{4873} Rajiv Awas Yojana (RAY) Voted NTA	31.03		.00	31.03	31.03			31.03	.00
15	{1457} State Own Priority Scheme-General 02 Surveys and Statistics 800 Other Expenditure Subordinate Administration for General Statistics Voted NTA	17.00		.00	17.00	17.00			17.00	.00
16	{1458} Special Statistics & Surveys Unit Statistical Wing for Hill Areas of Assam Voted TA	6.57		.00	6.57	6.57			6.57	.00
17	4059 Capital Outlay on Public Works State Own Priority Scheme-General 01 Office Buildings 051 Construction {5218} Economics and Statistics Voted TA	34.20		.00	34.20	34.20			34.20	.00
	Voted NTA	2,56.50		.00	2,56.50	2,56.50			2,56.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-46 Weights and Measures**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures {1466} Director of Controller of Weights & Measures									
2	Voted NTA {1467} Enforcement Sub-ordinate Administration	5,75.15		.00	5,75.15	5,75.15	19.73	19.73	5,55.42	3.43
3	Voted NTA {1468} Popularisation of Metric System	18,68.95		.00	18,68.95	18,68.95	87.61	87.61	17,81.34	4.69
4	Voted NTA {3475} Centrally Sponsored Scheme 106 Regulation of Weights and Measures Strengthening of Weight & Measures ( Operation Cost of Mobile Kit Vans for Testing of Weight Bridge))	1,36.25		.00	1,36.25	1,36.25	6.14	6.14	1,30.11	4.51
5	Voted NTA 4408 Capital Outlay on Food Storage and Warehousing State Own Priority Scheme-General 01 Food 800 Other Expenditure {2465} Infrastructure Development of Legal Metrology	.56		.00	.56	.56			.56	.00
	Voted NTA	30.08		.00	30.08	30.08			30.08	.00

---End of Report---



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-47 Trade Adviser**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3475 Other General Economic Services Establishment Expenditure 800 Other Expenditure {1475} Trade Advisor  Voted NTA	1,86.67		.00	1,86.67	1,86.67			1,86.67	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 {0172} Crop Husbandry NULL 001 Direction and Administration Headquarters Establishment									
2	{0240} Subordinate Establishment									
3	{6017} 103 Seeds Assam Seeds Corporation Ltd.									
4	911 Deduct-Recoveries of Overpayments									
5	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment									
6	{0240} Subordinate Establishment									
7	{6141} Assam Agriculture Mission									
8	{1034} 103 Seeds Assam State Seed Certification Agency									
9	110 Crop Insurance									
10	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation									
11	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes									
	800 Other Expenditure									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{1133} High Yielding Varieties Programme including IAA  Voted NTA	1.25		.00	1.25	1.25		1.25	.00	
13	{4605} Centrally Sponsored Scheme 104 Agricultural Farms Rained Area Development Programme  Voted NTA	1,07.25		.00	1,07.25	1,07.25		1,07.25	.00	
14	{4606} Paramparagat Krishi Vikash Yojana (PKVY)  Voted NTA	.01		.00	.01	.01		.01	.00	
15	{5587} National Project on Management of Soil Health and Fertility  Voted NTA	13,97.97		.00	13,97.97	13,97.97		13,97.97	.00	
16	{4635} 108 Commercial Crops National Food Security Mission - Oil Seeds  Voted NTA	4,05.00		.00	4,05.00	4,05.00		4,05.00	.00	
17	{4732} National Food Security Mission  Voted NTA	58,50.00		.00	58,50.00	58,50.00		58,50.00	.00	
18	{4608} 109 Extension and Farmers' Training Sub-Mission on Agriculture Mechanization (SMAM)  Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
19	{4609} Sub-Mission on Agricultural Seeds and Planning Materials  Voted NTA	11,70.00		.00	11,70.00	11,70.00		11,70.00	.00	
20	{4611} 114 Development of Oil Seeds National Food Security Mission - Oil Palm  Voted NTA	18,00.00		.00	18,00.00	18,00.00		18,00.00	.00	
21	{3807} 789 Special Component Plan for Scheduled Castes Rastriya Krishi Vikash Yojana ( RKVY)  Voted NTA	63,00.00		.00	63,00.00	63,00.00		63,00.00	.00	
22	{3929} National e-Governance Programme in Agriculture (NeGP-A)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
23	{4601} Assam Cultural Complex at New Delhi	9.90		.00	9.90	9.90		9.90	.00	
24	{4605} Rainfed Area Development (RAD) Programme	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
25	{4606} Paramparagat Krishi Vikash Yojana (PKVY)	9.14		.00	9.14	9.14		9.14	.00	
26	{4608} Sub-Mission on Agriculture Mechanization (SMAM)	.01		.00	.01	.01		.01	.00	
27	{4609} Sub-Mission on Agricultural Seeds and Planning Materials	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
28	{4611} National Food Security Mission - Oil Palm	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
29	{4635} National Food Security Mission - Oil Seeds	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
30	{4732} National Food Security Mission	76.85		.00	76.85	76.85		76.85	.00	
31	{5587} National Project on Management of Soil Health and Fertility	4,95.00		.00	4,95.00	4,95.00		4,95.00	.00	
32	{3807} 796 Tribal Area Sub-Plan Rastriya Krishi Vikash Yojana ( RKVY)	2,94.21		.00	2,94.21	2,94.21		2,94.21	.00	
33	{3929} National e-Governance Programme in Agriculture (NeGP-A)	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
34	{4601} Assam Cultural Complex at New Delhi	.01		.00	.01	.01		.01	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
35	{4605} Rained Area Development Programme	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
36	{4606} Paramparagat Krishi Vikash Yojana (PKVY)	15.65		.00	15.65	15.65		15.65	.00	
37	{4608} Sub-Mission on Agriculture Mechanization (SMAM)	.01		.00	.01	.01		.01	.00	
38	{4609} Sub-Mission on Agricultural Seeds and Planning Materials	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
39	{4611} National Food Security Mission - Oil Palm	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
40	{4635} National Food Security Mission - Oil Seeds	6,30.00		.00	6,30.00	6,30.00		6,30.00	.00	
41	{4732} National Food Security Mission	1,38.10		.00	1,38.10	1,38.10		1,38.10	.00	
42	{5587} National Project on Management of Soil Health and Fertility	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
43	{3807} 800 Other Expenditure Rastriya Krishi Vikash Yojana ( RKVY)	1,47.19		.00	1,47.19	1,47.19		1,47.19	.00	
44	{5211} Externally Aided Projects 115 Scheme of Small/ Marginal Farmers and Agricultural Labour Assam Agri-Business & Rural Transformation Project (APART) (World Bank)	1,14,30.00		.00	1,14,30.00	1,14,30.00		1,14,30.00	.00	
	Voted NTA Externally Aided Project-State Share 115 Scheme of Small/ Marginal Farmers and Agricultural Labour	4,10,00.00		.00	4,10,00.00	4,10,00.00		4,10,00.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
45	{5211} Assam Agri-Business & Rural Transformation Project (APART) (World Bank)									
	Voted NTA	40,00.00		.00	40,00.00	40,00.00		40,00.00	.00	
46	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	3,10.50		.00	3,10.50	3,10.50		3,10.50	.00	
47	{6017} 103 Seeds Assam Seeds Corporation Ltd.									
	Voted NTA	9,90.00		.00	9,90.00	9,90.00		9,90.00	.00	
48	{0208} 107 Plant Protection Plant Protection Campaign									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
49	{1079} 109 Extension and Farmers' Training National Agricultural Extension Project-III (Mission Double Cropping)									
	Voted NTA	1,00.80		.00	1,00.80	1,00.80		1,00.80	.00	
50	{3154} 800 Other Expenditure Community Development Programme									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
51	{4554} Support to Eco Task Company of 134 Battalion for setting up of base at Gorukhuti, Darang									
	Voted NTA	.01		.00	.01	.01		.01	.00	
52	{6023} Community Development Programme of Agriculture in Various Districts									
	Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
53	{6112} Agriculture Commission For The State of Assam									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
54	{4605} State Own Priority Scheme-State Share 104 Agricultural Farms Rained Area Development Programme									
	Voted NTA	11.88		.00	11.88	11.88		11.88	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
55	{4606} Paramparagat Krishi Vikash Yojana (PKVY)  Voted NTA	.01		.00	.01	.01		.01	.00	
56	{5587} National Project on Management of Soil Health and Fertility  Voted NTA	2,50.43		.00	2,50.43	2,50.43		2,50.43	.00	
57	{4635} 108 Commercial Crops National Food Security Mission - Oil Seeds  Voted NTA	55.58		.00	55.58	55.58		55.58	.00	
58	{4732} National Food Security Mission  Voted NTA	5,82.87		.00	5,82.87	5,82.87		5,82.87	.00	
59	{4608} 109 Extension and Farmers' Training Sub-Mission on Agriculture Mechanization (SMAM)  Voted NTA	2,50.57		.00	2,50.57	2,50.57		2,50.57	.00	
60	{4609} Sub-Mission on Agricultural Seeds and Planning Materials  Voted NTA	1,25.99		.00	1,25.99	1,25.99		1,25.99	.00	
61	{5728} 110 Crop Insurance Pradhan Mantrir Fasal Bima Yojana  Voted NTA	1,13,40.00		.00	1,13,40.00	1,13,40.00		1,13,40.00	.00	
62	{4611} 114 Development of Oil Seeds National Food Security Mission - Oil Palm  Voted NTA	2,49.39		.00	2,49.39	2,49.39		2,49.39	.00	
63	{3807} 789 Special Component Plan for Scheduled Castes Rastriya Krishi Vikash Yojana ( RKVY)  Voted NTA	7,32.70		.00	7,32.70	7,32.70		7,32.70	.00	
64	{3929} National e-Governance Programme in Agriculture (NeGP-A)  Voted NTA	.99		.00	.99	.99		.99	.00	
65	{4601} Assam Cultural Complex at New Delhi									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
66	{4605} Rainfed Area Development (RAD) Programme	14.26		.00	14.26	14.26		14.26	.00	
67	{4606} Paramparagat Krishi Vikash Yojana (PKVY)	1.03		.00	1.03	1.03		1.03	.00	
68	{4608} Sub-Mission on Agriculture Mechanization (SMAM)	.01		.00	.01	.01		.01	.00	
69	{4609} Sub-Mission on Agricultural Seeds and Planning Materials	55.61		.00	55.61	55.61		55.61	.00	
70	{4611} National Food Security Mission - Oil Palm	56.01		.00	56.01	56.01		56.01	.00	
71	{4635} National Food Security Mission - Oil Seeds	22.16		.00	22.16	22.16		22.16	.00	
72	{4732} National Food Security Mission	4.76		.00	4.76	4.76		4.76	.00	
73	{5587} National Project on Management of Soil Health and Fertility	51.79		.00	51.79	51.79		51.79	.00	
74	{3807} 796 Tribal Area Sub-Plan Rastriya Krishi Vikash Yojana ( RKVY)	41.83		.00	41.83	41.83		41.83	.00	
75	{3929} National e-Governance Programme in Agriculture (NeGP-A)	2,44.23		.00	2,44.23	2,44.23		2,44.23	.00	
76	{4601} Assam Cultural Complex at New Delhi	.01		.00	.01	.01		.01	.00	
77	{4605} Rained Area Development Programme	24.55		.00	24.55	24.55		24.55	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
78	{4606} Voted NTA Paramparagat Krishi Vikash Yojana (PKVY)	1.76		.00	1.76	1.76		1.76	.00	
79	{4608} Voted NTA Sub-Mission on Agriculture Mechanization (SMAM)	.01		.00	.01	.01		.01	.00	
80	{4609} Voted NTA Sub-Mission on Agricultural Seeds and Planning Materials	28.82		.00	28.82	28.82		28.82	.00	
81	{4611} Voted NTA National Food Security Mission - Oil Palm	98.00		.00	98.00	98.00		98.00	.00	
82	{4635} Voted NTA National Food Security Mission - Oil Seeds	38.45		.00	38.45	38.45		38.45	.00	
83	{4732} Voted NTA National Food Security Mission	8.53		.00	8.53	8.53		8.53	.00	
84	{5587} Voted NTA National Project on Management of Soil Health and Fertility	89.85		.00	89.85	89.85		89.85	.00	
85	{3807} Voted NTA 800 Other Expenditure Rastriya Krishi Vikash Yojana ( RKVY)	20.93		.00	20.93	20.93		20.93	.00	
86	{5867} Voted NTA 2415 Agricultural Research and Education NULL 01 Crop Husbandry 277 Education Development of Assam Agricultural University under TNEIF	12,43.37		.00	12,43.37	12,43.37		12,43.37	.00	
87	{1823} Voted NTA Transfer Grants to Educational Institutions 01 Crop Husbandry 004 Research Grants to Assam Agricultural University for Agriculture Research	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
88	{6024} Millet Promotion	Voted NTA	59,51.83		.00	59,51.83	59,51.83		59,51.83	.00
89	{6025} R&D for Natural Farming and Organic Agriculture	Voted NTA	.01		.00	.01	.01		.01	.00
90	{1831} 277 Education Assam Agriculture University	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00
91	{2533} Dharampur Horticulture Campus	Voted NTA	3,56,40.00		.00	3,56,40.00	3,56,40.00		3,56,40.00	.00
92	{2886} Amar Gaon Amar Gaurav	Voted NTA	2,00.00		.00	2,00.00	2,00.00		2,00.00	.00
93	{5867} Development of Assam Agricultural University under TNEIF	Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00
94	2435 Other Agricultural Programmes NULL 01 Marketing and Quality Control 800 Other Expenditure {2464} Assam State Agricultural Marketing Board	Voted NTA	24,50.02		.00	24,50.02	24,50.02		24,50.02	.00
95	{2464} Establishment Expenditure 01 Marketing and Quality Control 800 Other Expenditure Assam State Agricultural Marketing Board	Voted NTA	14,50.00		.00	14,50.00	14,50.00		14,50.00	.00
96	{1337} State Own Priority Scheme-General 01 Marketing and Quality Control 101 Marketing Facilities Cold Storage	Voted NTA	30,50.00		.00	30,50.00	30,50.00		30,50.00	.00
	Voted NTA State Own Priority Scheme-Other Development		.01		.00	.01	.01		.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-48 Agriculture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
97	{2464} Scheme 01 Marketing and Quality Control 800 Other Expenditure Assam State Agricultural Marketing Board  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
98	4401 Capital Outlay on Crop Husbandry Rural Infrastructure Development fund -Loan Share {4254} 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)  Voted NTA	1,57,04.73		.00	1,57,04.73	1,57,04.73		1,57,04.73	.00	
99	{5865} WIF-Agriculture Cold Storage  Voted NTA	.01		.00	.01	.01		.01	.00	
100	{4254} Rural Infrastructure Development Fund -State Share 800 Other Expenditure Rural Infrastructure Development Fund (R.I.D.F.)  Voted NTA	8,26.47		.00	8,26.47	8,26.47		8,26.47	.00	
101	{5865} WIF-Agriculture Cold Storage  Voted NTA	.01		.00	.01	.01		.01	.00	
102	{2412} State Own Priority Scheme-General 001 Direction and Administration Construction Works etc. in Different District  Voted NTA	2,61.00		.00	2,61.00	2,61.00		2,61.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2701 Medium Irrigation NULL 04 Medium Irrigation -Non-commercial 001 Direction and Administration  Voted NTA			.00	.00	.00	-.01	-.01	.01	1,00.00
2	Establishment Expenditure 80 General 001 Direction and Administration  Voted NTA	1,42,06.25		.00	1,42,06.25	1,42,06.25	10,90.30	10,90.30	1,31,15.95	7.67
3	Flood Damage Restoration 80 General 001 Direction and Administration  Voted NTA	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
4	2702 Minor Irrigation NULL 80 General 001 Direction and Administration  Voted NTA			.00	.00	.00	-.10	-.10	.10	1,00.00
5	911 Deduct-Recoveries of Overpayments  Voted NTA			.00	.00	.00	-5.14	-5.14	5.14	1,00.00
6	{1374} Establishment Expenditure 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation  Voted NTA	16,87.00		.00	16,87.00	16,87.00	21.81	21.81	16,65.19	1.29
7	{0160} 800 Other Expenditure Flow Irrigation System  Voted NTA	13,92.00		.00	13,92.00	13,92.00	28.96	28.96	13,63.04	2.08
8	{0152} 02 Ground Water 103 Tube Wells Establishment  Voted NTA	25,40.00		.00	25,40.00	25,40.00	38.84	38.84	25,01.16	1.53
9	80 General 001 Direction and Administration  Voted NTA	4,00,83.14		.00	4,00,83.14	4,00,83.14	25,34.66	25,34.66	3,75,48.48	6.32
	Flood Damage Restoration 01 Surface Water 102 Lift Irrigation Schemes									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{1374} Minor Lift Irrigation									
	Voted NTA	1,08.00		.00	1,08.00	1,08.00			1,08.00	.00
11	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted NTA	1,08.00		.00	1,08.00	1,08.00			1,08.00	.00
12	{0152} 02 Ground Water 103 Tube Wells Establishment									
	Voted NTA	1,08.00		.00	1,08.00	1,08.00			1,08.00	.00
13	2705 Command Area Development Establishment Expenditure 800 Other Expenditure									
	Voted NTA	5,55.00		.00	5,55.00	5,55.00	33.07	33.07	5,21.93	5.96
14	{3012} 4701 Capital Outlay on Medium Irrigation NULL 04 Medium Irrigation-Non-Commercial 800 Other Expenditure New Schemes									
	Voted NTA	1,98.99		.00	1,98.99	1,98.99			1,98.99	.00
15	{6285} Old Major/Medium Schemes									
	Voted NTA	13,50.00		.00	13,50.00	13,50.00			13,50.00	.00
16	Establishment Expenditure 80 General 001 Direction and Administration									
	Voted NTA	9.00		.00	9.00	9.00			9.00	.00
17	{5801} Rural Infrastructure Development fund -Loan Share 80 General 800 Other Expenditure Long Term Irrigation Fund (LTIF) under NABARD									
	Voted NTA	7,11.90		.00	7,11.90	7,11.90			7,11.90	.00
18	{0800} 4702 Capital Outlay on Minor Irrigation Rural Infrastructure Development fund -Loan Share 800 Other Expenditure Other Expenditure									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-49 Irrigation**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{0800} Voted NTA Rural Infrastructure Development Fund -State Share 800 Other Expenditure Other Expenditure	94,49.10		.00	94,49.10	94,49.10		94,49.10	.00	
20	{0160} Voted NTA State Own Priority Scheme-General 101 Surface Water Flow Irrigation	8,81.10		.00	8,81.10	8,81.10		8,81.10	.00	
21	{1522} Voted NTA Lift Irrigation	31,11.12		.00	31,11.12	31,11.12		31,11.12	.00	
22	{4592} Voted NTA Innovation/ Consultation and Pilot Project	25,46.15		.00	25,46.15	25,46.15		25,46.15	.00	
23	{1523} Voted NTA 102 Ground Water Tube Well	7,20.00		.00	7,20.00	7,20.00		7,20.00	.00	
24	{0800} Voted NTA 800 Other Expenditure Other Expenditure	43,31.34		.00	43,31.34	43,31.34		43,31.34	.00	
25	Voted NTA State Own Priority Scheme-SCSP 789 Special Component Plan for Scheduled Caste	3,60.00		.00	3,60.00	3,60.00		3,60.00	.00	
26	Voted NTA State Own Priority Scheme-TSP 796 Tribal Area Sub-Plan	15,30.00		.00	15,30.00	15,30.00		15,30.00	.00	
27	4705 Voted NTA Capital Outlay on Command Area Development Establishment Expenditure 002 Command Area Development	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
	Voted NTA	30.00		.00	30.00	30.00		30.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes**  
**(Border Protection & Development)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2575 Other Special Areas Programmes NULL 02 Backward Areas 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-.21	-.21	.21	1,00.00
2	{0172} Establishment Expenditure 02 Backward Areas 001 Direction and Administration Headquarters Establishment Voted NTA	3,39.65		.00	3,39.65	3,39.65	9.10	9.10	3,30.55	2.68
3	{0172} State Own Priority Scheme-Other Development Scheme 02 Backward Areas 001 Direction and Administration Headquarters Establishment Voted NTA	8.55		.00	8.55	8.55			8.55	.00
4	4575 Capital Outlay on other Special Areas Programmes Centrally Sponsored Scheme 02 Backward Areas 001 Direction and Administration {1634} Border Area Development Programme (Special Central Assistance) Voted NTA	25,42.50		.00	25,42.50	25,42.50			25,42.50	.00
5	{0678} State Own Priority Scheme-General 02 Backward Areas 001 Direction and Administration Construction/ Maintenance of Border Outpost in Assam Nagaland Border Voted NTA	3,33.00		.00	3,33.00	3,33.00			3,33.00	.00
6	{5898} Border Development Activities in Interstate Border Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
7	{0172} State Own Priority Scheme-Other Development Scheme 02 Backward Areas 001 Direction and Administration Headquarters Establishment									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-50 Other Special Area Programmes**  
**(Border Protection & Development)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
8	{0678} Voted NTA Construction/ Maintenance of Border Outpost in Assam Nagaland Border	.01		.00	.01	.01		.01	.00	
9	{2358} Voted NTA Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar)	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
10	{1634} Voted NTA State Own Priority Scheme-State Share 02 Backward Areas 001 Direction and Administration Border Area Development Programme (Special Central Assistance)	90.00		.00	90.00	90.00		90.00	.00	
	Voted NTA	2,82.60		.00	2,82.60	2,82.60		2,82.60	.00	

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2402 Soil and Water Conservation NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	.00	1,00.00		
2	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment Voted NTA	4,18.77		.00	4,18.77	4,18.77	26.34	26.34	3,92.43	6.29
3	{0240} Subordinate Establishment Voted NTA	51,30.46		.00	51,30.46	51,30.46	3,19.75	3,19.75	48,10.71	6.23
4	{1135} 101 Soil Survey and Testing General Survey & Testing Voted NTA	59.16		.00	59.16	59.16	2.66	2.66	56.50	4.49
5	{0603} 102 Soil Conservation Building & Approached Roads Voted NTA	4.00		.00	4.00	4.00			4.00	.00
6	{1141} Protection and Afforestation Voted NTA	.01		.00	.01	.01			.01	.00
7	{0170} 103 Land Reclamation and Development Gully Control Works Voted NTA	7.57		.00	7.57	7.57			7.57	.00
8	{0800} Other Expenditure Voted NTA	35.00		.00	35.00	35.00			35.00	.00
9	{1143} Land Improvement Voted NTA	20.70		.00	20.70	20.70			20.70	.00
10	{4922} Centrally Sponsored Scheme 103 Land Reclamation and Development Integrated Watershed Management Programme (IWMP) Voted NTA	51,28.69		.00	51,28.69	51,28.69			51,28.69	.00
11	{6116} 789 Special Component Plan for Scheduled Caste Integrated Watershed Management Programme									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{6115} Central Share for SC Area 796 Tribal Area Sub-Plan Integrated Watershed Management Programme Central Share for ST Area Voted NTA	10,16.82		.00	10,16.82	10,16.82			10,16.82	.00
13	{0800} Flood Damage Restoration 103 Land Reclamation and Development Other Expenditure Voted NTA	6,05.77		.00	6,05.77	6,05.77			6,05.77	.00
14	2415 Agricultural Research and Education NULL 02 Soil and Water Conservation 277 Education Training Voted NTA	70.04		.00	70.04	70.04			70.04	.00
15	{0262} Establishment Expenditure 02 Soil and Water Conservation 004 Research Zonal Research Voted TA	.00		.00	.00	.00	5.49	5.49	-5.49	1,00.00
16	{0250} 277 Education Training Voted NTA	4,29.79		.00	4,29.79	4,29.79	19.63	19.63	4,10.16	4.57
17	4402 Capital Outlay on Soil and Water Conservation Rural Infrastructure Development fund -Loan Share 102 Soil Conservation {5338} Rural Infrastructure Development Fund ( RIDF) Voted NTA	1,03.96		.00	1,03.96	1,03.96			1,03.96	.00
18	{5338} Rural Infrastructure Development Fund -State Share 102 Soil Conservation Rural Infrastructure Development Fund ( RIDF) Voted NTA	27,00.00		.00	27,00.00	27,00.00			27,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-51 Soil and Water Conservation**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{0122} State Own Priority Scheme-General 102 Soil Conservation Common & Other Schemes	Voted NTA	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00
20	{0217} Protection of Reverine Land	Voted NTA	2,63.19		.00	2,63.19	2,63.19		2,63.19	.00
21	{1141} Protection & Afforestation	Voted NTA	1,57.50		.00	1,57.50	1,57.50		1,57.50	.00
22	{5952} Wetland Development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup District	Voted NTA	90.00		.00	90.00	90.00		90.00	.00
23	{0170} 203 Land Reclamation and Development Gully Control Works	Voted NTA	1,24.71		.00	1,24.71	1,24.71		1,24.71	.00
24	{1143} Land Improvement	Voted NTA	2,42.54		.00	2,42.54	2,42.54		2,42.54	.00
25	{0789} State Own Priority Scheme-SCSP 800 Other Expenditure Scheduled Caste Component Plan	Voted NTA	2,08.35		.00	2,08.35	2,08.35		2,08.35	.00
26	{1148} State Own Priority Scheme-TSP 796 Tribal Area Sub Plan Land & Water Reclamation	Voted NTA	32.69		.00	32.69	32.69		32.69	.00
		Voted NTA	79.20		.00	79.20	79.20		79.20	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2403 Animal Husbandry NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-.54	-.54	.54	1,00.00
2	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment Voted NTA	31,40.71		.00	31,40.71	31,40.71	40.19	40.19	31,00.52	1.28
3	{0240} Subordinate Establishment Voted NTA	30,14.21		.00	30,14.21	30,14.21	1,13.06	1,13.06	29,01.15	3.75
4	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry Voted NTA	11,17.84		.00	11,17.84	11,17.84	57.77	57.77	10,60.07	5.17
5	{0227} Rinderpest Eradication Schemes Voted NTA	18,14.19		.00	18,14.19	18,14.19	82.93	82.93	17,31.26	4.57
6	{0279} Veterinary Services and Animal Health Voted NTA	1,29,65.11		.00	1,29,65.11	1,29,65.11	7,12.83	7,12.83	1,22,52.28	5.50
7	{1151} B.C.P.P. Schemes Voted NTA	8,03.17		.00	8,03.17	8,03.17	38.67	38.67	7,64.50	4.81
8	{1152} Central Veterinary Store Voted NTA	1,69.78		.00	1,69.78	1,69.78	8.33	8.33	1,61.45	4.90
9	{1153} Cattle Nutrition Schemes Voted NTA	1,30.78		.00	1,30.78	1,30.78	4.47	4.47	1,26.31	3.41
10	{1154} Biological Products Section Voted NTA	7,67.92		.00	7,67.92	7,67.92	38.42	38.42	7,29.50	5.00
11	{1156} Mobile Voted NTA	1,32.00		.00	1,32.00	1,32.00	8.00	8.00	1,24.00	6.06
12	{1157} 102 Cattle and Buffalo Development Cattle Farms Voted NTA	8,96.06		.00	8,96.06	8,96.06	36.80	36.80	8,59.26	4.11

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
13	{1158} Indo-Australian Project									
14	{1159} Cattle Breeding									
15	{0200} 103 Poultry Development Other Development Programme									
16	{1162} Poultry Farms									
17	{1163} Poultry Breeding Programmes									
18	{1164} Poultry & Egg Marketing									
19	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
20	{1167} 105 Piggery Development Pig Farms									
21	{1169} Expansion of Piggery Development (Headquarters Establishment)									
22	{0200} 106 Other Live Stock Development Other Development Programme									
23	{0200} 107 Fodder and Feed Development Other Development Programme									
24	{1171} Fodder Farm									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
25	{1173} 109 Extension and Training Training Institute	Voted NTA	5,68.26		.00	5,68.26	5,68.26	32.41	32.41	5,35.85	5.70
26	{1174} Farming Training in Poultry Pig Farming in Service Training & Management	Voted NTA	2,64.25		.00	2,64.25	2,64.25	14.11	14.11	2,50.14	5.34
27	{1178} 113 Administrative Investigation and Statistics Establishment of Evaluation Cell	Voted NTA	5,46.62		.00	5,46.62	5,46.62	23.84	23.84	5,22.78	4.36
28	{1179} Livestock Census	Voted NTA	42.19		.00	42.19	42.19			42.19	.00
29	{3033} Survey of Estimation of Milk, Egg and Meal Production	Voted NTA	74.43		.00	74.43	74.43	1.85	1.85	72.58	2.49
30	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development	Voted NTA	2,79.61		.00	2,79.61	2,79.61	12.06	12.06	2,67.55	4.31
31	{0279} Veterinary Services and Animal Health	Voted NTA	1,48.30		.00	1,48.30	1,48.30	7.33	7.33	1,40.97	4.94
32	{3037} Piggery Development Farms	Voted NTA	7,37.30		.00	7,37.30	7,37.30	39.27	39.27	6,98.03	5.33
33	{0106} 800 Other Expenditure Applied Nutrition Programme	Voted NTA	31.18		.00	31.18	31.18	.52	.52	30.66	1.67
34	{0279} Veterinary Services and Animal Health	Voted NTA	75.75		.00	75.75	75.75	3.21	3.21	72.54	4.24
35	{0789} Scheduled Caste Component Plan	Voted NTA	2,53.93		.00	2,53.93	2,53.93	12.74	12.74	2,41.19	5.02
36	{1183} Other Veterinary Development Schemes	Voted NTA	2,86.39		.00	2,86.39	2,86.39	12.66	12.66	2,73.73	4.42

