

NP-Charged							0	0
NP-Voted	1814.76	1,814.76	151.23	78.46			-151.23	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	1,814.76	1,814.76	151.23	78.46	78.46		-72.77	48.12

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni						
N C						0	0	
N V	1,060	1,060	88.33			-88.33	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)						
N C						0	0	
N V	563	563	46.92	.82	.82	-46.1	98.25	
P C						0	0	
P V						0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu						
N C						0	0	
N V	100	100	8.33			-8.33	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(National Food Security Mission(60-40 Partially Centrally Sponsor						
N C						0	0	
N V	3,488.75	3,488.75	290.73			-290.73	100	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60-40 Partially Centr

N C							0	0
N V	445.67	445.67	37.14				-37.14	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C							0	0
N V	137.71	137.71	11.48	9.54	9.54		-1.94	16.9
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C							0	0
N V	109.36	109.36	9.11	4.86	4.86		-4.25	46.65
P C							0	0
P V							0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C							0	0
N V	465.61	465.61	38.8	34.27	34.27		-4.53	11.68
P C							0	0
P V							0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C							0	0
N V	34,150.02	34,150.02	2,845.84				-2845.84	100
P C							0	0
P V							0	0

		U	U
Group SubHead : P (Partially Centrally Sponsored Scheme)			
Scheme : NOT AVAILABLE			
Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60-40 Partially Centr			
N C			0 0
N V	2,580	2,580	215 -215 100
P C			0 0
P V			0 0
Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60-40 Parti			
N C			0 0
N V	430	430	35.83 -35.83 100
P C			0 0
P V			0 0
Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60-40 Partially Centr			
N C			0 0
N V	15	15	1.25 -1.25 100
P C			0 0
P V			0 0
Minor Head : 107			
Group SubHead : ()			
Scheme : NOT AVAILABLE			
Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora			
N C			0 0
N V	474.74	474.74	39.56 27 27 -12.56 31.75
P C			0 0
P V			0 0
Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog			
N C			0 0
N V	243.29	243.29	20.27 15.75 15.75 -4.52 22.3
P C			0 0
P V			0 0

For the Gran 2 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(Biological Control Laboratory at Gandhinagar.)								
N C									0	0
N V	214.01				214.01	17.83	2.94	2.94	-14.89	83.51
P C									0	0
P V									0	0
Sub Head :	14	(Financial assistance to farmers to install barbed wire fencing s								
N C									0	0
N V	1				1	.08			-.08	100
P C									0	0
P V									0	0
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cotton Production)								
N C									0	0
N V	906.69				906.69	75.56	43.47	43.47	-32.09	42.47
P C									0	0
P V									0	0
Minor Head :	100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,796.41	3,796.41	316.37	45.44	45.44	-270.93	85.64
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	12,864.69	12,864.69	1,072.06	48.63	48.63	-1023.43	95.46
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	5,322.65	5,322.65	443.55			-443.55	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60-40 Pa

N C						0	0
N V	5,760	5,760	480			-480	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 2 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		111									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		13	(National e-Governance Plan in Agriculture(NeGP-A)(60-40 Centrall								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	12.4			12.4	1.03	.74	.74		-.29	28.16
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Agricultural Engineer to Government and District staff)								

N C				0	0
N V	11,154	11,154	929.5	-929.5	100
P C				0	0
P V				0	0

Sub Head : (HRT-8 Coconut Development Project(partially Centrally Sponsored

N C				0	0
N V	34.75	34.75	2.9	-2.9	100
P C				0	0
P V				0	0

Sub Head : (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGR-13 Financial Assistance to Agro industries)

N C				0	0
N V	4,360.96	4,360.96	363.41	-363.41	100
P C				0	0
P V				0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (AGR-45 National Agriculture Insurance scheme fund)

N C				0	0
N V	10,000	10,000	833.33	-833.33	100
P C				0	0
P V				0	0

For the Gran 2 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N C										0	0
N V		500.97			500.97	41.75	28.21	28.21		-13.54	32.43
P C										0	0
P V										0	0
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)								
N C										0	0
N V		17,500			17,500	1,458.33				-1458.33	100
P C										0	0
P V										0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60-40 Partially Centrally

N C						0	0
N V	23,700	23,700	1,975			-1975	100
P C						0	0
P V						0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60-40 Partially Ce

N C						0	0
N V	1,185	1,185	98.75			-98.75	100
P C						0	0
P V						0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C						0	0
N V	11.53	11.53	.96	.2	.2	-.76	79.17
P C						0	0
P V						0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C						0	0
N V	14,192.08	14,192.08	1,182.67	2,128.8	2,128.8	+946.13	80
P C						0	0
P V						0	0

0 0

For the Gran 2 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
Revenue Section										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul								
N C									0	0
N V	182			182	15.17				-15.17	100
P C									0	0
P V									0	0
Minor Head :	150									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AER-3 State Share on council of Agricultural Research Scheme)								
N C									0	0
N V	1,707.07			1,707.07	142.26	284.51	284.51		+142.25	99.99
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(AER-1 Grant-in-aid to the Gujarat Agricultural Universities)								

N C							0	0
N V	47,703.44	47,703.44	3,975.29	7,155.53	7,155.53	+3180.24		80
P C							0	0
P V							0	0

Sub Head : (AER-2 Extension Education Programme in Agricultural facilities)

N C							0	0
N V	1,827.01	1,827.01	152.25	274.05	274.05	+121.8		80
P C							0	0
P V							0	0

Sub Head : (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C							0	0
N V	1,256.88	1,256.88	104.74			-104.74		100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Live stock Research Station (Grant-in-aid to G

N C							0	0
N V	230.35	230.35	19.2	34.55	34.55	+15.35		79.95
P C							0	0
P V							0	0

Sub Head : (State farm for Gir and Kaknkraj Cattle)

N C							0	0
N V	89.69	89.69	7.47	13.45	13.45	+5.98		80.05
P C							0	0
P V							0	0

				7.02	7.02	+3.12		80
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For the Gran 2 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2415									
SubMajor Head :		03									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Strengthening Research in Veterinary Science and Animal Husbandry								
N	C									0	0
N	V	46.79		46.79		3.9		7.02	7.02	+3.12	80
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Veterinary College (Grant-in-aid to Gujarat Agric								
N	C									0	0
N	V	2,185.84		2,185.84		182.15		327.88	327.88	+145.73	80.01
P	C									0	0
P	V									0	0
Sub Head :		02	(Extension Education in Veterinary Science and Animal Husbandry.)								
N	C									0	0
N	V	40.27		40.27		3.36		6.04	6.04	+2.68	79.76
P	C									0	0
P	V									0	0
SubMajor Head :		04									

For the Gran 2 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="2"/> Agriculture									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	380889.4			3,80,889.4	31,740.78	11,013.65		-31740.78	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,80,889.4			3,80,889.4	31,740.78	11,013.65	11,013.65	-20727.13	65.3
Capital Section									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :									
Sub Head :	<input type="text" value="01"/>								
N C								0	0
N V	10,000			10,000	833.33			-833.33	100
P C								0	0
P V								0	0
Totals :									

NP-Charged						0	0
NP-Voted	10000	10,000	833.33			-833.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	10,000	10,000	833.33			-833.33	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 3 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		3	Minor Irrigation, Soil Conservation and Area Development								
Revenue Section											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C										0	0
N V		2,309.84				2,309.84	192.49	13.83	13.83	-178.66	92.82
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C										0	0
N V		1				1	.08			-.08	100
P C										0	0
P V										0	0
Sub Head :		33	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C										0	0
N V		1				1	.08			-.08	100
P C										0	0
P V										0	0
Sub Head :		25	(Enhancing Productivity of Land in Catchment of River Valley Proj								

Sub Head : 36 (Enhancing Productivity of Land in Catchment of River Valley Proj

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Area Irrigation Programme.)

N C							0	0
N V	726.8	726.8	60.57	3.5	3.5		-57.07	94.22
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	141	141	11.75	5.84	5.84		-5.91	50.3
P C							0	0
P V							0	0

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Sub Head : (SLC-Scheme For Destiling Of Village Ponds)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	3	3	.25		-.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	3	3	.25		-.25	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 4 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-1 Directorate of Animal Husbandry and its expansion)

N C									0	0
N V	3,009.49				3,009.49	250.79	50.85	50.85	-199.94	79.72
P C									0	0
P V									0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-3 Discase Prevention and Control)

N C									0	0
N V	1,807.04				1,807.04	150.59	77.89	77.89	-72.7	48.28
P C									0	0
P V									0	0

Sub Head : (Veterinary Institution and Veterinary Services)

N C									0	0
N V	21,257.04				21,257.04	1,771.42	88.83	88.83	-1682.59	94.99
P C									0	0
P V									0	0

Sub Head : (ANH-2 Scheme for Compensation to animal owner in case of accident)

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C							0	0
N V	15	15	1.25				-1.25	100
P C							0	0
P V							0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C							0	0
N V	4,844.59	4,844.59	403.72				-403.72	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C							0	0
N V	15	15	1.25				-1.25	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C							0	0
N V	932.48	932.48	77.71	10.15	10.15		-67.56	86.94
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				15.61	15.61		-663.84	97.7

For the Gran 4 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="4"/> Animal Husbandary and Dairy Development								
Revenue Section								
Major Head : 2403								
SubMajor Head : 00								
Minor Head : 102								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : <input type="text" value="01"/> (ANH-8 Artificial Insemination Centre in Key Village)								
N C							0	0
N V	8,153.41			8,153.41	679.45	15.61	15.61	-663.84 97.7
P C							0	0
P V							0	0
Sub Head : <input type="text" value="05"/> (ANH-6 Intensive Cattle Development Programme)								
N C							0	0
N V	9,265.5			9,265.5	772.13	420.33	420.33	-351.8 45.56
P C							0	0
P V							0	0
Sub Head : <input type="text" value="06"/> (ANH-7 Upgradation and Conservation of Livestock)								
N C							0	0
N V	982.15			982.15	81.85	33.46	33.46	-48.39 59.12
P C							0	0
P V							0	0
Sub Head : <input type="text" value="11"/> (ANH-14 Gauseva and Gaucher Development Programmes)								
N C							0	0
N V	13,305.59			13,305.59	1,108.8	1.72	1.72	-1107.08 99.84
P C							0	0
P V							0	0

(All figures are in Lakhs of Rupees)

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60-40 Partially Centrally Sponsored

N C							0	0
N V	800	800	66.67				-66.67	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,738.14	1,738.14	144.85	74.65	74.65		-70.2	48.46
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,835.15	1,835.15	152.93	31.45	31.45		-121.48	79.44
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0

0

For the Gran 4 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
Revenue Section										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expansion of Camel Breeding farm)								
N C									0	0
N V	38.11				38.11	3.18			-3.18	100
P C									0	0
P V									0	0
Sub Head :	02	(AHN-14 Expansion of Horse Breeding farms)								
N C									0	0
N V	441.96				441.96	36.83	7.9	7.9	-28.93	78.55
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AHN-9 Fodder and feed Development Scheme)								
N C									0	0
N V	668.52				668.52	55.71	3.61	3.61	-52.1	93.52
P C									0	0
P V									0	0
Minor Head :	108									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	1,034.22	1,034.22	86.19	4.12	4.12		-82.07	95.22
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	165.4	165.4	13.78	5.5	5.5		-8.28	60.09
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				7.79	7.79		-4.71	37.68
							0	0

For the Gran 4 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Animal Husbandary and Dairy Development

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C									0	0
N V	150			150	12.5	7.79	7.79		-4.71	37.68
P C									0	0
P V									0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes in the state)

N C									0	0
N V	18,035.6			18,035.6	1,502.97	1.87	1.87		-1501.1	99.88
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : (National Programme for Bovine Breeding and Dairy Development(60-

N C							0	0
N V	50	50	4.17				-4.17	100
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	88544.4	88,544.4	7,378.7		835.7		-7378.7	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	88,544.4	88,544.4	7,378.7		835.7	835.7	-6543	88.67

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

E V							0	0
Sub Head :	06	(Recovery Officers.)						
N C							0	0
N V	105	105	8.75	6.42	6.42		-2.33	26.63
P C							0	0
P V							0	0
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)						
N C							0	0
N V	134.25	134.25	11.19	6.8	6.8		-4.39	39.23
P C							0	0
P V							0	0
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru						
N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0
Minor Head :	003							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	04	(COP-26 Training)						
N C							0	0
N V	250	250	20.83				-20.83	100
P C							0	0
P V							0	0
Minor Head :	101							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
							0	0
				194.47	194.47		-94.72	32.75

For the Gran 5 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-23 Cop-Audit of Co-operatives.)								
N	C									0	0
N	V	3,470.31				3,470.31	289.19	194.47	194.47	-94.72	32.75
P	C									0	0
P	V									0	0
Sub Head :		02	(Consumer Co-operative Store.)								
N	C									0	0
N	V	291.93				291.93	24.33	21.43	21.43	-2.9	11.92
P	C									0	0
P	V									0	0
Sub Head :		04	(COP-35 Supervision and Audit Committee (Old establishment).)								
N	C									0	0
N	V	2,884.07				2,884.07	240.34	145.2	145.2	-95.14	39.59
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head : 12 (COP-5 Financial Assistance to Primary Agriculture Credit Societ

N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0

Sub Head : 18 (COP-34 Financial assistance to farmer for subvention of interest)

N C					0	0
N V	1,00,000	1,00,000	8,333.33		-8333.33	100
P C					0	0
P V					0	0

Sub Head : 20 (COP Financial Assistance to eliminate-Imbalances in co operative

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 21 (COP.. Financial Assistance to co operative banks for technology u

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 24 (Financial Assistance to pacs for Computerization)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 25 (Assistance for payment of interest on loans from GSFS)

N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0

Minor Head : 108

Group SubHead : ()

For the Gran 5 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N	C									0	0
N	V	98.36			98.36	8.2	6.71	6.71	-1.49	18.17	
P	C								0	0	
P	V								0	0	
Sub Head :		21	(MNR-10 Lift Irrigation Scheme)								
N	C									0	0
N	V	8			8	.67			-.67	100	
P	C								0	0	
P	V								0	0	
Sub Head :		33	(COP-37 Interest Subsidy on Loan and capital subsidy for construc								
N	C									0	0
N	V	531			531	44.25			-44.25	100	
P	C								0	0	
P	V								0	0	
Sub Head :		35	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N	C									0	0
N	V	.01			.01				0	0	
P	C								0	0	
P	V								0	0	

Sub Head :	36	(COP ₂ . Package for Strengthening to Sugar Co-operatives as may b					
N C					0	0	
N V	190	190	15.83		-15.83	100	
P C					0	0	
P V					0	0	
Sub Head :	38	(Scheme of portal for District cooperative Banks and Urban cooper					
N C					0	0	
N V	200	200	16.67		-16.67	100	
P C					0	0	
P V					0	0	
Sub Head :	39	(Interest subvention against long terms loans to the Co-operative					
N C					0	0	
N V	1,250	1,250	104.17		-104.17	100	
P C					0	0	
P V					0	0	
Sub Head :	40	(Capital Subsidy for Amalgamation/Merger of Weak/Closed Co-operat					
N C					0	0	
N V	2,500	2,500	208.33		-208.33	100	
P C					0	0	
P V					0	0	
Minor Head :	109						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	03	(COP-7 State Government Agriculture Credit Stabilization Fund (Tr					
N C					0	0	
N V	.01	.01			0	0	
P C					0	0	
P V					0	0	
Major Head :	2435						
SubMajor Head :	01						

N C						U	U
N V	394.14	394.14	32.85	21.26	21.26	-11.59	35.28
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	121000.75	*****	10,083.4	685.41		-10083.4	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	1,21,000.75	10,083.4	685.41	685.41		-9397.99	93.2
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N C								
N V	406.01		406.01	33.83			-33.83	100
P C							0	0
P V							0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C							0	0
N V	1		1	.08			-.08	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	9868.01		9,868.01	822.33			-822.33	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	9,868.01		9,868.01	822.33			-822.33	100
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For the Gran 5

For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 6 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,078.87				2,078.87	173.24	134.85	134.85	-38.39	22.16
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	975				975	81.25	.75	.75	-80.5	99.08
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65				27.65	2.3	2.05	2.05	-25	100.00

N V	27.05	27.05	2.5	2.05	2.05	-1.25	10.87
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	968.2	968.2	80.68			-80.68	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	8,383.53	8,383.53	698.63	27.35	27.35	-671.28	96.09
P C						0	0
P V						0	0

Sub Head : (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	500	500	41.67			-41.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
0	0
0	0

For the Gran 6 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(FSH-8 Mechanisation of Fishing Crafts(50% Centrally Sponsored Sc								
N C									0	0
N V	.02				.02				0	0
P C									0	0
P V									0	0
Sub Head :	14	(FSH-20 Safety of Fishermen at Sea(75% Centrally Sponsored Scheme								
N C									0	0
N V	.02				.02				0	0
P C									0	0
P V									0	0
Sub Head :	15	(Blue Revolution Intergrated Development and management of Fisher								
N C									0	0
N V	6,500				6,500	541.67			-541.67	100
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-10 Strengthening of publicity and extension Programme)								

Sub Head : 01 (FSH-10-Strengthening of publicity and extension Programme)

N C							0	0
N V	2,388.83	2,388.83	199.07	5.42	5.42	-193.65		97.28
P C						0		0
P V						0		0

Minor Head : 120

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C							0	0
N V	36.96	36.96	3.08			-3.08		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	20,000	20,000	1,666.67			-1666.67		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-13-Financial Assistant towards Welfare Scheme for the Fisher

N C							0	0
N V	20	20	1.67			-1.67		100
P C						0		0
P V						0		0

For the Gran 6 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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Grant No Fisheries

Revenue Section

Totals :

NP-Charged								0	0
NP-Voted	41879.08			41,879.08	3,489.92	170.41		-3489.92	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	41,879.08			41,879.08	3,489.92	170.41	170.41	-3319.51	95.12
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Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-19 Providing Infrastructures at Minor Ports.)

N C								0	0
N V	5,000			5,000	416.67			-416.67	100
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : (FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp

N C						0	0
N V	10,000	10,000	833.33			-833.33	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	15000	15,000	1,250			-1250	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	15,000	15,000	1,250			-1250	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 7 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
Grant No		<input type="text" value="7"/>		Other Expenditure Pertaining to Agriculture and Cooperation Department									
Capital Section													
Major Head :		7610											
SubMajor Head :		00											
Minor Head :		201											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		<input type="text" value="01"/>		(House Building Advance)									
N C										0	0		
N V		.01				.01				0	0		
P C										0	0		
P V										0	0		
Minor Head :		202											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		<input type="text" value="01"/>		(Loans Advances for purchase of Motor Conveyances.)									
N C										0	0		
N V		.01				.01				0	0		
P C										0	0		
P V										0	0		
Totals :													
NP-Charged													
NP-Voted		.02										0	0
P-Charged												<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 8 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,194.83				1,194.83	99.57	64.37	64.37	-35.2	35.35
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1195.83				1,195.83	99.65	64.37		-99.65	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,195.83

1,195.83

99.65

64.37

64.37

-35.28

35.4

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	2,970.33	2,970.33	247.53	9.51	9.51		-238.02	96.16
P C							0	0
P V							0	0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,520	1,520	126.67				-126.67	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inspection)

N C							0	0
N V	2,569	2,569	214.08	48	48		-166.08	77.58
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Practicing Schools)

N C							0	0
N V	340.57	340.57	28.38	27.4	27.4		-.98	3.45
P C							0	0
P V							0	0

0 0

For the Gran 9 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	33.33	66.67	66.67	+33.34	100.03	
P	C								0	0	
P	V								0	0	
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso								
N	C									0	0
N	V	1,13,283.53			1,13,283.53	9,440.29	23,654.85	23,654.85	+14214.56	150.57	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(EDN-83 Scheme for the implementation of the help of infrastru								

For the Gran 9 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Non Government Secondary Teachers Colleges.)								
N C										0	0
N V		65.22			65.22	5.44	10.87	10.87		+5.43	99.82
P C										0	0
P V										0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000			5,000	416.67				-416.67	100
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								

Minor Head :	191								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02 (Maintanance Grant)								
N C							0	0	
N V	20,047.23	20,047.23	1,670.6	1,315.48	1,315.48		-355.12	21.26	
P C							0	0	
P V							0	0	
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02 (Setting up of Special Cell for Vocational Education.)								
N C							0	0	
N V	17.93	17.93	1.49	.62	.62		-.87	58.39	
P C							0	0	
P V							0	0	
Sub Head :	04 (Vocational Education)								
N C							0	0	
N V	2,200.54	2,200.54	183.38	138.58	138.58		-44.8	24.43	
P C							0	0	
P V							0	0	
SubMajor Head :	03								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
							0	0	
				219.17	219.17		+109.58	99.99	

For the Gran 9 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Maintenance Grants to Other Institutions (Commissionerate of Hig								
N C										0	0
N V		1,315.02				1,315.02	109.59	219.17	219.17	+109.58	99.99
P C										0	0
P V										0	0
Sub Head :		05	(Government Girls Hostel, Ahmedabad)								
N C										0	0
N V		101.67				101.67	8.47	9.36	9.36	+.89	10.51
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-34 Grants to Universities)								
N C										0	0
N V		42,956.11				42,956.11	3,579.68	2,740.19	2,740.19	-839.49	23.45
P C										0	0
P V										0	0
Sub Head :		08	(EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)								

Sub Head : 08 (EDN-37 Opening of Dr. Babasaheb Ambedkar Open University)

N C					0	0
N V	550	550	45.83		-45.83	100
P C					0	0
P V					0	0

Sub Head : 09 (EDN-30 Development and Expansion of Universities)

N C					0	0
N V	15,290.65	15,290.65	1,274.22		-1274.22	100
P C					0	0
P V					0	0

Sub Head : 10 (EDN- 40 Opening of Sanskrit University)

N C					0	0
N V	525	525	43.75		-43.75	100
P C					0	0
P V					0	0

Sub Head : 12 (EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)

N C					0	0
N V	550	550	45.83		-45.83	100
P C					0	0
P V					0	0

Sub Head : 13 (EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)

N C					0	0
N V	550	550	45.83		-45.83	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-40 Partially Cen

N C					0	0
N V	5,812.5	5,812.5	484.38		-484.38	100
P C					0	0
P V					0	0

For the Gran 9 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-28 Development of Government Colleges)								
N C										0	0
N V		18,756.33				18,756.33	1,563.03	1,119.36	1,119.36	-443.67	28.39
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		70,334.84				70,334.84	5,861.24	11,722.47	11,722.47	+5861.23	100
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	10			-10	100
P C										0	0
P V										0	0
Group SubHead :		()	(Partially Centrally Sponsored Scheme)								

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Upgradation of B.Ed.Colleges (C.T.E)(60-40 Partially Centrally

N C							0	0
N V	45	45	3.75				-3.75	100
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Mukhyamantri Yuva Swavlamban Yojana)

N C							0	0
N V	25,500	25,500	2,125				-2125	100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C							0	0
N V	13.66	13.66	1.14	.31	.31		-.83	72.81
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-150 Rural Functional Literacy Project Strenghting of Administ								
N C										0	0
N V		236.46				236.46	19.71	8.11	8.11	-11.6	58.85
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(EDN-134 Saraswati Yatra)								
N C										0	0
N V		.02				.02				0	0
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(EDN-135 Sakshar Bharat (60-40 Partially Centrally Sponsored Sch								
N C										0	0
N V		.02				.02				0	0

N V	.02	.02						0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-15, Publicity of the National Adult Education Programme)

N C								0	0
N V	.01	.01						0	0
P C								0	0
P V								0	0

SubMajor Head : 05

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-38 GIA to Gujarat Vishvkosh)

N C								0	0
N V	88	88	7.33					-7.33	100
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-94 Development of Sanskrit Pathshalas.)

N C								0	0
N V	1,219.72	1,219.72	101.64	101.32	101.32			-.32	0.31
P C								0	0
P V								0	0

SubMajor Head : 80

For the Gran 9 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-27 Commissionerate of Higher Education)								
N	C									0	0
N	V	7,855.8			7,855.8	654.65	35.28	35.28	-619.37	94.61	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Strengthening of State Examination Board)								
N	C									0	0
N	V	123.17			123.17	10.26	8.49	8.49	-1.77	17.25	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(EDN-17 Strengthening of the District Establishment of Commission								
N	C									0	0
N	V	4,225.46			4,225.46	352.12	268.17	268.17	-83.95	23.84	
P	C								0	0	
P	V								0	0	
Sub Head :		09	(EDN-16-L Gujarat State Council of Educational Research and Train								
N	C									0	0
N	V	3,259.69			3,259.69	271.64	24.74	24.74	-246.9	90.89	
P	C								0	0	
P	V								0	0	

Sub Head :	10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio						0	0
N C							0	0	
N V	1,244.81	1,244.81	103.73	1.66	1.66	-102.07	98.4		
P C						0	0		
P V						0	0		
Sub Head :	18	(EDN-17 Commissionerate of Schools)							
N C						0	0		
N V	3,567.11	3,567.11	297.26	135.35	135.35	-161.91	54.47		
P C						0	0		
P V						0	0		
Sub Head :	19	(Gujarat Educational Institutions Services Tribunal)							
N C						0	0		
N V	235.78	235.78	19.65	10.43	10.43	-9.22	46.92		
P C						0	0		
P V						0	0		
Minor Head :	003								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	05	(District Institute of Educational Training at District Places(60							
N C						0	0		
N V	6,790.8	6,790.8	565.9	360.14	360.14	-205.76	36.36		
P C						0	0		
P V						0	0		
Minor Head :	107								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
						0	0		
						-5	100		

For the Gran 9 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-76 Scholarships)								
N	C									0	0
N	V	60				60	5			-5	100
P	C									0	0
P	V									0	0
Minor Head :		502									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-147 Other Centrally Sponsored Scheme)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Improvement of Science Teaching)								

N C							0	0
N V	29,063.55	29,063.55	2,421.96	35.17	35.17	-2386.79		98.55
P C							0	0
P V							0	0

Sub Head : (TED-14 Strengthening of Administrarive set up of Technical Exami

N C							0	0
N V	39.3	39.3	3.28	2.87	2.87	-.41		12.5
P C							0	0
P V							0	0

Sub Head : (TED-25 Gujarat Technological University)

N C							0	0
N V	886.05	886.05	73.84	114.34	114.34	+40.5		54.85
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-7 Training of Teachers and Instructors for Technical Institu

N C							0	0
N V	39	39	3.25			-3.25		100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-2 Technical High Schools (Skill Formation))

N C							0	0
N V	1,163.18	1,163.18	96.93	74.1	74.1	-22.83		23.55
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-16 Technical High Schools. (Vocationalisation))								
N	C									0	0
N	V	2,026.43				2,026.43	168.87	124.28	124.28	-44.59	26.4
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-3 Development of Government Polytechnics and Girls Polytechn								
N	C									0	0
N	V	30,381				30,381	2,531.75	1,911.79	1,911.79	-619.96	24.49
P	C									0	0
P	V									0	0
Sub Head :		03	(TED-4 Grant-in-aid to Private Polytechnics.)								
N	C									0	0
N	V	2,764.69				2,764.69	230.39	394.49	394.49	+164.1	71.23
P	C									0	0
P	V									0	0
Sub Head :		06	(TED-6 Development of Government Pharmacy Institutions.)								

Sub Head : 06 (TED -9 Development of Government Pharmacy Institution.)

N C							0	0
N V	938.74	938.74	78.23	70.54	70.54	-7.69		9.83
P C						0		0
P V						0		0

Sub Head : 07 (TED -10 Grant-in aid to Non-Government Pharmacy Institution)

N C							0	0
N V	1,291.55	1,291.55	107.63	133.3	133.3	+25.67		23.85
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (TED-33 Up Gradation of Existing/Setting up new Polytechnics)

N C							0	0
N V	.01	.01					0	0
P C						0		0
P V						0		0

Sub Head : 10 (TED-36 Community Development through Polytechnics(CDPT) Scheme)

N C							0	0
N V	140	140	11.67			-11.67		100
P C						0		0
P V						0		0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	25,135.17	25,135.17	2,094.6	1,513.74	1,513.74	-580.86		27.73
P C						0		0
P V						0		0

For the Gran 9 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED - 11 Post-Graduate Courses.)								
N	C									0	0
N	V	1,034			1,034	86.17	39.54	39.54	-46.63	54.11	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Part-time Degree Course)								
N	C									0	0
N	V	34			34	2.83			-2.83	100	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(TED-6 Grant-in-aid to Private Engineering College)								
N	C									0	0
N	V	8,013.5			8,013.5	667.79	970.25	970.25	+302.46	45.29	
P	C								0	0	
P	V								0	0	
Sub Head :		06	(TED-18 Post-Graduate Coureses. (Master Courses in Computer Appli								
N	C									0	0
N	V	19.78			19.78	1.65	1.64	1.64	-.01	0.61	
P	C								0	0	
P	V								0	0	

							U	U
Major Head :	2204							
SubMajor Head :	00							
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Including Government Physical College)						
N C						0	0	
N V	116.9	116.9	9.74			-9.74	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(SYS-7 Introduction of National Services Scheme.(58-42 Centrally						
N C						0	0	
N V	72.03	72.03	6	1.25	1.25	-4.75	79.17	
P C						0	0	
P V						0	0	
Sub Head :	03	(EDN-72 National Cadet Corps Training.)						
N C						0	0	
N V	3,390.23	3,390.23	282.52	136.26	136.26	-146.26	51.77	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	102							
	()							

P V 0 0

Totals :

NP-Charged	24,541	24,541	2,045.08			-2045.08	100
NP-Voted	2874446.66	*****	*****	3,02,596.46		-239537.22	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	24,541	24,541	2,045.08			-2045.08	100
Total Voted:							
	*****	28,74,446.66	*****	3,02,596.46	3,02,596.46	+63059.24	26.33

N C						0	0
N V	28,259.08	28,259.08	2,354.92	3,772.5	3,772.5	+1417.58	60.2
P C						0	0
P V						0	0

Sub Head : (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C						0	0
N V	420	420	35			-35	100
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	1,628.12	1,628.12	135.68			-135.68	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TED-28 Construction of Polytechnics under PPP mode at various pl

N C						0	0
N V	500.01	500.01	41.67			-41.67	100
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Capital Section											
Major Head :		4202									
SubMajor Head :		02									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-29 Construction of Engineering Colleges under PPP mode at v								
N	C									0	0
N	V	100.01				100.01	8.33			-8.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		55278.22				55,278.22	4,606.52	3,772.5		-4606.52	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		55,278.22				55,278.22	4,606.52	3,772.5	3,772.5	-834.02	18.11

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Group Subhead : ()

Scheme : NOT AVAILABLE

Sub Head : (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C					0	0
N V	.05	.05			0	0
P C					0	0
P V					0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Write off of outstanding principal and Interest of House Huildin

N C					0	0
N V	68	68	5.67		-5.67	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	168.54	168.54	14.05		-14.05	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	168.54	168.54	14.05		-14.05	100
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For the Gran 10 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	10	Other Expenditure Pertaining to Education Department								
Capital Section										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(House Building Advances)								
N C									0	0
N V	50				50	4.17			-4.17	100
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Motor Conveyance Advances)								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Major Head :	7615									
SubMajor Head :	00									
Minor Head :	200									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C					0	0
N V	4,500	4,500	375		-375	100
P C					0	0
P V					0	0

Sub Head : (Advance for purchase of Other Conveyances)

N C					0	0
N V	50	50	4.17		-4.17	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	4600.01	4,600.01	383.33		-383.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	4,600.01	4,600.01	383.33		-383.33	100
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For the Gran 10 For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 11 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	11	Energy and Petrochemical Department								
Revenue Section										
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Energy and Petro-Chemicals Department.)								
N C									0	0
N V	684			684	57	19.13	19.13	-37.87	66.44	
P C								0	0	
P V								0	0	
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PWR-17 Information Technology)								
N C									0	0
N V	89.49			89.49	7.46			-7.46	100	
P C								0	0	
P V								0	0	
Sub Head :	02	(PWR-40 Expenditure for Training)								
N C									0	0
N V	5			5	.42			-.42	100	
P C								0	0	
P V								0	0	

Totals :

NP-Charged						0	0
NP-Voted	778.49	778.49	64.87	19.13		-64.87	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	778.49	778.49	64.87	19.13	19.13	-45.74	70.51

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 12 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,384			2,384	198.67	174.98	174.98		-23.69	11.92
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2384			2,384	198.67	174.98			-198.67	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		2,384			2,384	198.67	174.98	174.98		-23.69	11.92

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 13 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
Revenue Section										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	004									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C									0	0
N V	500			500	41.67				-41.67	100
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to R & D Institutions of the State to establish word								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C									0	0
N V	1,10,000			1,10,000	9,166.67				-9166.67	100
P C									0	0
P V									0	0
Sub Head :	02	(Subsidy to Torrent Power Limited (Ahmedabad Unit) for Horse Powe								

Sub Head : 02 (Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe

N C					0	0
N V	250	250	20.83		-20.83	100
P C					0	0
P V					0	0

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C					0	0
N V	76,537	76,537	6,378.08		-6378.08	100
P C					0	0
P V					0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C					0	0
N V	15	15	1.25		-1.25	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C					0	0
N V	1,85,145	1,85,145	15,428.75		-15428.75	100
P C					0	0
P V					0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C					0	0
N V	4,43,430.3	4,43,430.3	36,952.53		-36952.53	100
P C					0	0
P V					0	0

					0	0
					-1175.42	100

For the Gran 13 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2801									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the								
N C										0	0
N V		14,105				14,105	1,175.42			-1175.42	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(PWR-25-Assistance to Sardar Patel Renewable Energy Research Inst								
N C										0	0
N V		100				100	8.33			-8.33	100
P C										0	0
P V										0	0
Sub Head :		06	(PWR-06 Subsidy to Gujarat Urja Vikas Nigam Ltd. for electrificat								
N C										0	0
N V		1,788.5				1,788.5	149.04			-149.04	100
P C										0	0
P V										0	0
Sub Head :		16	(PWR-16 Assistance for Energy Conservation)								

Sub Head : 16 (PWR-16 Assistance for Energy Conservation)

N C				0	0
N V	2,000	2,000	166.67	-166.67	100
P C				0	0
P V				0	0

Sub Head : 26 (PWR-48 Subsidy to GUVNL for Sagarkhedu Sarvangi Vikas Yojana)

N C				0	0
N V	6,200	6,200	516.67	-516.67	100
P C				0	0
P V				0	0

Sub Head : 33 (PWR-69 Assistance to Gujarat Urja Vikas Nigam Limited for implem

N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0

Major Head : 2802

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Gujarat State Investments Ltd. For payment towards

N C				0	0
N V	53,355	53,355	4,446.25	-4446.25	100
P C				0	0
P V				0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 102

()

					v	u
Minor Head :	103					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Assistance for Gandhinagar Solar City Programme)				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Minor Head :	105					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Assistance to promote adoption electric vehicle)				
N C					0	0
N V	500	500	41.67		-41.67	100
P C					0	0
P V					0	0
Minor Head :	190					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Assistance for Subsidy for developoment of Group Captive Rooftop /				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
					0	0
					-208.33	100
					0	0
					0	0

For the Gran 13 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Major Head : 2810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C									0	0
N V	2,500				2,500	208.33			-208.33	100
P C									0	0
P V									0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C									0	0
N V	10,000				10,000	833.33			-833.33	100
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	916286.82				*****	76,357.24			-76357.24	100
P-Charged									0	0
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