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
37	{6138} Centrally Sponsored Scheme 101 Veterinary Services and Animal Health Livestock Census and Integrated Sample Survey (ISS)									
38	{4896} 106 Other Live Stock Development National Livestock Management Programme									
39	{6138} 113 Administrative Investigation and Statistics Livestock Census and Integrated Sample Survey (ISS)									
40	{4895} 789 Special Component Plan for Scheduled Caste National Livestock Health and Disease Control Programme									
41	{4896} National Livestock Management Programme									
42	{6137} Livestock Health and Disease Control (ESVHD- MVU)									
43	{4895} 796 Tribal Area Sub-Plan National Livestock Health and Disease Control Programme									
44	{4896} National Livestock Management Programme									
45	{6137} Livestock Health and Disease Control (ESVHD- MVU)									
	State Own Priority Scheme-General 001 Direction and Administration									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
46	{0172} Headquarters Establishment									
47	{0240} Subordinate Establishment									
48	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry									
49	{1157} 102 Cattle and Buffalo Development Cattle Farms									
50	{0200} 103 Poultry Development Other Development Programme									
51	{1162} Poultry Farms									
52	{1165} Grants-in-Aid to Assam Poultry Co-operation Ltd.									
53	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
54	{1169} 105 Piggery Development Expansion of Piggery Development (Headquarters Establishment)									
55	{0200} 106 Other Live Stock Development Other Development Programme									
56	{1172} 109 Extension and Training Extension & Training									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
57	{6138} State Own Priority Scheme-State Share 113 Administrative Investigation and Statistics Livestock Census and Integrated Sample Survey (ISS)  Voted NTA	.01		.00	.01	.01		.01	.00	
58	{4895} 789 Special Component Plan for Scheduled Caste National Livestock Health and Disease Control Programme  Voted NTA	.01		.00	.01	.01		.01	.00	
59	{4896} National Livestock Management Programme  Voted NTA	.01		.00	.01	.01		.01	.00	
60	{6137} Livestock Health and Disease Control (ESVHD- MVU)  Voted NTA	.01		.00	.01	.01		.01	.00	
61	{4895} 796 Tribal Area Sub-Plan National Livestock Health and Disease Control Programme  Voted NTA	.01		.00	.01	.01		.01	.00	
62	{4896} National Livestock Management Programme  Voted NTA	.01		.00	.01	.01		.01	.00	
63	{6137} Livestock Health and Disease Control (ESVHD- MVU)  Voted NTA	.01		.00	.01	.01		.01	.00	
64	4403 Capital Outlay on Animal Husbandry NULL 102 Cattle and Buffalo Development Construction of Veterinary Hospital  Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
65	{5338} Rural Infrastructure Development fund -Loan Share 106 Other Live stock Development Scheme under RIDF (NABARD)  Voted NTA	50,03.64		.00	50,03.64	50,03.64		50,03.64	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-52 Animal Husbandry & Veterinary**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
66	{5338} Rural Infrastructure Development Fund -State Share 106 Other Live stock Development Scheme under RIDF (NABARD)									
	Voted NTA	2,62.61		.00	2,62.61	2,62.61		2,62.61	.00	
67	{0240} State Own Priority Scheme-General 001 Direction and Administration Subordinate Establishment									
	Voted NTA	8,91.00		.00	8,91.00	8,91.00		8,91.00	.00	
68	{1157} 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	3,75.30		.00	3,75.30	3,75.30		3,75.30	.00	
69	{1162} 103 Poultry Development Poultry Farms									
	Voted NTA	.01		.00	.01	.01		.01	.00	
70	{1157} State Own Priority Scheme-Other Development Scheme 102 Cattle and Buffalo Development Cattle Farms									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
71	{1162} 103 Poultry Development Poultry Farms									
	Voted NTA	8.55		.00	8.55	8.55		8.55	.00	
72	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
	Voted NTA	81.00		.00	81.00	81.00		81.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2404 Dairy Development Establishment Expenditure 001 Direction and Administration Headquarters Establishment {0172}									
2	{0240} Subordinate Establishment Voted NTA	6,20.39		.00	6,20.39	6,20.39	13.02	13.02	6,07.37	2.10
3	{1185} 102 Dairy Development Projects General Development Voted NTA	2,56.24		.00	2,56.24	2,56.24	8.61	8.61	2,47.63	3.36
4	{1520} Char Area Development Programme Voted NTA	3,33.92		.00	3,33.92	3,33.92	14.33	14.33	3,19.59	4.29
5	{1193} 109 Extension and Training Training in Dairy Science Voted NTA	56.72		.00	56.72	56.72	2.60	2.60	54.12	4.59
6	{1194} 192 Milk Supply Scheme Administration Voted NTA	19.20		.00	19.20	19.20	.03	.03	19.17	.15
7	{1195} Procurement Voted NTA	6,88.34		.00	6,88.34	6,88.34	30.36	30.36	6,57.98	4.41
8	{1196} Processing Voted NTA	3,86.70		.00	3,86.70	3,86.70	12.33	12.33	3,74.37	3.19
9	{1197} Distribution Voted NTA	6,67.92		.00	6,67.92	6,67.92	36.69	36.69	6,31.23	5.49
10	{1198} Creamery Scheme Voted NTA	47.35		.00	47.35	47.35	.76	.76	46.59	1.61
11	{1199} Establishment of Rural Dairy Centre Voted NTA	11.46		.00	11.46	11.46			11.46	.00
	Centrally Sponsored Scheme 102 Dairy Development Projects Voted NTA	1,74.27		.00	1,74.27	1,74.27	10.23	10.23	1,64.04	5.87

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	{4894} National Plan for Dairy Development  Voted NTA	.01		.00	.01	.01		.01	.00	
13	{1185} State Own Priority Scheme-General 102 Dairy Development Projects General Development  Voted NTA	98.49		.00	98.49	98.49		98.49	.00	
14	{1193} 109 Extension and Training Training in Dairy Science  Voted NTA	45.96		.00	45.96	45.96		45.96	.00	
15	{4526} State Own Priority Scheme-Other Development Scheme 102 Dairy Development Projects Umbrella Scheme for Production of Milk  Voted NTA	10,80.00		.00	10,80.00	10,80.00		10,80.00	.00	
16	{5862} 191 Assistance to Co-operatives and Other Bodies Organisation of 200 Dairy Co-operative Society  Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
17	{4894} State Own Priority Scheme-State Share 102 Dairy Development Projects National Plan for Dairy Development  Voted NTA	.01		.00	.01	.01		.01	.00	
18	4404 Capital Outlay on Dairy Development Rural Infrastructure Development fund -Loan Share 102 Dairy Development Projects {2479} RIDF-XXIV  Voted NTA	6,93.88		.00	6,93.88	6,93.88		6,93.88	.00	
19	{2479} Rural Infrastructure Development Fund -State Share 102 Dairy Development Projects RIDF-XXIV  Voted NTA	42.64		.00	42.64	42.64		42.64	.00	
	State Own Priority Scheme-General									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-53 Dairy Development**  
**for the month of April'2023 - (2023-2024)**  
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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
20	102 Dairy Development Projects General Development  Voted NTA	1,81.61		.00	1,81.61	1,81.61			1,81.61	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Rupees in lakh)				Available(+) over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1											
1	2405	Fisheries NULL 001 Direction and Administration District Administration									
	{0143}										
		Voted NTA			.00	.00	.00	-04	-04	.04	1,00.00
		Voted TA			.00	.00	.00	-04	-04	.04	1,00.00
2	{1203}	101 Inland Fisheries Fish and Fish Seed Farming									
		Voted TA			.00	.00	.00	-34	-34	.34	1,00.00
3	{0143}	Establishment Expenditure 001 Direction and Administration District Administration									
4	{0172}	Headquarters Establishment	Voted NTA	23,40.28	.00	23,40.28	23,40.28	1,65.46	1,65.46	21,74.82	7.07
5	{0106}	101 Inland Fisheries Applied Nutrition Programme	Voted NTA	4,83.48	.00	4,83.48	4,83.48	31.72	31.72	4,51.76	6.56
6	{0148}	Duck-Cum-Fish Culture	Voted NTA	2,87.02	.00	2,87.02	2,87.02	20.85	20.85	2,66.17	7.27
7	{1201}	Beel Fisheries	Voted NTA	11.02	.00	11.02	11.02	.39	.39	10.63	3.50
8	{1202}	Riverine Fisheries	Voted NTA	79.41	.00	79.41	79.41	5.33	5.33	74.08	6.72
9	{1203}	Fish and Fish Seed Farming	Voted NTA	56.41	.00	56.41	56.41	3.22	3.22	53.19	5.71
10	{1205}	National Fish Seed Farm	Voted NTA	9,48.95	.00	9,48.95	9,48.95	64.87	64.87	8,84.08	6.84
		Voted NTA		24.79	.00	24.79	24.79	1.46	1.46	23.33	5.89
11	{1214}	105 Processing, Preservation and Marketing Fish Storage & Distribution									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3					4	5	6	7	8
12	{1215} Marketing & Transport of Fish	Voted NTA	22.50		.00	22.50	22.50	1.21	1.21	21.29	5.37
13	{0250} 109 Extension and Training Training	Voted NTA	95.50		.00	95.50	95.50	7.30	7.30	88.20	7.64
14	{1216} Fisheries Extension Service	Voted NTA	1,75.54		.00	1,75.54	1,75.54	17.99	17.99	1,57.55	10.25
15	{5775} Centrally Sponsored Scheme 101 Inland Fisheries Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	14,65.76		.00	14,65.76	14,65.76	99.09	99.09	13,66.67	6.76
16	{5775} 789 Special Component Plan for Scheduled Caste Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	29,70.86		.00	29,70.86	29,70.86			29,70.86	.00
17	{5775} 796 Tribal Area Sub-Plan Blue Revolution-Integrated Development and Management of Fisheries	Voted NTA	4,87.40		.00	4,87.40	4,87.40			4,87.40	.00
18	{0172} State Own Priority Scheme-General 001 Direction and Administration Headquarters Establishment	Voted NTA	5,01.75		.00	5,01.75	5,01.75			5,01.75	.00
19	{1203} 101 Inland Fisheries Fish and Fish Seed Farming	Voted NTA	90.00		.00	90.00	90.00			90.00	.00
20	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish	Voted NTA	1,20.60		.00	1,20.60	1,20.60			1,20.60	.00
21	{1216} 109 Extension and Training Fisheries Extension Service	Voted NTA	1,20.06		.00	1,20.06	1,20.06			1,20.06	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{1227} Voted NTA State Own Priority Scheme-Other Development Scheme 800 Other Expenditure Fish Farmers Development Agency	4,96.80		.00	4,96.80	4,96.80			4,96.80	.00
23	{5775} Voted NTA State Own Priority Scheme-State Share 101 Inland Fisheries Blue Revolution-Integrated Development and Management of Fisheries	2,32.22		.00	2,32.22	2,32.22			2,32.22	.00
24	{5775} Voted NTA 789 Special Component Plan for Scheduled Caste Blue Revolution-Integrated Development and Management of Fisheries	3,09.18		.00	3,09.18	3,09.18			3,09.18	.00
25	{5775} Voted NTA 796 Tribal Area Sub-Plan Blue Revolution-Integrated Development and Management of Fisheries	64.80		.00	64.80	64.80			64.80	.00
26	{1203} Voted NTA State Own Priority Scheme-TSP 796 Tribal Area Sub-Plan Fish and Fish Seed Farming	66.13		.00	66.13	66.13			66.13	.00
27	{1304} Voted NTA 2415 Agricultural Research and Education Establishment Expenditure 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics	9.45		.00	9.45	9.45			9.45	.00
28	{1305} Voted NTA Fisheries Research	1,65.90		.00	1,65.90	1,65.90	10.74	10.74	1,55.16	6.47
29	{1306} Voted NTA Research & Investigation	44.62		.00	44.62	44.62	2.63	2.63	41.99	5.89
	4405 Voted NTA Capital Outlay on Fisheries	11.04		.00	11.04	11.04	.46	.46	10.58	4.19



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-54 Fisheries**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	NULL 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-1.10	-1.10	1.10	1,00.00
31	{4647} Externally Aided Projects 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA Voted NTA	1,69.20		.00	1,69.20	1,69.20			1,69.20	.00
32	{4647} Externally Aided Project-State Share 104 Fishing Harbour and Landing Facilities Assam Fisheries Development and Livelihood Project Funded by JICA Voted NTA	42.30		.00	42.30	42.30			42.30	.00
33	{5338} Rural Infrastrucure Development fund -Loan Share 800 Other expenditure Assam Rural Infrastrucure Development Fund ( RIDF)-NABARDs Loan Component Voted NTA	45,00.00		.00	45,00.00	45,00.00			45,00.00	.00
34	{5338} Rural Infrastrucure Development Fund -State Share 800 Other expenditure Assam Rural Infrastrucure Development Fund ( RIDF)-NABARDs Loan Component Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
35	{1203} State Own Priority Scheme-General 101 Inland Fisheries Fish and Fish Seed Farming Voted NTA	1,19.88		.00	1,19.88	1,19.88			1,19.88	.00
36	{1215} 105 Processing, Preservation and Marketing Marketing & Transport of Fish Voted NTA	45.00		.00	45.00	45.00			45.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)												
1	2	3	4	5	6	7	8												
		O (a)	S (b)	R (c)	Total (a+b+c)														
1	2406 Forestry and Wild Life NULL 01 Forestry 800 Other Expenditure {0800} Other Expenditure																		
				Voted NTA	1,80.00	.00	1,80.00	1,80.00											
2	{0172} Establishment Expenditure 01 Forestry 001 Direction and Administration Headquarters Establishment																		
				Voted NTA	55,19.53	.00	55,19.53	55,19.53	2,12.10	2,12.10	53,07.43	3.84							
3	{0240} Subordinate Establishment																		
				Voted NTA	4,20,44.09	.00	4,20,44.09	4,20,44.09	24,15.88	24,15.88	3,96,28.21	5.75							
4	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest																		
				Voted NTA	3,69.50	.00	3,69.50	3,69.50	13.84	13.84	3,55.66	3.74							
5	{1229} Working Plan Organisation																		
				Voted NTA	6,00.01	.00	6,00.01	6,00.01	21.52	21.52	5,78.49	3.59							
6	{0121} 070 Communications and Buildings Buildings																		
				Voted NTA	2,00.00	.00	2,00.00	2,00.00			2,00.00	.00							
7	{1230} Roads & Bridges																		
				Voted NTA	1,50.00	.00	1,50.00	1,50.00			1,50.00	.00							
8	{1233} 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies																		
				Voted NTA	.01	.00	.01	.01			.01	.00							
9	{1234} Timber Removed by Other Agencies																		
				Voted NTA	1,50.00	.00	1,50.00	1,50.00			1,50.00	.00							
10	{1235} Driftwood & Confiscated Produce																		
				Voted NTA	.01	.00	.01	.01			.01	.00							

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	{1236} Purchase & Upkeep of Livestock									
	Voted NTA	3,50.00		.00	3,50.00	3,50.00		3,50.00	.00	
12	{1237} Consolidation of Forests									
	Voted NTA	.01		.00	.01	.01		.01	.00	
13	{1238} Forest Protection Force									
	Voted NTA	3,75.00		.00	3,75.00	3,75.00		3,75.00	.00	
14	{1240} Amenities to Forest Staff & Labourer									
	Voted NTA	1,14.00		.00	1,14.00	1,14.00		1,14.00	.00	
15	{2444} Expenditure on Mining Plan									
	Voted NTA	.01		.00	.01	.01		.01	.00	
16	{0295} 102 Social and Farm Forestry Social Forestry									
	Voted NTA	10.00		.00	10.00	10.00		10.00	.00	
17	{1245} Nursery									
	Voted NTA	5.00		.00	5.00	5.00		5.00	.00	
18	{1246} Rural Fuelwood Plantation									
	Voted NTA	.01		.00	.01	.01		.01	.00	
19	{1250} 105 Forest Produce Plywood Plantation									
	Voted NTA	.01		.00	.01	.01		.01	.00	
20	{1251} Medicinal and Aromatic Plants Garden									
	Voted NTA	20.00		.00	20.00	20.00		20.00	.00	
21	{1252} Teakwood Plantation									
	Voted NTA	.01		.00	.01	.01		.01	.00	
22	{1253} Regeneration of Silvicultural Work									
	Voted NTA	.02		.00	.02	.02		.02	.00	
23	{1254} Plantation of Avenue Trees									
	Voted NTA									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
24	{1256} Plantation of Quickgrowing Species	.01		.00	.01	.01		.01	.00	
25	{1259} Rehabilitation of Degraded Forest			.00	.01	.01		.01	.00	
26	{0708} 800 Other Expenditure Other Works			.00	.01	.01		.01	.00	
27	{0800} Other Expenditure	4,00.00		.00	4,00.00	4,00.00		4,00.00	.00	
28	{3104} State Environmental Impact Assessment Authority	20,30.54		.00	20,30.54	20,30.54	13.98	13.98	20,16.56	.69
29	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	50.00		.00	50.00	50.00		50.00	.00	
30	{1277} 111 Zoological Park State Zoo	59,70.07		.00	59,70.07	59,70.07	3,76.25	3,76.25	55,93.82	6.30
31	{1280} National Park & Wild Life Sanctuary	15,82.55		.00	15,82.55	15,82.55	39.65	39.65	15,42.90	2.51
32	{4040} Centrally Sponsored Scheme 01 Forestry 800 Other Expenditure National Afforestation Programme (National Mission for Green India)	8,10.05		.00	8,10.05	8,10.05	88.33	88.33	7,21.72	10.90
33	{1270} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Tiger Project	16,20.00		.00	16,20.00	16,20.00		16,20.00	.00	
		22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{1280} 111 Zoological Park National Park & Wild Life Sanctuary									
	Voted NTA	4,05.00		.00	4,05.00	4,05.00			4,05.00	.00
35	{1283} Project Elephant									
	Voted NTA	8,91.00		.00	8,91.00	8,91.00			8,91.00	.00
36	{2853} 800 Other Expenditure Integrated Development of Wild Life Habitats									
	Voted NTA	2,83.50		.00	2,83.50	2,83.50	.25	.25	2,83.25	.09
37	{2535} 04 Afforestation and Ecology Development 103 State Compensatory Afforestation Compensatory Afforestation Fund Management and Planning Authority (CAMPA)									
	Voted NTA	90,14.40		.00	90,14.40	90,14.40			90,14.40	.00
38	{0708} Externally Aided Projects 01 Forestry 800 Other Expenditure Other Works									
	Voted NTA	1,07,01.01		.00	1,07,01.01	1,07,01.01			1,07,01.01	.00
39	{0708} Externally Aided Project-State Share 01 Forestry 800 Other Expenditure Other Works									
	Voted NTA	26,75.79		.00	26,75.79	26,75.79			26,75.79	.00
40	{1229} State Own Priority Scheme-General 01 Forestry 005 Survey and Utilization of Forest Resources Working Plan Organisation									
	Voted NTA	33.74		.00	33.74	33.74			33.74	.00
41	{1240} 101 Forest Conservation, Development and Regeneration Amenities to Forest Staff & Labourer									
	Voted NTA	5,53.34		.00	5,53.34	5,53.34			5,53.34	.00
42	{2526} Development of Modern Technologies and Communication System for Forestry and Wildlife									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
	Conservation and Management										
43	{0295} 102 Social and Farm Forestry Social Forestry			Voted NTA	24.75	.00	24.75	24.75		24.75	.00
44	{1245} Nursery			Voted NTA	9,00.00	.00	9,00.00	9,00.00		9,00.00	.00
45	{1254} 105 Forest Produce Plantation of Avenue Trees			Voted NTA	.01	.00	.01	.01		.01	.00
46	{2547} Road Side Plantation of National Highways			Voted NTA	1,81.80	.00	1,81.80	1,81.80		1,81.80	.00
47	{0708} 800 Other Expenditure Other Works			Voted NTA	45.00	.00	45.00	45.00		45.00	.00
48	{0800} Other Expenditure			Voted NTA	14,62.91	.00	14,62.91	14,62.91		14,62.91	.00
49	{1924} Global Green Gathering			Voted NTA	2,25.00	.00	2,25.00	2,25.00		2,25.00	.00
50	{1268} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas			Voted NTA	.01	.00	.01	.01		.01	.00
51	{1280} 111 Zoological Park National Park & Wild Life Sanctuary			Voted NTA	6,21.00	.00	6,21.00	6,21.00		6,21.00	.00
52	{2549} Deepor Beel Conservation and Development Society			Voted NTA	2,70.00	.00	2,70.00	2,70.00		2,70.00	.00
	800 Other Expenditure			Voted NTA	.02	.00	.02	.02		.02	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
53	{2625} Assam State Wetland Authority  Voted NTA	46.62		.00	46.62	46.62		46.62	.00	
54	{1280} State Own Priority Scheme-Other Development Scheme 02 Environmental Forestry and Wild Life 111 Zoological Park National Park & Wild Life Sanctuary  Voted NTA	82.80		.00	82.80	82.80		82.80	.00	
55	{4040} State Own Priority Scheme-State Share 01 Forestry 800 Other Expenditure National Afforestation Programme (National Mission for Green India)  Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
56	{1270} 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Tiger Project  Voted NTA	2,50.20		.00	2,50.20	2,50.20		2,50.20	.00	
57	{1280} 111 Zoological Park National Park & Wild Life Sanctuary  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
58	{1283} Project Elephant  Voted NTA	99.00		.00	99.00	99.00		99.00	.00	
59	{2853} 800 Other Expenditure Integrated Development of Wild Life Habitats  Voted NTA	31.50		.00	31.50	31.50		31.50	.00	
60	{1308} 2415 Agricultural Research and Education Establishment Expenditure 06 Forestry 004 Research Silvicultural Work  Voted NTA	8,07.62		.00	8,07.62	8,07.62	49.21	49.21	6.09	
61	{1309} 277 Education Scholarship & Stipend									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
62	{1310} Assam Forest School									
				Voted NTA	.01				.01	.00
63	{1308} State Own Priority Scheme-General 06 Forestry 004 Research Silvicultural Work			Voted NTA	5,17.12				5,17.12	19.70
				Voted NTA	90.00				90.00	90.00
64	{1310} 277 Education Assam Forest School			Voted NTA	12,24.00				12,24.00	12,24.00
65	{1310} State Own Priority Scheme-Other Development Scheme 06 Forestry 004 Research Assam Forest School			Voted NTA	45.00				45.00	45.00
66	{0121} 4406 Capital Outlay on Forestry and Wild Life NULL 02 Environmental Forestry and Wild Life 110 Wild Life Buildings			Voted NTA	90.00				90.00	90.00
67	{1230} State Own Priority Scheme-General 01 Forestry 070 Communication and Buildings Roads & Bridges			Voted NTA	90.00				90.00	90.00
68	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force			Voted NTA	11,25.00				11,25.00	11,25.00
69	{4630} 02 Environmental Forestry and Wild Life 111 Zoological Park Dibrugarh Animal Safari cum Rescue Centre			Voted NTA						



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-55 Environment & Forest**  
**for the month of April'2023 - (2023-2024)**  
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Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
70	{0121} State Own Priority Scheme-Other Development Scheme 01 Forestry 070 Communication and Buildings Buildings	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
71	{1277} 02 Environmental Forestry and Wild Life 111 Zoological Park State Zoo	12,60.00		.00	12,60.00	12,60.00			12,60.00	.00
72	{2626} New Zoo at Silchar	22,27.50		.00	22,27.50	22,27.50			22,27.50	.00
73	{2835} Setting up of Institute of Wildlife Health and Research	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
	Voted NTA	4.50		.00	4.50	4.50			4.50	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-56 Panchayat & Rural Development**  
**(Panchayat)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2015 Elections Establishment Expenditure 109 Charges for Conduct of Election to Panchayats/ Local Bodies State Election Commission  Charged NTA	3,67.98		.00	3,67.98	3,67.98	11.31	11.31	3,56.67	3.07
2	2235 Social Security and Welfare Centrally Sponsored Scheme 03 National Social Assistance Programme 101 National Old Age Pension Scheme National Social Assistance Programme (NSAP)  Voted NTA	1,53,38.92		.00	1,53,38.92	1,53,38.92			1,53,38.92	.00
3	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)									
4	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)  Voted NTA	31,33.73		.00	31,33.73	31,33.73			31,33.73	.00
5	{2659} National Family Benefit Programme (NFBS)  Voted NTA	6,93.06		.00	6,93.06	6,93.06			6,93.06	.00
6	{0318} 789 Special Component Plan for Scheduled Castes National Social Assistance Programme (NSAP)  Voted NTA	6,30.00		.00	6,30.00	6,30.00			6,30.00	.00
7	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)  Voted NTA	20,82.43		.00	20,82.43	20,82.43			20,82.43	.00
8	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)  Voted NTA	2,06.84		.00	2,06.84	2,06.84			2,06.84	.00
9	{2659} National Family Benefit Programme (NFBS)  Voted NTA	1,13.45		.00	1,13.45	1,13.45			1,13.45	.00
	796 Tribal Area Sub-plan  Voted NTA	18.02		.00	18.02	18.02			18.02	.00

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**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0318} National Social Assistance Programme (NSAP)  Voted NTA	54,41.32		.00	54,41.32	54,41.32			54,41.32	.00
11	{2657} Indira Gandhi National Widow Pension Scheme (IGNWPS)  Voted NTA	7,07.14		.00	7,07.14	7,07.14			7,07.14	.00
12	{2658} Indira Gandhi National Disability Pension Scheme (IGNDPS)  Voted NTA	3,69.17		.00	3,69.17	3,69.17			3,69.17	.00
13	{2659} National Family Benefit Programme (NFBS)  Voted NTA	1,84.27		.00	1,84.27	1,84.27			1,84.27	.00
14	2515 Other Rural Development Programmes NULL 001 Direction and Administration {1349} Block Administration									
15	{6247} Village Foundation Day  Voted NTA			.00	.00	.00	-1.52	-1.52	1.52	1,00.00
16	911 Deduct-Recoveries of Overpayments  Voted NTA	13,00.00		.00	13,00.00	13,00.00			13,00.00	.00
17	{0143} Establishment Expenditure 001 Direction and Administration District Administration			.00	.00	.00	-4.80	-4.80	4.80	1,00.00
18	{0172} Headquarters Establishment  Voted NTA	9,17.92		.00	9,17.92	9,17.92	48.12	48.12	8,69.80	5.24
19	{1349} Block Administration  Voted NTA	5,94.72		.00	5,94.72	5,94.72	26.96	26.96	5,67.76	4.53
20	{1351} 003 Training Grant for Panchayati Raj Training Centre  Voted NTA	91,59.57		.00	91,59.57	91,59.57	6,20.58	6,20.58	85,38.99	6.78
21	{1352} Training of Panchayat Secretaries  Voted NTA	57.61		.00	57.61	57.61	2.86	2.86	54.75	4.96