9,16,286.82

76,357.24

-76357.24

100

Sub Head :	12	(PWR-62 Share Capital to Gujarat Urja Vikas Nigam Limited for Rel				
N C					0	0
N V	1,00,000	1,00,000	8,333.33		-8333.33	100
P C					0	0
P V					0	0
Sub Head :	13	(Share Capital Contribution to Gujarat Power Corporation Limited				
N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0
Sub Head :	14	(Share Capital Contribution to GUVNL for Newew initiative in R)				
N C					0	0
N V	15,000	15,000	1,250		-1250	100
P C					0	0
P V					0	0
Sub Head :	15	(Share Capital Contribution to GUVNL for shifting/replacement of				
N C					0	0
N V	8,400	8,400	700		-700	100
P C					0	0
P V					0	0
Sub Head :	17	(Share Capital contribution to GUVNL for Reversible Pump mode ope				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head :	18	(Share capital contribution to GUVNL for providing power supply t				
N C					0	0
N V	385.08	385.08	32.09		-32.09	100
P C					0	0
P V					0	0
					0	0

For the Gran 13 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Capital Section

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (Share Capital Contribution to GUVNL for strengtheing transmisson

N C									0	0
N V	50,000				50,000	4,166.67			-4166.67	100
P C									0	0
P V									0	0

Major Head : 4810

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat Urja Vikas Nigam Ltd. For establishme

N C									0	0
N V	44,900				44,900	3,741.67			-3741.67	100
P C									0	0
P V									0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	20,000	20,000	1,666.67			-1666.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	311785.09	*****	25,982.09			-25982.09	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	3,11,785.09	25,982.09				-25982.09	100
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For the Gran 13 For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 14 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	14	Other Expenditure Pertaining to Energy and Petro-Chemicals Department						
Revenue Section								
Major Head :	2852							
SubMajor Head :	04							
Minor Head :	001							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(PWR-15 Directorate of Hydro Carban)						
N C							0	0
N V	114		114	9.5	3.05	3.05	-6.45	67.89
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	114		114	9.5	3.05		-9.5	100
P-Charged							0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	114		114	9.5	3.05	3.05	-6.45	67.89

N C								0	0
N V	12	12	1					-1	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	4	4	.33					-.33	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	108766	1,08,766	9,063.83					-9063.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Voted:

	1,08,766	1,08,766	9,063.83					-9063.83	100
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For the Gran 14 For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 15 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	15	Finance Department								
Revenue Section										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Finance Department)								
N C									0	0
N V	2,188.49				2,188.49	182.37	104.72	104.72	-77.65	42.58
P C									0	0
P V									0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De								
N C									0	0
N V	5				5	.42			-.42	100
P C									0	0
P V									0	0
Totals :										
NP-Charged									0	0
NP-Voted	2193.49				2,193.49	182.79	104.72		-182.79	100
P-Charged							0	0	0	0
P-Voted									0	0
Surrender/Withdrawal										

Total Voted:

2,193.49

2,193.49

182.79

104.72

104.72

-78.07

42.71

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	2,943.22	2,943.22	245.27	165.01	165.01		-80.26	32.72
P C							0	0
P V							0	0

Sub Head : (Expenditure of Gujarat Goods and Service Tax Consumer Welfare fu

N C							0	0
N V	250	250	20.83				-20.83	100
P C							0	0
P V							0	0

Sub Head : (Expenditure for Consumer Welfare)

N C							0	0
N V	250	250	20.83				-20.83	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (State Tax Offices)

N C				17.78	17.78		+17.78	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : (State Tax Offices)

N C							0	0
N V	30,814.33	30,814.33	2,567.86	1,198.73	1,198.73		-1369.13	53.32
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 16 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		16	Tax Collection Charges(Finance Department)								
Revenue Section											
Major Head :		2043									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Goods and Services Tax Consumer Welfare Fund)								
N	C									0	0
N	V	500			500	41.67				-41.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged								21.85		0	0
NP-Voted		34911.5			34,911.5	2,909.29		1,368.36		-2909.29	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:								21.85	21.85	+21.85	0

34,911.5

34,911.5

2,909.29

1,368.36

1,368.36

-1540.93

52.97

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 17 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	17	Treasury and Accounts Administration.								
Revenue Section										
Major Head :	2054									
SubMajor Head :	00									
Minor Head :	095									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(GES-1 Directorate)								
N C									0	0
N V	1,434.86				1,434.86	119.57	77.3	77.3	-42.27	35.35
P C									0	0
P V									0	0
Sub Head :	03	(Pay Verification Unit)								
N C									0	0
N V	255.93				255.93	21.33	13.28	13.28	-8.05	37.74
P C									0	0
P V									0	0
Minor Head :	096									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Pay and Accounts offices)								
N C									0	0
N V	937.5				937.5	78.13	58.02	58.02	-20.11	25.74
P C									0	0
P V									0	0
Minor Head :	097									

Minor Head : 097

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,862.88	10,862.88	905.24	632.44	632.44	-272.8	30.14
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,577.65	5,577.65	464.8	284.83	284.83	-179.97	38.72
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,581.24	1,581.24	131.77	88.09	88.09	-43.68	33.15
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 17 Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	20650.06			20,650.06	1,720.84	1,153.96		-1720.84	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	20,650.06			20,650.06	1,720.84	1,153.96	1,153.96	-566.88	32.94

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 18 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000				6,50,000	54,166.67	45,934.86	45,934.86	-8231.81	15.2
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,350				3,350	279.17	152.22	152.22	-126.95	45.47
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Commutated Value of pensions)								
N C									0	0
N V	1,50,000				1,50,000	12,500	1,605.64	1,605.64	-10894.36	87.15
P C									0	0
P V									0	0
Minor Head :	104									

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C						0	0
N V	1,50,000	1,50,000	12,500	988.69	988.69	-11511.31	92.09
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C						0	0
N V	1,40,000	1,40,000	11,666.67	14,005.42	14,005.42	+2338.75	20.05
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300	1,300	108.33			-108.33	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C						0	0
N V				61.72	61.72	+61.72	0
P C						0	0
P V						0	0

For the Gran 18 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N C										0	0
N V		1			1	.08				- .08	100
P C										0	0
P V										0	0
Minor Head :		117									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N C										0	0
N V		87,000			87,000	7,250	6,709.13	6,709.13		-540.87	7.46
P C										0	0
P V										0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N C										0	0
N V		2,300			2,300	191.67	4.61	4.61		-187.06	97.59
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C						0	0
N V	.05	.05				0	0
P C						0	0
P V						0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C						0	0
N V	369	369	30.75			-30.75	100
P C						0	0
P V						0	0

Totals :

NP-Charged	1,300	1,300	108.33			-108.33	100
NP-Voted	1183020.05	*****	98,585	69,462.29		-98585	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	1,300	1,300	108.33			-108.33	100
Total Voted:							
*****		11,83,020.05	98,585	69,462.29	69,462.29	-29122.71	29.54

For the Gran 18

For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 19 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	19	Other Expenditure Pertaining to Finance Department							
Revenue Section									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Small Savings District offices)							
N C								0	0
N V	249.9			249.9	20.83	12.39	12.39	-8.44	40.52
P C								0	0
P V								0	0
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gujarat State Sinking Fund)							
N C								0	0
N V	1,50,000			1,50,000	12,500			-12500	100
P C								0	0
P V								0	0
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	66,666.67		-66666.67	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.1	.1	.01				-.01	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	35	35	2.92	.9	.9		-2.02	69.18
P C							0	0
P V							0	0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	.42				-.42	100
P C							0	0
P V							0	0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	8.33				-8.33	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Totals :

NP-Charged						0	0
NP-Voted	959423.31	*****	79,951.94	29.08		-79951.94	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

*****	9,59,423.31	79,951.94	29.08	29.08	-79922.86	99.96
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Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Maharashtra and Gujarat)

N C	.01	.01				0	0
N V						0	0
P C						0	0
P V						0	0
Totals :							
NP-Charged	.01	.01				0	0
NP-Voted	35	35	2.92			-2.92	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Charged:							
	.01	.01				0	0
Total Voted:							
	35	35	2.92			-2.92	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						
N C	52,417.5		52,417.5	4,368.13			-4368.13	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	77	(8.09 % Gujarat State Development Loan, 2020.)						
N C	4,884.34		4,884.34	407.03			-407.03	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	78	(8.15 % Gujarat State Development Loan, 2020.)						
N C	3,056.25		3,056.25	254.69			-254.69	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	79	(8.32 % Gujarat State Development Loan, 2020.)						
N C	4,160		4,160	346.67			-346.67	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	80	(8.38 % Gujarat State Development Loan, 2020.)						
N C	4,190		4,190	349.17			-349.17	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	81	(8.35 % Gujarat State Development Loan, 2020.)						
N C	8,350		8,350	695.83	4,175	4,175	+3479.17	500
N V							0	0
P C							0	0
P V							0	0
							+3545.83	500

Sub Head :	87	(8.52% Gujarat State Development Loan, 2021)					
N C	4,260		4,260	355		-355	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	88	(8.51% Gujarat State Development Loan, 2021)					
N C	8,510		8,510	709.17		-709.17	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	89	(8.46% Gujarat State Development Loan, 2021)					
N C	6,345		6,345	528.75		-528.75	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	90	(8.36% Gujarat State Development Loan, 2021)					
N C	6,625.3		6,625.3	552.11		-552.11	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	91	(8.68% Gujarat State Development Loan, 2021)					
N C	8,680		8,680	723.33		-723.33	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	92	(8.56% Gujarat State Development Loan, 2021)					
N C	8,560		8,560	713.33		-713.33	100
N V						0	0
P C						0	0
P V						0	0
						-715.83	100

For the Gran 20 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	123									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest on Account of Special Securities received form National								
N C	3,44,711.58				3,44,711.58	28,725.97	17,074.51	17,074.51	-11651.46	40.56
N V									0	0
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	96,296.82				96,296.82	8,024.74			-8024.74	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	11	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C	82.32				82.32	6.86			-6.86	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	205									

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Charges Payble to Reserve Bank of India for Management of Debt)

N C	4,311.82	4,311.82	359.32			-359.32	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	507	507	42.25	66.04	66.04	+23.79	56.31
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	5,416.67			-5416.67	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	4,100	4,100	341.67			-341.67	100
N V						0	0
P C						0	0
P V						0	0

						-52.08	100
						0	0

Sub Head :	07	(Interest on Provident Fund of Rojamadar Employees)				
N C	2,551	2,551	212.58	-212.58	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	108					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1				
N C	760	760	63.33	-63.33	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	02	(Savings Fund)				
N C	15,200	15,200	1,266.67	-1266.67	100	
N V				0	0	
P C				0	0	
P V				0	0	
Sub Head :	03	(Interest on Balance of Insurance Fund)				
N C	1,300	1,300	108.33	-108.33	100	
N V				0	0	
P C				0	0	
P V				0	0	
Minor Head :	117					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
				-8.33	100	
				0	0	

For the Gran 20 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		117									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Defined contribution Pension Scheme Tier-I)								
N	C	100			100	8.33				-8.33	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Block Loans)								
N	C	16,089.59			16,089.59	1,340.8				-1340.8	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 03 (Modernisation of Police Force)

N C	275.3	275.3	22.94	-22.94	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	15,270	15,270	1,272.5	-1272.5	100
N V				0	0
P C				0	0
P V				0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C	20	20	1.67	-1.67	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	41.67	-41.67	100
N V				0	0
P C				0	0
P V				0	0

For the Gran 20 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG / A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Totals :

NP-Charged	*****				*****	*****	1,42,374.26		-189301.44	100
NP-Voted									0	0
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Charged:

*****					22,71,617.23	*****	1,42,374.26	1,42,374.26	-46927.18	24.79
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For the Gran 20 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	20	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	()								
N C	11,50,000				11,50,000	95,833.33			-95833.33	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(Expired Loan)								
N C	50				50	4.17			-4.17	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,02,442.43				2,02,442.43	16,870.2	51,986.06	51,986.06	+35115.86	208.15
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	295.58	24.63			-24.63	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	8.33			-8.33	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	30,244.61	17,182.95	17,182.95	-13061.66	43.19
N V						0	0
P C						0	0
P V						0	0

Major Head : 6004

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

For the Gran 20 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="20"/>	Repayment of Debt Pertaining to Finance Department and its Servicing								
Capital Section											
Major Head :		6004									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Modernisation of Police Force)								
N C		341.52				341.52	28.46			-28.46	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Block Loans)								
N C		25,117.64				25,117.64	2,093.14			-2093.14	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : (State Plan Loans Consolidated in terms of recommendations of the

N C	47,186.68	47,186.68	3,932.22			-3932.22	100
N V						0	0
P C						0	0
P V						0	0
Totals :							
NP-Charged	*****	*****	1,49,039.1	69,169.01		-149039.1	100
NP-Voted						0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Charged:							
	*****		17,88,469.2	1,49,039.1	69,169.01	69,169.01	-79870.09
							53.59

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 21 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	564.36				564.36	47.03	26.67	26.67	-20.36	43.29
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	3,000				3,000	250			-250	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.5				.5	.04			-.04	100
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C							0	0
N V	2,190.62	2,190.62	182.55	111.2	111.2	-71.35	39.09	
P C						0	0	
P V						0	0	
Totals :								
NP-Charged						0	0	
NP-Voted	5755.48	5,755.48	479.62	137.87		-479.62	100	
P-Charged					0	0	0	
P-Voted						0	0	
Surrender/Withdrawal								
Total Voted:								
	5,755.48	5,755.48	479.62	137.87	137.87	-341.75	71.25	

For the Gran

21

For the Month Of:

APR

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						
N C						0	0	
N V	142.12	142.12	11.84	2.6	2.6	-9.24	78.04	
P C						0	0	
P V						0	0	
Sub Head :	08	(State Food Commission)						
N C						0	0	
N V	338	338	28.17	7.41	7.41	-20.76	73.7	
P C						0	0	
P V						0	0	
Minor Head :	190							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)						
N C						0	0	
N V	1	1	.08			-.08	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)						
N C						0	0	
N V	3,300	3,300	275			-275	100	
P C						0	0	
P V						0	0	
Sub Head :	06	(State Consumer Welfare Fund)						
N C						0	0	
N V	126	126	10.5			-10.5	100	
P C						0	0	
P V						0	0	
						0	0	
						-.67	100	

				0	0
Sub Head :	13	(Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(
N C				0	0
N V	12,445.02	12,445.02	1,037.09	-1037.09	100
P C				0	0
P V				0	0
Sub Head :	14	(Subsidy Scheme on Domestic Subsidized LPG Cylinders)			
N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0
Sub Head :	17	(Modernization and Upgradation of godowns of GSCSCL)			
N C				0	0
N V	150	150	12.5	-12.5	100
P C				0	0
P V				0	0
Sub Head :	18	(Food Security (100% State Share))			
N C				0	0
N V	11,800	11,800	983.33	-983.33	100
P C				0	0
P V				0	0
Sub Head :	19	(Distribution of pulses under PDS Scheme)			
N C				0	0
N V	28,700	28,700	2,391.67	-2391.67	100
P C				0	0
P V				0	0
Group SubHead : C (Centrally Sponsored Scheme)					
Scheme : NOT AVAILABLE					
				0	0
				-.08	100
				0	0

For the Gran 22 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		15	(Direct Benfit Transfer in Kerosene)								
N	C									0	0
N	V	1			1		.08			-.08	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Food Security(50-50 Centrally Sponsored Scheme))								
N	C									0	0
N	V	22,800			22,800		1,900			-1900	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Testing Fee for various petroleum Products)								
N	C									0	0
N	V	9			9		.75			-.75	100

NP V								- . 15	100
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	84860.07		84,860.07	7,071.67		198.09		-7071.67	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

	84,860.07		84,860.07	7,071.67		198.09	198.09	-6873.58	97.2
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 23 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Major Head : 2408

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Fair Price shops Scheme Directorate of Food)

N C										0	0
N V		93.32				93.32	7.78	8.37	8.37	+ .59	7.58
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (PDS-21 Fair Price shops Scheme District offices.)

N C										0	0
N V		5,745.11				5,745.11	478.76	264.29	264.29	-214.47	44.8
P C										0	0
P V										0	0

Sub Head : (Integrated Management System of Public Distribution System(IM-PD

N C										0	0
N V		88.8				88.8	7.4			-7.4	100
P C										0	0
P V										0	0

Minor Head : 004

Group SubHead : ()

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model)

N C							0	0
N V	150	150	12.5				-12.5	100
P C							0	0
P V							0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C							0	0
N V	150	150	12.5				-12.5	100
P C							0	0
P V							0	0

Sub Head : 09 (PDS-40 Doorstep Delivery)

N C							0	0
N V	130.2	130.2	10.85				-10.85	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C							0	0
N V	200	200	16.67	60,000	60,000		+59983.33	359828.01
P C							0	0
P V							0	0

For the Gran 23 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Food

Revenue Section

Totals :

NP-Charged									0	0
NP-Voted	6557.43				6,557.43	546.45	60,272.66		-546.45	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

	6,557.43				6,557.43	546.45	60,272.66	60,272.66	+59726.21	10929.86
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Capital Section

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Making the Department -Owned Public Buildings Accessible for the

N C									0	0
N V	1,682				1,682	140.17			-140.17	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Construction of Godown)

N C					0	0
N V	800	800	66.67		-66.67	100
P C					0	0
P V					0	0

Sub Head : (Construction of Godown under Loan from NABARD)

N C					0	0
N V	5,000	5,000	416.67		-416.67	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	7482	7,482	623.5		-623.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	7,482	7,482	623.5		-623.5	100
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For the Gran 23 For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 24 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="24"/>		Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advance)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advance for Purchase of Motor Conveyance)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged											
NP-Voted		.02				.02				0	0
P-Charged										<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 25 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	589.92			589.92	49.16	31.7	31.7	-17.46	35.52	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	400			400	33.33			-33.33	100	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		989.92			989.92	82.49	31.7		-82.49	100	
P-Charged							0	0	0	0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

989.92

989.92

82.49

31.7

31.7

-50.79

61.57

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	28,070.29	28,070.29	2,339.19	1,508.38	1,508.38		-830.81	35.52
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Forest Research, Training and Publicity)

N C							0	0
N V	2,679.63	2,679.63	223.3	36.39	36.39		-186.91	83.7
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Buildings, Grass Godown and Communication)

N C							0	0
N V	417.11	417.11	34.76				-34.76	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Polythene Bag Manufacturing Units at

N C							0	0
N V	75.9	75.9	6.33	2.29	2.29		-4.04	63.82
P C							0	0
P V							0	0

0 0

For the Gran 26 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Forest Conservation and Development)								
N	C									0	0
N	V	1,431.1			1,431.1	119.26	38.53	38.53	-80.73	67.69	
P	C								0	0	
P	V								0	0	
Sub Head :		08	(VruxKheti Yojna)								
N	C									0	0
N	V	570.44			570.44	47.54			-47.54	100	
P	C								0	0	
P	V								0	0	
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Agro Forestry Scheme(60-40 Partially Centrally Sponsored Scheme)								
N	C									0	0
N	V	1,106			1,106	92.17			-92.17	100	
P	C								0	0	
P	V								0	0	
Minor Head :		105									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	300		300	25			-25	100
P C							0	0
P V							0	0
Minor Head :	800							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	300		300	25			-25	100
P C							0	0
P V							0	0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,250.5		16,250.5	1,354.21	143.75	143.75	-1210.46	89.38
P C							0	0
P V							0	0
Sub Head :	23							

N C							0	0
N V	525		525	43.75			-43.75	100
P C							0	0
P V							0	0

N C					0	0
N V	3,500	3,500	291.67		-291.67	100
P C					0	0
P V					0	0
Sub Head :	24	(Action Plan for creation of Kutchn Biosphere Reserve(60-40 Parti				
N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(FST-26 Grant-in_Aid to Gujarat Ecological Education and Research				
N C					0	0
N V	1,458	1,458	121.5		-121.5	100
P C					0	0
P V					0	0
SubMajor Head :	04					
Minor Head :	103					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Gujarat Compensatory Afforestation Fund Management and Planning				
N C					0	0
N V	25,001	25,001	2,083.42		-2083.42	100
P C					0	0
P V					0	0

For the Gran 26 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	26	Forest							
Revenue Section									
Totals :									
NP-Charged		60		60	5			-5	100
NP-Voted	82754.97			82,754.97	6,896.25	1,729.35		-6896.25	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		60		60	5			-5	100
Total Voted:	82,754.97			82,754.97	6,896.25	1,729.35	1,729.35	-5166.9	74.92

For the Gran 26 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
Capital Section										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	2,526				2,526	210.5			-210.5	100
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,194.11				18,194.11	1,516.18	57.59	57.59	-1458.59	96.2
P C									0	0
P V									0	0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,204.15				18,204.15	1,517.01	20.82	20.82	-1496.19	98.63
P C									0	0
P V									0	0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by IDIC To								

Sub Head : 15 (FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja

N C							0	0
N V	809	809	67.42	.76	.76	-66.66		98.87
P C						0		0
P V						0		0

Sub Head : 16 (FST-28- Compensatory Aafforestation against Regularisation of Un

N C							0	0
N V	200	200	16.67	12.42	12.42	-4.25		25.49
P C						0		0
P V						0		0

Sub Head : 24 (FST-44 Grass Development Project)

N C							0	0
N V	9,149.56	9,149.56	762.46	10.68	10.68	-751.78		98.6
P C						0		0
P V						0		0

Sub Head : 26 (Payment of Consultancy charges under Gujarat Forestry Developmen

N C							0	0
N V	23	23	1.92			-1.92		100
P C						0		0
P V						0		0

Sub Head : 27 (Implementation of Mahatma Gandhi national Rural Guarantee Act)

N C							0	0
N V	40	40	3.33			-3.33		100
P C						0		0
P V						0		0

Sub Head : 33 (Construction of Grass Godown Under NABARD assistance)

N C							0	0
N V	2,421	2,421	201.75			-201.75		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 26 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Capital Section											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		18	(Forest Fire Prevention and Management Scheme(60-40 Partially Cen								
N	C									0	0
N	V	450			450	37.5				-37.5	100
P	C									0	0
P	V									0	0
Sub Head :		30	(National Afforestation Programme(60-40 Partially Centrally Spons								
N	C									0	0
N	V	50			50	4.17				-4.17	100
P	C									0	0
P	V									0	0
Sub Head :		32	(Bamoo Mission(60-40 Partially Centrally Sponsored Schemes))								
N	C									0	0
N	V	765.22			765.22	63.77				-63.77	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(EST-15 Forest Research)								

Sub Head : 01 (FST-15 Forest Research)

N C						0	0
N V	223.74	223.74	18.65			-18.65	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C						0	0
N V	2,000	2,000	166.67			-166.67	100
P C						0	0
P V						0	0

Sub Head : 05 (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C						0	0
N V	448	448	37.33			-37.33	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	55503.78	55,503.78	4,625.32	102.28		-4625.32	100
P-Charged				0	0	0	0
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

55,503.78	55,503.78	4,625.32	102.28	102.28		-4523.04	97.79
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For the Gran 26

For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 27 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
Revenue Section										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	6.76				6.76	.56			- .56	100
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	625				625	52.08			-52.08	100
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	42				42	3.5			-3.5	100
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EPC-2 Administration of Gujarat Ecology Commission)

N C					0	0
N V	2,272	2,272	189.33		-189.33	100
P C					0	0
P V					0	0

Sub Head : (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C					0	0
N V	201.75	201.75	16.81		-16.81	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	3147.51	3,147.51	262.29		-262.29	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	3,147.51	3,147.51	262.29		-262.29	100
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For the Gran

27

For the Month Of:

APR

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 28 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		28	Other Expenditure Pertaining to Forest and Enviornment Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N C										0	0
N V		20			20		1.67			-1.67	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N C										0	0
N V		2.25			2.25		.19			-.19	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		22.25			22.25		1.85			-1.85	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

22.25

22.25

1.85

-1.85

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 29 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		335.95				335.95	28	22.63	22.63	-5.37	19.18
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	3.5	3.5	3.5	0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								

N C	100	100	8.33	50	50	+41.67	500.24
N V						0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Comptroller of the Governor Household)

N C	309.9	309.9	25.83	19.82	19.82	-6.01	23.27
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Maintanance of Raj-Bhavan and Upkeep of Gardern)

N C	.1	.1	.01			-.01	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Furnishing of Official Resident)

N C	.5	.5	.04			-.04	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : (Medical Facilities to Governor, his/her family and staff)

N C	56.55	56.55	4.71	4.34	4.34	-.37	7.86
N V						0	0
P C						0	0
P V						0	0

						-.15	7.85
						0	0
						0	0
						0	0

For the Gran 29 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Salaries of upkeep of Garden of Raj-Bhavan)								
N C		22.9				22.9	1.91	1.76	1.76	-.15	7.85
N V										0	0
P C										0	0
P V										0	0
Sub Head :		06	(Electricity Charges of Raj-Bhavaan)								
N C		2				2	.17			-.17	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		08	(Office Expenses of the Governor)								
N C		1				1	.08	.07	.07	-.01	12.5
N V										0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								

Sub Head : 01 (Hospitality Expenses of Governor)

N C	19	19	1.58	1.09	1.09	- .49	31.01
N V						0	0
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	.05	.05				0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contrect allowance)

N C	6.5	6.5	.54	.04	.04	- .5	92.59
N V						0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	9	9	.75	.19	.19	- .56	74.67
N V						0	0
P C						0	0
P V						0	0

For the Gran 29 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	29	Governor						
Revenue Section								
Totals :								
NP-Charged	905.45		905.45	75.45	103.43		-75.45	100
NP-Voted							0	0
P-Charged					0	0	0	0
P-Voted							0	0
Surrender/Withdrawal								
Total Charged:								
	905.45		905.45	75.45	103.43	103.43	+27.98	37.08

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 30 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	586.7			586.7	48.89	32.72	32.72	-16.17	33.07	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		586.7			586.7	48.89	32.72		-48.89	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		586.7			586.7	48.89	32.72	32.72	-16.17	33.07	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 31 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,293.94				1,293.94	107.83	42.57	42.57	-65.26	60.52
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		5,712.57				5,712.57	476.05	343.86	343.86	-132.19	27.77
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C							0	0
N V	5,685.52	5,685.52	473.79	19.52	19.52		-454.27	95.88
P C							0	0
P V							0	0

Sub Head : (Voters Education, Awareness)

N C							0	0
N V	150.54	150.54	12.55				-12.55	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of Election for Parliament and State Legisla

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charges for Conduct of election to Parliament)

N C							0	0
N V	.24	.24	.02	.5	.5		+.48	2400
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	25			25	2.08	.92	.92		-1.16	55.77
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N	C									0	0
N	V	170.55			170.55	14.21				-14.21	100
P	C									0	0
P	V									0	0
Minor Head :		911									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cancellation of cheques)								

N C						0	0
N V				- .04	- .04	- .04	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	13038.37	13,038.37	1,086.53	407.34		-1086.53	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	13,038.37	13,038.37	1,086.53	407.34	407.34	-679.19	62.51
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For the Gran 31 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Capital Section											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		.01				.01				0	0
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		.01				.01				0	0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 32 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		32	Public Service Commission								
Revenue Section											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N C		3,259.15				3,259.15	271.6	84.83	84.83	-186.77	68.77
N V										0	0
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N C										0	0
N V		1,357.53				1,357.53	113.13	23.71	23.71	-89.42	79.04
P C										0	0
P V										0	0
Totals :											
NP-Charged		3,259.15				3,259.15	271.6	84.83		-271.6	100
NP-Voted		1357.53				1,357.53	113.13	23.71		-113.13	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Charged:

3,259.15

3,259.15

271.6

84.83

84.83

-186.77

68.77

Total Voted:

1,357.53

1,357.53

113.13

23.71

23.71

-89.42

79.04

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C						0	0
N V	3,904.2	3,904.2	325.35	147.77	147.77	-177.58	54.58
P C						0	0
P V						0	0
Sub Head :	05	(TDP-5 Non-Resident Indians)					
N C						0	0
N V	457.26	457.26	38.11			-38.11	100
P C						0	0
P V						0	0
Sub Head :	09	(Awards to collectors and District Development Officers.)					
N C						0	0
N V	162.04	162.04	13.5			-13.5	100
P C						0	0
P V						0	0
Sub Head :	11	(Employees Welfare)					
N C						0	0
N V	120	120	10			-10	100
P C						0	0
P V						0	0
Sub Head :	12	(Strengthening of Personal Management including Pre-Recruitment El					
N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
Sub Head :	13	(Celebration of Festivals)					
N C						0	0
N V	500	500	41.67			-41.67	100
P C						0	0
P V						0	0
Minor Head :	091						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						

For the Gran 33 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	33	General Administration Department								
Revenue Section										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	091									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(The office of the Resident Commissioner, Government.of Gujarat,								
N C									0	0
N V	1,822.22				1,822.22	151.85	-24.45	-24.45	-176.3	116.1
P C									0	0
P V									0	0
Minor Head :	092									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Office of the Special officer for Departmental Enquiries)								
N C									0	0
N V	108.23				108.23	9.02	5.03	5.03	-3.99	44.24
P C									0	0
P V									0	0
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	()									

For the Gran 33 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11993.45			11,993.45	999.45	412.91		-999.45	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,993.45			11,993.45	999.45	412.91	412.91	-586.54	58.69

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 34 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="34"/> Economic Advice and Statistics									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	11118.62			11,118.62	926.55	151.59		-926.55	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	11,118.62			11,118.62	926.55	151.59	151.59	-774.96	83.64

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 35 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N C		33.23				33.23	2.77			-2.77	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N C										0	0
N V		123.4				123.4	10.28	3.24	3.24	-7.04	68.48
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								
N C										0	0
N V		30.5				30.5	2.54			-2.54	100
P C										0	0
P V										0	0
Major Head :		2070									

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	129.5	129.5	10.79	5.26	5.26	-5.53	51.25	
P C						0	0	
P V						0	0	

Sub Head : 02 (Gujarat Information Commission)

N C						0	0	
N V	558.91	558.91	46.58			-46.58	100	
P C						0	0	
P V						0	0	

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C						0	0	
N V	1,763.28	1,763.28	146.94			-146.94	100	
P C						0	0	
P V						0	0	

Major Head : 2235

SubMajor Head : 60

Minor Head : 107

Group SubHead : ()

For the Gran 35 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		245			245	20.42		17.87	17.87	-2.55	12.49
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	.12		.12	.12	0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged		33.23			33.23	2.77				-2.77	100
NP-Voted		2852.03			2,852.03	237.67		26.48		-237.67	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Charged:

33.23

33.23

2.77

-2.77

100

Total Voted:

2,852.03

2,852.03

237.67

26.48

26.48

-211.19

88.86

N C				0	0
N V	27,300	27,300	2,275	-2275	100
P C				0	0
P V				0	0

Sub Head : (DDP - Developing Taluka Scheme)

N C				0	0
N V	4,040	4,040	336.67	-336.67	100
P C				0	0
P V				0	0

Sub Head : (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C				0	0
N V	6,000	6,000	500	-500	100
P C				0	0
P V				0	0

Sub Head : (DDP-5 Aapno Taluko Vibrant Taluko)

N C				0	0
N V	33,635	33,635	2,802.92	-2802.92	100
P C				0	0
P V				0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House building Advances to All india Service officers)

N C				0	0
N V	30	30	2.5	-2.5	100
P C				0	0
P V				0	0

0

Totals :

NP-Charged						0	0
NP-Voted	106936	1,06,936	8,911.33	-198.03		-8911.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	1,06,936	1,06,936	8,911.33	-198.03	-198.03	-9109.36	102.22
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 36 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		36	State Legislature								
Revenue Section											
Major Head :		2011									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Speaker and Deputy Speaker)								
N	C	48.6	48.6	4.05	1.42	1.42	-2.63	64.94			
N	V						0	0			
P	C						0	0			
P	V						0	0			
Sub Head :		02	(Members of the State Legislative Assembly)								
N	C						0	0			
N	V	2,862.46	2,862.46	238.54	183.81	183.81	-54.73	22.94			
P	C						0	0			
P	V						0	0			
Sub Head :		03	(Leader of the Opposition Party of the Legislative Assembly)								
N	C						0	0			
N	V	115.9	115.9	9.66	7.06	7.06	-2.6	26.92			
P	C						0	0			
P	V						0	0			
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Legislative Secretariat)								

Sub Head : 01 (Legislative Secretariat)

N C							0	0
N V	2,110.6	2,110.6	175.88	103.9	103.9		-71.98	40.93
P C							0	0
P V							0	0

Totals :

NP-Charged	48.6	48.6	4.05	1.42			-4.05	100
NP-Voted	5088.96	5,088.96	424.08	294.76			-424.08	100
P-Charged					0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Charged:

	48.6	48.6	4.05	1.42	1.42		-2.63	64.94
Total Voted:								
	5,088.96	5,088.96	424.08	294.76	294.76		-129.32	30.49

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 37 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="37"/>		Loans and Advances to Government Servants In Gujarat Legilature Secretariat							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advance)							
N C										0	0
N V		25			25		2.08			-2.08	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advances for purchase of Motor Conveyances)							
N C										0	0
N V		4			4		.33			-.33	100
P C										0	0
P V										0	0
Totals :											
NP-Charged											
NP-Voted		29			29		2.42			-2.42	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

29

29

2.42

-2.42

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 38 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		38	Health and Family Welfare Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,438.2				1,438.2	119.85	60.13	60.13	-59.72	49.83
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	16.18				16.18	1.35	.89	.89	-.46	34.07
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.75				.75	.06			-.06	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1455.13				1,455.13	121.26	61.02		-121.26	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,455.13

1,455.13

121.26

61.02

61.02

-60.24

49.68

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 39 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	692			692	57.67	45.7	45.7	-11.97	20.76	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(HLT-11 Directorate of Medical Education and Reasearch Finance C								
N	C									0	0
N	V	80,892.83			80,892.83	6,741.07	24.62	24.62	-6716.45	99.63	
P	C								0	0	
P	V								0	0	
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	514.03			514.03	42.84	28.52	28.52	-14.32	33.43	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C							0	0
N V	750	750	62.5	30.07	30.07	-32.43		51.89
P C						0		0
P V						0		0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C							0	0
N V	15,226.35	15,226.35	1,268.86	781.83	781.83	-487.03		38.38
P C						0		0
P V						0		0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C							0	0
N V	70	70	5.83			-5.83		100
P C						0		0
P V						0		0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C							0	0
N V	.1	.1	.01			-.01		100
P C						0		0
P V						0		0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				2,004.17	2,004.17	-2639.31		56.84
						0		0
						0		0

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						
N C						0	0	
N V	18,897.94	18,897.94	1,574.83			-1574.83	100	
P C						0	0	
P V						0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric						
N C						0	0	
N V	70	70	5.83			-5.83	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)						
N C						0	0	
N V	6,568.66	6,568.66	547.39	228.33	228.33	-319.06	58.29	
P C						0	0	
P V						0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)						
N C						0	0	
N V	8,566.19	8,566.19	713.85	315.42	315.42	-398.43	55.81	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(School Health Services)						
N C						0	0	
N V	16.12	16.12	1.34	.68	.68	-.66	49.25	
P C						0	0	
P V						0	0	
SubMajor Head :	02							
Minor Head :	101							

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)						
N C						0	0	
N V	812	812	67.67	46.47	46.47	-21.2	31.33	
P C						0	0	
P V						0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit						
N C						0	0	
N V	32.65	32.65	2.72	1.98	1.98	-.74	27.21	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	08	(National Mission on AYUSH(60-40 Centrally Sponsored Scheme))						
N C						0	0	
N V	3,120	3,120	260			-260	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Medical Relief Homeopathy)						
N C						0	0	
N V	.05	.05				0	0	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