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{1353} Composit Training Centre	27.74		.00	27.74	27.74	1.99	1.99	25.75	7.17
	Voted NTA									
23	{1356} 101 Panchayati Raj Assistance to Panchayat Institute of Mahakuma Parishad/ Gram Panchayat Staff	24.98		.00	24.98	24.98	1.87	1.87	23.11	7.47
	Voted NTA									
24	{0800} 800 Other Expenditure Other Expenditure	3,11,12.59		.00	3,11,12.59	3,11,12.59	22,77.60	22,77.60	2,88,34.99	7.32
	Voted NTA									
25	{1366} Payment of ex-gratia Grant to Personnel Engaged in Election Duty	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
	Voted NTA									
26	{4684} Centrally Sponsored Scheme 101 Panchayati Raj Rashtriya Gram Swaraj Abhiyan (RGSA)	10.00		.00	10.00	10.00			10.00	.00
	Voted NTA									
27	{4684} 789 Special Component Plan for Scheduled Castes Rashtriya Gram Swaraj Abhiyan (RGSA)	67,50.00		.00	67,50.00	67,50.00			67,50.00	.00
	Voted NTA									
28	{4684} 796 Tribal Area Sub-Plan Rashtriya Gram Swaraj Abhiyan (RGSA)	5,90.63		.00	5,90.63	5,90.63			5,90.63	.00
	Voted NTA									
29	{4684} State Own Priority Scheme-State Share 101 Panchayati Raj Rashtriya Gram Swaraj Abhiyan (RGSA)	10,96.88		.00	10,96.88	10,96.88			10,96.88	.00
	Voted NTA									
30	{4684} 789 Special Component Plan for Scheduled Castes Rashtriya Gram Swaraj Abhiyan (RGSA)	7,50.00		.00	7,50.00	7,50.00			7,50.00	.00
	Voted NTA									
	796 Tribal Area Sub-Plan	65.63		.00	65.63	65.63			65.63	.00
	Voted NTA									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
31	{4684} Rashtriya Gram Swaraj Abhiyan (RGSA)  Voted NTA	1,21.88		.00	1,21.88	1,21.88		1,21.88	.00	
32	{4656} Transfer Grants to Finance Commission Grants 800 Other Expenditure Tied Grant-Central Finance Commission-Rural Local Bodies  Voted NTA	8,80,65.70		.00	8,80,65.70	8,80,65.70		8,80,65.70	.00	
33	{4657} Untied Basic Grant-Central Finance Commission- Rural Local Bodies  Voted NTA	5,87,11.30		.00	5,87,11.30	5,87,11.30		5,87,11.30	.00	
34	{3672} Transfer Grants to Urban Local Bodies 800 Other Expenditure PRIs & ULBs ( Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)  Voted NTA	3,40,43.25		.00	3,40,43.25	3,40,43.25		3,40,43.25	.00	
35	{5793} Specific Grant under Award of State Finance Commission-PRIs  Voted NTA	1,70,79.48		.00	1,70,79.48	1,70,79.48		1,70,79.48	.00	
36	4059 Capital Outlay on Public Works State Own Priority Scheme-Other Development Scheme 01 Office Buildings 051 Construction {2627} Construction of New Office Building at Panjabari  Voted NTA	8,10.00		.00	8,10.00	8,10.00		8,10.00	.00	

--End of Report--

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing NULL 03 Rural Housing 800 Other Expenditure {6248} Mukhya Mantri Awas Yojana-Housing for All  Voted NTA	8,00,00.00		.00	8,00,00.00	8,00,00.00		8,00,00.00	.00	
2	{5689} Centrally Sponsored Scheme 03 Rural Housing 105 Indira Awaas Yojana Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	39,42,00.00		.00	39,42,00.00	39,42,00.00		39,42,00.00	.00	
3	{5689} 789 Special Component Plan for Scheduled Castes Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	5,40,00.00		.00	5,40,00.00	5,40,00.00		5,40,00.00	.00	
4	{5689} 796 Tribal Area Sub-Plan Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	9,18,00.00		.00	9,18,00.00	9,18,00.00		9,18,00.00	.00	
5	{5689} State Own Priority Scheme-State Share 03 Rural Housing 105 Indira Awaas Yojana Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	4,38,00.00		.00	4,38,00.00	4,38,00.00		4,38,00.00	.00	
6	{5689} 789 Special Component Plan for Scheduled Castes Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	60,00.00		.00	60,00.00	60,00.00		60,00.00	.00	
7	{5689} 796 Tribal Area Sub-Plan Pradhan Mantri Awas Yojana (Gramin) PMAY-G  Voted NTA	1,02,00.00		.00	1,02,00.00	1,02,00.00		1,02,00.00	.00	
8	{0172} 2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration Headquarters Establishment									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{1340} Subordinate Organisation Rural Development	4,16.27		.00	4,16.27	4,16.27	27.16	27.16	3,89.11	6.52
	Voted NTA									
	Voted NTA	1,07,23.99		.00	1,07,23.99	1,07,23.99	6,00.74	6,00.74	1,01,23.25	5.60
10	{1341} Centrally Sponsored Scheme 01 Integrated Rural Development Programme 800 Other Expenditure SIRD									
11	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)	1,60.20		.00	1,60.20	1,60.20			1,60.20	.00
	Voted NTA									
12	{4595} 06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yogna Mahila Kishan Sashaktikaran Pariyojana (MKSP)	47,38.50		.00	47,38.50	47,38.50			47,38.50	.00
	Voted NTA									
13	{4596} Rural Self Employment Training Institute (RSETI)	35,02.70		.00	35,02.70	35,02.70			35,02.70	.00
	Voted NTA									
14	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	6,28.20		.00	6,28.20	6,28.20			6,28.20	.00
	Voted NTA									
15	{4599} Start-up Village Entrepreneurs Programme (SVEP)	27,79.92		.00	27,79.92	27,79.92			27,79.92	.00
	Voted NTA									
16	{4921} National Rural Livelihood Mission (NRLM)	11,35.06		.00	11,35.06	11,35.06			11,35.06	.00
	Voted NTA									
17	{4597} 102 National Rural Livelihood Mission National Rural Economic Transformation Project (NRETP)	3,47,49.00		.00	3,47,49.00	3,47,49.00			3,47,49.00	.00
	Voted NTA									
18	{4595} 789 Special Component Plan for Scheduled Castes Mahila Kishan Sashaktikaran Pariyojana (MKSP)	67,50.00		.00	67,50.00	67,50.00			67,50.00	.00
	Voted NTA									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY) Voted NTA	3,90.10		.00	3,90.10	3,90.10		3,90.10	.00	
20	{4921} National Rural Livelihood Mission (NRLM) Voted NTA	3,09.60		.00	3,09.60	3,09.60		3,09.60	.00	
21	{4595} 796 Tribal Area Sub-plan Mahila Kishan Sashaktikaran Pariyojana (MKSP) Voted NTA	38,70.00		.00	38,70.00	38,70.00		38,70.00	.00	
22	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY) Voted NTA	6,43.20		.00	6,43.20	6,43.20		6,43.20	.00	
23	{4921} National Rural Livelihood Mission (NRLM) Voted NTA	5,10.48		.00	5,10.48	5,10.48		5,10.48	.00	
24	{0318} State Own Priority Scheme-General 01 Integrated Rural Development Programme 800 Other Expenditure National Social Assistance Programme (NSAP) Voted NTA	63,81.00		.00	63,81.00	63,81.00		63,81.00	.00	
25	{1341} SIRD Voted NTA	44,10.00		.00	44,10.00	44,10.00		44,10.00	.00	
26	{2296} Construction of office building of 5(five) new Zilla Parishads @Rs. 400.00 lakhs per each Voted NTA	7,84.80		.00	7,84.80	7,84.80		7,84.80	.00	
27	{2297} New Office Building of Lakhimpur Zilla Parishad Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
28	{2528} Satellite Training of SIPRD Voted NTA	2,95.88		.00	2,95.88	2,95.88		2,95.88	.00	
29	{2529} Indira Miri Window Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of Rs. 25000/- Voted NTA	37.62		.00	37.62	37.62		37.62	.00	



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
30	{2532} Voted NTA Construction of 5 (five) Nos. of New Block Office Building	9,41.79		.00	9,41.79	9,41.79		9,41.79	.00	
31	{2629} Voted NTA New Pension Scheme for Unmarried Women above 40 for 66000 Nos. Beneficiaries @300/- per Beneficiary	1,71.00		.00	1,71.00	1,71.00		1,71.00	.00	
32	{5538} Voted NTA Chief Ministers Special Package for Dhakuakhana	2,29.95		.00	2,29.95	2,29.95		2,29.95	.00	
33	{5812} Voted NTA Establishment of Smart Gaon Panchayat in Convergence with line Department for Construction of new GP Building @ Rs. 25.00 lakh for 324X25.00 (L) GP=8100.00LAKH	15.51		.00	15.51	15.51		15.51	.00	
34	{5929} Voted NTA Financial Assistance to 1 (One) lakh Women SHG	10,35.00		.00	10,35.00	10,35.00		10,35.00	.00	
35	{2674} Voted NTA State Own Priority Scheme-Other Development Scheme 01 Integrated Rural Development Programme 800 Other Expenditure Expenditure for National Green Tribunal (NGT) related Works to Compliance of Honorable NGTs Order	10,00.00		.00	10,00.00	10,00.00		10,00.00	.00	
36	{4921} Voted NTA National Rural Livelihood Mission (NRLM)	5,79.74		.00	5,79.74	5,79.74		5,79.74	.00	
37	{6082} Voted NTA Family Identification Card	2,99.25		.00	2,99.25	2,99.25		2,99.25	.00	
38	{1341} Voted NTA State Own Priority Scheme-State Share 01 Integrated Rural Development Programme 800 Other Expenditure SIRD	90.00		.00	90.00	90.00		90.00	.00	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
39	{5843} Shyama Prasad Mukharjee Urban Mission (SPMRM)	36.00		.00	36.00	36.00			36.00	.00
	Voted NTA									
40	{4595} 06 Self Employment Programmes 101 Swarnajayanti Gram Swarozgar Yogna Mahila Kishan Sashaktikaran Pariyojana (MKSP)	5,26.50		.00	5,26.50	5,26.50			5,26.50	.00
	Voted NTA									
41	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	3,89.19		.00	3,89.19	3,89.19			3,89.19	.00
	Voted NTA									
42	{4599} Start-up Village Entrepreneurs Programme (SVEP)	3,08.88		.00	3,08.88	3,08.88			3,08.88	.00
	Voted NTA									
43	{4921} National Rural Livelihood Mission (NRLM)	1,26.12		.00	1,26.12	1,26.12			1,26.12	.00
	Voted NTA									
44	{4597} 102 National Rural Livelihood Mission National Rural Economic Transformation Project (NRETP)	38,61.00		.00	38,61.00	38,61.00			38,61.00	.00
	Voted NTA									
45	{4595} 789 Special Component Plan for Scheduled Castes Mahila Kishan Sashaktikaran Pariyojana (MKSP)	7,50.00		.00	7,50.00	7,50.00			7,50.00	.00
	Voted NTA									
46	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)	43.34		.00	43.34	43.34			43.34	.00
	Voted NTA									
47	{4921} National Rural Livelihood Mission (NRLM)	34.40		.00	34.40	34.40			34.40	.00
	Voted NTA									
48	{4595} 796 Tribal Area Sub-plan Mahila Kishan Sashaktikaran Pariyojana (MKSP)	4,30.00		.00	4,30.00	4,30.00			4,30.00	.00
	Voted NTA									
	Voted NTA	71.47		.00	71.47	71.47			71.47	.00

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**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
49	{4598} Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY)  Voted NTA	56.72		.00	56.72	56.72		56.72	.00	
50	{4921} National Rural Livelihood Mission (NRLM)  Voted NTA	7,09.00		.00	7,09.00	7,09.00		7,09.00	.00	
	Transfer Grants to State Finance Commission Grants 01 Integrated Rural Development Programme 800 Other Expenditure									
51	{2378} Training at SIRD, P&RD Department  Voted NTA	2,25.00		.00	2,25.00	2,25.00		2,25.00	.00	
	2505 Rural Employment Centrally Sponsored Scheme 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme									
52	{4650} Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS)  Voted NTA	3,94.88		.00	3,94.88	3,94.88		3,94.88	.00	
53	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)  Voted NTA	4,50,00.00		.00	4,50,00.00	4,50,00.00		4,50,00.00	.00	
	State Own Priority Scheme-State Share 02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme									
54	{4866} Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)  Voted NTA	1,50,00.00		.00	1,50,00.00	1,50,00.00		1,50,00.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries & Commerce**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2852 Industries Establishment Expenditure 80 General 001 Direction and Administration {0172} Headquarters Establishment											
				Voted NTA	4,14.26	.00	4,14.26	4,14.26	16.14	16.14	3,98.12	3.90
2	{0172} Centrally Sponsored Scheme 80 General 001 Direction and Administration Headquarters Establishment			Voted NTA	13,50.00	.00	13,50.00	13,50.00			13,50.00	.00
3	{0172} State Own Priority Scheme-General 80 General 001 Direction and Administration Headquarters Establishment			Voted NTA	45,54.00	.00	45,54.00	45,54.00			45,54.00	.00
4	{1744} 800 Other Expenditure Subsidy for Implementation of New Industrial Policy			Voted NTA	27,00.00	.00	27,00.00	27,00.00			27,00.00	.00
5	{5393} Investment Promotion Activities			Voted NTA	9,00.00	.00	9,00.00	9,00.00			9,00.00	.00
6	{5821} Awareness Camp, EDP at District Level			Voted NTA	90.00	.00	90.00	90.00			90.00	.00
7	{6061} Financial Grant as One Time Compensation to Workers of Rajabari Tea Estate,Golaghat			Voted NTA	12.60	.00	12.60	12.60			12.60	.00
8	{0172} State Own Priority Scheme-Other Development Scheme 80 General 001 Direction and Administration Headquarters Establishment			Voted NTA	1,35.00	.00	1,35.00	1,35.00			1,35.00	.00
	State Own Priority Scheme-State Share											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries & Commerce**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	80 General 001 Direction and Administration Headquarters Establishment  Voted NTA	1,48.50		.00	1,48.50	1,48.50		1,48.50	.00	
10	4885 Other Capital Outlay on Industries and Minerals State Own Priority Scheme-General 60 Others 800 Other Expenditure Agar International Trade Centre  Voted NTA	2,91.60		.00	2,91.60	2,91.60		2,91.60	.00	
11	{2338} Upgradation of Infrastructure Facilities at IGC, Balipara,IIDC Dalgaon, IGC Matia & IIDC Natalia/ Bhomoraguri  Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
12	{2339} Improvement of Approach and Internal Road & Reconstruction of Damaged Boundary Wall at IID Centre, Rangia, Kamrup  Voted NTA	4,28.40		.00	4,28.40	4,28.40		4,28.40	.00	
13	{2341} Improvement of IE, Cinamara, Jorhat by way of Reconstruction & Renovation of Internal Roads, RCC Drains, Boundary Wall (Part) & Street Lighting System  Voted NTA	3,82.50		.00	3,82.50	3,82.50		3,82.50	.00	
14	{2521} Upgradation of Maniram Dewan Trade Centre  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
15	{2633} Setting up of Warehouse & Cold Storage in Maibong  Voted NTA	25.20		.00	25.20	25.20		25.20	.00	
16	{3580} Development of Industrial Area & Upgradation of Existing Industrial Areas  Voted NTA	25,06.50		.00	25,06.50	25,06.50		25,06.50	.00	
17	{3938} Improvement of Road, Drain, Boundary Wall of FPIP, Chaygaon  Voted NTA	1,40.40		.00	1,40.40	1,40.40		1,40.40	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries & Commerce**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{4169} Up-gradation of C/E, Morigaon									
19	{4172} Up-gradation of MIE, Sivsagar									
20	{4302} BPCL									
21	{4304} Up-gradation of MIE, Biswanath Chariali									
22	{5397} Multi Disciplinary Skill Development Centre									
23	{5755} Preparation of Land Bank & Creation of New Industrial Area/ Upgradation of Industrial Area									
24	{5760} Construction of Boundary Wall at Mandakata Medicinal Hub									
25	{5826} Industrial Park of Micro Units									
26	{5829} Development of Industrial Infrastructure in the Land of Closed PSUs									
27	{2522} State Share for Infrastructure Development Project under Promotion of MSME in NE and Sikkim									
28	{4654} State Share for Construction of Flatted Factory Complex at Patgaon, Rani, Kamrup (M) under MSE-CDP Scheme									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-58 Industries & Commerce**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
29	6860 Loans for Consumer Industries State Own Priority Scheme-General 60 Others 800 Other Loans {4508} Budgetary Support for Revenue Expenditure of ASIDC									
30	Voted NTA {5303} Loans to Assam Tea Corporation Ltd. Voted NTA	4,53.83		.00	4,53.83	4,53.83		4,53.83	.00	
		1,00,90.00		.00	1,00,90.00	1,00,90.00		1,00,90.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries NULL 01 Sericulture 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-1.38	-1.38	1.38	1,00.00
2	{1735} Establishment Expenditure 01 Sericulture 001 Direction and Administration Directorate of Sericulture Voted NTA	13,62.49		.00	13,62.49	13,62.49	67.40	67.40	12,95.09	4.95
3	003 Training Voted NTA	1,76.76		.00	1,76.76	1,76.76	8.18	8.18	1,68.58	4.63
4	004 Research and Development Voted NTA	33.85		.00	33.85	33.85	1.60	1.60	32.25	4.73
5	{0011} 107 Sericulture Industries Regional Development Schemes Voted NTA	1,73.85		.00	1,73.85	1,73.85	6.64	6.64	1,67.21	3.82
6	{0016} District Development Schemes (Old) Voted NTA	36,46.84		.00	36,46.84	36,46.84	2,05.04	2,05.04	34,41.80	5.62
7	{0017} Sericulture Farms Voted NTA	66,39.98		.00	66,39.98	66,39.98	4,03.13	4,03.13	62,36.85	6.07
8	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile Voted NTA	9,33.80		.00	9,33.80	9,33.80	41.57	41.57	8,92.23	4.45
9	{1814} 003 Training Handloom Training Institute & Centre Voted NTA	21,85.61		.00	21,85.61	21,85.61	1,26.89	1,26.89	20,58.72	5.81
10	004 Research and Development Voted NTA	2,78.03		.00	2,78.03	2,78.03	14.49	14.49	2,63.54	5.21
11	{0011} 103 Handloom Industries Regional Development Schemes Voted NTA	1,78.13		.00	1,78.13	1,78.13	8.58	8.58	1,69.55	4.82
	District Development Schemes									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
12	{0013}											
				Voted NTA	34,14.46	.00	34,14.46	34,14.46	1,96.88	1,96.88	32,17.58	5.77
13	{3018} Handloom Production Centre			Voted NTA	32,21.66	.00	32,21.66	32,21.66	1,80.18	1,80.18	30,41.48	5.59
14	{3019} Sub-Divisional Handloom Organisation			Voted NTA	15,53.26	.00	15,53.26	15,53.26	61.95	61.95	14,91.31	3.99
15	{3496} Grants to Assam Government Marketing Corporation Ltd.			Voted NTA	78.00	.00	78.00	78.00			78.00	.00
16	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board			Voted NTA	16,29.27	.00	16,29.27	16,29.27			16,29.27	.00
				Voted TA	1,92.41	.00	1,92.41	1,92.41			1,92.41	.00
17	108 Powerloom Industries			Voted NTA	97.21	.00	97.21	97.21	4.42	4.42	92.79	4.55
18	{1735} State Own Priority Scheme-General 01 Sericulture 001 Direction and Administration Directorate of Sericulture			Voted NTA	1,91.54	.00	1,91.54	1,91.54			1,91.54	.00
19	{0017} 107 Sericulture Industries Sericulture Farms			Voted NTA	1,76.09	.00	1,76.09	1,76.09			1,76.09	.00
20	{1810} 03 Handloom & Textile 001 Direction and Administration Directorate of Handloom & Textile			Voted NTA	4,27.50	.00	4,27.50	4,27.50			4,27.50	.00
21	{1814} 003 Training Handloom Training Institute & Centre			Voted NTA	2,29.50	.00	2,29.50	2,29.50			2,29.50	.00
	004 Research and Development											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
22	{2634} Setting up of Textile Testing Laboratory at HRDC  Voted NTA	21.38		.00	21.38	21.38		21.38	.00	
23	{6084} Purchase of Raw Materials for HRDC  Voted NTA	9.00		.00	9.00	9.00		9.00	.00	
24	{0013} 103 Handloom Industries District Development Schemes  Voted NTA	33,48.02		.00	33,48.02	33,48.02		33,48.02	.00	
25	{3018} Handloom Production Centre  Voted NTA	.01		.00	.01	.01		.01	.00	
26	{5013} 105 Khadi and Village Industries Grants-in-aid to Assam Khadi and Village Industries Board  Voted NTA	2,70.00		.00	2,70.00	2,70.00		2,70.00	.00	
27	{4509} State Own Priority Scheme-Other Development Scheme 01 Sericulture 001 Direction and Administration Upkeeping of the Government Eri, Muga and Mulberry Farms  Voted NTA	5,51.53		.00	5,51.53	5,51.53		5,51.53	.00	
28	{5837} 800 Other Expenditure Assam Silk Outreach Mission (Muga)  Voted NTA	.01		.00	.01	.01		.01	.00	
29	{5838} Yarn Bank of Mulberry at Sualkuchi  Voted NTA	6,84.00		.00	6,84.00	6,84.00		6,84.00	.00	
30	{0013} 03 Handloom & Textile 103 Handloom Industries District Development Schemes  Voted NTA	34,20.00		.00	34,20.00	34,20.00		34,20.00	.00	
31	{5688} State Own Priority Scheme-State Share 01 Sericulture 107 Sericulture Industries Integrated Sericulture Development Project under									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-59 Village and Small Industries,**  
**Sericulture and Weaving**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	NERTPS (North Eastern Textile Promotion Scheme)									
	Voted NTA	58.80		.00	58.80	58.80		58.80	.00	
32	4851 Capital Outlay on Village and Small Industries {2634} NULL 103 Handloom Industries Setting up of Textile Testing Laboratory at HRDC									
	Voted NTA	40.50		.00	40.50	40.50		40.50	.00	
33	Establishment Expenditure 103 Handloom Industries									
	Voted NTA	2.00		.00	2.00	2.00		2.00	.00	
34	{1814} State Own Priority Scheme-General 003 Training Handloom Training Institute & Centre									
	Voted NTA	2,43.73		.00	2,43.73	2,43.73		2,43.73	.00	
35	{0013} 103 Handloom Industries District Development Schemes									
	Voted NTA	3,77.33		.00	3,77.33	3,77.33		3,77.33	.00	
36	{3018} Handloom Production Centre									
	Voted NTA	2,34.00		.00	2,34.00	2,34.00		2,34.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-60 Cottage Industries**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2851 Village and Small Industries Establishment Expenditure 02 Cottage Industries 003 Training {1781} Training Organisation											
				Voted NTA	4,45.68	.00	4,45.68	4,45.68	27.46	27.46	4,18.22	6.16
2	101 Industrial Estates			Voted NTA	4,90.55	.00	4,90.55	4,90.55	30.27	30.27	4,60.28	6.17
3	{0172} 102 Small Scale Industries Headquarters Establishment			Voted NTA	11,11.83	.00	11,11.83	11,11.83	53.94	53.94	10,57.89	4.85
4	{1799} Regional Establishment			Voted NTA	49,46.35	.00	49,46.35	49,46.35	2,52.16	2,52.16	46,94.19	5.10
5	104 Handicraft Industries			Voted NTA	1,03.88	.00	1,03.88	1,03.88	4.23	4.23	99.65	4.08
6	{0172} State Own Priority Scheme-General 02 Cottage Industries 102 Small Scale Industries Headquarters Establishment			Voted NTA	4,50.00	.00	4,50.00	4,50.00			4,50.00	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-61 Mines and Minerals**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
1	2853 {1375}	Non-ferrous Mining and Metallurgical Industries Establishment Expenditure 02 Regulation and Development of Mines 001 Direction and Administration Directorate of Geology & Mining (H.Qr.)									
2	{1376}	Petroleum Cell	8,00.93		.00	8,00.93	8,00.93	37.73	37.73	7,63.20	4.71
3	{0045}	004 Research and Development Analytical Unit	31.43		.00	31.43	31.43	2.18	2.18	29.25	6.94
4	{1377}	Statistical Unit	60.23		.00	60.23	60.23	3.72	3.72	56.51	6.18
5	{1378}	Planning & Research Development	10.62		.00	10.62	10.62	.65	.65	9.97	6.17
6	{0169}	101 Survey and Mapping Ground Water Survey	30.00		.00	30.00	30.00			30.00	.00
7	{0180}	Intensive Mineral Investigation	5,58.50		.00	5,58.50	5,58.50	28.17	28.17	5,30.33	5.04
8	{1375}	4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries State Own Priority Scheme-General 02 Non-Ferrous Metals 001 Direction and Administration Directorate of Geology & Mining (H.Qr.)	4,57.09		.00	4,57.09	4,57.09	24.71	24.71	4,32.38	5.41
9	{1375}	800 Other Expenditure Directorate of Geology & Mining (H.Qr.)	1,80.00		.00	1,80.00	1,80.00			1,80.00	.00
		Voted NTA	2,03.90		.00	2,03.90	2,03.90			2,03.90	.00

---End of Report---

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2045 {1787} Other Taxes and Duties on Commodities and Services Establishment Expenditure 103 Collection Charges-Electricity Duty Inspectorate of Electricity									
2	Voted NTA {1788} Licensing Scheme/Board	5,24.53		.00	5,24.53	5,24.53	30.26	30.26	4,94.27	5.77
3	Voted NTA 2801 Power NULL 80 General 001 Direction and Administration {6219} Resilience Budget-State Power Utilities	15.87		.00	15.87	15.87	.79	.79	15.08	4.95
4	Voted NTA {1642} Establishment Expenditure 80 General 800 Other Expenditure Assam Electricity Regulatory Commission	4,00.00		.00	4,00.00	4,00.00			4,00.00	.00
5	Voted NTA {2525} State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure DDUGJY and SAUBHAGYA Scheme	1,58.90		.00	1,58.90	1,58.90			1,58.90	.00
6	Voted NTA {2635} Power Purchase Subsidy	1,12,62.70		.00	1,12,62.70	1,12,62.70			1,12,62.70	.00
7	Voted NTA {5370} Payment of dues as per FTFRP	87,30.00		.00	87,30.00	87,30.00			87,30.00	.00
8	Voted NTA {5797} Ujjal DISCOM Assurance Yojana (UDAY)	2,40,89.40		.00	2,40,89.40	2,40,89.40			2,40,89.40	.00
9	Voted NTA {5798} Targeted Subsidy to APDCL	64,98.00		.00	64,98.00	64,98.00			64,98.00	.00
	Voted NTA	2,65,29.30		.00	2,65,29.30	2,65,29.30			2,65,29.30	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	4801 Capital Outlay on Power Projects NULL 01 Hydel Generation 800 Other Expenditure {6220} Administrative Expenses towards the Functioning of State Dam Safety Committee(SCDS) and State Dam Safety Organisation(SDSO) for the State of Assam									
11	Voted NTA {6221} Battery Energy Storage System at Chandrapur, Assam	27.00		.00	27.00	27.00		27.00	.00	
12	Voted NTA {6222} Electrification of some Villages and Households in Certain Villages of Dima Hasao District	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
13	Voted NTA {6223} Electrification of Polling Station	9,63.00		.00	9,63.00	9,63.00		9,63.00	.00	
14	Voted NTA {6224} 2MW Floating Solar Pilot Project (Phase-I) at Sonbeel, Karimganj	11,26.79		.00	11,26.79	11,26.79		11,26.79	.00	
15	Voted NTA {6225} Infrastructure Development of Renewable Energy Projects of APGCL	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
16	Voted NTA {6226} 24X7 Protection towards Wildlife Corridor	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
17	Voted NTA {6227} Implementation of 3MW Ground Mounted Solar Project at BKV,Jagrood,APGCL	13,50.00		.00	13,50.00	13,50.00		13,50.00	.00	
18	Voted NTA {2642} Externally Aided Projects 01 Hydel Generation 800 Other Expenditure Asian Infrastructure Development Bank	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
	Voted NTA APSEIP Tranche 4 (ADB)	87,48.00		.00	87,48.00	87,48.00		87,48.00	.00	

**Monthly Appropriation Accounts**  
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**Government of Assam**

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
19	{5476}									
				Voted NTA						
20	{6002} Enhancement of Intra State Transmission System of Assam (AIIB)	1,49,04.00		.00	1,49,04.00	1,49,04.00		1,49,04.00	.00	
				Voted NTA						
	Externally Aided Project-State Share 01 Hydel Generation 800 Other Expenditure	1,39,72.50		.00	1,39,72.50	1,39,72.50		1,39,72.50	.00	
21	{2642} Asian Infrastructure Development Bank									
				Voted NTA						
22	{5476} APSEIP Tranche 4 (ADB)	29,16.00		.00	29,16.00	29,16.00		29,16.00	.00	
				Voted NTA						
23	{6002} Enhancement of Intra State Transmission System of Assam (AIIB)	37,26.00		.00	37,26.00	37,26.00		37,26.00	.00	
				Voted NTA						
	State Own Priority Scheme-General 01 Hydel Generation 800 Other Expenditure	67,09.82		.00	67,09.82	67,09.82		67,09.82	.00	
24	{2639} Implementation of Online System Monitoring and Control of Power Distribution Network of APDCL									
				Voted NTA						
25	{2640} Procurement of Meters	1,17.00		.00	1,17.00	1,17.00		1,17.00	.00	
				Voted NTA						
26	{3933} Procurement, Installation, Augmentation and Repair of Distribution and Power Transformer along with lines, fitting and necessary Civil Works	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
				Voted NTA						
27	{6011} Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Soura shakti Prakalpa	31,50.00		.00	31,50.00	31,50.00		31,50.00	.00	
				Voted NTA						
28	{6013} Implementation of New Solar Projects by APGCL at different districts of Assam	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
29	{6014} Karbi Langpi Middle-1 Hydro Power Project (22.5MW)  Voted NTA	4,05.27		.00	4,05.27	4,05.27			4,05.27	.00
30	{5477} State Own Priority Scheme-Other Development Scheme 01 Hydrel Generation 800 Other Expenditure Composite Scheme of Transmission & Distribution in NER (NERPSIP)  Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
31	{3935} 06 Rural Electrification 800 Other Expenditure Electrification of Anganbadi Centre and Primary School  Voted NTA	1,55.70		.00	1,55.70	1,55.70			1,55.70	.00
32	{5899} 80 General 190 Investments in Public Sector and Other Undertakings Assam Power Distribution Company Ltd. (APDCL)  Voted NTA	15,05.70		.00	15,05.70	15,05.70			15,05.70	.00
33	{6010} State Own Priority Scheme-State Share 01 Hydrel Generation 800 Other Expenditure 10% State Share Component of RDSS Infrastructure Works-Loss Reduction implemented by APDCL  Voted NTA	.01		.00	.01	.01			.01	.00
34	6801 Loans for Power Projects State Own Priority Scheme-General 800 Other Loans to Electricity Boards {2063} Assam Electricity Grid Corporation Ltd. (AEGCL)  Voted NTA	40,50.00		.00	40,50.00	40,50.00			40,50.00	.00
35	{3322} Works Component/ Other Project  Voted NTA	9,00.00		.00	9,00.00	9,00.00			9,00.00	.00
	APGCL  Voted NTA	27,00.00		.00	27,00.00	27,00.00			27,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-62 Power (Electricity)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
36	{4690}									
	Voted NTA	30,60.00		.00	30,60.00	30,60.00			30,60.00	.00
37	{4861} Roof Top Solar PV Station on Government Buildings									
	Voted NTA	3,68.19		.00	3,68.19	3,68.19			3,68.19	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control 001 Direction and Administration {0117} Barak Valley Flood Control Project									
	Voted NTA	57,36.57		.00	57,36.57	57,36.57	3,71.68	3,71.68	53,64.89	6.48
2	{0120} Brahmaputra Flood Control Project									
	Voted NTA	2,31,62.78		.00	2,31,62.78	2,31,62.78	14,93.55	14,93.55	2,16,69.23	6.45
3	{0117} 052 Machinery and Equipment Barak Valley Flood Control Project									
	Voted NTA	3,01.20		.00	3,01.20	3,01.20	21.20	21.20	2,80.00	7.04
4	{0120} Brahmaputra Flood Control Project									
	Voted NTA	24,01.88		.00	24,01.88	24,01.88	1,15.71	1,15.71	22,86.17	4.82
5	{0117} 103 Civil Works Barak Valley Flood Control Project									
	Voted NTA	1,11.47		.00	1,11.47	1,11.47	3.17	3.17	1,08.30	2.84
6	{0120} Brahmaputra Flood Control Project									
	Voted NTA	3,14.80		.00	3,14.80	3,14.80	20.97	20.97	2,93.83	6.66
7	{0117} State Own Priority Scheme-Other Development Scheme 01 Flood Control 103 Civil Works Barak Valley Flood Control Project									
	Voted NTA	14,95.80		.00	14,95.80	14,95.80			14,95.80	.00
8	{0120} Brahmaputra Flood Control Project									
	Voted NTA	55,40.00		.00	55,40.00	55,40.00			55,40.00	.00
9	4711 Capital Outlay on Flood Control Projects Centrally Sponsored Scheme 01 Flood Control 103 Civil Works {0117} Barak Valley Flood Control Project									
	Voted NTA	3,30.30		.00	3,30.30	3,30.30			3,30.30	.00
10	{0120} Brahmaputra Flood Control Project									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
11	{5778} Externally Aided Projects 01 Flood Control 800 Other Expenditure Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	Voted NTA	45,00.00		.00	45,00.00	45,00.00		45,00.00	.00
12	{5778} Externally Aided Project-State Share 01 Flood Control 800 Other Expenditure Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme	Voted NTA	81,00.00		.00	81,00.00	81,00.00		81,00.00	.00
13	{6122} Brahmaputra Flood and Riverbank Erosion Risk Management Project	Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00
14	{0117} Rural Infrastructure Development fund -Loan Share 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA	23,49.00		.00	23,49.00	23,49.00		23,49.00	.00
15	{0120} Brahmaputra Flood Control Project	Voted NTA	42,75.00		.00	42,75.00	42,75.00		42,75.00	.00
16	{0117} Rural Infrastructure Development Fund -State Share 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA	4,27,50.00		.00	4,27,50.00	4,27,50.00		4,27,50.00	.00
17	{0120} Brahmaputra Flood Control Project	Voted NTA	3,17.25		.00	3,17.25	3,17.25		3,17.25	.00
	Voted NTA Flood Damage Restoration 01 Flood Control 103 Civil Works Barak Valley Flood Control Project	Voted NTA	21,57.75		.00	21,57.75	21,57.75		21,57.75	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-63 Water Resources**  
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**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{0117}									
19	{0120} Brahmaputra Flood Control Project									
20	{0120} Brahmaputra Flood Control Project									
21	{2855} State Specific Scheme									
22	{0117} Barak Valley Flood Control Project									
23	{0120} Brahmaputra Flood Control Project									
24	{2855} State Specific Scheme									
25	{0117} Barak Valley Flood Control Project									
26	{0120} Brahmaputra Flood Control Project									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
	3054 Roads and Bridges NULL 80 General 001 Direction and Administration											
1	{1382} Execution (General)											
				Voted NTA	.00	.00	.00	-1.23	-1.23	1.23	1,00.00	
2	911 Deduct-Recoveries of Overpayments			Voted NTA	.00	.00	.00	-1.90	-1.90	1.90	1,00.00	
3	{0152} Establishment Expenditure 01 National Highways 800 Other Expenditure Establishment											
				Voted NTA	90,01.66		90,01.66	90,01.66	5,21.22	5,21.22	84,80.44	5.79
4	{1535} 02 Strategic and Border Roads 337 Road Works Implementation of Assam Accord Indo- Bangladesh Border Roads											
				Voted NTA	3,58.67		3,58.67	3,58.67	10.06	10.06	3,48.61	2.80
5	{0189} 03 State Highways 337 Road Works Maintenance & Repairs											
				Voted NTA	65,19.22		65,19.22	65,19.22	2,72.39	2,72.39	62,46.83	4.18
6	{0138} 80 General 001 Direction and Administration Direction											
				Voted NTA	49,46.61		49,46.61	49,46.61	1,58.94	1,58.94	47,87.67	3.21
7	{0246} Supervision											
				Voted NTA	54,32.01		54,32.01	54,32.01	1,41.67	1,41.67	52,90.34	2.61
8	{1382} Execution (General)											
				Voted NTA	6,75,32.82		6,75,32.82	6,75,32.82	33,91.13	33,91.13	6,41,41.69	5.02
9	{1384} 003 Training Training of Pre registration Training Course											
				Voted NTA	1,02.46		1,02.46	1,02.46	4.82	4.82	97.64	4.70
	052 Machinery and Equipment											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of April'2023 - (2023-2024)**  
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
10	{0499} Work Charged & Muster Roll									
11	{1387} Repairs and Carriage									
12	{0002} 800 Other Expenditure Public Workshop									
13	{4604} Electricity, Fuel and AMC of Road Assets									
14	{0273} State Own Priority Scheme-General 01 National Highways 800 Other Expenditure Maintenance & Repairs of National Highways									
15	{0189} 03 State Highways 337 Road Works Maintenance & Repairs									
16	{0273} State Own Priority Scheme-GOI Special Scheme 01 National Highways 800 Other Expenditure Maintenance & Repairs of National Highways									
17	{0273} State Own Priority Scheme-Other Development Scheme 01 National Highways 800 Other Expenditure Maintenance & Repairs of National Highways									
18	{0189} 03 State Highways 337 Road Works Maintenance & Repairs									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
19	{0123} 04 District and Other Roads 800 Other Expenditure PMGSY Maintenance to ASRB  Voted NTA	60,30.00		.00	60,30.00	60,30.00		60,30.00	.00	
20	{2336} Transfer Grants to State Finance Commission Grants 80 General 196 Assistance to Zila Parishad/ District level Panchayats Award of Assam State Finance Commission Grant to PRIs  Voted NTA	1,63,69.20		.00	1,63,69.20	1,63,69.20		1,63,69.20	.00	
21	5054 Capital Outlay on Roads and Bridges Centrally Sponsored Scheme 03 State Highways 337 Road Works {1857} Construction Expenditure Met from Central Road Fund (Block Grant)  Voted NTA	2,25,32.40		.00	2,25,32.40	2,25,32.40		2,25,32.40	.00	
22	{0337} Externally Aided Projects 03 State Highways 337 Road Works General Road Works  Voted NTA	1,39,72.50		.00	1,39,72.50	1,39,72.50		1,39,72.50	.00	
23	{2458} 04 District & Other Roads 010 Other than Minimum Needs Programme Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank BRICS)  Voted NTA	4,50,00.00		.00	4,50,00.00	4,50,00.00		4,50,00.00	.00	
24	{4651} 101 Bridges Construction of Bridge over river Brahmaputra connecting Palashbari to Sualkuchi (New Development Bank)  Voted NTA	93,15.00		.00	93,15.00	93,15.00		93,15.00	.00	
	Rural Infrastructure Development fund -Loan Share									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of April'2023 - (2023-2024)**  
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Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{0337} 03 State Highways 337 Road Works General Road Works									
26	{5646} Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani Voted NTA	7,57.35		.00	7,57.35	7,57.35		7,57.35	.00	
27	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges Voted NTA	2,41,90.65		.00	2,41,90.65	2,41,90.65		2,41,90.65	.00	
28	{0337} Rural Infrastructure Development Fund -State Share 03 State Highways 337 Road Works General Road Works Voted NTA	9,26,04.60		.00	9,26,04.60	9,26,04.60		9,26,04.60	.00	
29	{5646} Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani Voted NTA	73.75		.00	73.75	73.75		73.75	.00	
30	{3037} 800 Other Expenditure Loan Assistance from NABARD under RIDF-II for Completion of Ongoing and Incomplete Roads and Bridges Voted NTA	8,67.60		.00	8,67.60	8,67.60		8,67.60	.00	
31	{0337} Flood Damage Restoration 03 State Highways 337 Road Works General Road Works Voted NTA	1,21,20.35		.00	1,21,20.35	1,21,20.35		1,21,20.35	.00	
32	{0337} State Own Priority Scheme-General 03 State Highways 337 Road Works General Road Works Voted NTA	21,18.34		.00	21,18.34	21,18.34		21,18.34	.00	

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
33	{5646} Mukhya Mantri (Chief Minister) Unnata Paki Path Nirman Achani	Voted NTA	43,65,85.52		.00	43,65,85.52	43,65,85.52	1,57,41.41	1,57,41.41	42,08,44.11	3.61
34	{6159} PM Gati Shakti	Voted NTA	2,76,53.40		.00	2,76,53.40	2,76,53.40			2,76,53.40	.00
35	{2669} State Own Priority Scheme-Other Development Scheme 01 National Highways 101 Permanent Bridges Construction of 4-Lane Flyover at Mission Chariali, Tezpur, Junction Point of NH-52 (New NH-15) at ch.cm.135.00, NH-37A (New-715) at ch.cm.24.00 and other urban Arterial Roads	Voted NTA	60,30.00		.00	60,30.00	60,30.00			60,30.00	.00
36	{3158} 800 Other Expenditure Preconstruction Activities like L.A. Compensation, Utility Shifting and Forest Compensation including exemption of GST & Royalty for Construction of New 2 Lane Major Bridge over River Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam	Voted NTA	90,00.00		.00	90,00.00	90,00.00			90,00.00	.00
37	{0337} 03 State Highways 337 Road Works General Road Works	Voted NTA	27,00.00		.00	27,00.00	27,00.00			27,00.00	.00
38	{5497} Financial Support for Maintenance of State Road by PWRD ( Assam Road Maintenance Fund)- Mukhya Mantri Path Nirman Yojana	Voted NTA	3,48,44.62		.00	3,48,44.62	3,48,44.62			3,48,44.62	.00
39	{0789} State Own Priority Scheme-SCSP 04 District & Other Roads 800 Other Expenditure Scheduled Caste Component Plan	Voted NTA	11,75,00.00		.00	11,75,00.00	11,75,00.00			11,75,00.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-64 Roads and Bridges**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
40	{1536} State Own Priority Scheme-TSP 04 District & Other Roads 796 Tribal Area Sub-Plan Works	Voted NTA	82,59.30		.00	82,59.30	82,59.30		82,59.30	.00
		Voted NTA	15,30.00		.00	15,30.00	15,30.00		15,30.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3452 Tourism Establishment Expenditure 01 Tourist Infrastructure 101 Tourist Centre {0936} Picnic Cottage at Chanddubi etc.									
2	Voted NTA {1424} Tourist Attraction Centre, Kaziranga	90.00		.00	90.00	90.00	3.38	3.38	86.62	3.76
3	Voted NTA {1425} Jamduar Bhalukpung Tourist Lodge	1,46.01		.00	1,46.01	1,46.01	8.47	8.47	1,37.54	5.80
4	Voted NTA {1187} 102 Tourist Accommodation Tourist Information Office-cum-Transit Camp, Jorhat	80.51		.00	80.51	80.51	2.67	2.67	77.84	3.31
5	Voted NTA {1426} Tourist Banglow, Sibsagar	1,06.86		.00	1,06.86	1,06.86	4.50	4.50	1,02.36	4.21
6	Voted NTA {1427} Tourist Information Office-cum-Transit Camp	63.19		.00	63.19	63.19	2.80	2.80	60.39	4.42
7	Voted NTA {1428} Tourist Lodge, Tezpur	93.07		.00	93.07	93.07	3.56	3.56	89.51	3.82
8	Voted NTA {1429} Dormitory-type Tourist Lodge, Kaziranga	89.81		.00	89.81	89.81	1.89	1.89	87.92	2.10
9	Voted NTA {1430} Tourist Lodge, Silchar	14.26		.00	14.26	14.26	.02	.02	14.24	.17
10	Voted NTA {1431} Tourist Lodge, Nagaon	48.10		.00	48.10	48.10	1.29	1.29	46.81	2.69
11	Voted NTA {1432} Tourist Lodge, Orang	92.21		.00	92.21	92.21	4.69	4.69	87.52	5.09
12	Voted NTA {1433} Tourist Lodge, Manas	20.05		.00	20.05	20.05	1.03	1.03	19.02	5.16

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)					Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
			O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3					4	5	6	7	8
13	{1438} Forest Lodge, Kaziranga	Voted NTA	67.00		.00	67.00	67.00	4.56	4.56	62.44	6.80
14	{1438} 103 Tourist Transport Service	Voted NTA	1,40.99		.00	1,40.99	1,40.99	6.73	6.73	1,34.26	4.77
15	{0172} 80 General 001 Direction and Administration Headquarters Establishment	Voted NTA	59.33		.00	59.33	59.33	2.26	2.26	57.07	3.82
16	{1441} 104 Promotion and Publicity Tourist Information Bureau, Guwahati	Voted NTA	5,23.32		.00	5,23.32	5,23.32	24.84	24.84	4,98.48	4.75
17	{1442} Tourist Information Centre, Kolkata	Voted NTA	2,32.73		.00	2,32.73	2,32.73	12.18	12.18	2,20.55	5.23
18	{1443} Tourist information Centre, New Delhi	Voted NTA	20.26		.00	20.26	20.26			20.26	.00
19	{1444} Tourist Information Centre, Siliguri	Voted NTA	33.09		.00	33.09	33.09	1.56	1.56	31.53	4.72
20	{1445} Tourist Information Centre, Madhupur	Voted NTA	9.35		.00	9.35	9.35			9.35	.00
21	{2441} Tourist Information Centre, Majuli	Voted NTA	11.19		.00	11.19	11.19			11.19	.00
22	{3971} Tourist Information Office, Dhubri	Voted NTA	12.04		.00	12.04	12.04			12.04	.00
23	{3972} Tourist Information Office, Tinsukia	Voted NTA	17.62		.00	17.62	17.62	1.03	1.03	16.59	5.86
24	{1449} 800 Other Expenditure Assam Tourism Development Corporation Ltd.	Voted NTA	24.92		.00	24.92	24.92	.54	.54	24.38	2.17
		Voted NTA	5,40.00		.00	5,40.00	5,40.00			5,40.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
25	{2909} Food Craft Institute, Samuguri  Voted NTA	86.00		.00	86.00	86.00		86.00	.00	
26	{1434} State Own Priority Scheme-General 01 Tourist Infrastructure 102 Tourist Accommodation Tourist Facilities for different Tourist Lodges/ Officers under Directorate of Tourism, Assam  Voted NTA	55.58		.00	55.58	55.58		55.58	.00	
27	{1440} 80 General 104 Promotion and Publicity Tourist Information and Publicity  Voted NTA	18.00		.00	18.00	18.00		18.00	.00	
28	{1447} 800 Other Expenditure Training Facilities & Familiarisation Tour  Voted NTA	13.50		.00	13.50	13.50		13.50	.00	
29	{2909} Food Craft Institute, Samuguri  Voted NTA	85.63		.00	85.63	85.63		85.63	.00	
30	{5791} Amaar Aalohi Rural Homestay Scheme  Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
31	{1440} State Own Priority Scheme-Other Development Scheme 80 General 104 Promotion and Publicity Tourist Information and Publicity  Voted NTA	12,37.51		.00	12,37.51	12,37.51		12,37.51	.00	
32	{3660} 800 Other Expenditure Assam Bikash Yojana  Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
33	{5932} Travelling Cost of 50000 Pilgrim to Puri, Brindavan, Ajmer Sharif  Voted NTA	40.46		.00	40.46	40.46		40.46	.00	
	5452 Capital Outlay on Tourism State Own Priority Scheme-General									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-65 Tourism**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
34	{6045} 01 Tourist Infrastructure 101 Tourist Centre Subsidy for Non UDAN Routes									
	Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
35	{0126} 102 Tourist Accommodation Construction									
	Voted NTA	14,40.00		.00	14,40.00	14,40.00		14,40.00	.00	
36	{0172} State Own Priority Scheme-Other Development Scheme 01 Tourist Infrastructure 102 Tourist Accommodation Headquarters Establishment									
	Voted NTA	12.65		.00	12.65	12.65		12.65	.00	
37	{4600} Development of Deepor Beel for Tourism									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
38	{4700} Tourist Facilititation in Ambubachi & Similar Other Occasion Innovative Religious and Cultural Tourism Promotion Activities									
	Voted NTA	2,56.50		.00	2,56.50	2,56.50		2,56.50	.00	
39	{5784} Development of Halflong Tourist Circuit									
	Voted NTA	90.00		.00	90.00	90.00		90.00	.00	
40	{5934} Renovation of Prashanti Lodges									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	
41	{6044} Promotion & Development of Tea Tourism Infrastructure									
	Voted NTA	30,96.00		.00	30,96.00	30,96.00		30,96.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions Establishment Expenditure 200 Other Miscellaneous Compensation and Assignments {5795} Specific Grant under Award of State Finance Commission for SFC Cell  Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
2	{4655} Transfer Grants to Finance Commission Grants 200 Other Miscellaneous Compensation and Assignments Tied Grant-Central Finance Commission-Urban Local Bodies  Voted TA	1,00,41.00		.00	1,00,41.00	1,00,41.00		1,00,41.00	.00	
3	{4656} Tied Grant-Central Finance Commission-Rural Local Bodies  Voted TA	1,90,12.00		.00	1,90,12.00	1,90,12.00		1,90,12.00	.00	
4	{4657} United Basic Grant-Central Finance Commission-Rural Local Bodies  Voted TA	1,26,69.80		.00	1,26,69.80	1,26,69.80		1,26,69.80	.00	
5	{4658} Untied Basic Grant-Central Finance Commission-Urban Local Bodies  Voted TA	54,20.40		.00	54,20.40	54,20.40		54,20.40	.00	
6	{5212} Transfer Grants to Sixth Schedule Areas 200 Other Miscellaneous Compensation and Assignments PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-PRIs  Voted TA	1,75,86.25		.00	1,75,86.25	1,75,86.25		1,75,86.25	.00	
7	{5213} PRI & ULB (Share of Net Proceeds of States Own Taxes assigned under Recommendation by SFC)-ULBs  Voted TA	86,78.50		.00	86,78.50	86,78.50		86,78.50	.00	
8	{5793} Specific Grant under Award of State Finance Commission-PRIs									



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-66 Compensation and Assignment**  
**to Local Bodies and Panchayati Raj Institutions**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{5794} Voted TA Specific Grant under Award of State Finance Commission-ULBs	1,68,05.20		.00	1,68,05.20	1,68,05.20			1,68,05.20	.00
	Voted TA	97,53.35		.00	97,53.35	97,53.35			97,53.35	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2401 {1127} Crop Husbandry Establishment Expenditure 119 Horticulture and Vegetable Crops Integrated Horticulture Development									
	Voted NTA	9,27.35		.00	9,27.35	9,27.35	54.49	54.49	8,72.86	5.88
2	{5410} Centrally Sponsored Scheme 119 Horticulture and Vegetable Crops Horticulture Mission for North East and Himalayan State									
	Voted NTA	27,00.00		.00	27,00.00	27,00.00			27,00.00	.00
3	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop									
	Voted NTA	18,00.00		.00	18,00.00	18,00.00			18,00.00	.00
4	{5410} 789 Special Component Plan for Scheduled Castes Horticulture Mission for North East and Himalayan State									
	Voted NTA	3,78.00		.00	3,78.00	3,78.00			3,78.00	.00
5	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)									
	Voted NTA	5,54.40		.00	5,54.40	5,54.40			5,54.40	.00
6	{5410} 796 Tribal Area Sub-Plan Horticulture Mission for North East and Himalayan State									
	Voted NTA	6,48.00		.00	6,48.00	6,48.00			6,48.00	.00
7	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)									
	Voted NTA	3,60.00		.00	3,60.00	3,60.00			3,60.00	.00
8	{1105} State Own Priority Scheme-General 119 Horticulture and Vegetable Crops Community Canning & Training on Fruit Preservation									
	Voted NTA	31.04		.00	31.04	31.04			31.04	.00
9	{1127} Integrated Horticulture Development									
	Voted NTA	1,88.10		.00	1,88.10	1,88.10			1,88.10	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
10	{4711} Chief Ministers Floriculture Mission  Voted NTA	.90		.00	.90	.90		.90	.00	
11	{5410} State Own Priority Scheme-State Share 119 Horticulture and Vegetable Crops Horticulture Mission for North East and Himalayan State  Voted NTA	3,00.00		.00	3,00.00	3,00.00		3,00.00	.00	
12	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Per Drop More Crop  Voted NTA	1,92.01		.00	1,92.01	1,92.01		1,92.01	.00	
13	{5410} 789 Special Component Plan for Scheduled Castes Horticulture Mission for North East and Himalayan State  Voted NTA	42.00		.00	42.00	42.00		42.00	.00	
14	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)  Voted NTA	61.60		.00	61.60	61.60		61.60	.00	
15	{5410} 796 Tribal Area Sub-Plan Horticulture Mission for North East and Himalayan State  Voted NTA	72.00		.00	72.00	72.00		72.00	.00	
16	{5675} Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)  Voted NTA	48.00		.00	48.00	48.00		48.00	.00	
17	2415 Agricultural Research and Education Transfer Grants to Educational Institutions 01 Crop Husbandry 277 Education {2416} Horticulture University in Dima Hasao  Voted NTA	27.50		.00	27.50	27.50		27.50	.00	
18	4401 Capital Outlay on Crop Husbandry State Own Priority Scheme-General 800 Other Expenditure {2417} Development of Orchid Farm at Kaziranga									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-67 Horticulture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Voted NTA	1,12.86		.00	1,12.86	1,12.86			1,12.86	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-68 Loans to Government Servants**  
**etc.**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	7610 Loans to Government Servants etc. Establishment Expenditure 800 Other Advances {5777} Loan for Higher Education of their Children of Regular State Government Employees  Voted NTA	1.00		.00	1.00	1.00			1.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Science, Technology and**  
**Climate Change**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2810 New and Renewable Energy Establishment Expenditure 01 Bio-energy 004 Research and Development  Voted NTA	8.00		.00	8.00	8.00			8.00	.00
2	104 Research, Design & Development in Renewable Energy  Voted NTA	48.97		.00	48.97	48.97	2.65	2.65	46.32	5.41
3	{3088} 60 Others 800 Other Expenditure Energy Cell  Voted NTA	35.00		.00	35.00	35.00			35.00	.00
4	State Own Priority Scheme-General 01 Bio-energy 004 Research and Development  Voted TA	3.76		.00	3.76	3.76			3.76	.00
5	{1825} 02 Solar 101 Solar Thermal Energy Programme Solar Energy  Voted TA	.90		.00	.90	.90			.90	.00
6	3425 Other Scientific Research Establishment Expenditure 60 Others 001 Direction and Administration Headquarters Establishment  Voted NTA	1,06.06		.00	1,06.06	1,06.06	5.42	5.42	1,00.64	5.11
7	{3089} Guwahati Planetarium  Voted NTA	2,07.00		.00	2,07.00	2,07.00	10.60	10.60	1,96.40	5.12
8	{6026} Directorate of Climate Change  Voted NTA	.01		.00	.01	.01			.01	.00
9	{2038} 200 Assistance to Other Scientific Bodies Jorhat Planetarium & Science Centre  Voted NTA	59.74		.00	59.74	59.74			59.74	.00
10	{2240} Strengthening Environment Division									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Science, Technology and**  
**Climate Change**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3	4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)			
11	{3090} Strengthening of ASTE Council	45.00		.00	45.00	45.00	45.00	.00
12	{3099} Setting up of Remote Sensing Cell	68.00		.00	68.00	68.00	68.00	.00
13	{3560} Bio-Technology Park	2,00.00		.00	2,00.00	2,00.00	2,00.00	.00
14	{3089} State Own Priority Scheme-General 60 Others 001 Direction and Administration Guwahati Planetarium	36.00		.00	36.00	36.00	36.00	.00
15	{4553} Assam State Space Application Centre	76.50		.00	76.50	76.50	76.50	.00
16	{2334} 200 Assistance to Other Scientific Bodies Promotion of Science, Technology and Innovation	84.60		.00	84.60	84.60	84.60	.00
17	{3093} Instrumentation Repair and Development centre	34.20		.00	34.20	34.20	34.20	.00
18	{3099} Setting up of Remote Sensing Cell	5.47		.00	5.47	5.47	5.47	.00
19	{3100} Radio Astronomy Centre	99.00		.00	99.00	99.00	99.00	.00
20	{3103} Popularisation of Science	9.00		.00	9.00	9.00	9.00	.00
21	{3559} Patent Information Centre	4,38.51		.00	4,38.51	4,38.51	4,38.51	.00
22	{3560} Bio-Technology Park	4.10		.00	4.10	4.10	4.10	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-69 Science, Technology and**  
**Climate Change**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
23	{3890} Science City	1,83.42		.00	1,83.42	1,83.42			1,83.42	.00
	Voted NTA	13.50		.00	13.50	13.50			13.50	.00

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-70 Hill Areas**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	3451 {1417} Secretariat-Economic Services Establishment Expenditure 091 Attached Offices Evaluation & Monitoring Division									
2	800 Other Expenditure {1986} Grants-in-aid to AHSIDC Ltd. for KAAC									
3	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC									
4	{1986} State Own Priority Scheme-General 800 Other Expenditure Grants-in-aid to AHSIDC Ltd. for KAAC									
5	{2024} Grants-in-aid to AHSIDC Ltd. for DHAC									
6	6851 Loans for Village and Small Industries {3193} State Own Priority Scheme-General 102 Small Scale Industries Loans to Assam Hill Small Industries Development Corporation Ltd. (AHSIDC)									