P V							-	-
							0	0
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,166.12	2,166.12	180.51	88.93	88.93		-91.58	50.73
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	46.31	46.31	3.86				-3.86	100
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	49,422.89	49,422.89	4,118.57				-4118.57	100
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia						
N C							0	0
N V	1,007.78	1,007.78	83.98				-83.98	100
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	110	110	9.17				-9.17	100
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	()							

Sub Head :	10	(Gujarat Medicinal Plants Board)						
N C						0	0	
N V	691.38	691.38	57.62			-57.62	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-55 Education Homeopathy College)						
N C						0	0	
N V	982.43	982.43	81.87			-81.87	100	
P C						0	0	
P V						0	0	
Minor Head :	105							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)						
N C						0	0	
N V	10,060.27	10,060.27	838.36	616.21	616.21	-222.15	26.5	
P C						0	0	
P V						0	0	
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)						
N C						0	0	
N V	2,973.34	2,973.34	247.78	190.31	190.31	-57.47	23.19	
P C						0	0	
P V						0	0	
				773.76	773.76	-311.21	28.68	

Sub Head :	20	(Nursing College, Surat)							
N C							0	0	
N V	450.3		450.3	37.53	8.39	8.39	-29.14	77.64	
P C							0	0	
P V							0	0	
Sub Head :	21	(Nursing College, Bhavanagar)							
N C							0	0	
N V	440		440	36.67	14.53	14.53	-22.14	60.38	
P C							0	0	
P V							0	0	
Sub Head :	22	(Physiotherapy College, Surat)							
N C							0	0	
N V	598.1		598.1	49.84	9.2	9.2	-40.64	81.54	
P C							0	0	
P V							0	0	
Sub Head :	23	(Physiotherapy College, Jamnagar)							
N C							0	0	
N V	350.09		350.09	29.17	9.62	9.62	-19.55	67.02	
P C							0	0	
P V							0	0	
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(HLT-1 Direc of Hlth (Health))							
N C							0	0	
N V	5,631.99		5,631.99	469.33	58.5	58.5	-410.83	87.54	
P C							0	0	
P V							0	0	

Sub Head :	06	(HLT-87 District Health Organisation)							
N C							0	0	
N V	859.63	859.63	71.64				-71.64	100	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	77.47	77.47	6.46	5.12	5.12		-1.34	20.74	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	486.17	486.17	40.51	20.25	20.25		-20.26	50.01	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	6,596	6,596	549.67				-549.67	100	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	.73				-.73	100	
P C							0	0	
P V							0	0	
							0	0	
				.72	.72		-1.95	73.03	

For the Gran 39 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 39 Medical and Public Health

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Establishment of Regional Public Health Training Institute)

N C										0	0
N V		32.02				32.02	2.67	.72	.72	-1.95	73.03
P C										0	0
P V										0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-24 T.B Control Programme)

N C										0	0
N V		4,071.02				4,071.02	339.25	212.23	212.23	-127.02	37.44
P C										0	0
P V										0	0

Sub Head : 02 (HLT-24 National T.B. Control Programme)

N C										0	0
N V		60				60	5			-5	100
P C										0	0
P V										0	0

Sub Head : 03 (HTM 24 Epidemic diseases)

Sub Head :	20	(HLT-42 State Blood Transfusion Council)						
N C						0	0	
N V	445	445	37.08			-37.08	100	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-102 Assistance For Transportation HIV / AIDS Patients (JATAN						
N C						0	0	
N V	404.4	404.4	33.7			-33.7	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	06	(National Iodine Deficiency Disorders Control Programme(60-40 Pa						
N C						0	0	
N V	10	10	.83			-.83	100	
P C						0	0	
P V						0	0	
Sub Head :	24	(National Health Mission(60-40 Partially Centrally Sponsored Sch						
N C						0	0	
N V	99,280.33	99,280.33	8,273.36			-8273.36	100	
P C						0	0	
P V						0	0	
Minor Head :	104							
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(HLT-45 Food & Drug Control Administration)						
N C						0	0	
N V	4,754.26	4,754.26	396.19	213.74	213.74	-182.45	46.05	
P C						0	0	
P V						0	0	

For the Gran 39 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	112									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT-40 School Health)								
N C									0	0
N V	3,374.33				3,374.33	281.19	3.94	3.94	-277.25	98.6
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Mechanical Automobile Workshop (Health))								
N C									0	0
N V	287.48				287.48	23.96	9.64	9.64	-14.32	59.77
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-53 Science and Technology)

N C							0	0
N V	1,318	1,318	109.83				-109.83	100
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C							0	0
N V	444.72	444.72	37.06	7.68	7.68		-29.38	79.28
P C							0	0
P V							0	0

Sub Head : 02 (Planning and Research Cell)

N C							0	0
N V	33.62	33.62	2.8	1.16	1.16		-1.64	58.57
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	627394.61	*****	52,282.88	14,691.66			-52282.88	100
P-Charged				0	0	0	0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	6,27,394.61	52,282.88	14,691.66	14,691.66			-37591.22	71.9
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N C					0	0
N V	17,300	17,300	1,441.67		-1441.67	100
P C					0	0
P V					0	0

Sub Head : (Provision for increase PG seats in Medical collages under Medica

N C					0	0
N V	2,541.56	2,541.56	211.8		-211.8	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Buildings)

N C					0	0
N V	115	115	9.58		-9.58	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-34 Primary Health Centers)

N C					0	0
N V	92.25	92.25	7.69		-7.69	100
P C					0	0
P V					0	0

	0	0
	-38.43	100
	0	0
	0	0

For the Gran 39 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	461.2			461.2	38.43				-38.43	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	30			30	2.5				-2.5	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,295.2			2,295.2	191.27				-191.27	100
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C					0	0
N V	463	463	38.58		-38.58	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C					0	0
N V	17,000	17,000	1,416.67		-1416.67	100
P C					0	0
P V					0	0

Sub Head : 43 (Provision for Motor Vehicle & Medical Equipment for Hospitals)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 39 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-77 Buildings)								
N	C									0	0
N	V	136.3				136.3	11.36			-11.36	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	215				215	17.92			-17.92	100
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	85047.8	85,047.8	7,087.32			-7087.32	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	85,047.8	85,047.8	7,087.32			-7087.32	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 40 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-114 State Family planning Bureao(60-40 Partially Centrally								
N	C									0	0
N	V	682.33			682.33	56.86	24.24	24.24		-32.62	57.37
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60-40 Partially Centrally S								
N	C									0	0
N	V	56.43			56.43	4.7				-4.7	100
P	C									0	0
P	V									0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60-40 Partially Centrall								
N	C									0	0
N	V	4,503.33			4,503.33	375.28				-375.28	100
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,471	1,471	122.58	49.39	49.39	-73.19		59.71
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60-40 Partially

N C							0	0
N V	331.04	331.04	27.59	7.72	7.72	-19.87		72.02
P C						0		0
P V						0		0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60-40 Parti

N C							0	0
N V	1,587.25	1,587.25	132.27	47.81	47.81	-84.46		63.85
P C						0		0
P V						0		0

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-117 Rural Family Planing Welfare Sub-Centres(60-40 Partiall

N C							0	0
N V	46,602.03	46,602.03	3,883.5			-3883.5		100
P C						0		0
P V						0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 40 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(HLT-110 Urban Health Project)								
N	C									0	0
N	V	17,700.47				17,700.47	1,475.04			-1475.04	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-118 Uraban Family Planning welfare centres(60-40 Partially								
N	C									0	0
N	V	2,988.33				2,988.33	249.03	1.23	1.23	-247.8	99.51
P	C									0	0
P	V									0	0
Sub Head :		04	(HLT-138 National Urban Health Mission(60-40 Partially Centrally								
N	C									0	0
N	V	7,534				7,534	627.83			-627.83	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C							0	0
N V	1,525	1,525	127.08				-127.08	100
P C							0	0
P V							0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C							0	0
N V	7,538	7,538	628.17				-628.17	100
P C							0	0
P V							0	0

Sub Head : 06 (HLT-129 Arogya Suraksha Yojana)

N C							0	0
N V	79,447.16	79,447.16	6,620.6	3.17	3.17		-6617.43	99.95
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-69 Reproductive & Child Health (60-40 Partially Centrally S

N C							0	0
N V	24,240	24,240	2,020	48.06	48.06		-1971.94	97.62
P C							0	0
P V							0	0

Sub Head : 04 (HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y

N C							0	0
N V	33,900	33,900	2,825				-2825	100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

For the Gran 40 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
Revenue Section										
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintenance and Supply of Vehicles at Primary Health Centres)								
N C									0	0
N V	220			220	18.33				-18.33	100
P C									0	0
P V									0	0
Sub Head :	02	(State Health Transport.)								
N C									0	0
N V	18.8			18.8	1.57	.73	.73		-.84	53.5
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HLT-70 Post Partum Centres)								
N C									0	0
N V	3,471.1			3,471.1	289.26	134.46	134.46		-154.8	53.52
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-71 Awards)

N C						0	0
N V	150	150	12.5			-12.5	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	233966.27	*****	19,497.19	316.82		-19497.19	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	2,33,966.27	19,497.19	316.82	316.82		-19180.37	98.38
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For the Gran 40 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Capital Section											
Major Head :		4211									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Post Partum Centres)								
N	C									0	0
N	V	16			16	1.33				-1.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	1,000			1,000	83.33				-83.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1016			1,016	84.67				-84.67	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,016

1,016

84.67

-84.67

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 41 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	27	27	2.25							-2.25	100
N V										0	0
P C										0	0
P V										0	0

Totals :

NP-Charged	27	27	2.25							-2.25	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

	27	27	2.25							-2.25	100
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advance)

N C					0	0
N V	15	15	1.25		-1.25	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advances for purchase of

N C					0	0
N V	5	5	.42		-.42	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	20	20	1.67		-1.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	20	20	1.67		-1.67	100
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For the Gran

41

For the Month Of:

APR

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,658.95				1,658.95	138.25	76.24	76.24	-62.01	44.85
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	35				35	2.92	5.53	5.53	+2.61	89.38
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	56.87				56.87	4.74	2.65	2.65	-2.09	44.09
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	200	200	16.67				-16.67	100
P C							0	0
P V							0	0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	44.76	44.76	3.73	3.25	3.25		-.48	12.87
P C							0	0
P V							0	0

For the Gran 42

For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="42"/> Home Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1995.58			1,995.58	166.3	87.66		-166.3	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,995.58			1,995.58	166.3	87.66	87.66	-78.64	47.29

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 43 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C							.9	.9	+.9	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	3,043.6				3,043.6	253.63	148.97	148.97	-104.66	41.26
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	29.46				29.46	2.46	1.5	1.5	-.96	39.02
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-12 Police Training Schools)								

Sub Head : 01 (MEP-13 Police Training Schools)

N C							0	0
N V	4,749.13	4,749.13	395.76	319.28	319.28	-76.48		19.32
P C						0		0
P V						0		0

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C							0	0
N V	1,203	1,203	100.25			-100.25		100
P C						0		0
P V						0		0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C							0	0
N V	6,821.76	6,821.76	568.48	453.76	453.76	-114.72		20.18
P C						0		0
P V						0		0

Sub Head : 02 (Anti-Corruption Bureau)

N C							0	0
N V	4,663.44	4,663.44	388.62	207.44	207.44	-181.18		46.62
P C						0		0
P V						0		0

Sub Head : 03 (Narcotic Cell)

N C							0	0
N V	178.35	178.35	14.86	11.77	11.77	-3.09		20.79
P C						0		0
P V						0		0

				20.5	20.5	-7.8		27.56
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For the Gran 43 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Crime Criminal information System Computer Centre Gandhinagar)								
N	C									0	0
N	V	339.59			339.59	28.3	20.5	20.5		-7.8	27.56
P	C									0	0
P	V									0	0
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,300			2,300	191.67	161.13	161.13		-30.54	15.93
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,683.63			1,683.63	140.3	93.21	93.21		-47.09	33.56
P	C									0	0
P	V									0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-6 District Police Proper)

N C						0	0
N V	3,28,428.49	3,28,428.49	27,369.04	19,166.72	19,166.72	-8202.32	29.97
P C						0	0
P V						0	0

Sub Head : 02 (MEP-7 State Reserve Police force)

N C						0	0
N V	1,00,893.66	1,00,893.66	8,407.81	6,372	6,372	-2035.81	24.21
P C						0	0
P V						0	0

Sub Head : 03 (MEP-16 State Traffic Branch)

N C						0	0
N V	605	605	50.42	51.97	51.97	+1.55	3.07
P C						0	0
P V						0	0

Sub Head : 04 (Land Conveyance Licensing Department)

N C						0	0
N V	18.79	18.79	1.57	.86	.86	-.71	45.22
P C						0	0
P V						0	0

Sub Head : 05 (Other Police-Police Supplied toPrivate Companies and Persons)

N C						0	0
N V	3,583.43	3,583.43	298.62	229.07	229.07	-69.55	23.29
P C						0	0
P V						0	0

				4,850.24	4,850.24	-873.17	15.26
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Sub Head :	12	(MEP-4 Establishment for Costal Security)						0	0
N C							0	0	
N V	3,300	3,300	275	208.58	208.58	-66.42	24.15		
P C						0	0		
P V						0	0		
Sub Head :	13	(State Level Festivals and Occasions)						0	0
N C							0	0	
N V	2,200	2,200	183.33	259	259	+75.67	41.28		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50-50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	11,748.93	11,748.93	979.08	731.72	731.72	-247.36	25.26		
P C						0	0		
P V						0	0		
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	747.69	747.69	62.31	50.01	50.01	-12.3	19.74		
P C						0	0		
P V						0	0		
						0	0		
						-309.75	100		

For the Gran 43 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Grants for Police Welfare Activities and traffic amenities)								
N	C									0	0
N	V	3,717				3,717	309.75			-309.75	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Group Personal Accident Policy for Police Personnel)								
N	C									0	0
N	V	300				300	25			-25	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Welfare of Police Personnel and their Family)								
N	C									0	0
N	V	700				700	58.33			-58.33	100
P	C									0	0
P	V									0	0
Minor Head :		114									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Police Wireless)								

Sub Head : 01 (State Police Wireless)

N C							0	0
N V	1,353.25	1,353.25	112.77	41.87	41.87	-70.9		62.87
P C						0		0
P V						0		0

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

Sub Head : 05 (National Emergency Response System)

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60-40 Partially Centrally Sponsored Scheme)

N C							0	0
N V	3,663	3,663	305.25			-305.25		100
P C						0		0
P V						0		0

Sub Head : 02 (STP-21 forensic Science Laboratory(60-40 Partially Centrally Sp

N C							0	0
N V	600	600	50			-50		100
P C						0		0
P V						0		0

Minor Head : 116

For the Gran 43 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N C										0	0
N V		5,346.65				5,346.65	445.55	230	230	-215.55	48.38
P C										0	0
P V										0	0
Sub Head :		02	(MEP-28-Forensic Science University.)								
N C										0	0
N V		9,350				9,350	779.17			-779.17	100
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N C										0	0
N V		7,862				7,862	655.17			-655.17	100
P C										0	0
P V										0	0
Sub Head :		08	(Police Sub-inspector Recruitment Board)								

Sub Head : 08 (Police Sub inspector Recruitment Board)

N C				0	0
N V	1,995	1,995	166.25	-166.25	100
P C				0	0
P V				0	0

Sub Head : 11 (Purchase of Ammunition-General)

N C				0	0
N V	1,500	1,500	125	-125	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 10 (MEP-27 Costal Security(100% Centrally sponsored scheme))

N C				0	0
N V	650	650	54.17	-54.17	100
P C				0	0
P V				0	0

For the Gran 43 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Totals :											
NP-Charged								.9		0	0
NP-Voted		583340.1				5,83,340.1	48,611.68	33,679.96		-48611.68	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
								.9	.9	+.9	0
Total Voted:											
		5,83,340.1				5,83,340.1	48,611.68	33,679.96	33,679.96	-14931.72	30.72

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
 O - Original Provision
 S - Supplementary Provision
 R/S - Reappropriation / Surrender
 Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
 PROG EXP - Progressive expenditure to the end of current month
 E/S - Excess(+) or Saving(-)

For the Gran 44 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of prisons.)								
N	C									0	0
N	V	3,601.45				3,601.45	300.12	51.91	51.91	-248.21	82.7
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N	C									0	0
N	V	8,581.61				8,581.61	715.13	536.7	536.7	-178.43	24.95
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-18 District Jails)								
N	C									0	0
N	V	4,170.84				4,170.84	347.57	234.46	234.46	-113.11	32.54
P	C									0	0
P	V									0	0
Sub Head :		03	(MEP-19 Other Jails)								

Sub Head : (MEP-19 Other Jails)

N C							0	0
N V	2,323.83	2,323.83	193.65	73.81	73.81	-119.84		61.88
P C							0	0
P V							0	0

Sub Head : (Jail Canteen)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Purchase of raw Material for Jail Products)

N C							0	0
N V	820	820	68.33	7.77	7.77	-60.56		88.63
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	19497.74	19,497.74	1,624.81	904.64		-1624.81		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	19,497.74	19,497.74	1,624.81	904.64	904.64	-720.17		44.32
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For the Gran 44

For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**

For the Gran 45 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 45 State Excise									
Revenue Section									
Major Head : 2039									
SubMajor Head : 00									
Minor Head : 001									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (SCW-48 Commissioner of Prohibition and Excise)									
N C								0	0
N V		423.08		423.08	35.26	18.58	18.58	-16.68	47.31
P C								0	0
P V								0	0
Sub Head : 02 (MEP-33 District offices)									
N C								0	0
N V		1,530.7		1,530.7	127.56	105.41	105.41	-22.15	17.36
P C								0	0
P V								0	0
Minor Head : 102									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 01 (Purchase of Opium etc. From Opium Depot at Ahmedabad)									
N C								0	0
N V		.05		.05				0	0
P C								0	0
P V								0	0
Minor Head : 000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	20.94	20.94	1.75	1.21	1.21	- .54		30.86
P C						0		0
P V						0		0
Totals :								
NP-Charged							0	0
NP-Voted	1974.77	1,974.77	164.56	125.21		-164.56		100
P-Charged				0	0	0	0	
P-Voted						0		0
Surrender/Withdrawal								
Total Voted:								
	1,974.77	1,974.77	164.56	125.21	125.21	-39.35		23.91

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	794.06	794.06	66.17	52.68	52.68	-13.49		20.39
P C						0		0
P V						0		0

Sub Head : (Payment of Compensation/or Decretal Amount)

N C	50	50	4.17			-4.17		100
N V						0		0
P C						0		0
P V						0		0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Special Commission of inquiry)

N C						0		0
N V	.01	.01		4.11	4.11	+4.11		0
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gram Rakshak Dal)

N C						0		0
N V	12,141.82	12,141.82	1,011.82	2,980.59	2,980.59	+1968.77		194.58
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

N V							0	0
P C							0	0
P V							0	0

Sub Head : (MEP-25 Home Guards(25-75 Partially Centrally Sponsored Scheme))

N C							0	0
N V	19,908.33	19,908.33	1,659.03	2,951.52	2,951.52	+1292.49		77.91
P C							0	0
P V							0	0

Sub Head : (MEP-38 Border Wing(75-25 Partially Centrally Sponsored Scheme))

N C							0	0
N V	6,541.76	6,541.76	545.15	390.07	390.07	-155.08		28.45
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (MEP-39 Other Acts and Regulation Establishment at Sectarictate L

N C							0	0
N V	45	45	3.75	2.78	2.78	-.97		25.87
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Deportation of foreigner)

N C							0	0
N V	30	30	2.5			-2.5		100
P C							0	0
P V							0	0

Major Head : 2235

For the Gran 46 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women`s Welfare)								
N C										0	0
N V		63.81				63.81	5.32	1.36	1.36	-3.96	74.44
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Nirbhaya Fund -Implementation of Safe City Project for Safety of								
N C										0	0
N V		6,274				6,274	522.83			-522.83	100
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenses of Burial Charges and Funeral Expenses of Paupers.)								
N C										0	0
N V		.01				.01				0	-

N V	.01		.01					0	0
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-30; Prohibition activities and intensive Prohibition Drive in

N C								0	0
N V	250.55		250.55	20.88	10.33	10.33		-10.55	50.53
P C								0	0
P V								0	0

Sub Head : (SCW-28; Starting of New Nashabandhi Sanskar Kendras.)

N C								0	0
N V	2.1		2.1	.18				-.18	100
P C								0	0
P V								0	0

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Sainik Welfare Scheme)

N C								0	0
N V	1		1	.08				-.08	100
P C								0	0
P V								0	0

Sub Head : (War Jagir Allowance)

N C								0	0
N V	2.1		2.1	.18	.35	.35		+.17	94.44
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 46 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	46	Other Expenditure Pertaining to Home Department							
Revenue Section									
Major Head :	2235								
SubMajor Head :	60								
Minor Head :	200								
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	01	(SCW-37 District Sainik Welfare and Resettlement office.(60-40 Pa							
N C								0	0
N V	532.18			532.18	44.35	26.98	26.98	-17.37	39.17
P C								0	0
P V								0	0
Sub Head :	02	(MEP-34 Directorate of Sainik Welfare and Resettelement Gujarat S							
N C								0	0
N V	146.61			146.61	12.22	6.99	6.99	-5.23	42.8
P C								0	0
P V								0	0
Totals :									
NP-Charged	50.01			50.01	4.17	1.43		-4.17	100
NP-Voted	47878.75			47,878.75	3,989.9	6,488.72		-3989.9	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									

Total Charged:

50.01

50.01

4.17

1.43

1.43

-2.74

65.71

Total Voted:

47,878.75

47,878.75

3,989.9

6,488.72

6,488.72

+2498.82

62.63

N C					0	0
N V	101	101	8.42		-8.42	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C					0	0
N V	2,000	2,000	166.67		-166.67	100
P C					0	0
P V					0	0

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C					0	0
N V	1,300	1,300	108.33		-108.33	100
P C					0	0
P V					0	0

Sub Head : 05 (Information Technology)

N C					0	0
N V	17,749.95	17,749.95	1,479.16		-1479.16	100
P C					0	0
P V					0	0

Sub Head : 06 (MEP-36 Up Gradation of Communication System in State Police)

N C					0	0
N V	227	227	18.92		-18.92	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
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N C					0	0
N V	29,165.14	29,165.14	2,430.43		-2430.43	100
P C					0	0
P V					0	0

Sub Head : (Upgradation and strengthening of Residential and Non Residential)

N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0

Sub Head : (Upgradation and strengthening of jail Buildings)

N C					0	0
N V	700	700	58.33		-58.33	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-48 Up gradation and strengthening of residential building of

N C					0	0
N V	1,850	1,850	154.17		-154.17	100
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 46 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	500			500	41.67				-41.67	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances.)								
N	C									0	0
N	V	5			5	.42				-.42	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		83208.99			83,208.99	6,934.08				-6934.08	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

83,208.99

83,208.99

6,934.08

-6934.08

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 47 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		47	Industries and Mines Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	894.05				894.05	74.5	59.46	59.46	-15.04	20.19
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	1,094.86				1,094.86	91.24			-91.24	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1988.91				1,988.91	165.74	59.46		-165.74	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,988.91

1,988.91

165.74

59.46

59.46

-106.28

64.12

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 48 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	48	Stationery and Printing							
Revenue Section									
Major Head :	2058								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-11 Directorate of Printing and Stationery)							
N C							0	0	
N V	255.28			255.28	21.27	13.11	13.11	-8.16	38.36
P C							0	0	
P V							0	0	
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Stationery offices Stores)							
N C							0	0	
N V	2,385.16			2,385.16	198.76	10.34	10.34	-188.42	94.8
P C							0	0	
P V							0	0	
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IND-48 Government Presses)							

N C							0	0
N V	4,121.63	4,121.63	343.47	191.43	191.43	-152.04		44.27
P C							0	0
P V							0	0

Sub Head : (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	9.66	9.66	.81	.64	.64	-.17		20.99
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-32 Government Book Depots)

N C							0	0
N V	67.17	67.17	5.6	3.75	3.75	-1.85		33.04
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	280	280	23.33			-23.33		100
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

For the Gran 48 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	23.4		23.4	1.95	.07	.07	-1.88	96.41		
P	C							0	0		
P	V							0	0		
Totals :											
NP-Charged										0	0
NP-Voted		7142.3		7,142.3	595.19	219.35		-595.19	100		
P-Charged								0	0	0	0
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
		7,142.3		7,142.3	595.19	219.35	219.35	-375.84	63.15		
Capital Section											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-48 Government Presses)

N C						0	0
N V	266	266	22.17			-22.17	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	266	266	22.17			-22.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	266	266	22.17			-22.17	100
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For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C							0	0
N V	1,771.94	1,771.94	147.66	99.2	99.2	-48.46		32.82
P C						0		0
P V						0		0
Sub Head :	03	(Pay and Allowances of MSME Commissionerate)						
N C							0	0
N V	520	520	43.33	21.84	21.84	-21.49		49.6
P C						0		0
P V						0		0
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	03	(IND-10-District Industries Centres.)						
N C							0	0
N V	2,729.17	2,729.17	227.43	138.67	138.67	-88.76		39.03
P C						0		0
P V						0		0
Sub Head :	05	(IND-1-Adj. Creating a Salt Cell in industries Commissioner`s)						
N C							0	0
N V	14.57	14.57	1.21	.91	.91	-.3		24.79
P C						0		0
P V						0		0
Sub Head :	06	(Subsidy to Banks for providing loans to affected persons during						
N C							0	0
N V	.01	.01					0	0
P C						0		0
P V						0		0
Sub Head :	13	(IND-8 Financial Assistance to Industries for Natural Calamity)						
N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

Sub Head :	19	(Schemes of MSME Commissionerate)						
N C						0	0	
N V	40	40	3.33			-3.33	100	
P C						0	0	
P V						0	0	
Minor Head :	104							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(IND-18 Financial Assistance to Gujarat State Handicraft Developm						
N C						0	0	
N V	5,500	5,500	458.33			-458.33	100	
P C						0	0	
P V						0	0	
Sub Head :	10	(Artisan registration under the Cottage Industries Sector)						
N C						0	0	
N V	1	1	.08			-.08	100	
P C						0	0	
P V						0	0	
Minor Head :	105							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(IND-21 Gujarat State Khadi and Village Industries Board)						
N C						0	0	
N V	3,537.12	3,537.12	294.76	177.85	177.85	-116.91	39.66	
P C						0	0	
P V						0	0	
						0	0	
						-5	100	

For the Gran 49 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(To Provide employment through Amber Charkha/Looms)								
N	C									0	0
N	V	60			60	5				-5	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-30 Gujarat Matikam Kalakare and Rural Technology Institute)								
N	C									0	0
N	V	1,442.77			1,442.77	120.23		65.46	65.46	-54.77	45.55
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-20 Carpet Weaving Centres.)								
N	C									0	0
N	V	30			30	2.5				-2.5	100
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Common workshop and facility centres for Cottage Industries)								

Sub Head : 06 (IND-25 Common workshed and facility centres for Cottage Industri

N C				0	0
N V	39	39	3.25	-3.25	100
P C				0	0
P V				0	0

Sub Head : 09 ((9) IND-Study, evaluation and Policy preparation for the schemes

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 792

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (To write of non recoverable loan,share loan and share contributi

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (IND-33 Subsidies financial assistance to individual artisans thr

N C				0	0
N V	33,156	33,156	2,763	-2763	100
P C				0	0
P V				0	0

	0	0
	-.08	100
	0	0
	0	0

Sub Head :	13	(IND-32 Cluster Development Scheme)						
N C						0	0	
N V	164	164	13.67			-13.67	100	
P C						0	0	
P V						0	0	
Major Head :	2852							
SubMajor Head :	80							
Minor Head :	001							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(IND-2 Industries Commissioner`s office Extension Wing)						
N C						0	0	
N V	1,149.95	1,149.95	95.83	67.79	67.79	-28.04	29.26	
P C						0	0	
P V						0	0	
Sub Head :	03	(IND-2 Strengthening of Technical and Statistical Wing in the off						
N C						0	0	
N V	52.19	52.19	4.35	2.4	2.4	-1.95	44.83	
P C						0	0	
P V						0	0	
Minor Head :	003							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(OIN-2 Assistance for Research and Techanology Development)						
N C						0	0	
N V	1,801	1,801	150.08			-150.08	100	
P C						0	0	
P V						0	0	

For the Gran 49 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		49	Industries								
Revenue Section											
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Gujarat Industrial Research and Development Agency)								
N	C									0	0
N	V	84.4			84.4		7.03			-7.03	100
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-31 Incentive scheme for Education unemployed for providing f								
N	C									0	0
N	V	2,600			2,600		216.67			-216.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-15 Industrial self employment in rural and backward areas)								
N	C									0	0
N	V	60			60		5			-5	100
P	C									0	0
P	V									0	0
Sub Head :		04	(IND-22 Setting Up of Gujarat Investment Centre for NRI at New De								

Sub Head :	04 (IND-23 Setting Up of Gujarat Investment Centre for NRI at New De				
N C				0	0
N V	11	11	.92	-.92	100
P C				0	0
P V				0	0
Sub Head :	09 (IND-40 Gujarat Infrastructural Development Board)				
N C				0	0
N V	800	800	66.67	-66.67	100
P C				0	0
P V				0	0
Sub Head :	17 (Relief to Small medium and Large Sector affected by earthquake)				
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head :	20 (IND-47 Promotion Efforts for trade and commerce and creation of				
N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0
Sub Head :	21 (IND-48 Establishment of Convention-cum-Exhibition Centre)				
N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0
Sub Head :	22 (IND-3 Development of Infrastructure facilities)				
N C				0	0
N V	38,200	38,200	3,183.33	-3183.33	100
P C				0	0
P V				0	0
				0	0
				-46.58	100

For the Gran 49 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 49 Industries									
Revenue Section									
Major Head : 2852									
SubMajor Head : 80									
Minor Head : 800									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 23 (IND-4 Assistance to Institutes for Industrial Development)									
N C								0	0
N V		559.01		559.01	46.58			-46.58	100
P C								0	0
P V								0	0
Sub Head : 24 (IND-5 Promotional Efforts for Industrial Development)									
N C								0	0
N V		13,133.57		13,133.57	1,094.46			-1094.46	100
P C								0	0
P V								0	0
Sub Head : 25 (IND-6 Rehabilitation Programmes for sick Industries)									
N C								0	0
N V		10,000		10,000	833.33			-833.33	100
P C								0	0
P V								0	0
Sub Head : 26 (IND-9 Development of Textile Industry)									
N C								0	0
N V		1,00,000		1,00,000	8,333.33			-8333.33	100
P C								0	0
P V								0	0

(All figures are in Lakhs of Rupees)

Sub Head : (Scheme of to meet expenses of Regional Development authority for

N C					0	0
N V	2,550	2,550	212.5		-212.5	100
P C					0	0
P V					0	0

Sub Head : (IND-Assistance for Labour Intensive Industries)

N C					0	0
N V	1,100	1,100	91.67		-91.67	100
P C					0	0
P V					0	0

Sub Head : (Assistance to Large Industries)

N C					0	0
N V	95,000	95,000	7,916.67		-7916.67	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	475904.06	*****	39,658.67	574.12	-39658.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

*****	4,75,904.06	39,658.67	574.12	574.12	-39084.55	98.55
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For the Gran 49 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	49	Industries								
Capital Section										
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-21 Construction of Khadi Handloom Handicraft Plaza)								
N C									0	0
N V	535				535	44.58			-44.58	100
P C									0	0
P V									0	0
Minor Head :	195									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(IND-59 Share Capital to Industrial Co-operatives and Package Sch								
N C									0	0
N V	18.5				18.5	1.54			-1.54	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-24 Urban Hatts for sales promotion of cottage industries pro								

N C					0	0
N V	130	130	10.83		-10.83	100
P C					0	0
P V					0	0

Major Head : 4875

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Share Capital for Gandhinagar Railway and Urban Development Comp

N C					0	0
N V	21,026.68	21,026.68	1,752.22		-1752.22	100
P C					0	0
P V					0	0

Sub Head : (Expenditure for development of Town Planning Scheme at Gujarat P

N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Expenditure for Mandal-Becharaji Special Investment Region(Plan)

N C					0	0
N V	13,092	13,092	1,091		-1091	100
P C					0	0
P V					0	0

0 0

N C					0	0
N V	1	1	.08		- .08	100
P C					0	0
P V					0	0

Major Head : 6851

SubMajor Head : 00

Minor Head : 195

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-61 Loans to Industrial Co-operative Societies members for pr

N C					0	0
N V	2.5	2.5	.21		- .21	100
P C					0	0
P V					0	0

Major Head : 6858

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan To Mega Project To Implement - State Support Agreement)

N C					0	0
N V	10	10	.83		- .83	100
P C					0	0
P V					0	0

For the Gran 49 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="49"/> Industries									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	88315.68			88,315.68	7,359.64			-7359.64	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	88,315.68			88,315.68	7,359.64			-7359.64	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 50 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	50	Mines and Minerals								
Revenue Section										
Major Head :	2853									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-43 Commissioner of Geology and Mining)								
N C									0	0
N V	13,509.08				13,509.08	1,125.76	189.37	189.37	-936.39	83.18
P C									0	0
P V									0	0
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-55 Training Facilities)								
N C									0	0
N V	2				2	.17			-.17	100
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	1,300		1,300	108.33			-108.33	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IND-57 Mineral Laboratory)

N C							0	0
N V	158.64		158.64	13.22	9.91	9.91	-3.31	25.04
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000		10,000	833.33			-833.33	100
P C							0	0
P V							0	0

For the Gran 50 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		24969.72				24,969.72	2,080.81	199.28		-2080.81	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		24,969.72				24,969.72	2,080.81	199.28	199.28	-1881.53	90.42
Capital Section											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		781				781	65.08			-65.08	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	781	781	65.08			-65.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:	781	781	65.08			-65.08	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 51 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	51	Tourism							
Revenue Section									
Major Head :		3452							
SubMajor Head :		01							
Minor Head :		101							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :	03	(TRS-3 Tourist Information Centre)							
N C								0	0
N V		3,200		3,200	266.67			-266.67	100
P C								0	0
P V								0	0
Minor Head :		190							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :	02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)							
N C								0	0
N V		375		375	31.25			-31.25	100
P C								0	0
P V								0	0
Minor Head :		800							
Group SubHead :		()							
Scheme :		NOT AVAILABLE							
Sub Head :	03	(Kailash Mansarovar Yatra)							

N C							0	0
N V	70	70	5.83				-5.83	100
P C							0	0
P V							0	0

Sub Head : (Information Technology-5000 other Charges)

N C							0	0
N V	300	300	25				-25	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Development of Holiday Homes)

N C							0	0
N V	50	50	4.17				-4.17	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Office of the Director of Tourism)

N C							0	0
N V	78.12	78.12	6.51	2.13	2.13		-4.38	67.28
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 51 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	51	Tourism							
Revenue Section									
Major Head :	3452								
SubMajor Head :	80								
Minor Head :	800								
Group SubHead :	()								
Scheme :		NOT AVAILABLE							
Sub Head :	02	(TRS-43 Extension, Publicity Information, Survey at Tourists Spor							
N C								0	0
N V	9,300			9,300	775			-775	100
P C								0	0
P V								0	0
Sub Head :	03	(Sindhu Darshan Yatra)							
N C								0	0
N V	55			55	4.58			-4.58	100
P C								0	0
P V								0	0
Sub Head :	04	(Mukhya Mantri Tirth Darshan Yojana)							
N C								0	0
N V	50			50	4.17			-4.17	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	13478.12			13,478.12	1,123.18	2.13		-1123.18	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