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 School Education**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2202 General Education NULL 02 Secondary Education 001 Direction and Administration {0172} Headquarters Establishment  Voted TA	.00		.00	.00	.00	43.97	43.97	-43.97	1,00.00
2	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
3	{6264} 800 Other Expenditure Providing Free Bicycle to Students of Class XI of Govt & Provincialised Secondary School  Voted NTA	2,88,00.00		.00	2,88,00.00	2,88,00.00			2,88,00.00	.00
4	{0172} Establishment Expenditure 01 Elementary Education 001 Direction and Administration Headquarters Establishment  Voted NTA	10,90.27		.00	10,90.27	10,90.27	41.86	41.86	10,48.41	3.84
5	{0165} 101 Government Primary Schools Government Middle School  Voted NTA	20,96,61.91		.00	20,96,61.91	20,96,61.91	1,51,22.42	1,51,22.42	19,45,39.49	7.21
6	{0166} Government Primary School  Voted NTA	38,26,43.86		.00	38,26,43.86	38,26,43.86	3,00,07.05	3,00,07.05	35,26,36.81	7.84
7	{0292} Pre-Primary School  Voted NTA	85.58		.00	85.58	85.58	4.74	4.74	80.84	5.54
8	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers  Voted NTA	4,50.56		.00	4,50.56	4,50.56	28.65	28.65	4,21.91	6.36
9	{0118} 104 Inspection Block Office  Voted NTA	32,73.48		.00	32,73.48	32,73.48	2,06.15	2,06.15	30,67.33	6.30
10	{0249} Sub-Divisional Office									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 School Education**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
11	{0285} District Office	Voted NTA	47,28.93		.00	47,28.93	47,28.93	2,72.90	2,72.90	44,56.03	5.77
12	{0559} 110 Examinations Primary School Scholarships	Voted NTA	18,59.55		.00	18,59.55	18,59.55	1,02.92	1,02.92	17,56.63	5.53
13	{0560} Middle School Scholarships	Voted NTA	65.00		.00	65.00	65.00			65.00	.00
14	{0562} Other Interview and Test	Voted NTA	65.00		.00	65.00	65.00			65.00	.00
15	{1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan	Voted NTA	6,00.00		.00	6,00.00	6,00.00			6,00.00	.00
16	{0800} 800 Other Expenditure Other Expenditure	Voted NTA	8,83,07.00		.00	8,83,07.00	8,83,07.00	34,29.00	34,29.00	8,48,78.00	3.88
17	{0172} 02 Secondary Education 001 Direction and Administration Headquarters Establishment	Voted NTA	41.00		.00	41.00	41.00			41.00	.00
18	{6086} Administration Rajiya Siksha Ayog	Voted NTA	2,61,75.58		.00	2,61,75.58	2,61,75.58	16,94.32	16,94.32	2,44,81.26	6.47
19	{0172} 053 Maintenance of Buildings Headquarters Establishment	Voted NTA	10.00		.00	10.00	10.00			10.00	.00
20	{0179} Inspection	Voted NTA	45.00		.00	45.00	45.00			45.00	.00
21	{0566} Government Secondary School for Boys	Voted NTA	2.19		.00	2.19	2.19			2.19	.00
	101 Inspection	Voted NTA	6.40		.00	6.40	6.40			6.40	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 School Education**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
1	2	3				4	5	6	7	8		
		O (a)	S (b)	R (c)	Total (a+b+c)							
22	{0179} Inspection											
				Voted NTA	28,11.43	.00	28,11.43	28,11.43	1,55.17	1,55.17	26,56.26	5.52
23	{0568} 104 Teachers and Other Services Maintenance of Vigyan Mandir			Voted NTA	29.70	.00	29.70	29.70	2.28	2.28	27.42	7.69
24	{0232} 107 Scholarships Scholarship to Physically Handicapped Students			Voted NTA	13.00	.00	13.00	13.00			13.00	.00
25	{0573} Military and Allied Training Scholarship			Voted NTA	5.86	.00	5.86	5.86			5.86	.00
26	{2838} Scholarships			Voted NTA	13.00	.00	13.00	13.00			13.00	.00
27	108 Examinations			Voted NTA	2,70.00	.00	2,70.00	2,70.00			2,70.00	.00
28	{0576} 109 Government Secondary Schools Secondary School for Boys			Voted NTA	77,51.39	.00	77,51.39	77,51.39	5,88.46	5,88.46	71,62.93	7.59
29	{0577} Secondary School for Girls			Voted NTA	28,96.78	.00	28,96.78	28,96.78	2,04.60	2,04.60	26,92.18	7.06
30	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools			Voted NTA	54,52,99.80	.00	54,52,99.80	54,52,99.80	3,40,55.03	3,40,55.03	51,12,44.77	6.25
31	{0800} 800 Other Expenditure Other Expenditure			Voted NTA	29.57	.00	29.57	29.57			29.57	.00
32	{0935} Goalpara Sainik School			Voted NTA	5,14.00	.00	5,14.00	5,14.00			5,14.00	.00
33	{2811} Chief Ministers Special Scheme/ Programme											

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 School Education**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
34	{5516} Model Schools	Voted NTA	22,56.00		.00	22,56.00	22,56.00	1,82.39	1,82.39	20,73.61	8.08
35	{6087} Adarsha Vidyalaya Sangathan (Salary Component)	Voted NTA	.01		.00	.01	.01			.01	.00
36	{6090} Payment of Salary to Vocational Teachers under RMSA	Voted NTA	18,41.00		.00	18,41.00	18,41.00			18,41.00	.00
37	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted NTA	77.00		.00	77.00	77.00			77.00	.00
38	{0611} Maintenance of CD Blocks	Voted NTA	23,73.61		.00	23,73.61	23,73.61	1,18.61	1,18.61	22,55.00	5.00
39	{0172} 05 Language Development 001 Direction and Administration Headquarters Establishment	Voted NTA	2,90.00		.00	2,90.00	2,90.00	23.70	23.70	2,66.30	8.17
40	{2672} Directorate of Bodo Medium and Other Tribal Languages	Voted NTA	1,80.09		.00	1,80.09	1,80.09	5.23	5.23	1,74.86	2.90
41	{0270} 110 Assistance to Madrasa Educational Institute Government Teachers Serving in Non- Government Secondary Institution	Voted NTA	94.83		.00	94.83	94.83	3.80	3.80	91.03	4.01
42	{4906} Remuneration to Contractual Teachers under Madrassa Education	Voted NTA	2,59,06.19		.00	2,59,06.19	2,59,06.19	18,93.27	18,93.27	2,40,12.92	7.31
43	{0172} 80 General 001 Direction and Administration Headquarters Establishment	Voted NTA	3,43.00		.00	3,43.00	3,43.00			3,43.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 School Education**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
44	{0638} 003 Training English Language Training Institute (E.L.T.I.)	Voted NTA	7,14.17		.00	7,14.17	7,14.17	41.59	41.59	6,72.58	5.82
45	{0641} Pre-Primary Training School, Dibrugarh	Voted NTA	43.00		.00	43.00	43.00			43.00	.00
46	{0642} Primary Teachers Training School	Voted NTA	88.62		.00	88.62	88.62	5.98	5.98	82.64	6.74
47	{0643} Middle School Teachers Training School	Voted NTA	13,28.55		.00	13,28.55	13,28.55	83.11	83.11	12,45.44	6.26
48	{0645} Post Graduate Training College, Jorhat	Voted NTA	7,55.30		.00	7,55.30	7,55.30	44.82	44.82	7,10.48	5.93
49	{0646} Government B.T. College, Goalpara	Voted NTA	2,23.69		.00	2,23.69	2,23.69	16.26	16.26	2,07.43	7.27
50	{0647} Provincialised B.T. College	Voted NTA	1,98.94		.00	1,98.94	1,98.94	8.43	8.43	1,90.51	4.24
51	{0648} Hindi Teachers Training College, North Guwahati	Voted NTA	4,88.97		.00	4,88.97	4,88.97	30.99	30.99	4,57.98	6.34
52	{0215} 108 Examinations Primary Teachers Training Examination	Voted NTA	1,97.24		.00	1,97.24	1,97.24	11.18	11.18	1,86.06	5.67
53	{0652} 800 Other Expenditure Revision of District Gazetters	Voted NTA	1.00		.00	1.00	1.00			1.00	.00
54	{0789} Centrally Sponsored Scheme 01 Elementary Education 111 Sarva Shiksha Abhiyan Scheduled Caste Component Plan	Voted NTA	1,71.71		.00	1,71.71	1,71.71	4.81	4.81	1,66.91	2.80
55	{0796} Tribal Area Sub-Plan	Voted NTA	1,33,56.00		.00	1,33,56.00	1,33,56.00			1,33,56.00	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 School Education**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
56	{1686} Sarva Shiksha Abhiyan			Voted NTA	73,45.80				73,45.80	.00
57	{0789} 112 National Programme of Mid Day Meals in Scheduled Caste Component Plan			Voted NTA	3,73,20.58				3,73,20.58	.00
58	{0796} Tribal Area Sub-Plan			Voted NTA	38,89.65				38,89.65	.00
59	{3844} Mid-Day-Meal Scheme for Cooking Cost			Voted NTA	64,42.24				64,42.24	.00
60	{0789} 02 Secondary Education 800 Other Expenditure Scheduled Caste Component Plan			Voted NTA	4,64,15.80				4,64,15.80	.00
61	{0796} Tribal Area Sub-Plan			Voted NTA	9,82.13				9,82.13	.00
62	{3952} Rastriya Madhyamik Shiksha Abhijan (RMSA)			Voted NTA	5,40.16				5,40.16	.00
63	{6124} 80 General 001 Direction and Administration Teacher Education			Voted NTA	33,79.93				33,79.93	.00
64	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education			Voted NTA	6,97.77				6,97.77	.00
65	{6124} 796 Tribal Area Sub-plan Teacher Education			Voted NTA	.01				.01	.00
	Establishment Expenditure-Central Share			Voted NTA	.01				.01	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-71 School Education**  
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**Government of Assam**

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
		O (a)	S (b)	R (c)	Total (a+b+c)								
1	2	3				4	5	6	7	8			
66	{1686} 01 Elementary Education 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan												
				Voted NTA	2,30,39.10		.00	2,30,39.10	2,30,39.10	12,00.00	12,00.00	2,18,39.10	5.21
67	{6124} 80 General 001 Direction and Administration Teacher Education												
				Voted NTA	14,96.14		.00	14,96.14	14,96.14			14,96.14	.00
68	{0651} 004 Research District Institution of Education and Training (DIET)												
				Voted NTA	26,40.14		.00	26,40.14	26,40.14	2,03.90	2,03.90	24,36.24	7.72
69	{1968} Research Activities of State Council of Educational Research & Training (SCERT)												
				Voted NTA	2,08.46		.00	2,08.46	2,08.46	21.44	21.44	1,87.02	10.29
70	{4760} Block Institute of Teachers Education (BITE)												
				Voted NTA	10.00		.00	10.00	10.00			10.00	.00
71	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education												
				Voted NTA	.01		.00	.01	.01			.01	.00
72	{6124} 796 Tribal Area Sub-plan Teacher Education												
				Voted NTA	.01		.00	.01	.01			.01	.00
73	{0654} 800 Other Expenditure Upgradation of B.T. Colleges (CTE)												
				Voted NTA	2,34.36		.00	2,34.36	2,34.36	45.86	45.86	1,88.50	19.57
74	{3703} Institution of Advance Studies of Education (I.A.S.E.)												
				Voted NTA	2.33		.00	2.33	2.33			2.33	.00
75	{1686} Establishment Expenditure-State Share 01 Elementary Education 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan												



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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
76	{6124} 80 General 001 Direction and Administration Teacher Education	Voted NTA	25,59.90		.00	25,59.90	25,59.90		25,59.90	.00	
77	{0651} 004 Research District Institution of Education and Training (DIET)	Voted NTA	1,66.24		.00	1,66.24	1,66.24		1,66.24	.00	
78	{1968} Research Activities of State Council of Educational Research & Training (SCERT)	Voted NTA	35,01.01		.00	35,01.01	35,01.01	2,77.90	2,77.90	32,23.11	7.94
79	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education	Voted NTA	2,22.58		.00	2,22.58	2,22.58		2,22.58	.00	
80	{6124} 796 Tribal Area Sub-plan Teacher Education	Voted NTA	.01		.00	.01	.01		.01	.00	
81	{0654} 800 Other Expenditure Upgradation of B.T. Colleges (CTE)	Voted NTA	.01		.00	.01	.01		.01	.00	
82	{3703} Institution of Advance Studies of Education (I.A.S.E.)	Voted NTA	4,50.57		.00	4,50.57	4,50.57		4,50.57	.00	
83	{0552} State Own Priority Scheme-General 01 Elementary Education 108 Text Books Supply of Free Text Books	Voted NTA	1.57		.00	1.57	1.57		1.57	.00	
84	{1686} 111 Sarva Shiksha Abhiyan Sarva Shiksha Abhiyan	Voted NTA	10,67.81		.00	10,67.81	10,67.81		10,67.81	.00	
	02 Secondary Education	Voted NTA	27,00.00		.00	27,00.00	27,00.00		27,00.00	.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
85	{6330} 001 Direction and Administration Upgradation of Standard of Administration-Award of 12th Finance Commission									
	Voted NTA	72.63		.00	72.63	72.63		72.63	.00	
86	{0800} 800 Other Expenditure Other Expenditure									
	Voted NTA	60,50.67		.00	60,50.67	60,50.67		60,50.67	.00	
87	{0935} Goalpara Sainik School									
	Voted NTA	6,75.00		.00	6,75.00	6,75.00		6,75.00	.00	
88	{2811} Chief Ministers Special Scheme/ Programme									
	Voted NTA	45,92.40		.00	45,92.40	45,92.40		45,92.40	.00	
89	{3660} Assam Vikash Yojana									
	Voted NTA	17,55.00		.00	17,55.00	17,55.00		17,55.00	.00	
90	{5764} Free Text Books to the Students from Class IX to X									
	Voted NTA	58,50.00		.00	58,50.00	58,50.00		58,50.00	.00	
91	{6088} Adarsha Vidyalaya Sangathan (Non-Salary Component)									
	Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
92	{6091} Waiving of Examination Fee for BPL Students									
	Voted NTA	43,25.20		.00	43,25.20	43,25.20		43,25.20	.00	
93	{3886} 04 Adult Education 103 Rural Functional Literacy Programmes State (Rural) Literacy Functional Programme									
	Voted NTA	.45		.00	.45	.45		.45	.00	
94	{0172} 80 General 001 Direction and Administration Headquarters Establishment									
	Voted NTA	3,38.45		.00	3,38.45	3,38.45		3,38.45	.00	
95	{0640} 003 Training Teacher Orientation Programme									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
96	{2645} Voted NTA State Own Priority Scheme-GOI Special Scheme 01 Elementary Education 800 Other Expenditure Reimbursement against RTE Norms	58.50		.00	58.50	58.50		58.50	.00	
97	{2387} Voted NTA State Own Priority Scheme-Other Development Scheme 01 Elementary Education 111 Sarva Shiksha Abhiyan SSA Employees Welfare Fund	.01		.00	.01	.01		.01	.00	
98	{6186} Voted NTA Training of SSA Teachers	54.00		.00	54.00	54.00		54.00	.00	
99	{2646} Voted NTA 112 National Programme of Mid Day Meals in Schools Honorarium to Mid-Day-Meal Workers	.01		.00	.01	.01		.01	.00	
100	{0800} Voted NTA 02 Secondary Education 800 Other Expenditure Other Expenditure	53,54.91		.00	53,54.91	53,54.91		53,54.91	.00	
101	{2388} Voted NTA RMSA Employees Welfare Fund	34.20		.00	34.20	34.20		34.20	.00	
102	{6089} Voted NTA Enterprise Resource Planning (Management Software for DSE Office)	13.50		.00	13.50	13.50		13.50	.00	
103	{6092} Voted NTA Supply of Furniture in 119 Model High School in Tea Garden Areas	45.00		.00	45.00	45.00		45.00	.00	
104	{0789} Voted NTA State Own Priority Scheme-State Share 01 Elementary Education 111 Sarva Shiksha Abhiyan Scheduled Caste Component Plan	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
105	{0796} Tribal Area Sub-Plan	Voted NTA	14,84.00		.00	14,84.00	14,84.00		14,84.00	.00
106	{1686} Sarva Shiksha Abhiyan	Voted NTA	8,16.20		.00	8,16.20	8,16.20		8,16.20	.00
107	{2840} 112 National Programme of Mid Day Meals in Schools Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper	Voted NTA	41,46.73		.00	41,46.73	41,46.73		41,46.73	.00
108	{3844} Mid-Day-Meal Scheme for Cooking Cost	Voted NTA	10,42.68		.00	10,42.68	10,42.68		10,42.68	.00
109	{0583} 02 Secondary Education 800 Other Expenditure Other Expenditure (Miscellaneous Schemes)	Voted NTA	52,62.69		.00	52,62.69	52,62.69		52,62.69	.00
110	{0789} Scheduled Caste Component Plan	Voted NTA	3,76.45		.00	3,76.45	3,76.45		3,76.45	.00
111	{0796} Tribal Area Sub-Plan	Voted NTA	1,09.13		.00	1,09.13	1,09.13		1,09.13	.00
112	{6133} 04 Adult Education 103 Rural Functional Literacy Programmes New India Literacy Programme	Voted NTA	60.02		.00	60.02	60.02		60.02	.00
113	{6124} 80 General 001 Direction and Administration Teacher Education	Voted NTA	1,22.80		.00	1,22.80	1,22.80		1,22.80	.00
114	{6124} 789 Special Component Plan for Scheduled Castes Teacher Education	Voted NTA	77.53		.00	77.53	77.53		77.53	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
115	{6124} 796 Tribal Area Sub-plan Teacher Education			Voted NTA .00	.01	.01			.01	.00
116	4059 Capital Outlay on Public Works State Own Priority Scheme-General {0121} 01 Office Buildings 101 Construction-General Pool Accommodation Buildings (Public Works)			Voted NTA .00	.01	.01			.01	.00
117	4202 Capital Outlay on Education, Sports,Art and Culture NULL {0172} 01 General Education 201 Elementary Education Headquarters Establishment			Voted NTA .00	1,17.00	1,17.00			1,17.00	.00
118	{1686} Sarba Siksha Abhijan			Voted NTA .00	45,00.00	45,00.00			45,00.00	.00
119	{6272} Capex Fund to Akshay Patra Foundation for Construction of Centralized Kitchens			Voted NTA .00	.01	.01			.01	.00
120	{6273} Kitchen Device			Voted NTA .00	37,80.00	37,80.00			37,80.00	.00
121	{6274} Repairing of Kitchen cum Store			Voted NTA .00	.02	.02			.02	.00
122	{6265} 202 Secondary Education PM SHRI School Scheme			Voted NTA .00	.02	.02			.02	.00
123	{1686} Centrally Sponsored Scheme 01 General Education 201 Elementary Education Sarba Siksha Abhijan			Voted NTA .00	.01	.01			.01	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
124	{3952} 202 Secondary Education Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	96,94.42		.00	96,94.42	96,94.42		96,94.42	.00
125	{6124} 600 General Teacher Education	Voted NTA	31,81.86		.00	31,81.86	31,81.86		31,81.86	.00
126	{3952} 789 Special Component Plan for Scheduled Castes Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	2,16.64		.00	2,16.64	2,16.64		2,16.64	.00
127	{6124} Teacher Education	Voted NTA	9,22.28		.00	9,22.28	9,22.28		9,22.28	.00
128	{3952} 796 Tribal Area Sub-plan Rastriya Madhyamik Shiksha Abhijan (RMSA)	Voted NTA	.01		.00	.01	.01		.01	.00
129	{6124} Teacher Education	Voted NTA	5,07.24		.00	5,07.24	5,07.24		5,07.24	.00
130	{5338} Rural Infrastructure Development fund -Loan Share 01 General Education 201 Elementary Education Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component	Voted NTA	.01		.00	.01	.01		.01	.00
131	{5338} 202 Secondary Education Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component	Voted NTA	1,57,22.10		.00	1,57,22.10	1,57,22.10		1,57,22.10	.00
132	{5338} Rural Infrastructure Development Fund -State Share 01 General Education 201 Elementary Education Assam Rural Infrastructure Development Fund ( RIDF)-NABARDs Loan Component	Voted NTA	34,70.40		.00	34,70.40	34,70.40		34,70.40	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	RIDF)-NABARDs Loan Component									
133	{5338} 202 Secondary Education Assam Rural Infrastructure Development Fund (RIDF)-NABARDs Loan Component Voted NTA	17,46.90		.00	17,46.90	17,46.90		17,46.90	.00	
134	{4758} State Own Priority Scheme-General 01 General Education 202 Secondary Education Construction of Class Room/ Additional Class Room, Science Laboratory etc. Voted NTA	5,75.10		.00	5,75.10	5,75.10		5,75.10	.00	
135	{6096} Contruction of Boundry Wall in Girls Hostel and Other Ancillary Works Voted NTA	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	
136	{5765} State Own Priority Scheme-GOI Special Scheme 01 General Education 202 Secondary Education Schemes under SPA Voted NTA	3,42.00		.00	3,42.00	3,42.00		3,42.00	.00	
137	{3666} State Own Priority Scheme-Other Development Scheme 01 General Education 202 Secondary Education Construction of Sainik School at Cachar Voted NTA	1,00.00		.00	1,00.00	1,00.00		1,00.00	.00	
138	{3809} Construction of Sainik School at Golaghat Voted NTA	.01		.00	.01	.01		.01	.00	
139	{5852} Construction of Boundary Wall & Other Infrastructure Development for H.S. & H.S.L.C. Examination Centre Voted NTA	.02		.00	.02	.02		.02	.00	
140	{6093} Adarsha Vidyalaya Sangathan (Major Works and Others) Voted NTA	6,00.21		.00	6,00.21	6,00.21		6,00.21	.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	{6094} Voted NTA Construction of Vidyan Mandir for Development of Science Hub	73,55.70		.00	73,55.70	73,55.70		73,55.70	.00	
142	{0172} Voted NTA 600 General Headquarters Establishment	.01		.00	.01	.01		.01	.00	
143	{0642} Voted NTA Primary Teachers Training School	19.80		.00	19.80	19.80		19.80	.00	
144	{0645} Voted NTA Post Graduate Training College, Jorhat	87.50		.00	87.50	87.50		87.50	.00	
145	{0647} Voted NTA Provincialised B.T. College	17.10		.00	17.10	17.10		17.10	.00	
146	{0651} Voted NTA District Institution of Education and Training (DIET)	10.26		.00	10.26	10.26		10.26	.00	
147	{0654} Voted NTA Upgradation of B.T. Colleges (CTE)	76.50		.00	76.50	76.50		76.50	.00	
148	{5853} Voted NTA Construction of New B.Ed. College including 4 DIET at Baksa, Chirang, Udalguri and Kamrup (M)	90.00		.00	90.00	90.00		90.00	.00	
149	{6095} Voted NTA State Own Priority Scheme-SCSP 01 General Education 201 Elementary Education Schedule Caste Component Plan	17,10.00		.00	17,10.00	17,10.00		17,10.00	.00	
150	{6095} Voted NTA 202 Secondary Education Schedule Caste Component Plan	10,26.00		.00	10,26.00	10,26.00		10,26.00	.00	
	Voted NTA State Own Priority Scheme-State Share 01 General Education 201 Elementary Education	9,00.00		.00	9,00.00	9,00.00		9,00.00	.00	



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
151	{1686} Sarba Siksha Abhijan									
152	{3952} 202 Secondary Education Rastriya Madhyamik Shiksha Abhijan (RMSA)									
153	{6124} 600 General Teacher Education									
154	{3952} 789 Special Component Plan for Scheduled Castes Rastriya Madhyamik Shiksha Abhijan (RMSA)									
155	{6124} Teacher Education									
156	{3952} 796 Tribal Area Sub-plan Rastriya Madhyamik Shiksha Abhijan (RMSA)									
157	{6124} Teacher Education									
158	{6097} State Own Priority Scheme-TSP 01 General Education 201 Elementary Education Tribal Area Sub Plan (TSP)									
159	{6097} 202 Secondary Education Tribal Area Sub Plan (TSP)									

--End of Report--

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**Report on Expenditure of Grant /Appropriation-72 Social Security and Welfare**  
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**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	2235 Social Security and Welfare NULL 02 Social Welfare 911 Deduct-Recoveries of Overpayments Voted NTA			.00	.00	.00	-.08	-.08	.08	1,00.00
1										
	{0933} State Own Priority Scheme-Other Development Scheme 01 Rehabilitation 202 Other Rehabilitation Schemes Relief & Rehabilitation for Disturbance Relief Voted NTA	17,10.00		.00	17,10.00	17,10.00			17,10.00	.00
2										
	{1936} 800 Other Expenditure Assistance to Persons Affected by Extremist Voted NTA	1.30		.00	1.30	1.30			1.30	.00
3										

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Housing & Urban Affairs**  
**(Guwahati Development)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development Establishment Expenditure 80 General 800 Other Expenditure {0798} Guwahati Municipal Corporation  Voted NTA	38,62.50		.00	38,62.50	38,62.50		38,62.50	.00	
2	{5681} Centrally Sponsored Scheme 80 General 800 Other Expenditure Smart City Mission  Voted NTA	88,20.00		.00	88,20.00	88,20.00		88,20.00	.00	
3	{0798} State Own Priority Scheme-General 80 General 800 Other Expenditure Guwahati Municipal Corporation  Voted NTA	78,21.00		.00	78,21.00	78,21.00		78,21.00	.00	
4	{5504} State Own Priority Scheme-Other Development Scheme 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Guwahati Metropolitan Drinking & Sewerage Board/ Guwahati Jal Board  Voted NTA	4,72.85		.00	4,72.85	4,72.85		4,72.85	.00	
5	{6123} Assam Urban Infrastructure Development and Finance Corporation Ltd. (AUIDFCL)  Voted NTA	.09		.00	.09	.09		.09	.00	
6	{0798} 80 General 800 Other Expenditure Guwahati Municipal Corporation  Voted NTA	27,00.00		.00	27,00.00	27,00.00		27,00.00	.00	
7	{1590} Guwahati Metropolitan Development Authority  Voted NTA	42,88.50		.00	42,88.50	42,88.50		42,88.50	.00	
	State Own Priority Scheme-State Share 80 General									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Housing & Urban Affairs**  
**(Guwahati Development)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
8	{5681} 800 Other Expenditure Smart City Mission									
9	{5710} Transfer Grants to State Finance Commission Grants 05 Other Urban Development Schemes 191 Assistance to Local Bodies,Corporations,Urban Development Authorities,Town Improvement Board Award of State Finance Commission									
10	{6110} Direct Grant (under the award of 6th ASFC)									
11	{4078} 4217 Capital Outlay on Urban Development Externally Aided Projects 01 State Capital Development 051 Construction South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)									
12	{5643} Guwahati Sewerage Project (JICA)									
13	{6109} Assam Urban Infrastruccion Investment Program (NDB)									
14	{4078} Externally Aided Project-State Share 01 State Capital Development 051 Construction South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (JICA)									
15	{5643} Guwahati Sewerage Project (JICA)									
16	{6109} Assam Urban Infrastruccion Investment Program (NDB)									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-73 Housing & Urban Affairs**  
**(Guwahati Development)**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
17	{1590} State Own Priority Scheme-General 01 State Capital Development 051 Construction Guwahati Metropolitan Development Authority	1,62.00		.00	1,62.00	1,62.00		1,62.00	.00	
18	{2470} Assam State Capital Region Development Agency (ASCRDA)	5,22.90		.00	5,22.90	5,22.90		5,22.90	.00	
19	{1590} State Own Priority Scheme-Other Development Scheme 01 State Capital Development 051 Construction Guwahati Metropolitan Development Authority	.01		.00	.01	.01		.01	.00	
20	{5936} Improvement of Infrastructure of Guwahati City	1,10.34		.00	1,10.34	1,10.34		1,10.34	.00	
	Voted NTA	1,27,08.45		.00	1,27,08.45	1,27,08.45		1,27,08.45	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services NULL 104 Sports and Games {6143} Land Acquisition Cost  Voted NTA	9.00		.00	9.00	9.00	9.00	.00		
2	{0800} 800 Other Expenditure Other Expenditure  Voted NTA	32,98.53		.00	32,98.53	32,98.53	32,98.53	.00		
3	{6263} Assam Mountaineering and Adventure Institute  Voted NTA	65.74		.00	65.74	65.74	65.74	.00		
4	{0172} Establishment Expenditure 001 Direction and Administration Headquarters Establishment  Voted NTA	18,67.33		.00	18,67.33	18,67.33	24.28	24.28	18,43.05	1.30
5	101 Physical Education  Voted NTA	44,28.49		.00	44,28.49	44,28.49	2,75.30	2,75.30	41,53.19	6.22
6	{0656} 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)  Voted NTA	23,91.14		.00	23,91.14	23,91.14	1,61.93	1,61.93	22,29.21	6.77
7	104 Sports and Games  Voted NTA	6,92.93		.00	6,92.93	6,92.93			6,92.93	.00
8	{0800} 800 Other Expenditure Other Expenditure  Voted NTA	8,97.03		.00	8,97.03	8,97.03			8,97.03	.00
9	{2561} Sri Sri Anirudhadeva Sports University  Voted NTA	1,15.91		.00	1,15.91	1,15.91			1,15.91	.00
10	{4284} Assam Olympic Association  Voted NTA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
11	{6064} Grants in Aid to Assam Youth Commission for Providing Training cum Coaching  Voted NTA	71.00		.00	71.00	71.00			71.00	.00
	State Own Priority Scheme-General									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
12	102 Youth Welfare Programme for Students Voted NTA	43.65		.00	43.65	43.65		43.65	.00	
13	{0656} N.C.C. Scheme (Camp and Courses) Voted NTA	.01		.00	.01	.01		.01	.00	
14	104 Sports and Games Voted NTA	5,44.90		.00	5,44.90	5,44.90		5,44.90	.00	
15	{3327} Youth Exchange Programme & Youth Rallies Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
16	{0800} 800 Other Expenditure Other Expenditure Voted NTA	10,91.25		.00	10,91.25	10,91.25		10,91.25	.00	
17	{4696} Chief Ministers Special Package for Dhemaji District Voted NTA	13.50		.00	13.50	13.50		13.50	.00	
18	{6136} State Own Priority Scheme-Other Development Scheme 104 Sports and Games High Performance Sports Training and Rehabilitation Centre Voted NTA	12,94.20		.00	12,94.20	12,94.20		12,94.20	.00	
19	{0800} 800 Other Expenditure Other Expenditure Voted NTA	13,99.89		.00	13,99.89	13,99.89		13,99.89	.00	
20	{6064} Grants in Aid to Assam Youth Commission for Providing Training cum Coaching Voted NTA	5,40.00		.00	5,40.00	5,40.00		5,40.00	.00	
21	4202 Capital Outlay on Education, Sports,Art and Culture NULL 03 Sports and Youth Services Sports Stadium 800 Other Expenditure {6262} Physical Education Voted NTA	15.00		.00	15.00	15.00		15.00	.00	
	State Own Priority Scheme-General									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
22	{0800} 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Other Expenditure  Voted NTA	13,76.24		.00	13,76.24	13,76.24		13,76.24	.00	
23	{5767} State Own Priority Scheme-GOI Special Scheme 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Development of Hockey Arena at Sonatibali under Bajigaon Development Block, Nagaon  Voted NTA	1.00		.00	1.00	1.00		1.00	.00	
24	{5857} Construction of Gupteswar Mini Stadium with Gallery Double Pavillion with Civic Facility under Barchana Block, Sonitpur District  Voted NTA	.01		.00	.01	.01		.01	.00	
25	{5858} Multipurpose Indoor Hall at SAI SAG Centre, SS Stadium, Tinsukia under Urban Sports Infrastructure Scheme (USIS)  Voted NTA	53.34		.00	53.34	53.34		53.34	.00	
26	{2389} State Own Priority Scheme-Other Development Scheme 03 Sports and Youth Services Sports Stadium 800 Other Expenditure Installation of Flood Lights in Stadium in Dibrugarh, Jorhat, Karimganj, Diphu, Mangalgoi, Tezpur, Tinsukia and Nagaon  Voted NTA	11,89.80		.00	11,89.80	11,89.80		11,89.80	.00	
27	{2391} Construction of Stadium at Sualkuchi & North Lakhimpur  Voted NTA	22,50.00		.00	22,50.00	22,50.00		22,50.00	.00	
28	{6066} Construction of SLAC Office at Rudra Singha Sports Complex,Dispur,Guwahati-6  Voted NTA	42.75		.00	42.75	42.75		42.75	.00	
29	{6067} Repairing and Renovation of NCC Offices of the State  Voted NTA	43.35		.00	43.35	43.35		43.35	.00	