13,478.12

13,478.12

1,123.18

2.13

2.13

-1121.05

99.81

For the Gran **51** For the Month Of: **APR** Financial Year: **2020 - 2021**

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="51"/> Tourism									
Capital Section									
Major Head : 5452									
SubMajor Head : 80									
Minor Head : 104									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (TRS-35 Tourism Corporation of Gujarat Limited)									
N C								0	0
N V	33,350			33,350	2,779.17			-2779.17	100
P C								0	0
P V								0	0
Sub Head : <input type="text" value="02"/> (TRS-37 Gujarat Pavitra Yatradham Vikas Board)									
N C								0	0
N V	10,450			10,450	870.83			-870.83	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	43800			43,800	3,650			-3650	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									

Total Voted:

43,800

43,800

3,650

-3650

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 52 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of decreatal amount)								
N C	.6			.6		.05			-.05	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CVL-1 Director of Civil Aviation)								
N C									0	0
N V	1,230.5			1,230.5		102.54			-102.54	100
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C					0	0
N V	1,401	1,401	116.75	-116.75	100	
P C				0	0	
P V				0	0	

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C					0	0
N V	2,700	2,700	225	-225	100	
P C				0	0	
P V				0	0	

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C					0	0
N V	1.8	1.8	.15	-.15	100	
P C				0	0	
P V				0	0	

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

10,034.3

10,034.3

836.19

-836.19

100

For the Gran 52 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section										
Major Head :	5053									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CVL-7 Devlopment of Air ports, Air Strips and other Infrastructu								
N C									0	0
N V	2,602				2,602	216.83			-216.83	100
P C									0	0
P V									0	0
Sub Head :	02	(Acquistion of Private Land)								
N C									0	0
N V	200				200	16.67			-16.67	100
P C									0	0
P V									0	0
Sub Head :	03	(Amreli Aero Sport Hub)								
N C									0	0
N V	70				70	5.83			-5.83	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C					0	0
N V	1,500	1,500	125		-125	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C					0	0
N V	711	711	59.25		-59.25	100
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	11.5	11.5	.96		-.96	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		52	Other Expenditure Pertaining to Industries and Mines Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5		.42			- .42	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5099.5			5,099.5		424.96			-424.96	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		5,099.5			5,099.5		424.96			-424.96	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 53 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		53		Information and Broadcasting Department							
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01		(Information and Broadcasting Department)							
N	C									0	0
N	V	125			125	10.42		7.16	7.16	-3.26	31.29
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01		(Expenditure Pertaining to Training)							
N	C									0	0
N	V	15			15	1.25				-1.25	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		140			140	11.67		7.16		-11.67	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

140

140

11.67

7.16

7.16

-4.51

38.65

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C						0	0
N V	9,289.54	9,289.54	774.13	314.59	314.59	-459.54	59.36
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centres)

N C						0	0
N V	154.6	154.6	12.88	10.18	10.18	-2.7	20.96
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	945.67	945.67	78.81	55.22	55.22	-23.59	29.93
P C						0	0
P V						0	0

Sub Head : 02 (Exhibitions)

N C						0	0
N V	93.7	93.7	7.81	4.8	4.8	-3.01	38.54
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran **54** For the Month Of: **APR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	66.48			66.48	5.54	3.47	3.47	-2.07	37.36	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		12995.99			12,995.99	1,083	524.57		-1083	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		12,995.99			12,995.99	1,083	524.57	524.57	-558.43	51.56	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 55 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="55"/>		Other Expenditure Pertaining to Information, Broadcasting Department							
Revenue Section											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="04"/>		(Financial Assistance to the Producers of tax free Gujarati Films)							
N	C									0	0
N	V	1,000				1,000	83.33			-83.33	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1000				1,000	83.33			-83.33	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		1,000				1,000	83.33			-83.33	100
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C						0	0
N V	10	10	.83			-.83	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	10	10	.83			-.83	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	10	10	.83			-.83	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 56 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	56	Labour and Employment Department							
Revenue Section									
Major Head :	2251								
SubMajor Head :	00								
Minor Head :	090								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-11 Labour and Employment Department)							
N C							0	0	
N V	2,530.9			2,530.9	210.91	27.58	27.58	-183.33	86.92
P C							0	0	
P V							0	0	
Totals :									
NP-Charged							0	0	
NP-Voted	2530.9			2,530.9	210.91	27.58	-210.91	100	
P-Charged							0	0	
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	2,530.9			2,530.9	210.91	27.58	27.58	-183.33	86.92

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 57 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-1 Commissioner of Labour)								
N	C									0	0
N	V	1,269.52				1,269.52	105.79	60	60	-45.79	43.28
P	C									0	0
P	V									0	0
Sub Head :		02	(LBR-15 Rural Labour Commissioner)								
N	C									0	0
N	V	125.86				125.86	10.49	6.57	6.57	-3.92	37.37
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-2 District Establishment)								
N	C									0	0
N	V	1,092.96				1,092.96	91.08	60.75	60.75	-30.33	33.3
P	C									0	0
P	V									0	0
Minor Head :		102									

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-10 Safety Cell for prevention of accidents)

N C							0	0
N V	1,483.47	1,483.47	123.62	16.86	16.86	-106.76		86.36
P C						0		0
P V						0		0

Sub Head : 03 (LBR-12 Establishment under Chief Inspector of Factories)

N C							0	0
N V	2,132.14	2,132.14	177.68	90.54	90.54	-87.14		49.04
P C						0		0
P V						0		0

Sub Head : 04 (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C							0	0
N V	689.53	689.53	57.46	34.67	34.67	-22.79		39.66
P C						0		0
P V						0		0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (LBR-14 Protection of unorganised Rural Labours as per Satem Comm

N C							0	0
N V	1,135.83	1,135.83	94.65	48.26	48.26	-46.39		49.01
P C						0		0
P V						0		0

						0		0
						- .04		100
						0		0
						0		0

Sub Head :	17	(LBR-27 Gujarat State Social Security Board)					
N C						0	0
N V	1,159.3		1,159.3	96.61		-96.61	100
P C						0	0
P V						0	0
Minor Head :	111						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	02	(LBR-16 Social Security Fund under proverty allevation Programme)					
N C						0	0
N V	831.92		831.92	69.33		-69.33	100
P C						0	0
P V						0	0
Sub Head :	03	(LBR-17 Welfare activities for salt workers (P.A.P))					
N C						0	0
N V	27.64		27.64	2.3		-2.3	100
P C						0	0
P V						0	0
Sub Head :	05	(LBR-25 Activities of the Gujarat Building and Other Construction					
N C						0	0
N V	11,583.54		11,583.54	965.3		-965.3	100
P C						0	0
P V						0	0
Minor Head :	112						
Group SubHead :	P	(Partially Centrally Sponsored Scheme)					
Scheme :		NOT AVAILABLE					
						0	0
						-.08	100

For the Gran 57 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		112									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(LBR-24 Abolition of the bounded labour system(Partially Centrall								
N	C									0	0
N	V	1			1	.08				- .08	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(LBR-21 Gandhi Labour Institute)								
N	C									0	0
N	V	359.46			359.46	29.96				-29.96	100
P	C									0	0
P	V									0	0
Sub Head :		02	(LBR-23 Scheme of Shram Awards)								
N	C									0	0
N	V	17			17	1.42				-1.42	100
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-6-Employment Services and Extension Scheme)

N C							0	0
N V	2,956.9	2,956.9	246.41	119.72	119.72	-126.69		51.41
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project(

N C							0	0
N V	10	10	.83			-.83		100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C							0	0
N V	643.5	643.5	53.63	18.74	18.74	-34.89		65.06
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 57 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Labour and Employment

Revenue Section

Major Head : 2230

SubMajor Head : 03

Minor Head : 001

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Gujarat Skill Development Mission - Generate Employment through

N C										0	0
N V		7,000.73				7,000.73	583.39	.98	.98	-582.41	99.83
P C										0	0
P V										0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-2 Industrial Training Centres)

N C										0	0
N V		8,569.63				8,569.63	714.14	435.8	435.8	-278.34	38.98
P C										0	0
P V										0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

For the Gran 57 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		09	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N C										0	0
N V		.75			.75	.06				- .06	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-4 National Apprenticeship Training)								
N C										0	0
N V		6,068.4			6,068.4	505.7	48.63	48.63		-457.07	90.38
P C										0	0
P V										0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Apprenticeship Promotion Scheme)								
N C										0	0
N V		3.120			3.120	260				-260	-100

N V	5,120	5,120	200			-200	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Aam Aadami Bima Yojana)

N C						0	0
N V	50	50	4.17			-4.17	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	99650.67	99,650.67	8,304.22	3,194.39		-8304.22	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	99,650.67	99,650.67	8,304.22	3,194.39	3,194.39	-5109.83	61.53
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For the Gran 57 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="57"/> Labour and Employment									
Capital Section									
Major Head : 4250									
SubMajor Head : 00									
Minor Head : 800									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (EMP-1 Craftsman Training Scheme in Government Industrial Trainin									
N C								0	0
N V		7,200		7,200	600			-600	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted		7200		7,200	600			-600	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
		7,200		7,200	600			-600	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 58 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		58		Other Expenditure Pertaining to Labour and Employment Department							
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01		(House Building Advances)							
N C										0	0
N V		1			1		.08			-.08	100
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01		(Advance for Purchase of Motor Conveyances)							
N C										0	0
N V		.7			.7		.06			-.06	100
P C										0	0
P V										0	0
Totals :											
NP-Charged											
NP-Voted		1.7		1.7		.14				-.14 100	
P-Charged								0		0	

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1.7

1.7

.14

-.14

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 59 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,640.14				1,640.14	136.68	61.65	61.65	-75.03	54.89
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	15.5				15.5	1.29			-1.29	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1655.64				1,655.64	137.97	61.65		-137.97	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,655.64

1,655.64

137.97

61.65

61.65

-76.32

55.32

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Special Court under N.D.P.C. Act.)								
N C								0	0
N V	85.02	85.02	7.09	1.8	1.8			-5.29	74.61
P C								0	0
P V								0	0
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (District and Session Judges.)								
N C								0	0
N V	26,628.73	26,628.73	2,219.06	1,498.94	1,498.94			-720.12	32.45
P C								0	0
P V								0	0
Sub Head :	02 (Civil Judges.)								
N C				3.2	3.2			+3.2	0
N V								0	0
P C								0	0
P V								0	0
Sub Head :	02 (Civil Judges.)								
N C								0	0
N V	34,825.8	34,825.8	2,902.15	2,242.16	2,242.16			-659.99	22.74
P C								0	0
P V								0	0
				400.39	400.39			0	0
								-32.6	7.53

N C							0	0
N V	3,480.26	3,480.26	290.02	227.23	227.23	-62.79		21.65
P C						0		0
P V						0		0

Sub Head : (Fast Track Special Courts for Expenditious Trail ad Disposal of

N C							0	0
N V	1,600	1,600	133.33	10.69	10.69	-122.64		91.98
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Small Causes Courts.)

N C				3.05	3.05	+3.05		0
N V						0		0
P C						0		0
P V						0		0

Sub Head : (Small Causes Courts.)

N C							0	0
N V	1,897.38	1,897.38	158.12	112.32	112.32	-45.8		28.97
P C						0		0
P V						0		0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Judicial Megistrates.)

N C							0	0
N V	3,379.21	3,379.21	281.6	254.7	254.7	-26.9		9.55
P C						0		0
P V						0		0

Minor Head : 110

For the Gran 60 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	60	Administration of Justice								
Revenue Section										
Major Head :	2014									
SubMajor Head :	00									
Minor Head :	110									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Administrator General and official Trustees)								
N C									0	0
N V	14.3			14.3	1.19	.81	.81		- .38	31.93
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Law Officers)								
N C						4.47	4.47		+4.47	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Law Officers)								
N C									0	0
N V	13,328.88			13,328.88	1,110.74	601.37	601.37		-509.37	45.86
P C									0	0
P V									0	0
Sub Head :	02	(Law Officer Establishment (District Courts))								

Sub Head : 02 (Law Officer Establishment (District Courts))

N C							0	0
N V	514.39	514.39	42.87	36.38	36.38	-6.49		15.14
P C						0		0
P V						0		0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C							0	0
N V	152.94	152.94	12.75	7.42	7.42	-5.33		41.8
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Computerisation of Courts.)

N C							0	0
N V	1,652	1,652	137.67			-137.67		100
P C						0		0
P V						0		0

For the Gran 60 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 60 Administration of Justice									
Revenue Section									
Totals :									
NP-Charged	16,300.76			16,300.76	1,358.4	864.25		-1358.4	100
NP-Voted	99546.64			99,546.64	8,295.55	5,771.25		-8295.55	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	16,300.76			16,300.76	1,358.4	864.25	864.25	-494.15	36.38
Total Voted:									
	99,546.64			99,546.64	8,295.55	5,771.25	5,771.25	-2524.3	30.43

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

N C							0	0
N V	35	35	2.92				-2.92	100
P C							0	0
P V							0	0

Sub Head : (Establishment of Legal Services Authorities.)

N C							0	0
N V	3,760.58	3,760.58	313.38	121.72	121.72		-191.66	61.16
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Donation to Institutes.)

N C							0	0
N V	7.5	7.5	.63				-.63	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Charity Commissioner.)

N C							0	0
N V	308.93	308.93	25.74	19.33	19.33		-6.41	24.9
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	61	Other Expenditure Pertaining to Legal Department								
Revenue Section										
Major Head :	2250									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Regional Staff of the Charity Commissioner.)								
N C									0	0
N V	1,471.65				1,471.65	122.64	99.23	99.23	-23.41	19.09
P C									0	0
P V									0	0
Sub Head :	03	(Treasurers of Charitable Endowments.)								
N C									0	0
N V	9.18				9.18	.77	.69	.69	-.08	10.39
P C									0	0
P V									0	0
Sub Head :	04	(Gujarat State Waqf Tribunal)								
N C									0	0
N V	60				60	5	3.91	3.91	-1.09	21.8
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Administration of Societies Registration Act)								

Sub Head : 01 (Administration of Societies Registration Act.)

N C						0	0
N V	5.15	5.15	.43	.2	.2	-.23	53.49
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	8752.8	8,752.8	729.4	431.2		-729.4	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	8,752.8	8,752.8	729.4	431.2	431.2	-298.2	40.88
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For the Gran 61 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25	2.08				-2.08	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20			20	1.67				-1.67	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		45			45	3.75				-3.75	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

45

45

3.75

-3.75

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 62 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		62	Legislative and Parlimentary Affairs Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	552.02				552.02	46	33.53	33.53	-12.47	27.11
P	C									0	0
P	V									0	0
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	238.5				238.5	19.88	10	10	-9.88	49.7
P	C									0	0
P	V									0	0
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	62.31				62.31	5.19	3.87	3.87	-1.32	25.43
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		852.83				852.83	71.07	47.39		-71.07	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

852.83

852.83

71.07

47.39

47.39

-23.68

33.32

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

.02

.02

0

0

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **64** For the Month Of: **APR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		64	Narmada , Water Resources, Water Supply and Kalpsar Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(Narmada Water Resources,Water Supply and Kalpsar Department (Pro								
N C										0	0
N V		1,969.25				1,969.25	164.1	106.68	106.68	-57.42	34.99
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :			NOT AVAILABLE								
Sub Head :		03	(Expenditure For Training)								
N C										0	0
N V		4				4	.33			-.33	100
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		1973.25				1,973.25	164.44	106.68		-164.44	100
P-Charged								0	0	0	0

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

1,973.25

1,973.25

164.44

106.68

106.68

-57.76

35.13

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 65 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Narmada Development Scheme

Capital Section

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		11,100.71				11,100.71	925.06			-925.06	100
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		33,985.27				33,985.27	2,832.11			-2832.11	100
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C							0	0
N V	3,12,836.76	3,12,836.76	26,069.73				-26069.73	100
P C							0	0
P V							0	0

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	3,330.33	3,330.33	277.53	17.62	17.62		-259.91	93.65
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C							0	0
N V	18,746.63	18,746.63	1,562.22				-1562.22	100
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	65	Narmada Development Scheme							
Capital Section									
Major Head :	5452								
SubMajor Head :	01								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction of Statue of Shree Sardar Patel and Memorial)							
N C								0	0
N V	80,000			80,000	6,666.67			-6666.67	100
P C								0	0
P V								0	0
Totals :									
NP-Charged								0	0
NP-Voted	459999.7			4,59,999.7	38,333.31	17.62		-38333.31	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	4,59,999.7			4,59,999.7	38,333.31	17.62	17.62	-38315.69	99.95

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	230			230	19.17	15.03	15.03	-4.14	21.6	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	85			85	7.08			-7.08	100	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	385			385	32.08	22.86	22.86	-9.22	28.74	
P C								0	0	

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		11									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Other Maintenance Expenditure)								
N	C									0	0
N	V	130			130	10.83				-10.83	100
P	C									0	0
P	V									0	0
SubMajor Head :		12									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N	C									0	0
N	V	380			380	31.67		23.88	23.88	-7.79	24.6
P	C									0	0
P	V									0	0
SubMajor Head :		13									
Minor Head :		101									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	186.9	186.9	15.58				-15.58	100
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	25	25	2.08				-2.08	100
P C							0	0
P V							0	0

SubMajor Head : 14

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C							0	0
N V	400	400	33.33	24.06	24.06		-9.27	27.81
P C							0	0
P V							0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C							0	0
N V	45	45	3.75				-3.75	100
P C							0	0
P V							0	0

SubMajor Head : 15

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	15									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	100			100	8.33	5.98	5.98	-2.35	28.21	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	100			100	8.33			-8.33	100	
P C								0	0	
P V								0	0	
SubMajor Head :	16									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	125			125	10.42	10.24	10.24	- .18	1.73	
P C								0	0	

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	80									
Minor Head :	005									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(IRG-47 Survey and Investigation)								
N C									0	0
N V	4,999				4,999	416.58			-416.58	100
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Tools and Plant)								
N C									0	0
N V	3,400				3,400	283.33	195.97	195.97	-87.36	30.83
P C									0	0
P V									0	0
Minor Head :	799									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	22	(Stock)								

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

Sub Head : (Workshop-Suspense)

N C							0	0
N V	120	120	10	6.39	6.39		-3.61	36.1
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	3,630.25	3,630.25	302.52	287.65	287.65		-14.87	4.92
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	5,362.15	5,362.15	446.85	286.38	286.38		-160.47	35.91
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Revenue Section

Major Head : 2701

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-36 Research)

N C										0	0
N V		840				840	70			-70	100
P C										0	0
P V										0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-123 Survey and Investigation)

N C										0	0
N V		1,305				1,305	108.75			-108.75	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-83 Information Technology)

N C							0	0
N V	188.95	188.95	15.75				-15.75	100
P C							0	0
P V							0	0

Sub Head : (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C							0	0
N V	7,000	7,000	583.33				-583.33	100
P C							0	0
P V							0	0

Sub Head : (IRG-141 Maintenance and Repairs)

N C							0	0
N V	4,962	4,962	413.5	279.68	279.68		-133.82	32.36
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Other Minor Irrigation Works)

N C							0	0
N V	22	22	1.83				-1.83	100
P C							0	0
P V							0	0

Sub Head : (Minor Irrigation Works)

N C							0	0
N V	3,620.99	3,620.99	301.75				-301.75	100
P C							0	0
P V							0	0

SubMajor Head : 03

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2702									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Construction and Deepening of Wells and Tanks(60-40 Partially C								
N C									0	0
N V	8,018.48			8,018.48	668.21				-668.21	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	84	(MNR-245 Maintance and Repairs)								
N C									0	0
N V	41,940			41,940	3,495	1.16	1.16		-3493.84	99.97
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	84	(Maintance and Repairs)								

N C							0	0
N V	4,635	4,635	386.25	772.5	772.5	+386.25		100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Direction)

N C							0	0
N V	785.54	785.54	65.46	33.49	33.49	-31.97		48.84
P C							0	0
P V							0	0

Sub Head : (Administration)

N C							0	0
N V	6,163.1	6,163.1	513.59	136.03	136.03	-377.56		73.51
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNR-228 Tools and Plant/Vehicle)

N C							0	0
N V	1,218.06	1,218.06	101.51			-101.51		100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Irrigation and Soil Conservation

Revenue Section

Major Head : 2702

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNR-224 Survey and Investigation)

N C										0	0
N V		38			38	3.17				-3.17	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Minor Irrigation Census and Census of Water bodies)

N C										0	0
N V		700			700	58.33				-58.33	100
P C										0	0
P V										0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (CAD-1 Establishment of Command Area Development Organisation Fie

N C							0	0
N V	17.35	17.35	1.45	.74	.74	-.71		48.97
P C						0		0
P V						0		0

Minor Head : 705

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 12 (CAD-10 Establishment of Water and Land Management Institution, G

N C							0	0
N V	1,445	1,445	120.42			-120.42		100
P C						0		0
P V						0		0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Administration)

N C							0	0
N V	61.7	61.7	5.14	2.99	2.99	-2.15		41.83
P C						0		0
P V						0		0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2711									
SubMajor Head :	01									
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C									0	0
N V	290.5				290.5	24.21			-24.21	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Construction)								
N C									0	0
N V	3,000				3,000	250			-250	100
P C									0	0
P V									0	0
Sub Head :	12	(Works for Flood Control.)								
N C									0	0
N V	2,728.81				2,728.81	227.4			-227.4	100
P C									0	0
P V									0	0
Sub Head :	04	(Maintenance and Repairs)								

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	200	200	16.67				-16.67	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C							0	0
N V	495	495	41.25				-41.25	100
P C							0	0
P V							0	0

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	165	165	13.75	2.09	2.09		-11.66	84.8
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	134352.41	*****	11,196.03	3,310.33			-11196.03	100
P-Charged							0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

*****	1,34,352.41		11,196.03	3,310.33	3,310.33		-7885.7	70.43
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For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4402

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-38 Direction)

N C									0	0
N V	194			194	16.17		4.94	4.94	-11.23	69.45
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C									0	0
N V	70			70	5.83				-5.83	100
P C									0	0
P V									0	0

SubMajor Head : 10

Minor Head : 800

Minor head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C						0	0
N V	125	125	10.42			-10.42	100
P C						0	0
P V						0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	13,265	13,265	1,105.42	.66	.66	-1104.76	99.94
P C						0	0
P V						0	0

Sub Head : 46 (Distributories and Water Courses)

N C						0	0
N V	5,200	5,200	433.33	1.19	1.19	-432.14	99.73
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	480	480	40	2.78	2.78	-37.22	93.05
P C						0	0
P V						0	0

SubMajor Head : 15

Minor Head : 800

N C				0	0
N V	16	16	1.33	-1.33	100
P C				0	0
P V				0	0
Sub Head :	43		(Canals and Branches)		
N C				0	0
N V	15	15	1.25	-1.25	100
P C				0	0
P V				0	0
Sub Head :	80		(Other Expenditure)		
N C				0	0
N V	20	20	1.67	-1.67	100
P C				0	0
P V				0	0
SubMajor Head :	13				
Minor Head :	800				
Group SubHead :	()				
Scheme :			NOT AVAILABLE		
Sub Head :	43		(Canals and Branches)		
N C				0	0
N V	160	160	13.33	-13.33	100
P C				0	0
P V				0	0
SubMajor Head :	19				
Minor Head :	800				
Group SubHead :	()				
Scheme :			NOT AVAILABLE		
				0	0
				-44.92	100

P V					-	-
					0	0
Sub Head :	43	(Canals and Branches)				
N C					0	0
N V	50		50	4.17	-4.17	100
P C					0	0
P V					0	0
Sub Head :	80	(Other Expenditure)				
N C					0	0
N V	10		10	.83	-.83	100
P C					0	0
P V					0	0
SubMajor Head :	26					
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	41	(Dam and Appurtenant works)				
N C					0	0
N V	15.7		15.7	1.31	-1.31	100
P C					0	0
P V					0	0
Sub Head :	43	(Canals and Branches)				
N C					0	0
N V	80		80	6.67	-6.67	100
P C					0	0
P V					0	0
Sub Head :	80	(Other Expenditure)				
N C					0	0
N V	32.81		32.81	2.73	-2.73	100
P C					0	0
P V					0	0
SubMajor Head :	34					

P V					-	-
					0	0
SubMajor Head :	37					
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	41 (Dam and Appurtenant works)					
N C					0	0
N V	22.06	22.06	1.84		-1.84	100
P C					0	0
P V					0	0
Sub Head :	43 (Canals and Branches)					
N C					0	0
N V	19.83	19.83	1.65		-1.65	100
P C					0	0
P V					0	0
Sub Head :	46 (Distributories and Water Courses)					
N C					0	0
N V	75	75	6.25		-6.25	100
P C					0	0
P V					0	0
Sub Head :	80 (Other Expenditure)					
N C					0	0
N V	13.8	13.8	1.15		-1.15	100
P C					0	0
P V					0	0
SubMajor Head :	39					
Minor Head :	800					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 39

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C										0	0
N V		10				10	.83			- .83	100
P C										0	0
P V										0	0

SubMajor Head : 40

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		30				30	2.5			-2.5	100
P C										0	0
P V										0	0

SubMajor Head : 41

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Rehabilitation and Improvement Program(Externally Aided Prog

N C							0	0
N V	290	290	24.17				-24.17	100
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	12,328.58	12,328.58	1,027.38	13.82	13.82		-1013.56	98.65
P C							0	0
P V							0	0

SubMajor Head : 44

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	1,461	1,461	121.75				-121.75	100
P C							0	0
P V							0	0

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
							-64.18	100
							0	0

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		770.18				770.18	64.18			-64.18	100
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		15				15	1.25			-1.25	100
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C							0	0
N V	80	80	6.67				-6.67	100
P C							0	0
P V							0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	700	700	58.33				-58.33	100
P C							0	0
P V							0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C							0	0
N V	1,71,005	1,71,005	14,250.42	5.28	5.28		-14245.14	99.96
P C							0	0
P V							0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,006.58				1,006.58	83.88	27.68	27.68	-56.2	67
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,330				33,330	2,777.5	.72	.72	-2776.78	99.97
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C					0	0
N V	10,000	10,000	833.33		-833.33	100
P C					0	0
P V					0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C					0	0
N V	7,500	7,500	625		-625	100
P C					0	0
P V					0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N C										0	0
N V		1,146.19				1,146.19	95.52	45.7	45.7	-49.82	52.16
P C										0	0
P V										0	0
Sub Head :		02	(Administration)								
N C										0	0
N V		8,041.07				8,041.07	670.09	339.13	339.13	-330.96	49.39
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C		10,000				10,000	833.33			-833.33	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Payment of compensation of land acquisition Under Section 28-A)								

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C							0	0
N V	500	500	41.67				-41.67	100
P C							0	0
P V							0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	5,834.39	5,834.39	486.2	1.9	1.9		-484.3	99.61
P C							0	0
P V							0	0

Sub Head : 46 (Distributories and Water Courses)

N C							0	0
N V	450	450	37.5	.79	.79		-36.71	97.89
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	260	260	21.67				-21.67	100
P C							0	0
P V							0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N	C									0	0
N	V	37,000			37,000	3,083.33	1.35	1.35	-3081.98	99.96	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N	C									0	0
N	V	35,000			35,000	2,916.67			-2916.67	100	
P	C								0	0	
P	V								0	0	
Minor Head :		102									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Atal Bhujal Yojana(Atal JAL))								
N	C									0	0
N	V	1,000			1,000	83.33			-83.33	100	
P	C								0	0	
P	V								0	0	
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C				0	0
N V	69,342.38	69,342.38	5,778.53	-5778.53	100
P C				0	0
P V				0	0

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C				0	0
N V	300	300	25	-25	100
P C				0	0
P V				0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C				0	0
N V	3,731.8	3,731.8	310.98	-310.98	100
P C				0	0
P V				0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Totals :

NP-Charged	10,000	10,000	833.33			-833.33	100
NP-Voted	431719.91	*****	35,976.66	520.78		-35976.66	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Charged:

	10,000	10,000	833.33			-833.33	100
Total Voted:							
	*****	4,31,719.91	35,976.66	520.78	520.78	-35455.88	98.55

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 67 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,000				10,000	833.33			-833.33	100
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	8.33			-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C					0	0
N V	20	20	1.67		-1.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance & Repairs)

N C					0	0
N V	10,800	10,800	900		-900	100
P C					0	0
P V					0	0

Sub Head : 06 (Machinery and Equipments)

N C					0	0
N V	22	22	1.83		-1.83	100
P C					0	0
P V					0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

					0	0
					-12.5	100
					0	0
					0	0

For the Gran 67 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila pani samiti protsahan yojana)								
N	C									0	0
N	V	150			150		12.5			-12.5	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21392			21,392		1,782.67			-1782.67	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		21,392			21,392		1,782.67			-1782.67	100

For the Gran 67 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Capital Section											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	41.67				-41.67	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	10,000			10,000	833.33				-833.33	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurastra, Kutc								
N	C									0	0
N	V	1,05,000			1,05,000	8,750				-8750	100
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C				0	0
N V	1,51,400	1,51,400	12,616.67	-12616.67	100
P C				0	0
P V				0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C				0	0
N V	500	500	41.67	-41.67	100
P C				0	0
P V				0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0

Sub Head : 28 (Set up of Desalination Plants)

N C				0	0
N V	500	500	41.67	-41.67	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50-50 Partiall

N C				0	0
N V	51,000	51,000	4,250	-4250	100
P C				0	0
P V				0	0

For the Gran 67 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	319000			3,19,000	26,583.33			-26583.33	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,19,000			3,19,000	26,583.33			-26583.33	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 68 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 68 Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Payments of Decretal Amount)

N C	20,000		20,000		1,666.67					-1666.67	100
N V										0	0
P C										0	0
P V										0	0

Totals :

NP-Charged	20,000		20,000		1,666.67					-1666.67	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

	20,000		20,000		1,666.67					-1666.67	100
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Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loan to Govt. Servants for House Building)

N C					0	0
N V	20	20	1.67		-1.67	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyance)

N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	21	21	1.75		-1.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	21	21	1.75		-1.75	100
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For the Gran

68

For the Month Of:

APR

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month**

-

EXP -**Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

Totals :

NP-Charged						0	0
NP-Voted	1005.25	1,005.25	83.77	47.13		-83.77	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	1,005.25	1,005.25	83.77	47.13	47.13	-36.64	43.74
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 70 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	70	Community Development								
Revenue Section										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	003									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CDP-2 Training under Community Development Programme)								
N C									0	0
N V	207.98				207.98	17.33	7.56	7.56	-9.77	56.38
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Panchayati Raj Institution for Recurring Expendit								
N C									0	0
N V	10,781.4				10,781.4	898.45			-898.45	100
P C									0	0
P V									0	0
Sub Head :	02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N C									0	0
N V	7,223.1				7,223.1	601.93	2.33	2.33	-599.6	99.61
P C									0	0
P V									0	0
Sub Head :	03	(Grants in aid for Salaries and Training of Village Panchayat Se								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se						
N C							0	0
N V	25,659.41	25,659.41	2,138.28	1.19	1.19		-2137.09	99.94
P C							0	0
P V							0	0
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)						
N C							0	0
N V	265.78	265.78	22.15				-22.15	100
P C							0	0
P V							0	0
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A						
N C							0	0
N V	337.52	337.52	28.13				-28.13	100
P C							0	0
P V							0	0
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)						
N C							0	0
N V	165	165	13.75				-13.75	100
P C							0	0
P V							0	0
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%						
N C							0	0
N V	48	48	4				-4	100
P C							0	0
P V							0	0
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)						
N C							0	0
N V	6,981.43	6,981.43	581.79				-581.79	100
P C							0	0
P V							0	0
							0	0
							-28.39	100

For the Gran 70 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	70	Community Development								
Revenue Section										
Major Head :	2515									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	10	(Grants to District Panchayats for removal of encroachment)								
N C									0	0
N V	340.69				340.69	28.39			-28.39	100
P C									0	0
P V									0	0
Sub Head :	11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N C									0	0
N V	40				40	3.33			-3.33	100
P C									0	0
P V									0	0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso								
N C									0	0
N V	2,190				2,190	182.5			-182.5	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									

Group subhead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C							0	0
N V	895.85	895.85	74.65	36.19	36.19	-38.46		51.52
P C						0		0
P V						0		0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C							0	0
N V	375.4	375.4	31.28	15.72	15.72	-15.56		49.74
P C						0		0
P V						0		0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C							0	0
N V	162	162	13.5	.57	.57	-12.93		95.78
P C						0		0
P V						0		0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C							0	0
N V	6,884	6,884	573.67			-573.67		100
P C						0		0
P V						0		0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C							0	0
N V	40	40	3.33			-3.33		100
P C						0		0
P V						0		0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C							0	0
N V	50	50	4.17			-4.17		100
P C						0		0
P V						0		0

For the Gran 70 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	14,100				14,100	1,175			-1175	100
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	450				450	37.5			-37.5	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Spo								
N	C									0	0
N	V	14,110				14,110	1,175.83			-1175.83	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :											

Group subHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	13.75				-13.75	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,331.14	7,331.14	610.93	9.11	9.11		-601.82	98.51
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	66.08	66.08	5.51	2.29	2.29		-3.22	58.44
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,160	24,160	2,013.33				-2013.33	100
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,244.98	3,244.98	270.42				-270.42	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran 70 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Community Development

Revenue Section

Major Head : 2515

SubMajor Head : 00

Minor Head : 800

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C										0	0
N V	2,05,112.09		2,05,112.09			17,092.67				-17092.67	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (CDP-1 Information and Technology())

N C										0	0
N V	11,955		11,955			996.25				-996.25	100
P C										0	0
P V										0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVATIABLE

SCHEME : NOT AVAILABLE

Sub Head : (Grant-in-aid to Panchayats for Improvement of Roads)

N C						0	0
N V	.3	.3	.03			-.03	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	343342.15	*****	28,611.85	74.96		-28611.85	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	*****	3,43,342.15	28,611.85	74.96	74.96	-28536.89	99.74

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 71 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C	61.56				61.56	5.13			-5.13	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C	45,000				45,000	3,750			-3750	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.08	- .08	100
N V				0	0
P C				0	0
P V				0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60-40 Centrally Sponsere

N C				0	0
N V	70,624.93	70,624.93	5,885.41	-5885.41	100
P C				0	0
P V				0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C				0	0
N V	1,236.87	1,236.87	103.07	-103.07	100
P C				0	0
P V				0	0

0 0

For the Gran 71 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C										0	0
N V		10				10	.83			-.83	100
P C										0	0
P V										0	0
Sub Head :		06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C										0	0
N V		20				20	1.67			-1.67	100
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C					0	0
N V	1,261.15	1,261.15	105.1		-105.1	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Centrally Sponso

N C					0	0
N V	84,077.5	84,077.5	7,006.46		-7006.46	100
P C					0	0
P V					0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (River Reuvenation Project Phase 2 (Funded by NABARD))

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

					0	0
					-1223.52	100

P V					-	-
					0	0
Sub Head :	<input type="text" value="04"/>	(RDD-11 Strengthening of Training Activities for Rural Developmen				
N C					0	0
N V	1,387.33		1,387.33	115.61	-115.61	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	<input type="text" value="03"/>	(RDD-12 District Rural Development Agency Administration(60-40 Ce				
N C					0	0
N V	5,000		5,000	416.67	-416.67	100
P C					0	0
P V					0	0
Minor Head :	101					
Group SubHead : ()						
Scheme : NOT AVAILABLE						
Sub Head :	<input type="text" value="04"/>	(RDD-2 Information and Technology Programme)				
N C					0	0
N V	160		160	13.33	-13.33	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	<input type="text" value="03"/>	(REM-1 Aajeevika(60-40 Centrally Sponsored Schemes))				
N C					0	0
N V	21,655.62		21,655.62	1,804.64	-1804.64	100
P C					0	0
P V					0	0
Minor Head :	800					
Group SubHead : ()						

For the Gran 71 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Rural Housing and Rural Development

Revenue Section

Major Head : 2501

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C									0	0
N V		125			125	10.42			-10.42	100
P C									0	0
P V									0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C									0	0
N V		1,000			1,000	83.33	3.43	3.43	-79.9	95.88
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 01 (RDD-3 National Rural Employment Guarantee Scheme(Centrally Sponc

N C							0	0
N V	36,754	36,754	3,062.83	14,553.71	14,553.71	+11490.88		375.17
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-2 Special Employment Programme)

N C							0	0
N V	160	160	13.33			-13.33		100
P C							0	0
P V							0	0

Sub Head : 02 (REM-2 Mission Manglam and Sakhi Mandal)

N C							0	0
N V	5,770	5,770	480.83			-480.83		100
P C							0	0
P V							0	0

For the Gran 71 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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Grant No Rural Housing and Rural Development

Revenue Section

Totals :

NP-Charged	45,062.56			45,062.56	3,755.21			-3755.21	100
NP-Voted	248465.62			*****	20,705.47	14,585.45		-20705.47	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

	45,062.56			45,062.56	3,755.21			-3755.21	100
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Total Voted:

	*****			2,48,465.62	20,705.47	14,585.45	14,585.45	-6120.02	29.56
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Capital Section

Major Head : 6216

SubMajor Head : 03

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans for Pay and Allowances to Gujarat Rural Housing Board)

N C								0	0
N V	271.11			271.11	22.59			-22.59	100

P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	271.11	271.11	22.59				-22.59	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:	271.11	271.11	22.59				-22.59	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt					
N C					0	0	
N V	33	33	2.75		-2.75	100	
P C					0	0	
P V					0	0	
Minor Head :	200						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of					
N C					0	0	
N V	150	150	12.5		-12.5	100	
P C					0	0	
P V					0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac					
N C					0	0	
N V	45	45	3.75		-3.75	100	
P C					0	0	
P V					0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio					
N C					0	0	
N V	5,000	5,000	416.67		-416.67	100	
P C					0	0	
P V					0	0	
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde					
N C					0	0	
N V	140	140	11.67		-11.67	100	
P C					0	0	
P V					0	0	
					0	0	
					-.68	100	

Totals :

NP-Charged						0	0
NP-Voted	14078.19	14,078.19	1,173.18			-1173.18	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	14,078.19	14,078.19	1,173.18			-1173.18	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 73 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Superannuation and Retirement allowances to Panchayat Employees)								
N C										0	0
N V		59,500			59,500	4,958.33	7,232.23	7,232.23		+2273.9	45.86
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C										0	0
N V		600			600	50	20.86	20.86		-29.14	58.28
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gratuities to Panchayat Employees)								
N C										0	0
N V		11,500			11,500	958.33	212.41	212.41		-745.92	77.84
P C										0	0
P V										0	0
Sub Head :		02	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1		1	.08			-.08	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	13,900		13,900	1,158.33	1,417.32	1,417.32	+258.99	22.36
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1		1	.08			-.08	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1		.1	.01			-.01	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N C										0	0
N V		95			95		7.92			-7.92	100
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N C										0	0
N V		.1			.1		.01			-.01	100
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C						0	0
N V	20	20	1.67			-1.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	85617.2	85,617.2	7,134.77	8,882.82		-7134.77	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

85,617.2	85,617.2	7,134.77	8,882.82	8,882.82	+1748.05	24.5
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For the Gran 73 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advace)								
N	C									0	0
N	V	23			23		1.92			-1.92	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N	C									0	0
N	V	3			3		.25			-.25	100
P	C									0	0
P	V									0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advances to Panchayats Servants for House Building)

N C					0	0
N V	90	90	7.5		-7.5	100
P C					0	0
P V					0	0

Sub Head : (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	1.25		-1.25	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	131	131	10.92		-10.92	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	131	131	10.92		-10.92	100
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For the Gran 73

For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C							0	0
N V	40,434.61	40,434.61	3,369.55				-3369.55	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Government Transport Services Working Expenses Management)

N C							0	0
N V	42.6	42.6	3.55	1.59	1.59		-1.96	55.21
P C							0	0
P V							0	0

Sub Head : (Government Transport Services Working Expenses Operation)

N C							0	0
N V	49.05	49.05	4.09	1.73	1.73		-2.36	57.7
P C							0	0
P V							0	0

Sub Head : (Government Transport Services Working Expenses Repairs and Maint

N C							0	0
N V	165.24	165.24	13.77	3.48	3.48		-10.29	74.73
P C							0	0
P V							0	0

Sub Head : (Other Expenditure)

N C							0	0
N V	23	23	1.92	.09	.09		-1.83	95.31
P C							0	0
P V							0	0

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	13,436.1	13,436.1	1,119.68		-1119.68	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	52425.5	52,425.5	4,368.79		-4368.79	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	52,425.5	52,425.5	4,368.79		-4368.79	100
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For the Gran 74

For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 75 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Revenue Section

Major Head : 3051

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Gujarat Maritime Board for Development of Minor

N C										0	0
N V		6,129.04				6,129.04	510.75			-510.75	100
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Grant in aid to Gujarat Maritime Board for maintenance of Safety

N C										0	0
N V		700				700	58.33			-58.33	100
P C										0	0
P V										0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : (Ports and Transport Department)

N C							0	0
N V	261.81	261.81	21.82	12.71	12.71	-9.11	41.75	
P C						0	0	
P V						0	0	
Totals :								
NP-Charged						0	0	
NP-Voted	7090.85	7,090.85	590.9	12.71		-590.9	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
Surrender/Withdrawal								
Total Voted:								
	7,090.85	7,090.85	590.9	12.71	12.71	-578.19	97.85	

For the Gran 75 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

Capital Section

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,001				2,001	166.75			-166.75	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	2001.02	2,001.02	166.75			-166.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,001.02	2,001.02	166.75			-166.75	100
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 76 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,656.15				1,656.15	138.01	97.42	97.42	-40.59	29.41
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	657.35				657.35	54.78	9.87	9.87	-44.91	81.98
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	247.85				247.85	20.65	13.13	13.13	-7.52	36.42
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	30	30	2.5	1.11	1.11	-1.39		55.6
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	1,260	1,260	105			-105		100
P C						0		0
P V						0		0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	66.4	66.4	5.53	3.15	3.15	-2.38		43.04
P C						0		0
P V						0		0

For the Gran 76 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3917.75			3,917.75	326.48	124.68		-326.48	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,917.75			3,917.75	326.48	124.68	124.68	-201.8	61.81

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 77 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-8 Director of Land Records and Settlement Commissioner)								
N	C									0	0
N	V	376			376	31.33	26.18	26.18	-5.15	16.44	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(General Establishment for Land Acquisition)								
N	C									0	0
N	V	1,066.67			1,066.67	88.89	23.81	23.81	-65.08	73.21	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Chief Town Planner Land Acquisition)								
N	C									0	0
N	V	40.16			40.16	3.35	3.34	3.34	-.01	0.3	
P	C								0	0	
P	V								0	0	
Sub Head :		04	(Land Acquisition Unit for Oil and Natural Gas Commission)								
N	C									0	0
N	V	98.05			98.05	8.17	1.68	1.68	-6.49	79.44	
P	C								0	0	
P	V								0	0	

Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						
N C						0	0	
N V	390	390	32.5			-32.5	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	1,796.68	1,796.68	149.72	84.42	84.42	-65.3	43.61	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	6.7	4.03	4.03	-2.67	39.85	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	212.52	212.52	17.71	14.72	14.72	-2.99	16.88	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	83.91	83.91	6.99	5.16	5.16	-1.83	26.18	
P C						0	0	
P V						0	0	
				34.57	34.57	-81.35	70.18	

For the Gran 77 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,391.09		1,391.09		115.92		34.57	34.57	-81.35	70.18
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	31.8		31.8		2.65		2.97	2.97	+ .32	12.08
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	153.18		153.18		12.77		5.8	5.8	-6.97	54.58
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C							0	0
N V	9,101.04	9,101.04	758.42	513.52	513.52	-244.9		32.29
P C						0		0
P V						0		0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C							0	0
N V	65.96	65.96	5.5	3.02	3.02	-2.48		45.09
P C						0		0
P V						0		0

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C							0	0
N V	3,095	3,095	257.92			-257.92		100
P C						0		0
P V						0		0

Sub Head : 06 (Integrated Land Management System)

N C							0	0
N V	1	1	.08			-.08		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Payment of Decretal Amount.)

N C	1	1	.08			-.08		100
N V						0		0
P C						0		0
P V						0		0

Major Head : 2030

SubMajor Head : 01

For the Gran 77 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps supplied from Central Stamps Stores.)								
N	C									0	0
N	V	360			360		30			-30	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders)								
N	C									0	0
N	V	1			1		.08			-.08	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Discount on Sale of Stamps)								
N	C									0	0
N	V	230			230		19.17			-19.17	100
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	2,003.3	2,003.3	166.94	17.21	17.21	-149.73		89.69
P C							0	0
P V							0	0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C							0	0
N V	2,112.84	2,112.84	176.07	76.09	76.09	-99.98		56.78
P C							0	0
P V							0	0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C							0	0
N V	.1	.1	.01			-.01		100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stamps Supplied from Central Stamps Store)

N C							0	0
N V	2,400	2,400	200			-200		100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

P V							-	-
							0	0
Sub Head :	02	(Government Photo Registry)						
N C							0	0
N V	162.55	162.55	13.55	8.74	8.74		-4.81	35.5
P C							0	0
P V							0	0
Major Head :	2071							
SubMajor Head :	01							
Minor Head :	108							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Contribution to Employees Provident Fund Scheme of Government Ph						
N C							0	0
N V	2	2	.17				-.17	100
P C							0	0
P V							0	0
Major Head :	2217							
SubMajor Head :	05							
Minor Head :	800							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(UDP-1-Introduction of City Survey in Important Towns and Cities						
N C							0	0
N V	2,126.84	2,126.84	177.24	7.09	7.09		-170.15	96
P C							0	0
P V							0	0
Major Head :	3475							

For the Gran 77 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	77	Tax Collection Charges (Revenue Department)								
Revenue Section										
Major Head :	3475									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Commissioner of Land Reforms)								
N C									0	0
N V	115.8			115.8	9.65	6.26	6.26	-3.39	35.13	
P C								0	0	
P V								0	0	
Sub Head :	03	(Collectorate)								
N C								0	0	
N V	130.52			130.52	10.88	6.95	6.95	-3.93	36.12	
P C								0	0	
P V								0	0	
Sub Head :	04	(LND-6 Special Measures for Land Reforms (Records of Rights))								
N C								0	0	
N V	254.68			254.68	21.22	15.86	15.86	-5.36	25.26	
P C								0	0	
P V								0	0	
Sub Head :	05	(LND-8 District Establishment for implementation of Agricultural								
N C								0	0	
N V	79.65			79.65	6.64	3.71	3.71	-2.93	44.13	
P C								0	0	
P V								0	0	

Sub Head :	06	(LND-8 District Establishment for implementation of Agricultural				
N C					0	0
N V	7.57	7.57	.63		- .63	100
P C					0	0
P V					0	0
Sub Head :	07	(LND-2 Financial Assistance to Allottees of Surplus land under G.				
N C					0	0
N V	20	20	1.67		-1.67	100
P C					0	0
P V					0	0
Sub Head :	08	(Payment of Compensation under Gujarat Agriculture Land Ceiling A				
N C					0	0
N V	.2	.2	.02		- .02	100
P C					0	0
P V					0	0
Sub Head :	09	(Payment of Compensation under the Urban Land (Ceiling and Regula				
N C					0	0
N V	1	1	.08		- .08	100
P C					0	0
P V					0	0
Sub Head :	10	(Financial Assistance to the beneficiaries of Surplus Government				
N C					0	0
N V	20	20	1.67		-1.67	100
P C					0	0
P V					0	0

For the Gran 77 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	77	Tax Collection Charges (Revenue Department)							
Revenue Section									
Totals :									
NP-Charged		1		1	.08			-.08	100
NP-Voted	32780.4			32,780.4	2,731.7	1,100.34		-2731.7	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		1		1	.08			-.08	100
Total Voted:									
	32,780.4			32,780.4	2,731.7	1,100.34	1,100.34	-1631.36	59.72

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V	3,625.9	3,625.9	302.16	192.97	192.97	-109.19	36.14	
P C						0	0	
P V						0	0	
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of						
N C						0	0	
N V	301	301	25.08			-25.08	100	
P C						0	0	
P V						0	0	
Sub Head :	12	(Upgradation of Jan Seva Kendra)						
N C						0	0	
N V	1,800	1,800	150			-150	100	
P C						0	0	
P V						0	0	
Minor Head :	094							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Sub-Divisional Establishment (including Talatis and Kotwals, C						
N C						0	0	
N V	28,213.59	28,213.59	2,351.13	1,614.53	1,614.53	-736.6	31.33	
P C						0	0	
P V						0	0	
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
				33.75	33.75	0	0	
						-36.99	52.29	

For the Gran 78 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No District Administration

Revenue Section

Major Head : 2053

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LND-19 Revenue Inspection Commissioner)

N C									0	0
N V	848.87				848.87	70.74	33.75	33.75	-36.99	52.29
P C									0	0
P V									0	0

Minor Head : 196

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Grant in aid to District Panchayats for Revenue Establishment)

N C									0	0
N V	3,429.1				3,429.1	285.76	19.1	19.1	-266.66	93.32
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (District Records Office under Revenue Department)

N C							0	0
N V	49.15	49.15	4.1	2.86	2.86		-1.24	30.24
P C							0	0
P V							0	0

Minor Head : 911

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Cancellation of cheques)

N C							0	0
N V				- .02	- .02		- .02	0
P C							0	0
P V							0	0

Totals :

NP-Charged				.38			0	0
NP-Voted	59935.04	59,935.04	4,994.59	2,810.99			-4994.59	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:				.38	.38		+.38	0
	59,935.04	59,935.04	4,994.59	2,810.99	2,810.99		-2183.6	43.72

For the Gran

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For the Month Of:

APR

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 79 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Cash Doles to Disabled)								
N C									0	0
N V	5			5	.42				- .42	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Water Supply Arrangements)								
N C									0	0
N V	2,000			2,000	166.67				-166.67	100
P C									0	0
P V									0	0
Sub Head :	03	(Water Supply Arrangements (Rural Area))								
N C									0	0
N V	10			10	.83				- .83	100
P C									0	0
P V									0	0
Sub Head :	04	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concent rates cattle feed and its transport L

N C				0	0
N V	10,000	10,000	833.33	-833.33	100
P C				0	0
P V				0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C				0	0
N V	20,000	20,000	1,666.67	-1666.67	100
P C				0	0
P V				0	0

0	0
0	0
0	0
0	0

			U	U
Minor Head : 105				
Group SubHead : ()				
Scheme : NOT AVAILABLE				
Sub Head : 01 (Cattle Health Measures)				
N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0
Sub Head : 03 (Additional nutriment to animal feed to prevent malnutrition)				
N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0
Sub Head : 04 (Movement of useful cattle to other areas.)				
N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0
Minor Head : 282				
Group SubHead : ()				
Scheme : NOT AVAILABLE				
Sub Head : 01 (Supply of Medicines)				
N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0
			0	0
			0	0

For the Gran 79 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		03	(Provision of medicines disinfectants insecticides for prevanisio								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C								0	0
N V	5		5	.42				-.42	100
P C								0	0
P V								0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C								0	0
N V	10		10	.83	3,000	3,000	+2999.17	361345.78	
P C								0	0
P V								0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C								0	0
N V	3,500		3,500	291.67				-291.67	100
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

For the Gran 79 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N C										0	0
N V		1,000				1,000	83.33			-83.33	100
P C										0	0
P V										0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N C										0	0
N V		21				21	1.75			-1.75	100
P C										0	0
P V										0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C					0	0
N V	25	25	2.08		-2.08	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C					0	0
N V	3,100	3,100	258.33		-258.33	100
P C					0	0
P V					0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-500	100
0	0
0	0

For the Gran 79 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N	C									0	0
N	V	6,000				6,000	500			-500	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N	C									0	0
N	V	1,500				1,500	125			-125	100
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N	C									0	0
N	V	100				100	8.33			-8.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected)								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0

Sub Head : 04 (Air Dropping of food)

N C				0	0
N V	25	25	2.08	-2.08	100
P C				0	0
P V				0	0

Sub Head : 05 (Cost of search and rescue measures)

N C				0	0
N V	20	20	1.67	-1.67	100
P C				0	0
P V				0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C				0	0
N V	6,000	6,000	500	-500	100
P C				0	0
P V				0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1		.08			-.08	100
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	374	374	31.17		-31.17	100
P C					0	0
P V					0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

0	0
0	0
0	0
0	0

For the Gran 79 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Replacement of damaged medical equipments and lost medicines of								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Sub Head :		05	(Operation cost of Ambulance-service mobile medical term, tempora								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Repairs /Restoration to other public properties)								
N C										0	0
N V		1,000				1,000	83.33			-83.33	100
P C										0	0
P V										0	0
Sub Head :		06	(Assistance to small farmers/marginal farmers)								

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C				0	0
N V	35,696.49	35,696.49	2,974.71	-2974.71	100
P C				0	0
P V				0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C				0	0
N V	5	5	.42	-.42	100
P C				0	0
P V				0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C				0	0
N V	44,100	44,100	3,675	-3675	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				0	0
				-11033.33	100
				0	0
				0	0

P V				-	-
				0	0
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	102				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Temporary Water Supply Arrangements)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head :	<input type="text" value="02"/>	(Emergency Supply of Drinking Water)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	104				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Purchase of grass concentrates / Cattle feed and its Transport /			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
				0	0
				0	0

For the Gran 79 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	06									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Provision of Fodder, Vateriaary Care and Fodder Concentrates)								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	07	(Movement of Useful Cattle to other areas)								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Minor Head :	106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

For the Gran 79 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Evacuation of people affected)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 06 (Search & Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran 79 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		113									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance for Repairs / Restoration of Damaged Houses)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		115									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to farmers to clear sand/silt/salinity form land)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		122									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and restoration of damaged Irrigation and Flood Control)								

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 79 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
Revenue Section										
Major Head :	2245									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief Establishment (Drought))								
N C									0	0
N V	503			503	41.92	16.12	16.12	-25.8	61.55	
P C								0	0	
P V								0	0	
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Disaster Management Authority)								
N C									0	0
N V	300			300	25	50	50	+25	100	
P C								0	0	
P V								0	0	
Sub Head :	02	(Assistance to Gujarat Institute of Disaster Management)								
N C									0	0
N V	120			120	10			-10	100	
P C								0	0	
P V								0	0	
Sub Head :	03	(Aarogya Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	300	300	25				-25	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	1,900	1,900	158.33	48.57	48.57		-109.76	69.32
P C							0	0
P V							0	0

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	100	100	8.33				-8.33	100
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Relief On Account of Natural Calamities

Revenue Section

Totals :

NP-Charged									0	0
NP-Voted	275223.01			*****	22,935.25		3,114.69		-22935.25	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

Surrender/Withdrawal

Total Voted:

***** 2,75,223.01 22,935.25 3,114.69 3,114.69 -19820.56 86.42

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-42 Assistance to Disaster Management authority)

N C									0	0
N V	7,298.52				7,298.52	608.21			-608.21	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP)(75-25 Centrally

N C						0	0
N V	9,000	9,000	750			-750	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	16298.52	16,298.52	1,358.21			-1358.21	100
P-Charged						0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	16,298.52	16,298.52	1,358.21			-1358.21	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 80 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	58.29			58.29	4.86	3.31	3.31	-1.55	31.89	
P	C								0	0	
P	V								0	0	
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	727.75			727.75	60.65	20.35	20.35	-40.3	66.45	
P	C								0	0	
P	V								0	0	
Minor Head :		255									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C							0	0
N V	471.93	471.93	39.33	26.57	26.57		-12.76	32.44
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	330.77	330.77	27.56	8.1	8.1		-19.46	70.61
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	30	30	2.5				-2.5	100
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance (Repairs to communication))

N C							0	0
N V	342	342	28.5				-28.5	100
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	33	33	2.75				-2.75	100
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N	C									0	0
N	V	522.01				522.01	43.5	30.58	30.58	-12.92	29.7
P	C									0	0
P	V									0	0
Minor Head :		278									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N	C									0	0
N	V	8.86				8.86	.74	.28	.28	-.46	62.16
P	C									0	0
P	V									0	0
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N	C									0	0
N	V	6				6	.5			-.5	100
P	C									0	0
P	V									0	0
Minor Head :		280									

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C							0	0
N V	319.5	319.5	26.63	21.26	21.26	-5.37		20.17
P C						0		0
P V						0		0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C							0	0
N V	23.04	23.04	1.92	1.67	1.67	-.25		13.02
P C						0		0
P V						0		0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C							0	0
N V	8.39	8.39	.7	1.46	1.46	+.76		108.57
P C						0		0
P V						0		0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C							0	0
N V	1.8	1.8	.15			-.15		100
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Remand Home)								
N C										0	0
N V		19.81			19.81	1.65	.97	.97		- .68	41.21
P C										0	0
P V										0	0
Minor Head :		291									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Village sanitation and conservancy)								
N C										0	0
N V		22.5			22.5	1.88				-1.88	100
P C										0	0
P V										0	0
Sub Head :		02	(District Registrar of Co-operative Societies)								
N C										0	0
N V		28.09			28.09	2.34	1.11	1.11		-1.23	52.56
P C										0	0
P V										0	0
Sub Head :		03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C							0	0
N V	4	4	.33				-.33	100
P C							0	0
P V							0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C							0	0
N V	8.62	8.62	.72				-.72	100
P C							0	0
P V							0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C							0	0
N V	24.22	24.22	2.02	.35	.35		-1.67	82.67
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C							0	0
N V	2.33	2.33	.19				-.19	100
P C							0	0
P V							0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	80	Dangs District							
Revenue Section									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	307								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Kyari Lands)							
N C								0	0
N V	88.81			88.81	7.4			-7.4	100
P C								0	0
P V								0	0
Minor Head :	309								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Fair Price Shop Scheme)							
N C								0	0
N V	20.66			20.66	1.72	1.16	1.16	-.56	32.56
P C								0	0
P V								0	0
Minor Head :	310								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(District Animal Husbandry office and Veterinary Establishment)							

N C							0	0
N V	22.46	22.46	1.87				-1.87	100
P C							0	0
P V							0	0

Sub Head : (AHN-18 Poultry Development in Dangs)

N C							0	0
N V	30.91	30.91	2.58	2.14	2.14		-.44	17.05
P C							0	0
P V							0	0

Sub Head : (Veterinary Aid Centres)

N C							0	0
N V	32.97	32.97	2.75				-2.75	100
P C							0	0
P V							0	0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Establishment)

N C							0	0
N V	1,651.63	1,651.63	137.64	58.29	58.29		-79.35	57.65
P C							0	0
P V							0	0

Sub Head : (Timber and other Produce removed from forest by Government agenc

N C							0	0
N V	332.33	332.33	27.69	2.37	2.37		-25.32	91.44
P C							0	0
P V							0	0

	0	0
	-5.83	100
	0	0
	0	0

For the Gran 80 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		313									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Timber and other produce removed from forest by consumers and pu								
N	C									0	0
N	V	70			70	5.83				-5.83	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Labour Charges for Sawing Trees.)								
N	C									0	0
N	V	315			315	26.25				-26.25	100
P	C									0	0
P	V									0	0
Sub Head :		05	(FST-13 Development of Communication)								
N	C									0	0
N	V	8.13			8.13	.68		.38	.38	-.3	44.12
P	C									0	0
P	V									0	0
Minor Head :		314									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C				0	0
N V	73	73	6.08	-6.08	100
P C				0	0
P V				0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C				0	0
N V	71.45	71.45	5.95	-5.95	100
P C				0	0
P V				0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C				0	0
N V	32.6	32.6	2.72	-2.72	100
P C				0	0
P V				0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C				0	0
N V	.02	.02		0	0
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Registration)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of Saputara Hill Station)								
N	C									0	0
N	V	59.99				59.99	5			-5	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		5802.88				5,802.88	483.57	180.37		-483.57	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

5,802.88

5,802.88

483.57

180.37

180.37

-303.2

62.7

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 81 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N C		1			1	.08				-.08	100
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N C		1			1	.08				-.08	100
N V										0	0
P C										0	0
P V										0	0
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N C		4			4	.33				-.33	100
N V										0	0
P C										0	0
P V										0	0
SubMajor Head :		60									

For the Gran 81 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Revenue Section										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5				3.5	.29			-.29	100
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.5				2.5	.21			-.21	100
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04				.04				0	0
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Stamp)

N C						0	0
N V	30,000	30,000	2,500			-2500	100
P C						0	0
P V						0	0

Totals :

NP-Charged	7	7	.58			-.58	100
NP-Voted	30108.04	30,108.04	2,509	.36		-2509	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	7	7	.58			-.58	100
Total Voted:							
	30,108.04	30,108.04	2,509	.36	.36	-2508.64	99.99

For the Gran 81 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
Capital Section										
Major Head :	5475									
SubMajor Head :	00									
Minor Head :	202									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C	1			1		.08			-.08	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C									0	0
N V	1			1		.08			-.08	100
P C									0	0
P V									0	0
Sub Head :	02	(Compensation Bonds to holders of excess vacant land Urban Land (
N C									0	0
N V	2			2		.17			-.17	100
P C									0	0
P V									0	0
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	106									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Land Compensation Bonds.)

N C	1	1	.08					- .08	100
N V								0	0
P C								0	0
P V								0	0

Totals :

NP-Charged	2	2	.17					- .17	100
NP-Voted	3	3	.25					- .25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

Surrender/Withdrawal

Total Charged:

Total Voted:	2	2	.17					- .17	100
	3	3	.25					- .25	100

For the Gran

81

For the Month Of:

APR

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 82 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	82	Other Expenditure Pertaining to Revenue Department								
Revenue Section										
Major Head :	2235									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Establishment in Collectorate for Administration of Evacuce prop								
N C									0	0
N V	77.27			77.27	6.44	2.47	2.47	-3.97	61.65	
P C								0	0	
P V								0	0	
SubMajor Head :	60									
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Relief to persons affected by riots.)								
N C									0	0
N V	50			50	4.17			-4.17	100	
P C								0	0	
P V								0	0	
Major Head :	2415									
SubMajor Head :	80									
Minor Head :	013									

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Establishment of Agricultural Census Operations(Statistics Centr

N C							0	0
N V	82	82	6.83	3.21	3.21	-3.62		53
P C						0		0
P V						0		0
Totals :								
NP-Charged							0	0
NP-Voted	209.27	209.27	17.44	5.68		-17.44		100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>
P-Voted						0		0
Surrender/Withdrawal								
Total Voted:								
	209.27	209.27	17.44	5.68	5.68	-11.76		67.43

For the Gran 82 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 82 Other Expenditure Pertaining to Revenue Department

Capital Section

Major Head : 4235

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Relinquishing farmers from Rural debts.)

N C									0	0
N V	.1			.1	.01				-.01	100
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance.)

N C									0	0
N V	25			25	2.08				-2.08	100
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.08			- .08	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	26.1	26.1	2.18			-2.18	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	26.1	26.1	2.18			-2.18	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

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Totals :

NP-Charged							0	0
NP-Voted	2483.57	2,483.57	206.96	52.21			-206.96	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								

Total Voted:

	2,483.57	2,483.57	206.96	52.21	52.21		-154.75	74.77
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			

For the Gran 84 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Revenue Section										
Major Head :	2059									
SubMajor Head :	01									
Minor Head :	051									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Minor Original Works)								
N C	12	12	1						-1	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Minor Original Works)								
N C									0	0
N V	140	140	11.67						-11.67	100
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(New Supplies)								
N C									0	0
N V	265	265	22.08				3.25	3.25	-18.83	85.28
P C									0	0
P V									0	0
Minor Head :	053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	95	95	7.92			-7.92	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	7,300	7,300	608.33	379.75	379.75	-228.58	37.58
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	20	20	1.67			-1.67	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	20,800	20,800	1,733.33	.5	.5	-1732.83	99.97
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	3,000	3,000	250			-250	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 84 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,112.78				3,112.78	259.4	141.43	141.43	-117.97	45.48
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,781.91				24,781.91	2,065.16	1,353.94	1,353.94	-711.22	34.44
P	C									0	0
P	V									0	0
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	364.69				364.69	30.39	15.56	15.56	-14.83	48.8
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	20.83				-20.83	100
P C							0	0
P V							0	0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	3	3	.25				-.25	100
P C							0	0
P V							0	0

Sub Head : 02 (Miscellaneous Works Advances)

N C							0	0
N V	5	5	.42				-.42	100
P C							0	0
P V							0	0

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	200	200	16.67	4.46	4.46		-12.21	73.25
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
				1.22	1.22		-95.45	98.74
							0	0
							0	0

N C							0	0
N V	3,000	3,000	250				-250	100
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gandhinagar Water Supply Scheme)

N C							0	0
N V	2,100	2,100	175	14.05	14.05		-160.95	91.97
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Gandhinagar Sewerage Scheme)

N C							0	0
N V	900	900	75	9.74	9.74		-65.26	87.01
P C							0	0
P V							0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

For the Gran 84 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(ANH-3 Buildings)								
N	C									0	0
N	V	1,500.63				1,500.63	125.05			-125.05	100
P	C									0	0
P	V									0	0
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,720.93				1,720.93	143.41	49.17	49.17	-94.24	65.71
P	C									0	0
P	V									0	0
Totals :											

NP-Charged	127	127	10.58			-10.58	100
NP-Voted	71593.94	71,593.94	5,966.16	2,002.08		-5966.16	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Charged:

	127	127	10.58			-10.58	100
Total Voted:	71,593.94	71,593.94	5,966.16	2,002.08	2,002.08	-3964.08	66.44

Sub Head :	46	(Prant Office Buildings for Revenue Department)				
N C					0	0
N V	3,096.52	3,096.52	258.04		-258.04	100
P C					0	0
P V					0	0
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)				
N C					0	0
N V	2,800.95	2,800.95	233.41		-233.41	100
P C					0	0
P V					0	0
Sub Head :	48	(City Survey Office Buildings for Revenue Department)				
N C					0	0
N V	4,551.4	4,551.4	379.28		-379.28	100
P C					0	0
P V					0	0
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)				
N C					0	0
N V	3,688.86	3,688.86	307.41		-307.41	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly				
N C					0	0
N V	30,274.53	30,274.53	2,522.88		-2522.88	100
P C					0	0
P V					0	0
SubMajor Head :	60					
Minor Head :	051					
Group SubHead :	()					

For the Gran 84 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4059									
SubMajor Head :	60									
Minor Head :	051									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-12C Guest house and Rest house.etc Buildings)								
N C									0	0
N V	5,790				5,790	482.5			-482.5	100
P C									0	0
P V									0	0
Major Head :	4202									
SubMajor Head :	01									
Minor Head :	201									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-69 Buildings)								
N C									0	0
N V	2,810				2,810	234.17			-234.17	100
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C					0	0
N V	7,214.96	7,214.96	601.25	-601.25	100	
P C				0	0	
P V				0	0	

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C					0	0
N V	8,645.5	8,645.5	720.46	-720.46	100	
P C				0	0	
P V				0	0	

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C					0	0
N V	1,077	1,077	89.75	-89.75	100	
P C				0	0	
P V				0	0	

SubMajor Head : 02

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C					0	0
N V	74.65	74.65	6.22	-6.22	100	
P C				0	0	
P V				0	0	

For the Gran 84 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-22 Buildings)								
N C									0	0
N V	3,567.35				3,567.35	297.28			-297.28	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-23 Buildings)								
N C									0	0
N V	19,677.31				19,677.31	1,639.78			-1639.78	100
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C					0	0
N V	493	493	41.08		-41.08	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-104 Buildings)

N C					0	0
N V	35	35	2.92		-2.92	100
P C					0	0
P V					0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
					-9.62	100

For the Gran 84 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Capital Section										
Major Head :	4202									
SubMajor Head :	04									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-105 Buildings)								
N C									0	0
N V	115.42				115.42	9.62			-9.62	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(EDN-106 Buildings)								
N C									0	0
N V	51				51	4.25			-4.25	100
P C									0	0
P V									0	0
Major Head :	4220									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (PUB-3 Buildings)

N C					0	0
N V	10	10	.83		-.83	100
P C					0	0
P V					0	0

Major Head : 4225

SubMajor Head : 03

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C					0	0
N V	3,868	3,868	322.33		-322.33	100
P C					0	0
P V					0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C					0	0
N V	2,914.33	2,914.33	242.86		-242.86	100
P C					0	0
P V					0	0

For the Gran 84 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 84 Non-Residential Buildings

Capital Section

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (LBR-2 Buildings)

N C									0	0
N V		101			101	8.42			-8.42	100
P C									0	0
P V									0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1 Buildings)

N C									0	0
N V		11,086.34			11,086.34	923.86			-923.86	100
P C									0	0
P V									0	0

Major Head : 4401

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C					0	0
N V	2,126.5	2,126.5	177.21		-177.21	100
P C					0	0
P V					0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C					0	0
N V	501	501	41.75		-41.75	100
P C					0	0
P V					0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C					0	0
N V	2,631.53	2,631.53	219.29		-219.29	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	214.43				214.43	17.87			-17.87	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Building)								
N	C									0	0
N	V	138				138	11.5			-11.5	100
P	C									0	0
P	V									0	0
Major Head :		4851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (IND-29 Buildings)

N C					0	0
N V	371.1	371.1	30.93		-30.93	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	137221.49	*****	11,435.12		-11435.12	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

*****	1,37,221.49	11,435.12			-11435.12	100
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ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 85 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
Revenue Section										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	51			51	4.25				-4.25	100
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,000			1,000	83.33				-83.33	100
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250			5,250	437.5	173.81	173.81		-263.69	60.27
P C									0	0
P V									0	0
SubMajor Head :	07									
Minor Head :	053									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction)

N C							0	0
N V	3	3	.25				-.25	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C							0	0
N V	39.12	39.12	3.26	.73	.73		-2.53	77.61
P C							0	0
P V							0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C							0	0
N V	3,898.27	3,898.27	324.86				-324.86	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C							0	0
N V	10,700	10,700	891.67	106.95	106.95		-784.72	88.01
P C							0	0
P V							0	0

For the Gran 85 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Revenue Section											
Major Head :		2216									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Furnishings)								
N	C									0	0
N	V	60			60		5			-5	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Lease Charges)								
N	C									0	0
N	V	3.5			3.5		.29			-.29	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		21004.89			21,004.89		1,750.41	281.49		-1750.41	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											

Total Voted:

21,004.89

21,004.89

1,750.41

281.49

281.49

-1468.92

83.92

For the Gran 85 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	12,578			12,578	1,048.17				-1048.17	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	4,393.98			4,393.98	366.17				-366.17	100
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Construction of Education Building for Education Department)								
N	C									0	0
N	V	10			10	.83				- .83	100

N V	10	10	.85	- .85	100
P C				0	0
P V				0	0

Sub Head : (Construction of Fisheries Building for Agriculture Department)

N C				0	0
N V	76.91	76.91	6.41	-6.41	100
P C				0	0
P V				0	0

Sub Head : (Construction Of Building For Technical Education)

N C				0	0
N V	370	370	30.83	-30.83	100
P C				0	0
P V				0	0

Sub Head : (Provision for Construction of residential quaters for Collector,

N C				0	0
N V	3,368.91	3,368.91	280.74	-280.74	100
P C				0	0
P V				0	0

Totals :