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-74 Sports and Youth Welfare**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
30	{6068} Mini Stadium at Sorbhog  <div style="text-align: right;">Voted NTA</div>	8.55		.00	8.55	8.55			8.55	.00
31	{6069} Construction and Extension of Roof Over the Galleries at North Stand,South Stand of IGAS Sports Complex,Sarusajai,Guwahati  <div style="text-align: right;">Voted NTA</div>	6,30.00		.00	6,30.00	6,30.00			6,30.00	.00
32	{6070} Bhogeswar Baruah State Sports School at Sarusajai Sports Complex,Sarusajai,Guwahati (Civil Works)  <div style="text-align: right;">Voted NTA</div>	2,70.00		.00	2,70.00	2,70.00			2,70.00	.00
33	{6071} Establishment of Sri Sri Anirudhadeva Sports University at Chabua, Dibrugarh (Civil Works)  <div style="text-align: right;">Voted NTA</div>	9.00		.00	9.00	9.00			9.00	.00
34	{6072} Diversion of 132 KV GSS, Dibrugarh-Behiating Transmission Near Under Construction of Multidisciplinary Sports complex at Khanikar, Dibrugarh District  <div style="text-align: right;">Voted NTA</div>	1,62.76		.00	1,62.76	1,62.76			1,62.76	.00
35	{6073} Land Acqisition for Anirudhadev Sports University and Sabati Stadium  <div style="text-align: right;">Voted NTA</div>	54.00		.00	54.00	54.00			54.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries Establishment Expenditure 07 Telecommunication and Electronic Industries 202 Electronics {5870} Information Technology, Electronics & Communication									
	Voted NTA	4,90.87		.00	4,90.87	4,90.87		4,90.87	.00	
2	{3412} State Own Priority Scheme-General 07 Telecommunication and Electronic Industries 202 Electronics Promotion of Information Technology									
	Voted NTA	3,33.70		.00	3,33.70	3,33.70		3,33.70	.00	
3	{3414} Organisation of Various Workshop/ Seminar/ Road Show									
	Voted NTA	45.00		.00	45.00	45.00		45.00	.00	
4	{3416} Assam State Wide Area Network (ASWAN)									
	Voted NTA	3,42.00		.00	3,42.00	3,42.00		3,42.00	.00	
5	{3752} Establishment of IT Park									
	Voted NTA	12,90.57		.00	12,90.57	12,90.57		12,90.57	.00	
6	{4377} e-Districts									
	Voted NTA	2,24.53		.00	2,24.53	2,24.53		2,24.53	.00	
7	{4383} Strengthening & Capacity Building of AEDC Ltd. and AMTRON (India) Informatics Ltd.									
	Voted NTA	1,35.00		.00	1,35.00	1,35.00		1,35.00	.00	
8	{4846} IT Infrastructure Support and Services for State Data Centre									
	Voted NTA	3,15.00		.00	3,15.00	3,15.00		3,15.00	.00	
9	{5708} State Service Delivery Gateway (SSDG)									
	Voted NTA	85.50		.00	85.50	85.50		85.50	.00	
10	{6058} Assam Knowledge Network									
	Voted NTA	21,37.50		.00	21,37.50	21,37.50		21,37.50	.00	
11	{6059} Implementation of Aadhar Authentication User									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-75 Information and Technology**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Agency									
	Voted NTA	4,50.00		.00	4,50.00	4,50.00		4,50.00	.00	
12	{2293} State Own Priority Scheme-State Share 07 Telecommunication and Electronic Industries 202 Electronics Cyber Security									
	Voted NTA	.01		.00	.01	.01		.01	.00	
13	{4379} ESDM Cluster Development									
	Voted NTA	1,80.00		.00	1,80.00	1,80.00		1,80.00	.00	

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)	Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)			
1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue Establishment Expenditure 102 Survey and Settlement Operations Settlement Operations  Voted TA	15,09.28		.00	15,09.28	15,09.28	36.55	36.55	14,72.73	2.42
2	2039 State Excise Establishment Expenditure 001 Direction and Administration District Executive Establishment  Voted TA	3,58.95		.00	3,58.95	3,58.95	23.71	23.71	3,35.24	6.61
3	2059 Public Works Establishment Expenditure 80 General 001 Direction and Administration  Voted TA	4,11.80		.00	4,11.80	4,11.80	24.64	24.64	3,87.16	5.98
4	{0246} Supervision  Voted TA	66.00		.00	66.00	66.00	2.60	2.60	63.40	3.94
5	2202 General Education NULL 02 Secondary Education 001 Direction and Administration Headquarters Establishment Establishment Expenditure									
6	{0165} 01 Elementary Education 101 Government Primary Schools Government Middle School  Voted TA	9,05.89		.00	9,05.89	9,05.89	52.69	52.69	8,53.20	5.82
7	{0166} Government Primary School  Voted TA	31.00		.00	31.00	31.00	1.84	1.84	29.16	5.92
8	{0113} 102 Assistance to Non-Government Primary Schools Assistance to Non-Government Middle School  Voted TA	3.00		.00	3.00	3.00			3.00	.00
9	{0167} Government Teachers Serving in Non- Government Middle School									

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-76 Karbi Anglong Autonomous**  
**Council**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted TA	92,20.50		.00	92,20.50	92,20.50	5,88.79	5,88.79	86,31.71	6.39
10	103 Assistance to Local Bodies for Primary Education									
	Voted TA	2,08,02.00		.00	2,08,02.00	2,08,02.00	15,09.86	15,09.86	1,92,92.14	7.26
11	{0285} 104 Inspection District Office									
	Voted TA	7,08.97		.00	7,08.97	7,08.97	7.91	7.91	7,01.06	1.12
12	{0214} 107 Teachers Training Primary School Teachers Training									
	Voted TA	1,77.15		.00	1,77.15	1,77.15	9.35	9.35	1,67.80	5.28
13	{0290} Middle School Teachers Training									
	Voted TA	1,04.81		.00	1,04.81	1,04.81	4.94	4.94	99.87	4.72
14	{0179} 02 Secondary Education 101 Inspection Inspection									
	Voted TA	2,61.50		.00	2,61.50	2,61.50	18.15	18.15	2,43.35	6.94
15	{0576} 109 Government Secondary Schools Secondary School for Boys									
	Voted TA	4,73.90		.00	4,73.90	4,73.90	30.35	30.35	4,43.55	6.40
16	{0577} Secondary School for Girls									
	Voted TA	1,95.55		.00	1,95.55	1,95.55	10.22	10.22	1,85.33	5.23
17	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools									
	Voted TA	1,98,73.70		.00	1,98,73.70	1,98,73.70	9,20.56	9,20.56	1,89,53.14	4.63
18	{0579} Grants to Non-Government Secondary Boys and Girls School									
	Voted TA	77.00		.00	77.00	77.00			77.00	.00
19	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
20	{0597} Voted TA 103 Government Colleges and Institutes Government Arts College (Cotton College)	1,06.80		.00	1,06.80	1,06.80			1,06.80	.00
21	{4556} Voted TA Provincialised Teachers/ Employees Serving in Non-Government Colleges	20,47.90		.00	20,47.90	20,47.90	1,16.73	1,16.73	19,31.17	5.70
22	{0600} Voted TA 104 Assistance to Non-Government Colleges and Institutes Grants to Non-Government Arts College	17,19.20		.00	17,19.20	17,19.20	1,36.45	1,36.45	15,82.75	7.94
23	{0172} Voted TA 04 Adult Education 001 Direction and Administration Headquarters Establishment	2,00.00		.00	2,00.00	2,00.00			2,00.00	.00
24	{0651} Voted TA 80 General 004 Research District Institution of Education and Training (DIET)	2,43.77		.00	2,43.77	2,43.77	15.23	15.23	2,28.54	6.25
25	{3029} Voted TA 2203 Technical Education Establishment Expenditure 105 Polytechnics Establishment of Diploma Polytechnic	4,02.98		.00	4,02.98	4,02.98	22.55	22.55	3,80.43	5.59
26	2204 Voted TA Sports and Youth Services Establishment Expenditure 101 Physical Education	4,19.18		.00	4,19.18	4,19.18	13.10	13.10	4,06.08	3.13
27	{0656} Voted TA 102 Youth Welfare Programme for Students N.C.C. Scheme (Camp and Courses)	95.60		.00	95.60	95.60	7.81	7.81	87.79	8.17
	2205 Voted TA Art and Culture Establishment Expenditure 101 Fine Arts Education	2.80		.00	2.80	2.80			2.80	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
28	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted TA	74.93		.00	74.93	74.93	3.50	3.50	71.43	4.67
29	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted TA	53.90		.00	53.90	53.90	2.73	2.73	51.17	5.07
30	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted TA	1,51.82		.00	1,51.82	1,51.82	7.56	7.56	1,44.26	4.98
31	{0699} 107 Museums Directorate of Museum									
	Voted TA	1,11.49		.00	1,11.49	1,11.49	5.28	5.28	1,06.21	4.73
	2210 Medical and Public Health Establishment Expenditure 02 Urban Health Services- Other Systems of Medicine									
32	{0735} 101 Ayurveda Ayurvedic Dispensaries									
	Voted TA	2,88.10		.00	2,88.10	2,88.10	12.55	12.55	2,75.55	4.36
33	102 Homeopathy									
	Voted TA	49.80		.00	49.80	49.80	1.17	1.17	48.63	2.34
34	{0144} 01 Urban Health Services-Allopathy 001 Direction and Administration District Establishment									
	Voted TA	2,10.99		.00	2,10.99	2,10.99	16.30	16.30	1,94.69	7.73
35	{1775} 003 Training Training of Para Medical Personnel									
	Voted TA	1,10.00		.00	1,10.00	1,10.00	5.27	5.27	1,04.73	4.79
36	104 Medical Stores Depots									
	Voted TA	59.22		.00	59.22	59.22	2.69	2.69	56.53	4.54
37	109 School Health Scheme									
	Voted TA	67.10		.00	67.10	67.10	2.73	2.73	64.37	4.06
	110 Hospital and Dispensaries									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
38	{0163} General Hospital									
39	{0707} Laper Hospital									
40	{0710} Other T.B. Hospital/Clinic									
41	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units									
42	104 Community Health Centres									
43	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries									
44	{0144} 06 Public Health 001 Direction and Administration District Establishment									
45	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme									
46	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.									
47	{0749} Leprosy									
48	{0756} Leprosy Control Scheme									
49	102 Prevention of Food Adulteration									



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
50	104 Drug Control  Voted TA	27.50		.00	27.50	27.50	1.39	1.39	26.11	5.05
51	112 Public Health Education  Voted TA	1,16.05		.00	1,16.05	1,16.05	3.43	3.43	1,12.62	2.96
52	80 General 004 Health Statistics & Evaluation  Voted TA	36.39		.00	36.39	36.39	1.81	1.81	34.58	4.98
53	{1812} 800 Other Expenditure Prevention of Blindness  Voted TA	41.30		.00	41.30	41.30	1.60	1.60	39.70	3.89
54	2211 Family Welfare Establishment Expenditure 101 Rural Family Welfare Services {0769} Rural Family Welfare Planning Centre (Main Centre)  Voted TA	3,68.90		.00	3,68.90	3,68.90	20.02	20.02	3,48.88	5.43
55	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases  Voted TA	57.30		.00	57.30	57.30	2.67	2.67	54.63	4.66
56	{0776} 200 Other Services and Supplies Postpartum Centres  Voted TA	2,21.00		.00	2,21.00	2,21.00	7.16	7.16	2,13.84	3.24
57	{0762} Establishment Expenditure-Central Share 001 Direction and Administration District Family Welfare Services  Voted TA	3,64.00		.00	3,64.00	3,64.00	16.49	16.49	3,47.51	4.53
58	{0764} 003 Training Training of A.N.M.S.  Voted TA	2,51.80		.00	2,51.80	2,51.80	7.52	7.52	2,44.28	2.99
59	{0770} 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre  Voted TA	12,14.50		.00	12,14.50	12,14.50	81.95	81.95	11,32.55	6.75
	102 Urban Family Welfare Services									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
60	2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration	Voted TA	1,40.00		.00	1,40.00	1,40.00	2.71	2.71	1,37.29	1.94
61	{0172} Headquarters Establishment	Voted TA	44,55.10		.00	44,55.10	44,55.10	2,60.00	2,60.00	41,95.10	5.84
62	101 Urban Water Supply Programmes	Voted TA	3,25.40		.00	3,25.40	3,25.40	18.86	18.86	3,06.54	5.80
63	{0778} 102 Rural Water Supply Programmes Rural Water Supply	Voted TA	11,26.78		.00	11,26.78	11,26.78	58.77	58.77	10,68.01	5.22
64	02 Sewerage and Sanitation 105 Sanitation Services	Voted TA	1,15.00		.00	1,15.00	1,15.00	4.31	4.31	1,10.69	3.75
65	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs	Voted TA	20.00		.00	20.00	20.00			20.00	.00
66	{0794} 2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing	Voted TA	2,27.43		.00	2,27.43	2,27.43	7.57	7.57	2,19.86	3.33
67	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration	Voted TA	1,08.60		.00	1,08.60	1,08.60	5.81	5.81	1,02.79	5.35
68	60 Others 106 Field Publicity	Voted TA	88.83		.00	88.83	88.83	3.41	3.41	85.42	3.83
	2225 Welfare of Scheduled Castes, Scheduled Tribes,										

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
69	{0834} Other Backward Classes and Minorities Establishment Expenditure 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council  Voted TA	1,78.90		.00	1,78.90	1,78.90	6.79	6.79	1,72.11	3.79
70	{2419} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council  Voted TA	5,50,00.00		.00	5,50,00.00	5,50,00.00			5,50,00.00	.00
71	{0834} State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council  Voted TA	.01		.00	.01	.01			.01	.00
72	{2419} 800 Other Expenditure Special Grants to Karbi Anglong Autonomous Council  Voted TA	17,88.87		.00	17,88.87	17,88.87			17,88.87	.00
73	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
74	{0935} Voted TA Strengthening of Administration Machinery	94.56		.00	94.56	94.56	.69	.69	93.87	.73
75	{0280} Voted TA 101 Welfare of Handicapped Vocational Training & Rehabilitation	19.85		.00	19.85	19.85	.92	.92	18.93	4.64
	Voted TA 102 Child Welfare	85.62		.00	85.62	85.62	2.66	2.66	82.96	3.10

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
76	{0116} Balwadi Programme									
	Voted TA	91.05		.00	91.05	91.05	5.31	5.31	85.74	5.83
77	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	15.90		.00	15.90	15.90			15.90	.00
78	{0178} Implementation of J.J. Act.									
	Voted TA	21.00		.00	21.00	21.00	1.01	1.01	19.99	4.80
79	{0945} Home for Destitute & Vagrant Children									
	Voted TA	81.14		.00	81.14	81.14	2.21	2.21	78.93	2.72
80	{0955} 103 Women's Welfare Training Cum Production Centres, Jalukbari									
	Voted TA	55.20		.00	55.20	55.20	2.21	2.21	52.99	4.00
81	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	28.97		.00	28.97	28.97	.35	.35	28.62	1.19
82	{0177} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	5,53.00		.00	5,53.00	5,53.00			5,53.00	.00
83	{0177} Establishment Expenditure-Central Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	37,57.87		.00	37,57.87	37,57.87	1,40.64	1,40.64	36,17.23	3.74
84	{0177} Establishment Expenditure-State Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
85	2236 Nutrition Establishment Expenditure 02 Distribution of Nutritious Food and Beverages 101 Special Nutrition Programmes {0976} Special Nutrition Programme (PMGY)	13,00.00		.00	13,00.00	13,00.00	91.95	91.95	12,08.05	7.07
	Voted TA	21.50		.00	21.50	21.50	.70	.70	20.80	3.26
86	2401 Crop Husbandry Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment									
	Voted TA	2,62.02		.00	2,62.02	2,62.02	15.93	15.93	2,46.09	6.08
87	{0240} Subordinate Establishment									
	Voted TA	17,22.18		.00	17,22.18	17,22.18	1,07.69	1,07.69	16,14.49	6.25
88	{0252} Training and Visit Programme									
	Voted TA	9,09.39		.00	9,09.39	9,09.39	61.55	61.55	8,47.84	6.77
89	{0234} 103 Seeds Seed Farm & Nurseries									
	Voted TA	92.64		.00	92.64	92.64	6.00	6.00	86.64	6.48
90	{1043} 105 Manures and Fertilisers Soil Testing Laboratories									
	Voted TA	1,45.22		.00	1,45.22	1,45.22	8.90	8.90	1,36.32	6.13
91	{0209} 108 Commercial Crops Potato Development									
	Voted TA	9.20		.00	9.20	9.20	.69	.69	8.51	7.53
92	{0296} Development of Cotton									
	Voted TA	78.20		.00	78.20	78.20	5.23	5.23	72.97	6.69
93	{0042} 109 Extension and Farmers' Training Agricultural Information									
	Voted TA	78.10		.00	78.10	78.10	4.71	4.71	73.39	6.03
94	{1077} Farmers Institutes & EMTC									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
95	{0293} 111 Agricultural Economics and Statistics Sample Survey & Evaluation	Voted TA	17.29		.00	17.29	17.29	1.16	1.16	16.13	6.72
96	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	95.74		.00	95.74	95.74	6.21	6.21	89.53	6.49
97	{0131} 119 Horticulture and Vegetable Crops Development of Banana Progeny Orchard	Voted TA	2,77.95		.00	2,77.95	2,77.95	21.50	21.50	2,56.45	7.74
98	{1105} Community Canning & Training on Fruit Preservation	Voted TA	1,52.00		.00	1,52.00	1,52.00	9.22	9.22	1,42.78	6.06
99	{1127} Integrated Horticulture Development	Voted TA	99.33		.00	99.33	99.33	4.58	4.58	94.75	4.61
100	{0171} 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	Voted TA	6.28		.00	6.28	6.28	.47	.47	5.81	7.53
101	2402 Soil and Water Conservation Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	82.61		.00	82.61	82.61	3.94	3.94	78.67	4.76
102	{0240} Subordinate Establishment	Voted TA	98.45		.00	98.45	98.45	6.32	6.32	92.13	6.42
103	2403 Animal Husbandry Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	19,04.36		.00	19,04.36	19,04.36	1,14.08	1,14.08	17,90.28	5.99
104	{0240} Subordinate Establishment	Voted TA	30.22		.00	30.22	30.22	.80	.80	29.42	2.66

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
105	{0141} 101 Veterinary Services and Animal Health Disease Investigation & Animal Husbandry	Voted TA	1,93.79		.00	1,93.79	1,93.79	9.29	9.29	1,84.50	4.79
106	{0279} Veterinary Services and Animal Health	Voted TA	39.20		.00	39.20	39.20	2.05	2.05	37.15	5.22
107	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	7,82.96		.00	7,82.96	7,82.96	45.36	45.36	7,37.60	5.79
108	{1159} Cattle Breeding	Voted TA	3,09.46		.00	3,09.46	3,09.46	18.90	18.90	2,90.56	6.11
109	{1162} 103 Poultry Development Poultry Farms	Voted TA	3,84.88		.00	3,84.88	3,84.88	20.83	20.83	3,64.05	5.41
110	{1166} 104 Sheep and Wool Development Sheep and Goat Farm	Voted TA	3,15.57		.00	3,15.57	3,15.57	17.13	17.13	2,98.44	5.43
111	{1167} 105 Piggery Development Pig Farms	Voted TA	1,72.90		.00	1,72.90	1,72.90	9.12	9.12	1,63.78	5.28
112	{0200} 107 Fodder and Feed Development Other Development Programme	Voted TA	2,11.15		.00	2,11.15	2,11.15	10.72	10.72	2,00.43	5.08
113	{1171} Fodder Farm	Voted TA	48.33		.00	48.33	48.33	3.08	3.08	45.25	6.38
114	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	94.99		.00	94.99	94.99	5.82	5.82	89.17	6.13
	2404 Dairy Development Establishment Expenditure 192 Milk Supply Scheme	Voted TA	2,46.14		.00	2,46.14	2,46.14	15.08	15.08	2,31.06	6.13

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
115	{1199} Establishment of Rural Dairy Centre										
		Voted TA	3,38.50		.00	3,38.50	3,38.50	18.01	18.01	3,20.49	5.32
	2405 Fisheries Establishment Expenditure 001 Direction and Administration										
116	{0143} District Administration	Voted TA	4,31.64		.00	4,31.64	4,31.64	21.78	21.78	4,09.86	5.04
	101 Inland Fisheries Applied Nutrition Programme										
117	{0106}	Voted TA	52.70		.00	52.70	52.70	3.33	3.33	49.37	6.33
118	{1203} Fish and Fish Seed Farming	Voted TA	1,55.60		.00	1,55.60	1,55.60	10.38	10.38	1,45.22	6.67
	109 Extension and Training Fisheries Extension Service										
119	{1216}	Voted TA	2,33.00		.00	2,33.00	2,33.00	8.96	8.96	2,24.04	3.85
	800 Other Expenditure Fish Farmers Development Agency										
120	{1227}	Voted TA	51.69		.00	51.69	51.69	3.25	3.25	48.44	6.28
	2406 Forestry and Wild Life Establishment Expenditure 01 Forestry 001 Direction and Administration										
121	{0172} Headquarters Establishment	Voted TA	5,16.35		.00	5,16.35	5,16.35	8.20	8.20	5,08.15	1.59
122	{0240} Subordinate Establishment	Voted TA	40,32.40		.00	40,32.40	40,32.40	2,60.98	2,60.98	37,71.42	6.47
	005 Survey and Utilization of Forest Resources Survey & Extension of Forest										
123	{1228}	Voted TA	5,15.62		.00	5,15.62	5,15.62	36.04	36.04	4,79.58	6.99
124	{1229} Working Plan Organisation	Voted TA	3,86.09		.00	3,86.09	3,86.09	26.83	26.83	3,59.26	6.95



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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
125	{1238} 101 Forest Conservation, Development and Regeneration Forest Protection Force									
	Voted TA	13.00		.00	13.00	13.00			13.00	.00
126	2408 Food Storage and Warehousing Establishment Expenditure 01 Food 101 Procurement and Supply Grains Storage Schemes									
	Voted TA	2,12.00		.00	2,12.00	2,12.00	11.43	11.43	2,00.57	5.39
127	2415 Agricultural Research and Education Establishment Expenditure 05 Fisheries 004 Research Survey of Fisheries & Collection of Statistics									
	Voted TA	23.20		.00	23.20	23.20	1.33	1.33	21.87	5.73
128	2425 Co-operation Establishment Expenditure 001 Direction and Administration Headquarters Organisation for Hills District									
	Voted TA	1,60.21		.00	1,60.21	1,60.21	6.60	6.60	1,53.61	4.12
129	{1312} Regional Organisation (Transferred Staff)									
	Voted TA	2,37.20		.00	2,37.20	2,37.20	16.44	16.44	2,20.76	6.93
130	{1313} Regional Organisation (Assessment Cell)									
	Voted TA	2,31.13		.00	2,31.13	2,31.13	14.54	14.54	2,16.59	6.29
131	{1317} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)									
	Voted TA	1,45.89		.00	1,45.89	1,45.89	10.77	10.77	1,35.12	7.38
132	2435 Other Agricultural Programmes Establishment Expenditure 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables									
	Voted TA	2,62.20		.00	2,62.20	2,62.20	9.41	9.41	2,52.79	3.59