NP-Charged				0	0
NP-Voted	20797.8	20,797.8	1,733.15	-1733.15	100
P-Charged			<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0

Surrender/Withdrawal

Total Voted:

	20,797.8	20,797.8	1,733.15	-1733.15	100
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For the Gran

85

For the Month Of:

APR

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 86 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		337									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(NABARD)								
N	C									0	0
N	V	100			100	8.33				-8.33	100
P	C									0	0
P	V									0	0
Sub Head :		14	(Kisan Path)								
N	C									0	0
N	V	2,400			2,400	200				-200	100
P	C									0	0
P	V									0	0
Sub Head :		15	(Mukhya Mantri Gram Sadak Yojana)								
N	C									0	0
N	V	1,49,900			1,49,900	12,491.67				-12491.67	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(RBD-4 Roads and Bridges(Partly Centrally Sponsored Scheme))								
N	C	460			460	38.33				-38.33	100

For the Gran 86 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Administration)								
N	C									0	0
N	V	2,401.85				2,401.85	200.15	128.86	128.86	-71.29	35.62
P	C									0	0
P	V									0	0
Sub Head :		05	(Expenditure Transferred on Prorata basis from Major head-2059)								
N	C									0	0
N	V	11,694.82				11,694.82	974.57			-974.57	100
P	C									0	0
P	V									0	0
Sub Head :		11	(Administration)								
N	C									0	0
N	V	3,789.3				3,789.3	315.78	54	54	-261.78	82.9
P	C									0	0
P	V									0	0
Minor Head :		052									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Repairs and Carriage)								

Sub Head : 01 (Repair and Carriage)

N C							0	0
N V	570	570	47.5	11.06	11.06	-36.44		76.72
P C						0		0
P V						0		0

Sub Head : 02 (New Supplies)

N C							0	0
N V	5	5	.42			-.42		100
P C						0		0
P V						0		0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Transfer to deposit Accounts of Central Road Fund Allocation)

N C							0	0
N V	15,443.6	15,443.6	1,286.97			-1286.97		100
P C						0		0
P V						0		0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Stock)

N C							0	0
N V	1,100	1,100	91.67			-91.67		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 86 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Bridges)								
N	C									0	0
N	V	75			75	6.25				-6.25	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Finance Commission)								
N	C	50			50	4.17				-4.17	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Finance Commission)								
N	C									0	0
N	V	1,30,200			1,30,200	10,850	567.87	567.87		-10282.13	94.77
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		510			510	42.5				-42.5	100
NP-Voted		353286.95			*****	29,440.58	863.53			-29440.58	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Charged:

510

510

42.5

-42.5

100

Total Voted:

3,53,286.95

29,440.58

863.53

863.53

-28577.05

97.07

P V					-	-
					0	0
Minor Head :	337					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	11 (RBD-2(a) Original Works)					
N C	1,000	1,000	83.33		-83.33	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	11 (RBD-2(a) Original Works)					
N C					0	0
N V	2,20,224.49	2,20,224.49	18,352.04		-18352.04	100
P C					0	0
P V					0	0
Sub Head :	14 (World Bank)					
N C					0	0
N V	30,411	30,411	2,534.25		-2534.25	100
P C					0	0
P V					0	0
Sub Head :	16 (Privatisation of Road and Bridge)					
N C					0	0
N V	4,017	4,017	334.75		-334.75	100
P C					0	0
P V					0	0
Sub Head :	17 (Pravashi Patha)					
N C					0	0
N V	10,000	10,000	833.33		-833.33	100
P C					0	0
P V					0	0
					0	0

For the Gran 86 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	86	Roads and Bridges								
Capital Section										
Major Head :	5054									
SubMajor Head :	03									
Minor Head :	337									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	19	(Gujarat State Road Development Corporation Ltd)								
N C									0	0
N V	6,090				6,090	507.5			-507.5	100
P C									0	0
P V									0	0
Sub Head :	20	(Payment to concessioner in lieu of Toll Tax)								
N C									0	0
N V	15,000				15,000	1,250			-1250	100
P C									0	0
P V									0	0
Group SubHead :	C	(Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	15	(Central Road Fund)								
N C									0	0
N V	20,000				20,000	1,666.67			-1666.67	100
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	800									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (RBD-102 Rural roads)

N C					0	0
N V	500	500	41.67		-41.67	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C					0	0
N V	508	508	42.33		-42.33	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C					0	0
N V	159.7	159.7	13.31		-13.31	100
P C					0	0
P V					0	0

For the Grant 86 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="86"/> Roads and Bridges									
Capital Section									
Totals :									
NP-Charged	1,050			1,050	87.5			-87.5	100
NP-Voted	349010.19			*****	29,084.18			-29084.18	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	1,050			1,050	87.5			-87.5	100
Total Voted:									
				*****	3,49,010.19	29,084.18		-29084.18	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month
-

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 87 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	204.36				204.36	17.03	11.19	11.19	-5.84	34.29
P	C									0	0
P	V									0	0
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,299.85				1,299.85	108.32	81.76	81.76	-26.56	24.52
P	C									0	0
P	V									0	0
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	187.75				187.75	15.65	12.09	12.09	-3.56	22.75
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1691.96				1,691.96	141	105.04		-141	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Voted:

1,691.96

1,691.96

141

105.04

105.04

-35.96

25.5

For the Gran 87 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	87	Gujarat Capital Construction Scheme								
Capital Section										
Major Head :	4217									
SubMajor Head :	01									
Minor Head :	051									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-26 Residential Buildings)								
N C									0	0
N V	22,070				22,070	1,839.17			-1839.17	100
P C									0	0
P V									0	0
Sub Head :	02	(UDP-27 Non Residential Buildings)								
N C									0	0
N V	5,213				5,213	434.42			-434.42	100
P C									0	0
P V									0	0
Sub Head :	03	(UDP-28 Roads and Bridges)								
N C									0	0
N V	850				850	70.83			-70.83	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-21 Roads and Building Department)								

Sub Head : (UDP-31 Roads and Building Department)

N C	9	9	.75			- .75	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : (UPD-31 Urban Development and Urban Housing Department)

N C						0	0
N V	2,300	2,300	191.67			-191.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged	9	9	.75			- .75	100
NP-Voted	30433	30,433	2,536.08			-2536.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	9	9	.75			- .75	100
Total Voted:	30,433	30,433	2,536.08			-2536.08	100

For the Gran

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For the Month Of:

APR

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

N C							
N V	1,150	1,150	95.83			-95.83	100
P C						0	0
P V						0	0

Totals :

NP-Charged	5,000	5,000	416.67			-416.67	100
NP-Voted	3382.71	3,382.71	281.89	80.64		-281.89	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:							
	5,000	5,000	416.67			-416.67	100
Total Voted:							
	3,382.71	3,382.71	281.89	80.64	80.64	-201.25	71.39

For the Gran 88 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		88	Other Expenditure Pertaining to Roads and Buildings Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyances)								
N	C									0	0
N	V	2.5			2.5		.21			-.21	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		500			500		41.67			-41.67	100
NP-Voted		372.5			372.5		31.04			-31.04	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Charged:											
Total Voted:		500			500		41.67			-41.67	100

372.5

372.5

31.04

-31.04

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

E v							0	0
Sub Head :	10	(Directorate of Information and Communication Technology and E-Go						
N C							0	0
N V	621.6	621.6	51.8	60.91	60.91	+9.11	17.59	
P C						0	0	
P V						0	0	
Sub Head :	12	(Gujarat Fiber Grid Network-Bharat Net)						
N C						0	0	
N V	1,001	1,001	83.42			-83.42	100	
P C						0	0	
P V						0	0	
Group SubHead :	C (Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	11	(Assistance by UIDAI for information and Communication technology						
N C						0	0	
N V	10	10	.83			-.83	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	08	(Additional Central Assistance under National E-Governance Action						
N C						0	0	
N V	20	20	1.67			-1.67	100	
P C						0	0	
P V						0	0	

For the Grant **89** For the Month Of: **APR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		89	Science and Technology Department								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		25293.13				25,293.13	2,107.76	75.82		-2107.76	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		25,293.13				25,293.13	2,107.76	75.82	75.82	-2031.94	96.4

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

Sub Head :	06	(Gujarat Biotechnology University)				
N C					0	0
N V	4,300	4,300	358.33		-358.33	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60-40 Part				
N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0
Minor Head :	200					
Group SubHead : ()						
Scheme : NOT AVAILABLE						
Sub Head :	01	(S.T.P.-17 Gujarat Council on Science city)				
N C					0	0
N V	8,200	8,200	683.33		-683.33	100
P C					0	0
P V					0	0
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)				
N C					0	0
N V	6,695	6,695	557.92		-557.92	100
P C					0	0
P V					0	0
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach				
N C					0	0
N V	778.8	778.8	64.9		-64.9	100
P C					0	0
P V					0	0

Totals :

NP-Charged						0	0
NP-Voted	24414.8	24,414.8	2,034.57			-2034.57	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							

Total Voted:

	24,414.8	24,414.8	2,034.57			-2034.57	100
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For the Gran 90 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		90	Other Expenditure Pertaining to Science and Technology Department								
Capital Section											
Major Head :		4075									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-3 Share Capital Contribution to Gujarat Informatics Ltd.)								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Share Capital for Semiconductor Fabrication Unit)								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Share Capital Contribution to Gujarat Fiber Grid Network Limited)								
N	C									0	0
N	V	10			10	.83				-.83	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Setting up of New EPABX System & Communications Net Work at Gand								

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C				0	0
N V	14	14	1.17	-1.17	100
P C				0	0
P V				0	0

Major Head : 5425

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (STP-35 Venture Fund for promotion of Information Technology)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Sub Head : 03 (Establishment of Software Technology Park)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 90 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<input type="text" value="90"/>	Other Expenditure Pertaining to Science and Technology Department								
Capital Section											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(House Building Advances)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Advances for purchase of Motor Conveyances)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Totals :											
NP-Charged										0	0
NP-Voted		26.04				26.04	2.17			-2.17	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

26.04

26.04

2.17

-2.17

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

Totals :

NP-Charged						0	0
NP-Voted	796.27	796.27	66.36	29.86		-66.36	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	796.27	796.27	66.36	29.86	29.86	-36.5	55
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ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 92 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	92	Social Security and Welfare							
Revenue Section									
Major Head :	2049								
SubMajor Head :	60								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Interest of G.P.F. to employees of Physically Handicapped Volunt							
N C	260			260	21.67			-21.67	100
N V								0	0
P C								0	0
P V								0	0
Major Head :	2225								
SubMajor Head :	03								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(OBC- 18 Strengthening of administrative machinery at all level)							
N C								0	0
N V	2,870.65			2,870.65	239.22	111.46	111.46	-127.76	53.41
P C								0	0
P V								0	0
Minor Head :	102								
Group SubHead :	()								

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment (Bankable sche

N C							0	0
N V	3,510	3,510	292.5				-292.5	100
P C							0	0
P V							0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	.36				-.36	100
P C							0	0
P V							0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,091.5	1,091.5	90.96	2.67	2.67		-88.29	97.06
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	15.42				-15.42	100
P C							0	0
P V							0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	10.42				-10.42	100
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C										0	0
N V		110			110	9.17				-9.17	100
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 1 Incentives for Pre-Metric Education to OBC students(Scho								
N C										0	0
N V		42,000			42,000	3,500	3.83	3.83		-3496.17	99.89
P C										0	0
P V										0	0
Sub Head :		03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C										0	0
N V		5,752			5,752	479.33				-479.33	100
P C										0	0
P V										0	0
Sub Head :		11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,314.6	16,314.6	1,359.55	943.07	943.07	-416.48	30.63
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	9,165.75	9,165.75	763.81	219.68	219.68	-544.13	71.24
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,200	8,200	683.33	390.31	390.31	-293.02	42.88
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	800	800	66.67			-66.67	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	133.33			-133.33	100
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

For the Gran 92 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700				1,700	141.67			-141.67	100
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	8,950				8,950	745.83	68	68	-677.83	90.88
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C							0	0
N V	3,206.5	3,206.5	267.21	11.7	11.7		-255.51	95.62
P C							0	0
P V							0	0

Sub Head : 02 (OBC- 17 Commission for Socially and Educationally Backward Class

N C							0	0
N V	93.55	93.55	7.8	8.06	8.06		+.26	3.33
P C							0	0
P V							0	0

Sub Head : 03 (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C							0	0
N V	675	675	56.25				-56.25	100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-10 Strengthening of Administrative Machinery at all Level)

N C							0	0
N V	42	42	3.5	.2	.2		-3.3	94.29
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-12.75	100
	0	0

For the Gran 92 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	153			153	12.75				-12.75	100
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1			1	.08				-.08	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C									0	0
N V	235			235	19.58				-19.58	100
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,550	4,550	379.17	.76	.76		-378.41	99.8
P C							0	0
P V							0	0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	80	80	6.67				-6.67	100
P C							0	0
P V							0	0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2	2	.17				-.17	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C							0	0
N V	25	25	2.08				-2.08	100
P C							0	0
P V							0	0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	25	25	2.08				-2.08	100
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	22			22		1.83			-1.83	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 11 Multi Sectoral Development Programme for Minorities(60-								
N	C									0	0
N	V	5,000			5,000		416.67			-416.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C							0	0
N V	100.3	100.3	8.36				-8.36	100
P C							0	0
P V							0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C							0	0
N V	2.97	2.97	.25				-.25	100
P C							0	0
P V							0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C							0	0
N V	5,850.25	5,850.25	487.52	.31	.31		-487.21	99.94
P C							0	0
P V							0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C							0	0
N V	1,715.25	1,715.25	142.94	14.65	14.65		-128.29	89.75
P C							0	0
P V							0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C							0	0
N V	677.25	677.25	56.44	53.42	53.42		-3.02	5.35
P C							0	0
P V							0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C							0	0
N V	75	75	6.25				-6.25	100
P C							0	0
P V							0	0

0 0

For the Gran 92 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2225									
SubMajor Head :	80									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	1,794.95				1,794.95	149.58	3.4	3.4	-146.18	97.73
P C									0	0
P V									0	0
Sub Head :	20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N C									0	0
N V	80				80	6.67			-6.67	100
P C									0	0
P V									0	0
Group SubHead :	P	(Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE									
Sub Head :	22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N C									0	0
N V	1,000				1,000	83.33			-83.33	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C							0	0
N V	100	100	8.33				-8.33	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN- Gujarat State Commission for Unreserved Classes)

N C							0	0
N V	134.83	134.83	11.24	4.29	4.29		-6.95	61.83
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C							0	0
N V	1,178.3	1,178.3	98.19	34.33	34.33		-63.86	65.04
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
Revenue Section										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SSW- 05 Disable Welfare (Scholarship , Aids and appliance, G.I								
N C									0	0
N V	17,511.05				17,511.05	1,459.25	714.65	714.65	-744.6	51.03
P C									0	0
P V									0	0
Sub Head :	07	(SSW- 06 Commiserate Disability)								
N C									0	0
N V	85.65				85.65	7.14	.89	.89	-6.25	87.54
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	14	(SSW- 08 Scheme for Implementation of Person with Disabilities								
N C									0	0
N V	3				3	.25			-.25	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 07 Indira Gandhi National Disable Pension Scheme(50-50 P

N C							0	0
N V	826	826	68.83	262.67	262.67	+193.84		281.62
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 02 - Child Welfare (Foster Care, After care and rehabilita

N C							0	0
N V	5,448.7	5,448.7	454.06	1,213.68	1,213.68	+759.62		167.3
P C							0	0
P V							0	0

Sub Head : 07 (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C							0	0
N V	602.04	602.04	50.17	2.12	2.12	-48.05		95.77
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-04 Integrated Child Protection Scheme(60-40 Centrally Spons

N C							0	0
N V	3,720	3,720	310	41.98	41.98	-268.02		86.46
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR - State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	500			500	41.67				-41.67	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225			225	18.75				-18.75	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	560.8			560.8	46.73				-46.73	100

N V	500.0	500.0	40.75			-40.75	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	8,394	8,394	699.5	23.29	23.29	-676.21	96.67
P C						0	0
P V						0	0

Sub Head : (SSW-01 Transgender welfare Board)

N C						0	0
N V	10	10	.83			-.83	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	1,100	1,100	91.67	183.33	183.33	+91.66	99.99
P C						0	0
P V						0	0

Sub Head : (SSW-01 National Action Plan for Senior Citizens-(NAPSrC))

N C						0	0
N V	100	100	8.33			-8.33	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 92 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW- 09 Indira Gandhi National Old Age Pension Scheme(50-50 P								
N C										0	0
N V		46,056				46,056	3,838	7,625	7,625	+3787	98.67
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N C										0	0
N V		1,200.1				1,200.1	100.01	47.91	47.91	-52.1	52.09
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-13 Pension To Transgender Persons(75-25 Centrally Sponsored								
N C										0	0
N V		20				20	1.67			-1.67	

N V	20	20	1.67			-1.67	100
P C						0	0
P V						0	0

Sub Head : (SSW-14 Scholarship To Transgender Student(75-25 Centrally Sponso

N C						0	0
N V	20	20	1.67			-1.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged	260	260	21.67			-21.67	100
NP-Voted	215580.29	*****	17,965.02	11,985.68		-17965.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	260	260	21.67			-21.67	100
Total Voted:							
*****		2,15,580.29	17,965.02	11,985.68	11,985.68	-5979.34	33.28

For the Gran 92 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N C										0	0
N V		200				200	16.67			-16.67	100
P C										0	0
P V										0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N C										0	0
N V		50				50	4.17			-4.17	100
P C										0	0
P V										0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N C										0	0
N V		100				100	8.33			-8.33	100
P C										0	0
P V										0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		()									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	12.5	-12.5	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	41.67	-41.67	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

N C				0	0
N V	75	75	6.25	-6.25	100
P C				0	0
P V				0	0

Sub Head : (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C				0	0
N V	7,700	7,700	641.67	-641.67	100
P C				0	0
P V				0	0

Sub Head : (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MNT-14 Loan to Gujarat Minorit Finance and Development Corpo

N C				0	0
N V	150	150	12.5	-12.5	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-4166.67	100

For the Gran 92 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Capital Section

Major Head : 6225

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C									0	0
N V	50,000				50,000	4,166.67			-4166.67	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT- 10 Loans for Economical Development (Doctor-Advocate))

N C									0	0
N V	1.2				1.2	.1			-.1	100
P C									0	0
P V									0	0

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C									0	0
N V	50				50	4.17			-4.17	100
P C									0	0
P V									0	0

Major Head : 6225

Major Head : 6235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C					0	0
N V	24.5	24.5	2.04		-2.04	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	61855.9	61,855.9	5,154.66		-5154.66	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	61,855.9	61,855.9	5,154.66		-5154.66	100
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For the Gran

92

For the Month Of:

APR

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 93 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	212.57				212.57	17.71			-17.71	100
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	4.09			-4.09	100
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	16.67				-16.67	100
P C							0	0
P V							0	0
Major Head :	2225							

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	516.06	516.06	43.01	11.65	11.65		-31.36	72.91
P C							0	0
P V							0	0
Sub Head :	02 (To give award to encourage field level officers /employees /volu							

N C							0	0
N V	3.5	3.5	.29				-.29	100
P C							0	0
P V							0	0
Minor Head :	102							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						
N C						0		0
N V	500	500	41.67			-41.67		100
P C						0		0
P V						0		0
Minor Head :	277							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U						
N C						0		0
N V	4,173.1	4,173.1	347.76			-347.76		100
P C						0		0
P V						0		0
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)						
N C						0		0
N V	1,973	1,973	164.42			-164.42		100
P C						0		0
P V						0		0
Sub Head :	05	(VKY-6- Post SSC State Scholarship for girls students (State Sche						
N C						0		0
N V	4,500	4,500	375			-375		100
P C						0		0
P V						0		0
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r						
N C						0		0
N V	5,542.37	5,542.37	461.86	295.65	295.65	-166.21		35.99
P C						0		0
P V						0		0
						0		0
						-1.42		100

Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)						
N C						0	0	
N V	2,325.93	2,325.93	193.83	3.84	3.84	-189.99	98.02	
P C						0	0	
P V						0	0	
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)						
N C						0	0	
N V	12	12	1			-1	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)						
N C						0	0	
N V	1	1	.08			-.08	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)						
N C						0	0	
N V	24,375	24,375	2,031.25			-2031.25	100	
P C						0	0	
P V						0	0	
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude						
N C						0	0	
N V	1,000	1,000	83.33			-83.33	100	
P C						0	0	
P V						0	0	
Minor Head :	282							

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	282									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY-31 Health Schemes)								
N C									0	0
N V	341.6				341.6	28.47			-28.47	100
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY- 32 Housing on Individual basis)								
N C									0	0
N V	730				730	60.83			-60.83	100
P C									0	0
P V									0	0
Sub Head :	04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N C									0	0
N V	81				81	6.75			-6.75	100
P C									0	0
P V									0	0
Minor Head :	000									

N C							0	0
N V	10	10	.83				- .83	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	21.21	1.77				-1.77	100
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Tribal Development Department (T.D.D.))

N C							0	0
N V	183.39	183.39	15.28	7.99	7.99		-7.29	47.71
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran 93 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40			40	3.33				-3.33	100
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	30.71			30.71	2.56				-2.56	100
P C									0	0
P V									0	0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C					0	0
N V	5.28	5.28	.44		-.44	100
P C					0	0
P V					0	0
Major Head :	2406					

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C					0	0
N V	25	25	2.08		-2.08	100
P C					0	0
P V					0	0
Major Head :	2501					

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	163			163		13.58			-13.58	100
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35			148.35		12.36			-12.36	100
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C				0	0
N V	104	104	8.67	-8.67	100
P C				0	0
P V				0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C				0	0
N V	80	80	6.67	-6.67	100
P C				0	0
P V				0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Welfare of Scheduled Tribes

Revenue Section

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-100 Special Provision for Road and Bridges under Tribal Sub-

N C							0	0
N V	100		100	8.33			-8.33	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	55339.21		55,339.21	4,611.6	551.22		-4611.6	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	55,339.21		55,339.21	4,611.6	551.22	551.22	-4060.38	88.05
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P V					-	-	
					0	0	
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G					
N C					0	0	
N V	5	5	.42		-.42	100	
P C					0	0	
P V					0	0	
Major Head :	7610						
SubMajor Head :	00						
Minor Head :	201						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(House Building Advance)					
N C					0	0	
N V	2	2	.17		-.17	100	
P C					0	0	
P V					0	0	
Minor Head :	202						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(Advances for purchase of Motor conveyances)					
N C					0	0	
N V	.5	.5	.04		-.04	100	
P C					0	0	
P V					0	0	

For the Gran 93 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="93"/> Welfare of Scheduled Tribes									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	6181.61			6,181.61	515.13			-515.13	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	6,181.61			6,181.61	515.13			-515.13	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

16

16

1.33

-1.33

100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N C										0	0
N V		253.4			253.4	21.12		23.14	23.14	+2.02	9.56
P C										0	0
P V										0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N C										0	0
N V		10			10	.83		.4	.4	-.43	51.81
P C										0	0
P V										0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities)

N C				0	0
N V	609.4	609.4	50.78	-50.78	100
P C				0	0
P V				0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C				0	0
N V	24	24	2	-2	100
P C				0	0
P V				0	0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C				0	0
N V	4,550	4,550	379.17	-379.17	100
P C				0	0
P V				0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C				0	0
N V	140	140	11.67	-11.67	100
P C				0	0
P V				0	0

Sub Head : 10 (EDN-78 Kanya Kelvani Rath Yatra)

N C				0	0
N V	5	5	.42	-.42	100
P C				0	0
P V				0	0

0

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(EDN-5 Strengthening of supervisory machinery at state and Distri								
N C									0	0
N V	14.6				14.6	1.22			-1.22	100
P C									0	0
P V									0	0
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	826.3				826.3	68.86			-68.86	100
P C									0	0
P V									0	0
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,355.23				2,355.23	196.27			-196.27	100
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-10 Financial assistance to Gujarat State council of educatio								

Sub Head : 01 (END-12 Financial assistance to Gujarat State council of educatio

N C							0	0
N V	125	125	10.42				-10.42	100
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C							0	0
N V	49.83	49.83	4.15	8.3	8.3		+4.15	100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60-40 Partially Centrally Sponso

N C							0	0
N V	10,681.4	10,681.4	890.12	1,788.2	1,788.2		+898.08	100.89
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-41.67	100
	0	0

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2202									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C									0	0
N V	500				500	41.67			-41.67	100
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-19 Government Secondary School.)								
N C									0	0
N V	461.87				461.87	38.49	5.57	5.57	-32.92	85.53
P C									0	0
P V									0	0
Sub Head :	03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C									0	0
N V	89.9				89.9	7.49			-7.49	100
P C									0	0
P V									0	0
Sub Head :	04	(EDN-142 Implementation of Rashtriya Madhyamik Shiksha Abhiyan S								

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	3,651.38	3,651.38	304.28	166.58	166.58	-137.7		45.25
P C						0		0
P V						0		0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,705.27	2,705.27	225.44	16.82	16.82	-208.62		92.54
P C						0		0
P V						0		0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60-40 Centrally Spon

N C							0	0
N V	920	920	76.67			-76.67		100
P C						0		0
P V						0		0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-134 Saraswati Yatra)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-16L Gujarat State Council of Educational Research & Training								
N	C									0	0
N	V	200				200	16.67			-16.67	100
P	C									0	0
P	V									0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									

Minor head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development polytechnics and Girls Polytechnics)

N C							0	0
N V	566	566	47.17	36.99	36.99	-10.18		21.58
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01	.01				0		0
P C						0		0
P V						0		0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30	30	2.5			-2.5		100
P C						0		0
P V						0		0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	370	370	30.83	28.28	28.28	-2.55		8.27
P C						0		0
P V						0		0

Major Head : 2204

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-5 Integrated Scheme of Youth Welfare)								
N	C									0	0
N	V	277.2			277.2	23.1				-23.1	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-54 Expansion of Activities of Sport under Sports Authority o								
N	C									0	0
N	V	2,740			2,740	228.33		422	422	+193.67	84.82
P	C									0	0
P	V									0	0
Sub Head :		02	(Rajiv Gandhi Khel Abhiyan(RGKA))								
N	C									0	0
N	V	.1			.1	.01				-.01	100
P	C									0	0
P	V									0	0
Major Head :		2205									

Major Head : 2205

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)

N C					0	0
N V	90	90	7.5		-7.5	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2 Library Development)

N C					0	0
N V	85	85	7.08		-7.08	100
P C					0	0
P V					0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
44.23	44.23				-240.77	84.48

F v u u

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Ayurved Hospital and Expansion of Ayurved Hospital)

N C							0	0
N V	12.95	12.95	1.08	1.02	1.02		-.06	5.56
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75-25 Partially Centrally sponsored Sc

N C							0	0
N V	600	600	50				-50	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C							0	0
N V	175.3	175.3	14.61	7.26	7.26		-7.35	50.31
P C							0	0
P V							0	0

0	0
-7.5	100

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C									0	0
N V		90			90	7.5			-7.5	100
P C									0	0
P V									0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health

N C									0	0
N V		340			340	28.33			-28.33	100
P C									0	0
P V									0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-38 Scheduled castes Sub Plan Community Health Centres)

N C							0	0
N V	240	240	20	.52	.52		-19.48	97.4
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C							0	0
N V	100.91	100.91	8.41	1.91	1.91		-6.5	77.29
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C							0	0
N V	383.9	383.9	31.99	9.63	9.63		-22.36	69.9
P C							0	0
P V							0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-691.31	100

P V					-	-
					0	0
Minor Head :	106					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Vaccine Institute of Manufacturer Sera and Vaccine)				
N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0
Sub Head :	02	(HLT-29 Epidemic diseases)				
N C					0	0
N V	250	250	20.83		-20.83	100
P C					0	0
P V					0	0
Minor Head :	112					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Health Education Buerea)				
N C					0	0
N V	177	177	14.75		-14.75	100
P C					0	0
P V					0	0
Sub Head :	02	(HLT-40 Health Education Buerea)				
N C					0	0
N V	459.8	459.8	38.32		-38.32	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	112									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(to provide 25% State Share under National Rural Health Mission(
N C									0	0
N V	10,235.98				10,235.98	853			-853	100
P C									0	0
P V									0	0
Major Head :	2211									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(National Urban Health Mission(Centrally Sponsored Schemes))								
N C									0	0
N V	709				709	59.08			-59.08	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	P									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maternity and Child Health Chiranjivi Yojana Matrurvandana)

N C							0	0
N V	400	400	33.33				-33.33	100
P C							0	0
P V							0	0

Sub Head : 02 (Nutrition Project)

N C							0	0
N V	749.63	749.63	62.47				-62.47	100
P C							0	0
P V							0	0

Sub Head : 03 (New Female Health Worker Training School)

N C							0	0
N V	16	16	1.33	.38	.38		-.95	71.43
P C							0	0
P V							0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C							0	0
N V	13,569	13,569	1,130.75				-1130.75	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana))

N C							0	0
N V	3,200	3,200	266.67				-266.67	100
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 01

P V					-	-
					0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat				
N C					0	0
N V	1,200	1,200	100		-100	100
P C					0	0
P V					0	0
Sub Head :	04	(WSS-33 Swachhh Bharat Mission (Gramin)(60-40 Partially Central				
N C					0	0
N V	5,695	5,695	474.58		-474.58	100
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	190					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo				
N C					0	0
N V	.07	.07	.01		-.01	100
P C					0	0
P V					0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower				
N C					0	0
N V	7.5	7.5	.63		-.63	100
P C					0	0
P V					0	0
Minor Head :	191					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N C										0	0
N V		153.46				153.46	12.79			-12.79	100
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(60								
N C										0	0
N V		4,930				4,930	410.83			-410.83	100
P C										0	0
P V										0	0
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N C										0	0
N V		684.4				684.4	57.03			-57.03	100

N V	001.1	001.1	07.05	-57.05	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipalities Under Housing for all(60-40 Cen

N C				0	0
N V	2,100	2,100	175	-175	100
P C				0	0
P V				0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C				0	0
N V	65.77	65.77	5.48	-5.48	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Urban/Aria Development Authorities Under Housi

N C				0	0
N V	1,050	1,050	87.5	-87.5	100
P C				0	0
P V				0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-4 Assitance to the Construction of House on the house sites								
N C									0	0
N V	15			15	1.25				-1.25	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr								
N C									0	0
N V	11,336.3			11,336.3	944.69				-944.69	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HSG-1 Assistance for Construction of Houses in the Housesites Al								

N C					0	0
N V	10	10	.83		- .83	100
P C					0	0
P V					0	0

Sub Head : (HSG-3 Land Acquisition and Civic Infrastructure Facilities for R

N C					0	0
N V	25	25	2.08		-2.08	100
P C					0	0
P V					0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C					0	0
N V	40,797.98	40,797.98	3,399.83		-3399.83	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C					0	0
N V	3,257	3,257	271.42		-271.42	100
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr								
N C										0	0
N V		24,663.15				24,663.15	2,055.26			-2055.26	100
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(UDP-99 Grant in aid to Municipalities for Atal Mission for Reju								
N C										0	0
N V		2,416				2,416	201.33			-201.33	100
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N C										0	0
N V		1.028.69				1.028.69	85.72			-85.72	100

N V	1,020.00	1,020.00	85.72	-85.72	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommened by F

N C				0	0
N V	6,914.41	6,914.41	576.2	-576.2	100
P C				0	0
P V				0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15 Upgradation of Standard of Administration recommened by F

N C				0	0
N V	3,988.16	3,988.16	332.35	-332.35	100
P C				0	0
P V				0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

			0	0
45.25	45.25	-27.67	37.95	

N C							0	0
N V	66.94	66.94	5.58				-5.58	100
P C							0	0
P V							0	0

Sub Head : (SCW-23 Strengthening of Administrative Mechanism at all Level)

N C							0	0
N V	3,189.77	3,189.77	265.81	64.13	64.13		-201.68	75.87
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Ce

N C							0	0
N V	1,410	1,410	117.5	54.34	54.34		-63.16	53.75
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	3,934	3,934	327.83				-327.83	100
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-46.67	100

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-13 Gujarat S.C. Development Corporation (Administrative Gran								
N	C									0	0
N	V	560			560	46.67				-46.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))								
N	C									0	0
N	V	253.55			253.55	21.13				-21.13	100
P	C									0	0
P	V									0	0
Sub Head :		03	(SCW-14 Gujarat Scheduled Caste Most Backward Castes Development								
N	C									0	0
N	V	265.33			265.33	22.11				-22.11	100
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-1 Scholarships and Incentives for Dro Matric Education (Sche								

Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Metric Education.(Schol						
N C							0	0
N V	5,380		5,380	448.33			-448.33	100
P C							0	0
P V							0	0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co						
N C							0	0
N V	3,017		3,017	251.42			-251.42	100
P C							0	0
P V							0	0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo						
N C							0	0
N V	2,605.34		2,605.34	217.11	.67	.67	-216.44	99.69
P C							0	0
P V							0	0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash						
N C							0	0
N V	9,067.5		9,067.5	755.63	327.61	327.61	-428.02	56.64
P C							0	0
P V							0	0
Sub Head :	17	(SCW-8 Govt. Hostel & Residential Schools)						
N C							0	0
N V	7,261.05		7,261.05	605.09	225.71	225.71	-379.38	62.7
P C							0	0
P V							0	0
Sub Head :	20	(SCW-10 Training, Aid & Incentive for Higher Education)						
N C							0	0
N V	230		230	19.17			-19.17	100
P C							0	0
P V							0	0
							0	0
							-15.75	100

N C				0	0
N V	55	55	4.58	-4.58	100
P C				0	0
P V				0	0

Sub Head : (SCW-4 Govt. of India P Matric Scholarship (Std. 9 & 10)(100 0Cen

N C				0	0
N V	2,300	2,300	191.67	-191.67	100
P C				0	0
P V				0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-16 Health Scheme)

N C				0	0
N V	500	500	41.67	-41.67	100
P C				0	0
P V				0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-17 Dr. Ambedkar Awas Yojana)

N C				0	0
N V	3,485.6	3,485.6	290.47	-290.47	100
P C				0	0
P V				0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		793									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-18 Financial Assistance for Economical Upliftment(100 0Centr								
N	C									0	0
N	V	1,000				1,000	83.33			-83.33	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-18 Pradhan Mantri Adarsh Gram Yojana(100 0Centrally Sponsore								
N	C									0	0
N	V	260				260	21.67			-21.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ()											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai								
N	C									0	0
N	V	3,065				3,065	255.42			-255.42	100
P	C									0	0
P	V									0	0
Sub Head :		10	(SCW-20 Maintenance & Development of Dr. Ambedkar Phoson)								

Sub Head : 10 (SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)

N C							0	0
N V	590	590	49.17	3.32	3.32	-45.85		93.25
P C						0		0
P V						0		0

Sub Head : 11 (Training to the children of scheduled casts for appearing with b

N C							0	0
N V	50	50	4.17			-4.17		100
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-21 Nagrik Cell(Centrally Sponsored Scheme(50-50)))

N C							0	0
N V	2,750	2,750	229.17	71.39	71.39	-157.78		68.85
P C						0		0
P V						0		0

Sub Head : 08 (SCW-22 Contingency Plan for Rehabilitation of Atrocities Victims

N C							0	0
N V	100	100	8.33			-8.33		100
P C						0		0
P V						0		0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

P V								-	-
								0	0
Minor Head :	789								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Model Career Centres Under National Career Service project)							
N C								0	0
N V	24.77		24.77	2.06				-2.06	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)							
N C								0	0
N V	1,662.09		1,662.09	138.51	88.59	88.59		-49.92	36.04
P C								0	0
P V								0	0
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo							
N C								0	0
N V	252		252	21				-21	100
P C								0	0
P V								0	0
Minor Head :	789								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								

P V 0 0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C

N C 0 0

N V 831 831 69.25 100 100 +30.75 44.4

P C 0 0

P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW-07 Indira Gandhi National Disable Pension Scheme(Centrally S

N C 0 0

N V 154 154 12.83 25.67 25.67 +12.84 100.08

P C 0 0

P V 0 0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-02-Child Welfare(Foster Care, After care and rehabilitation

N C 0 0

N V 19.36 19.36 1.61 .4 .4 -1.21 75.16

P C 0 0

P V 0 0

Minor Head : 103

Group SubHead : ()

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu								
N C									0	0
N V	9,280				9,280	773.33			-773.33	100
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Prohibition Programme)								
N C									0	0
N V	120				120	10			-10	100
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag								

N C							0	0
N V	957	957	79.75	147.63	147.63		+67.88	85.12
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C							0	0
N V	440	440	36.67	73.33	73.33		+36.66	99.97
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (SSW- 09 Indira Gandhi National Old Age Pension Scheme(Centrally

N C							0	0
N V	9,000	9,000	750	1,500	1,500		+750	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-3 Special Nutriation Programme(50-50 Partially Centrally Sp

N C							0	0
N V	6,372	6,372	531				-531	100
P C							0	0
P V							0	0

	0	0
	-16.45	100
	0	0

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (NTR-13 Scheme for Adolescent Girls(SAG)(60-40 Partially Centrall

N C									0	0
N V	197.4				197.4	16.45			-16.45	100
P C									0	0
P V									0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (MDM Scheme for Children in Public Primary Schools)

N C									0	0
N V	2,097.91				2,097.91	174.83	.55	.55	-174.28	99.69
P C									0	0
P V									0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVATI.ARI.E

SCHEME : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	626.6	626.6	52.22			-52.22	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid day Meal Scheme for Children and Public Primary School

N C						0	0
N V	6,116.39	6,116.39	509.7			-509.7	100
P C						0	0
P V						0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C						0	0
N V	191.91	191.91	15.99	13.62	13.62	-2.37	14.82
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2251

SubMajor Head : 00

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C									0	0
N V		66.9			66.9	5.58	.76	.76	-4.82	86.38
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C									0	0
N V		110			110	9.17			-9.17	100
P C									0	0
P V									0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe

N C				0	0
N V	3,782.5	3,782.5	315.21	-315.21	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Krushivikas Yojna for SC Farmers(60-40 Partially Centr

N C				0	0
N V	2,000	2,000	166.67	-166.67	100
P C				0	0
P V				0	0

Sub Head : 03 (Development and Strengthening of Infrastructure Facilities for

N C				0	0
N V	16.65	16.65	1.39	-1.39	100
P C				0	0
P V				0	0

Sub Head : 04 (AGR-6 Integrated Oilseeds,Pulses,Oil palm & Maize Development(75

N C				0	0
N V	80	80	6.67	-6.67	100
P C				0	0
P V				0	0

Sub Head : 05 (National Food Security Mission(60-40 Partially Centrally Sponsor

N C				0	0
N V	301	301	25.08	-25.08	100
P C				0	0
P V				0	0

0 0

Minor Head :	113						
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60-40 P					
N C						0	0
N V	140		140	11.67		-11.67	100
P C						0	0
P V						0	0
Minor Head :	119						
Group SubHead :	()						
Scheme :	NOT AVAILABLE						
Sub Head :	01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr					
N C						0	0
N V	1,088		1,088	90.67		-90.67	100
P C						0	0
P V						0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	02	(HRT-13 National Horticulture Mission under Mission for Integrate					
N C						0	0
N V	910		910	75.83		-75.83	100
P C						0	0
P V						0	0
Sub Head :	03	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee					
N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0
Major Head :	2402						

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SLC-2 Scheduled Castes Sub-Plan Soil Convergence including Cont

N C									0	0
N V	70.58				70.58	5.88			-5.88	100
P C									0	0
P V									0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-2 Establishment of New veterinary Dispensaries and Animal He

N C									0	0
N V	403.13				403.13	33.59	1.69	1.69	-31.9	94.97
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 02 (Livestock Health and Disease Control Scheme(LH&DC))(60-40 Partia

N C							0	0
N V	216.66	216.66	18.06				-18.06	100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ANH-7 Establishment of Intensive Live Stock Development Centers)

N C							0	0
N V	408	408	34	14.77	14.77		-19.23	56.56
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 To supply Goat Units to Scheduled Castes people)

N C							0	0
N V	105.86	105.86	8.82				-8.82	100
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

							0	0
							-16.67	100
							0	0

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 2403

SubMajor Head : 00

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C										0	0
N V		200				200	16.67			-16.67	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National livestock Mission(60-40 Partially Centrally Sponsored S

N C										0	0
N V		500				500	41.67			-41.67	100
P C										0	0
P V										0	0

Minor Head : 113

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Scheme for Establishing of Livestock Census Cell in Directorate

N C										0	0
N V		15.9				15.9	1.33			-1.33	100

N V	13.5	13.5	1.55	-1.55	100
P C				0	0
P V				0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DMS-1 Dairy Development Programmes under SCSP)

N C				0	0
N V	1,666.25	1,666.25	138.85	-138.85	100
P C				0	0
P V				0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C				0	0
N V	180	180	15	-15	100
P C				0	0
P V				0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 101

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))								
N C									0	0
N V	127.87				127.87	10.66			-10.66	100
P C									0	0
P V									0	0
SubMajor Head :	02									
Minor Head :	110									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Intigrated Development of Wildlife Habitats(60-40 Partially Cen								
N C									0	0
N V	170				170	14.17			-14.17	100
P C									0	0
P V									0	0
Major Head :	2408									
SubMajor Head :	01									
Minor Head :	101									

Minor head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Price Support and Fair Price Shop)

N C					0	0
N V	30	30	2.5		-2.5	100
P C					0	0
P V					0	0

Major Head : 2425

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C					0	0
N V	987	987	82.25		-82.25	100
P C					0	0
P V					0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C					0	0
N V	2	2	.17		-.17	100
P C					0	0
P V					0	0

0 0

N C							0	0
N V	1,381.7		1,381.7	115.14			-115.14	100
P C							0	0
P V							0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-01 Aajeevika(75-25 Centrally Sponsored Schemes))

N C							0	0
N V	3,093.66		3,093.66	257.81			-257.81	100
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C							0	0
N V	3,431		3,431	285.92	1,365.38	1,365.38	+1079.46	377.54
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2505

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C									0	0
N V		810			810	67.5			-67.5	100
P C									0	0
P V									0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60-40 Centrally Sponso

N C									0	0
N V		270			270	22.5			-22.5	100
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-4 Scheduled Castes Sub Plan Sarvodaya Yojana)

N C				0	0
N V	17.5	17.5	1.46	-1.46	100
P C				0	0
P V				0	0

Sub Head : 05 (CDP-10 Gram Vatika Yojna(Panchvati))

N C				0	0
N V	20	20	1.67	-1.67	100
P C				0	0
P V				0	0

Sub Head : 08 (CDP-17 Infrastructure Development)

N C				0	0
N V	5,500	5,500	458.33	-458.33	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strenghtning of Panchay

N C				0	0
N V	16,552.45	16,552.45	1,379.37	-1379.37	100
P C				0	0
P V				0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	95	Scheduled Castes Sub Plan							
Revenue Section									
Major Head :	2702								
SubMajor Head :	02								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MNR-216 Scheduled Castes Sub-Plan)							
N C								0	0
N V	501			501	41.75			-41.75	100
P C								0	0
P V								0	0
SubMajor Head :	03								
Minor Head :	101								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MNR-216 Scheduled castes Sub Plan Various District panchayats)							
N C								0	0
N V	190			190	15.83			-15.83	100
P C								0	0
P V								0	0
Major Head :	2801								
SubMajor Head :	80								
Minor Head :	800								

Minor head : 000

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification)

N C					0	0
N V	313.5	313.5	26.13		-26.13	100
P C					0	0
P V					0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for)

N C					0	0
N V	21	21	1.75		-1.75	100
P C					0	0
P V					0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
		11.99	11.99		-5.95	33.17
					0	0

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Direction and Cottage Industries)								
N	C									0	0
N	V	215.22			215.22	17.94	11.99	11.99		-5.95	33.17
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-26 Financial Assistance to Gujarat Rural Industries Marketin								
N	C									0	0
N	V	71.18			71.18	5.93				-5.93	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Financial assistance to Industries)								
N	C									0	0
N	V	1,900			1,900	158.33				-158.33	100
P	C									0	0
P	V									0	0
Minor Head :		102									

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Revenue Section										
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village								
N C									0	0
N V	3,200				3,200	266.67			-266.67	100
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)								
N C									0	0
N V	20				20	1.67			-1.67	100
P C									0	0
P V									0	0
Sub Head :	03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N C									0	0
N V	212				212	17.67			-17.67	100
P C									0	0
P V									0	0
Sub Head :	05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facilities								

Sub Head : 05 (IND-25 Scheduled Castes Sub-Plan Common work shed and facility c

N C				0	0
N V	39	39	3.25	-3.25	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t

N C				0	0
N V	4,000	4,000	333.33	-333.33	100
P C				0	0
P V				0	0

Sub Head : 03 (IND-23 Assitance to Index-C)

N C				0	0
N V	75	75	6.25	-6.25	100
P C				0	0
P V				0	0

Sub Head : 04 (Cluster Development Scheme)

N C				0	0
N V	26	26	2.17	-2.17	100
P C				0	0
P V				0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C									0	0
N V		25			25	2.08			-2.08	100
P C									0	0
P V									0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C									0	0
N V		25			25	2.08			-2.08	100
P C									0	0
P V									0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 337

Group SubHead : ()

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-4 Special Component Plan for Scheduled Castes Roads and Brid

N C				0	0
N V	1,412	1,412	117.67	-117.67	100
P C				0	0
P V				0	0

Sub Head : 02 (Mukhya Mantri Gram Sadak Yojana)

N C				0	0
N V	51,400	51,400	4,283.33	-4283.33	100
P C				0	0
P V				0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-4 Green Solar Projects)

N C				0	0
N V	6,468.13	6,468.13	539.01	-539.01	100
P C				0	0
P V				0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

N C					0	0
N V	121.47	121.47	10.12		-10.12	100
P C					0	0
P V					0	0

Sub Head : (Food Security (100% State Share))

N C					0	0
N V	2,100	2,100	175		-175	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C					0	0
N V	4,200	4,200	350		-350	100
P C					0	0
P V					0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-84 DAY- National Urban Livelihood Mission(60-40 Partially C

N C					0	0
N V	650	650	54.17		-54.17	100
P C					0	0
P V					0	0

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C										0	0
N V		6			6		.5			- .5	100
P C										0	0
P V										0	0

Sub Head : (Financial Assistance to the Allotters of Surplus Government Lan

N C										0	0
N V		20			20		1.67			-1.67	100
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	451703.28				*****	37,641.94		7,737.2		-37641.94	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

4,51,703.28

37,641.94

7,737.2

7,737.2

-29904.74

79.45

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Scheduled Castes Sub Plan

Capital Section

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Administration of Justice Buildings (R. and B.) Divison, Bhavana

N C										0	0
N V		3,682				3,682	306.83			-306.83	100
P C										0	0
P V										0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (END-2 Construcation of Class Rooms for Primary Education)

N C										0	0
N V		2,465				2,465	205.42			-205.42	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C							0	0
N V	9,728.54	9,728.54	810.71	341	341	-469.71	57.94	
P C						0	0	
P V						0	0	

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C							0	0
N V	420	420	35			-35	100	
P C						0	0	
P V						0	0	

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	2,851.36	2,851.36	237.61			-237.61	100	
P C						0	0	
P V						0	0	

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-22 Construction of polytechnic buildings Under Scheduled Com

N C							0	0
N V	.01	.01				0	0	
P C						0	0	
P V						0	0	

Major Head : 4210

P V - 0 -

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50-50 Centrally

N C 0 0

N V 4,700 4,700 391.67 -391.67 100

P C 0 0

P V 0 0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C 0 0

N V 858.55 858.55 71.55 -71.55 100

P C 0 0

P V 0 0

Major Head : 4225

SubMajor Head : 01

Minor Head : 277

Group SubHead : ()

N C					0	0
N V	3,322	3,322	276.83	-276.83	100	
P C				0	0	
P V				0	0	

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C				0	0
N V	1,419.69	1,419.69	118.31	-118.31	100
P C				0	0
P V				0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C				0	0
N V	860	860	71.67	-71.67	100
P C				0	0
P V				0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-27.08	100

N C					0	0
N V	185	185	15.42		-15.42	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Bamboo Mission Scheme For Fruits Plantation)

N C					0	0
N V	127.54	127.54	10.63		-10.63	100
P C					0	0
P V					0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (DDP-1 Decentralized Planning for Balanced Development of Distric

N C					0	0
N V	3,355	3,355	279.58		-279.58	100
P C					0	0
P V					0	0

Sub Head : (DDP-3 Developing Taluka Scheme)

N C					0	0
N V	360	360	30		-30	100
P C					0	0
P V					0	0

					0	0
					-264.17	100
					0	0

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Capital Section

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C									0	0
N V	3,170				3,170	264.17			-264.17	100
P C									0	0
P V									0	0

Major Head : 4700

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C									0	0
N V	945				945	78.75			-78.75	100
P C									0	0
P V									0	0

SubMajor Head : 33

Minor Head : 190

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C					0	0
N V	20,000	20,000	1,666.67		-1666.67	100
P C					0	0
P V					0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
					-16.67	100
					0	0

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
Capital Section										
Major Head :	4702									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Drilling of Tubewellas and Installation of Machinerics for the b								
N C									0	0
N V	200			200	16.67				-16.67	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Water Conservation Works - Construction of check dams, deependin								
N C									0	0
N V	2,012			2,012	167.67				-167.67	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-251 Contritution to Gujarat Green Revolution Company Ltd. fo								
N C									0	0
N V	2.305.99			2.305.99	192.17				-192.17	100

N V	2,505.55	2,505.55	192.17	-192.17	100
P C				0	0
P V				0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C				0	0
N V	1,007.6	1,007.6	83.97	-83.97	100
P C				0	0
P V				0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C				0	0
N V	1,022	1,022	85.17	-85.17	100
P C				0	0
P V				0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

For the Gran 95 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		6225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De								
N	C									0	0
N	V	2,500				2,500	208.33			-208.33	100
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-34 Scheme for Income & Employment Generation and Economic Up								
N	C									0	0
N	V	87				87	7.25			-7.25	100
P	C									0	0
P	V									0	0
Sub Head :		02	(SCW-37 Loan for Commercial Pilot Training)								
N	C									0	0
N	V	100				100	8.33			-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	333.33			-333.33	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	87609.06	87,609.06	7,300.76	341		-7300.76	100
P-Charged				0	0	0	0
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	87,609.06	87,609.06	7,300.76	341	341	-6959.76	95.33

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 96 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	1,300				1,300	108.33	5.28	5.28	-103.05	95.13
P C									0	0
P V									0	0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	63.14				63.14	5.26	4.65	4.65	-.61	11.6
P C									0	0
P V									0	0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amout)								
N C	500				500	41.67			-41.67	100

N C	500	500	11.07			-41.07	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools)

N C						0	0
N V	333	333	27.75	4	4	-23.75	85.59
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	362.27	362.27	30.19			-30.19	100
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	821	821	68.42	10	10	-58.42	85.38
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,602.04	1,602.04	133.5			-133.5	100
P C						0	0
P V						0	0

0

							U	U
Sub Head :	39	(EDN-145 Fee Reimbursment to Private Unaided Schools)						
N C						0	0	
N V	8,060	8,060	671.67			-671.67	100	
P C						0	0	
P V						0	0	
Sub Head :	40	(EDN-146 Mahila Samakhya,Gujarat)						
N C						0	0	
N V	123.49	123.49	10.29	20.57	20.57	+10.28	99.9	
P C						0	0	
P V						0	0	
Sub Head :	43	(Refurnishing of existing primary school, class room)						
N C						0	0	
N V	340	340	28.33			-28.33	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	38	(EDN-68 Samagra Shiksha Abhiyan(60-40 Centrally Sponsored Scheme)						
N C						0	0	
N V	26,477.95	26,477.95	2,206.5	773.95	773.95	-1432.55	64.92	
P C						0	0	
P V						0	0	
SubMajor Head :	02							
Minor Head :	796							
Group SubHead : ()								
Scheme : NOT AVAILABLE								
							0	0
				409.07	409.07	-514.43	55.7	
							0	0

Sub Head :	13	(EDN-99 Development of Govt. Higher Secondary Education)						0	0
N C							0	0	
N V	322.03	322.03	26.84	18.93	18.93	-7.91	29.47		
P C						0	0		
P V						0	0		
Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S							
N C							0	0	
N V	4,060.06	4,060.06	338.34	94.93	94.93	-243.41	71.94		
P C						0	0		
P V						0	0		
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	04	(EDN-28 Development of Government Colleges)							
N C							0	0	
N V	6,666.44	6,666.44	555.54	278.11	278.11	-277.43	49.94		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(EDN-148 Rashtriya Uchcharatar Shiksha Abhiyan(60-40 Centrally Spon							
N C							0	0	
N V	562.5	562.5	46.88			-46.88	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	16		16	1.33			-1.33	100
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C							0	0
N V	3,290.41		3,290.41	274.2	500	500	+225.8	82.35
P C							0	0
P V							0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C							0	0
N V	135		135	11.25			-11.25	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-.01	100
	0	0

N C							0	0
N V	10	10	.83				-.83	100
P C							0	0
P V							0	0

Sub Head : (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	13.95	3.69	3.69		-10.26	73.55
P C							0	0
P V							0	0

Sub Head : (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	.42				-.42	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,046.15	13,046.15	1,087.18	611.94	611.94		-475.24	43.71
P C							0	0
P V							0	0

Sub Head : (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,061.28	11,061.28	921.77	292.73	292.73		-629.04	68.24
P C							0	0
P V							0	0

0

						U	U
SubMajor Head :		02					
Minor Head :		796					
Group SubHead :		()					
Scheme :		NOT AVAILABLE					
Sub Head :		01 (HLT-42 Starting of District Ayurvedic Officers, Offices)					
N C					0	0	
N V	33.19	33.19	2.77		-2.77	100	
P C					0	0	
P V					0	0	
Sub Head :		02 (HLT-42 Establishment of Aryurvedic Collection centres)					
N C					0	0	
N V	21.94	21.94	1.83	.41	.41	-1.42 77.6	
P C					0	0	
P V					0	0	
Group SubHead :		P (Partially Centrally Sponsored Scheme)					
Scheme :		NOT AVAILABLE					
Sub Head :		03 (National Mission on AYUSH(75-25 Partially Central sponsored Sche					
N C					0	0	
N V	600	600	50		-50	100	
P C					0	0	
P V					0	0	
SubMajor Head :		03					
Minor Head :		796					
Group SubHead :		()					
Scheme :		NOT AVAILABLE					
					0	0	
					-8.33	100	

Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	453.37	453.37	37.78	23.42	23.42	-14.36	38.01		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	225	225	18.75	13.41	13.41	-5.34	28.48		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	18.09	18.09	1.51			-1.51	100		
P C						0	0		
P V						0	0		
Sub Head :	11	(HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	.83			-.83	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,522.44	1,522.44	126.87	30.35	30.35	-96.52	76.08		
P C						0	0		
P V						0	0		

Sub Head :	08	(Health education bureau under national health program)				
N C					0	0
N V	355	355	29.58		-29.58	100
P C					0	0
P V					0	0
Sub Head :	09	(special school health programme)				
N C					0	0
N V	350.9	350.9	29.24		-29.24	100
P C					0	0
P V					0	0
Sub Head :	10	(HLT-01 Directorate of Health)				
N C					0	0
N V	33	33	2.75		-2.75	100
P C					0	0
P V					0	0
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)				
N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60				
N C					0	0
N V	23,754.11	23,754.11	1,979.51		-1979.51	100
P C					0	0
P V					0	0
Major Head :	2211					
SubMajor Head :	00					
Minor Head :	796					

Sub Head :	07	(Rural Family Planning Sub Centres)					
N C						0	0
N V	2,420		2,420	201.67		-201.67	100
P C						0	0
P V						0	0
Sub Head :	08	(District Family Planning Bureau)					
N C						0	0
N V	144		144	12		-12	100
P C						0	0
P V						0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60-					
N C						0	0
N V	7,900		7,900	658.33		-658.33	100
P C						0	0
P V						0	0
Sub Head :	09	(National Urban Health Mission(75-25 Centrally Sponsored Schemes					
N C						0	0
N V	1,757		1,757	146.42		-146.42	100
P C						0	0
P V						0	0
Major Head :	2215						
SubMajor Head :	02						
Minor Head :	796						
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						

N C				0	0
N V	.14	.14	.01	-.01	100
P C				0	0
P V				0	0

Sub Head : (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C				0	0
N V	306.92	306.92	25.58	-25.58	100
P C				0	0
P V				0	0

Sub Head : (HSG-59 Assistance to Municipalities for Housing for Economically

N C				0	0
N V	342.2	342.2	28.52	-28.52	100
P C				0	0
P V				0	0

Sub Head : (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C				0	0
N V	131.53	131.53	10.96	-10.96	100
P C				0	0
P V				0	0

Sub Head : (HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe

N C				0	0
N V	14	14	1.17	-1.17	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C				0	0
N V	4,550	4,550	379.17	-379.17	100
P C				0	0
P V				0	0

P V					-	-
					0	0
Sub Head :	12	(HSG-15A A Rural Housing Construction under Poverty Alleviation				
N C					0	0
N V	120		120	10	-10	100
P C					0	0
P V					0	0
Sub Head :	17	(HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H				
N C					0	0
N V	55		55	4.58	-4.58	100
P C					0	0
P V					0	0
Sub Head :	18	(HSG-4 Assitance to the Construction of House on the house sites				
N C					0	0
N V	15		15	1.25	-1.25	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60-40 Partially Centr				
N C					0	0
N V	20,526.2		20,526.2	1,710.52	-1710.52	100
P C					0	0
P V					0	0
Major Head :	2217					
SubMajor Head :	03					
Minor Head :	796					
Group SubHead : ()						
Scheme : NOT AVAILABLE						

N C						0	0
N V	27,018.09	27,018.09	2,251.51			-2251.51	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C						0	0
N V	2,428	2,428	202.33			-202.33	100
P C						0	0
P V						0	0

Sub Head : 13 (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C						0	0
N V	1,218	1,218	101.5			-101.5	100
P C						0	0
P V						0	0

Major Head : 2220

SubMajor Head : 60

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (PUB-1 Utilisation of Publicity Media)

N C						0	0
N V	1,845	1,845	153.75	95.58	95.58	-58.17	37.83
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

For the Gran 96 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		794									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen								
N	C									0	0
N	V	10,242.46				10,242.46	853.54	2.83	2.83	-850.71	99.67
P	C									0	0
P	V									0	0
Minor Head :		796									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		02	(VKY-1 To Provide Quality Education Pre-Metric. (Scholarship, U								
N	C									0	0
N	V	15,466				15,466	1,288.83			-1288.83	100
P	C									0	0
P	V									0	0
Sub Head :		05	(VKY-10 G.I.A. to Hostels run by Voluntary Organizations)								
N	C									0	0
N	V	9,893.81				9,893.81	824.48	189.24	189.24	-635.24	77.05
P	C									0	0
P	V									0	0
Sub Head :		00	(VKY-12 Establishment and Development of Government Hostel Dwy II								

Sub Head :	09	(VKY-12 Establishment and Development of Government Hostel, Dry H							
N C							0	0	
N V	5,398.69	5,398.69	449.89	139.04	139.04	-310.85		69.09	
P C						0		0	
P V						0		0	
Sub Head :	10	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0	
N V	41,460.95	41,460.95	3,455.08	1,787.25	1,787.25	-1667.83		48.27	
P C						0		0	
P V						0		0	
Sub Head :	14	(VKY-36 Development of PVTGs and Halpati)							
N C							0	0	
N V	5,610	5,610	467.5			-467.5		100	
P C						0		0	
P V						0		0	
Sub Head :	17	(VKY-26 Finance Assistance to various educational / professiona							
N C							0	0	
N V	1,217.39	1,217.39	101.45			-101.45		100	
P C						0		0	
P V						0		0	
Sub Head :	19	(VKY-27- Scheme for Training and Creation of Self-Employment)							
N C							0	0	
N V	501	501	41.75			-41.75		100	
P C						0		0	
P V						0		0	
Sub Head :	20	(VKY-8 P.M.S. Committed liabilities)							
N C							0	0	
N V	8,125	8,125	677.08			-677.08		100	
P C						0		0	
P V						0		0	
							0	0	
							-1322.15	100	

Sub Head :	67	(VKY-16 Incentive for Higher Education including Tablet, competit					
N C					0	0	
N V	1,310	1,310	109.17		-109.17	100	
P C					0	0	
P V					0	0	
Sub Head :	68	(VKY-69 Tribal University)					
N C					0	0	
N V	2,000	2,000	166.67		-166.67	100	
P C					0	0	
P V					0	0	
Sub Head :	70	(VKY- 70 Mukhy Mantrishari Nahari Kendra Yojana)					
N C					0	0	
N V	60	60	5		-5	100	
P C					0	0	
P V					0	0	
Sub Head :	72	(VKY-34 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Sam					
N C					0	0	
N V	910.72	910.72	75.89		-75.89	100	
P C					0	0	
P V					0	0	
Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)					
N C					0	0	
N V	1,000	1,000	83.33		-83.33	100	
P C					0	0	
P V					0	0	
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal					
N C					0	0	
N V	1,001	1,001	83.42		-83.42	100	
P C					0	0	
P V					0	0	
					0	0	

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (VKY-20 Article 275(1) [CSS - 100%](100 0Centrally Sponsored Sch

N C				0	0
N V	13,000	13,000	1,083.33	-1083.33	100
P C				0	0
P V				0	0

Sub Head : 11 (VKY-21 Development of PTGs under C.C.D. Project[CSS-100%](100 0C

N C				0	0
N V	638	638	53.17	-53.17	100
P C				0	0
P V				0	0

Sub Head : 88 (VKY- special project for Tribal Research Training Institute Ahme

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (VKY-3 Book Bank(50-50 Centrally Sponsored Scheme))

N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0

Sub Head : 13 (VKY-42 Research (50-50 Centrally Sponsored Scheme))

N C				0	0
N V	30.5	30.5	2.54	-2.54	100
P C				0	0
P V				0	0

N C						0	0
N V	175.68	175.68	14.64	4.79	4.79	-9.85	67.28
P C						0	0
P V						0	0

Sub Head : (LBR-16-A Inter State Migrant Workers Act.(Agriculture))

N C						0	0
N V	4.73	4.73	.39			-.39	100
P C						0	0
P V						0	0

Sub Head : (LBR-22 Establishment of Rural Labour Welfare Board)

N C						0	0
N V	16.8	16.8	1.4			-1.4	100
P C						0	0
P V						0	0

Sub Head : (LBR-16 Social Security Fund under Poverty Alleviation Programme)

N C						0	0
N V	296	296	24.67			-24.67	100
P C						0	0
P V						0	0

Sub Head : (EMP-12 Special provision for labour and employment under Tribal

N C						0	0
N V	445	445	37.08			-37.08	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
						-3.24	100
						0	0

P V							-	-
							0	0
Sub Head :	02	(EMP-2 Grant-in-aid to private agencies for Industrial Training i						
N C							0	0
N V	165.27	165.27	13.77	4.66	4.66		-9.11	66.16
P C							0	0
P V							0	0
Sub Head :	10	(Gujarat Skill Development Mission Generate Employment through sk						
N C							0	0
N V	545.16	545.16	45.43				-45.43	100
P C							0	0
P V							0	0
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	09	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo						
N C							0	0
N V	127	127	10.58				-10.58	100
P C							0	0
P V							0	0
Sub Head :	12	(National Apprenticeship Promotion Scheme(NAPS) For TSP)						
N C							0	0
N V	600	600	50				-50	100
P C							0	0
P V							0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	11	((World Bank Assisted) Skills Acquisition and Knowledge Awareness						
N C							0	0
N V	208.55	208.55	17.38				-17.38	100
P C							0	0
P V							0	0
Major Head :	2235							

Sub Head : 13 (SSW-02-Child Welfare (Foster Care, After care and rehabilitation

N C							0	0
N V	36.73	36.73	3.06	2.6	2.6	- .46		15.03
P C						0		0
P V						0		0

Sub Head : 14 (SSW- 01 Direction and Administration)

N C							0	0
N V	192.88	192.88	16.07	10.01	10.01	-6.06		37.71
P C						0		0
P V						0		0

Sub Head : 19 (SSW- 11 Senior Citizen Welfare (Senior Citizen Act,Home for Age

N C							0	0
N V	1,849.83	1,849.83	154.15	244.27	244.27	+90.12		58.46
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna) (A

N C							0	0
N V	460	460	38.33	76.67	76.67	+38.34		100.03
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(A.C.A.)(

N C							0	0
N V	20,250	20,250	1,687.5	3,374.98	3,374.98	+1687.48		100
P C						0		0
P V						0		0

Sub Head :	44	(A scheme for declaration of Dang District under 100% organic far				
N C					0	0
N V	1,500	1,500	125		-125	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	33	(Rashtriya Krushivikas Yojna for ST Farmers(100%Centrally Sponser				
N C					0	0
N V	4,200	4,200	350		-350	100
P C					0	0
P V					0	0
Sub Head :	35	(Development and Strengthening of Infrastructure Facilities for				
N C					0	0
N V	51.6	51.6	4.3		-4.3	100
P C					0	0
P V					0	0
Sub Head :	36	(Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize dev				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head :	39	(National Food Security Mission(100% Centrally Sponsored Schemes				
N C					0	0
N V	1,150	1,150	95.83		-95.83	100
P C					0	0
P V					0	0
					0	0
					-17.5	100
					0	0

Sub Head :	45	(AGR-67 Submission On Agricultural Mechinization(SMAM)(60-40 Par					
N C					0	0	
N V	300		300	25	-25	100	
P C					0	0	
P V					0	0	
Sub Head :	46	(Soil Health card Scheme(SHC-NMSA)(TASP)(60-40 Partially Central					
N C					0	0	
N V	300		300	25	-25	100	
P C					0	0	
P V					0	0	
Sub Head :	47	(Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(TASP)(60-40 Partial					
N C					0	0	
N V	50		50	4.17	-4.17	100	
P C					0	0	
P V					0	0	
Major Head :	2402						
SubMajor Head :	00						
Minor Head :	796						
Group SubHead :	()						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin					
N C					0	0	
N V	1,366.71		1,366.71	113.89	-113.89	100	
P C					0	0	
P V					0	0	
					0	0	
					- .08	100	
					0	0	

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Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 29 (Scheme for Establishing of Livestock Census Cell in Directorate

N C					0	0
N V	39.12	39.12	3.26		-3.26	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (Livestock Health and Disease Control Scheme(LH&DC)(60-40 Partia

N C					0	0
N V	108.18	108.18	9.02		-9.02	100
P C					0	0
P V					0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (DMS-3 Dairy Development Programmes under TASP)

N C					0	0
N V	4,509.38	4,509.38	375.78		-375.78	100
P C					0	0
P V					0	0

0

0

-.21

100

0

0

N C							0	0
N V	1,047.85	1,047.85	87.32	13.24	13.24		-74.08	84.84
P C							0	0
P V							0	0

Sub Head : (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C							0	0
N V	126.24	126.24	10.52				-10.52	100
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (FST-15 Forest Research)

N C							0	0
N V	1,704.77	1,704.77	142.06	20.25	20.25		-121.81	85.75
P C							0	0
P V							0	0

Sub Head : (FST-1 Forest Protection)

N C							0	0
N V	2,335.44	2,335.44	194.62	16.31	16.31		-178.31	91.62
P C							0	0
P V							0	0

Sub Head : (FST- 9 Acquisition of Private Forests)

N C							0	0
N V	399.46	399.46	33.29	24.06	24.06		-9.23	27.73
P C							0	0
P V							0	0

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 31 (Agro Forestry Scheme(60-40 Centrally Sponsored Scheme))

N C							0	0
N V	260.5	260.5	21.71				-21.71	100
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Management and Development of WildLife)

N C							0	0
N V	847.43	847.43	70.62	2.6	2.6		-68.02	96.32
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Intigrated Development of Wildlife Habitats(60-40 Partially Cen

N C							0	0
N V	50	50	4.17				-4.17	100
P C							0	0
P V							0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

N C						0	0
N V	12.8	12.8	1.07	2.13	2.13	+1.06	99.07
P C						0	0
P V						0	0
Sub Head :	03	(AER-2 Grant-in-aid to Gujarat Agriculture University for Educati					
N C						0	0
N V	1,878.02	1,878.02	156.5	313	313	+156.5	100
P C						0	0
P V						0	0
Sub Head :	04	(ARE-Extension Education Programme in Tribal Area)					
N C						0	0
N V	1,743.57	1,743.57	145.3	290.6	290.6	+145.3	100
P C						0	0
P V						0	0
Sub Head :	05	(AER-6 Agriculture Research Programme in Tribal Area.)					
N C						0	0
N V	1,087.75	1,087.75	90.65	181.29	181.29	+90.64	99.99
P C						0	0
P V						0	0
Sub Head :	06	(AGR-Tribal Research Training Centre.)					
N C						0	0
N V	19.44	19.44	1.62	3.24	3.24	+1.62	100
P C						0	0
P V						0	0
Sub Head :	07	(AER-6 Strenthening Research in Veterinary Science and Animal Hus					
N C						0	0
N V	23.33	23.33	1.94	3.89	3.89	+1.95	100.52
P C						0	0
P V						0	0
Major Head :	2425						
SubMajor Head :	00						
Minor Head :	796						

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Revenue Section										
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	796									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60-40								
N C									0	0
N V	3,424.04				3,424.04	285.34			-285.34	100
P C									0	0
P V									0	0
SubMajor Head :	06									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(RDD-19 Special provision for Rural Development under Tribal Sub-Pl								
N C									0	0
N V	2,000				2,000	166.67			-166.67	100
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(WSS-33 Swachh Bharat Mission(Gramin)(60-40 Centrally Sponsored								

N C							0	0
N V	14,113		14,113	1,176.08			-1176.08	100
P C							0	0
P V							0	0

Sub Head : (REM-7 Aajeevika(60-40 Centrally Sponsored Schemes))

N C							0	0
N V	6,187.32		6,187.32	515.61			-515.61	100
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Mission Manglam)

N C							0	0
N V	1,620		1,620	135			-135	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (REM-3 National Rural Employment Guarantee Scheme under Tribale Ar

N C							0	0
N V	8,815		8,815	734.58	2,544.87	2,544.87	+1810.29	246.44
P C							0	0
P V							0	0

Major Head : 2515

SubMajor Head : 00

Sub Head :	15	(CDP-10 Gram Vatika (Panchvati))					
N C						0	0
N V	30		30	2.5		-2.5	100
P C						0	0
P V						0	0
Sub Head :	20	(CDP-17 Infrastructure Development)					
N C						0	0
N V	8,700		8,700	725		-725	100
P C						0	0
P V						0	0
Group SubHead : C (Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	12	(CDP- 7 Payment of Central Assistance for Strenghtning of Panchay					
N C						0	0
N V	40,961.47		40,961.47	3,413.46		-3413.46	100
P C						0	0
P V						0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	21	(CDP-19 Rashtriya Gram Swaraj Abhiyan(60-40 Centrally Sponsored S					
N C						0	0
N V	540		540	45		-45	100
P C						0	0
P V						0	0
Sub Head :	22	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60-40 Centrally Spo					
N C						0	0
N V	9,450		9,450	787.5		-787.5	100
P C						0	0
P V						0	0
Major Head :	2575						

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-44- Adminisration structure for Project Area)								
N C										0	0
N V		16.36				16.36	1.36	1.08	1.08	- .28	20.59
P C										0	0
P V										0	0
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N C										0	0
N V		60.81				60.81	5.07	1.39	1.39	-3.68	72.58
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N C										0	0
N V		165.8				165.8	13.82	13.51	13.51	- .31	2.24
P C										0	0
P V										0	0
Sub Head :		05	(END-45 Strengthening of Non Dept. in Government Arts and Commerce								

Sub Head : 06 (EDN-45 Strengthening of New Post in Government Arts and Commerce

N C							0	0
N V	40	40	3.33	2.96	2.96		-.37	11.11
P C							0	0
P V							0	0

Minor Head : 280

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C							0	0
N V	4.36	4.36	.36	.31	.31		-.05	13.89
P C							0	0
P V							0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	13.65	13.65	1.14	3.19	3.19		+2.05	179.82
P C							0	0
P V							0	0

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C							0	0
N V	8.3	8.3	.69				-.69	100
P C							0	0
P V							0	0

Minor Head : 288

Group SubHead : ()

Scheme : NOT AVAILABLE

				12.44	12.44		0	0
							-45.89	78.67
							0	0
							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(VKY-45- Govt. Residential Schools)								
N	C									0	0
N	V	700			700	58.33	12.44	12.44	-45.89	78.67	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	136.44			136.44	11.37			-11.37	100	
P	C								0	0	
P	V								0	0	
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	48.64			48.64	4.05	2.99	2.99	-1.06	26.17	
P	C								0	0	
P	V								0	0	
Minor Head :		305									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(APR 10 Scheme for Strengthening hill villages in Tribal Area)								

Sub Head : 02 (AGR-10-Scheme for Srengthening hill millets in Tribal Area.)