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
133	2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration {1340} Subordinate Organisation Rural Development									
	Voted TA	12,20.69		.00	12,20.69	12,20.69	63.34	63.34	11,57.35	5.19
134	2515 Other Rural Development Programmes Establishment Expenditure 001 Direction and Administration {0143} District Administration									
	Voted TA	33.45		.00	33.45	33.45	1.24	1.24	32.21	3.69
135	{0172} Headquarters Establishment									
	Voted TA	1,58.40		.00	1,58.40	1,58.40	7.42	7.42	1,50.98	4.69
136	{1349} Block Administration									
	Voted TA	19,35.98		.00	19,35.98	19,35.98	1,28.22	1,28.22	18,07.76	6.62
137	2701 Medium Irrigation Establishment Expenditure 04 Medium Irrigation -Non-commercial 800 Other Expenditure {1943} Maintenance of Irrigation Projects									
	Voted TA	3,02.10		.00	3,02.10	3,02.10	15.56	15.56	2,86.54	5.15
138	80 General 001 Direction and Administration									
	Voted TA	4,82.30		.00	4,82.30	4,82.30	29.94	29.94	4,52.36	6.21
139	2702 Minor Irrigation Establishment Expenditure 01 Surface Water 102 Lift Irrigation Schemes {1374} Minor Lift Irrigation									
	Voted TA	44,76.61		.00	44,76.61	44,76.61	2,26.57	2,26.57	42,50.04	5.06
140	{0160} 800 Other Expenditure Flow Irrigation System									
	Voted TA	5.01		.00	5.01	5.01	.00	.00	5.01	.00
	2711 Flood Control and Drainage Establishment Expenditure									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
141	{0493} 01 Flood Control 001 Direction and Administration Headquarters Staff									
	Voted TA	5,91.29		.00	5,91.29	5,91.29	26.85	26.85	5,64.44	4.54
142	2851 Village and Small Industries Establishment Expenditure 01 Sericulture {0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	23.00		.00	23.00	23.00	.82	.82	22.18	3.57
143	{0011} 107 Sericulture Industries Regional Development Schemes									
	Voted TA	41.00		.00	41.00	41.00	2.01	2.01	38.99	4.90
144	{0016} District Development Schemes (Old)									
	Voted TA	4,15.10		.00	4,15.10	4,15.10	26.61	26.61	3,88.49	6.41
145	{0017} Sericulture Farms									
	Voted TA	14,84.04		.00	14,84.04	14,84.04	98.57	98.57	13,85.47	6.64
146	{1781} 02 Cottage Industries 003 Training Training Organisation									
	Voted TA	90.89		.00	90.89	90.89	3.05	3.05	87.84	3.35
147	101 Industrial Estates									
	Voted TA	21.70		.00	21.70	21.70	1.29	1.29	20.41	5.92
148	{0172} 102 Small Scale Industries Headquarters Establishment									
	Voted TA	1,63.69		.00	1,63.69	1,63.69	9.89	9.89	1,53.80	6.04
149	{1799} Regional Establishment									
	Voted TA	2,59.37		.00	2,59.37	2,59.37	11.89	11.89	2,47.48	4.58
150	104 Handicraft Industries									
	Voted TA	31.85		.00	31.85	31.85	2.05	2.05	29.80	6.44
151	{0240} 03 Handloom & Textile 001 Direction and Administration Subordinate Establishment									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
152	003 Training	Voted TA	1,64.26		.00	1,64.26	1,64.26	10.45	10.45	1,53.81	6.36
153	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	2,60.51		.00	2,60.51	2,60.51	19.97	19.97	2,40.54	7.66
154	{0013} District Development Schemes	Voted TA	80.95		.00	80.95	80.95	5.57	5.57	75.38	6.88
155	{3018} Handloom Production Centre	Voted TA	1,45.52		.00	1,45.52	1,45.52	11.20	11.20	1,34.32	7.70
156	{3019} Sub-Divisional Handloom Organisation	Voted TA	3,18.74		.00	3,18.74	3,18.74	23.88	23.88	2,94.86	7.49
157	3054 Roads and Bridges Establishment Expenditure 80 General 001 Direction and Administration {0138} Direction	Voted TA	1,20.12		.00	1,20.12	1,20.12	7.89	7.89	1,12.23	6.57
158	{0156} Execution	Voted TA	3,31.88		.00	3,31.88	3,31.88	18.18	18.18	3,13.70	5.48
159	{0246} Supervision	Voted TA	1,08,10.10		.00	1,08,10.10	1,08,10.10	5,25.32	5,25.32	1,02,84.78	4.86
160	{0152} 800 Other Expenditure Establishment	Voted TA	4,58.50		.00	4,58.50	4,58.50	25.48	25.48	4,33.02	5.56
161	3451 Secretariat-Economic Services Centrally Sponsored Scheme 091 Attached Offices {4087} Grants under Article 275 (i) of Constitution for Tribal Development	Voted TA	8,45.72		.00	8,45.72	8,45.72	49.54	49.54	7,96.18	5.86
	3452 Tourism	Voted TA	11,84.00		.00	11,84.00	11,84.00			11,84.00	.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
162	{0240} Establishment Expenditure 80 General 001 Direction and Administration Subordinate Establishment  Voted TA	2,32.02		.00	2,32.02	2,32.02	2.80	2.80	2,29.22	1.21
163	3475 Other General Economic Services Establishment Expenditure {1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration  Voted TA	1,85.34		.00	1,85.34	1,85.34	8.46	8.46	1,76.88	4.57
164	3604 Compensation & Assignments to Local Bodies & Panchayati Raj Institutions Establishment Expenditure {3672} 200 Other Miscellaneous Compensation and Assignments PRIs & ULBs ( Share of Net Proceeds of State Own Taxes Assigned under Recommendation by SFC)									
165	Voted TA {5530} Panchayati Raj Institutions (Award of Central Finance Commission-General Basic Grant)	10.00		.00	10.00	10.00			10.00	.00
166	4059 Capital Outlay on Public Works Centrally Sponsored Scheme 60 Other Buildings {4619} 051 Construction Construction of Karbi Bhawan at New Delhi  Voted TA	10.00		.00	10.00	10.00			10.00	.00
		10,00.00		.00	10,00.00	10,00.00	.00	.00	10,00.00	.00

--End of Report--

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise Establishment Expenditure 001 Direction and Administration {0344} District Executive Establishment  Voted TA	2,70.67		.00	2,70.67	2,70.67	18.55	18.55	2,52.12	6.85
2	2059 Public Works Establishment Expenditure 01 Office Buildings 053 Maintenance and Repairs  Voted TA	1,00.00		.00	1,00.00	1,00.00			1,00.00	.00
3	80 General 001 Direction and Administration {0156} Execution  Voted TA	9,41.62		.00	9,41.62	9,41.62	59.87	59.87	8,81.75	6.36
4	2202 General Education Establishment Expenditure 01 Elementary Education 101 Government Primary Schools {0165} Government Middle School  Voted TA	2,42.14		.00	2,42.14	2,42.14	15.36	15.36	2,26.78	6.35
5	102 Assistance to Non-Government Primary Schools {0167} Government Teachers Serving in Non- Government Middle School  Voted TA	68,97.22		.00	68,97.22	68,97.22	4,26.97	4,26.97	64,70.25	6.19
6	103 Assistance to Local Bodies for Primary Education  Voted TA	1,35,73.06		.00	1,35,73.06	1,35,73.06	8,65.26	8,65.26	1,27,07.80	6.37
7	104 Inspection {0285} District Office  Voted TA	1,01.03		.00	1,01.03	1,01.03	6.00	6.00	95.03	5.93
8	02 Secondary Education 101 Inspection {0179} Inspection  Voted TA	1,12.51		.00	1,12.51	1,12.51	7.84	7.84	1,04.67	6.97
	109 Government Secondary Schools									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
9	{0576} Secondary School for Boys  Voted TA	5,14.91		.00	5,14.91	5,14.91	36.05	36.05	4,78.86	7.00
10	{0577} Secondary School for Girls  Voted TA	3,37.62		.00	3,37.62	3,37.62	21.21	21.21	3,16.41	6.28
11	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools  Voted TA	58,89.75		.00	58,89.75	58,89.75	3,80.59	3,80.59	55,09.16	6.46
12	{0172} 03 University and Higher Education 001 Direction and Administration Headquarters Establishment  Voted TA	3,53.93		.00	3,53.93	3,53.93	7.12	7.12	3,46.81	2.01
13	{0597} 103 Government Colleges and Institutes Government Arts College (Cotton College)  Voted TA	11,72.18		.00	11,72.18	11,72.18	67.93	67.93	11,04.25	5.80
14	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges  Voted TA	6,44.58		.00	6,44.58	6,44.58	44.21	44.21	6,00.37	6.86
15	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment  Voted TA	69.73		.00	69.73	69.73	3.85	3.85	65.88	5.52
16	{0651} 80 General 004 Research District Institution of Education and Training (DIET)  Voted TA	3,21.36		.00	3,21.36	3,21.36	19.95	19.95	3,01.41	6.21
17	2204 Sports and Youth Services Establishment Expenditure 101 Physical Education  Voted TA	34.47		.00	34.47	34.47	2.57	2.57	31.90	7.45
	2205 Art and Culture Establishment Expenditure 101 Fine Arts Education									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
18	{0668} Non-Government Cultural Organisation									
	Voted TA	4.29		.00	4.29	4.29			4.29	.00
19	{0670} Cultural Centre, Training Tradition and Satriya Training									
	Voted TA	73.30		.00	73.30	73.30	4.12	4.12	69.18	5.62
20	{0695} 103 Archaeology Directorate of Historical & Antiquarian (Preservation)									
	Voted TA	11.53		.00	11.53	11.53	.47	.47	11.06	4.08
21	{0698} 105 Public Libraries Directorate of Library Services (i) Improvement									
	Voted TA	94.54		.00	94.54	94.54	3.56	3.56	90.98	3.76
22	{0699} 107 Museums Directorate of Museum									
	Voted TA	79.04		.00	79.04	79.04	3.30	3.30	75.74	4.17
23	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment									
	Voted TA	93.94		.00	93.94	93.94	6.21	6.21	87.73	6.61
24	{1775} 003 Training Training of Para Medical Personnel									
	Voted TA	49.56		.00	49.56	49.56	2.70	2.70	46.86	5.45
25	104 Medical Stores Depots									
	Voted TA	21.94		.00	21.94	21.94	1.66	1.66	20.28	7.56
26	109 School Health Scheme									
	Voted TA	62.67		.00	62.67	62.67	4.36	4.36	58.31	6.95
27	{0163} 110 Hospital and Dispensaries General Hospital									
	Voted TA	6,92.80		.00	6,92.80	6,92.80	44.67	44.67	6,48.13	6.45
28	{0202} Other Hospitals									



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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
29	{0707} Laper Hospital	60.26		.00	60.26	60.26	3.31	3.31	56.95	5.49
30	{0710} Other T.B. Hospital/Clinic	74.09		.00	74.09	74.09	4.83	4.83	69.26	6.51
31	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	2,00.00		.00	2,00.00	2,00.00	14.43	14.43	1,85.57	7.21
32	{0726} 104 Community Health Centres	1,18.97		.00	1,18.97	1,18.97			1,18.97	.00
33	{0288} 110 Hospitals and Dispensaries Hospital & Dispensaries	3,92.44		.00	3,92.44	3,92.44	23.60	23.60	3,68.84	6.01
34	{0154} 04 Rural Health Services-Other Systems of Medicine 101 Ayurveda Establishment of Ayurvedic Dispensaries	2,34.50		.00	2,34.50	2,34.50	16.98	16.98	2,17.52	7.24
35	{0155} 102 Homeopathy Establishment of Homeopathy Dispensaries	18.44		.00	18.44	18.44	.32	.32	18.12	1.75
36	{0144} 06 Public Health 001 Direction and Administration District Establishment	8.45		.00	8.45	8.45	.47	.47	7.98	5.59
37	{0190} 101 Prevention and Control of Diseases Malaria Eradication Programme	23.50		.00	23.50	23.50	1.60	1.60	21.90	6.79
38	{0748} Epidemic General including Cholera, Dysentery, Typhoid etc.	4,60.94		.00	4,60.94	4,60.94	30.82	30.82	4,30.12	6.69
	Voted TA	1,32.78		.00	1,32.78	1,32.78	8.31	8.31	1,24.47	6.26

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1	2	3	4	5	6	7	8			
		O (a)	S (b)	R (c)	Total (a+b+c)					
39	{0749} Leprosy									
	Voted TA	1,67.56		.00	1,67.56	1,67.56	11.46	11.46	1,56.10	6.84
40	102 Prevention of Food Adulteration									
	Voted TA	4.62		.00	4.62	4.62	.25	.25	4.37	5.52
41	{0147} 104 Drug Control Drugs Control									
	Voted TA	11.63		.00	11.63	11.63	.26	.26	11.37	2.27
42	80 General 004 Health Statistics & Evaluation									
	Voted TA	17.63		.00	17.63	17.63	1.08	1.08	16.55	6.11
43	{1812} 800 Other Expenditure Prevention of Blindness									
	Voted TA	22.16		.00	22.16	22.16	1.37	1.37	20.79	6.19
44	2211 Family Welfare Establishment Expenditure 003 Training Training of Traditional Birth Attendant (Dhai)									
	Voted TA	48.01		.00	48.01	48.01	3.22	3.22	44.79	6.71
45	{0769} 101 Rural Family Welfare Services Rural Family Welfare Planning Centre (Main Centre)									
	Voted TA	1,11.58		.00	1,11.58	1,11.58	7.22	7.22	1,04.36	6.47
46	{0771} 103 Maternity and Child Health Immunisation of Infants & Children against Diseases									
	Voted TA	46.91		.00	46.91	46.91	3.74	3.74	43.17	7.96
47	{0776} 200 Other Services and Supplies Postpartum Centres									
	Voted TA	48.19		.00	48.19	48.19	3.32	3.32	44.87	6.88
48	{0762} Establishment Expenditure-Central Share 001 Direction and Administration District Family Welfare Services									
	Voted TA	1,05.28		.00	1,05.28	1,05.28	7.88	7.88	97.40	7.48

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
49	{0770} 101 Rural Family Welfare Services Rural Family Welfare Sub-Centre									
	Voted TA	4,57.00		.00	4,57.00	4,57.00	34.14	34.14	4,22.86	7.47
50	102 Urban Family Welfare Services									
	Voted TA	38.56		.00	38.56	38.56	1.92	1.92	36.64	4.99
	2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration									
51	Voted TA	21,93.45		.00	21,93.45	21,93.45	1,30.58	1,30.58	20,62.87	5.95
52	101 Urban Water Supply Programmes									
	Voted TA	29.70		.00	29.70	29.70			29.70	.00
53	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted TA	25,43.54		.00	25,43.54	25,43.54	1,81.06	1,81.06	23,62.48	7.12
54	02 Sewerage and Sanitation 105 Sanitation Services									
	Voted TA	57.68		.00	57.68	57.68	4.00	4.00	53.68	6.94
	2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs									
55	{1881} Voted TA	76.00		.00	76.00	76.00			76.00	.00
	2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
56	{0794} Voted TA	1,00.11		.00	1,00.11	1,00.11	6.45	6.45	93.66	6.44
	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration									
57	Voted TA	1,95.95		.00	1,95.95	1,95.95	14.49	14.49	1,81.46	7.39
	2225 Welfare of Scheduled Castes, Scheduled Tribes,									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
58	{0834} Other Backward Classes and Minorities Establishment Expenditure 02 Welfare of Scheduled Tribes 190 Assistance to Public Sector and Other Undertakings Administration by the District Council  Voted TA	1,11.00		.00	1,11.00	1,11.00	6.12	6.12	1,04.88	5.51
59	{2422} 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council  Voted TA	22,00.00		.00	22,00.00	22,00.00			22,00.00	.00
60	{2422} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council  Voted TA	3,45,00.00		.00	3,45,00.00	3,45,00.00			3,45,00.00	.00
61	{2422} State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grants to Dima Hasao Autonomous Council  Voted TA	12,00.00		.00	12,00.00	12,00.00			12,00.00	.00
62	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration District & Subordinate Offices  Voted TA	50.53		.00	50.53	50.53	3.45	3.45	47.08	6.83
63	{0280} 101 Welfare of Handicapped Vocational Training & Rehabilitation  Voted TA	65.43		.00	65.43	65.43	4.90	4.90	60.53	7.49
64	{0116} 102 Child Welfare Balwadi Programme  Voted TA	34.12		.00	34.12	34.12	2.45	2.45	31.67	7.19

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
65	{0177} Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	12,38.07		.00	12,38.07	12,38.07	18.98	18.98	12,19.09	1.53
66	{0950} Home for Destitute and Migrant Children, Haflong									
	Voted TA	34.47		.00	34.47	34.47	2.64	2.64	31.83	7.65
67	{0277} 103 Women's Welfare Vocational Training & Rehabilitation Centre									
	Voted TA	39.39		.00	39.39	39.39	2.83	2.83	36.56	7.19
68	{0199} 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes									
	Voted TA	.02		.00	.02	.02			.02	.00
69	{0177} Centrally Sponsored Scheme 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	.01		.00	.01	.01			.01	.00
70	{0177} Establishment Expenditure-Central Share 02 Social Welfare 102 Child Welfare Implementation of Integrated Child Development Service Schemes (ICDS)									
	Voted TA	23.93		.00	23.93	23.93			23.93	.00
71	{0240} 2401 Crop Husbandry Establishment Expenditure 001 Direction and Administration Subordinate Establishment									
	Voted TA	6,57.53		.00	6,57.53	6,57.53	45.55	45.55	6,11.98	6.93
72	{0252} Training and Visit Programme									
	Voted TA	2,80.05		.00	2,80.05	2,80.05	18.30	18.30	2,61.75	6.53
73	{0234} 103 Seeds Seed Farm & Nurseries									

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
74	{1043} 105 Manures and Fertilisers Soil Testing Laboratories	Voted TA	16.41		.00	16.41	16.41	1.30	1.30	15.11	7.94
75	{0209} 108 Commercial Crops Potato Development	Voted TA	93.38		.00	93.38	93.38	5.39	5.39	87.99	5.78
76	{0296} Development of Cotton	Voted TA	66.07		.00	66.07	66.07	3.71	3.71	62.36	5.62
77	{1092} 113 Agricultural Engineering Agricultural Engineering Schemes	Voted TA	9.05		.00	9.05	9.05	.71	.71	8.34	7.83
78	2402 Soil and Water Conservation Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	73.30		.00	73.30	73.30	4.34	4.34	68.96	5.93
79	{0240} Subordinate Establishment	Voted TA	1,80.87		.00	1,80.87	1,80.87	12.81	12.81	1,68.06	7.08
80	{0122} 102 Soil Conservation Common & Other Schemes	Voted TA	8,90.07		.00	8,90.07	8,90.07	63.65	63.65	8,26.42	7.15
81	2403 Animal Husbandry Establishment Expenditure 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	45.00		.00	45.00	45.00			45.00	.00
82	{0227} 101 Veterinary Services and Animal Health Rinderpest Eradication Schemes	Voted TA	6,90.23		.00	6,90.23	6,90.23	33.94	33.94	6,56.29	4.92
83	{0279} Veterinary Services and Animal Health	Voted TA	88.29		.00	88.29	88.29	4.96	4.96	83.33	5.62

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
84	{1157} 102 Cattle and Buffalo Development Cattle Farms	Voted TA	4,72.41		.00	4,72.41	4,72.41	28.73	28.73	4,43.68	6.08
85	{1159} Cattle Breeding	Voted TA	2,20.70		.00	2,20.70	2,20.70	13.97	13.97	2,06.73	6.33
86	{1162} 103 Poultry Development Poultry Farms	Voted TA	78.00		.00	78.00	78.00	3.52	3.52	74.48	4.52
87	{1167} 105 Piggery Development Pig Farms	Voted TA	54.54		.00	54.54	54.54	2.93	2.93	51.61	5.37
88	{1171} 107 Fodder and Feed Development Fodder Farm	Voted TA	47.23		.00	47.23	47.23	2.84	2.84	44.39	6.02
89	{1183} 800 Other Expenditure Other Veterinary Development Schemes	Voted TA	31.11		.00	31.11	31.11	2.11	2.11	29.00	6.77
90	2404 Dairy Development Establishment Expenditure 001 Direction and Administration Subordinate Establishment	Voted TA	59.55		.00	59.55	59.55	2.75	2.75	56.80	4.62
91	{1198} 192 Milk Supply Scheme Creamery Scheme	Voted TA	33.23		.00	33.23	33.23	1.53	1.53	31.70	4.60
92	{1945} Rural Dairy Creaming Centre	Voted TA	1,48.42		.00	1,48.42	1,48.42	8.77	8.77	1,39.65	5.91
93	2405 Fisheries Establishment Expenditure 001 Direction and Administration District Administration	Voted TA	63.17		.00	63.17	63.17	4.62	4.62	58.55	7.32

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1	2	3				4	5	6	7	8	
94	{1203} 101 Inland Fisheries Fish and Fish Seed Farming	Voted TA	92.72		.00	92.72	92.72	9.06	9.06	83.66	9.77
95	2406 Forestry and Wild Life NULL 01 Forestry 001 Direction and Administration Subordinate Establishment	Voted TA	97.99		.00	97.99	97.99	6.82	6.82	91.17	6.96
96	{0240} Establishment Expenditure 01 Forestry 001 Direction and Administration Headquarters Establishment	Voted TA			.00	.00	.00	-.02	-.02	.02	1,00.00
97	{0240} Subordinate Establishment	Voted TA	7,40.98		.00	7,40.98	7,40.98	19.63	19.63	7,21.35	2.65
98	{1228} 005 Survey and Utilization of Forest Resources Survey & Extension of Forest	Voted TA	12,95.63		.00	12,95.63	12,95.63	84.04	84.04	12,11.59	6.49
99	2408 Food Storage and Warehousing Establishment Expenditure 01 Food 101 Procurement and Supply Grains Storage Schemes	Voted TA	1,69.46		.00	1,69.46	1,69.46	11.27	11.27	1,58.19	6.65
100	{1291} 2415 Agricultural Research and Education NULL 03 Animal Husbandry 004 Research Other Veterinary Development Schemes	Voted TA	1,06.31		.00	1,06.31	1,06.31			1,06.31	.00
	Voted TA Establishment Expenditure 03 Animal Husbandry 277 Education		.00		.00	.00	.00	.43	.43	-.43	1,00.00



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		O (a)	S (b)	R (c)	Total (a+b+c)					
101	Voted TA 2425 Co-operation Establishment Expenditure 001 Direction and Administration	34.62		.00	34.62	34.62	1.73	1.73	32.89	4.99
102	{1311} Headquarters Organisation for Hills District									
103	Voted TA {1316} 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	54.57		.00	54.57	54.57	2.99	2.99	51.58	5.47
104	Voted TA {1334} 2435 Other Agricultural Programmes Establishment Expenditure 01 Marketing and Quality Control 101 Marketing Facilities Marketing of Fruits & Vegetables	2,04.23		.00	2,04.23	2,04.23	13.79	13.79	1,90.44	6.75
105	Voted TA {1340} 2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	1,06.90		.00	1,06.90	1,06.90	6.81	6.81	1,00.09	6.37
106	Voted TA {0143} 2515 Other Rural Development Programmes Establishment Expenditure 001 Direction and Administration District Administration	2,91.34		.00	2,91.34	2,91.34	13.46	13.46	2,77.88	4.62
107	Voted TA {0172} Headquarters Establishment	12.13		.00	12.13	12.13			12.13	.00
108	Voted TA {1349} Block Administration	38.82		.00	38.82	38.82	2.90	2.90	35.92	7.47
	Voted TA 2702 Minor Irrigation Establishment Expenditure 01 Surface Water 102 Lift Irrigation Schemes Minor Lift Irrigation	6,50.12		.00	6,50.12	6,50.12	45.66	45.66	6,04.46	7.02



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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
119	104 Handicraft Industries	Voted TA	1,49.48		.00	1,49.48	1,49.48	10.19	10.19	1,39.29	6.82
120	{3018} 03 Handloom & Textile 001 Direction and Administration Handloom Production Centre	Voted TA	55.87		.00	55.87	55.87	3.30	3.30	52.57	5.90
121	003 Training	Voted TA	.01		.00	.01	.01			.01	.00
122	{0013} 103 Handloom Industries District Development Schemes	Voted TA	91.81		.00	91.81	91.81	6.33	6.33	85.48	6.90
123	{3018} Handloom Production Centre	Voted TA	1,61.98		.00	1,61.98	1,61.98	11.75	11.75	1,50.23	7.26
124	{3019} Sub-Divisional Handloom Organisation	Voted TA	1,27.99		.00	1,27.99	1,27.99	8.83	8.83	1,19.16	6.90
125	3054 Roads and Bridges Establishment Expenditure 03 State Highways 337 Road Works {0189} Maintenance & Repairs	Voted TA	27.11		.00	27.11	27.11	1.09	1.09	26.02	4.02
126	{0138} 80 General 001 Direction and Administration Direction	Voted TA	5,00.00		.00	5,00.00	5,00.00			5,00.00	.00
127	{0156} Execution	Voted TA	22.19		.00	22.19	22.19	.00	.00	22.19	.00
128	{0246} Supervision	Voted TA	41,67.86		.00	41,67.86	41,67.86	3,05.84	3,05.84	38,62.02	7.34
	3452 Tourism Establishment Expenditure 80 General	Voted TA	1,48.62		.00	1,48.62	1,48.62	10.02	10.02	1,38.60	6.74

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-77 North Cachar Hills Autonomous**  
**Council**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
129	{0240} 001 Direction and Administration Subordinate Establishment									
	Voted TA	5,55.37		.00	5,55.37	5,55.37	2.58	2.58	5,52.79	.47
130	3475 Other General Economic Services Establishment Expenditure {1467} 106 Regulation of Weights and Measures Enforcement Sub-ordinate Administration									
	Voted TA	20.87		.00	20.87	20.87	1.46	1.46	19.41	6.98
131	4059 Capital Outlay on Public Works Centrally Sponsored Scheme 60 Other Buildings {4620} 051 Construction Construction of Dimasa Bhawan at New Delhi									
	Voted TA	10,00.00		.00	10,00.00	10,00.00	.00	.00	10,00.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)		
		O (a)	S (b)	R (c)	Total (a+b+c)							
1	2	3				4	5	6	7	8		
1	2029 Land Revenue Establishment Expenditure 001 Direction and Administration {0143} District Administration											
				Voted TA	9,50.74	.00	9,50.74	9,50.74	46.53	46.53	9,04.21	4.89
2	101 Collection Charges			Voted TA	3,53.01	.00	3,53.01	3,53.01	26.93	26.93	3,26.08	7.63
3	{0146} 103 Land Records District Charges			Voted TA	15,07.64	.00	15,07.64	15,07.64	1,06.36	1,06.36	14,01.28	7.05
4	{0325} 104 Management of Government Estates Management of Government Estate			Voted TA	18.49	.00	18.49	18.49	1.03	1.03	17.46	5.55
5	{0328} 796 Tribal Area Sub-Plan Chapter -X of Assam Land Record Rules			Voted TA	5.41	.00	5.41	5.41			5.41	.00
6	{0330} 800 Other Expenditure Implementation of Ceiling Act on Land Holding			Voted TA	87.82	.00	87.82	87.82	6.75	6.75	81.07	7.69
7	{0331} Land Acquisition and Requisition Establishment			Voted TA	75.62	.00	75.62	75.62	5.99	5.99	69.63	7.92
8	2039 State Excise Establishment Expenditure 001 Direction and Administration {0344} District Executive Establishment			Voted TA	6,64.47	.00	6,64.47	6,64.47	46.94	46.94	6,17.53	7.06
9	2041 Taxes on Vehicles Establishment Expenditure 101 Collection Charges {0348} Commissioner of Transport			Voted TA	4,77.16	.00	4,77.16	4,77.16	31.83	31.83	4,45.33	6.67
	2058 Stationery and Printing Establishment Expenditure											

**Monthly Appropriation Accounts**  
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Run Date: 17-AUG-23

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
10	103 Government Presses  2059 Public Works Establishment Expenditure 80 General 001 Direction and Administration	Voted TA	1,13.36		.00	1,13.36	1,13.36	6.89	6.89	1,06.47	6.08
11	{0156} Execution	Voted TA	11,29.46		.00	11,29.46	11,29.46	85.73	85.73	10,43.73	7.59
12	{0246} Supervision	Voted TA	1,52.98		.00	1,52.98	1,52.98	13.19	13.19	1,39.79	8.62
13	2202 General Education NULL 02 Secondary Education 110 Assistance to Non-Government Secondary Schools {0269} Government Teachers Serving in Non- Government Schools	Voted TA	3,57,89.19		.00	3,57,89.19	3,57,89.19	24,48.54	24,48.54	3,33,40.65	6.84
14	{0165} Establishment Expenditure 01 Elementary Education 101 Government Primary Schools Government Middle School	Voted TA	6,39,01.15		.00	6,39,01.15	6,39,01.15	40,06.74	40,06.74	5,98,94.41	6.27
15	{0166} Government Primary School	Voted TA	1,66.15		.00	1,66.15	1,66.15			1,66.15	.00
16	{0289} 102 Assistance to Non-Government Primary Schools Maintenance of Hindi Teachers	Voted TA	3,99.22		.00	3,99.22	3,99.22	27.67	27.67	3,71.55	6.93
17	{0118} 104 Inspection Block Office	Voted TA	7,19.72		.00	7,19.72	7,19.72	50.13	50.13	6,69.59	6.97
18	{0249} Sub-Divisional Office	Voted TA									
19	{0285} District Office	Voted TA									

**Monthly Appropriation Accounts**  
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**Government of Assam**

Run Date: 17-AUG-23

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
20	{0172} 02 Secondary Education 001 Direction and Administration Headquarters Establishment	Voted TA	2,27.44		.00	2,27.44	2,27.44	15.63	15.63	2,11.81	6.87
21	{0179} 101 Inspection Inspection	Voted TA	88.77		.00	88.77	88.77	3.81	3.81	84.96	4.29
22	{0576} 109 Government Secondary Schools Secondary School for Boys	Voted TA	4,04.92		.00	4,04.92	4,04.92	25.17	25.17	3,79.75	6.22
23	{0269} 110 Assistance to Non-Government Secondary Schools Government Teachers Serving in Non- Government Schools	Voted TA	6,54.04		.00	6,54.04	6,54.04	44.73	44.73	6,09.31	6.84
24	{0580} Junior College	Voted TA	6,97,39.49		.00	6,97,39.49	6,97,39.49	47,22.83	47,22.83	6,50,16.66	6.77
25	{0597} 03 University and Higher Education 103 Government Colleges and Institutes Government Arts College (Cotton College)	Voted TA	14,80.67		.00	14,80.67	14,80.67	98.94	98.94	13,81.73	6.68
26	{4556} Provincialised Teachers/ Employees Serving in Non-Government Colleges	Voted TA	16,46.38		.00	16,46.38	16,46.38	1,23.19	1,23.19	15,23.19	7.48
27	{0172} 04 Adult Education 001 Direction and Administration Headquarters Establishment	Voted TA	1,10,97.38		.00	1,10,97.38	1,10,97.38	7,79.87	7,79.87	1,03,17.51	7.03
28	{0629} 05 Language Development 103 Sanskrit Education Assam Classical Institutions (Sanskrit, Pali & Prakrit)	Voted TA	2,14.77		.00	2,14.77	2,14.77	12.60	12.60	2,02.17	5.87

**Monthly Appropriation Accounts**  
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Run Date: 17-AUG-23

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
29	{0630} Voted TA Special Sanskrit Institution - Girish Bidyapith	1,10.10		.00	1,10.10	1,10.10	6.68	6.68	1,03.42	6.06
30	{0642} Voted TA 80 General 003 Training Primary Teachers Training School	98.33		.00	98.33	98.33	5.40	5.40	92.93	5.50
31	{0647} Voted TA Provincialised B.T. College	86.49		.00	86.49	86.49	6.67	6.67	79.82	7.72
32	{0651} Voted TA Centrally Sponsored Scheme 80 General 004 Research District Institution of Education and Training (DIET)	1,27.54		.00	1,27.54	1,27.54	8.26	8.26	1,19.28	6.47
33	{0651} Voted TA Establishment Expenditure-Central Share 80 General 004 Research District Institution of Education and Training (DIET)	2.01		.00	2.01	2.01			2.01	.00
34	{3927} Voted TA 800 Other Expenditure College of Teacher Education (Kokrajahar/ Goalpara/ Nagaon/ Silchar)	4,17.49		.00	4,17.49	4,17.49	23.82	23.82	3,93.67	5.70
35	2204 Voted TA Sports and Youth Services Establishment Expenditure 101 Physical Education	32.38		.00	32.38	32.38	1.15	1.15	31.23	3.56
36	{4631} Voted TA 2205 Art and Culture Establishment Expenditure 101 Fine Arts Education Kokrajhar Music and Fine Arts College	5,28.89		.00	5,28.89	5,28.89	33.42	33.42	4,95.47	6.32
37	{0698} Voted TA 105 Public Libraries Directorate of Library Services (i) Improvement	2,25.53		.00	2,25.53	2,25.53	17.65	17.65	2,07.88	7.83



**Monthly Appropriation Accounts**  
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Run Date: 17-AUG-23

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1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
38	{0699} 107 Museums Directorate of Museum	Voted TA	2,85.15		.00	2,85.15	2,85.15	14.62	14.62	2,70.53	5.13
39	{0700} 796 Tribal Area Sub-Plan Cultural Center	Voted TA	37.62		.00	37.62	37.62	2.23	2.23	35.39	5.93
40	2210 Medical and Public Health Establishment Expenditure 01 Urban Health Services-Allopathy 001 Direction and Administration {0144} District Establishment	Voted TA	88.81		.00	88.81	88.81	3.97	3.97	84.84	4.47
41	{1775} 003 Training Training of Para Medical Personnel	Voted TA	7,40.51		.00	7,40.51	7,40.51	60.89	60.89	6,79.62	8.22
42	104 Medical Stores Depots	Voted TA	42.87		.00	42.87	42.87	2.72	2.72	40.15	6.35
43	109 School Health Scheme	Voted TA	18.59		.00	18.59	18.59	.99	.99	17.60	5.31
44	{0163} 110 Hospital and Dispensaries General Hospital	Voted TA	54.89		.00	54.89	54.89	3.32	3.32	51.57	6.05
45	{0710} Other T.B. Hospital/Clinic	Voted TA	34,17.11		.00	34,17.11	34,17.11	2,18.97	2,18.97	31,98.14	6.41
46	200 Other Health Schemes	Voted TA	95.56		.00	95.56	95.56	5.63	5.63	89.93	5.89
47	{0726} 03 Rural Health Services - Allopathy 103 Primary Health Centres Primary Health Units	Voted TA	3,78.17		.00	3,78.17	3,78.17	24.10	24.10	3,54.07	6.37
48	104 Community Health Centres	Voted TA	67,21.57		.00	67,21.57	67,21.57	4,68.27	4,68.27	62,53.30	6.97
		Voted TA	16,46.82		.00	16,46.82	16,46.82	1,14.59	1,14.59	15,32.23	6.96

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-78 Bodoland Territorial Council**  
**for the month of April'2023 - (2023-2024)**  
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Run Date: 17-AUG-23

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
49	110 Hospitals and Dispensaries {0288} Hospital & Dispensaries  Voted TA	13,64.61		.00	13,64.61	13,64.61	90.40	90.40	12,74.21	6.62
50	04 Rural Health Services-Other Systems of Medicine 101 Ayurveda {0735} Ayurvedic Dispensaries  Voted TA	6,28.96		.00	6,28.96	6,28.96	45.17	45.17	5,83.79	7.18
51	102 Homeopathy {0155} Establishment of Homeopathy Dispensaries  Voted TA	85.52		.00	85.52	85.52	3.25	3.25	82.27	3.80
52	06 Public Health 001 Direction and Administration {0144} District Establishment  Voted TA	54.39		.00	54.39	54.39	4.77	4.77	49.62	8.77
53	101 Prevention and Control of Diseases {0190} Malaria Eradication Programme  Voted TA	15,43.55		.00	15,43.55	15,43.55	1,06.81	1,06.81	14,36.74	6.92
54	{0748} Epidemic General including Cholera, Dysentery,Typhoid etc.  Voted TA	2,66.70		.00	2,66.70	2,66.70	13.01	13.01	2,53.69	4.88
55	{0749} Leprosy  Voted TA	4,40.78		.00	4,40.78	4,40.78	26.17	26.17	4,14.61	5.94
56	102 Prevention of Food Adulteration  Voted TA	42.26		.00	42.26	42.26	1.65	1.65	40.61	3.90
57	104 Drug Control {0147} Drugs Control  Voted TA	17.85		.00	17.85	17.85	1.71	1.71	16.14	9.58
58	112 Public Health Education  Voted TA	65.49		.00	65.49	65.49	4.36	4.36	61.13	6.66
59	80 General 004 Health Statistics & Evaluation  Voted TA	18.53		.00	18.53	18.53	1.41	1.41	17.12	7.59

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
60	{0800} 800 Other Expenditure Other Expenditure									
	Voted TA	1,88.73		.00	1,88.73	1,88.73	7.83	7.83	1,80.90	4.15
61	2215 Water Supply and Sanitation Establishment Expenditure 01 Water Supply 001 Direction and Administration									
	Voted TA	52,08.59		.00	52,08.59	52,08.59	3,43.10	3,43.10	48,65.49	6.59
62	{0778} 102 Rural Water Supply Programmes Rural Water Supply									
	Voted TA	5,12.88		.00	5,12.88	5,12.88	.00	.00	5,12.88	.00
63	{1977} 02 Sewerage and Sanitation 105 Sanitation Services Water Supply and Sanitation									
	Voted TA	1,00.98		.00	1,00.98	1,00.98	8.58	8.58	92.40	8.49
64	{1881} 2216 Housing Establishment Expenditure 01 Government Residential Buildings 106 General Pool Accommodation Maintenance and Repairs									
	Voted TA	25.09		.00	25.09	25.09			25.09	.00
65	{0794} 2217 Urban Development Establishment Expenditure 03 Integrated Development of Small and Medium Towns 001 Direction and Administration Planning Wing									
	Voted TA	2,64.20		.00	2,64.20	2,64.20	18.11	18.11	2,46.09	6.85
66	2220 Information and Publicity Establishment Expenditure 01 Films 001 Direction and Administration									
	Voted TA	4,11.11		.00	4,11.11	4,11.11	30.86	30.86	3,80.25	7.51
67	60 Others 101 Advertising and Visual Publicity									
	Voted TA	1,77.31		.00	1,77.31	1,77.31			1,77.31	.00

**Monthly Appropriation Accounts**  
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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
68	103 Press Information Services Voted TA	.18		.00	.18	.18			.18	.00
69	107 Song and Drama Services Voted TA	.22		.00	.22	.22			.22	.00
70	109 Photo Services Voted TA	.22		.00	.22	.22			.22	.00
71	110 Publications Voted TA	.22		.00	.22	.22			.22	.00
72	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Establishment Expenditure 01 Welfare of Scheduled Castes 001 Direction and Administration {0809} Sub-Divisional Monitoring Cell for S.C. Component Voted TA	3.68		.00	3.68	3.68			3.68	.00
73	{0863} 02 Welfare of Scheduled Tribes 796 Tribal Area Sub-Plan Project Administration (ITDP) Voted TA	1,63.34		.00	1,63.34	1,63.34	9.25	9.25	1,54.09	5.67
74	{0201} 800 Other Expenditure Assistance to Bodoland Territorial Council Voted TA	5,79.77		.00	5,79.77	5,79.77			5,79.77	.00
75	{3947} Assistance to BTC Assembly Secretariat Voted TA	4,34.83		.00	4,34.83	4,34.83			4,34.83	.00
76	{5487} Financial Assistance for Construction of Residential Accommodation of BTC Voted TA	2,89.88		.00	2,89.88	2,89.88			2,89.88	.00
77	{0881} 03 Welfare of Backward Classes 001 Direction and Administration Welfare of Tea Garden and Ex-Tea Garden Tribes Voted TA	10.89		.00	10.89	10.89			10.89	.00
	80 General 001 Direction and Administration									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
78	{0886} Directorate of Welfare of Plain Tribes & Backward Classes  Voted TA	51.72		.00	51.72	51.72	3.08	3.08	48.64	5.96
79	{0887} Establishment of Welfare Officers & Other Staff at S.D.H.Q.  Voted TA	3,32.13		.00	3,32.13	3,32.13	20.59	20.59	3,11.54	6.20
80	{2421} State Own Priority Scheme-General 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grant to Bodoland Autonomous Council  Voted TA	10,00,00.00		.00	10,00,00.00	10,00,00.00	15,49.06	15,49.06	9,84,50.94	1.55
81	{2653} State Own Priority Scheme-Other Development Scheme 02 Welfare of Scheduled Tribes 800 Other Expenditure 50% Matching share to Bodo Peace Accord 2020  Voted TA	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
82	{2971} Administration Grants for Bodoland Territorial Council (BTC)  Voted TA	17,00.00		.00	17,00.00	17,00.00			17,00.00	.00
83	{2421} Transfer Grants to Autonomous Councils 02 Welfare of Scheduled Tribes 800 Other Expenditure Special Grant to Bodoland Autonomous Council  Voted TA	25,00.00		.00	25,00.00	25,00.00			25,00.00	.00
84	2230 Labour, Employment and Skill Development Establishment Expenditure 01 Labour 001 Direction and Administration {0895} Agricultural Labour  Voted TA	1,31.78		.00	1,31.78	1,31.78	6.08	6.08	1,25.70	4.62
85	{0902} 102 Working Conditions and Safety Inspector of Factories (District Offices)  Voted TA	27.96		.00	27.96	27.96	1.02	1.02	26.94	3.64
	02 Employment Service									

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
86	{0908} 004 Research, Survey and Statistics Collection of Employment Market Information									
	Voted TA	31.17		.00	31.17	31.17	2.51	2.51	28.66	8.04
87	{0911} Expansion of Employment Service									
	Voted TA	32.23		.00	32.23	32.23	2.49	2.49	29.74	7.71
88	{1258} Vocational Guidance and Employment Counseling									
	Voted TA	33.45		.00	33.45	33.45	2.21	2.21	31.24	6.60
89	101 Employment Services									
	Voted TA	1,08.76		.00	1,08.76	1,08.76	6.84	6.84	1,01.92	6.29
90	{0917} 03 Training 003 Training of Craftsmen & Supervisors Industrial Training School									
	Voted TA	87.41		.00	87.41	87.41	6.40	6.40	81.01	7.33
91	{4228} Establishment of ITI, Kokrajhar									
	Voted TA	2,59.96		.00	2,59.96	2,59.96	12.96	12.96	2,47.00	4.99
92	{4229} Establishment of ITI, Udalguri (Bhergaon)									
	Voted TA	1,26.46		.00	1,26.46	1,26.46	8.42	8.42	1,18.04	6.65
93	2235 Social Security and Welfare Establishment Expenditure 02 Social Welfare 001 Direction and Administration {0142} District & Subordinate Offices									
	Voted TA	1,21.81		.00	1,21.81	1,21.81	10.03	10.03	1,11.78	8.23
94	{0116} 102 Child Welfare Balwadi Programme									
	Voted TA	8.75		.00	8.75	8.75	.55	.55	8.20	6.34
95	{1729} 105 Prohibition Prohibition Propaganda									
	Voted TA	27.42		.00	27.42	27.42	.86	.86	26.56	3.13
96	{0142} 796 Tribal Area Sub-Plan District & Subordinate Offices									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
97	{0199} Voted TA 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes Old Age Pension Schemes	1,26.72		.00	1,26.72	1,26.72	6.55	6.55	1,20.17	5.17
98	{1790} Voted TA 200 Other Programmes Other Miscellaneous Expenditure	8.69		.00	8.69	8.69	.77	.77	7.92	8.89
99	2401 Voted TA Crop Husbandry Establishment Expenditure 001 Direction and Administration Subordinate Establishment	25.93		.00	25.93	25.93	1.31	1.31	24.62	5.06
100	{1026} Voted TA Intensive Agriculture Extension Schemes	15,53.99		.00	15,53.99	15,53.99	1,08.44	1,08.44	14,45.55	6.98
101	{1027} Voted TA Field Trial Stations & Cell	7,23.82		.00	7,23.82	7,23.82	52.68	52.68	6,71.14	7.28
102	{0284} Voted TA 104 Agricultural Farms Agriculture Farming Corporation	80.96		.00	80.96	80.96	5.13	5.13	75.83	6.33
103	{1042} Voted TA 105 Manures and Fertilisers Soil Testing and Soil Fertility Index	14.53		.00	14.53	14.53	.25	.25	14.28	1.73
104	{1045} Voted TA Schemes for Soil & Land Survey	70.74		.00	70.74	70.74	5.81	5.81	64.93	8.22
105	{0208} Voted TA 107 Plant Protection Plant Protection Campaign	12.06		.00	12.06	12.06	1.24	1.24	10.82	10.25
106	{1054} Voted TA Pest Surveillance	11.20		.00	11.20	11.20	1.00	1.00	10.20	8.94
	Voted TA 108 Commercial Crops	39.20		.00	39.20	39.20	2.56	2.56	36.64	6.53





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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
120	{1103} Voted TA Development of Citrus, Pineapple, Banana etc.	1.84		.00	1.84	1.84			1.84	.00
121	{1105} Voted TA Community Canning & Training on Fruit Preservation	31.34		.00	31.34	31.34	2.70	2.70	28.64	8.60
122	{0171} Voted TA 800 Other Expenditure High Yielding Varieties Programme (H.Y.V.P)	47.13		.00	47.13	47.13	3.38	3.38	43.75	7.16
123	2402 Voted TA Soil and Water Conservation Establishment Expenditure 001 Direction and Administration Subordinate Establishment	3,02.40		.00	3,02.40	3,02.40	18.15	18.15	2,84.25	6.00
124	{0122} Voted TA 102 Soil Conservation Common & Other Schemes	11,67.50		.00	11,67.50	11,67.50	73.55	73.55	10,93.95	6.30
125	{0217} Voted TA Protection of Reverine Land	.64		.00	.64	.64			.64	.00
126	{1141} Voted TA Protection and Afforestation	1.87		.00	1.87	1.87			1.87	.00
127	{0133} Voted TA 103 Land Reclamation and Development Land Reclamation and Other Distribution	.47		.00	.47	.47			.47	.00
128	{0170} Voted TA Gully Control Works	.83		.00	.83	.83			.83	.00
129	{1143} Voted TA Land Improvement	1.73		.00	1.73	1.73			1.73	.00
	2403 Voted TA Animal Husbandry Establishment Expenditure 001 Direction and Administration	.86		.00	.86	.86			.86	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
130	{0172} Headquarters Establishment									
131	{0240} Subordinate Establishment									
132	{0279} 101 Veterinary Services and Animal Health Veterinary Services and Animal Health									
133	{1159} 102 Cattle and Buffalo Development Cattle Breeding									
134	{1163} 103 Poultry Development Poultry Breeding Programmes									
135	{1166} 104 Sheep and Wool Development Sheep and Goat Farm									
136	{0041} 796 Tribal Area Sub-Plan Cattle & Buffalo Development									
137	{0279} Veterinary Services and Animal Health									
138	{1180} 800 Other Expenditure Training of farms in Cattle Poultry Piggery etc.									
139	{1183} Other Veterinary Development Schemes									
140	2405 Fisheries Establishment Expenditure 001 Direction and Administration {0143} District Administration									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
141	{0106} 101 Inland Fisheries Applied Nutrition Programme	Voted TA	3,14.63		.00	3,14.63	3,14.63	17.25	17.25	2,97.38	5.48
142	{1203} Fish and Fish Seed Farming	Voted TA	34.85		.00	34.85	34.85	.51	.51	34.34	1.46
143	{1205} National Fish Seed Farm	Voted TA	76.48		.00	76.48	76.48	6.07	6.07	70.41	7.94
144	{1216} 109 Extension and Training Fisheries Extension Service	Voted TA	33.34		.00	33.34	33.34	1.35	1.35	31.99	4.05
145	2406 Forestry and Wild Life NULL 01 Forestry 911 Deduct-Recoveries of Overpayments	Voted TA	1,36.66		.00	1,36.66	1,36.66	5.23	5.23	1,31.43	3.83
146	{0172} Establishment Expenditure 01 Forestry 001 Direction and Administration Headquarters Establishment	Voted NTA			.00	.00	.00	-.26	-.26	.26	1,00.00
147	{0240} Subordinate Establishment	Voted TA	2,87.29		.00	2,87.29	2,87.29	18.88	18.88	2,68.41	6.57
148	{1229} 005 Survey and Utilization of Forest Resources Working Plan Organisation	Voted TA	77,01.40		.00	77,01.40	77,01.40	3,94.54	3,94.54	73,06.86	5.12
149	{0121} 070 Communications and Buildings Buildings	Voted TA	1,14.49		.00	1,14.49	1,14.49	4.77	4.77	1,09.72	4.17
150	{1230} Roads & Bridges	Voted TA	2.06		.00	2.06	2.06			2.06	.00
151	{1231} Railways & Transport	Voted TA	7.29		.00	7.29	7.29			7.29	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
152	{1233} Voted TA 101 Forest Conservation, Development and Regeneration Timber Removed by Government Agencies	1.32		.00	1.32	1.32			1.32	.00
153	{1234} Voted TA Timber Removed by Other Agencies	3.37		.00	3.37	3.37			3.37	.00
154	{1237} Voted TA Consolidation of Forests	2.61		.00	2.61	2.61			2.61	.00
155	{1238} Voted TA Forest Protection Force	3.48		.00	3.48	3.48			3.48	.00
156	{1239} Voted TA Intensification and Management	5.07		.00	5.07	5.07			5.07	.00
157	{1240} Voted TA Amenities to Forest Staff & Labourer	.26		.00	.26	.26			.26	.00
158	{0295} Voted TA 102 Social and Farm Forestry Social Forestry	.26		.00	.26	.26			.26	.00
159	{1249} Voted TA 105 Forest Produce Matchwood Plantation	4,15.83		.00	4,15.83	4,15.83	24.20	24.20	3,91.63	5.82
160	{1252} Voted TA Teakwood Plantation	.50		.00	.50	.50			.50	.00
161	{1256} Voted TA Plantation of Quickgrowing Species	.90		.00	.90	.90			.90	.00
162	{1259} Voted TA Rehabilitation of Degraded Forest	.90		.00	.90	.90			.90	.00
163	{0800} Voted TA 800 Other Expenditure Other Expenditure	.50		.00	.50	.50			.50	.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
164	{1268} Voted TA 02 Environmental Forestry and Wild Life 110 Wild Life Preservation Development of Other Wildlife Areas	6.71		.00	6.71	6.71			6.71	.00
165	{1270} Voted TA Tiger Project	2,81.74		.00	2,81.74	2,81.74	16.33	16.33	2,65.41	5.80
166	{1291} Voted TA 2408 Food Storage and Warehousing Establishment Expenditure 01 Food 101 Procurement and Supply Grains Storage Schemes	28,05.76		.00	28,05.76	28,05.76	1,31.05	1,31.05	26,74.71	4.67
167	{1307} Voted TA 2415 Agricultural Research and Education Establishment Expenditure 05 Fisheries 004 Research Survey of Fisheries and Collection of Statistics	6,74.92		.00	6,74.92	6,74.92	36.83	36.83	6,38.09	5.46
168	{1312} Voted TA 2425 Co-operation Establishment Expenditure 001 Direction and Administration Regional Organisation (Transferred Staff)	3.18		.00	3.18	3.18			3.18	.00
169	{1317} Voted TA 101 Audit of Co-operatives Sub-Divisional Organisation (Transferred Staff)	4,03.13		.00	4,03.13	4,03.13	25.65	25.65	3,77.48	6.36
170	{1340} Voted TA 2501 Special Programmes for Rural Development Establishment Expenditure 01 Integrated Rural Development Programme 001 Direction and Administration Subordinate Organisation Rural Development	6,35.90		.00	6,35.90	6,35.90	39.19	39.19	5,96.71	6.16
	2515 Voted TA Other Rural Development Programmes Establishment Expenditure	15,42.29		.00	15,42.29	15,42.29	93.66	93.66	14,48.63	6.07

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
171	{1349} 001 Direction and Administration Block Administration  Voted TA	13,37.42		.00	13,37.42	13,37.42	1,03.91	1,03.91	12,33.51	7.77
172	2701 Medium Irrigation Establishment Expenditure 04 Medium Irrigation -Non-commercial 001 Direction and Administration  Voted TA	11,05.31		.00	11,05.31	11,05.31	72.09	72.09	10,33.22	6.52
173	80 General 001 Direction and Administration  Voted TA	51,20.74		.00	51,20.74	51,20.74	3,84.07	3,84.07	47,36.67	7.50
174	2702 Minor Irrigation Establishment Expenditure 80 General 001 Direction and Administration  Voted TA	33,84.40		.00	33,84.40	33,84.40	2,10.66	2,10.66	31,73.74	6.22
175	2705 Command Area Development Establishment Expenditure 800 Other Expenditure  Voted TA	1,05.00		.00	1,05.00	1,05.00	6.09	6.09	98.91	5.80
176	2711 Flood Control and Drainage Establishment Expenditure 01 Flood Control 001 Direction and Administration Brahmaputra Flood Control Project  Voted TA	11,71.27		.00	11,71.27	11,71.27	83.35	83.35	10,87.92	7.12
177	{0120} 103 Civil Works Brahmaputra Flood Control Project  Voted TA	3,73.74		.00	3,73.74	3,73.74	.22	.22	3,73.52	.06
178	2851 Village and Small Industries Establishment Expenditure 01 Sericulture 001 Direction and Administration Subordinate Establishment  Voted TA	7.38		.00	7.38	7.38			7.38	.00
179	{0016} 107 Sericulture Industries District Development Schemes (Old)									

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		O (a)	S (b)	R (c)	Total (a+b+c)						
1	2	3				4	5	6	7	8	
180	{0017} Sericulture Farms	Voted TA	3,89.01		.00	3,89.01	3,89.01	25.55	25.55	3,63.46	6.57
181	{1799} 02 Cottage Industries 102 Small Scale Industries Regional Establishment	Voted TA	11,62.97		.00	11,62.97	11,62.97	78.69	78.69	10,84.28	6.77
182	{1814} 03 Handloom & Textile 003 Training Handloom Training Institute & Centre	Voted TA	8,42.26		.00	8,42.26	8,42.26	52.36	52.36	7,89.90	6.22
183	{0011} 103 Handloom Industries Regional Development Schemes	Voted TA	3,26.26		.00	3,26.26	3,26.26	23.80	23.80	3,02.46	7.29
184	{0013} District Development Schemes	Voted TA	72.05		.00	72.05	72.05	3.84	3.84	68.21	5.33
185	{3018} Handloom Production Centre	Voted TA	5,10.93		.00	5,10.93	5,10.93	39.23	39.23	4,71.70	7.68
186	{3019} Sub-Divisional Handloom Organisation	Voted TA	5,14.35		.00	5,14.35	5,14.35	34.10	34.10	4,80.25	6.63
187	2852 Industries Establishment Expenditure 80 General 001 Direction and Administration {0172} Headquarters Establishment	Voted TA	98.30		.00	98.30	98.30	7.65	7.65	90.65	7.78
188	3054 Roads and Bridges Establishment Expenditure 80 General 001 Direction and Administration {0156} Execution	Voted TA	1,16.71		.00	1,16.71	1,16.71	7.43	7.43	1,09.28	6.37
		Voted TA	49,45.49		.00	49,45.49	49,45.49	3,08.09	3,08.09	46,37.40	6.23

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
189	3055 Road Transport Establishment Expenditure 001 Direction and Administration {1390} Road Safety Staff  Voted TA	49.76		.00	49.76	49.76	1.74	1.74	48.02	3.50
190	3452 Tourism Establishment Expenditure 80 General 001 Direction and Administration {0172} Headquarters Establishment  Voted TA	1,40.41		.00	1,40.41	1,40.41	3.68	3.68	1,36.73	2.62
191	3454 Census Surveys and Statistics Establishment Expenditure 02 Surveys and Statistics 800 Other Expenditure {0172} Headquarters Establishment  Voted TA	1,71.94		.00	1,71.94	1,71.94	10.31	10.31	1,61.63	6.00
192	{1457} Subordinate Administration for General Statistics  Voted TA	1,48.15		.00	1,48.15	1,48.15	9.82	9.82	1,38.33	6.63
193	{1461} Integrated Schemes for Improvement Statistical System of Assam  Voted TA	1,58.15		.00	1,58.15	1,58.15	13.03	13.03	1,45.12	8.24
194	3475 Other General Economic Services Establishment Expenditure 106 Regulation of Weights and Measures {1467} Enforcement Sub-ordinate Administration  Voted TA	1,77.27		.00	1,77.27	1,77.27	13.59	13.59	1,63.68	7.66

--End of Report--



**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-79 Welfare of Bodoland**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	4225 {6055} Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities State Own Priority Scheme-Other Development Scheme 80 General 800 Other Expenditure Infrastructure Development of Thulungapuri Park, Dotma, Kokrajhar  Voted NTA	4,50.00		.00	4,50.00	4,50.00			4,50.00	.00

--End of Report--

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-80 Indigenous and Tribal Faith and Culture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2205 Art and Culture Establishment Expenditure 103 Archaeology {0695} Directorate of Historical & Antiquarian (Preservation)									
2	Voted NTA {0696} Directorate of Archaeology (i) Archaeology	2,99.21		.00	2,99.21	2,99.21	7.26	7.26	2,91.95	2.43
3	Voted NTA {0699} 107 Museums Directorate of Museum	6,94.86		.00	6,94.86	6,94.86	28.81	28.81	6,66.05	4.15
4	Voted NTA {4603} 800 Other Expenditure Directorate of Indigeneous and Tribal Faith and Culture	6,40.60		.00	6,40.60	6,40.60	35.84	35.84	6,04.76	5.59
5	Voted NTA {0696} State Own Priority Scheme-General 103 Archaeology Directorate of Archaeology (i) Archaeology	2,08.62		.00	2,08.62	2,08.62			2,08.62	.00
6	Voted NTA {0699} 107 Museums Directorate of Museum	3,40.59		.00	3,40.59	3,40.59			3,40.59	.00
7	Voted NTA {4603} 800 Other Expenditure Directorate of Indigeneous and Tribal Faith and Culture	1,27.80		.00	1,27.80	1,27.80			1,27.80	.00
8	Voted NTA {0695} State Own Priority Scheme-Other Development Scheme 103 Archaeology Directorate of Historical & Antiquarian (Preservation)	9,90.00		.00	9,90.00	9,90.00			9,90.00	.00
	Voted NTA 4202 Capital Outlay on Education, Sports,Art and Culture State Own Priority Scheme-General	59.40		.00	59.40	59.40			59.40	.00

**Monthly Appropriation Accounts**  
**Report on Expenditure of Grant /Appropriation-80 Indigenous and Tribal Faith and Culture**  
**for the month of April'2023 - (2023-2024)**  
**Government of Assam**

Run Date: 17-AUG-23

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Rupees in lakh)				Available(+)/ over spent(-) balance amount at the begining of the month (Rs. in lakh) (Col.7 of previous month)	Actual Expenditure for the current month  (Rs. in lakh)	Progressive Expenditure upto the current month  (Rs. in lakh)	Available balance(+) over spent amount(-)  (Rs. in lakh) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
9	{0699} 04 Art and Culture 106 Museums Directorate of Museum  Voted NTA	2,61.45		.00	2,61.45	2,61.45			2,61.45	.00
10	{0696} 108 Anthropological Survey Directorate of Archaeology  Voted NTA	5,40.00		.00	5,40.00	5,40.00			5,40.00	.00
11	{0695} State Own Priority Scheme-Other Development Scheme 04 Art and Culture 800 other expenditure Directorate of Historical & Antiquarian (Preservation)  Voted NTA	1,35.00		.00	1,35.00	1,35.00			1,35.00	.00

--End of Report--