N C				0	0
N V	67.48	67.48	5.62	-5.62	100
P C				0	0
P V				0	0

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C				0	0
N V	50	50	4.17	-4.17	100
P C				0	0
P V				0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C				0	0
N V	64.18	64.18	5.35	-5.35	100
P C				0	0
P V				0	0

Sub Head : 05 (AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C				0	0
N V	65	65	5.42	-5.42	100
P C				0	0
P V				0	0

Sub Head : 06 (AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C				0	0
N V	42.99	42.99	3.58	-3.58	100
P C				0	0
P V				0	0

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
				-15.65	100

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		306									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNR-223 Adminisration Superintending Engineer Vadodara Panchayat								
N	C									0	0
N	V	187.81				187.81	15.65			-15.65	100
P	C									0	0
P	V									0	0
Minor Head :		307									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								

N C					0	0
N V	510.25	510.25	42.52		-42.52	100
P C					0	0
P V					0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C					0	0
N V	434.5	434.5	36.21		-36.21	100
P C					0	0
P V					0	0

Sub Head : (PWR-25 Special provision for power under Tribal Sub Plan)

N C					0	0
N V	902	902	75.17		-75.17	100
P C					0	0
P V					0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
					-8.58	100
					0	0

N C				0	0
N V	440	440	36.67	-36.67	100
P C				0	0
P V				0	0
Sub Head :	07	(IND-33 Subsidies financial assistance to individual artisans in			
N C				0	0
N V	4,000	4,000	333.33	-333.33	100
P C				0	0
P V				0	0
Sub Head :	12	(IND-30 Gujarat Matikam Kalakari and Rural Technology Institute)			
N C				0	0
N V	224	224	18.67	-18.67	100
P C				0	0
P V				0	0
Sub Head :	14	(IND-20 Carpet Weaving Centres)			
N C				0	0
N V	60	60	5	-5	100
P C				0	0
P V				0	0
Sub Head :	17	(IND-18 Development of Handicraft)			
N C				0	0
N V	662	662	55.17	-55.17	100
P C				0	0
P V				0	0
Sub Head :	21	(IND-25 Common Workshed and Facility Centre for Cottage Industrie			
N C				0	0
N V	13	13	1.08	-1.08	100
P C				0	0
P V				0	0
				0	0
				-121	100
				0	0

P V								-	-
	Major Head :	3451						0	0
	SubMajor Head :	00							
	Minor Head :	796							
	Group SubHead :	()							
	Scheme :	NOT AVAILABLE							
	Sub Head :	01	(VKY-47 Adminisrative Machinery in Tribal Development Department						
N C								0	0
N V		349.9	349.9	29.16	16.44	16.44		-12.72	43.62
P C								0	0
P V								0	0
	Sub Head :	02	(VKY-43 Expenditure for IT)						
N C								0	0
N V		100	100	8.33				-8.33	100
P C								0	0
P V								0	0
	Major Head :	3452							
	SubMajor Head :	01							
	Minor Head :	796							
	Group SubHead :	()							
	Scheme :	NOT AVAILABLE							
	Sub Head :	02	(Integrated Tourist Destination Management)						
N C								0	0
N V		100	100	8.33				-8.33	100
P C								0	0
P V								0	0
	SubMajor Head :	80							

N C							0	0
N V	39.05	39.05	3.25				-3.25	100
P C							0	0
P V							0	0

Sub Head : (Food Security (100% State Share))

N C							0	0
N V	4,700	4,700	391.67				-391.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (Food Security(50-50 Partially Centrally Sponsored Scheme))

N C							0	0
N V	9,200	9,200	766.67				-766.67	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (WAN-2 Checking of malparcties & Weights & Measutres)

N C							0	0
N V	130.83	130.83	10.9	7.32	7.32		-3.58	32.84
P C							0	0
P V							0	0

	0	0
	- .83	100
	0	0

Surrender/Withdrawal

Total Charged:

500

500

41.67

-41.67

100

Total Voted:

9,11,045.85

75,920.49

15,010.52

15,010.52

-60909.97

80.23

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492			492		41			-41	100
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	266.76			266.76		22.23			-22.23	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75-25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	992.59			992.59		82.72			-82.72	100
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C							0	0
N V	3,463.39	3,463.39	288.62				-288.62	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C							0	0
N V	6,917.99	6,917.99	576.5				-576.5	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Works (Education Department)(60-40 Centrally Sponsored Scheme))

N C							0	0
N V	14,250.74	14,250.74	1,187.56	885.9	885.9		-301.66	25.4
P C							0	0
P V							0	0

Sub Head : 47 (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C							0	0
N V	855	855	71.25				-71.25	100
P C							0	0
P V							0	0

SubMajor Head : 02

N C					0	0
N V	500	500	41.67		-41.67	100
P C					0	0
P V					0	0
Sub Head :	09	(Rural Water Supply Programme)				
N C					0	0
N V	60,000	60,000	5,000		-5000	100
P C					0	0
P V					0	0
Sub Head :	10	(Augmentation in tap connectivity in Rural Areas)				
N C					0	0
N V	200	200	16.67		-16.67	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(National Rural Drinking Water Programme Coverage(50-50 Centrally				
N C					0	0
N V	16,700	16,700	1,391.67		-1391.67	100
P C					0	0
P V					0	0
SubMajor Head :	02					
Minor Head :	796					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Special Provision For Water Supply and Sanitation Under Tribal A				
N C					0	0
N V	7,400	7,400	616.67		-616.67	100
P C					0	0
P V					0	0
Major Head :	4216					

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Construction of Residential Buildings for Legal Department(75-25

N C					0	0
N V	1,324.21	1,324.21	110.35		-110.35	100
P C					0	0
P V					0	0

Major Head : 4225

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C					0	0
N V	21,692.14	21,692.14	1,807.68		-1807.68	100
P C					0	0
P V					0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-.92	100
0	0

N C							0	0
N V	6,195.55	6,195.55	516.3				-516.3	100
P C							0	0
P V							0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Building)

N C							0	0
N V	186.58	186.58	15.55				-15.55	100
P C							0	0
P V							0	0

Major Head : 4406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Forest Management and Development)

N C							0	0
N V	10,926.29	10,926.29	910.52	9.21	9.21		-901.31	98.99
P C							0	0
P V							0	0

	0	0
	-87.58	100
	0	0

Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve				
N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)				
N C					0	0
N V	150	150	12.5		-12.5	100
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	14	(Bamboo Mission(60-40 Partially Centrally Sponsored Scheme))				
N C					0	0
N V	382.61	382.61	31.88		-31.88	100
P C					0	0
P V					0	0
Sub Head :	18	(National Afforestation Programme(60-40 Partly Centrally Sponsore				
N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0
Major Head :	4408					
SubMajor Head :	01					
Minor Head :	796					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					

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NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	96	Tribal Area Sub Plan							
Capital Section									
Major Head :	4408								
SubMajor Head :	01								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(PDS-20 Construction of Godown)							
N C								0	0
N V	294.1			294.1	24.51			-24.51	100
P C								0	0
P V								0	0
Major Head :	4425								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(COP-2-Apex and District Co-operative Bank)							
N C								0	0
N V	1			1	.08			-.08	100
P C								0	0
P V								0	0
Major Head :	4515								

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C				0	0
N V	3,593	3,593	299.42	-299.42	100
P C				0	0
P V				0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C				0	0
N V	5,600	5,600	466.67	-466.67	100
P C				0	0
P V				0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C				0	0
N V	7,845	7,845	653.75	-653.75	100
P C				0	0
P V				0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

				0	0
				-83.33	100
				0	0

Major Head :	4702								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Minor Irrigation)							
N C							0		0
N V	60,383.93		60,383.93	5,031.99	1.07	1.07	-5030.92		99.98
P C							0		0
P V							0		0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Pradhan Mantri Krishi Sinchai Yojana, Har Khet ko Pani-Ground Wa							
N C							0		0
N V	3,500		3,500	291.67			-291.67		100
P C							0		0
P V							0		0
Major Head :	4801								
SubMajor Head :	06								
Minor Head :	796								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
							0		0
							-2326.75		100
							0		0

N C					0	0
N V	50	50	4.17		-4.17	100
P C					0	0
P V					0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (RBD-2(A) State Highway)

N C					0	0
N V	40,706	40,706	3,392.17		-3392.17	100
P C					0	0
P V					0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Capital Contribution to Gujarat State Road Transport Corporation)

N C					0	0
N V	8,310.6	8,310.6	692.55		-692.55	100
P C					0	0
P V					0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
Capital Section										
Major Head :	5452									
SubMajor Head :	80									
Minor Head :	104									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N C									0	0
N V	2,353				2,353	196.08			-196.08	100
P C									0	0
P V									0	0
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Integrated Destination Development)								
N C									0	0
N V	1,400				1,400	116.67			-116.67	100
P C									0	0
P V									0	0
Major Head :	6225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	()									

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C					0	0
N V	2,051	2,051	170.92		-170.92	100
P C					0	0
P V					0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C					0	0
N V	2,863.9	2,863.9	238.66		-238.66	100
P C					0	0
P V					0	0

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NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Capital Section									
Totals :									
NP-Charged		25		25	2.08			-2.08	100
NP-Voted	437550.49			*****	36,462.54	1,243.28		-36462.54	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		25		25	2.08			-2.08	100
Total Voted:									
	*****			4,37,550.49	36,462.54	1,243.28	1,243.28	-35219.26	96.59

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 97 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	379.05				379.05	31.59	16.92	16.92	-14.67	46.44
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	50				50	4.17			-4.17	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	1				1	.08			-.08	100
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	230.87	230.87	19.24	12.1	12.1		-7.14	37.11
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	660.92	660.92	55.08	29.02			-55.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	660.92	660.92	55.08	29.02	29.02		-26.06	47.31
--	--------	--------	-------	-------	-------	--	--------	-------

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

N C					0	0
N V	37	37	3.08		-3.08	100
P C					0	0
P V					0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C					0	0
N V	45.36	45.36	3.78		-3.78	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C					0	0
N V	5	5	.42		-.42	100
P C					0	0
P V					0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	98	Youth Services and Cultural Activities								
Revenue Section										
Major Head :	2204									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Director of Youth Services and Cultural Activities)								
N C									0	0
N V	130.46				130.46	10.87	9.16	9.16	-1.71	15.73
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ART-17 Mountaineering institute)								
N C									0	0
N V	362.09				362.09	30.17	.97	.97	-29.2	96.78
P C									0	0
P V									0	0
Sub Head :	02	(EDN-52 Integrated Scheme of Youth Welfare)								
N C									0	0
N V	1,595.48				1,595.48	132.96	113.41	113.41	-19.55	14.7
P C									0	0
P V									0	0
Minor Head :	104									

N C							0	0
N V	205.71	205.71	17.14				-17.14	100
P C							0	0
P V							0	0

Sub Head : (Gujarat Cultural Activities certificate Board)

N C							0	0
N V	275.06	275.06	22.92	4	4		-18.92	82.55
P C							0	0
P V							0	0

Sub Head : (Grant to Folk Lore Committee)

N C							0	0
N V	26	26	2.17				-2.17	100
P C							0	0
P V							0	0

Sub Head : (ART-8 Cultural Activities of Commissionerate of Youth Services a

N C							0	0
N V	2,478.09	2,478.09	206.51	2.48	2.48		-204.03	98.8
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (ART-7 Development of Archeology)

N C							0	0
N V	260.38	260.38	21.7	7.16	7.16		-14.54	67
P C							0	0
P V							0	0

Sub Head : (Payment of Grant to Gujarat Vidyapith for Management of Mahatma

N C							0	0
N V	6.5	6.5	.54				-.54	100
P C							0	0
P V							0	0

For the Gran 98 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	15.59			15.59		1.3			-1.3	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	495.91			495.91		41.33	14.51	14.51	-26.82	64.89
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C							0	0
N V	2,084.89	2,084.89	173.74	58.28	58.28		-115.46	66.46
P C							0	0
P V							0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun						
N C							0	0
N V	200	200	16.67				-16.67	100
P C							0	0
P V							0	0
Sub Head :	05	(EDN-63 Opening of village Library)						
N C							0	0
N V	.5	.5	.04				-.04	100
P C							0	0
P V							0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)						
N C							0	0
N V	.2	.2	.02				-.02	100
P C							0	0
P V							0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)						
N C							0	0
N V	20.94	20.94	1.75	1.39	1.39		-.36	20.57
P C							0	0
P V							0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of						
N C							0	0
N V	73.69	73.69	6.14	4.2	4.2		-1.94	31.6
P C							0	0
P V							0	0
				4.95	4.95		0	0
							-4.78	49.13

For the Gran 98 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Stregnthening of Central Library)								
N	C									0	0
N	V	116.8			116.8	9.73	4.95	4.95	-4.78	49.13	
P	C								0	0	
P	V								0	0	
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N	C									0	0
N	V	47.97			47.97	4	2.6	2.6	-1.4	35	
P	C								0	0	
P	V								0	0	
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	86.44			86.44	7.2			-7.2	100	
P	C								0	0	
P	V								0	0	
Minor Head :		107									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	2,574.4	2,574.4	214.53	32.19	32.19	-182.34		85
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.01			-.01		100
P C						0		0
P V						0		0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.1	50.1	4.18			-4.18		100
P C						0		0
P V						0		0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.1	.1	.01			-.01		100
P C						0		0
P V						0		0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.1	.1	.01			-.01		100
P C						0		0
P V						0		0

For the Gran 98 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No Youth Services and Cultural Activities

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted		41174.89				41,174.89	3,431.24	2,196.77		-3431.24	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

		41,174.89				41,174.89	3,431.24	2,196.77	2,196.77	-1234.47	35.98
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Capital Section

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Works Under Project Implementation Unit)

N C										0	0
N V		4,697.52				4,697.52	391.46			-391.46	100
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	4697.52	4,697.52	391.46			-391.46	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	4,697.52	4,697.52	391.46			-391.46	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 99 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

Capital Section

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		5			5	.42				-.42	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		1			1	.08				-.08	100
P C										0	0
P V										0	0

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of other Conveyances)

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	6.01		6.01	.5		- .5	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	6.01		6.01	.5		- .5	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran **100** For the Month Of: **APR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		100	Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Development and Urban Housing Department)								
N	C									0	0
N	V	641.74			641.74	53.48	31.36	31.36	-22.12	41.36	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		641.74			641.74	53.48	31.36		-53.48	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		641.74			641.74	53.48	31.36	31.36	-22.12	41.36	

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

P V					-	-
					0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)				
N C	2,600		2,600	216.67	-216.67	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal				
N C	5,300		5,300	441.67	-441.67	100
N V					0	0
P C					0	0
P V					0	0
Minor Head :	701					
Group SubHead :	()					
Scheme :		NOT AVAILABLE				
Sub Head :	02	(Payment of Decretal amount)				
N C	1		1	.08	-.08	100
N V					0	0
P C					0	0
P V					0	0
Major Head :	2216					
SubMajor Head :	02					
Minor Head :	103					
Group SubHead :	()					
Scheme :		NOT AVAILABLE				
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi				
N C					0	0
N V	182.28		182.28	15.19	-15.19	100
P C					0	0
P V					0	0

Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Minor Head :	190					
Group SubHead :	()					
Scheme :	NOT AVAILABLE					
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower				
N C					0	0
N V	100	100	8.33		-8.33	100
P C					0	0
P V					0	0
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management				
N C					0	0
N V	300	300	25		-25	100
P C					0	0
P V					0	0
Sub Head :	11	(HSG-63 Capacity Building, Skill Development Coomunity participat				
N C					0	0
N V	500	500	41.67		-41.67	100
P C					0	0
P V					0	0
					0	0
					-16.67	100

For the Gran 101 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 101 Urban Housing

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 19 (HSG- Trunk infrastructure facilities for new housing colonies)

N C										0	0
N V		200				200	16.67			-16.67	100
P C										0	0
P V										0	0

Sub Head : 22 (Assistance for Preparation of Detailed Projects Reports, Survey

N C										0	0
N V		2,000				2,000	166.67			-166.67	100
P C										0	0
P V										0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C										0	0
N V		5,027.88				5,027.88	418.99			-418.99	100
P C										0	0
P V										0	0

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C				0	0
N V	5,000	5,000	416.67	-416.67	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C				0	0
N V	100	100	8.33	-8.33	100
P C				0	0
P V				0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C				0	0
N V	22,370	22,370	1,864.17	-1864.17	100
P C				0	0
P V				0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance to Municipalities for Housing for Economically Weaker

N C				0	0
N V	3,535.22	3,535.22	294.6	-294.6	100
P C				0	0
P V				0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				0	0
				-1458.33	100

For the Gran 101 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 101 Urban Housing

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 192

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (HSG- Assistance to Municipalities Under Housing for all(60-40 Pa

N C									0	0
N V	17,500				17,500	1,458.33			-1458.33	100
P C									0	0
P V									0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C									0	0
N V	2,052.62				2,052.62	171.05			-171.05	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (HSG- Assistance to Urban/Aria Development Authorities Under Housi

N C									0	0
N V	7.350				7.350	612.5			-612.5	100

N V	7,550	7,550	012.5				-012.5	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Establishment for implementation of Gujrat Ownership Flat Act, 1

N C							0	0
N V	11.91	11.91	.99	.89	.89		-.1	10.1
P C							0	0
P V							0	0

Sub Head : (HSG-64 New Setup and other necessary setup for housing)

N C							0	0
N V	25	25	2.08	2.08	2.08		0	0
P C							0	0
P V							0	0

For the Gran **101** For the Month Of: **APR** Financial Year: **2020 - 2021**

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="101"/> Urban Housing									
Revenue Section									
Totals :									
NP-Charged	20,001.91			20,001.91	1,666.83			-1666.83	100
NP-Voted	68406.91			68,406.91	5,700.58	2.97		-5700.58	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	20,001.91			20,001.91	1,666.83			-1666.83	100
Total Voted:									
	68,406.91			68,406.91	5,700.58	2.97	2.97	-5697.61	99.95

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

N C							0	0
N V	42.02	42.02	3.5	2.63	2.63		- .87	24.86
P C							0	0
P V							0	0

Sub Head : (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C							0	0
N V	451.5	451.5	37.63	29.86	29.86		-7.77	20.65
P C							0	0
P V							0	0

Sub Head : (Chief Town Planner(Town Planning and Valuation Department))

N C							0	0
N V	2,700	2,700	225	170.44	170.44		-54.56	24.25
P C							0	0
P V							0	0

Sub Head : (UDP-1 Development and Implementation of Perspective Urban Planni

N C							0	0
N V	2,209.46	2,209.46	184.12	88.46	88.46		-95.66	51.96
P C							0	0
P V							0	0

Sub Head : (UDP-83 Directorate of Fire Services)

N C							0	0
N V	10,620	10,620	885	7.52	7.52		-877.48	99.15
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-80 Liquid Waste Management)

N C							0	0
N V	1	1	.08				- .08	100
P C							0	0
P V							0	0

				U	U
Minor Head :	191				
Group SubHead :	()				
Scheme :	NOT AVAILABLE				
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip			
N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0
Sub Head :	46	(UDP-5-Nirmal Urban)			
N C				0	0
N V	3,444	3,444	287	-287	100
P C				0	0
P V				0	0
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa			
N C				0	0
N V	15,000	15,000	1,250	-1250	100
P C				0	0
P V				0	0
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya			
N C				0	0
N V	1,88,343.32	1,88,343.32	15,695.28	-15695.28	100
P C				0	0
P V				0	0
Sub Head :	64	(UDP- Assistance to Works of Widening of Railway Crossings in Cit			
N C				0	0
N V	1	1	.08	-.08	100
P C				0	0
P V				0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)				
Scheme :	NOT AVAILABLE				

For the Gran 102 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		191									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		63	(UDP- Urban Development Mission - smart Cities(60-40 Partially C								
N	C									0	0
N	V	39,500			39,500	3,291.67				-3291.67	100
P	C									0	0
P	V									0	0
Sub Head :		65	(UDP-Grant in aid Municipal Corporations for Atal Mission for Rej								
N	C									0	0
N	V	40,245			40,245	3,353.75				-3353.75	100
P	C									0	0
P	V									0	0
Sub Head :		66	(Creation of Wild vally Bio-Diversity park under Urban Developmen								
N	C									0	0
N	V	1			1	.08				-.08	100
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead : ()											
Scheme : NOT AVAILABLE											
Sub Head :		01	(UDP 95 allocation of proceeds from entertainment tax to Municip								

Sub Head :	01	(UDP-85-Allocation of receipts from entertainment tax to Municip				
N C					0	0
N V	1	1	.08		-.08	100
P C					0	0
P V					0	0
Sub Head :	04	(UDP-86 Niramal Urban)				
N C					0	0
N V	2,313	2,313	192.75		-192.75	100
P C					0	0
P V					0	0
Sub Head :	07	(UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk				
N C					0	0
N V	1,27,322.01	1,27,322.01	10,610.17		-10610.17	100
P C					0	0
P V					0	0
Sub Head :	08	(Grant-in-aid to Local Bodies for Election Expenditure)				
N C					0	0
N V	600	600	50		-50	100
P C					0	0
P V					0	0
Sub Head :	10	(UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay				
N C					0	0
N V	13,500	13,500	1,125		-1125	100
P C					0	0
P V					0	0
Sub Head :	11	(Grant-in-aid to Municipalities to Compensate for abolition of Oc				
N C					0	0
N V	42,670.65	42,670.65	3,555.89		-3555.89	100
P C					0	0
P V					0	0
					0	0
					-416.67	100

Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit					
N C					0	0	
N V	1	1	.08		-.08	100	
P C					0	0	
P V					0	0	
Group SubHead : C (Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID					
N C					0	0	
N V	1	1	.08		-.08	100	
P C					0	0	
P V					0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)					
N C					0	0	
N V	1	1	.08		-.08	100	
P C					0	0	
P V					0	0	
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(60-40 Partially C					
N C					0	0	
N V	20,200	20,200	1,683.33		-1683.33	100	
P C					0	0	
P V					0	0	
Sub Head :	18	(UDP-Grant in aid Municipalities Corporations for Atal Mission fo					
N C					0	0	
N V	30,436	30,436	2,536.33		-2536.33	100	
P C					0	0	
P V					0	0	
Minor Head :	193						

For the Gran 102 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	102	Urban Development								
Revenue Section										
Major Head :	2217									
SubMajor Head :	03									
Minor Head :	193									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(UDP-62 Grant-in-aid to Urban / Area Development Authorities)								
N C									0	0
N V	580				580	48.33			-48.33	100
P C									0	0
P V									0	0
Sub Head :	03	(UDP-91 Grant-in-aid to Urban/Area Development Authorities under								
N C									0	0
N V	11,240.79				11,240.79	936.73			-936.73	100
P C									0	0
P V									0	0
Sub Head :	05	(Grant in aid to Statue of Unity Area Development and Tourism Gov								
N C									0	0
N V	5,001				5,001	416.75			-416.75	100
P C									0	0
P V									0	0
SubMajor Head :	05									
Minor Head :	190									
Group SubHead :	()									

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C							0	0
N V	412.63	412.63	34.39	12.92	12.92		-21.47	62.43
P C							0	0
P V							0	0

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C							0	0
N V	1,200	1,200	100	50.29	50.29		-49.71	49.71
P C							0	0
P V							0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C							0	0
N V	5,377.35	5,377.35	448.11				-448.11	100
P C							0	0
P V							0	0

For the Gran 102 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		191									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(UDP-49-Incentive Grant to Corporation for Development Work)								
N	C									0	0
N	V	2,33,718.1				2,33,718.1	19,476.51			-19476.51	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-15-Upgradation of Standards of Administration recommended by								
N	C									0	0
N	V	42,379.15				42,379.15	3,531.6			-3531.6	100
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 50% Grant-in-aid to Municipallities Professional Tax)								
N	C									0	0
N	V	4.146.31				4.146.31	345.53			-345.53	100

N V	1,110.51	1,110.51	515.55	-545.55	100
P C				0	0
P V				0	0

Sub Head : (Grant in aid to Municipalities to meet the expenditure of salary)

N C				0	0
N V	673.12	673.12	56.09	-56.09	100
P C				0	0
P V				0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (UDP-15-Upgradation of Standards of Administration recommended by

N C				0	0
N V	73,400	73,400	6,116.67	-6116.67	100
P C				0	0
P V				0	0

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National River Conservation Plan(60-40 Partially Centrally Spon

N C				0	0
N V	20,000	20,000	1,666.67	-1666.67	100
P C				0	0
P V				0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Surrender/Withdrawal

Total Voted:

9,66,611.4

9,66,611.4

80,550.95

366.43

366.43

-80184.52

99.55

For the Gran 102 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N	C									0	0
N	V	30,200				30,200	2,516.67			-2516.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N	C									0	0
N	V	20,000				20,000	1,666.67			-1666.67	100
P	C									0	0
P	V									0	0
Major Head :		6217									
SubMajor Head :		60									
Minor Head :		800									
Group SubHead :		()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	10,320.75	10,320.75	860.06			-860.06	100
P C						0	0
P V						0	0
Totals :							
NP-Charged						0	0
NP-Voted	60520.75	60,520.75	5,043.4			-5043.4	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
Surrender/Withdrawal							
Total Voted:							
	60,520.75	60,520.75	5,043.4			-5043.4	100

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			

For the Gran 103 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	103	Compensation, Assignment and Tax Collection Charges								
Revenue Section										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	797									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Transfer to Education Cess Fund)								
N C	3,000				3,000	250			-250	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to Local Bodies for Primary Education for Education C								
N C									0	0
N V	22,075				22,075	1,839.58			-1839.58	100
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	()									

Group Subhead . ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C					0	0
N V	500	500	41.67		-41.67	100
P C					0	0
P V					0	0

Sub Head : 02 (Payments to Municipalities the net amount of local cess on land

N C					0	0
N V	320	320	26.67		-26.67	100
P C					0	0
P V					0	0

Totals :

NP-Charged	3,000	3,000	250		-250	100
NP-Voted	22895	22,895	1,907.92		-1907.92	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	3,000	3,000	250		-250	100
Total Voted:	22,895	22,895	1,907.92		-1907.92	100

For the Gran 103 For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

For the Gran **104** For the Month Of: **APR** Financial Year: **2020 - 2021**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		104	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Urban Community Development Project)								
N	C									0	0
N	V	44.4			44.4	3.7	2.9	2.9		- .8	21.62
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		44.4			44.4	3.7	2.9			-3.7	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		44.4			44.4	3.7	2.9	2.9		- .8	21.62
Capital Section											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (House Building Advances)

N C							0	0
N V	1	1	.08				-.08	100
P C							0	0
P V							0	0
Totals :								
NP-Charged							0	0
NP-Voted	1	1	.08				-.08	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
Surrender/Withdrawal								
Total Voted:								
	1	1	.08				-.08	100

For the Gran

104

For the Month Of:

APR

Financial Year: 2020 - 2021

ABBREVIATIONS USED :**TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

P-Voted

0

0

Surrender/Withdrawal

Total Voted:

571.96

571.96

47.66

23.36

23.36

-24.3

50.99

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)

For the Gran 106 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Interest Payment on G.P.F. to employees of Gujarat State Social								
N C	85	85	7.08	15	15	+7.92	111.86			
N V						0	0			
P C						0	0			
P V						0	0			
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-1 Directorate of Securities)								
N C						0	0			
N V	49.19	49.19	4.1	7.52	7.52	+3.42	83.41			
P C						0	0			
P V						0	0			
Sub Head :	02	(WCD-1 Commissionarate of Women and Child Development)								
N C						0	0			

N C							0	0
N V	1,027.26	1,027.26	85.61	8.91	8.91	-76.7	89.59	
P C						0	0	
P V						0	0	

Sub Head : (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,244.6	1,244.6	103.72	53.82	53.82	-49.9	48.11
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : (Juvenile Branch)

N C						0	0
N V	16.15	16.15	1.35	.12	.12	-1.23	91.11
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : (National Creche Scheme(60-40 Partially Centrally Sponsored Sche

N C						0	0
N V	129.77	129.77	10.81			-10.81	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
				7.36	7.36	-27.82	79.08

Sub Head :	40	(Police Station Based Support Centre)							
N C							0	0	
N V	412.64		412.64	34.39		4.27	4.27	-30.12	87.58
P C								0	0
P V								0	0
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)							
N C								0	0
N V	32.61		32.61	2.72				-2.72	100
P C								0	0
P V								0	0
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac							
N C								0	0
N V	34.08		34.08	2.84				-2.84	100
P C								0	0
P V								0	0
Sub Head :	43	(Preventive rescue Home(NGO))							
N C								0	0
N V	1		1	.08				-.08	100
P C								0	0
P V								0	0
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)							
N C								0	0
N V	1,150.86		1,150.86	95.91				-95.91	100
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	5.25			-5.25	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60-40 Partially Centrally Sponso						
N C						0	0	
N V	134.96	134.96	11.25			-11.25	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	26,990.03	26,990.03	2,249.17	20.77	20.77	-2228.4	99.08	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80-20 Partially Centrally Sponsored S						
N C						0	0	
N V	15,869.32	15,869.32	1,322.44	1.06	1.06	-1321.38	99.92	
P C						0	0	
P V						0	0	
Minor Head :	800							

For the Gran 106 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No 106 Other Expenditure Pertaining to Women and Child Development Department										
Revenue Section										
Major Head : 2236										
SubMajor Head : 02										
Minor Head : 800										
Group SubHead : ()										
Scheme : NOT AVAILABLE										
Sub Head : 12 (NTR-11 Mata Yashoda Award Plan)										
N C									0	0
N V	214.44				214.44	17.87			-17.87	100
P C									0	0
P V									0	0
Sub Head : 13 (NTR-12 Strengthening of ICDS Services)										
N C									0	0
N V	1,934.15				1,934.15	161.18			-161.18	100
P C									0	0
P V									0	0
Sub Head : 16 (NTR-19 Poshan Survey and Servalance System)										
N C									0	0
N V	200				200	16.67			-16.67	100
P C									0	0
P V									0	0
Sub Head : 18 (NTR-21 Biometric Infrastructure)										
N C									0	0
N V	1,023.76				1,023.76	85.31			-85.31	100
P C									0	0
P V									0	0

(All figures are in Lakhs of Rupees)

For the Gran 106 For the Month Of: APR Financial Year: 2020 - 2021

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		106	Other Expenditure Pertaining to Women and Child Development Department								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Prevention of Undernutrition and Reduction of Nutritional Anaemi								
N	C									0	0
N	V	14,037.09				14,037.09	1,169.76			-1169.76	100
P	C									0	0
P	V									0	0
Sub Head :		14	(NTR-13 Scheme for Adolescent Girls(SAG)(50-50 Partially Centrall								
N	C									0	0
N	V	2,622.17				2,622.17	218.51			-218.51	100
P	C									0	0
P	V									0	0
Sub Head :		15	(NTR-15 Pradhan Mantri Matru Vandana Yojana(PMMVY)(60-40 Partial								
N	C									0	0
N	V	2,085.82				2,085.82	173.82			-173.82	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged		85				85	7.08			-7.08	100
NP-Voted		224675.17				*****	18,722.93			-18722.93	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

Surrender/Withdrawal

Total Charged:

85

85

7.08

15

15

+7.92

111.86

Total Voted:

2,24,675.17

18,722.93

4,625.98

4,625.98

-14096.95

75.29

For the Gran 106 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

Capital Section

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75-25 Partially Centrally S

N C									0	0
N V		181			181	15.08			-15.08	100
P C									0	0
P V									0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C									0	0
N V		330			330	27.5			-27.5	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60-40 Partially Centrally Spons

N C					0	0
N V	7,500	7,500	625		-625	100
P C					0	0
P V					0	0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60-40 Partially Centrally Spons

N C					0	0
N V	1,294.59	1,294.59	107.88		-107.88	100
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	.5	.5	.04		-.04	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Purchase of Motor Converyance)

N C					0	0
N V	.1	.1	.01		-.01	100
P C					0	0
P V					0	0

For the Gran 106 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	106	Other Expenditure Pertaining to Women and Child Development Department							
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	9306.19			9,306.19	775.52			-775.52	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	9,306.19			9,306.19	775.52			-775.52	100

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation
O - Original Provision
S - Supplementary Provision
R/S - Reappropriation / Surrender
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month
PROG EXP - Progressive expenditure to the end of current month
E/S - Excess(+) or Saving(-)

For the Gran 107 For the Month Of: APR Financial Year: 2020 - 2021

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)									
Grant No	107	Climate Change Department							
Revenue Section									
Major Head :	3451								
SubMajor Head :	00								
Minor Head :	090								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Climate Change Department)							
N C							0	0	
N V	125.75			125.75	10.48	6.34	6.34	-4.14	39.5
P C							0	0	
P V							0	0	
Totals :									
NP-Charged							0	0	
NP-Voted	125.75			125.75	10.48	6.34	-10.48	100	
P-Charged							0	0	
P-Voted							0	0	
Surrender/Withdrawal									
Total Voted:									
	125.75			125.75	10.48	6.34	6.34	-4.14	39.5

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

N C					0	0
N V	500	500	41.67		-41.67	100
P C					0	0
P V					0	0

Sub Head : ((CLC-3) Information Communication & Training)

N C					0	0
N V	1,000	1,000	83.33		-83.33	100
P C					0	0
P V					0	0

Sub Head : ((CLC-4) Green Solar Projects)

N C					0	0
N V	90,385.12	90,385.12	7,532.09		-7532.09	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	95182.12	95,182.12	7,931.84		-7931.84	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

Total Voted:

	95,182.12	95,182.12	7,931.84		-7931.84	100
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For the Gran 108 For the Month Of: APR Financial Year: 2020 - 2021

ABBREVIATIONS USED :

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. - Proportionate Grant upto the month

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)

